

LEG. FINANCE - BILLS 1985 - 1986 2423

~~SSHB / 510 / cont.~~ HB 500 cont., HB 502 2423

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASAP AND NAKNEK ASAP PROGRAM CONTINUE TO BE FUNDED					4
5	THROUGH GRANTS TO THE BRISTOL BAY AREA HEALTH					5
6	CORPORATION.					6
7	DATA AND WORD PROCESSING	52,400				7
8	COMMUNITY MENTAL HEALTH GRANTS		9,828,300	9,266,400	561,900	8
9	COMMUNITY MENTAL HEALTH GRANTS	8,042,500				9
10	THE SUM OF \$100,600 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO ALASKA					11
12	CRIPPLED CHILDREN AND ADULTS, INC. FOR THE OPERATION OF					12
13	THE BARANOF MENTAL HEALTH CLINIC.					13
14	THE SUM OF \$292,000 IS APPROPRIATED TO THE DEPARTMENT AS					14
15	A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR					15
16	EMERGENCY SERVICES.					16
17	THE SUM OF \$51,400 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR					18
19	OPERATIONS.					19
20	THE SUM OF \$105,000 IS APPROPRIATED TO THE DEPARTMENT					20
21	FOR PAYMENT AS A NAMED RECIPIENT GRANT TO C.R.I.S.I.S.,					21
22	INC. FOR ITS CRISIS PREVENTION AND INTERVENTION,					22
23	INFORMATION AND REFERRAL, TELETYPE TRANSLATION SERVICE					23
24	AND TEL-MED PROGRAMS.					24
25	THE SUM OF \$400,000 IS APPROPRIATED TO THE DEPARTMENT					25
26	FOR THE ESTABLISHMENT OF A SOUTHEAST REGIONAL UNIT OF					26
27	DESIGNATED MENTAL HEALTH BEDS IN SITKA.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	?
3	3
4 THE SUM OF \$427,500 IS APPROPRIATED TO THE DEPARTMENT AS	4
5 A DIRECT GRANT TO THE SOUTHCENTRAL COUNCELING CENTER FOR	5
6 SERVICES TO THE CHRONICALLY MENTALLY ILL.	6
7 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	7
8 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	8
9 THE SUM OF \$98,800 IS APPROPRIATED TO THE DEPARTMENT AS	9
10 A DIRECT GRANT TO REACH, INCORPORATED FOR PROGRAM	10
11 EXPANSION.	11
12 THE SUM OF \$90,000 IS APPROPRIATED TO THE DEPARTMENT AS	12
13 A DIRECT GRANT TO THE FRONTIER TRAINING CENTER FOR	13
14 TRAINING.	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS	15
16 REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION	16
17 GRANT FOR THE RESPITE PROGRAM.	17
18 INSTITUTIONS AND ADMINISTRATION	18
19 MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	19
20 THE SUM OF \$15,000 WHICH IS INCLUDED IN THE GOVERNOR'S	20
21 BUDGET IS APPROPRIATED TO THE DEPARTMENT FOR THE NICHE	21
22 MENTAL HEALTH PROGRAM.	22
23 ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT	24
25 ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY	25
26 REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY	26
27 FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE	27
ALLOCATIONS	
1,785,800	
8,485,100	8,485,100
26,338,400	20,635,200
5,703,200	
2,062,300	
15,528,700	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (COHT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME					4
5	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE					5
6	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN					6
7	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY					7
8	MENTALLY ILL PATIENTS.					8
9	THE DEPARTMENT IS DIRECTED TO IDENTIFY TREATMENT					9
10	RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK					10
11	CORRECTIONAL CENTER ALONG WITH THE PATIENTS. THE					11
12	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					12
13	DEPARTMENT OF CORRECTIONS SHALL JOINTLY REPORT TO THE					13
14	15TH LEGISLATURE ON THE PLAN.					14
15	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700				15
16	DATA AND WORD PROCESSING (1 POSITION)	169,700				16
17	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000				17
18	ADMINISTRATIVE SERVICES		5,524,300	4,287,700	1,236,600	18
19	COMMISSIONER'S OFFICE (8 POSITIONS)	-1,200				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT NEW FUNDS OF					20
21	\$50,100 IN THE CONTRACTUAL LINE OF THE DEPARTMENT OF					21
22	HEALTH AND SOCIAL SERVICES BUDGET BE USED TO MOVE					22
23	OFFICES OF FAMILY & YOUTH SERVICES FROM THE KENAI COURT					23
24	AND OFFICE BUILDING AND KOTZEBUE COMBINED FACILITY AND					24
25	TO PROVIDE NEW OFFICE SPACE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	MONITOR THE DEMAND FOR SOCIAL SERVICES IN THE NORTHERN					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 REGION RELATED TO THE INFLUX OF MILITARY AND CIVILIAN	ITEMS	4
5 PERSONNEL EXPECTED FROM THE ACTIVATION OF THE LIGHT	GENERAL FUND	5
6 INFANTRY DIVISION AT FT. WAINWRIGHT AND FORM A PLAN FOR	OTHER FUNDS	6
7 DELIVERY OF SERVICES FOR FY 88 AND PRESENT IT TO THE		7
8 LEGISLATURE BY MARCH 1, 1987.		8
9 AUDIT (8 POSITIONS)	533,900	9
10 PERSONNEL AND PAYROLL (16 POSITIONS)	685,000	10
11 BUDGET AND FINANCE (38 POSITIONS)	1,732,400	11
12 GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000	12
13 DATA AND WORD PROCESSING (11 POSITIONS)	582,600	13
14 PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		15
16 PLANNING AND DEVELOPMENT BE RETAINED.		16
17 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS		17
18 DIRECT GRANTS TO THE HEALTH SYSTEM AGENCIES.		18
19 VITAL STATISTICS (12 POSITIONS)	440,900	19
20 OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF LABOR		* * * * *			4
5	* * * * *		* * * * *			5
6	EMPLOYMENT SECURITY		35,375,600	3,527,000	31,848,000	6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (187 POSITIONS)	9,974,400				8
9	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900				9
10	DIRECTORS OFFICE (4 POSITIONS)	277,000				10
11	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,216,400				11
12	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	125,000				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE YOUTH					13
14	EMPLOYMENT SERVICE (YES) PROGRAM CONCENTRATE ITS					14
15	RESOURCES AND STAFF ACTIVITY FROM MARCH THROUGH JULY TO					15
16	COINCIDE WITH THE PEAK EMPLOYMENT PERIOD FOR YOUTH.					16
17	THE YES PROGRAM, TO THE EXTENT PERMITTED BY LAW,					17
18	SHALL GIVE HIRING PREFERENCE TO ALASKA YOUTH.					18
19	YES SHALL WORK WITH SCHOOLS, UNIVERSITIES AND					19
20	INDUSTRIES TO ESTABLISH POTENTIAL JOBS AND HIRING LISTS.					20
21	INFORMATION ABOUT JOB OPPORTUNITIES WILL BE PROVIDED TO					21
22	ALASKA SCHOOLS, RADIO, TELEVISION AND OTHER MEDIA.					22
23	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	35,000				23
24	DATA PROCESSING (47 POSITIONS)	3,393,800				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT DEPARTMENT OF					25
26	LABOR DATA PROCESSING REQUIREMENTS BE SERVICED BY THE					26
27	DEPARTMENT OF ADMINISTRATION AND THAT DEPARTMENT OF					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (24 POSITIONS)	1,776,600			
5	DATA AND WORD PROCESSING (1 POSITION)	104,500			
6	DEVELOPMENT				
7	ALASKA POWER AUTHORITY		9,678,900	1,429,700	8,249,200
8	ADMINISTRATION (19 POSITIONS)	1,479,700			
9	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300			
10	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900			
11	POWER COST EQUALIZATION (1 POSITION)		17,637,200	17,637,200	
12	ECONOMIC DEVELOPMENT ADVOCATES		2,622,900	2,449,100	173,800
13	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000			
14	MINERALS DEVELOPMENT (4 POSITIONS)	344,900			
15	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300			
16	INTERNATIONAL TRADE (4 POSITIONS)	756,100			
17	FOREST PRODUCTS (3 POSITIONS)	211,000			
18	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900			
19	DATA AND WORD PROCESSING	6,700			
20	INVESTMENTS		1,362,300		1,362,300
21	OPERATIONS (26 POSITIONS)	1,360,400			
22	DATA AND WORD PROCESSING	1,900			
23	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400
24	OPERATIONS (31 POSITIONS)	1,691,200			
	DATA AND WORD PROCESSING (1 POSITION)	151,200			

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1	DEPARTMENT OF LABOR (COHT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR DATA PROCESSING STAFF BE REDUCED TO REQUIRED					4
5	APPLICATIONS PROGRAMMERS AND SUPPORT STAFF PRIOR TO JUNE					5
6	30, 1987.					6
7	IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE					7
8	DEPARTMENT OF LABOR AND THE DEPARTMENT OF ADMINISTRATION					8
9	REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON					9
10	THE PROGRESS OF THIS CONVERSION NO LATER THAN NOVEMBER					10
11	1, 1986.					11
12	ADMINISTRATIVE SERVICES					12
13	MANAGEMENT SERVICES (45 POSITIONS)	2,331,600				13
14	SPECIAL SERVICES (30 POSITIONS)	1,828,500				14
15	COMMISSIONER'S OFFICE		14,520,900	8,393,400	6,127,500	15
16	COMMISSIONER'S OFFICE (11 POSITIONS)	1,216,600				16
17	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,514,800				17
18	FISHERMENS FUND (3 POSITIONS)	1,452,700				18
19	WORKERS' COMPENSATION (54 POSITIONS)	5,761,200				19
20	LABOR STANDARDS AND SAFETY					20
21	WAGE AND HOUR ADMINISTRATION (28 POSITIONS)	1,452,900				21
22	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400				22
23	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500	7
8	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300	8
9	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800				9
10	CORPORATIONS (7 POSITIONS)	270,800				10
11	DATA AND WORD PROCESSING	49,600				11
12	INSURANCE (19 POSITIONS)		1,034,300	637,200	397,100	12
13	OCCUPATIONAL LICENSING		1,963,400	1,233,800	729,600	13
14	ADMINISTRATION (21 POSITIONS)	1,150,000				14
15	LICENSING BOARDS	133,400				15
16	INVESTIGATIONS (9 POSITIONS)	680,000				16
17	COMMISSIONER & ADMINISTRATIVE SERVICES		1,577,200	1,577,200		17
18	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,325,500				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	251,700				19
20	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,781,000	2,785,700	995,300	20
21	REAL ESTATE COMMISSION (8 POSITIONS)		559,200	149,000	410,200	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE REAL ESTATE					22
23	COMMISSION EFFECT THE NECESSARY FEE STRUCTURE CHANGES TO					23
24	ELIMINATE GENERAL FUNDS IN THE FY88 BUDGET.					24
25	OIL AND GAS CONSERVATION COMMISSION		1,881,100	1,781,100	100,000	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OPERATIONS (24 POSITIONS)	1,776,600				4
5	DATA AND WORD PROCESSING (1 POSITION)	104,500				5
6	DEVELOPMENT					6
7	ALASKA POWER AUTHORITY		9,678,900	1,429,700	8,249,200	7
8	ADMINISTRATION (19 POSITIONS)	1,479,700				8
9	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300				9
10	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900				10
11	POWER COST EQUALIZATION (1 POSITION)		17,637,200	17,637,200		11
12	ECONOMIC DEVELOPMENT ADVOCATES		2,622,900	2,449,100	173,800	12
13	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000				13
14	MINERALS DEVELOPMENT (4 POSITIONS)	344,900				14
15	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300				15
16	INTERNATIONAL TRADE (4 POSITIONS)	756,100				16
17	FOREST PRODUCTS (3 POSITIONS)	211,000				17
18	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900				18
19	DATA AND WORD PROCESSING	6,700				19
20	INVESTMENTS		1,362,300		1,362,300	20
21	OPERATIONS (26 POSITIONS)	1,360,400				21
22	DATA AND WORD PROCESSING	1,900				22
23	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400	23
24	OPERATIONS (31 POSITIONS)	1,691,200				24
25	DATA AND WORD PROCESSING (1 POSITION)	151,200				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FISHERIES ENHANCEMENT TAX RECEIPTS		2,947,600	2,947,600	4
5	TOURISM (22 POSITIONS)		7,162,900	6,937,900	225,000 5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				6
7	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				7
8	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				8
9	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				9
10	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				10
11	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				11
12	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				12
13	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400 14
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000 15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				16
17	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				17
18	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				18
19	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				19
20	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				20
21	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				21
22	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				22
23	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				23
24	THE LEGISLATURE ENCOURAGES ASMI TO MAKE EVERY EFFORT TO				24
25	INCREASE PROGRAM RECEIPTS. IN PARTICULAR, THE				25
26	LEGISLATURE SUGGESTS THAT THE ASMI BOARD SCHEDULE A VOTE				26
27	OF THE SEAFOOD INDUSTRY TO CONSIDER RAISING THE LEVEL OF				27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS 2
3			3
4 THE SEAFOOD MARKETING ASSESSMENT IN ORDER TO OFFSET			4
5 ANTICIPATED DECLINES IN AVAILABLE GENERAL FUNDS FOR FY			5
6 88.			6
7	* * * * *	* * * * *	7
8	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *	8
9	* * * * *	* * * * *	9
10 PUBLIC PROTECTION			10
11 DISASTER PLANNING AND CONTROL		1,767,600	672,000 1,095,600 11
12 CIVIL PREPAREDNESS AND DISASTER RELIEF (16 POSITIONS)	845,900		12
13 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000		13
14 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000		14
15 DATA AND WORD PROCESSING	13,700		15
16 ALASKA NATIONAL GUARD		7,128,000	3,206,200 3,921,800 16
17 OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			18
19 OF MILITARY AND VETERANS AFFAIRS RESEARCH THE			19
20 POSSIBILITY OF ESTABLISHING A NATIONAL GUARD UNIT IN			20
21 DILLINGHAM AND IT IS FURTHER THE INTENT OF THE			21
22 LEGISLATURE THAT THE DEPARTMENT HOLD PUBLIC HEARINGS IN			22
23 DILLINGHAM AT A TIME WHEN A REGION WIDE EVENT IS BEING			23
24 HELD IN DILLINGHAM THAT WOULD BE ATTENDED BY PEOPLE FROM			24
25 THE COMMUNITIES IN CLOSE PROXIMITY TO DILLINGHAM.			25

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000				4
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600				5
6	ALASKA MILITARY ACADEMY	6,300				6
7	DATA AND WORD PROCESSING	57,600				7
8	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100		8
9	RETENTION BENEFITS	522,900				9
10	RETIREMENT BENEFITS	1,041,200				10
11	VETERANS' AFFAIRS		668,900	668,900		11
12	VETERANS' SERVICES (2 POSITIONS)	668,900				12
13	*****		*****			13
14	***** DEPARTMENT OF NATURAL RESOURCES		*****			14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	MANAGEMENT AND ADMINISTRATION		8,098,000	7,876,300	221,700	17
18	COMMISSIONER'S OFFICE (14 POSITIONS)	1,097,400				18
19	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,107,000				19
20	GRANTS	300,000				20
21	LEGISLATIVE INTENT: THE SUM OF \$250,000 IS APPROPRIATED					21
22	TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT					22
23	TO THE NORTH SLOPE BOROUGH TO CONTINUE BOWHEAD WHALE					23
24	STUDIES.					24
25	LEGISLATIVE INTENT: THE SUM OF \$50,000 IS APPROPRIATED					25
26	TO THE DEPARTMENT OF NATURAL RESOURCES A DIRECT GRANT TO					26
27	THE ESKIMO WALRUS COMMISSION FOR THE PURPOSE OF					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DEVELOPING A VIABLE PLAN FOR THE MANAGEMENT OF THE				4
5	PACIFIC WALRUS.				5
6	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	175,100			6
7	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,195,700			7
8	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (24 POSITIONS)	1,107,500			8
9	DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300			9
10	LAND AND WATER MANAGEMENT		11,606,100	10,769,200	836,900 10
11	LAND/WATER PUBLIC USE (166 POSITIONS)	9,277,200			11
12	AS 46.15.010 EMPOWERS THE DEPARTMENT OF NATURAL				12
13	RESOURCES TO DETERMINE AND ADJUDICATE RIGHTS IN THE				13
14	WATERS OF THE STATE, AND IN ITS APPROPRIATION AND				14
15	DISTRIBUTION. TO ASSIST THE DEPARTMENT IN CARRYING OUT				15
16	THESE RESPONSIBILITIES, THE LEGISLATURE HAS AUTHORIZED				16
17	AND PROVIDED FUNDING FOR FOUR TEMPORARY POSITIONS TO				17
18	ASSIST THE DIVISION OF LAND AND WATER MANAGEMENT IN THE				18
19	PROCESSING OF WATER RIGHTS APPLICATIONS. THE				19
20	LEGISLATURE RECOGNIZES THE DEPARTMENT WILL NEED THESE				20
21	TEMPORARY POSITIONS FOR TWO YEARS AND REQUESTS THAT THE				21
22	DEPARTMENT INCLUDE THE FOUR POSITIONS AS THEY PREPARE				22
23	THE DEPARTMENT'S FY 88 BUDGET.				23
24	THE LEGISLATURE ALSO URGES THE DEPARTMENT TO				24
25	ACTIVELY ENFORCE AS 16.15.180 WHICH RELATES TO THE CRIME				25
26	OF WITHDRAWING WATER WITHOUT A PERMIT OR CERTIFICATE OF				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 APPROPRIATION.				4
5 LAND CONVEYANCES (43 POSITIONS)	2,328,900			5
6 IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND				6
7 DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE				7
8 DISPOSALS OF FORTY ACRES OR LESS, MEET BOROUGH ZONING				8
9 REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,				9
10 ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE				10
11 DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OF THE				11
12 DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN				13
14 ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE				14
15 PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE				15
16 LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE				16
17 GOVERNMENT.				17
18 FOREST MANAGEMENT (211 POSITIONS)		7,786,800	7,288,300	498,500 18
19 IT IS THE INTENT OF THE LEGISLATURE FOR THE DEPARTMENT				19
20 OF NATURAL RESOURCES TO UTILIZE THE FIRE SUPPRESSION				20
21 FUND AS DEFINED IN STATUTE FOR SUPPRESSING FIRES AND				21
22 ACTUAL NON-CAPITAL PRESUPPRESSION COSTS IN CONJUNCTION				22
23 WITH THE GENERAL FUND TO MAINTAIN A PREPAREDNESS LEVEL				23
24 IN FIRE SUPPRESSION CAPABILITY TO ACHIEVE THE LOWEST				24
25 TOTAL AVERAGE COST IN FIRE SUPPRESSION ACTIVITIES. THE				25
26 MAXIMUM ADDITIONAL AMOUNT OF PRESUPPRESSION COSTS THAT				26
27 MAY BE CHARGED TO THE FIRE SUPPRESSION FUND IS \$701,000.				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXPENDITURES OF THESE FUNDS SHOULD BE IN ACCORDANCE					4
5	WITH OMB GUIDELINES. PRIOR TO THE CONVENING OF THE					5
6	FIFTEENTH LEGISLATURE THE DEPARTMENT IS TO MAKE A REPORT					6
7	TO LEGISLATIVE BUDGET AND AUDIT ON THE USE OF THESE					7
8	FUNDS.					8
9	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000	9
10	GEOLOGY, ENERGY AND MINING		12,502,700	9,221,800	3,280,900	10
11	MINERALS MANAGEMENT (37 POSITIONS)	3,562,400				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					12
13	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					13
14	EXPERTISE REGARDING MINERAL MANAGEMENT.					14
15	ENERGY RESOURCES (25 POSITIONS)	1,802,400				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					16
17	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					17
18	EXPERTISE REGARDING ENERGY RESOURCES.					18
19	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,396,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					20
21	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					21
22	EXPERTISE REGARDING MINERALS AND MATERIALS DEVELOPMENT.					22
23	LAND & PUBLIC SAFETY (41 POSITIONS)	2,946,500				23
24	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES FOR THE SURVEY STUDENT INTERNSHIP					25
26	PROGRAM.					26
27	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 NATURAL RESOURCES TO SUPPORT THE ARCHEOLOGICAL SURVEY					4
5 PROJECT.					5
6 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					6
7 NATURAL RESOURCES TO SUPPORT THE DISTRICT SURVEY PROJECT.					7
8 WATER RESOURCES (18 POSITIONS)	1,096,200				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					9
10 FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL					10
11 EXPERTISE REGARDING WATER RESOURCES.					11
12 ADMINISTRATIVE/DATA PROCESSING SUPPORT	1,222,100				12
(12 POSITIONS)					
13 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300				13
14 FIREWOOD ACCESS ROADS		100,000	100,000		14
15 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					15
16 NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE					16
17 OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.					17
18 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19 NATURAL RESOURCES TO BE USED TO RETAIN SUMMERTIME					19
20 PERSONNEL TO SUSTAIN ACCESS TO TIMBER SALES ON THE PENAI					20
21 PENINSULA IN SENATE DISTRICTS D AND E-A.					21
22 PARKS AND RECREATION MANAGEMENT		7,005,800	5,262,000	1,743,800	22
23 HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				23
24 PARKS MANAGEMENT (137 POSITIONS)	5,252,900				24
25 THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE					25
26 TO ENABLE THE DIVISION TO CONTRACT WITH THE UPPER					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	O'MALLEY LIMITED ROAD SERVICE AREA FOR MAINTENANCE OF				
5	THE PROSPECT HEIGHTS AND UPPER O'MALLEY PARK ACCESS				
6	ROUTES TO CHUGACH STATE PARK.				
7	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE				
8	TO ENABLE THE DIVISION TO CONTRACT WITH THE GLEN ALPS				
9	ROAD SERVICE AREA FOR MAINTENANCE OF THE TOILSOME HILL				
10	ROAD PARK ACCESS ROUTE TO CHUGACH STATE PARK.				
11	PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,430,900			
12	AGRICULTURAL MANAGEMENT		2,608,400	1,257,600	1,350,800
13	AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,388,300			
14	THE SUM OF \$5,000 IS APPROPRIATED TO THE DIVISION OF				
15	AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE				
16	STATE SOIL AND WATER CONSERVATION BOARD.				
17	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100			
18	*****		*****		
19	***** DEPARTMENT OF FISH & GAME *****				
20	*****		*****		
21	NATURAL RESOURCE MANAGEMENT				
22	COMMERCIAL FISHERIES		22,613,700	17,743,900	4,869,800
23	COMMERCIAL FISHERIES (544 POSITIONS)	17,310,600			
24	IT IS THE INTENT OF THE LEGISLATURE THAT PCN'S 11-1283,				
25	11-1361, 11-1836, AND 11-1827 BE FUNDED AND RETAINED IN				
26	KODIAK.				
27	A GRANT OF \$85,300 IS TO BE MADE TO THE ALASKA TROLLERS				

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ASSOCIATION FOR CONTINUATION OF THE TROLL LOG BOOK	ITEMS	4
5 PROGRAM.	GENERAL FUND	5
6 \$184,600 IS APPROPRIATED FOR A TAGGING STUDY REGARDING	OTHER FUNDS	6
7 STOCK ORIGINS OF CHUM SALMON FROM THE SOUTH UNIMAK AND		7
8 SHUMIGAN ISLANDS JUNE FISHERIES.		8
9 VESSELS (16 POSITIONS)	1,390,400	9
10 SPECIAL PROJECTS (108 POSITIONS)	3,628,700	10
11 CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000	11
12 SPORT FISHERIES	8,034,800	12
13 SPORT FISHERIES (194 POSITIONS)	7,670,700	13
14 SPECIAL PROJECTS (19 POSITIONS)	364,100	14
15 F.R.E.D.	14,708,300	15
16 F.R.E.D. (321 POSITIONS)	12,479,600	16
17 DUE TO THE CURRENT GLUT OF PINK SALMON, THE F.R.E.D.	2,228,700	17
18 DIVISION IS DIRECTED TO SWITCH ITS EMPHASIS FROM PINK		18
19 SALMON PRODUCTION TO INCREASING CAPACITY AND PRODUCTION		19
20 OF OTHER SPECIES, IN THE FOLLOWING ORDER OF PRIORITY:		20
21 CHINOOK, COHO, AND SOCKEYE SALMON.		21
22 SPECIAL PROJECTS	363,200	22
23 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500	23
24 COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)	2,390,800	24
25 THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS	2,220,000	25
26 AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING	170,800	26
27 AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE		27

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 OF THE 4361 CPU AT CFEC'S LOCATION.	ITEMS	4
5 GAME	GENERAL FUND	5
6 GAME (171 POSITIONS)	OTHER FUNDS	6
7 \$30,000 IS APPROPRIATED TO GAME DIVISION FOR CONTINUED		7
8 DEVELOPMENT OF THE MATANUSKA-SUSITNA MOOSE RANGE.		8
9 SPECIAL PROJECTS (9 POSITIONS)	989,800	9
10 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700	10
11 ADMINISTRATION AND SUPPORT	5,500,200	11
12 OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,156,700	12
13 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT FOR		13
14 THE ALASKA ZOO'S CARE OF ORPHANED AND INJURED ANIMALS.		14
15 \$240,000 IS INCLUDED IN MISC. TO PROVIDE RANGE UPGRADE.		15
16 PUBLIC COMMUNICATIONS (10 POSITIONS)	618,700	16
17 ADMINISTRATIVE SERVICES (63 POSITIONS)	3,724,800	17
18 BOARDS OF FISHERIES AND GAME (13 POSITIONS)	1,120,000	18
19 SUBSISTENCE	2,786,700	19
20 SUBSISTENCE (48 POSITIONS)	2,586,700	20
21 SPECIAL PROJECTS	200,000	21
22 HABITAT	3,752,500	22
23 HABITAT (48 POSITIONS)	2,979,100	23
24 IT IS THE INTENT OF THE LEGISLATURE TO DELETE AT LEAST		24
25 ONE HABITAT BIOLOGIST FROM THE ANCHORAGE AREA.		25
26 \$36,500 IS APPROPRIATED FOR A STUDY OF THE HABITAT USED		26
27 BY ANADROMOUS FISH IN THE UPPER LIMITS OF THE		27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MID-KUSKOKWIM RIVER AREA.					4
5	SPECIAL PROJECTS (21 POSITIONS)	773,400				5
6	* * * * *		* * * * *			6
7	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					7
8	* * * * *		* * * * *			8
9	NATURAL RESOURCE MANAGEMENT					9
10	FISH & WILDLIFE PROTECTION		13,637,200	13,637,200		10
11	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (148 POSITIONS)	10,113,600				11
12	DIRECTOR'S OFFICE (4 POSITIONS)	284,600				12
13	AIRCRAFT SECTION (6 POSITIONS)	818,800				13
14	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200				14
15	PUBLIC PROTECTION					15
16	FIRE PREVENTION		1,719,400	1,349,300	370,100	16
17	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800				17
18	FEDERAL COMMUNITY PROJECTS	10,000				18
19	FIRE SERVICE TRAINING (3 POSITIONS)	412,600				19
20	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500	1,389,200	20
21	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500				21
22	FEDERAL GRANTS	1,389,200				22
23	MOTOR VEHICLES		6,893,700	6,259,500	634,200	23
24	DRIVER SERVICES (32 POSITIONS)	1,272,800				24
25	VEHICLE SERVICES (10 POSITIONS)	431,700				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 FIELD SERVICES (106 POSITIONS)	4,378,900	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE MOTOR		8
9 VEHICLE FIELD OFFICES IN CORDOVA AND SITKA BE KEPT OPEN.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 MAINTAIN THE EXISTING LEVEL OF SERVICES IN BOTH NOME AND		11
12 KOTZEBUE. SHOULD THE DEPARTMENT DECIDE ON AN ALTERNATE		12
13 FORM OF SERVICE DELIVERY, IT IS THE INTENT OF THE		13
14 LEGISLATURE THAT THE ALTERNATE FORM OF SERVICE DELIVERY		14
15 SHALL BE CERTIFIED BY THE OFFICE OF MANAGEMENT AND		15
16 BUDGET AS A COST SAVING MEASURE.		16
17 ADMINISTRATION (14 POSITIONS)	678,600	17
18 COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,700	18
19 ADMINISTRATION OF JUSTICE		19
20 ALASKA STATE TROOPERS	35,657,500	20
21 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	35,210,400	21
22 (316 POSITIONS)	447,100	22
23 NARCOTICS UNIT (18 POSITIONS)	25,830,300	23
24 WESTERN STATES INFORMATION NETWORK	2,405,600	24
25 DIRECTOR'S OFFICE (11 POSITIONS)	104,200	25
26 THE AMOUNT OF \$60,000 IS ADDED TO LINE 07, GRANTS AND	779,900	26
27 CLAIMS, WITHIN THE OFFICE OF THE DIRECTOR, AS A DIRECT		27
28 GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE TRANSFER		28
29 OF RESPONSIBILITY FOR SERVING OF DOMESTIC VIOLENCE WRITS.		29

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4 CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900				4
5 COMMUNITY SERVICES (4 POSITIONS)	299,700				5
6 JUDICIAL SERVICES (50 POSITIONS)	3,581,200				6
7 PRISONER TRANSPORTATION	750,000				7
8 SEARCH AND RESCUE	169,700				8
9 BUILDING SECURITY (9 POSITIONS)	482,000				9
10 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,636,000	6,636,000		10
11 CONTRACTS	4,895,900				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13 FULLY UTILIZE THE APPROPRIATION FOR VPSD HIRE.					13
14 LIABILITY INSURANCE AND THE FEDERALLY ACCEPTED INDIRECT					14
15 RATE SHALL BE PROVIDED FOR IN THE NEGOTIATED CONTRACTS.					15
16 THE CONTRACTORS ARE PERMITTED TO SEEK A CONTRACT					16
17 AMENDMENT UPON A SHOWING THAT LIABILITY INSURANCE COST					17
18 EXCEED THE AMOUNT ALLOWED FOR IN THE NEGOTIATED CONTRACT.					18
19 SUPPORT (12 POSITIONS)	1,481,700				19
20 ADMINISTRATOR (3 POSITIONS)	258,400				20
21 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900		21
22 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000	22
23 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,091,100	4,616,100	475,000	23
24 ADMINISTRATION		10,215,200	9,669,400	545,800	24
25 CONTRACT JAILS (2 POSITIONS)	2,877,800				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMISSIONER'S OFFICE (6 POSITIONS)	644,900				4
5	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANANA VALLEY					6
7	COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE					7
8	SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING					8
9	GEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE					9
10	PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL					10
11	PERSONNEL.					11
12	TRAINING ACADEMY (13 POSITIONS)	1,636,900				12
13	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,921,000				13
14	CIVIL AIR PATROL	430,400				14
15	IT IS THE LEGISLATURE'S INTENT THAT \$60,000 OF FISCAL					15
16	YEAR 87 CONTRACTUAL FUNDS MAY BE USED TO PAY DEBT					16
17	OBLIGATIONS INCURRED IN FISCAL YEAR 86.					17
18	LABORATORY SERVICES (16 POSITIONS)	1,029,000				18
19	DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200				19
20	* * * * *		* * * * *			20
21	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *					21
22	* * * * *		* * * * *			22
23	STATEWIDE PROGRAMS		15,753,600	8,748,500	7,005,100	23
24	STATEWIDE PROGRAMS					24
25	COMMISSIONER'S OFFICE (8 POSITIONS)	575,800				25
26	THE DEPARTMENT SHALL REVIEW THE CURRENT ADMINISTRATIVE					26
27	POLICY WHICH AUTOMATICALLY ASSIGNS TO THE DEPARTMENT OF					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATURAL RESOURCES RESPONSIBILITY FOR IDENTIFIED				4
5	ARCHAEOLOGICAL SITES IMPACTED BY STATE PUBLIC WORKS				5
6	PROJECTS. IN REVIEWING THIS POLICY, THE DEPARTMENT				6
7	SHALL ANALYZE THE COST-EFFECTIVENESS OF ENTERING INTO				7
8	REIMBURSABLE SERVICES AGREEMENTS WITH THE DEPARTMENT OF				8
9	NATURAL RESOURCES VERSUS THE AWARD OF CONTRACTS THROUGH				9
10	COMPETITIVE BID. THE DEPARTMENT SHALL REPORT ITS				10
11	FINDINGS TO THE LEGISLATURE BY THE TENTH DAY OF THE				11
12	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	INITIATE THE PROCESS OF INCLUDING THE COMMUNITIES OF				14
15	HOOPER BAY, SCAMMON BAY, CHEVAK, ALAKUNUK, KOTLIK,				15
16	EMMONAK AND SHELDON'S POINT INTO THE NORTHERN REGION				16
17	ADMINISTRATION, PLANNING, DESIGN AND CONSTRUCTION AND				17
18	WESTERN DISTRICT MAINTENANCE AND OPERATIONS.				18
19	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700			19
20	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100			20
21	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500			21
22	STATEWIDE MANAGEMENT & FINANCE				22
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600			23
24	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			24
25	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200	
STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500	
STATEWIDE RESEARCH (12 POSITIONS)	774,900	
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		
ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	
CIP PROGRAM (52 POSITIONS)	3,497,500	
CENTRAL REGION PROGRAMS		70,153,300
CENTRAL REGION PROGRAMS		35,952,400
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	
STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	
AIRPORT LEASING (6 POSITIONS)	271,200	
CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	
CENTRAL REGION DESIGN AND CONSTRUCTION		
ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS		
REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR		
DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT		
ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE		
LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND		
IMPLEMENTATION OF THE NECESSARY REPAIR WORK ON THIS ROAD.		
CIP PROGRAM (525 POSITIONS)	23,139,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		6
7 OF TRANSPORTATION & PUBLIC FACILITIES MAINTAIN THE		7
8 ACCESS ROAD FOR THE BUSKIN RIVER STATE PARK IN KODIAK.		8
9 ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	1,126,000	9
10 FACILITIES (26 POSITIONS)	3,395,700	10
11 ADMINISTRATION (20 POSITIONS)	1,155,300	11
12 ANCHORAGE INTERNATIONAL AIRPORT	19,115,000	12
13 FIELD MAINTENANCE (50 POSITIONS)	3,090,000	13
14 BUILDING MAINTENANCE (47 POSITIONS)	3,647,800	14
15 SECURITY (72 POSITIONS)	4,063,000	15
16 CUSTODIAL (71 POSITIONS)	3,272,200	16
17 EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500	17
18 ADMINISTRATION (22 POSITIONS)	3,661,700	18
19 DATA AND WORD PROCESSING	60,800	19
20 NORTHERN REGION PROGRAMS	77,435,300	20
21 NORTHERN REGION PROGRAMS		21
22 INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800	22
23 WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000	23
24 SOUTH CENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	38,500				4
5	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600				5
6	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200				6
7	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300				7
8	NORTHERN REGION PLANNING (17 POSITIONS)	975,600				8
9	NORTHERN REGION DESIGN AND CONSTRUCTION					9
10	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900				10
11	CIP PROGRAM (483 POSITIONS)	21,133,400				11
12	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					12
13	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					14
15	CONTRACTUAL LINE INCREMENT IS THE SUM OF \$319,900 TO					15
16	CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY,					16
17	WHICH SERVES OVER 300 PEOPLE IN THE AREA; PROVIDING					17
18	ACCESS FOR REASONS OF HEALTH & SAFETY.					18
19	IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT OF					19
20	TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT					20
21	MAINTENANCE AND OPERATION/HIGHWAYS, MAKE EVERY EFFORT TO					21
22	MAINTAIN 52.5 LANE MILES OF THE FOLLOWING DISTRICT ROADS					22
23	WITHIN THE AMOUNT APPROPRIATED: MURPHY DOME (14.0					23
24	MILES); SILVER FOX MINE ACCESS (3.5 MILES); NOME CREEK					24
25	ROAD (5.9 MILES); JAN LAKE ACCESS (1.0); EAGLE RIVER					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ROAD (7.5 MILES); SOURDOUGH CREEK/FAITH CREEK (17.0						4
5	MILES); DAWSON ROAD EXTENSION (1.6 MILES); AND MISSION						5
6	ROAD (2.0 MILES).						6
7	FACILITIES (26 POSITIONS)	4,482,200					7
8	ADMINISTRATION (13 POSITIONS)	763,200					8
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS						9
10	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600					10
11	FACILITIES (5 POSITIONS)	661,000					11
12	ADMINISTRATION (2 POSITIONS)	159,500					12
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION						13
14	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100					14
15	FACILITIES (16 POSITIONS)	1,930,200					15
16	ADMINISTRATION (6 POSITIONS)	329,100					16
17	FAIRBANKS INTERNATIONAL AIRPORT			7,895,200		7,895,200	17
18	FIELD MAINTENANCE (17 POSITIONS)	1,694,100					18
19	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300					19
20	SECURITY (43 POSITIONS)	2,717,900					20
21	CUSTODIAL (13 POSITIONS)	683,100					21
22	ADMINISTRATION (12 POSITIONS)	1,367,800					22
23	SOUTHEAST REGION PROGRAMS			26,038,700	14,717,400	11,321,300	23
24	SOUTHEAST REGION PROGRAMS						24
25	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			4
5	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800			5
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION				6
7	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400			7
8	CIP PROGRAM (169 POSITIONS)	8,671,200			8
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				9
10	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800			10
11	FACILITIES (34 POSITIONS)	4,608,700			11
12	ADMINISTRATION (6 POSITIONS)	392,600			12
13	MARINE PROGRAMS		62,319,900	58,327,800	3,992,100 13
14	MARINE PROGRAMS				14
15	ADMINISTRATION (47 POSITIONS)	2,226,700			15
16	MARINE FACILITIES ENGINEERING				16
17	MANAGEMENT (5 POSITIONS)	433,000			17
18	CIP PROGRAM (21 POSITIONS)	1,341,500			18
19	MARINE MARKETING AND SERVICES				19
20	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200			20
21	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900			21
22	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200			22
23	MARINE OPERATIONS				23
24	MANAGEMENT (13 POSITIONS)	1,047,800			24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,274,200			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)		9,242,400				4
5		* * * * *		* * * * *			5
6		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			6
7		* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT						8
9	ADMINISTRATION			1,454,200	1,408,700	45,500	9
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)		418,700				10
11	PUBLIC INFORMATION (2 POSITIONS)		98,700				11
12	ADMINISTRATIVE SERVICES (13 POSITIONS)		623,000				12
13	DATA AND WORD PROCESSING (3 POSITIONS)		313,800				13
14	FACILITY CONSTRUCTION AND OPERATIONS			2,000,100	746,600	1,253,500	14
15	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)		1,174,200				15
16	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE						16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY						17
18	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO						18
19	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED						19
20	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.						20
21	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE						21
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY						22
23	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO						23
24	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO						24
25	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE						25
26	PROGRAM.						26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE					4
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					5
6	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					6
7	THE DRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE					7
8	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.					8
9	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900				9
10	ENVIRONMENTAL QUALITY		9,638,800	6,854,900	2,783,900	10
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100				11
12	SOUTHEAST REGION (19 POSITIONS)	1,009,100				12
13	SOUTHCENTRAL REGION (48 POSITIONS)	2,372,200				13
14	NORTHERN REGION (33 POSITIONS)	1,951,200				14
15	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	962,100				15
16	AIR AND SOLID WASTE (16 POSITIONS)	1,686,900				16
17	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200				17
18	PUBLIC PROTECTION					18
19	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000	19
20	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900				20
21	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500				21
22	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200				22
23	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800				23
24	SANITATION (18 POSITIONS)	971,800				24
25	PALMER LABORATORY (8 POSITIONS)	366,900				25
26	THE DEPARTMENT IS DIRECTED TO PURSUE CONTRACTING WITH					26
27	PRIVATE LABORATORIES, PARTICULARLY IN SOUTHEAST ALASKA,					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOR PARALYTIC SHELLFISH POISON TESTING.					4
5	*****		*****			5
6	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			6
7	*****		*****			7
8	SOCIAL SERVICES					8
9	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,430,200	3,430,200		9
10	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,400				10
11	RENTERS' EQUIVALENCY REBATE	245,800				11
12	CHILD ASSISTANCE		12,421,700	12,421,700		12
13	CHILD CARE (6 POSITIONS)	9,687,300				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY					14
15	FOR FUNDING IN THIS COMPONENT SHALL BE THE SUBSIDY PAID					15
16	TO PARENTS FOR DAY CARE ASSISTANCE. IT IS ALSO THE					16
17	INTENT OF THE LEGISLATURE THAT THE PERCENT ALLOWED FOR					17
18	ADMINISTRATIVE COSTS BE DECREASED. IN RESPONSE, THE					18
19	DEPARTMENT IS DIRECTED TO REVIEW THE ADMINISTRATIVE					19
20	REGULATIONS TO DETERMINE IF CHANGES ARE NECESSARY. AT					20
21	NO TIME, HOWEVER, SHALL A REGULATION CHANGE DIMINISH THE					21
22	QUALITY OF CARE.					22
23	HEAD START GRANTS (1 POSITION)	2,734,400				23
24	JOB TRAINING PARTNERSHIP ACT		14,123,300	673,900	13,449,400	24
25	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,799,800				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YOUTH PROGRAMS	2,724,400				4
5	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	6,930,200				5
6	DISLOCATED WORKERS	668,900				6
7	DEVELOPMENT					7
8	COMMUNITY ASSISTANCE GRANTS		5,405,000	2,605,000	2,800,000	8
9	AGRICULTURAL LAND EXEMPTION	135,000				9
10	NATIONAL FOREST RECEIPTS	2,800,000				10
11	RURAL DEVELOPMENT GRANTS	1,900,000				11
12	ORGANIZATIONAL GRANTS	50,000				12
13	DESIGNATED GRANTS	520,000				13
14	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT					14
15	FOR PAYMENT AS A NAMED-RECIPIENT GRANT TO ALASKA SPECIAL					15
16	OPYMPICS TO SUPPORT ITS ACTIVITIES.					16
17	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR					18
19	THE OPERATION OF THE SMALL BUSINESS ASSISTANCE CENTER					19
20	AND ECONOMIC DEVELOPMENT ASSISTANCE.					20
21	THE SUM OF \$252,000 IS APPROPRIATED TO THE DEPARTMENT AS					21
22	A DIRECT GRANT TO THE BERING SEA FISHERMENS ASSOCIATION					22
23	FOR A FISHERIES EXTENSION PROGRAM.					23
24	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS					24
25	A DIRECT GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR					25
26	A RESOURCE MANAGEMENT PROGRAM.					26
27	THE SUM OF \$48,000 IS APPROPRIATED TO THE DEPARTMENT AS					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 A DIRECT GRANT TO SEACAP FOR ADMINISTRATIVE SUPPORT.	ITEMS	4
5 LOCAL GOVERNMENT ASSISTANCE	GENERAL FUND	5
6 TRAINING AND DEVELOPMENT (41 POSITIONS)	OTHER FUNDS	6
7 STATE ASSESSOR (6 POSITIONS)		7
8 LOCAL BOUNDARY COMMISSION (2 POSITIONS)		8
9 GRANTS ADMINISTRATION (11 POSITIONS)		9
10 STATEWIDE ASSISTANCE (11 POSITIONS)		10
11 ENERGY PROGRAMS	1,790,200	11
12 ENERGY CONSERVATION (11 POSITIONS)	737,800	12
13 WEATHERIZATION CIP (6 POSITIONS)	1,052,400	13
14 INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)		14
15 RURAL DEVELOPMENT	844,700	15
16 ANCSA PLAN OF SURVEY (7 POSITIONS)	844,700	16
17 MUNICIPAL LANDS TRUSTEE (4 POSITIONS)		17
18 BLOCK GRANTS CIP (1 POSITION)	77,500	18
19 ADMINISTRATION & SUPPORT	77,500	19
20 OFFICE OF THE COMMISSIONER (4 POSITIONS)	2,129,300	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF	1,006,700	21
22 \$190,000 BE APPROPRIATED TO THE DEPARTMENT AS A DIRECT		22
23 GRANT TO THE CITY OF KENAI FOR THE DEVELOPMENT OF AN		23
24 INDEPENDENT LIVING PROGRAM.		24
25 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,122,600	25
26 DATA AND WORD PROCESSING (1 POSITION)	234,500	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300 4
5	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			5
6	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300			6
7	MUNICIPAL REVENUE SHARING		125,875,100	125,875,100	7
8	STATE REVENUE SHARING	52,699,000			8
9	MUNICIPAL ASSISTANCE	73,176,100			9
10		* * * * *	* * * * *		10
11		* * * * * DEPARTMENT OF CORRECTJONS	* * * * *		11
12		* * * * *	* * * * *		12
13	ADMINISTRATION AND SUPPORT		19,844,600	18,505,100	1,339,500 13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT				15
16	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY				16
17	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY				17
18	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE				18
19	I AT SENARD. THE LEGISLATURE RECOGNIZES THE PRIME				19
20	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE				20
21	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN				21
22	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY				22
23	MENTALLY ILL PATIENTS.				23
24	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IS DIRECTED				24
25	TO IDENTIFY TREATMENT RESOURCES TO BE TRANSFERRED TO THE				25
26	SPRING CREEK CORRECTIONAL CENTER ALONG WITH THE PATIENTS.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	OF CORRECTIONS NOT ENTER INTO AGREEMENT WITH THE CITY OF					3
5	SEWARD TO BUILD PHASE II OF THE SPRING CREEK					4
6	CORRECTIONAL CENTER UNTIL THE EFFECT OF HB 104 AND					5
7	DECLINING STATE REVENUES CAN BE ASSESSED.					6
8	DUE TO THE STATE'S REVENUE PICTURE, IT IS IMPORTANT THAT					7
9	THE DEPARTMENT OPTIMIZE THIS BUDGET WHILE AT THE SAME					8
10	TIME CARRY OUT ITS RESPONSIBILITIES TO ITS INMATES AND					9
11	EMPLOYEES. BEFORE THE DEPARTMENT MAKES ANY CHANGES IN					10
12	THE SHIFT HOURS OF ITS CORRECTIONAL OFFICERS, IT SHALL					11
13	MEET WITH REPRESENTATIVES OF THE CORRECTIONAL OFFICERS					12
14	TO DISCUSS AND ANALYZE THE IMPACT OF ANY SHIFT CHANGES.					13
15	BY THE TENTH DAY OF THE FIFTEENTH LEGISLATURE, THE					14
16	DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE					15
17	WHICH INCLUDE 1986 STATISTICS ON THE FOLLOWING:					16
18	1. THE NUMBER OF INMATES WHO HAVE WALKED AWAY FROM					17
19	HALFWAY HOUSES,					18
20	2. THE NUMBER OF HALFWAY HOUSE INMATES WHO HAVE					19
21	BEEN RETURNED TO AN INSTITUTION AND THE REASON FOR THE					20
22	RETURN,					21
23	3. THE NUMBER OF INMATES WHICH HAVE BEEN RELEASED					22
24	UNDER THE EARLY RELEASE PROGRAM AND THE NUMBER WHICH					23
25	HAVE FAILED TO MAKE IT ON THE PROGRAM,					24
26	4. HOW MANY ESCAPE FLYERS HAVE BEEN ISSUED ON					25
27	INMATES HOUSED IN AN INSTITUTION OR HALFWAY HOUSE. LIST					26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THESE BY INSTITUTION AND HALFWAY HOUSE.				
5	WITH THE LEGISLATURE'S APPROVAL OF CH 11 SLA 86, IT IS				
6	ANTICIPATED THAT THE DEPARTMENT WILL REALIZE A DECREASE				
7	IN THE NUMBER OF BEDS NEEDED TO ADEQUATELY HOUSE INMATES				
8	DURING FY87. IN ADDITION, IN AN EFFORT TO ASSIST THE				
9	DEPARTMENT IN MEETING ITS POPULATION DEMANDS, THE				
10	LEGISLATURE HAS ADDED FUNDS TO SUPPORT ADDITIONAL				
11	COMMUNITY BEDS. HOWEVER, THE LEGISLATURE DID NOT				
12	INCLUDE FUNDS TO HOUSE INMATES IN NON-FEDERAL FACILITIES				
13	OUTSIDE OF ALASKA. IF THE DEPARTMENT FINDS THAT IT IS				
14	UNABLE TO MEET ITS POPULATION DEMANDS BY UTILIZING				
15	ALASKA STATE AND FEDERAL FACILITIES DURING FY87, IT IS				
16	DIRECTED TO REQUEST ADDITIONAL DOLLARS TO SUPPORT A				
17	CONTRACT WITH ANOTHER STATE'S FACILITY DURING FY87.				
18	PAROLE BOARD (3 POSITIONS)	352,000			
19	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
21	CONSIDER CHANGING THE DIVISION OF FACILITIES MANAGEMENT				
22	TO A SECTION WITHIN THE DIVISION OF ADMINISTRATIVE				
23	SERVICES DUE TO ITS SMALL SIZE AND DECREASING				
24	CONSTRUCTION ACTIVITY.				
25	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE PROGRAMS (15 POSITIONS)	7,742,200			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	OF CORRECTIONS ADMINISTER THE EDUCATION CONTRACT				6
7	DIRECTLY AND NOT TRANSFER THE FUNDING TO THE DEPARTMENT				7
8	OF EDUCATION.				8
9	DURING FY 87, THE DEPARTMENT SHALL ESTABLISH A CENTER				9
10	UTILIZING THE THIRD AVENUE CORRECTIONAL CENTER IN				10
11	ANCHORAGE. THIS PROGRAM SHALL FOCUS ON PROVIDING AN				11
12	ALTERNATIVE TO HOUSING MISDEMEANANTS, ESPECIALLY THOSE				12
13	CONVICTED OF DRIVING WHILE INTOXICATED AND THOSE DRIVING				13
14	WITH A SUSPENDED LICENSE.				14
15	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT				15
16	FOR A COMMUNITY RESIDENTIAL CENTER IN BETHEL.				16
17	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	571,600			17
18	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			18
19	THE DEPARTMENT OF CORRECTIONS SHALL RESTRUCTURE THE				19
20	CORRECTIONAL INDUSTRIES PROGRAM TO BE SELF SUPPORTING,				20
21	INCLUDING ADMINISTRATIVE COSTS, BEGINNING IN FY88.				21
22	TRAINING UNIT (8 POSITIONS)	677,700			22
23	OUT-OF-STATE CONTRACTUAL	2,832,300			23
24	MAJOR MEDICAL (5 POSITIONS)	3,596,900			24
25	THE DEPARTMENT OF CORRECTIONS IS INSTRUCTED TO REQUEST				25
26	BIDS FOR PROVIDING MEDICAL CARE AT ALL OF THE				26

1	DEPARTMENT OF CORRECTIONS (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORRECTIONAL CENTERS. IF CONTRACT SERVICE IS LESS					4
5	EXPENSIVE THAN THE USE OF STATE EMPLOYEES, THE					5
6	DEPARTMENT SHALL USE CONTRACT MEDICAL CARE.					6
7	DATA AND WORD PROCESSING (3 POSITIONS)	372,000				7
8	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)		186,800	186,800		8
9	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)		7,061,900	7,061,900		9
10	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)		3,010,400	3,010,400		10
11	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)		3,273,300	3,273,300		11
12	NORTHERN REGION PROBATION (29 POSITIONS)		1,760,100	1,760,100		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	FUND THE PROBATION OFFICER III IN KOTZEBUE FROM ONE OF					14
15	THE FIVE NEW PROBATION OFFICER POSITIONS AUTHORIZED					15
16	UNDER THIS COMPONENT.					16
17	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		233,200	233,200		17
18	PALMER CORRECTIONAL CENTER (128 POSITIONS)		8,294,700	8,294,700		18
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)		6,631,700	6,631,700		19
20	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)		8,049,400	8,049,400		20
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		3,142,500	3,142,500		21
22	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)		6,222,300	6,222,300		22
23	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)		2,392,200	2,392,200		23
24	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)		67,900	67,900		24
25	SOUTHCENTRAL REGION PROBATION (52 POSITIONS)		2,654,400	2,654,400		25
26	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)		102,200	102,200		26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)		5,902,100	5,902,100		4
5	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,643,900	2,643,900		5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	NOT PROCEED WITH ITS KETCHIKAN EXPANSION UNTIL THE					7
8	EFFECT OF HB 104 AND DECLINING STATE REVENUE CAN BE					8
9	ASSESSED ON THE STATE'S PRISON POPULATION.					9
10	SOUTHEAST REGION PROBATION (13 POSITIONS)		691,000	691,000		10
11	* * * * *					11
12	* * * * * UNIVERSITY OF ALASKA * * * * *					12
13	* * * * *					13
14	UNIVERSITY OF ALASKA					14
15	STATEWIDE PROGRAMS AND SERVICES		20,877,600	12,090,800	8,786,800	15
16	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	18,648,100				16
17	WHEN THE UNIVERSITY FINDS IT NECESSARY TO CONTRACT WITH					17
18	A NON-ALASKAN FIRM FOR SERVICES, IT SHALL PROVIDE THE					18
19	LEGISLATURE WITH A WRITTEN EXPLANATION AS TO WHY AN					19
20	ALASKAN FIRM WAS NOT SELECTED.					20
21	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION					21
22	ARE URGED TO ADOPT A SYSTEMWIDE-PLAN THAT INCORPORATES					22
23	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE					23
24	ACADEMIC PROGRAMS THAT ARE APPROPRIATED FOR EACH CAMPUS.					24
25	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR					25
26	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE					26
27	EFFICIENCIES AND AVOID UNNECESSARY PROGRAM DUPLICATION.					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				4
5	REGENTS REVIEW THE UNIVERSITY ADMINISTRATION'S PROPOSAL				5
6	TO PHASE OUT THE WAMI MEDICAL PROGRAM. THE BOARD OF				6
7	REGENTS IS ENCOURAGED TO CAREFULLY CONSIDER THE				7
8	DEVELOPMENT OF A PROGRAM COMPATIBLE WITH THE				8
9	CONTINUATION OF MEDICAL EDUCATION, HEALTH SCIENCE				9
10	EDUCATION AND RESEARCH AS STATED IN THE UNIVERSITY'S SIX				10
11	YEAR PLAN.				11
12	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				12
13	THE BOARD OF REGENTS EXAMINE AVAILABLE OPTIONS FOR				13
14	AGREEMENTS WITH THE UNIVERSITY OF WASHINGTON AND/OR				14
15	OTHER INSTITUTIONS AND REPORT BACK TO THE LEGISLATURE				15
16	ITS' FINDINGS AND RECOMMENDATIONS FOR CONTINUING MEDICAL				16
17	EDUCATION FOR THE STATE OF ALASKA BY THE 30TH DAY OF THE				17
18	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				18
19	THE SUM OF \$500,000 HAS BEEN APPROPRIATED TO THE				19
20	UNIVERSITY FOR ALLOCATION BY THE BOARD OF REGENTS TO				20
21	OFFSET REDUCTIONS MADE DURING REVISIONS OF THE				21
22	UNIVERSITY'S FY87 OPERATING BUDGET. PRIORITY FOR THE				22
23	FUNDS SHALL BE THOSE CURRENT INSTRUCTIONAL AND				23
24	RESEARCH-RELATED FUNCTIONS WHICH WERE REDUCED AS A				24
25	RESULT OF THE REVISIONS.				25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				4
5	ACCFT CONTRACT PROVISIONS	202,100				5
6	UNIVERSITY OF ALASKA, FAIRBANKS		118,959,600	61,075,900	57,883,700	6
7	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	77,968,400				7
8	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL					8
9	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF					9
10	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS					10
11	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT					11
12	POSSIBLE.					12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					14
15	EXTENT POSSIBLE.					15
16	THE UNIVERSITY OF ALASKA - FAIRBANKS SHALL ENTER INTO AN					16
17	AGREEMENT WITH TANANA VALLEY COMMUNITY COLLEGE THROUGH					17
18	WHICH COMMUNITY COLLEGE STUDENTS WILL BE ABLE TO RESIDE					18
19	IN THE UNIVERSITY'S STUDENT HOUSING SHOULD VACANCIES					19
20	PERMIT.					20
21	THE SUM OF \$172,600 IS APPROPRIATED TO THE UNIVERSITY					21
22	FOR DEVELOPMENT OF COURSES ONLINE ON GNOSIS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA					23
24	WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT					24
25	AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY					25
26	FUNDS.					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	IT IS THE LEGISLATURE'S INTENT THAT THE MANAGEMENT OF				4
5	KUAC DETERMINE IN WHAT AREA THEIR REDUCTIONS WILL BE				5
6	APPLIED.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE WAMI				7
8	PROGRAM BE CONTINUED FOR ONE FULL YEAR UNTIL				8
9	ALTERNATIVES CAN BE EXAMINED.				9
10	ORGANIZED RESEARCH (650 POSITIONS)	38,943,100			10
11	APPROPRIATE \$25,000 IN FUNDING TO THE INSTITUTE OF				11
12	MARINE SCIENCE.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				13
14	OF ALASKA FAIRBANKS GEOPHYSICAL INSTITUTE CONTINUE TO				14
15	OPERATE THE FAIRBANKS SEISMOLOGY LABORATORY AND THE MT.				15
16	AUGUSTINE AND OTHER EXISTING STATEWIDE SEISMIC STATIONS				16
17	DURING FISCAL YEAR 1987.				17
18	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER	2,048,100			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				19
20	REGENTS RE-EXAMINE THE DECISION TO CLOSE THE ARCTIC				20
21	ENVIRONMENT AND INFORMATION DATA CENTER OFFICES IN				21
22	ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				22
23	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				23
24	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				24
25	ANCHORAGE.				25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUHD SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA, ANCHORAGE (528 POSITIONS)		37,250,400	22,673,400	14,577,000	4
5	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					5
6	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					6
7	EXTENT POSSIBLE.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITION OF					8
9	\$500.0 BE USED SOLELY FOR THE PURPOSES OF STARTING UP					9
10	THE ARTS AND SCIENCES BUILDING AT THE UNIVERSITY OF					10
11	ALASKA AT ANCHORAGE.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					12
13	OF ALASKA RETAIN THE COMMUNITY HEALTH PRACTITIONER					13
14	PROGRAM LIASON OFFICER POSITION RESPONSIBLE FOR					14
15	CERTIFICATION OF COMMUNITY HEALTH AIDES.					15
16	UNIVERSITY OF ALASKA, JUNEAU					16
17	UNIVERSITY OF ALASKA, JUNEAU (211 POSITIONS)		12,415,300	8,736,700	3,678,600	17
18	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					18
19	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					19
20	EXTENT POSSIBLE.					20
21	ANCHORAGE COMMUNITY COLLEGE (397 POSITIONS)		27,169,300	17,357,600	9,811,700	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					22
23	TRY TO CONTINUE PROVIDING EDUCATIONAL SERVICES ON CABLE					23
24	CHANNEL 10.					24
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					25
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					26
27	EXTENT POSSIBLE.					27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACC ARTS					4
5	FAIR CONTINUE DURING FY87. IN DOING SO, THE ANCHORAGE					5
6	COMMUNITY COLLEGE SHALL WORK WITH THE COMMUNITY IN					6
7	GENERATING SUFFICIENT REVENUES IN ORDER TO FULLY SUPPORT					7
8	THE ACTIVITY.					8
9	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,442,700	31,130,100	15,312,600	9
10	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,698,300				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DELLA KEATS					11
12	SUMMER ENRICHMENT PROGRAM BE CONTINUED TO TRAIN STUDENTS					12
13	IN THE MEDICAL FIELD OF STUDY.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					14
15	REVIEW AND EVALUATE THE OPPORTUNITIES WHICH MAY EXIST TO					15
16	BETTER COORDINATE AND CONSOLIDATE THE DELIVERY OF HIGHER					16
17	EDUCATION SERVICES IN THE BRISTOL BAY REGION. THIS					17
18	EVALUATION SHOULD ALSO ADDRESS THE POTENTIAL FOR THE					18
19	ESTABLISHMENT OF A NEW COMMUNITY COLLEGE (ALTHOUGH NOT					19
20	NECESSARILY A NEW BUILDING) FOR THIS REGION OF THE					20
21	STATE. THE UNIVERSITY SHOULD REPORT TO THE LEGISLATURE					21
22	WITH FINDINGS AND RECOMMENDATIONS AT THE START OF THE					22
23	NEXT LEGISLATIVE SESSION.					23
24	CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE DELIVERY	1,204,000				24
25	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,588,000				25
26	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					26

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					4
5	EXTENT POSSIBLE.					5
6	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300				6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,221,000				7
8	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300				8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					10
11	EXTENT POSSIBLE.					11
12	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400				12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					14
15	EXTENT POSSIBLE.					15
16	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400				16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					18
19	EXTENT POSSIBLE.					19
20	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800				20
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					21
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					22
23	EXTENT POSSIBLE.					23
24	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700				24
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					25
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EXTENT POSSIBLE.				4
5	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,852,000			5
6	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				6
7	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				7
8	EXTENT POSSIBLE.				8
9	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,358,700			9
10	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				10
11	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				11
12	EXTENT POSSIBLE.				12
13	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,285,400			13
14	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				14
15	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				15
16	EXTENT POSSIBLE.				16
17	RURAL EDUCATION (62 POSITIONS)	4,665,200			17
18	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				18
19	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				19
20	EXTENT POSSIBLE.				20
21	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200			21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
24	EXTENT POSSIBLE.				24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	ALASKA COURT SYSTEM		38,956,000	38,956,000		6
7	APPELLATE COURTS (53 POSITIONS)	3,828,700				7
8	TRIAL COURTS (516 POSITIONS)	30,686,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					9
10	ALLOWED TO FILL ONE OF THE OPEN DISTRICT COURT POSITIONS					10
11	AND THAT THAT POSITION BE PLACED IN PALMER.					11
12	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600				12
13	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700		13
14	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900		14
15	*****		*****			15
16	***** LEGISLATURE *****					16
17	*****		*****			17
18	GENERAL GOVERNMENT					18
19	BUDGET & AUDIT COMMITTEE		6,410,300	6,410,300		19
20	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				20
21	LEGISLATIVE FINANCE (36 POSITIONS)	3,687,700				21
22	COMMITTEE EXPENSES (4 POSITIONS)	329,000				22
23	LEGISLATIVE COUNCIL		20,171,200	19,940,200	231,000	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				24
25	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				25

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC SERVICES (34 POSITIONS)	1,905,200				4
5	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				5
6	LEGAL SERVICES (17 POSITIONS)	1,387,900				6
7	SESSION EXPENSES (73 POSITIONS)	5,729,000				7
8	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	611,800				8
9	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					9
10	\$180,000; REGULATION REVIEW \$100,000; RURAL RESEARCH					10
11	\$161,800; SENATE ETHICS \$60,000; HOUSE ETHICS \$60,000;					11
12	JOINT COMMITTEE ON LOCAL OPTION \$50,000.					12
13	OFFICE SPACE RENTAL (6 POSITIONS)	1,893,500				13
14	HOUSE RESEARCH (12 POSITIONS)	464,700				14
15	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700				15
16	LEGISLATIVE COUNCIL					16
17	LEADERSHIP		4,000,000	4,000,000		17

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	2,083,000	5
6		GENERAL FUND	16,237,500	6
7		INTER-AGENCY RECEIPTS	11,100	7
8		*** TOTAL FUNDING ***	\$18,331,600	8
9		DEPARTMENT OF ADMINISTRATION		9
10		FEDERAL RECEIPTS	5,448,300	10
11		GENERAL FUND MATCH	896,800	11
12		GENERAL FUND	152,681,600	12
13		INTER-AGENCY RECEIPTS	60,978,000	13
14		FICA ADMINISTRATION FUND ACCOUNT	111,400	14
15		PROGRAM RECEIPTS	6,227,000	15
16		PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	16
17		SURPLUS PROPERTY REVOLVING FUND	176,300	17
18		TEACHERS RETIREMENT SYSTEM FUND	1,571,600	18
19		JUDICIAL RETIREMENT SYSTEM	33,400	19
20		NATIONAL GUARD RETIREMENT SYSTEM	27,600	20
21		CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	21
22		*** TOTAL FUNDING ***	\$230,766,100	22
23		DEPARTMENT OF LAW		23
24		GENERAL FUND	18,646,800	24
25		INTER-AGENCY RECEIPTS	6,707,700	25
26		*** TOTAL FUNDING ***	\$25,354,500	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	20,598,400	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,726,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$45,182,700	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	538,009,800	15
16	INTER-AGENCY RECEIPTS	3,939,900	16
17	PROGRAM RECEIPTS	1,610,300	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	250,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$622,749,700	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,486,700	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,487,500	2
3	GENERAL FUND	162,279,600	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$343,987,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	26,073,900	11
12	GENERAL FUND MATCH	1,260,100	12
13	GENERAL FUND	10,660,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$49,896,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	44,870,700	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,395,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,781,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$62,404,900	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,154,700	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,128,600	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,079,500	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	44,129,700	22
23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,000,700	24
25	PROGRAM RECEIPTS	383,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$52,479,100	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,061,600	2
3	GENERAL FUND MATCH	998,800	3
4	GENERAL FUND	43,768,200	4
5	INTER-AGENCY RECEIPTS	1,832,600	5
6	FISH AND GAME FUND	7,941,800	6
7	PROGRAM RECEIPTS	663,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$71,821,500	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	78,488,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$82,671,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,300,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$278,711,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,345,000	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,588,200	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,822,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	152,547,800	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$174,889,900	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	80,825,100	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$82,164,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	27,102,100	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	150,368,200	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,384,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	6,363,100	7
8	RESTRICTED RECEIPTS, U OF A	17,435,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	9
10	*** TOTAL FUNDING ***	\$263,114,900	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,419,600	12
13	*** TOTAL FUNDING ***	\$39,419,600	13
14	LEGISLATURE		14
15	GENERAL FUND	30,350,500	15
16	INTER-AGENCY RECEIPTS	225,000	16
17	PROGRAM RECEIPTS	6,000	17
18	*** TOTAL FUNDING ***	\$30,581,500	18
19	* * * * * TOTAL BUDGET * * * * *	\$2,502,243,700	19
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.		20

**HOUSE
COMMITTEE REPORT**

(11)

Date referred: 1/22/86

FURTHER REFERRALS:

DATE: 3-3-86

The FINANCE Committee has considered HB 502

"An Act relating to the disclosure of state tax assessments of the Department of Revenue."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with CS HB 502 (FINANCE) same title
 new title

and recommends no recommendation

further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note
 - new fiscal note
 - zero fiscal note

SIGNING DO PASS:

Arthur Adams
Michael S. ...
Pat ...
Jim ...

SIGNING OTHER RECOMMENDATIONS:

John ... (no rec)
... (NO REC)
... (NO REC)
... (NO REC)
... (NO REC)

Arthur Adams
Chairman

Original sponsor: Rules/Legislative
Budget and Audit

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 502 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to confidential tax information of
7 the Department of Revenue; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. LEGISLATIVE FINDINGS AND PURPOSE. (a) The legislature
11 finds that

12 (1) the majority of the state's revenue is derived from taxa-
13 tion;

14 (2) tax revenue enables the state to provide essential services
15 to the citizens of the state to ensure the public health and welfare;

16 (3) the elected representatives of the people of the state must
17 be assured that the state is receiving all of the income to which it is
18 entitled and that the tax laws are operating in the manner intended by the
19 legislature;

20 (4) the legislature must exercise its oversight authority to
21 assure that tax revenue collection by the Department of Revenue is effi-
22 cient, fair, prompt and in the best interest of the state;

23 (5) there is a legitimate and compelling governmental interest
24 in the legislature having adequate access to tax related information to
25 allow responsible oversight;

26 (6) without sufficient information, the legislature cannot
27 adequately determine that the state's tax revenue collection functions are
28 properly administered and that tax revenue due the state is promptly re-
29 ceived;

1 (7) tax returns and return information contain confidential
2 information, often regarding sensitive business information;

3 (8) taxpayers have protections against public disclosure of
4 certain tax information;

5 (9) exchange agreements with the Internal Revenue Service re-
6 quire that certain tax information not be publicly disclosed;

7 (10) protection of confidentiality fosters full disclosure by
8 taxpayers to taxing authorities and therefore promotes effective adminis-
9 tration of tax programs; and

10 (11) legislators and legislative employees who improperly dis-
11 close confidential tax information should be subject to the same sanctions
12 imposed against executive branch employees.

13 (b) The purpose of this Act is to ensure that

14 (1) the state is receiving all the tax revenue due the state;

15 (2) oversight of the tax revenue collection function is effec-
16 tively provided; and

17 (3) tax revenue due to the state is available to provide for the
18 public health and welfare of the citizens of the state;

19 (4) taxpayers have protections against improper disclosure of
20 tax information;

21 (5) the exchange agreements with the Internal Revenue Service
22 regarding tax information are not jeopardized; and

23 (6) tax programs are administered fairly.

24 * Sec. 2. AS 24.10 is amended by adding a new section to article 2 to
25 read:

26 Sec. 24.10.070. CONFIDENTIALITY OF INFORMATION. A present or
27 former employee or agent of the legislature may not disclose tax
28 information contained in a report or return filed under AS 43 with the
29 Department of Revenue and furnished to the person under

1 AS 43.05.230(h).

2 * Sec. 3. AS 24.60.060 is amended by adding a new subsection to read:

3 (b) A person to whom this chapter applies may not disclose tax
4 information contained within a report or a return filed under AS 43
5 with the Department of Revenue and furnished to the person under
6 AS 43.05.230(h).

7 * Sec. 4. AS 24.60 is amended by adding a new section to read:

8 Sec. 24.60.172. SPECIAL PROCEEDINGS BEFORE THE COMMITTEE.

9 Notwithstanding AS 24.60.170, if a complaint before the committee
10 involves an allegation that a person to whom this chapter applies has
11 violated AS 43.05.230(i) and the taxpayer or a third party whose tax
12 information is alleged to have been improperly disclosed does not
13 agree to the public disclosure of the identity of the taxpayer, the
14 third party, or the tax information,

15 (1) the hearing may not be held in open session;

16 (2) a transcript containing confidential tax information
17 must be edited to prevent the disclosure of the confidential informa-
18 tion;

19 (3) a decision, if made public, must be edited to prevent
20 the disclosure of the tax information and to protect the identity of
21 the taxpayer or the third party; and

22 (4) a public statement may not contain information identi-
23 fying the taxpayer, a third party, or the tax information.

24 * Sec. 5. AS 43.05.230(f) is amended to read:

25 (f) A wilful violation of the provisions of this section is a
26 felony and is punishable by a fine of not more than \$5,000, or by
27 imprisonment for not more than two years, or by both.

28 * Sec. 6. AS 43.05.230 is amended by adding new subsections to read:

29 (h) A legislative committee, after identifying the scope of an

1 investigation or inquiry relating to matters of taxation and the
2 adoption by either house of a simple resolution giving the committee
3 authority to receive confidential tax information, may request the
4 commissioner of revenue to provide confidential taxpayer returns or
5 return information; the request by the committee shall be in writing
6 and may identify, directly or indirectly, a particular taxpayer. On
7 adoption of the resolution, the commissioner of revenue shall provide
8 the committee with the requested returns or return information. If
9 specific returns or return information concerning a particular taxpay-
10 er are provided to a legislative committee under this subsection, the
11 commissioner of revenue shall notify the particular taxpayer of the
12 request and of the delivery to the committee of the information. The
13 committee may designate legislative employees or agents to inspect
14 returns and return information. The committee may consider informa-
15 tion made available under this subsection only in executive session
16 unless the taxpayer and a third party whose tax information is being
17 considered consent in writing to a disclosure in open session.

18 (i) Notwithstanding art. II, sec. 6, Constitution of the State
19 of Alaska, the disclosure of information made confidential by this
20 section by a present or former member of the legislature or by a
21 present or former employee or agent of the legislative committee
22 constitutes a violation of this section. Each member of the legisla-
23 ture and each employee or agent of the committee, before receiving or
24 reviewing information provided by the commissioner under (h) of this
25 section, shall acknowledge, on a form prepared by the commissioner,
26 that the information is confidential, that a disclosure of the infor-
27 mation is prohibited by law, and that the member, employee, or agent
28 is waiving rights granted by art. II, sec. 6, Constitution of the
29 State of Alaska.

1 (j) The legislative committee and the commissioner of revenue
2 shall establish procedures governing the transmittal, receipt, safe-
3 keeping, and use of the confidential information provided by the
4 commissioner under (h) of this section.

5 (k) This section does not permit the disclosure to the legisla-
6 ture of confidential information provided by the Internal Revenue
7 Service under exchange agreements with the department.

8 * Sec. 7. This Act takes effect immediately in accordance with AS 01.-
9 10.070(c).

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 1/22/86

REQUEST

Bill/Resolution No: (SHB 502 (FILL))
Title: "An act relating to the disclosure of state tax assessments of the Department of Revenue."
Sponsor: Legislative Budget and Audit
Requestor: _____
Date of Request: 1/23/86

FISCAL DETAIL

Agency Affected: Department of Revenue
BRU: Audit
Components: Audit Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	F. 91
OPERATING						
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LANDS & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: Attach a separate page if necessary

Prepared By: Steven E. Kette
Division: Audit Division

Phone: 465-2320
Date: 1/23/86

Approved by Commissioner: [Signature]
Agency: _____

Date: January 23, 1986

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Binkley

February 28, 1986

PROPOSED AMENDMENT TO CS FOR HOUSE BILL 502 (FINANCE)

Page 3 Line 24: After the word "may" delete from word "with" through "Senate," and replace with the word "resolution".

by
Simple

PROPOSED AMENDMENT FOR CS FOR HOUSE BILL 502 (FINANCE)

Page 3 Line 29 delete word "request" and replace with word "resolution".

PROPOSED DRAFT CS HB 502 (FIN)

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. LEGISLATIVE FINDINGS. (a) The legislature finds that

(1) the majority of the state's revenue is derived from taxation;

(2) taxes enable the state to provide a wide range of essential services to the citizens of the state to ensure the public health and welfare.

(3) the elected representatives of the people of the state must be assured that the state is receiving all of the income to which it is entitled and that the tax laws are operating in the manner intended by the legislature;

(4) the legislature must exercise its oversight authority to assure that tax revenue collection by the Department of Revenue is conducted efficiently, fairly, promptly and in the best interest of the state;

(5) there is a legitimate and compelling governmental interest in the legislature having adequate access to tax related information to allow responsible oversight; and

(6) without sufficient information, the legislature cannot adequately determine that the state's tax

revenue collection functions are properly administered and that tax revenue due the state is promptly received.

(b) The purpose of this Act is to ensure that

(1) the state is receiving all the tax revenue due the state;

(2) oversight of the tax revenue collection function is sufficiently provided; and

(3) tax revenue due to the state is available to provide for the public health and welfare of the citizens of the state.

*Sec. 2. AS 24.60.060 is amended by adding a new subsection to read:

(b) A person to whom this chapter applies may not disclose the amount of income or the particulars set out in a report or return filed with the Department of Revenue under AS 43 and furnished to that person by that department under AS 43.05.230(c).

* Sec. 3 AS 43.05.230 is amended by adding a new subsection to read:

(h) The department, upon written request of the speaker of the house or the president of the senate, shall provide to a committee designated by the speaker or president the return or return information specified in the request,

including information that can be associated with, or otherwise identify, directly or indirectly, a particular taxpayer. The committee designated by the speaker or the president, after identifying the scope of an investigation or inquiry, may appoint legislative employees to receive and inspect returns and return information on behalf of the committee, and to report back to that committee.

Information made available by this subsection may be considered by the committee only when sitting in closed executive session unless the taxpayer consents in writing to disclosure in open session. Notwithstanding AS 24.40.010, it is unlawful for any committee or member of the legislature, or any employee thereof, to divulge the amount of income or the particulars set out or disclosed in a return or return information furnished by the department under this subsection. Each member or employee of the legislature, before receiving or reviewing information provided by the department under this subsection, shall acknowledge, on a form provided by the department, that he or she understands that the information is confidential, and that disclosure of the information is prohibited.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).