

LEG. FINANCE - BILLS 1985 - 1986 2422

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	STATEWIDE RESEARCH (12 POSITIONS)	774,900	4
5	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		5
6	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	6
7	CIP PROGRAM (52 POSITIONS)	3,497,500	7
8	CENTRAL REGION PROGRAMS	69,853,300	35,652,400 34,200,900 8
9	CENTRAL REGION PROGRAMS		9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	10
11	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	11
12	AIRPORT LEASING (6 POSITIONS)	271,200	12
13	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	13
14	CENTRAL REGION DESIGN AND CONSTRUCTION		14
15	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	15
16	CIP PROGRAM (525 POSITIONS)	23,139,000	16
17	CENTRAL REGION MAINTENANCE AND OPERATIONS		17
18	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD		19
20	BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO		20
21	PERMIT READY ACCESS TO AN AREA FREQUENTED BY TOURISTS.		21
22	IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE		22
23	MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND		23
24	YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING		24
25	SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND		25
26	FEASIBLE.		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4		826,000	4
5	FACILITIES (26 POSITIONS)	3,395,700	5
6	ADMINISTRATION (20 POSITIONS)	1,155,300	6
7	ANCHORAGE INTERNATIONAL AIRPORT	19,115,000	7
8	FIELD MAINTENANCE (50 POSITIONS)	3,090,000	8
9	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800	9
10	SECURITY (72 POSITIONS)	4,063,000	10
11	CUSTODIAL (71 POSITIONS)	3,272,200	11
12	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500	12
13	ADMINISTRATION (22 POSITIONS)	3,661,700	13
14	DATA AND WORD PROCESSING	60,800	14
15	NORTHERN REGION PROGRAMS	77,435,300	15
16	NORTHERN REGION PROGRAMS	42,553,900	16
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800	17
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000	18
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600	19
20	DATA AND WORD PROCESSING	38,500	20
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600	21
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200	22
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	NORTHERN REGION PLANNING (17 POSITIONS)	975,600	4
5	NORTHERN REGION DESIGN AND CONSTRUCTION		5
6	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900	6
7	CIP PROGRAM (483 POSITIONS)	21,133,400	7
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		8
9	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500	9
10	FACILITIES (26 POSITIONS)	4,482,200	10
11	ADMINISTRATION (13 POSITIONS)	763,200	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	SHALL NOT MAKE ANY DISPROPORTIONATE REDUCTION IN		13
14	PERSONNEL OR SERVICE TO THE OUTLYING MAINTENANCE AND		14
15	OPERATIONS STATIONS OF THE INTERIOR DISTRICT.		15
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		16
17	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600	17
18	FACILITIES (5 POSITIONS)	661,000	18
19	ADMINISTRATION (2 POSITIONS)	159,500	19
20	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		20
21	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100	21
22	FACILITIES (16 POSITIONS)	1,930,200	22
23	ADMINISTRATION (7 POSITIONS)	329,100	23
24	FAIRBANKS INTERNATIONAL AIRPORT		24
25	FIELD MAINTENANCE (17 POSITIONS)	1,694,100	25

APPROPRIATION  
 ITEMS  
 APPROPRIATION FUND SOURCES  
 GENERAL FUND  
 OTHER FUNDS

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES 'CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
5	SECURITY (43 POSITIONS)	2,717,900			
6	CUSTODIAL (13 POSITIONS)	683,100			
7	ADMINISTRATION (12 POSITIONS)	1,367,800			
8	SOUTHEAST REGION PROGRAMS		26,038,700	14,717,400	11,321,300
9	SOUTHEAST REGION PROGRAMS				
10	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800			
11	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			
12	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800			
13	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
14	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400			
15	CIP PROGRAM (169 POSITIONS)	8,671,200			
16	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
17	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800			
18	FACILITIES (34 POSITIONS)	4,608,700			
19	ADMINISTRATION (6 POSITIONS)	392,600			
20	MARINE PROGRAMS		62,969,900	58,977,800	3,992,100
21	MARINE PROGRAMS				
22	ADMINISTRATION (47 POSITIONS)	2,226,700			
23	MARINE FACILITIES ENGINEERING				
24	MANAGEMENT (5 POSITIONS)	433,000			
25	CIP PROGRAM (21 POSITIONS)	1,341,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	2
3		GENERAL FUND	3
4 MARINE MARKETING AND SERVICES		OTHER FUNDS	4
5       MARKETING MANAGEMENT (20 POSITIONS)	1,363,200		5
6       SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900		6
7       SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200		7
8       MARINE OPERATIONS			8
9       MANAGEMENT (13 POSITIONS)	1,047,800		9
10       SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,924,200		10
11 NO MAINLINE VESSEL OTHER THAN M/V COLUMBIA SHALL BE PUT			11
12 ON UNMANNED LAYUP IN FISCAL YEAR 1987.			12
13       SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,242,400		13
14                                   * * * * *		* * * * *	14
15                                   * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *		* * * * *	15
16                                   * * * * *		* * * * *	16
17       NATURAL RESOURCE MANAGEMENT			17
18       ADMINISTRATION		1,454,200	18
19       OFFICE OF THE COMMISSIONER (6 POSITIONS)	418,700	1,408,700	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			20
21 OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1988 BUDGET			21
-22 BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT			22
23 BUDGET FORMAT, SIMILAR TO THE DEPARTMENT OF NATURAL			23
24 RESOURCES AND THE DEPARTMENT OF FISH AND GAME BUDGETS.			24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			25
-26 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL			26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					4
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					5
6	PUBLIC INFORMATION (2 POSITIONS)	98,700				6
7	ADMINISTRATIVE SERVICES (13 POSITIONS)	623,000				7
8	DATA AND WORD PROCESSING (3 POSITIONS)	313,800				8
9	FACILITY CONSTRUCTION AND OPERATIONS		2,000,100	746,600	1,253,500	9
10	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,174,200				10
11	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE					11
12	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					12
13	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					13
14	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED					14
15	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					15
16	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE					16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					17
18	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					18
19	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO					19
20	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE					20
21	PROGRAM.					21
22	FY87 INTENT: THE SUM OF 645,300 IS APPROPRIATED TO THE					22
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					23
24	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					24
25	THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE					25
26	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900			
5	ENVIRONMENTAL QUALITY		9,672,500	6,888,600	2,783,900
6	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100			
7	SOUTHEAST REGION (19 POSITIONS)	1,009,100			
8	SOUTHCENTRAL REGION (49 POSITIONS)	2,400,900			
9	NORTHERN REGION (33 POSITIONS)	1,951,200			
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100			
11	AIR AND SOLID WASTE (16 POSITIONS)	1,716,900			
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200			
13	PUBLIC PROTECTION				
14	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900			
16	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500			
17	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			
18	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800			
19	SANITATION (18 POSITIONS)	971,800			
20	PALMER LABORATORY (8 POSITIONS)	366,900			

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,442,900	3,442,900		7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,134,200				8
9	RENTERS' EQUIVALENCY REBATE	258,700				9
10	CHILD ASSISTANCE		12,772,200	12,772,200		10
11	CHILD CARE (6 POSITIONS)	10,037,800				11
12	HEAD START GRANTS (1 POSITION)	2,734,400				12
13	JOB TRAINING PARTNERSHIP ACT		14,172,200	722,800	13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,858,000				14
15	YOUTH PROGRAMS	2,559,400				15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900				16
17	DISLOCATED WORKERS	668,900				17
18	DISPLACED HOMEMAKERS		100,000	100,000		18
19	DEVELOPMENT					19
20	COMMUNITY ASSISTANCE GRANTS		4,950,000	2,150,000	2,800,000	20
21	AGRICULTURAL LAND EXEMPTION	150,000				21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	2,000,000				23
24	LOCAL GOVERNMENT ASSISTANCE		5,540,800	3,725,900	1,814,900	24
25	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,244,300				25



1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300				4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100				5
6	MUNICIPAL REVENUE SHARING		126,875,100	126,875,100		6
7	STATE REVENUE SHARING	53,699,000				7
8	MUNICIPAL ASSISTANCE	73,176,100				8
9		*****	*****			9
10		***** DEPARTMENT OF CORRECTIONS	*****			10
11		*****	*****			11
12	ADMINISTRATION AND SUPPORT:		20,935,200	19,595,700	1,339,500	12
13	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING 24					14
15	HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN					15
16	EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR					16
17	SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING					17
18	WITH THE LOWER COST ALTERNATIVE.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE					20
21	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING					23
24	MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE					24
25	TROOPER ACADEMY'S TRAINING PROGRAMS.					25

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PAROLE BOARD (3 POSITIONS)	352,000				4
5	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200				5
6	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600				6
7	STATEWIDE PROGRAMS (15 POSITIONS)	6,371,800				7
8	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	571,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE					9
10	CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE					10
11	DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT					11
12	AVAILABLE FROM AN INSTATE VENDOR AND THAT THE					12
13	CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS					13
14	RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.					14
15	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600				15
16	TRAINING UNIT (8 POSITIONS)	677,700				16
17	OUT-OF-STATE CONTRACTUAL	5,293,300				17
18	MAJOR MEDICAL (5 POSITIONS)	3,596,900				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	372,000				19
20	NORTHERN REGION		62,282,900	62,282,900		20
21	NORTHERN REGION					21
22	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800				22
23	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900				23
24	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400				24
25	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300				25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION PROBATION (29 POSITIONS)		1,760,100				4
5	SOUTHCENTRAL REGION						5
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		233,200				6
7	PALMER CORRECTIONAL CENTER (122 POSITIONS)		8,071,900				7
8	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)		6,631,700				8
9	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)		8,049,400				9
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		3,142,500				10
11	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)		6,222,300				11
12	GOOSE BAY CORRECTIONAL CENTER (40 POSITIONS)		2,577,900				12
13	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)		67,900				13
14	SOUT. CENTRAL REGION PROBATION (52 POSITIONS)		2,654,400				14
15	SOUTHEAST REGION						15
16	SOUTH AST DIRECTOR'S OFFICE (1 POSITION)		102,200				16
17	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)		5,902,100				17
18	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,643,900				18
19	SOUTHEAST REGION PROBATION (13 POSITIONS)		691,000				19
20		*****		*****			20
21		***** UNIVERSITY OF ALASKA *****					21
22		*****		*****			22
23	UNIVERSITY OF ALASKA						23
24	STATEWIDE PROGRAMS AND SERVICES			20,577,600	11,790,800	8,786,700	24
25	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)		18,148,100				25
26	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION						26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 ARE URGED TO ADOPT A SYSTEM-WIDE PLAN THAT INCORPORATES	ITEMS	4
5 EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE	GENERAL FUND	5
6 ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.	OTHER FUNDS	6
7 THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR		7
8 EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE		8
9 EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		11
12 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		12
13 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		13
14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400	14
15 ACCFT CONTRACT PROVISIONS	202,100	15
16 GNOSIS (3 POSITIONS)	200,000	16
17 ORGANIZED RESEARCH (1,089 POSITIONS)	38,023,500	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED	12,467,100	18
19 RESEARCH BE ADMINISTERED THROUGH STATEWIDE	25,556,200	19
20 ADMINISTRATION AS A STATEWIDE SERVICE.		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE		21
22 CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE		22
23 DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE.		23
24 1987.		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF		25
26 REGENTS SHOULD REEXAMINE THE DECISION TO CLOSE THE		26

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER OFFICES		ITEMS	GENERAL FUND	4
5	IN ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD			OTHER FUNDS	5
6	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				6
7	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				7
8	ANCHORAGE.				8
9	UNIVERSITY OF ALASKA, FAIRBANKS (1,085 POSITIONS)		78,791,700	48,211,200	9
10	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL			30,580,500	10
11	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF				11
12	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS				12
13	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT				13
14	POSSIBLE.				14
15	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				15
16	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				16
17	EXTENT POSSIBLE.				17
18	IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR				18
19	PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE				19
20	TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT				20
21	IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE				21
22	LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%				22
23	REDUCTION FROM THE FY86 BUDGET ALLOCATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				24
25	REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE				25
26	CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW				26
27	CONTINUATION OF THE WAMI PROGRAM.				27

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	GENERAL FUND OTHER FUNDS
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA	ITEMS	3
5 WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT		4
6 AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY		5
7 FUNDS.		6
8 UNIVERSITY OF ALASKA, ANCHORAGE (533 POSITIONS)	36,750,400	22,173,400 14,577,000
9 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		8
10 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		9
11 EXTENT POSSIBLE.		10
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF		11
13 REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR		12
14 INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG		13
15 RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.		14
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		15
17 OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25		16
18 DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK		17
19 OUT MATERIALS.		18
20 UNIVERSITY OF ALASKA, JUNEAU	12,415,300	8,736,700 3,678,600
21 UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)	12,215,300	20
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		21
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		22
24 EXTENT POSSIBLE.		23
25 UAJ INTERCOLLEGIATE ATHLETICS	200,000	24
		25

1 UNIVERSITY OF ALASKA (CONT.)		1
2		2
3	ALLOCATIONS	3
4 ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)	APPROPRIATION ITEMS	4
5 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL	GENERAL FUND	5
6 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST	OTHER FUNDS	6
7 EXTENT POSSIBLE.		7
8 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	45,842,700	8
9 C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,398,300	9
10 IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR		10
11 PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE		11
12 TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT		12
13 IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE		13
14 LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%		14
15 REDUCTION FROM THE FY86 BUDGET ALLOCATION.		15
16 CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE	1,204,000	16
17 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,388,000	17
18 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		18
19 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		19
20 EXTENT POSSIBLE.		20
21 COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300	21
22 FISHERIES INDUSTRIAL TECHNICAL CENTER	1,221,000	22
-23 (16 POSITIONS)		23
23 ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300	23
24 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		24
25 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		25
-26 EXTENT POSSIBLE.		26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY	ITEMS	4
5 SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW	GENERAL FUND	5
6 ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE	OTHER FUNDS	6
7 OTHER FUNDS IF NECESSARY.		7
8 KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400	8
9 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		9
10 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		10
11 EXTENT POSSIBLE.		11
12 KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400	12
13 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		13
14 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		14
15 EXTENT POSSIBLE.		15
16 KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800	16
17 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		17
18 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		18
19 EXTENT POSSIBLE.		19
20 KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700	20
21 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		21
22 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		22
-23 EXTENT POSSIBLE.		23
24 MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,752,000	24
25 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		25
26 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 EXTENT POSSIBLE.	ITEMS	4
5	GENERAL FUND	5
6 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL	OTHER FUNDS	6
7 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		7
8 EXTENT POSSIBLE.		8
9	2,358,700	9
10 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		10
11 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		11
12 EXTENT POSSIBLE.		12
13	2,285,400	13
14 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		14
15 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		15
16 EXTENT POSSIBLE.		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS	4,665,200	17
18 IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM		18
19 ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL		19
20 PROGRAMS.		20
21	5,151,200	21
22 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		22
23 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		23
24 EXTENT POSSIBLE.		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM		37,571,600	37,571,600		6
7	APPELLATE COURTS (52 POSITIONS)	3,587,600				7
8	TRIAL COURTS (502 POSITIONS)	29,870,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE'S					9
10	COURT SYSTEM CONTINUES TO MEET ITS OBLIGATION TO GIVE					10
11	ALL PERSONS CHARGED WITH A CRIME A TIMELY DAY IN COURT					11
12	AND THE GREATEST NEED IN PALMER IS FOR THE PROPER NUMBER					12
13	OF COURT ROOMS AND SUPERIOR COURT JUDGES.					13
14	ADMINISTRATOR & SUPPORT (55 POSITIONS)	4,113,400				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					15
16	SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					16
17	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					17
18	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					18
19	COMMISSION ON JUDICIAL CONDUCT		67,600	67,600		19
20	JUDICIAL COUNCIL (3 POSITIONS)		406,000	406,000		20

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		5,480,800	5,480,800		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,291,800				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	2,874,000				9
10	COMMITTEE EXPENSES (4 POSITIONS)	315,000				10
11	LEGISLATIVE COUNCIL		20,361,100	20,136,100	225,000	11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,874,900				12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE					14
15	MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES					15
16	PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY					16
17	OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	PUBLIC SERVICES (34 POSITIONS)	1,975,200				18
19	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				19
20	LEGAL SERVICES (17 POSITIONS)	1,387,900				20
21	SESSION EXPENSES (73 POSITIONS)	5,760,200				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	661,800				22
-23	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					23
24	\$180,000; FOUNDATION STUDY \$50,000; REGULATION REVIEW					24
25	\$100,000, RURAL RESEARCH \$161,800; SENATE ETHICS					25
26	\$60,000; HOUSE ETHICS \$60,000; JOINT COMMITTEE ON LOCAL					26
-27	OPTION \$50,000.					27

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	OFFICE SPACE RENTAL (6 POSITIONS)	1,887,500			4
5	HOUSE RESEARCH (12 POSITIONS)	624,000			5
6	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700			6
7	SENATE LEADERSHIP		1,700,000	1,700,000	7
8	HOUSE LEADERSHIP		1,700,000	1,700,000	8
9	SPEAKER'S OFFICE	750,000			9
10	INTERIM EXPENSES	950,000			10
11	OMBUDSMAN (24 POSITIONS)		1,451,200	1,451,200	11

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	2,083,000		5
6	GENERAL FUND	17,100,000		6
7	INTER-AGENCY RECEIPTS	11,100		7
8	*** TOTAL FUNDING ***	\$19,194,100		8
9	DEPARTMENT OF ADMINISTRATION			9
10	FEDERAL RECEIPTS	5,332,300		10
11	GENERAL FUND MATCH	896,800		11
12	GENERAL FUND	150,182,600		12
13	INTER-AGENCY RECEIPTS	61,579,500		13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400		14
15	PROGRAM RECEIPTS	6,307,000		15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700		16
17	SURPLUS PROPERTY REVOLVING FUND	176,300		17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600		18
19	JUDICIAL RETIREMENT SYSTEM	33,400		19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600		20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400		21
22	*** TOTAL FUNDING ***	\$228,832,600		22
23	DEPARTMENT OF LAW			23
24	GENERAL FUND	18,600,000		24
25	INTER-AGENCY RECEIPTS	6,571,700		25
26	*** TOTAL FUNDING ***	\$25,171,700		26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	14,138,200	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,976,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$38,972,500	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	539,400,200	15
16	INTER-AGENCY RECEIPTS	3,862,200	16
17	PROGRAM RECEIPTS	1,585,000	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	247,800	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
-23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$624,034,900	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,732,300	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	158,266,900	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$340,465,500	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,859,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$50,895,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
-23	GENERAL FUND	45,036,200	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,850,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$63,132,400	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,243,500	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,217,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,076,600	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	43,986,500	22
-23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,046,000	24
25	PROGRAM RECEIPTS	636,200	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
-27	*** TOTAL FUNDING ***	\$52,570,500	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	26,085,500	2
3	GENERAL FUND MATCH	993,800	3
4	GENERAL FUND	44,719,100	4
5	INTER-AGENCY RECEIPTS	2,357,700	5
6	FISH AND GAME FUND	7,909,200	6
7	PROGRAM RECEIPTS	660,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$73,285,800	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	79,175,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$83,358,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,650,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
-23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$279,061,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,378,700	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,621,900	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,417,900	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,775,000	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	81,878,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$83,218,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	26,715,300	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	148,570,600	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,313,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	5,863,100	7
8	RESTRICTED RECEIPTS, U OF A	11,591,400	8
9	TRAINING AND BUILDING FUND	5,054,700	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	10
11	*** TOTAL FUNDING ***	\$259,570,300	11
12	ALASKA COURT SYSTEM		12
13	GENERAL FUND	38,045,200	13
14	*** TOTAL FUNDING ***	\$38,045,200	14
15	LEGISLATURE		15
16	GENERAL FUND	30,468,100	16
17	INTER-AGENCY RECEIPTS	225,000	17
18	*** TOTAL FUNDING ***	\$30,693,100	18
19	* * * * * TOTAL BUDGET * * * * *	\$2,494,116,300	19
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.		20

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SSHB 510 Page 2 of 2

It is estimated that there are perhaps five game bird farms operating in Alaska. If each of these farms purchased a game bird farm biennial license at a cost of \$20.00 instead of the current \$200.00, there would be an estimated loss of \$900.00 to the general fund every other year.

MESSAGE TO THE SENATE

①  
Bennett

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HOUSE

April 30, 1986

MR. PRESIDENT:

Please note the following technical error in CSHB 500(Fin)(making appropriations for the operating and loan program expenses of state government; effective date) explained in the attached letter from Mike Greany, Director, Legislative Finance Division:

Page 47, line 4, should read as follows:

	<u>Allocations</u>
Anchorage Traffic Signal Management	\$826,000

*Irene Carlson*

---

CHIEF CLERK OF THE HOUSE

# STATE OF ALASKA

## THE LEGISLATURE

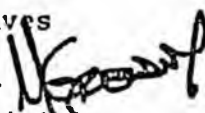
BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 455-3795

### MEMORANDUM

DATE: April 29, 1986

TO: Irene Cashen, Chief Clerk  
House of Representatives

FROM: Mike Greany, Director   
Legislative Finance Division

SUBJ: CSHB500(FIN) Omission of Allocation Title

On page 47, line 4 of CSHB500(FIN) the allocation title for Anchorage Traffic Signal Management was omitted. It should have read as follows:

	<u>Allocations</u>
Anchorage Traffic Signal Management	\$826,000

David Dierdorff, Revisor, advises me that this omission falls under the category of "manifest clerical error" which may be technically corrected by notation in the Journal and on the bill.

If you have any questions please call either Dave or myself.

cc: Dave Dierdorff, Legal Services  
Rep. Ben Grussendorf, Speaker  
Rep. Al Adams, Chairman, House Finance Committee

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

January 16, 1986

The Honorable Ben Grussendorf  
Speaker of the House  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, and art. IX, sec. 12, of the Alaska Constitution, I am transmitting a bill presenting the operating, loan program, and capital budget of the state government for the fiscal year ending June 30, 1987. The detailed budget papers will be furnished to the finance committee separately.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield  
Governor

COMMITTEE REPORT  
SENATE

FURTHER:

4/28/86

Date 5/6/86

Mr. President

The Committee on FINANCE considered CSHB 500(Fin)

making appropriations for the operating and loan program expenses of state government; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 500 (Finance)
- new title
- same title and recommends Do Pass
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Kirk Helford  
Walt Jones  
McCluskey  
Senguen  
Paul Finken  
Jan Fairs

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

John P. Sackett  
Chairman

Chairman recommendation

Original sponsor: Rules/Governor

Funding Information

General Fund \$ .  
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 loan program expenses of state government; and pro-  
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$22,500,000
14 Aviation Fuel Tax Account	8,000,000

15  
16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program is reduced by the amount of the excess if the reductions are  
22 consistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation is reduced by  
25 the amount of the shortfall in receipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$144,263,658 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-  
16 tional airports revenue fund to the state bond committee for payment of  
17 debt service and trustees fees on outstanding international airports reve-  
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international  
20 airports construction fund to the state bond committee for payment of debt  
21 service on new issue international airports revenue bonds.

22 \* Sec. 11. The sum of \$154,952,000 is appropriated from the general  
23 fund to the state bond committee for payment of debt service and trustee  
24 fees on state general obligation bonds.

25 \* Sec. 12. The sum of \$8,900,000 is appropriated from the general fund  
26 to the Department of Law to fund legal proceedings involving oil and gas  
27 revenue due or paid to the state or state title to oil and gas land, in-  
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada  
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),  
SCS CSHB 500(Fin)

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil  
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding  
3 fiscal years.

4 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986  
7 permanent fund dividend and administrative and associated costs.

8 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
9 other receipts, including, without limitation, mortgage loan commitment  
10 fees, received by or accrued to the Alaska Housing Finance Corporation  
11 during the period of July 1, 1986 through June 30, 1987, and all income  
12 earned on assets of the corporation during that period, are appropriated to  
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
14 described in AS 18.56.

15 \* Sec. 15. The sum of \$25,000,000 is appropriated from the highway  
16 working capital fund (AS 44.74.010) to the general fund.

17 \* Sec. 16. The sum of \$300,000 is appropriated from the general fund to  
18 the teacher scholarship loan fund (AS 14.43.620) for loans under AS 14.-  
19 43.600 - 14.43.700.

20 \* Sec. 17. The sum of \$54,958,500 is appropriated for the student loan  
21 program to the scholarship revolving loan fund (AS 14.43.090) from the  
22 following sources:

23	General fund	\$54,893,500
24	Federal program receipts	65,000

25 \* Sec. 18. The sum of \$6,000,000 is appropriated for loans under  
26 AS 44.83.170 to the power project fund (AS 44.83.170) from the following  
27 sources:

28	Alternative technology and energy loan fund (AS 45.88.010)	\$2,000,000
29	Power development revolving loan fund (AS 44.33.600)	4,000,000

1 \* Sec. 19. The sum of \$64,000 is appropriated from the alternative  
2 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving  
3 loan fund (AS 45.87.010) for loans under AS 45.87.

4 \* Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan  
5 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for  
6 loans under AS 45.98.

7 \* Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for  
8 the capitalization of loan funds and do not lapse under AS 37.25.010.

9 \* Sec. 22. Failure of the legislature to adopt a separate appropriation  
10 item for the pay raise constitutes rejection of the monetary terms of the  
11 collective bargaining agreements in accordance with AS 23.40.215. Money  
12 otherwise appropriated for personal services is not intended to be used for  
13 implementation of the negotiated pay raise.

14  
15 (SECTION 23 BEGINS ON PAGE 6)  
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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,775,200				242,775,200
GENERAL FUND MATCH	82,725,900				82,725,900
GENERAL FUND	<del>1,752,682,700</del>	1,752,751,700		1,752,751,700	<del>1,752,682,700</del>
INTER-AGENCY RECEIPTS	110,418,000				110,418,000
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,061,700				1,061,700
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,941,800				7,941,800
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	60,167,900				60,167,900
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700				5,369,700
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	6,363,100				6,363,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,435,300				17,435,300
TRAINING AND BUILDING FUND	836,600				836,600
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,154,500				74,154,500
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				355,100
**** TOTALS ****	<del>\$2,502,243,700</del>				<del>\$2,502,243,700</del>
	\$ 2,495,313,000				\$ 2,495,313,000

1 \* SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5  
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6  
 7 INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS/SPECIAL OFFICES		1,769,000	1,669,000	100,000	14
15	HUMAN RIGHTS COMMISSION (23 POSITIONS)	1,162,500				15
16	EQUAL EMPLOYMENT OPPORTUNITY (5.5 POSITIONS)	299,500				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000				17
18	EXECUTIVE OPERATIONS		6,592,600	6,592,600		18
19	EXECUTIVE OFFICE (72 POSITIONS)	5,491,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT LAYOFFS ARE TO					20
21	BE THE LAST RESORT IN ACHIEVING REDUCTIONS IN PERSONAL					21
22	SERVICES REFLECTED IN THIS BUDGET. IT IS THE INTENT OF					22
23	THE LEGISLATURE THAT ALTERNATIVES TO LAYOFF BE ACTIVELY					23
24	PURSUED. THESE ALTERNATIVES INCLUDE BUT ARE NOT LIMITED					24
25	TO VOLUNTARY LEAVE WITHOUT PAY, A REDUCED WORK WEEK,					25
26	CHANGING POSITIONS FROM FULL TIME TO SEASONAL, AND JOB					26
27	SHARING.					27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 GOVERNOR'S HOUSE (4 POSITIONS)	346,100	4
5 CONTINGENCY FUND	150,000	5
6 LIEUTENANT GOVERNOR (8 POSITIONS)	604,700	6
7 OFFICE OF MANAGEMENT AND BUDGET	5,812,000	7
8 CENTRAL SERVICES (3 POSITIONS)	130,600	8
9 STRATEGIC PLANNING (11 POSITIONS)	687,000	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		10
11 MANAGEMENT AND BUDGET, OFFICE OF THE GOVERNOR DEVELOP		11
12 STATEWIDE GUIDELINES TO REDUCE THE COSTS ASSOCIATED WITH		12
13 STATE FUNDED VEHICLES.		13
14 THESE GUIDELINES SHOULD:		14
15 1. DISCOURAGE THE REPLACEMENT OF EXISTING		15
16 VEHICLES,		16
17 2. LENGTHEN THE REPLACEMENT INTERVAL OF		17
18 ESSENTIAL VEHICLES; AND		18
19 3. PROHIBIT THE GARAGING OF STATE FUNDED		19
20 VEHICLES AT EMPLOYEE DOMICILES TO THE EXTENT POSSIBLE.		20
21 BUDGET REVIEW (17 POSITIONS)	1,140,700	21
22 AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	550,700	22
23 GOVERNMENTAL COORDINATION (31 POSITIONS)	3,303,000	23
24 ALASKA LAND USE COUNCIL		24
25 ALASKA LAND USE COUNCIL (2 POSITIONS)	150,000	25
26 IN MAKING THIS APPROPRIATION FOR THE ALASKA LAND USE		26
27 COUNCIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE		27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL				4
5	GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE				5
6	OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL.				6
7	THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY				7
8	SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF				8
9	COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE				9
10	FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN				10
11	THE COUNCIL'S FUNCTIONS. THE LEGISLATURE INTENDS THAT				11
12	THE ADMINISTRATION WILL PROCEED TO HIRE OR REASSIGN				12
13	NECESSARY STAFF AND REESTABLISH NECESSARY TECHNICAL AND				13
14	CLERICAL SUPPORT FUNCTIONS AS EXPEDITIOUSLY AS POSSIBLE				14
15	IN ORDER THAT THE STATE MAY FULFILL ITS RESPONSIBILITIES				15
16	IN THIS MATTER.				16
17	THE LEGISLATURE DIRECTS THAT STATE LAND USE COUNCIL				17
18	EMPLOYEES WILL BE PLACED DIRECTLY WITHIN THE				18
19	ORGANIZATIONAL STRUCTURE OF THE OFFICE OF THE GOVERNOR.				19
20	FURTHER, THAT THE STATE'S LAND USE COUNCIL PERSONNEL AND				20
21	FUNCTIONS WILL BE LOCATED IN ANCHORAGE SO AS TO MAXIMIZE				21
22	OPPORTUNITY FOR COORDINATION, COMMUNICATION, AND				22
23	COOPERATION WITH THE FEDERAL GOVERNMENT'S LAND USE				23
24	COUNCIL PERSONNEL.				24
25	THE LEGISLATURE FURTHER INTENDS THAT THE SEVERAL				25
26	DEPARTMENTS OF STATE GOVERNMENT, I.E., DEC, DNR, ADF&G				26
27	AND DOT/PF WILL CONTINUE TO PROVIDE REQUIRED SUPPORT,				27

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASSISTANCE, AND PERSONNEL TO FACILITATE EACH						4
5	DEPARTMENT'S FULL PARTICIPATION IN THE FUNCTIONS OF THE						5
6	ALASKA LAND USE COUNCIL.						6
7	ELECTIVE OPERATIONS			4,008,000	4,008,000		7
8	ELECTIONS (24 POSITIONS)	1,535,500					8
9	GENERAL AND PRIMARY ELECTIONS	2,332,300					9
10	ELECTIONS DATA PROCESSING	140,200					10
11		* * * * *		* * * * *			11
12		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			12
13		* * * * *		* * * * *			13
14	TEACHER RETIREMENT MATCH			31,509,000		31,509,000	14
15	LONGEVITY BONUS			47,503,200	47,503,200		15
16	GRANTS	47,130,000					16
17	ADMINISTRATION (7 POSITIONS)	373,200					17
18	PIONEERS HOME			22,738,600	19,916,300	2,822,300	18
19	SITKA (93 POSITIONS)	4,294,600					19
20	FAIRBANKS (80 POSITIONS)	3,952,300					20
21	IN ORDER TO INCREASE STAFFING LEVELS AT THE FAIRBANKS						21
22	PIONEERS HOME, IT IS THE INTENT OF THE LEGISLATURE THAT						22
23	THE DIVISION OF PIONEERS BENEFITS REVIEW PROGRAM						23
24	RECEIPTS COLLECTED FROM RENT AND MEDICATIONS CHARGED						24
25	HOME RESIDENTS AND REFLECT THIS IN ADDITIONAL STAFFING						25
26	REQUESTS FOR FY88.						26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
4 PALMER (85 POSITIONS)	3,870,900	4
5 ANCHORAGE (193 POSITIONS)	8,033,700	5
6 KETCHIKAN (54 POSITIONS)	2,322,100	6
7 CENTRAL OFFICE (4 POSITIONS)	255,000	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		8
9 PIONEERS BENEFITS PREPARE A PLAN FOR IMPROVING,		9
10 STANDARDIZING AND EQUALIZING THE PATIENT PER NURSING		10
11 CARE RATIO AT EACH OF THE PIONEERS HOMES IN ORDER TO		11
12 MEET THE NEED OF THE PATIENTS AND TO BRING THE HOMES		12
13 ABOVE LICENSING STANDARDS AS PROVIDED BY REGULATION.		13
14 THE PLAN IS TO BE PRESENTED TO THE LEGISLATURE IN		14
15 JANUARY 1987.		15
16 PIONEERS' HOMES ADVISORY BOARD	10,000	16
17 OLDER ALASKANS COMMISSION (18 POSITIONS)		17
18 A GRANT OF \$75,000 IS TO BE MADE TO DENAKKANAAGA, INC	9,919,200	18
19 FOR CREATION OF A "VILLAGE ELDERS PROGRAM".	4,470,900	19
20 A GRANT OF \$16,000 IS MADE TO THE SITKA COMMUNITY		20
21 HOSPITAL FOR A PERSONAL EMERGENCY RESPONSE SYSTEM FOR		21
22 SENIOR CITIZENS.		22
23 PUBLIC DEFENDER	5,948,900	23
24 FIRST JUDICIAL DISTRICT (11 POSITIONS)	695,200	24
25 SECOND JUDICIAL DISTRICT (9 POSITIONS)	737,100	25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,859,600	4
5 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,000	5
6 ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000	6
7 OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)	3,635,300	7
8 CENTRAL ADMINISTRATION	3,916,300	8
9 OFFICE OF THE COMMISSIONER (9 POSITIONS)	958,100	9
10 THE DEPARTMENT SHALL REPORT TO THE 15TH LEGISLATURE THE		10
11 CONDITION OF THE PAYROLL PROCESSING SYSTEM AND		11
12 RECOMMENDATIONS FOR UPGRADING THE SYSTEM.		12
13 ADMINISTRATIVE SERVICES (45 POSITIONS)	1,944,100	13
14 MUNICIPAL GRANTS (4 POSITIONS)	361,700	14
15 THE SUM OF \$175,000 IS APPROPRIATED TO THE MUNICIPALITY		15
16 OF ANCHORAGE FOR A TEMPORARY, ABOVE GROUND, WATER		16
17 SYSTEM. FUNDS SHALL BE USED FOR COSTS INCURRED AFTER		17
18 APRIL 22, 1986 AT WHICH TIME THE DEPARTMENT OF		18
19 ENVIRONMENTAL CONSERVATION AND THE MUNICIPALITY OF		19
20 ANCHORAGE ISSUED A HEALTH ALERT FOR RESIDENTS OF THE		20
21 PETERS CREEK AREA DUE TO WATER CONTAMINATION.		21
22 CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400	22
23 STATEWIDE ADMINISTRATION	17,131,000	23
24 PERSONNEL (63 POSITIONS)	2,469,600	24
25 PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	516,100	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR RELATIONS (13 POSITIONS)	875,200			
5	FINANCE (50 POSITIONS)	2,590,500			
6	PURCHASING (19 POSITIONS)	1,386,400			
7	PROPERTY MANAGEMENT (8 POSITIONS)	394,100			
8	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,157,700			
9	ARCHIVES (11 POSITIONS)	608,000			
10	RETIREMENT & BENEFITS (64 POSITIONS)	5,961,400			
11	LABOR RELATIONS AGENCY	87,000			
12	RAILROAD LABOR RELATIONS AGENCY	85,000			
13	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500	3,000
14	RISK MANAGEMENT (8 POSITIONS)		22,322,000		22,322,000
15	INFORMATION RESOURCE MANAGEMENT		22,975,700	18,813,100	4,162,600
16	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,482,500			
17	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	5,229,800			
18	TELECOMMUNICATIONS OPERATIONS				
19	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,550,000			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
21	STATE-PROVIDED TELEVISION SERVICES, RATNET AND				
22	LEARN/ALASKA, BE COMBINED ON ONE STATEWIDE NETWORK				
23	MANAGED BY THE DEPARTMENT OF ADMINISTRATION.				
24	THE DIVISION OF TELECOMMUNICATIONS OPERATIONS WILL				
25	BE RESPONSIBLE FOR NETWORK PROGRAMMING MANAGEMENT AND				
26	ADMINISTRATION, THE NETWORK TECHNICAL OPERATIONS CENTER,				
27	SYSTEM MAINTENANCE, TRANSMISSION AND DISTRIBUTION				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	CHARGES AND LICENSING.					4
5	ALL FUNDS ASSOCIATED WITH NETWORK TRANSMISSION,					5
6	DISTRIBUTION, MANAGEMENT AND ADMINISTRATION WILL BE IN A					6
7	SEPARATE COMPONENT OF THIS BRU. FUNDING FOR					7
8	TRANSMISSION AND DISTRIBUTION WILL INCLUDE UPLINKS FROM					8
9	ANCHORAGE, JUNEAU AND KOTZEBUE, ONE SATELLITE					9
10	TRANSPONDER AND STATEWIDE DOWNLINKS.					10
11	PROGRAMMING DECISIONS WILL BE MADE BY					11
12	REPRESENTATIVES OF EACH USER GROUP. THE RURAL ALASKA					12
13	TELEVISION NETWORK COUNCIL WILL BE EXPANDED FROM ITS					13
14	CURRENT COMPOSITION OF 12 REGIONAL, NON-PROFIT NATIVE					14
15	CORPORATION REPRESENTATIVES AND TWO GOVERNOR-APPOINTED					15
16	STATEWIDE REPRESENTATIVES TO INCLUDE ONE REPRESENTATIVE					16
17	FROM DEPARTMENT OF EDUCATION, ONE FROM THE UNIVERSITY OF					17
18	ALASKA AND ONE FROM THE ALASKA PUBLIC BROADCASTING					18
19	COMMISSION. APBC REPRESENTATION WILL BE DELEGATED TO A					19
20	MEMBER OF THE PUBLIC TELEVISION NETWORK OF ALASKA.					20
21	THE EFFECTIVE DATE OF THE COMBINED TELEVISION					21
22	NETWORK WILL BE JULY 1, 1986.					22
23	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	713,400				23
24	AS 44.21 STATES THAT THE DEPARTMENT OF ADMINISTRATION IS					24
25	STATUTORILY ACCOUNTABLE FOR STUDYING, DESIGNING,					25
26	IMPLEMENTING AND MANAGING THE TELECOMMUNICATIONS SYSTEMS					26
27	AND SERVICES OF THE STATE. IN ORDER TO INTELLIGENTLY					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PLAN OUT TELECOMMUNICATIONS INFRASTRUCTURE, ESPECIALLY					4
5	IN A TIME OF DECLING OIL REVENUES, IT IS REQUESTED THAT					5
6	THE DEPARTMENT DEVELOP A COMPREHENSIVE PLAN ON					6
7	INFORMATION RESOURCES MANAGEMENT WHICH INCORPORATES					7
8	STATEWIDE ACCESSIBILITY AND ACCOUNTABILITY TO THE USERS					8
9	OF THE TELECOMMUNICATION SYSTEMS AND SERVICES.					9
10	WITH THE RAPID CHANGE IN TECHNOLOGY AND THE					10
11	UPHEAVAL IN THE TELECOMMUNICATIONS INDUSTRY, IT IS					11
12	IMPERATIVE THAT THE STATE OF ALASKA DEVELOP A					12
13	COST-EFFECTIVE INFORMATION RESOURCE MANAGEMENT PLAN.					13
14	RATHER THAN REDEVELOPING AN EXISTANT TELECOMMUNICATIONS					14
15	INFRASTRUCTURE MERELY IN RESPONSE TO ECONOMIC SIGNALS,					15
16	THE STATE MUST CREATE AN EFFICIENT INFORMATION RESOURCE					16
17	MANAGEMENT PLAN. TECHNOLOGY, ABOVE ALL, SHOULD STRIVE					17
18	TO BE MORE RESPONSIVE TO EVERYONE'S INFORMATION NEEDS AND					18
19	THE ABILITY TO GAIN ACCESS TO THAT TECHNOLOGY AND					19
20	INFORMATION. IT IS INTENDED THAT BY DEVELOPING AN					20
21	INFORMATION RESOURCE MANAGEMENT PLAN, PUBLIC RECORDS,					21
22	REGARDLESS OF THE STORAGE METHOD, REMAIN ACCESSIBLE.					22
23	AS PART OF THE INFORMATION RESOURCE MANAGEMENT					23
24	PLAN, IT IS INTENDED THAT STATEWIDE ACCESS BE MADE					24
25	AVAILABLE TO PUBLIC RECORDS THAT ARE STORED					25
26	ELECTRONICALLY.					26
27	TO DEVELOP AN INFORMATION RESOURCE MANAGEMENT PLAN,					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE					4
5	LEGISLATURE PRIOR TO THE CONVENING OF THE 15TH					5
6	LEGISLATURE:					6
7	1. HOW THE STATE TELECOMMUNICATION USERS' NEEDS					7
8	ARE BEING DETERMINED, AND WHAT THOSE NEEDS ARE, (USERS					8
9	INCLUDING BUT NOT LIMITED TO THOSE PEOPLE USING					9
10	TELECONFERENCING, EDUCATIONAL SYSTEMS, TELEVISION					10
11	SYSTEMS, AND COMPUTER SYSTEMS).					11
12	2. IF AND HOW STATE-FUNDED TELECOMMUNICATIONS					12
13	PROGRAMS, INCLUDING BUT NOT LIMITED TO, RATNET, LEARN					13
14	ALASKA NETWORK, AND PUBLIC BROADCASTING, ARE FULFILLING					14
15	THOSE NEEDS.					15
16	3. IF STATE-OWNED HARDWARE AND SOFTWARE, INCLUDING					16
17	BUT NOT LIMITED TO THE VARIOUS COMPUTER NETWORKS AND					17
18	DATA PROCESSING SYSTEMS ARE BEING UTILIZED TO THEIR FULL					18
19	POTENTIAL, AND HOW TO INCREASE THEIR VALUE.					19
20	4. HOW DOES THE STATE PLAN FOR THE USE AND NEED OF					20
21	COMMUNICATION/INFORMATION RESOURCES FOR THE FUTURE.					21
22	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,664,000	6,664,000		22
23	IT IS THE INTENT OF THE LEGISLATURE THAT NO PUBLIC					23
24	TELEVISION AND RADIO STATIONS RECEIVING A.P.D.C. GRANTS					24
25	MAY BID, PARTICIPATE OR JOINT VENTURE ON ANY CONTRACT OR					25
26	REQUEST FOR PROPOSALS FOR CHARGE FOR VIDEO, FILM OR					26
27	AUDIO PRODUCTION OF COMMERCIALS OR POLITICAL					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANNOUNCEMENTS IN COMMUNITIES WHERE COMPARABLE FACILITIES				
5	AND SERVICES ARE AVAILABLE FROM FOR-PROFIT STATIONS OR				
6	PRODUCTION COMPANIES.				
7	LEASING AND FACILITIES (3 POSITIONS)		34,421,300	33,899,700	521,600
8	EMPLOYEE HOUSING (3 POSITIONS)		1,468,100		1,468,100
9		* * * * *	* * * * *		
10		* * * * * DEPARTMENT OF LAW	* * * * *		
11		* * * * *	* * * * *		
12	CONSUMER PROTECTION (7 POSITIONS)		418,800	418,800	
13	PROSECUTION		11,387,100	11,064,500	322,600
14	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900			
15	SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500			
16	THIRD JUDICIAL DISTRICT (71 POSITIONS)	4,687,300			
17	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900			
18	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200			
19	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000			
20	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			
21	PRE TRIAL DIVERSION (8 POSITIONS)	426,600			
22	LEGAL SERVICES		11,880,300	7,163,500	4,716,800
23	OPERATIONS (154 POSITIONS)	11,168,700			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	SHALL FILL THE PREVIOUSLY AUTHORIZED ANCHORAGE ANTITRUST				
26	ATTORNEY AND INVESTIGATOR POSITIONS FROM EXISTING FUNDS.				

3/1/88  
3/5/88  
E. Ham  
David  
David  
David

LETTER OF INTENT

It is not the intention of the Legislature to terminate ~~this program~~ <sup>the Fish Tax Shared Revenue Program.</sup>  
Rather, it is the intention of the Legislature to change the funding cycle of this shared tax from forward funding to current revenues and it will appear as such in the FY88 operation budget.

Page 17, line 23.

*Dept. of Revenue*

1	DEPARTMENT OF LAW (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800	4
5	DATA AND WORD PROCESSING (3 POSITIONS)	155,800	5
6	OIL & GAS SPECIAL PROJECTS		6
7	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200	7
8	DATA AND WORD PROCESSING (3 POSITIONS)	200,100	8
9	* * * * *	* * * * *	9
10	* * * * * DEPARTMENT OF REVENUE * * * * *		10
11	* * * * *	* * * * *	11
12	PUBLIC PROTECTION		12
13	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	711,200	13
14	DEVELOPMENT		14
15	SHARED TAXES	9,447,400	15
16	AMUSEMENT AND GAMING TAX	99,200	16
17	AVIATION FUEL TAX	124,300	17
18	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,499,400	18
19	INCLUDED IN THE GRANT AMOUNT IS \$16,654 FOR PAYMENT TO		19
20	THE CITY OF DELTA JUNCTION FOR SHARED TAXES DUE THE CITY		20
21	FOR YEARS 1980 THROUGH 1984.		21
22	LIQUOR LICENSE TAX	793,800	22
23	<del>Fishes delete</del> FISHERIES TAX	<del>6,930,700</del>	23
24	<del>Add</del> MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	381,400	24
25	<del>Intent</del> PERMANENT FUND CORPORATION (12 POSITIONS)	5,354,700	25

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,376,200		3,376,200	4
5	GENERAL GOVERNMENT					5
6	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,803,600	1,227,600	4,576,000	6
7	REVENUE OPERATIONS		13,857,100	7,775,800	6,081,300	7
8	AUDIT (76 POSITIONS)	4,173,700				8
9	ENFORCEMENT (20 POSITIONS)	1,124,900				9
10	PUBLIC SERVICES (17 POSITIONS)	1,278,800				10
11	TREASURY MANAGEMENT (24 POSITIONS)	7,279,700				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					12
13	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS					13
14	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO					14
15	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.					15
16	ADMINISTRATION AND SUPPORT					16
17	OFFICE OF THE COMMISSIONER (22 POSITIONS)		1,489,200	1,280,100	209,100	17
18	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,383,900	1,383,900		18
19	PERMANENT FUND DIVIDEND		3,378,000		3,378,000	19
20	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600				20
21	PUBLIC SERVICES (19 POSITIONS)	1,040,000				21
22	ENFORCEMENT (21 POSITIONS)	1,084,800				22
23	FORMAL HEARINGS (1 POSITION)	105,600				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	K-12 SUPPORT		516,864,700	470,270,600	46,594,100	7
8	FOUNDATION PROGRAM	456,522,000				8
9	SECONDARY FORMULA ACCOUNT	6,600,000				9
10	PUPIL TRANSPORTATION	22,932,400				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	TEACHER RETIREMENT MATCH		31,509,000	31,509,000		17
18	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,516,800	2,082,500	1,434,300	18
19	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500				19
20	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300				20
21	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				21
22	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,066,100				22
23	DEPARTMENT OVERHEAD EXPENSES	352,000				23
24	DATA AND WORD PROCESSING		501,800	435,300	66,500	24
25	CENTRAL DATA PROCESSING SERVICES	472,200				25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD DATA PROCESSING SERVICES	29,600				4
5	EDUCATION PROGRAM SUPPORT		33,860,400	8,626,700	25,233,700	5
6	SPECIAL SERVICES (10 POSITIONS)	785,700				6
7	COMMUNITY SCHOOLS	2,000,000				7
8	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700				8
9	CURRICULUM SERVICES (13 POSITIONS)	874,400				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM					10
11	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL					11
12	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.					12
13	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,565,100				13
14	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200				14
15	EDUCATION SPECIAL PROJECTS	1,200,800				15
16	ADULT BASIC EDUCATION	2,077,800				16
17	EMPLOYMENT TRAINING GRANTS	300,000				17
18	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				18
19	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (12 POSITIONS)	609,100				19
20	ALASKA CAREER INFORMATION SYSTEM (1 POSITION)	154,300				20
21	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	499,500				21
22	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100				22
23	EXECUTIVE ADMINISTRATION		904,000	873,800	30,200	23
24	COMMISSIONER'S OFFICE (7 POSITIONS)	572,100				24
25	STATE BOARD OF EDUCATION (1 POSITION)	157,200				25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD DATA PROCESSING SERVICES		29,600				4
5	EDUCATION PROGRAM SUPPORT			33,860,400	8,626,700	25,233,700	5
6	SPECIAL SERVICES (10 POSITIONS)		785,700				6
7	COMMUNITY SCHOOLS		2,000,000				7
8	SUPPLEMENTAL PROGRAMS (16 POSITIONS)		19,059,700				8
9	CURRICULUM SERVICES (13 POSITIONS)		874,400				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM						10
11	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL						11
12	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.						12
13	INSTRUCTIONAL SERVICES (10 POSITIONS)		1,565,100				13
14	CORRESPONDENCE STUDY-STATE (40 POSITIONS)		2,686,200				14
15	EDUCATION SPECIAL PROJECTS		1,200,800				15
16	ADULT BASIC EDUCATION		2,077,800				16
17	EMPLOYMENT TRAINING GRANTS		300,000				17
18	FEDERAL VOCATIONAL EDUCATION GRANTS		1,630,700				18
19	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (12 POSITIONS)		609,100				19
20	ALASKA CAREER INFORMATION SYSTEM (1 POSITION)		154,300				20
21	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)		499,500				21
22	VOCATIONAL EDUCATION SPECIAL PROJECTS		417,100				22
23	EXECUTIVE ADMINISTRATION			904,000	573,800	30,200	23
24	COMMISSIONER'S OFFICE (7 POSITIONS)		572,100				24
25	STATE BOARD OF EDUCATION (1 POSITION)		157,200				25

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INFORMATION SERVICES (5 POSITIONS)	174,700				4
5 COMMISSIONS AND BOARDS		2,537,700	1,799,900	737,800	5
6 PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	120,000				6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8 INCREASE THE FEE FOR ISSUANCE OF TEACHER CERTIFICATES					8
9 FOR FIRST TIME APPLICANTS TO AT LEAST \$75.00, AND FOR					9
10 RENEWALS TO \$50.00. REVENUES ARE TO FIRST SUPPORT THE					10
11 PROGRAM RECEIPTS IN THIS COMPONENT, AND ANY AMOUNT ABOVE					11
12 AND BEYOND THAT NEEDED TO FUND PTPC ARE TO SUPPORT THE					12
13 COSTS OF PROCESSING APPLICATIONS FOR CERTIFICATION IN					13
14 THE DISTRICT SUPPORT SERVICES COMPONENT.					14
15 ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400				15
16 ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,971,300				16
17 THE SUM OF \$10,000 IS APPROPRIATED TO THE KENAI					17
18 PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE-TIME					18
19 GRANT.					19
20 ALASKA HISTORICAL COMMISSION (1 POSITION)	100,000				20
21 KOTZ' BUE TECHNICAL CENTER		1,345,500	1,345,500		21
22 ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,594,500	3,604,000	990,500	22
23 MT. EDGE CUMBE BOARDING SCHOOL		3,332,000	3,269,000	63,000	23
24 MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400				24
25 INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100				25

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 RESIDENTIAL PROGRAM (12 POSITIONS)	1,435,500	6
7 VOCATIONAL REHABILITATION	12,560,200	7
8 COUNSELING AND PLACEMENT (73 POSITIONS)	3,597,600	8
9 SERVICES TO CLIENTS	3,428,600	9
10 VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700	10
11 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300	11
12 SPECIALIZED FACILITIES	167,500	12
13 SERVICES FOR THE BLIND AND DEAF	627,100	13
14 DISABILITY DETERMINATION (21 POSITIONS)	2,375,500	14
15 SUPPORTED WORK (1 POSITION)	454,900	15
16 ALASKA STATE LIBRARY	4,889,000	16
17 LIBRARY OPERATIONS (64 POSITIONS)	4,837,900	17
18 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		18
19 EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI		19
20 PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE		20
21 FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT		21
22 \$5,000; HOMER \$10,000; KENAI \$10,000; NINCILHIK \$5,000;		22
23 STERLING \$5,000; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.		23
24 BLUE BOOK (1 POSITION)	51,100	24
25 ALASKA STATE MUSEUMS	1,903,900	25
26 MUSEUM OPERATIONS (19 POSITIONS)	1,337,800	26
27 SPECIFIC CULTURAL PROGRAMS	566,100	27
28 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF		28

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 EDUCATION, DIVISION OF MUSEUMS AS A GRANT TO THE	ITEMS	4
5 FOLLOWING MUSEUMS: PRATT MUSEUM - \$20,000, DAMON MUSEUM	GENERAL FUND	5
6 - \$10,000 AND CHARLES HUBBARD MUSEUM - \$5,000.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT \$97,000 BE		7
8 APPROPRIATED TO THE INSTITUTE OF ALASKA NATIVE ARTS,		8
9 INC. FOR THE ALASKA NATIVE HERITAGE FILM PROJECT TO		9
10 ENABLE THEM TO COMPLETE THEIR FEDERAL MATCH CONTRACTS		10
11 CONSISTING OF FOUR FILMS.		11
12 ALASKA POSTSECONDARY EDUCATION COMMISSION	4,430,200	12
13 GENERAL ADMINISTRATION (7 POSITIONS)	490,600	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT EXCESS HIGHER		14
15 MANAGEMENT BE ELIMINATED FIRST.		15
16 STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600	16
17 WICHE - ADMINISTRATION	58,200	17
18 WICHE - STUDENT EXCHANGE PROGRAM	1,448,000	18
19 STUDENT INCENTIVE GRANT PROGRAM	230,000	19
20 POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		71,715,200	44,165,500	27,549,700	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300				8
9	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					9
10	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					10
11	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					11
12	FUNDING.					12
13	GENERAL RELIEF	864,800				13
14	ADULT PUBLIC ASSISTANCE	15,538,600				14
15	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET					15
16	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					16
17	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					17
18	FUNDING.					18
19	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500				19
20	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	20
21	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	21
22	MEDICAL ASSISTANCE		78,190,200	41,341,200	36,849,000	22
23	MEDICAID NON-FACILITY	18,997,100				23
24	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000				24
25	MEDICAID FACILITIES	51,983,100				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 GENERAL RELIEF MEDICAL	7,200,000	7
8 PUBLIC ASSISTANCE ADMINISTRATION	17,329,000	8
9 ADMINISTRATION (16 POSITIONS)	880,700	9
10 QUALITY CONTROL (17 POSITIONS)	909,200	10
11 ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900	11
12 FRAUD INVESTIGATION (5 POSITIONS)	1,100,700	12
13 WORK INCENTIVE (12 POSITIONS)	638,600	13
14 DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900	14
15 MEDICAL RATE COMMISSION (5 POSITIONS)	390,700	15
16 MEDICAL ASSISTANCE ADMINISTRATION	3,332,600	16
17 CENTRAL ADMINISTRATION (6 POSITIONS)	394,000	17
18 CLAIMS PROCESSING (12 POSITIONS)	2,443,800	18
19 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600	19
20 CERTIFICATION & LICENSING (7 POSITIONS)	428,200	20
21 PURCHASED SERVICES	5,437,800	21
22 PREVENTIVE SERVICES	2,369,300	22
23 THE SUM OF \$38,000 IS APPROPRIATED TO THE DEPARTMENT AS		23
24 A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU OF		24
25 LOCAL SERVICES TO YOUTH.		25
26 THE SUM OF \$34,000 IS APPROPRIATED TO THE DEPARTMENT AS		26
27 A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND		27
ASSISTANCE FOR OPERATIONS.		28
28 THE SUM OF \$85,700 IS APPROPRIATED TO THE DEPARTMENT AS		28
29 A DIRECT GRANT TO THE NOME ESKIMO COMMUNITY FOR CHILD		29

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ABUSE PREVENTION PROGRAM.				4
5	THE SUM OF \$87,400 IS APPROPRIATED TO THE DEPARTMENT AS				5
6	A DIRECT GRANT TO THE NOME COMMUNITY CENTER FOR CHILD				6
7	ABUSE PREVENTION PROGRAM.				7
8	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				8
9	A DIRECT GRANT TO STAR FOR PREVENTIVE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN FUNDS				10
11	WITHIN THIS COMPONENT ARE USED FOR TREATMENT SERVICES				11
12	THE DEPARTMENT SHALL GIVE PRIORITY TO THE TREATMENT OF				12
13	VICTIMS RATHER THAN PERPETRATORS.				13
14	ADULT SERVICES	1,983,600			14
15	EARLY INTERVENTION SERVICES	704,100			15
16	PRE-MATERNAL SERVICES	380,800			16
17	SOCIAL SERVICES		13,113,000	13,016,400	96,600 17
18	SOUTHCENTRAL REGION (111 POSITIONS)	5,095,500			18
19	NORTHERN REGION (51 POSITIONS)	2,760,400			19
20	NORTHWESTERN REGION (6 POSITIONS)	375,800			20
21	WESTERN REGION (18 POSITIONS)	982,600			21
22	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400			22
23	CENTRAL OFFICE-FYS (31 POSITIONS)	1,769,800			23
24	THE SUM OF \$30,000 IS APPROPRIATED FOR A NEEDS				24
25	ASSESSMENT AND PLAN FOR TROUBLED YOUTH AND RUNAWAYS.				25
26	THE COMMISSIONERS OF THE DEPARTMENTS OF HEALTH AND				26
27	SOCIAL SERVICES AND EDUCATION WILL JOINTLY APPOINT A				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	RESPONSIBLE PARTY FOR ENSURING THE COMPLETION OF A NEEDS		ITEMS	GENERAL FUND	OTHER FUNDS
5	ASSESSMENT AND THE DEVELOPMENT OF A STATE PLAN FOR THE				
6	HANDLING OF TROUBLED AND RUNAWAY YOUTHS AND FOR				
7	PROVIDING SERVICES TO THESE YOUTHS. THE PLAN SHALL BE				
8	SUBMITTED TO THE GOVERNOR, THE PRESIDENT OF THE SENATE				
9	AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, NO				
10	LATER THAN FEBRUARY 1, 1987.				
11	THE PLAN SHALL INCLUDE:				
12	1. NEEDS ASSESSMENT FOR THE STATE TO INCLUDE A				
13	COUNT OF TROUBLED YOUTH AND RUNAWAYS.				
14	2. CRITERIA AND PROCEDURES FOR HANDLING AND				
15	REFERRAL OF TROUBLED YOUTHS AND RUNAWAYS YOUTHS USING				
16	THE LEAST RESTRICTIVE ALTERNATIVES AVAILABLE.				
17	3. PROVISIONS FOR CONTACTING PARENTS OR GUARDIANS.				
18	4. REVIEW AND ANALYSIS OF THE IMPACT OF STATUTES				
19	RELATED TO SERVING TROUBLED YOUTH AND RUNAWAYS BETWEEN				
20	AGENCIES AND DEPARTMENTS.				
21	5. POLICY FOR COORDINATING RELATIONSHIP BETWEEN				
22	INVOLVED AGENCIES, TROUBLED AND RUNAWAY YOUTH CENTERS,				
23	LAW ENFORCEMENT AGENCIES, AND THE DEPARTMENTS.				
24	6. POLICY FOR ENSURING THAT TREATMENT PROGRAMS DO				
25	NOT EXCLUDE TROUBLED YOUTH ON THE BASIS OF RUNNING AWAY.				
26	7. STATEWIDE STATISTICS ON CLIENT GROUPS.				
27	8. AN ESTIMATE OF FUNDING NEEDED TO APPROPRIATELY				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVE THIS POPULATION.				
5	9. STANDARDS AND PROGRAM GOALS FOR TREATMENT				
6	SERVICES FOR TROUBLED YOUTHS AND RUNAWAYS, WITH EMPHASIS				
7	ON EARLY INTERVENTION, AFTER CARE, AND COORDINATION OF				
8	SERVICES ACROSS ALL INVOLVED AGENCIES.				
9	DATA AND WORD PROCESSING (2 POSITIONS)	269,500			
10	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700	575,000
11	FOSTER CARE	7,050,400			
12	RESIDENTIAL CHILD CARE	10,817,300			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				
15	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				
16	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				
17	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				
18	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE				
19	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED				
20	TO PURCHASE.				
21	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A				
22	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT				
23	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE				
24	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				
25	THE FOLLOWING ELEMENTS:				
26	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				
27	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL		ITEMS	GENERAL FUND	OTHER FUNDS
5	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				
6	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				
7	RELIEF, ETC.				
8	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				
9	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				
10	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				
11	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				
12	4. A REASONABLE ANNUAL SALARY BASED ON STATE				
13	STANDARDS FOR EACH OF THE POSITIONS ENUMERATED IN #2 AND				
14	#3.				
15	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				
16	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				
17	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				
18	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				
19	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				
20	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				
21	SUFFICIENT RATIONALE IS FURNISHED.				
22	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				
23	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS				
24	ALLOWABLE UNDER CURRENT GRANT REGULATIONS. THESE COSTS				
25	MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL COSTS				
26	PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				
27	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

1

2

APPROPRIATION

APPROPRIATION FUND SOURCES

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

4 UNIT. THIS WILL INCLUDE ALL OF THE COSTS ALLOWABLE  
5 UNDER CURRENT GRANT REGULATION. THESE COSTS MAY BE  
6 CALCULATED AS A PERCENTAGE OF TOTAL COSTS PROVIDED  
7 SUFFICIENT RATIONALE IS FURNISHED; HOWEVER, THESE COSTS  
8 MAY NOT EXCEED 5% OF TOTAL COSTS.

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9 WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN  
10 CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE  
11 ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE  
12 COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE  
13 UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE  
14 FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE  
15 THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT  
16 DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT  
17 SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.

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18 IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE  
19 DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE  
20 OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE  
21 PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST  
22 PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE  
23 STATED IN ADVANCE.

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24 IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA  
25 OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE  
26 DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT  
27 ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES				4
5	AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY87 AND				5
6	FY88. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON				6
7	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE				7
8	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				8
9	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500 9
10	YOUTH SERVICES		15,063,100	15,063,100	10
11	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300			11
12	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900			12
13	NOME YOUTH FACILITY (13 POSITIONS)	988,900			13
14	JOHNSON YOUTH CENTER (14 POSITIONS)	858,600			14
15	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000			15
16	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400			16
17	MANIILAQ		4,461,700	4,387,100	74,600 17
18	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			18
19	SOCIAL SERVICES	1,641,800			19
20	PUBLIC HEALTH SERVICES	798,400			20
21	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700			21
22	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900			22
23	SENIOR CENTER	925,000			23
24	NORTON SOUND HEALTH CORPORATION		2,549,400	2,462,800	86,600 24
25	SOCIAL SERVICES	261,700			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH SERVICES	1,119,700			
5	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	325,700			
7	SANITATION	244,800			
8	KAWERAK SOCIAL SERVICES		507,700	507,700	
9	TANANA CHIEFS CONFERENCE		874,700	874,700	
10	PUBLIC HEALTH SERVICES	367,900			
11	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200			
12	MENTAL HEALTH SERVICES	236,600			
13	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700	
14	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,755,000	2,755,000	
15	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
16	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
17	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
18	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
19	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
20	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				
21	PHYSICAL AND/OR MENTAL HARDSHIP.				
22	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
23	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
24	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
25	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				
26	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				
27	RECEIVE THESE SERVICES.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE					4
5	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,					5
6	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN					6
7	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH					7
8	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL					8
9	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,					9
10	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY					10
11	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND					11
12	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.					12
13	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN					13
14	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS					14
15	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN					15
16	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE					16
17	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE					17
18	COSTS.					18
19	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		475,000	475,000		19
20	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN					20
21	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					21
22	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					22
23	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT					23
24	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,					24
25	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.					25
26	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					26
27	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (COHT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				4
5	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				5
6	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				6
7	RECEIVE THESE SERVICES.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY				8
9	OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT				9
10	THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL				10
11	AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE:				11
12	SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD				12
13	AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND				13
14	DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH				14
15	SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF				15
16	THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE				16
17	PREVENTION AND CRISIS INTERVENTION.				17
18	IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE				18
19	THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT				19
20	HUMAN SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED				20
21	REGARDLESS OF WHETHER OR NOT THEY ARE A NEW CLASS OF				21
22	SERVICE.				22
23	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE				23
24	TAKEN OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE				24
25	COSTS ASSOCIATED WITH CARRYING OUT THIS INTENT.				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 HEALTH	ITEMS	4
5 STATE HEALTH SERVICES	GENERAL FUND	5
6 NURSING (160 POSITIONS)	OTHER FUNDS	6
7 THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT		7
8 FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE		8
9 FOR THE HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF		9
10 THE GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.		10
11 COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	23,731,100	11
12 FAMILY HEALTH (40 POSITIONS)	8,830,900	12
13 LAB SERVICES (43 POSITIONS)		13
14 PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	2,483,800	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF		15
16 \$2,500 BE USED FOR COUNSELING OF IMPAIRED PHYSICIANS.		16
17 POST MORTEM EXAMINATIONS (1 POSITION)	7,478,400	17
18 HEPATITIS B	2,352,700	18
19 DATA AND WORD PROCESSING (1 POSITION)	1,479,800	19
20 HEALTH GRANTS	82,700	20
21 INFANT LEARNING GRANTS	8,953,800	21
22 COMMUNITY HEALTH GRANTS	8,309,300	22
23 THE SUM OF \$32,870 IS APPROPRIATED TO THE DEPARTMENT OF	644,500	23
24 HEALTH AND SOCIAL SERVICES AS A DESIGNATED GRANT TO THE		24
25 BREAST CANCER DETECTION CENTER IN FAIRBANKS FOR THE		25
26 PURPOSE OF PROVIDING BREAST CANCER DETECTION SCREENING		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	SERVICES.		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF \$66,900 IS APPROPRIATED TO THE DEPARTMENT AS				2
6	A DIRECT GRANT TO THE BETHEL FAMILY HEALTH SERVICES FOR				3
7	CLINIC OPERATIONS.				4
8	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT AS				5
9	A DIRECT GRANT TO THE ANCHORAGE NEIGHBORHOOD HEALTH FOR				6
10	AN OB-GYN CLINIC.				7
11	THE SUM OF \$954,200 IS APPROPRIATED TO THE DEPARTMENT AS				8
12	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR				9
13	NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR				10
14	ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.				11
15	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS				12
16	A DIRECT GRANT TO THE KENAI CHILD AND MOTHERHOOD SUPPORT				13
17	CENTER FOR ITS OPERATIONS.				14
18	THE SUM OF \$66,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
19	A DIRECT GRANT TO THE HEALTHY ALASKA COALITION FOR A				16
20	CONFERENCE TO DEVELOP A STATEWIDE HEALTH PROMOTION PLAN.				17
21	THE SUM OF \$94,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				19
23	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF ITINERANT				20
24	PRIMARY MEDICAL CARE SERVICES.				21
25	THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE AND				22
26	RESPIRE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH				23
27	CHILDREN WITH DISABILITIES. NO MORE THAN 5% OF THE				24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		3
4 GRANTS SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE						4
5 FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF						5
6 THIS GRANT. IN ADDITION, A PROGRAM WHICH RECEIVES						6
7 FUNDING UNDER THE GRANT CAN TAKE NO MORE THAN 5% FOR						7
8 ADMINISTRATIVE COSTS.						8
9           EMERGENCY MEDICAL SERVICES GRANTS	1,827,800					9
10 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS						10
11 A DIRECT GRANT TO THE SOUTHEAST REGION EMERGENCY MEDICAL						11
12 SERVICES COUNCIL FOR MINI-GRANTS.						12
13 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS						13
14 A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL						14
15 SERVICES COUNCIL FOR OPERATIONS.						15
16 THE SUM OF \$37,000 IS APPROPRIATED TO THE DEPARTMENT AS						16
17 A DIRECT GRANT TO INTERIOR REGION EMERGENCY MEDICAL						17
18 SERVICES INCORPORATED FOR OPERATIONS.						18
19           HEALTH PROMOTION GRANTS	313,800					19
20           ALCOHOL AND DRUG ABUSE SERVICES			14,591,800	12,724,400	1,867,400	20
21           ADMINISTRATION (17 POSITIONS)	1,307,600					21
22           DRUG ABUSE GRANTS	1,835,400					22
23           ALCOHOL ABUSE GRANTS	11,396,400					23
24 THE SUM OF \$50,600 IS APPROPRIATED TO THE DEPARTMENT AS						24
25 A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR						25
26 COUNSELING PROGRAM.						26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DILLINGHAM						27