

LEG. FINANCE - BILLS 1985 - 1986 2421

CSSSHB 506 cont. - SSHB 510 - HB 500 2421

1 (1) filed in the general form and context acceptable to the
2 director;

3 (2) in accordance with accounting principles established
4 under this title; and

5 (3) available for public inspection.

6 (f) Money held by a fund as reserves and money not needed for
7 daily operations may be invested by the board of directors.

8 (g) A fund may not be terminated unless the administrator certi-
9 fies that an amount of money sufficient to pay accrued and contingent
10 expenditures has been placed in a fully collateralized escrow account.

11 Sec. 21.76.090. FILING OF AGREEMENT. The board of directors
12 shall file a copy of the cooperative agreement with the director of
13 insurance at least 60 days before the effective date of the agreement.
14 The agreement shall be available for public inspection.

15 Sec. 21.76.100. REGULATIONS. A cooperative agreement may au-
16 thorize the board of directors to adopt rules not inconsistent with
17 law for the fair and equitable administration of the joint insurance
18 arrangement and the joint insurance fund.

19 Sec. 21.76.110. SUBROGATION. A joint insurance arrangement has
20 a right of subrogation with respect to its participants to the same
21 extent that an insurer has a right of subrogation with respect to one
22 of its insureds.

23 Sec. 21.76.900. DEFINITIONS. In this chapter

24 (1) "adjustment expenses" means expenses for investigative,
25 processing, legal, actuarial, arbitration, and settlement services
26 incurred in the adjustment of losses, claims, or benefits;

27 (2) "administrator" means a person or group appointed by
28 the board of directors to administer a joint insurance arrangement or
29 a joint insurance fund;

1 (3) "board" or "board of directors" means the board of
2 directors provided for in a cooperative agreement;

3 (4) "cooperative agreement" means a written agreement
4 entered into by two or more entities described in AS 21.76.010 for the
5 purpose of establishing, operating, or participating in a joint insur-
6 ance arrangement;

7 (5) "fund" or "joint insurance fund" means a fund estab-
8 lished under AS 21.76.080;

9 (6) "joint insurance arrangement" means a joint insurance
10 arrangement authorized under AS 21.76.010.

11 * Sec. 2. AS 21.36.190 is amended by adding a new subsection to read:

12 (e) This section does not apply to insurance coverage under a
13 joint insurance arrangement authorized by AS 21.76.

14 * Sec. 3. AS 21.39.155(a) is amended to read:

15 (a) The director may require carriers, except a reciprocal
16 insurer formed by and insuring only a group of municipalities or
17 nonprofit public utilities under AS 21.75 or a joint insurance ar-
18 angement formed under AS 21.76, as a condition of writing a line of
19 insurance dealing with workers' compensation, to participate in an
20 assigned risk pool if the director finds that mandatory carrier part-
21 icipation is in the public interest.

22 * Sec. 4. AS 21.80.180(5) is amended to read:

23 (5) "insolvent insurer" means an insurer

24 (A) authorized to transact insurance in this state,
25 except an assessable reciprocal insurer formed by and insuring
26 only municipalities or nonprofit public utilities, a joint insur-
27 ance arrangement formed under AS 21.76, the Medical Indemnity
28 Corporation of Alaska, and the Health Care Providers Joint Under-
29 writing Association established under AS 21.88, either at the

1 time the policy was issued or when the insured event occurred,
2 and

3 (B) determined to be insolvent by a court of competent
4 jurisdiction;

5 * Sec. 5. AS 21.80.180(6) is amended to read:

6 (6) "member insurer" means a person, except an assessable
7 reciprocal insurer formed by and insuring only municipalities or
8 nonprofit public utilities, a joint insurance arrangement formed under
9 AS 21.76, the Medical Indemnity Corporation of Alaska, and the Health
10 Care Providers Joint Underwriting Association established under
11 AS 21.88, who

12 (A) writes any kind of insurance to which this chapter
13 applies under AS 21.80.020 including the exchange of reciprocal
14 or interinsurance contracts, and

15 (B) is licensed to transact insurance in this state;

16 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

Alaska Independent Insurance Agents & Brokers, Inc.

SEND REPLY TO:



Dianne M. Leighton
A.I.I.A.B.
P.O. Box 775303
Eagle River, AK 99577

March 20, 1986

Rep. M. Mike Miller, Ch.
House Judiciary Committee
Pouch V
Juneau, AK 99811

RE: CSHB 506, referred to Jud. 3/20/86

Dear Representative Miller:

We are pleased to see that the Labor & Commerce committee has split this HB in to two sections and offerd a substitute. They have left one detail up to your committee , however.

We are concerned that this pooling arrangement would appear to not be regulated by any entity other that a board of directors.

As we understand it, this arrangement would not be subject to regulation by the director of insurance nor the federal McCarran-Ferguson Act.

While we are confident today that the administrators would be responsible, it is very possible that in a period of time the administration would change. It is a pooling for insurance purposes and we feel that there should be some type of review by the Division of Insurance.

Also, we cannot seem to find any provision for insolvency of the pool ie, if there comes a time when there is not enough money to pay the claims, and the public entities cannot raise enough money due to fixed budgets, who provides the additional funds?

We are concerned that the state will end up bailing out the pool and wonder if there should be some wording in the bill to clarify this.

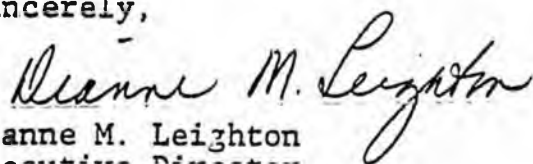
Those are some of our major concerns. There are others but clearly this seems to be a reasonable way to handle the short term insurance crisis.

The long term aid will of course be the tort reform package aka HB 532 including all substitutes.

Because the HB 506 is short term, should there be a sunset clause on the end - say three years?

This is more of a one-sided discussion to simply raise a few questions before your committee takes action.

Sincerely,



Dianne M. Leighton
Executive Director

cc: Committee members

Alaska MUNICIPAL League

TELEPHONE
(907) 586-1325

105 MUNICIPAL WAY, SUITE 301
JUNEAU, ALASKA 99801

To: Representative Al Adams, Chairman
Members of the House Finance Committee

From: Scott A. Burgess, Executive Director 

Date: April 21, 1986

Subject: CSHB 506 - Insurance Pooling

The Alaska Municipal League, representing 116 direct member municipalities, strongly supports legislation (CSHB 506) that would enable municipalities to pool their insurance costs, and losses. Currently, municipal insurance pools, sponsored by state municipal leagues, are operating in 23 states. Never has any municipal insurance pool gone into default. Never has any municipal insurance pool been unable to pay a claim. All have been very successful.

Municipal insurance pooling lowers costs, and increases availability of insurance to municipalities. Pools offer municipalities a chance to pay premiums based solely upon loss history. In addition, municipalities in an insurance pool can recoup a portion of that premium through a year-end dividend payment, based upon their success at controlling losses. Under a pool, the availability of insurance to municipalities would no longer be subject to the cycles of the general insurance market.

If legislation allowing the formation of a municipal insurance pool were passed, the AML would most likely obtain reinsurance from the National League of Cities, which will begin offering reinsurance on May 1 of this year through a reinsurance pool supported by the 23 state municipal league pools currently in operation. In addition, several other reinsurance opportunities would be available to an Alaska Municipal League insurance pool, due to the success, and past performance, of the League's current insurance program. Though not a pool, the League currently sponsors a program which is providing insurance to over 80 municipalities and school districts in the State for worker's compensation, general liability, business auto, and errors and omissions coverage for law enforcement, public officials, and school board members.

The Alaska Municipal League urges you to pass CSHB 506.

Thank you for your consideration of this important issue. If the League may be of further assistance in any way, please call. Attached, please find a listing of state municipal league insurance pools currently in operation, a listing of Alaska municipalities and school districts currently obtaining their insurance through the Alaska Municipal League, testimony presented to the House Labor and Commerce Committee on behalf of AML member municipalities, a copy of the AML resolution on the insurance crisis facing the State of Alaska, and a sample survey of insurance rate increases for Alaska municipalities.

Alaska MUNICIPAL League

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(907) 586-1325

105 MUNICIPAL WAY, SUITE 301
JUNEAU, ALASKA 99801

To: Representative Mike Miller, Chairman
Members of the House Judiciary Committee

From: Scott A. Burgess, Executive Director

Date: March 26, 1986

Subject: CSHB 506 - Insurance Pooling

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National League of Cities
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 Washington, D.C.
 20004
 (202) 625-3000
 Cable: NLCITIES

Officers
President
 George V. Voinovich
 Mayor, Cleveland, Ohio
First Vice President
 Carol Bellamy
 Council President, New York, New York
Second Vice President
 Henry G. Cisneros
 Mayor, San Antonio, Texas
Immediate Past President
 George Laumer
 Mayor, St. Paul, Minnesota
Executive Director
 Alan Beas

GROUP SELF-INSURANCE POOLS
 SPONSORED BY STATE MUNICIPAL LEAGUES

| <u>State</u> | <u>Type of Risk Covered</u> | | | | |
|--------------------|------------------------------|-----------------------------|------------------|----------------------------------|-----------------|
| | <u>Health & Accident</u> | <u>Workers Compensation</u> | <u>Liability</u> | <u>Unemployment Compensation</u> | <u>Property</u> |
| Alabama | | x | | | |
| Arkansas | | x | | x | |
| Connecticut | | x | (1) | | |
| Florida | x | x | x | | |
| Georgia | | x | | | |
| Illinois | | x | x | | x |
| Iowa | | x | | | |
| Kentucky | | x | | x | |
| Louisiana (3) | | x | x | | |
| Maine | x | x | (1) | x | |
| Massachusetts | | x(2) | | | |
| Michigan | | x | x | x | x |
| Minnesota | x | x | x | | x |
| New Hampshire | x | | | x | |
| New Mexico | | x | | | |
| North Carolina | x | x | (1) | | |
| Oklahoma (3) | x | x | x | | |
| South Carolina (3) | x | x | | | |
| Tennessee | x | x | x | | |
| Texas | | x | x | | |
| Utah | x | (1) | | | |
| Vermont | | (1) | | x | x |
| Virginia | | x | | | |

- (1) Pool being developed (as of 8/85)
- (2) Fronted safety group program rather than pure pool
- (3) Not participating in NLC/RMPSP

Prepared by: National League of Cities
 December, 1985

ALASKA MUNICIPAL LEAGUE PARTICIPANTS

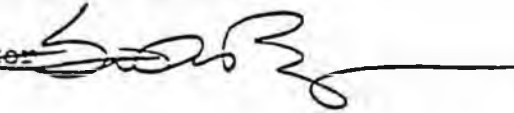
| | | |
|------------------------|------------------------------|-------------------------|
| ADAK REGION S/D | CITY OF HUSLIA | CITY OF OUZINKIE |
| CITY OF AKUTAN | CITY OF HYDABURG | CITY OF PALME |
| CITY OF ALEKNAGIK | CITY OF KACHEMAK | CITY OF PORT HEIDEN |
| CITY OF ANVIK | KASHUNAMIUT S/D | PRIBILOF S/D |
| CITY OF BARROW | CITY OF KAKE | CITY OF RUBY |
| CITY OF BETHEL | KENAI PENINSULA BOR. & S/D | CITY OF RUSSIAN MISSION |
| CITY OF BREVIG MISSION | CITY OF KETCHIKAN | CITY OF ST. MARY'S |
| BRISTOL BAY BOR. & S/D | KETCHIKAN GATEWAY BOR. & S/D | CITY OF ST. MICHAEL |
| CHATHAM S/D | CITY OF KIANA | CITY OF ST. PAUL |
| CITY OF CHIGNIK | KING COVE S/D | CITY OF SAND POINT |
| CITY OF COLD BAY | CITY OF KING COVE | SAND POINT CITY S/D |
| COPPER RIVER S/D | CITY OF KLAWOCK | CITY OF SAVOONGA |
| CITY OF CORDOVA | KLAWOCK CITY S/D | CITY OF SAXMAN |
| CITY OF CRAIG | CITY OF KOBUK | CITY OF SEWARD |
| CRAIG CITY S/D | CITY OF KOTZEBUE | CITY OF SHISHMAREF |
| CITY OF DILLINGHAM | LAKE & PENINSULA S/D | CITY OF SKAGWAY & S/D |
| CITY OF EAGLE | CITY OF LARSEN BAY | SOUTHWEST REGION S/D |
| CITY OF EMMONAK | CITY OF LOWER KALSKAG | CITY OF TELLER |
| CITY OF FORT YUKON | MATANUSKA SUSITNA BOR. & S/D | CITY OF THORNE BAY |
| CITY OF GALENA | CITY OF MCGRATH | CITY OF TOKSOOK BAY |
| CITY OF GAMBELL | CITY OF NENANA | CITY OF UNALASKA |
| CITY OF GOLOVIN | CITY OF NEWHALEN | CITY OF WALES |
| HAINES BOROUGH & S/D | CITY OF NIKOLAI | CITY OF WASILLA |
| CITY OF HAINES | CITY OF NOORVIK | CITY OF WHITTIER |
| CITY OF HOONAH | CITY OF NUIQSUT | CITY OF YAKUTAT |
| CITY OF HOOPER BAY | CITY OF NUNAPITCIUK | YUPIIT S/D |
| CITY OF HOUSTON | CITY OF OLD HARBOR | |

Alaska MUNICIPAL League

TELEPHONE
(907) 586-1325

105 MUNICIPAL WAY, SUITE 301
JUNEAU, ALASKA 99801

To: Representative Mike Navarre, Chairman
Members of the House Labor and Commerce Committee

From: Scott A. Burgess, Executive Director 

Date: February 17, 1986

Subject: Legislation Addressing The Insurance Problem

On behalf of the Alaska Municipal League, thank you and all the members of the 14th Legislature for recognizing that an insurance crisis exists, and for taking on, what has already proven itself to be, a difficult issue. The League, on behalf of the 116 municipalities it represents, directly, and all local governments in Alaska, offers its assistance in finding short-term and long-term solutions.

Attached is a copy of an AML resolution on the insurance and tort reform issue from the 1986 Policy Statement which was sent to you at the beginning of the year. Also, the following policy appears on page 8 of the Statement:

F. TORT REFORM

The League urges the Legislature to review tort reform and to work for a viable municipal insurance system.

These policies came out of the discussions and actions at the annual conference in Fairbanks. The Board of Directors chose finding solutions to the availability and affordability of insurance for municipalities as one of its top four legislative priorities for this year. While the League has been working for several years to assist municipalities with their insurance needs, it has been unable to address and fully understand the current crisis.

The League is in support of legislation allowing municipalities to create a self-insured risk pool. The current statutes allowing for municipalities to form reciprocals is unnecessarily burdensome and expensive. It requires municipalities to essentially create an insurance company rather than contracting with existing insurance and financial agencies; requires a heavy surplus deposit over and above the current high premiums; and, is subject to unnecessary regulation by the Division of Insurance.

The League is already helping municipalities with their insurance needs. The League has pursued setting up a self-insurance pool program for several years but have been thwarted by interpretations of existing law, and our attempts to change it. The League has a group insurance program which is providing insurance coverage to over 70 municipalities for workers compensation, general liability, business auto, and errors and

omissions coverage for law enforcement, public officials, and school board members. However, because of the market and our inability to pool, we are unable to improve the program and offer the coverage desired.

The League has not been able to research the current tort reform issue well enough to commit to supporting all the recommended changes to the Statutes, or to make the direct connection between tort reform and the current insurance problem. Like you, local elected officials are equally concerned for both today's plaintiff and tomorrow's taxpayer. The Board of Directors is unsure whether the fault for the current insurance problems rest with a reckless society, the insurance industry, the justice system or State laws, or a combination of all. Therefore, the League is asking the Legislature for help to analyze the problem and develop reasonable solutions. Tort reform should be evaluated on whether it is good policy, and on the long term effects, not just as a possible solution to the current problem.

There is a problem. Municipalities, and others who will appear before you, are unable to obtain or afford insurance to protect themselves, their investments, and the public. The problem faced by municipalities is unique. Municipalities are regarded as high risk clients by insurance companies because they have a greater potential for being sued; therefore, they have, historically, been victims of paying higher premiums. This, itself, is not unique because the same applies to doctors. However, the fact that municipalities are in the business of providing high risk public services, such as fire and police, that they cannot stop providing just because of the cost or risk, is unique to municipalities. Secondly, municipalities are the victims of the "deep pocket" theory. Municipalities are named in suits, directly or indirectly, regardless of the degree of fault because there is a perceived unlimited ability to pay. A claim is not limited by the amount of insurance coverage but by assets, and juries perceive that municipalities need only raise taxes to pay the claim.

The League is currently collecting information through a survey of its 116 members on their recent insurance experiences. The survey is not complete; however, attached is the information from the communities that have responded to date. Also included is information from other municipalities in the AML Insurance Program, provided by our broker Frank B. Hall & Co. of Alaska.

Several bills are before the Legislature attempting to address the insurance problem in Alaska. We support the concept of allowing municipalities to form self-insured risk pools. An AML Legislative Subcommittee has reviewed the bills introduced this session and before your committee, and has no problem with the tort reform measures most completely covered in HB 532. However, the Subcommittee and the staff will follow the hearings and your deliberations closely to better understand all concerned before recommending any specific bill. The League, of course, is available to help you in any way we can to find short and long term solutions to the insurance problems faced by municipalities and others.

RESOLUTION OF THE ALASKA MUNICIPAL LEAGUE

RESOLUTION NO. 86-13

A RESOLUTION OF THE ALASKA MUNICIPAL LEAGUE
URGING THE STATE LEGISLATURE TO INVESTIGATE
TORT REFORM AND THE REASONS BEHIND THE
UNAVAILABILITY OF CERTAIN LINES OF INSURANCE.

WHEREAS, insurance rates have increased astronomically and this has caused businesses to close and has created a financial burden on taxpayers in Alaska, and


WHEREAS, municipal insurance rates have increased as much as 500% in some areas, and

WHEREAS, day care operators, air carriers, truckers, contractors, CHARRP-affiliated businesses, doctors, and architects are in many cases unable to obtain any insurance, and


WHEREAS, the Alaska Municipal League feels strongly that an investigation into causes should be made and a solution to this problem must be found this year;

NOW, THEREFORE, BE IT RESOLVED by the Alaska Municipal League that the Office of the Governor and the Alaska State Legislature are urged to immediately pursue all avenues available to solve this problem and find a way to provide insurance in Alaska.

Adopted this 16th day of November 1985.


LEO B. RASMUSSEN, President

ATTEST:


SCOTT A. BURGESS, Executive Director

| <u>MUNICIPALITY</u> | <u>LAST YEAR PREMIUM/COVERAGE</u> | <u>THIS YEAR PREMIUM/COVERAGE</u> | <u>% of budget</u> | <u>JOIN/ SUPPORT POOLING</u> |
|---------------------|-----------------------------------------|---------------------------------------|------------------------|--------------------------------------|
| ALAKANUK | UNINSURED | UNINSURED | 4% | YES |
| ALEKNAGIK | \$ 4,500 | \$15,000 | 13% | MAYBE |
| BARROW | \$ 4,100/\$ 1 million | \$10,000/\$500,000 | | |
| BETHEL | \$350,000 | \$600,000 | 10% | YES |
| CORDOVA | \$ 21,000/\$ 1 million | \$ 31,850/\$500,000 | | |
| EAGLE | \$ 3,365/\$500,000 | \$ 8,739/\$500,000 | 6% | YES |
| FAIRBANKS | \$212,876/\$20 million | \$514,167/\$5 million | 2.5% | NO |
| GALENA | REPEATED CANCELLATIONS/PREMIUMS UP 200% | | 5% | MAYBE |
| GAMBELL | \$ 19,300/\$1 million | \$ 15,617/\$500,000 | | |
| HAINES BOROUGH | \$ 25,000 | \$ 34,797 | 3.5% | NO |
| HOONAH | \$ 6,484/\$1 million | \$ 11,640/\$500,000 | | |
| HOUSTON | \$ 23,906 | 37,444 | 16% | MAYBE |
| JUNEAU | \$518,000 | \$1,253,900 | 2% | YES |
| KAKE | \$ 10,617/\$1 million | \$ 7,080/\$500,000 | | |
| KENAI | \$ 85,000/\$10 million | \$320,000/\$10 million | | NO |
| KODIAK | \$ 90,083/\$500,000 | \$155,725/\$500,000 | 5% | YES |
| KOTZEBUE | \$140,000 | \$280,000 | 5% | YES |
| LOWE KALSKAG | \$ 2,500/\$1 million | \$ 5,000/\$500,000 | | |
| McGRATH | \$ 13,596 | \$ 41,063 | 7.5% | YES |
| NULATO | \$ 4,500/\$500,000 | \$ 12,000/\$500,000 | 5% | YES |
| PALMER | \$138,000/\$10 million | \$219,000/\$1.5 million | | YES |
| PELICAN | \$ 7,457/\$500,000 | \$ 15,908/\$300,000 | 11.5% | YES |
| RUSSIAN MISSION | \$ 2,580/\$1 million | \$ 5,000/\$500,000 | | |
| St. MARY'S | \$ 4,200/\$1 million | \$ 5,000/\$500,000 | 10% | YES |
| SAND POINT | \$ 45,000 | \$ 80,000 | 9% | YES |
| SITKA | \$ 53,753/\$10 million | \$131,628/\$5 million | 3% | YES |
| SKAGWAY | \$ 31,883/\$1 million | \$ 55,806/\$ 1 million | 6% | MAYBE |
| SOLDOTNA | \$110,000/\$10 million | \$270,000/\$10 million | 6% | YES |
| TENAKEE SPRINGS | \$ 13,670 | \$ 42,000 | 16% | YES |
| UNALASKA | \$131,124/\$14 million | \$ 99,468/\$4 million | 10% | YES |
| WALES | \$ 11,663 | UNINSURED | | YES |
| WASILLA | \$ 11,000/\$6 million | \$19,000/\$1.5 million | 2% | MAYBE |

** ALL INFORMATION COMPILED BY THE ALASKA MUNICIPAL LEAGUE BY SURVEY. BACK-UP IS AVAILABLE THROUGH THE AML 105 Municipal Way, Suite 301, Juneau, Alaska 99801

Offered: 4/10/86
Referred: Finance

Original sponsors: Taylor, Gruenberg,
Larson, et al

1 IN THE HOUSE BY THE JUDICIARY COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 506 (Judiciary)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act relating to joint insurance arrangements; and
7 providing for an effective date."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. AS 21 is amended by adding a new chapter to read:
10 CHAPTER 76. JOINT INSURANCE ARRANGEMENTS.
11 Sec. 21.76.010. AUTHORITY TO ESTABLISH JOINT INSURANCE ARRANGE-
12 MENTS. (a) The following groups may enter into cooperative
13 agreements with each other for the purpose of establishing, operating,
14 or participating in joint insurance arrangements through which the
15 participating members agree to pool contributions in order to either
16 assume risks from losses on a group basis or purchase coverage on a
17 group basis:
18 (1) municipalities;
19 (2) school districts;
20 (3) regional educational attendance areas;
21 (4) unincorporated associations;
22 (5) regional electrical associations;
23 (6) entities qualified to do business under the Federal
24 Risk Retention Act;
25 (7) groups that would be considered valid under this title
26 for the type of insurance for which the joint insurance arrangement is
27 established.
28 (b) A joint insurance arrangement may be for any kind of insur-
29 ance defined by this title except for life insurance and title

1 insurance.

2 (c) A joint insurance arrangement shall be considered an alter-
3 native or supplement to any other policy or contract of insurance
4 authorized or required by law, including insurance under AS 21.75.

5 Sec. 21.76.020. REGULATION BY DIVISION OF INSURANCE. A joint
6 insurance arrangement may not be considered insurance for the purpose
7 of any other law of the state and is not subject to regulations of the
8 director except as expressly provided in this chapter.

9 Sec. 21.76.030. GENERAL PROVISIONS OF COOPERATIVE AGREEMENTS. A
10 cooperative agreement shall provide for the proper operation of the
11 joint insurance arrangement, and include provisions for

12 (1) administration of the arrangement by a board of direc-
13 tors, specifying the number of members of the board and other require-
14 ments necessary for the proper functioning of the board;

15 (2) appointment of an administrator and other persons as
16 necessary for the proper functioning of the arrangement;

17 (3) organization of the arrangement, including a roster of
18 participating members and the names of the members of the board of
19 directors;

20 (4) procedures to establish and promote an aggressive risk
21 management and program among the members of the arrangement, including
22 procedures for identifying and reducing the risks that can be reduced
23 through implementing better safety technologies and improved work
24 techniques and procedures;

25 (5) enforcing the collection of contributions or payments
26 in default from members of the arrangement;

27 (6) the addition of new members to the arrangement or the
28 withdrawal of members from the arrangement;

29 (7) the method of apportioning costs and disposition of

1 excess contributions;

2 (8) transmission of financial statements and audit reports
3 of the arrangement to participating members;

4 (9) terminating the arrangement and disposing of its as-
5 sets; and

6 (10) establishing and administering a joint insurance fund.

7 Sec. 21.76.040. FINANCIAL PROVISIONS OF AGREEMENTS. (a) A
8 cooperative agreement must include a provision requiring an annual
9 determination by a casualty actuary who is a member of the American
10 Academy of Actuaries that procedures for establishing reserves for
11 losses of the joint insurance arrangement are actuarially sound.

12 (b) A joint insurance arrangement shall be subject to an annual
13 independent audit. The audit shall be conducted in accordance with
14 generally accepted auditing standards and must include a review of the
15 actuarial assumptions used for establishing the reserves under (a) of
16 this section. The audit report must include certification from a
17 casualty actuary who is a member of the American Academy of Actuaries
18 that the actuarial assumptions continue to be sound and the level of
19 the reserves are adequate.

20 (c) A joint insurance arrangement shall use a method of account-
21 ing that conforms with generally accepted government accounting prin-
22 ciples.

23 Sec. 21.76.050. CONTRACTING WITH PRIVATE ADMINISTRATORS. A
24 cooperative agreement may authorize the board of directors to enter
25 into contracts for services necessary to perform the functions of a
26 joint insurance arrangement. The person contracting to perform the
27 functions must be appropriately licensed under this title if this
28 title so requires.

29 Sec. 21.76.060. DELEGATION OF POWER TO SETTLE CLAIMS. A

1 cooperative agreement may delegate to the board of directors, or
2 authorize delegation by the board to another person or group, the
3 power to compromise, arbitrate, or otherwise settle claims on behalf
4 of the arrangement.

5 Sec. 21.76.070. EXCESS INSURANCE. A cooperative agreement may
6 authorize the board of directors to purchase excess or catastrophic
7 insurance on behalf of the joint insurance arrangement. The cost of
8 the insurance shall be apportioned in the manner specified in the
9 joint insurance agreement. The board may purchase insurance under
10 this section only from an insurer authorized to do business in the
11 state or from an unauthorized insurer if the insurance is placed
12 through a licensed surplus lines broker.

13 Sec. 21.76.080. JOINT INSURANCE FUND. (a) A joint insurance
14 arrangement shall establish a joint insurance fund. The fund consists
15 of money

16 (1) contributed by members of the joint insurance arrange-
17 ment through budgetary appropriations or transfers from a self-insur-
18 ance reserve;

19 (2) contributed by officers and employees of members of the
20 joint insurance arrangement under an employee benefit plan; and

21 (3) collected by the joint insurance arrangement through
22 subrogation of a claim paid from the fund to a member of the arrange-
23 ment.

24 (b) An expenditure may be made from a joint insurance fund only
25 to pay claims, losses, or benefits, including interest on them, and
26 the administrative and adjustment expenses incurred in connection with
27 them, involving the types of protection for which the fund provides
28 coverage as specified in the joint insurance agreement.

29 (c) The administrator shall keep the fund separate from other

1 funds of a member of a joint insurance arrangement.

2 (d) For each type of protection offered by the joint insurance
3 arrangement, the method of accounting must show the order, source,
4 date, and amount of each payment from the fund.

5 (e) Within 60 days of the end of the fiscal year, the adminis-
6 trator shall furnish a detailed report of the operation and condition
7 of the fund to the board of directors and the director of insurance.
8 The report furnished to the director of insurance shall be available
9 for public inspection.

10 (f) Money held by a fund as reserves and money not needed for
11 daily operations may be invested by the board of directors.

12 (g) A fund may not be terminated unless the administrator certi-
13 fies that an amount of money sufficient to pay accrued and contingent
14 expenditures has been placed in a fully collateralized escrow account.

15 Sec. 21.76.090. FILING OF AGREEMENT. The board of directors
16 shall file a copy of the cooperative agreement with the director of
17 insurance at least 60 days before the effective date of the agreement.
18 The agreement shall be available for public inspection.

19 Sec. 21.76.100. REGULATIONS. A cooperative agreement may au-
20 thorize the board of directors to adopt regulations not inconsistent
21 with law for the fair and equitable administration of the joint insur-
22 ance arrangement and the joint insurance fund.

23 Sec. 21.76.110. SUBROGATION. A joint insurance arrangement has
24 a cause of action for reimbursement of money paid to a participating
25 member for a loss or injury if the participating member recovers money
26 for the loss or injury from a third party. The joint insurance ar-
27 rangement also has a direct cause of action for reimbursement against
28 a third party responsible for loss or injuries sustained by a partic-
29 ipating member if the joint arrangement has paid money to the

1 participating member for the loss or injuries.

2 Sec. 21.76.900. DEFINITIONS. In this chapter

3 (1) "adjustment expenses" means expenses for investigative,
4 processing, legal, actuarial, arbitration, and settlement services
5 incurred in the adjustment of losses, claims, or benefits;

6 (2) "administrator" means a person or group appointed by
7 the board of directors to administer a joint insurance arrangement or
8 a joint insurance fund;

9 (3) "board" or "board of directors" means the board of
10 directors provided for in a cooperative agreement;

11 (4) "cooperative agreement" means a written agreement
12 entered into by two or more entities described in AS 21.76.010 for the
13 purpose of establishing, operating, or participating in a joint insur-
14 ance arrangement;

15 (5) "fund" or "joint insurance fund" means a fund estab-
16 lished under AS 21.76.080;

17 (6) "joint insurance arrangement" means a joint insurance
18 arrangement authorized under AS 21.76.010.

19 * Sec. 2. AS 21.36.190 is amended by adding a new subsection to read:

20 (e) This section does not apply to insurance coverage under a
21 joint insurance arrangement authorized by AS 21.76.

22 * Sec. 3. AS 21.39.155(a) is amended to read:

23 (a) The director may require carriers, except a reciprocal
24 insurer formed by and insuring only a group of municipalities or
25 nonprofit public utilities under AS 21.75 or a joint insurance ar-
26 angement formed under AS 21.76, as a condition of writing a line of
27 insurance dealing with workers' compensation, to participate in an
28 assigned risk pool if the director finds that mandatory carrier part-
29 icipation is in the public interest.

1 * Sec. 4. AS 21.80.180(5) is amended to read:

2 (5) "insolvent insurer" means an insurer

3 (A) authorized to transact insurance in this state,
4 except an assessable reciprocal insurer formed by and insuring
5 only municipalities or nonprofit public utilities, a joint insur-
6 ance arrangement formed under AS 21.76, the Medical Indemnity
7 Corporation of Alaska, and the Health Care Providers Joint Under-
8 writing Association established under AS 21.88, either at the
9 time the policy was issued or when the insured event occurred,
10 and

11 (B) determined to be insolvent by a court of competent
12 jurisdiction;

13 * Sec. 5. AS 21.80.180(6) is amended to read:

14 (6) "member insurer" means a person, except an assessable
15 reciprocal insurer formed by and insuring only municipalities or
16 nonprofit public utilities, a joint insurance arrangement formed under
17 AS 21.76, the Medical Indemnity Corporation of Alaska, and the Health
18 Care Providers Joint Underwriting Association established under
19 AS 21.88, who

20 (A) writes any kind of insurance to which this chapter
21 applies under AS 21.80.020 including the exchange of reciprocal
22 or interinsurance contracts, and

23 (B) is licensed to transact insurance in this state;

24 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).

COMMITTEE REPORT

SENATE

FURTHER: LABOR & COMMERCE
FINANCE

5/1/86

Date 5/8/86

Mr. President

The Committee on JUDICIARY considered CSSSHB 506 (Jud)
relating to joint insurance arrangements; efd.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt ^{SENATE} CS for SS HB 506 JUDICIARY
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

3 members, but with
some qualms

MEMBERS HAVING
OTHER RECOMMENDATIONS

Tim Kelly - No Pass

Patrick Rodery

Chairman

do pass
Chairman recommendation

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST Page 1 of 2
Bill/Resolution No: SSHB 510
Title: An Act relating to fish or game farming.
Sponsor: Larson and Jenkins
Requestor: Senate Resources
Date of Request: 2/18/86

FISCAL DETAIL
Agency Affected: Revenue
BRU: Public Services
Components: Public Services Operating

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | - | - | - | - | - | - |
| TRAVEL | - | - | - | - | - | - |
| CONTRACTUAL | - | - | - | - | - | - |
| SUPPLIES | - | - | - | - | - | - |
| EQUIPMENT | - | - | - | - | - | - |
| LAND & STRUCTURES | - | - | - | - | - | - |
| GRANTS/CLAIMS | - | - | - | - | - | - |
| MISCELLANEOUS | - | - | - | - | - | - |
| TOTAL OPERATING | - | - | - | - | - | - |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | - | - | - | - | - | - |
|---------|---|---|---|---|---|---|

| | | | | | | |
|---------|------|---|------|---|------|---|
| REVENUE | (.9) | - | (.9) | - | (.9) | - |
|---------|------|---|------|---|------|---|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|---|---|---|---|---|---|
| GENERAL FUND | - | - | - | - | - | - |
| FEDERAL FUNDS | - | - | - | - | - | - |
| OTHER | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | - | - | - | - | - | - |
| PART-TIME | - | - | - | - | - | - |
| TEMPORARY | - | - | - | - | - | - |

ANALYSIS: Attach a separate page if necessary

Prepared by: Sally Smith
 Division: Public Services

Phone: 465-2392
 Date: February 19, 1986

Approved by: [Signature]
 Commissioner: [Signature]
 Agency: Revenue

Date: 2/21/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management & Budget
- Impacted Agency(ies)

COMMITTEE REPORT

SENATE

FURTHER:

4/15/86

Date _____

Mr. President

The Committee on FINANCE considered SSHB 510

relating to game farming.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT

SENATE

FURTHER: FINANCE

3/18/86

Date 4/14/86

Mr. President

The Committee on RESOURCES considered SSHB 510
relating to game farming.

and ~~(a majority of the committee)~~ (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

[Handwritten signatures: Robert, Kirk, Faber, etc.]

MEMBERS HAVING
OTHER RECOMMENDATIONS

Aulis Sturgalinski
Chairman

Do Pass
Chairman recommendation

Hein

Introduced: 2/14/86
Referred: Resources
and Finance

1 IN THE HOUSE

BY LARSON AND JENKINS

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 510

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to game farming."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 16.05.340(a)(14) is amended to read:

9 (14) Fish [OR GAME] farming biennial license..... 200

10 * Sec. 2. AS 16.05.340(a) is amended by adding a new paragraph to read:

11 (18) Game farming:

12 (A) Game mammal or game reptile farming biennial
13 license 200

14 (B) Game bird farming biennial license 20

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COMMITTEE COPY

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

9/17-2/18/86

Revision Date: _____

REQUEST Page 1 of 2
 Bill/Resolution No: SSHB 510
 Title: An Act relating to fish or game farming.
 Sponsor: Larson and Jenkins
 Requestor: Senate Resources
 Date of Request: 2/18/86

FISCAL DETAIL
 Agency Affected: Revenue
 BRU: Public Services
 Components: Public Services Operating

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | - | - | - | - | - | - |
| TRAVEL | - | - | - | - | - | - |
| CONTRACTUAL | - | - | - | - | - | - |
| SUPPLIES | - | - | - | - | - | - |
| EQUIPMENT | - | - | - | - | - | - |
| LAND & STRUCTURES | - | - | - | - | - | - |
| GRANTS/CLAIMS | - | - | - | - | - | - |
| MISCELLANEOUS | - | - | - | - | - | - |
| TOTAL OPERATING | - | - | - | - | - | - |

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|---------|---|---|---|---|---|---|
| CAPITAL | - | - | - | - | - | - |
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| | | | | | | |
|---------|------|---|------|---|------|---|
| REVENUE | (.9) | - | (.9) | - | (.9) | - |
|---------|------|---|------|---|------|---|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|---|---|---|---|---|---|
| GENERAL FUND | - | - | - | - | - | - |
| FEDERAL FUNDS | - | - | - | - | - | - |
| OTHER | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | - | - | - | - | - | - |
| PART-TIME | - | - | - | - | - | - |
| TEMPORARY | - | - | - | - | - | - |

ANALYSIS: Attach a separate page if necessary

Prepared by: Sally Smith
 Division: Public Services

Phone: 465-2392
 Date: February 19, 1986

Approved by: [Signature]
 Commissioner: _____
 Agency: Revenue

Date: 2/21/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management & Budget
- Impacted Agency(ies)

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SSHB 510 Page 2 of 2

It is estimated that there are perhaps five game bird farms operating in Alaska. If each of these farms purchased a game bird farm biennial license at a cost of \$20.00 instead of the current \$200.00, there would be an estimated loss of \$900.00 to the general fund every other year.

ALASKA STATE LEGISLATURE

14th Legislature SECOND Session

SPONSOR SUBSTITUTE HOUSE BILL NO. 510

By LARSON, JENKINS

"An Act relating to game farming."

game farming

Introduced in the House . 2/14 . . . , 19 . 36

HISTORY IN THE HOUSE

| | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|---------|------|--------|------|----------|--------|-----------|---------|-----------------|--|-------------|-----------------------|------|------|------|------|--------|--------|---------|---------|
| 19 86 | | Read first time and referred to Committee on RESOURCES AND FINANCE | | | | | | | | | | | | | | | | | | | | | | |
| Feb 14 | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb 19 | | Reported back with recommendation that Resources, 6 do pass 1 do not pass. To Finance | | | | | | | | | | | | | | | | | | | | | | |
| Mar 17 | | Finance 10 do pass 1 no rec. Today's calendar | | | | | | | | | | | | | | | | | | | | | | |
| Mar 17 | | Read second time and | | | | | | | | | | | | | | | | | | | | | | |
| Mar 17 | | Read third time and | | | | | | | | | | | | | | | | | | | | | | |
| Mar 17 | | <table border="0"> <tr> <td>PASSED</td> <td>Effective Date</td> </tr> <tr> <td>Yeas 32</td> <td>Yeas</td> </tr> <tr> <td>Nays 0</td> <td>Nays</td> </tr> <tr> <td>Absent 0</td> <td>Absent</td> </tr> <tr> <td>Excused 8</td> <td>Excused</td> </tr> <tr> <td colspan="2" style="text-align: center;">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASSED | Effective Date | Yeas 32 | Yeas | Nays 0 | Nays | Absent 0 | Absent | Excused 8 | Excused | Reconsideration | | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASSED | Effective Date | | | | | | | | | | | | | | | | | | | | | | | |
| Yeas 32 | Yeas | | | | | | | | | | | | | | | | | | | | | | | |
| Nays 0 | Nays | | | | | | | | | | | | | | | | | | | | | | | |
| Absent 0 | Absent | | | | | | | | | | | | | | | | | | | | | | | |
| Excused 8 | Excused | | | | | | | | | | | | | | | | | | | | | | | |
| Reconsideration | | | | | | | | | | | | | | | | | | | | | | | | |
| PASS | Effective Date | | | | | | | | | | | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | | | | | | | | | | | |
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| Absent | Absent | | | | | | | | | | | | | | | | | | | | | | | |
| Excused | Excused | | | | | | | | | | | | | | | | | | | | | | | |
| 3/17 | | Reported correctly engrossed | | | | | | | | | | | | | | | | | | | | | | |
| 3/17 | | Signed by Speaker | | | | | | | | | | | | | | | | | | | | | | |
| 3/17 | | Sent to Senate | | | | | | | | | | | | | | | | | | | | | | |
| | | <i>Irene Peterson</i> CHIEF CLERK OF THE HOUSE | | | | | | | | | | | | | | | | | | | | | | |

HISTORY IN THE SENATE

| | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------|------|------|------|------|--------|--------|---------|---------|-----------------|--|-------------|-----------------------|------|------|------|------|--------|--------|---------|---------|
| 1986 | | Read first time and referred to Committee on | | | | | | | | | | | | | | | | | | | | | | |
| 3/18 | | <i>Res Fin</i> | | | | | | | | | | | | | | | | | | | | | | |
| 4/5 | | Reported back with <i>Assumed</i> recommendation that 7 do pass to Finance. <i>FILE</i> | | | | | | | | | | | | | | | | | | | | | | |
| | | Read second time and | | | | | | | | | | | | | | | | | | | | | | |
| | | Read third time and | | | | | | | | | | | | | | | | | | | | | | |
| | | <table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td colspan="2" style="text-align: center;">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table> | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused | Reconsideration | | PASS | Effective Date | Yeas | Yeas | Nays | Nays | Absent | Absent | Excused | Excused |
| PASS | Effective Date | | | | | | | | | | | | | | | | | | | | | | | |
| Yeas | Yeas | | | | | | | | | | | | | | | | | | | | | | | |
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| Reconsideration | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | Reported correctly engrossed | | | | | | | | | | | | | | | | | | | | | | |
| | | Signed by President | | | | | | | | | | | | | | | | | | | | | | |
| | | Returned to House | | | | | | | | | | | | | | | | | | | | | | |
| | | SECRETARY OF THE SENATE | | | | | | | | | | | | | | | | | | | | | | |

HISTORY IN THE HOUSE

| | | |
|----|--|------------------------------------------------------------------------------------------|
| 19 | | Received from Senate |
| | | Concurred in Senate amendment thus adopting: VOTE |
| | | Failed to concur in Senate amendment asked Senate to recede VOTE |
| | | Senate receded from amendment VOTE |
| | | Senate failed to recede from amendment VOTE |
| | | CC appointed by House |
| | | CC appointed by Senate |
| | | CC adopted by House VOTE |
| | | CC adopted by Senate VOTE |
| | | To enrolling Reported correctly enrolled Sent to Governor by Governor |
| | | Filed with Lt. Governor |
| | | Chapter No. |

Offered: 4/24/86
Referred: Rules

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

| | | |
|----|---------------------------|--------------|
| | Operating | |
| 13 | | |
| 14 | Highway Fuel Tax Account | \$22,500,000 |
| 15 | Aviation Fuel Tax Account | 8,000,000 |

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the residential
18 energy conservation fund (AS 45.89.010) to the teacher scholarship loan
19 fund (AS 14.43.620) for loans under AS 14.43.600 - 14.43.700.

20 * Sec. 17. The sum of \$61,065,000 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

| | | |
|----|------------------------------------------------------------|--------------|
| 23 | General fund | \$40,152,500 |
| 24 | Federal program receipts | 65,000 |
| 25 | Mining revolving loan fund (AS 27.09.010) | 13,350,000 |
| 26 | Commercial fishing loan fund (AS 16.10.340) | 2,000,000 |
| 27 | Residential energy conservation fund (AS 45.89.010) | 1,500,000 |
| 28 | Veterans' loan fund (AS 26.15.090) | 408,600 |
| 29 | Alternative technology and energy loan fund (AS 45.88.010) | 1,809,000 |

1 Rural Electrification revolving loan fund (AS 44.83.361) 1,779,900
2 * Sec. 18. The sum of \$6,000,000 is appropriated for loans under
3 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
4 sources:

5 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000
6 Power development revolving loan fund (AS 44.33.600) 4,000,000

7 * Sec. 19. The sum of \$64,000 is appropriated from the alternative
8 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
9 loan fund (AS 45.87.010) for loans under AS 45.87.

10 * Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan
11 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
12 loans under AS 45.98.

13 * Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for
14 the capitalization of loan funds and do not lapse under AS 37.25.010.

15 * Sec. 22. Appropriations made by this Act may not be used to fund a
16 salary increase for a state officer or employee during fiscal year 1987,
17 nor may they be used to fund a merit increase in the salary of a state
18 officer or employee granted after December 31, 1986.

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(SECTION 23 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|------------------------------------------|---------------------|-----------------|---------------------------|-------------------|-----------------|
| FEDERAL RECEIPTS | 242,374,000 | | | | 242,374,000 |
| GENERAL FUND MATCH | 82,951,500 | | | | 82,951,500 |
| GENERAL FUND | 1,751,117,500 | | | | 1,751,117,500 |
| INTER-AGENCY RECEIPTS | 111,330,900 | | | | 111,330,900 |
| INTEREST INCOME | 2,884,400 | | | | 2,884,400 |
| AGRICULTURAL LOAN FUND | 1,046,000 | | | | 1,046,000 |
| FICA ADMINISTRATION FUND ACCOUNT | 111,400 | | | | 111,400 |
| FISH AND GAME FUND | 7,909,200 | | | | 7,909,200 |
| HIGHWAY WORKING CAPITAL FUND | 19,372,900 | | | | 19,372,900 |
| INTERNATIONAL AIRPORT REVENUE FUND | 28,075,200 | | | | 28,075,200 |
| PROGRAM RECEIPTS | 61,138,800 | | | | 61,138,800 |
| PUBLIC EMPLOYEES RETIREMENT FUND | 5,369,700 | | | | 5,369,700 |
| SCHOOL FUND (CIGARETTE TAX) | 3,500,000 | | | | 3,500,000 |
| SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 | | | | 2,387,600 |
| DISABLED FISHERMANS RESERVE ACCOUNT | 1,452,700 | | | | 1,452,700 |
| SURPLUS PROPERTY REVOLVING FUND | 176,300 | | | | 176,300 |
| TEACHERS RETIREMENT SYSTEM FUND | 3,812,800 | | | | 3,812,800 |
| VETERANS REVOLVING LOAN FUND | 532,200 | | | | 532,200 |
| COMMERCIAL FISHING LOAN FUND | 993,800 | | | | 993,800 |
| STUDENT FEES, UNIVERSITY OF ALASKA | 17,756,600 | | | | 17,756,600 |
| INDIRECT COST RECOVERY | 5,863,100 | | | | 5,863,100 |
| DONATED COMMODITY HANDLING FEE ACCOUNT | 186,900 | | | | 186,900 |
| JUDICIAL RETIREMENT SYSTEM | 33,400 | | | | 33,400 |
| PUBLIC LAW 31-874/GENERAL FUND | 25,644,100 | | | | 25,644,100 |
| NATIONAL GUARD RETIREMENT SYSTEM | 27,600 | | | | 27,600 |
| TITLE 20 | 5,401,500 | | | | 5,401,500 |
| RESTRICTED RECEIPTS, U OF A | 11,591,400 | | | | 11,591,400 |
| TRAINING AND BUILDING FUND | 5,889,100 | | | | 5,889,100 |
| PERMANENT FUND DIVIDEND FUND | 7,539,700 | | | | 7,539,700 |
| SMALL BUSINESS LOAN FUND | 242,200 | | | | 242,200 |
| TOURISM REVOLVING LOAN FUND | 40,100 | | | | 40,100 |
| CORRECTIONAL INDUSTRIES FUND | 871,600 | | | | 871,600 |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS | 74,223,500 | | | | 74,223,500 |
| HOUSING ASSISTANCE LOAN FUND | 2,863,300 | | | | 2,863,300 |
| PUBLIC SCHOOL FUND | 8,112,100 | | | | 8,112,100 |
| MINING REVOLVING LOAN FUND | 229,800 | | | | 229,800 |
| CHILD CARE REVOLVING LOAN FUND | 61,000 | | | | 61,000 |
| HISTORICAL DISTRICT REVOLVING LOAN FUND | 11,400 | | | | 11,400 |
| FISHERIES ENHANCEMENT REVOLVING LOAN FUN | 141,400 | | | | 141,400 |
| ALTERNATIVE ENERGY REVOLVING LOAN FUND | 494,500 | | | | 494,500 |
| RESIDENTIAL ENERGY CONSERVATION LOAN FUN | 355,100 | | | | 355,100 |
| **** TOTALS **** | \$2,494,116,300 | | | | \$2,494,116,300 |

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE
 7 INDICATED.

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | |
|----|--------------------------------------------------------|-------------|------------------------|--------------------------------------------|-------------|----|
| 10 | ***** | | ***** | | | 10 |
| 11 | ***** OFFICE OF THE GOVERNOR | | ***** | | | 11 |
| 12 | ***** | | ***** | | | 12 |
| 13 | GENERAL GOVERNMENT | | | | | 13 |
| 14 | COMMISSIONS/SPECIAL OFFICES | | 2,018,500 | 1,918,500 | 100,000 | 14 |
| 15 | HUMAN RIGHTS COMMISSION (22 POSITIONS) | 1,112,500 | | | | 15 |
| 16 | EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS) | 599,000 | | | | 16 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN | | | | | 17 |
| 18 | THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY | | | | | 18 |
| 19 | REGIONAL OFFICE. | | | | | 19 |
| 20 | ALASKA WOMENS COMMISSION (4 POSITIONS) | 307,000 | | | | 20 |
| 21 | EXECUTIVE OPERATIONS | | 6,547,600 | 6,547,600 | | 21 |
| 22 | EXECUTIVE OFFICE (72 POSITIONS) | 5,416,800 | | | | 22 |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF | | | | | 23 |
| 24 | THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE | | | | | 24 |
| 25 | CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARTMENT OF | | | | | 25 |
| 26 | CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE | | | | | 26 |
| 27 | APPROPRIATE. | | | | | 27 |

| 1 | OFFICE OF THE GOVERNOR (CONT.) | | 1 |
|----|----------------------------------------------------------|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS |
| 4 | GOVERNOR'S HOUSE (4 POSITIONS) | 346,100 | GENERAL FUND |
| 5 | CONTINGENCY FUND | 150,000 | OTHER FUNDS |
| 6 | LIEUTENANT GOVERNOR (8 POSITIONS) | 634,700 | |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT | | |
| 8 | GOVERNOR SHALL REVIEW THE FORMAT OF THE ALASKA | | |
| 9 | ADMINISTRATIVE CODE, THE COMPILATION OF MATERIALS, AND | | |
| 10 | GENERAL PUBLICATION FOR EASE OF USE AND COST SAVINGS. | | |
| 11 | FUTURE PUBLICATION COSTS SHALL BE PAID FOR BY PROGRAM | | |
| 12 | RECEIPTS. | | |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLICATION | | |
| 14 | OF THE ADMINISTRATIVE JOURNAL SHALL CONTINUE TO BE VIA | | |
| 15 | ELECTRONIC MEDIUM. THE LIEUTENANT GOVERNOR SHALL REVISE | | |
| 16 | THE COST OF PROVIDING THE JOURNAL TO THOSE SUBSCRIBERS | | |
| 17 | WHO WISH TO RECEIVE HARD COPY PUBLICATION. THE | | |
| 18 | LIEUTENANT GOVERNOR MAY REQUEST THE NECESSARY PROGRAM | | |
| 19 | RECEIPT EXPENDITURE AUTHORITY FROM THE LEGISLATIVE | | |
| 20 | BUDGET & AUDIT COMMITTEE. | | |
| 21 | OFFICE OF MANAGEMENT AND BUDGET | | |
| 22 | CENTRAL SERVICES (3 POSITIONS) | 134,600 | |
| 23 | STRATEGIC PLANNING (11 POSITIONS) | 692,300 | |
| 24 | BUDGET REVIEW (17 POSITIONS) | 1,071,500 | |
| 25 | AUDIT AND MANAGEMENT SERVICES (8 POSITIONS) | 481,500 | |
| | | | 6,620,000 |
| | | | 4,625,900 |
| | | | 1,994,100 |

| 1 | OFFICE OF THE GOVERNOR (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|----------------------------------------------------------|----------------------------------------|---------------|---------------|--------------|----|
| 2 | | | | | | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | GOVERNMENTAL COORDINATION (27.5 POSITIONS) | 4,139,700 | | | | 4 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE | | | | | 5 |
| 6 | DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS | | | | | 6 |
| 7 | WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON | | | | | 7 |
| 8 | PROGRAMS. | | | | | 8 |
| 9 | ALASKA LAND USE COUNCIL (1.5 POSITIONS) | 100,400 | | | | 9 |
| 10 | ELECTIVE OPERATIONS | | 4,008,000 | 4,008,000 | | 10 |
| 11 | ELECTIONS (24 POSITIONS) | 1,535,500 | | | | 11 |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS | | | | | 12 |
| 13 | DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE | | | | | 13 |
| 14 | ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS. | | | | | 14 |
| 15 | GENERAL AND PRIMARY ELECTIONS | 2,332,300 | | | | 15 |
| 16 | ELECTIONS DATA PROCESSING | 140,200 | | | | 16 |
| 17 | | * * * * * | * * * * * | | | 17 |
| 18 | | * * * * * DEPARTMENT OF ADMINISTRATION | * * * * * | | | 18 |
| 19 | | * * * * * | * * * * * | | | 19 |
| 20 | TEACHER RETIREMENT MATCH | | 31,509,000 | | 31,509,000 | 20 |
| 21 | LONGEVITY BONUS | | 47,504,200 | 47,504,200 | | 21 |
| 22 | GRANTS | 47,130,000 | | | | 22 |
| 23 | ADMINISTRATION (7 POSITIONS) | 374,200 | | | | 23 |
| 24 | PIONEERS HOME | | 22,420,800 | 19,498,500 | 2,922,300 | 24 |
| 25 | SITKA (93 POSITIONS) | 4,216,300 | | | | 25 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|----------------------------------------------------------|-------------|---------------|---------------|--------------|----|
| 2 | | | | | | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FAIRBANKS (80 POSITIONS) | 3,913,700 | | | | 4 |
| 5 | PALMER (85 POSITIONS) | 3,830,800 | | | | 5 |
| 6 | ANCHORAGE (193 POSITIONS) | 7,872,200 | | | | 6 |
| 7 | KETCHIKAN (54 POSITIONS) | 2,322,800 | | | | 7 |
| 8 | CENTRAL OFFICE (4 POSITIONS) | 255,000 | | | | 8 |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL | | | | | 9 |
| 10 | REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE | | | | | 10 |
| 11 | REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS | | | | | 11 |
| 12 | IN THE PIONEER HOMES. | | | | | 12 |
| 13 | PIONEERS' HOMES ADVISORY BOARD | 10,000 | | | | 13 |
| 14 | OLDER ALASKANS COMMISSION (16 POSITIONS) | | 9,239,600 | 3,907,300 | 5,332,300 | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER | | | | | 15 |
| 16 | ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT | | | | | 16 |
| 17 | LOCATIONS. | | | | | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER | | | | | 18 |
| 19 | ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO | | | | | 19 |
| 20 | ALASKAN FIRMS WHENEVER POSSIBLE. | | | | | 20 |
| 21 | PUBLIC DEFENDER | | 5,957,200 | 5,957,200 | | 21 |
| 22 | FIRST JUDICIAL DISTRICT (11 POSITIONS) | 705,400 | | | | 22 |
| 23 | SECOND JUDICIAL DISTRICT (9 POSITIONS) | 748,500 | | | | 23 |
| 24 | THIRD JUDICIAL DISTRICT (46 POSITIONS) | 2,828,600 | | | | 24 |
| 25 | FOURTH JUDICIAL DISTRICT (21 POSITIONS) | 1,444,700 | | | | 25 |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 |
|-------------------------------------------------------------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | | | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 ADMINISTRATION AND SUPPORT (3 POSITIONS) | 230,000 | | | | 4 |
| 5 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL | | | | | 5 |
| 6 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE | | | | | 6 |
| 7 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS | | | | | 7 |
| 8 IN THE PUBLIC DEFENDER. | | | | | 8 |
| 9 OFFICE OF PUBLIC ADVOCACY (25 POSITIONS) | | 3,659,000 | 3,659,000 | | 9 |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL | | | | | 10 |
| 11 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE | | | | | 11 |
| 12 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS | | | | | 12 |
| 13 IN PUBLIC ADVOCACY PROGRAMS. | | | | | 13 |
| 14 CENTRAL ADMINISTRATION | | 3,426,800 | 2,346,200 | 1,080,600 | 14 |
| 15 OFFICE OF THE COMMISSIONER (9 POSITIONS) | 637,100 | | | | 15 |
| 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL | | | | | 16 |
| 17 REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE | | | | | 17 |
| 18 REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS | | | | | 18 |
| 19 IN THE PIONEER HOMES, PUBLIC DEFENDER, OR PUBLIC | | | | | 19 |
| 20 ADVOCACY PROGRAMS. | | | | | 20 |
| 21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 21 |
| 22 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | | | 22 |
| -23 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | | 23 |
| 24 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | | 24 |
| 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAILURE TO | | | | | 25 |
| 26 ADOPT THE SEPARATE APPROPRIATION ITEM FOR THE PAY RAISE | | | | | 26 |
| -27 CONSTITUTES REJECTION OF THE MONETARY TERMS OF THE | | | | | 27 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|-----|----------------------------------------------------------|-------------------------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | TELECOMMUNICATIONS OPERATIONS (48 POSITIONS) | 5,229,800 | | | | 4 |
| 5 | RURAL ALASKA TELEVISION NETWORK (6 POSITIONS) | 3,490,600 | | | | 5 |
| 6 | THE LEGISLATURE INTENDS TO FUND \$686,500 IN TERMINATION | | | | | 6 |
| 7 | AND MISCELLANEOUS COSTS FOR THIS PROGRAM IN THE DEPT. OF | | | | | 7 |
| 8 | EDUCATION BUDGET. | | | | | 8 |
| 9 | TELECOMMUNICATIONS SERVICES (7 POSITIONS) | 722,800 | | | | 9 |
| 10 | PUBLIC BROADCASTING COMMISSION (6 POSITIONS) | | 6,664,000 | 6,664,000 | | 10 |
| 11 | LEASING AND FACILITIES (3 POSITIONS) | | 34,089,500 | 33,567,900 | 521,600 | 11 |
| 12 | EMPLOYEE HOUSING (3 POSITIONS) | | 1,473,500 | | 1,473,500 | 12 |
| 13 | | ***** | ***** | | | 13 |
| 14 | | ***** DEPARTMENT OF LAW ***** | | | | 14 |
| 15 | | ***** | ***** | | | 15 |
| 16 | CONSUMER PROTECTION (9 POSITIONS) | | 495,000 | 495,000 | | 16 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER | | | | | 17 |
| 18 | PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS. | | | | | 18 |
| 19 | PROSECUTION | | 10,846,600 | 10,700,600 | 146,000 | 19 |
| 20 | FIRST JUDICIAL DISTRICT (17 POSITIONS) | 1,149,900 | | | | 20 |
| 21 | SECOND JUDICIAL DISTRICT (9 POSITIONS) | 800,500 | | | | 21 |
| 22 | THIRD JUDICIAL DISTRICT (70 POSITIONS) | 4,573,400 | | | | 22 |
| -23 | FOURTH JUDICIAL DISTRICT (24 POSITIONS) | 1,704,900 | | | | 23 |
| 24 | ADMINISTRATION AND SUPPORT (12 POSITIONS) | 1,018,200 | | | | 24 |
| 25 | CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS) | 1,411,000 | | | | 25 |

| 1 DEPARTMENT OF LAW (CONT.) | | 1 |
|-----------------------------------------------------------|-----------------------------------|----|
| 2 | ALLOCATIONS | 2 |
| 3 | APPROPRIATION | 3 |
| 4 | ITEMS | 4 |
| 5 | GENERAL FUND | 5 |
| 6 | OTHER FUNDS | 6 |
| 4 DATA AND WORD PROCESSING (5 POSITIONS) | 188,700 | 4 |
| 5 PRE TRIAL DIVERSION (12 POSITIONS) | 713,400 | 5 |
| 6 LEGAL SERVICES | 11,448,400 | 6 |
| 7 OPERATIONS (149 POSITIONS) | 10,781,900 | 7 |
| 8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 8 |
| 9 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | 9 |
| 10 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | 10 |
| 11 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | 11 |
| 12 ADMINISTRATION & SUPPORT (10 POSITIONS) | 510,700 | 12 |
| 13 DATA AND WORD PROCESSING (3 POSITIONS) | 155,800 | 13 |
| 14 OIL & GAS SPECIAL PROJECTS | 1,668,300 | 14 |
| 15 OIL & GAS OPERATIONS (20 POSITIONS) | 1,468,200 | 15 |
| 16 DATA AND WORD PROCESSING (3 POSITIONS) | 200,100 | 16 |
| 17 | ***** | 17 |
| 18 | ***** DEPARTMENT OF REVENUE ***** | 18 |
| 19 | ***** | 19 |
| 20 PUBLIC PROTECTION | | 20 |
| 21 ALCOHOL BEVERAGE CONTROL BOARD | 711,200 | 21 |
| 22 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS) | 711,200 | 22 |
| 23 DEVELOPMENT | | 23 |
| 24 SHARED TAXES | 2,796,300 | 24 |
| 25 AMUSEMENT AND GAMING TAX | 110,200 | 25 |

| 1 DEPARTMENT OF REVENUE (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 2 |
|------------------------------------------------------------|-------------|---------------|----------------------------|-------------|----|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 AVIATION FUEL TAX | 138,100 | | | | 4 |
| 5 ELECTRIC AND TELEPHONE COOPERATIVE TAX | 1,666,000 | | | | 5 |
| 6 LIQUOR LICENSE TAX | 882,000 | | | | 6 |
| 7 MUNICIPAL BOND BANK AUTHORITY (2 POSITIGNS) | | 381,400 | | 381,400 | 7 |
| 8 PERMANENT FUND CORPORATION (12 POSITIONS) | | 5,604,700 | | 5,604,700 | 8 |
| 9 ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS) | | 3,376,200 | | 3,376,200 | 9 |
| 10 GENERAL GOVERNMENT | | | | | 10 |
| 11 CHILD SUPPORT ENFORCEMENT | | 5,803,600 | 1,227,600 | 4,576,000 | 11 |
| 12 CHILD SUPPORT ENFORCEMENT (96 POSITIONS) | 5,803,600 | | | | 12 |
| 13 REVENUE OPERATIONS | | 13,982,100 | 7,900,800 | 6,081,300 | 13 |
| 14 AUDIT (76 POSITIONS) | 4,173,700 | | | | 14 |
| 15 ENFORCEMENT (20 POSITIONS) | 1,124,900 | | | | 15 |
| 16 PUBLIC SERVICES (17 POSITIONS) | 1,278,800 | | | | 16 |
| 17 TREASURY MANAGEMENT (24 POSITIONS) | 7,404,700 | | | | 17 |
| 18 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 | | | | | 18 |
| 19 PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS | | | | | 19 |
| 20 GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO | | | | | 20 |
| 21 FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023. | | | | | 21 |
| 22 ADMINISTRATION AND SUPPORT | | 1,489,200 | 1,280,100 | 209,100 | 22 |
| -23 OFFICE OF THE COMMISSIONER (22 POSITIONS) | 1,489,200 | | | | 23 |
| 24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 24 |
| 25 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | | | 25 |
| 26 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | | 26 |
| -27 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | | 27 |

| 1 | DEPARTMENT OF REVENUE (CONT.) | | | | 1 |
|----|--------------------------------------------------------------|-------------------------------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ADMINISTRATIVE SERVICES (52 POSITIONS) | | 1,449,800 | 1,449,800 | |
| 5 | PERMANENT FUND DIVIDEND | | 3,378,000 | | 3,378,000 |
| 6 | ADMINISTRATIVE SERVICES (22 POSITIONS) | 1,147,600 | | | |
| 7 | PUBLIC SERVICES (19 POSITIONS) | 1,040,000 | | | |
| 8 | ENFORCEMENT (21 POSITIONS) | 1,084,800 | | | |
| 9 | FORMAL HEARINGS (1 POSITION) | 105,600 | | | |
| 10 | | ***** | ***** | | |
| 11 | | ***** DEPARTMENT OF EDUCATION ***** | | | |
| 12 | | ***** | ***** | | |
| 13 | EDUCATION | | | | |
| 14 | K-12 SUPPORT | | 515,889,600 | 469,295,500 | 46,594,100 |
| 15 | FOUNDATION PROGRAM | 461,555,500 | | | |
| 16 | PUPIL TRANSFORTATION | 23,631,800 | | | |
| 17 | STUDENT LUNCH PROGRAM | 9,450,000 | | | |
| 18 | CIGARETTE TAX DISTRIBUTION | 3,500,000 | | | |
| 19 | TUITION STUDENTS | 11,501,900 | | | |
| 20 | BOARDING HOME GRANTS | 500,000 | | | |
| 21 | YOUTH IN DETENTION | 1,325,200 | | | |
| 22 | SCHOOLS FOR THE HANDICAPPED | 4,425,200 | | | |
| 23 | -23 IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT | | | | |
| 24 | 24 CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS | | | | |
| 25 | 25 LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE | | | | |
| 26 | 26 LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE | | | | |
| 27 | -27 STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING | | | | |

| 1 DEPARTMENT OF EDUCATION (CONT.) | | 1 |
|-------------------------------------------------------------|---------------|----|
| 2 | | |
| 3 | ALLOCATIONS | 2 |
| 4 GROUP HOMES OR OTHER COST SAVING MEASURES IN | APPROPRIATION | 3 |
| 5 COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL | ITEMS | 4 |
| 6 SERVICES. | GENERAL FUND | 5 |
| 7 | OTHER FUNDS | 6 |
| 7 TEACHER RETIREMENT MATCH | 31,509,000 | 7 |
| 8 EDUCATIONAL FINANCE AND SUPPORT SERVICES | 3,445,200 | 8 |
| 9 MANAGEMENT AND MONITORING SERVICE (4 POSITIONS) | 302,500 | 9 |
| 10 DISTRICT SUPPORT SERVICES (19 POSITIONS) | 1,291,300 | 10 |
| 11 CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS) | 504,900 | 11 |
| 12 DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS) | 994,500 | 12 |
| 13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | 13 |
| 14 ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE | | 14 |
| 15 AND SUPPORT. | | 15 |
| 16 DEPARTMENT OVERHEAD EXPENSES | 352,000 | 16 |
| 17 DATA AND WORD PROCESSING | 501,800 | 17 |
| 18 CENTRAL DATA PROCESSING SERVICES | 472,200 | 18 |
| 19 FIELD DATA PROCESSING SERVICES | 29,600 | 19 |
| 20 EDUCATION PROGRAM SUPPORT | 34,254,800 | 20 |
| 21 SPECIAL SERVICES (11 POSITIONS) | 839,900 | 21 |
| 22 COMMUNITY SCHOOLS | 3,191,200 | 22 |
| -23 SUPPLEMENTAL PROGRAMS (16 POSITIONS) | 19,059,700 | 23 |
| 24 CURRICULUM SERVICES (13 POSITIONS) | 716,800 | 24 |
| 25 INSTRUCTIONAL SERVICES (10 POSITIONS) | 1,770,300 | 25 |

| 1 DEPARTMENT OF EDUCATION (CONT.) | | 1 |
|------------------------------------------------------------------|---------------|----|
| 2 | | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 | ITEMS | 4 |
| 5 | GENERAL FUND | 5 |
| 6 | OTHER FUNDS | 6 |
| 7 | APPROPRIATION | 7 |
| 8 | APPROPRIATION | 8 |
| 9 | FUND SOURCES | 9 |
| 10 | GENERAL FUND | 10 |
| 11 | OTHER FUNDS | 11 |
| 12 | GENERAL FUND | 12 |
| 13 | OTHER FUNDS | 13 |
| 4 ASSESSMENT AND EVALUATION (1 POSITION) | 66,000 | 4 |
| 5 CORRESPONDENCE STUDY-STATE (40 POSITIONS) | 2,686,200 | 5 |
| 6 IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH | | 6 |
| 7 POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE | | 7 |
| 8 FUNDS. | | 8 |
| 9 EDUCATION SPECIAL PROJECTS | 500,000 | 9 |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE BOARD | | 10 |
| 11 OF EDUCATION DETERMINE THE ALLOCATION FOR THESE | | 11 |
| 12 STATEWIDE GRANTS. THE STATE BOARD OF EDUCATION SHALL | | 12 |
| 13 ALSO CONSIDER REQUIRING MATCHING FUNDS FROM THE GRANTEEES. | | 13 |
| 14 ADULT BASIC EDUCATION | 2,077,800 | 14 |
| 15 EMPLOYMENT TRAINING GRANTS | 300,000 | 15 |
| 16 FEDERAL VOCATIONAL EDUCATION GRANTS | 1,630,700 | 16 |
| 17 ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS) | 1,093,600 | 17 |
| 18 ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS) | 154,300 | 18 |
| 19 VOCATIONAL EDUCATION SPECIAL PROJECTS | 168,300 | 19 |
| 20 IT IS THE INTENT OF THE LEGISLATURE THAT YUKON FLATS AND | | 20 |
| 21 KUSPUK REAAS CONTINUE THE VOC ED PROGRAM THROUGH | | 21 |
| 22 FOUNDATION FUNDING. | | 22 |
| 23 EXECUTIVE ADMINISTRATION | | 23 |
| 24 COMMISSIONER'S OFFICE (6 POSITIONS) | 504,100 | 24 |
| 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 25 |
| 26 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | 26 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
|----|-------------------------------------------------------------|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | |
| 5 | BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | |
| 6 | STATE BOARD OF EDUCATION (1 POSITION) | 157,200 | | | |
| 7 | INFORMATION SERVICES (5 POSITIONS) | 286,700 | | | |
| 8 | COMMISSIONS AND BOARDS | | 3,976,100 | 3,210,700 | 765,400 |
| 9 | PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS) | 129,100 | | | |
| 10 | ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS) | 254,900 | | | |
| 11 | ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS) | 3,462,100 | | | |
| 12 | ALASKA HISTORICAL COMMISSION (1 POSITION) | 130,000 | | | |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THIS ACTIVITY | | | | |
| 14 | BE MERGED WITH THE DIVISION OF LIBRARIES. | | | | |
| 15 | KOTZEBUE TECHNICAL CENTER | | 1,397,800 | 1,397,800 | |
| 16 | ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS) | | 4,732,500 | 3,744,200 | 988,300 |
| 17 | MT. EDGE CUMBE BOARDING SCHOOL | | 3,459,100 | 3,396,100 | 63,000 |
| 18 | MAINTENANCE & OPERATIONS (7 POSITIONS) | 741,400 | | | |
| 19 | INSTRUCTIONAL PROGRAM (18 POSITIONS) | 1,155,100 | | | |
| 20 | RESIDENTIAL PROGRAM (12 POSITIONS) | 1,562,600 | | | |
| 21 | VOCATIONAL REHABILITATION | | 12,654,400 | 5,376,100 | 7,278,300 |
| 22 | COUNSELING AND PLACEMENT (73 POSITIONS) | 3,691,800 | | | |
| 23 | SERVICES TO CLIENTS | 3,428,600 | | | |
| 24 | VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS) | 821,700 | | | |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | 1 |
|----|----------------------------------------------------------|-------------|----|
| 2 | | | 2 |
| 3 | | ALLOCATIONS | 3 |
| 4 | INDEPENDENT LIVING REHABILITATION (1 POSITION) | 1,087,300 | 4 |
| 5 | SPECIALIZED FACILITIES | 167,500 | 5 |
| 6 | LEGISLATIVE INTENT: INCLUDED IN THE SPECIALIZED | | 6 |
| 7 | FACILITIES ALLOCATION ARE GENERAL FUNDS TO MATCH | | 7 |
| 8 | ADDITIONAL FEDERAL FUNDS FOR REHABILITATIVE SERVICES FOR | | 8 |
| 9 | THE HEAD INJURED SHOULD SUCH ADDITIONAL FUNDS BECOME | | 9 |
| 10 | AVAILABLE. | | 10 |
| 11 | SERVICES FOR THE BLIND AND DEAF | 627,100 | 11 |
| 12 | DISABILITY DETERMINATION (21 POSITIONS) | 2,375,500 | 12 |
| 13 | SUPPORTED WORK (1 POSITION) | 454,900 | 13 |
| 14 | ALASKA STATE LIBRARY | | 14 |
| 15 | LIBRARY OPERATIONS (64 POSITIONS) | 4,787,900 | 15 |
| 16 | BLUE BOOK (1 POSITION) | 51,100 | 16 |
| 17 | ALASKA STATE MUSEUMS | | 17 |
| 18 | MUSEUM OPERATIONS (20 POSITIONS) | 1,410,800 | 18 |
| 19 | SPECIFIC CULTURAL PROGRAMS | 434,100 | 19 |
| 20 | ALASKA POSTSECONDARY EDUCATION COMMISSION | | 20 |
| 21 | GENERAL ADMINISTRATION (8 POSITIONS) | 643,100 | 21 |
| 22 | STUDENT LOAN ADMINISTRATION (52 POSITIONS) | 2,047,600 | 22 |
| 23 | WICHE - ADMINISTRATION | 58,200 | 23 |
| 24 | WICHE - STUDENT EXCHANGE PROGRAM | 1,448,000 | 24 |
| 25 | STUDENT INCENTIVE GRANT PROGRAM | 230,000 | 25 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|----------------------------------------------------------|-------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | POSTSECONDARY COMMISSION DATA & WORD PROCESSING | 155,800 | | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES | | ***** | | | 6 |
| 7 | ***** | | ***** | | | 7 |
| 8 | SOCIAL SERVICES | | | | | 8 |
| 9 | ASSISTANCE PAYMENTS | | 71,715,200 | 44,165,500 | 27,549,700 | 9 |
| 10 | AID TO FAMILIES WITH DEPENDENT CHILDREN | 53,199,300 | | | | 10 |
| 11 | IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, | | | | | 11 |
| 12 | SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR | | | | | 12 |
| 13 | ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL | | | | | 13 |
| 14 | FUNDING. | | | | | 14 |
| 15 | GENERAL RELIEF | 864,800 | | | | 15 |
| 16 | ADULT PUBLIC ASSISTANCE | 15,538,600 | | | | 16 |
| 17 | IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET | | | | | 17 |
| 18 | DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR | | | | | 18 |
| 19 | ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL | | | | | 19 |
| 20 | FUNDING. | | | | | 20 |
| 21 | OLD AGE ASSISTANCE-ALB HOLD HARMLESS | 2,112,500 | | | | 21 |
| 22 | PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS) | | 4,211,700 | | 4,211,700 | 22 |
| 23 | ENERGY ASSISTANCE PROGRAM (17 POSITIONS) | | 8,127,000 | | 8,127,000 | 23 |
| 24 | MEDICAL ASSISTANCE | | 75,990,200 | 39,141,200 | 36,849,000 | 24 |
| 25 | MEDICAID NON-FACILITY | 18,997,100 | | | | 25 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|----|-----------------------------------------------------------|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | ALASKA LONGEVITY BONUS HOLD HARMLESS | ITEMS | 3 |
| 4 | ALASKA LONGEVITY BONUS HOLD HARMLESS | 10,000 | 4 |
| 5 | MEDICAID FACILITIES | 51,983,100 | 5 |
| 6 | GENERAL RELIEF MEDICAL | 5,000,000 | 6 |
| 7 | PUBLIC ASSISTANCE ADMINISTRATION | 17,574,600 | 9,384,700 8,189,900 7 |
| 8 | ADMINISTRATION (16 POSITIONS) | 880,700 | 8 |
| 9 | QUALITY CONTROL (17 POSITIONS) | 909,200 | 9 |
| 10 | ELIGIBILITY DETERMINATION (242 POSITIONS) | 11,276,900 | 10 |
| 11 | FRAUD INVESTIGATION (5 POSITIONS) | 1,100,700 | 11 |
| 12 | WORK INCENTIVE (12 POSITIONS) | 884,200 | 12 |
| 13 | DATA AND WORD PROCESSING (8 POSITIONS) | 2,522,900 | 13 |
| 14 | MEDICAL RATE COMMISSION (5 POSITIONS) | 390,700 | 198,300 192,400 14 |
| 15 | MEDICAL ASSISTANCE ADMINISTRATION | 3,332,600 | 1,891,700 1,440,900 15 |
| 16 | CENTRAL ADMINISTRATION (6 POSITIONS) | 394,000 | 16 |
| 17 | CLAIMS PROCESSING (12 POSITIONS) | 2,443,800 | 17 |
| 18 | MEDICAL CARE ADVISORY COMMITTEE (1 POSITION) | 66,600 | 18 |
| 19 | CERTIFICATION & LICENSING (7 POSITIONS) | 428,200 | 19 |
| 20 | PURCHASED SERVICES | 5,708,700 | 5,001,700 707,000 20 |
| 21 | PREVENTIVE SERVICES | 2,510,900 | 21 |
| 22 | THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO | | 22 |
| 23 | ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN | | 23 |
| 24 | ANCHORAGE. | | 24 |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE | | 25 |
| 26 | APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE | | 26 |
| 27 | ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE. | | 27 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|--------------------------------------------------------------|----------------------------------------|----------------------------|
| 2 | | |
| 3 | ALLOCATIONS | 2 |
| 4 | ADULT SERVICES | 3 |
| 5 | EARLY INTERVENTION SERVICES | 4 |
| 6 | PRE-MATERNAL SERVICES | 5 |
| 7 | SOCIAL SERVICES | 6 |
| 8 | SOUTHCENTRAL REGION (110 POSITIONS) | 7 |
| 9 | NORTHERN REGION (51 POSITIONS) | 8 |
| 10 | NORTHWESTERN REGION (6 POSITIONS) | 9 |
| 11 | WESTERN REGION (18 POSITIONS) | 10 |
| 12 | SOUTHEASTERN REGION (41 POSITIONS) | 11 |
| 13 | CENTRAL OFFICE-FYS (31 POSITIONS) | 12 |
| 14 | DATA AND WORD PROCESSING (2 POSITIONS) | 13 |
| 15 | CHILD AND YOUTH CUSTODY | 14 |
| 16 | FOSTER CARE | 15 |
| 17 | RESIDENTIAL CHILD CARE | 16 |
| 18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 17 |
| 19 DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR | | 18 |
| 20 RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS | | 19 |
| 21 47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE | | 20 |
| 22 DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC | | 21 |
| -23 TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE | | 22 |
| 24 DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED | | 23 |
| 25 TO PURCHASE. | | 24 |
| 26 EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A | | 25 |
| -27 UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT | | 26 |
| | APPROPRIATION | APPROPRIATION FUND SOURCES |
| | ITEMS | GENERAL FUND OTHER FUNDS |
| | 2,067,200 | |
| | 733,800 | |
| | 396,800 | |
| | 13,023,300 | 12,926,700 96,600 |
| | 5,035,300 | |
| | 2,760,400 | |
| | 375,800 | |
| | 982,600 | |
| | 1,859,400 | |
| | 1,740,300 | |
| | 269,500 | |
| | 17,867,700 | 17,292,700 575,000 |
| | 7,050,400 | |
| | 10,817,300 | |

| | | | | | |
|----|---------------------------------------------------------|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY | | | | |
| 6 | THE FOLLOWING ELEMENTS: | | | | |
| 7 | 1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT. | | | | |
| 8 | 2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE | | | | |
| 9 | STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL | | | | |
| 10 | INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY | | | | |
| 11 | WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND | | | | |
| 12 | RELIEF, ETC. | | | | |
| 13 | 3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT | | | | |
| 14 | STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF | | | | |
| 15 | STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS, | | | | |
| 16 | DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC. | | | | |
| 17 | 4. A REASONABLE ANNUAL SALARY FOR EACH OF THE | | | | |
| 18 | POSITIONS ENUMERATED IN #2 AND #3. | | | | |
| 19 | 5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF. | | | | |
| 20 | THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S | | | | |
| 21 | COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH | | | | |
| 22 | INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY | | | | |
| 23 | DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY | | | | |
| 24 | BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED | | | | |
| 25 | SUFFICIENT RATIONALE IS FURNISHED. | | | | |
| 26 | 6. A COST FIGURE FOR THE OPERATING COSTS OF THE | | | | |
| 27 | UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS. THESE | | | | |

| | | | | | |
|----|---------------------------------------------------------|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | COSTS MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | COSTS PROVIDED SUFFICIENT RATIONALE IS FURNISHED. | | | | |
| 6 | 7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE | | | | |
| 7 | UNIT. THIS WILL INCLUDE ALL OF THE COSTS. THESE COSTS | | | | |
| 8 | MAY BE CALCULATED AS A PERCENTAGE OF TOTAL COSTS | | | | |
| 9 | PROVIDED SUFFICIENT RATIONALE IS FURNISHED; HOWEVER, | | | | |
| 10 | THESE COSTS MAY NOT EXCEED 5% OF TOTAL COSTS. | | | | |
| 11 | WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN | | | | |
| 12 | CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE | | | | |
| 13 | ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE | | | | |
| 14 | COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE | | | | |
| 15 | UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE | | | | |
| 16 | FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE | | | | |
| 17 | THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT | | | | |
| 18 | DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT | | | | |
| 19 | SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS. | | | | |
| 20 | IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE | | | | |
| 21 | DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE | | | | |
| 22 | OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE | | | | |
| 23 | PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST | | | | |
| 24 | PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE | | | | |
| 25 | STATED IN ADVANCE. | | | | |
| 26 | IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA | | | | |
| 27 | OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE | | | | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|---------------------------------------------------------|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT | | | | |
| 5 | ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE. | | | | |
| 6 | THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES | | | | |
| 7 | AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY85 AND | | | | |
| 8 | FY89. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON | | | | |
| 9 | THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE | | | | |
| 10 | FIRST SESSION OF THE FIFTEENTH LEGISLATURE. | | | | |
| 11 | SOCIAL SERVICES BLOCK GRANT OFFSET | | | -5,401,500 | 5,401,500 |
| 12 | YOUTH SERVICES | | 15,063,100 | 15,063,100 | |
| 13 | MCLAUGHLIN YOUTH CENTER (122 POSITIONS) | 6,564,300 | | | |
| 14 | FAIRBANKS YOUTH FACILITY (38 POSITIONS) | 2,000,900 | | | |
| 15 | NOME YOUTH FACILITY (13 POSITIONS) | 988,900 | | | |
| 16 | JOHNSON YOUTH CENTER (14 POSITIONS) | 858,600 | | | |
| 17 | BETHEL YOUTH FACILITY (11 POSITIONS) | 644,000 | | | |
| 18 | PROBATION/ADMINISTRATION (77 POSITIONS) | 4,006,400 | | | |
| 19 | MANIILAQ | | 3,862,100 | 3,787,500 | 74,600 |
| 20 | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT | 180,900 | | | |
| 21 | SOCIAL SERVICES | 1,116,800 | | | |
| 22 | PUBLIC HEALTH SERVICES | 798,400 | | | |
| 23 | ALCOHOLISM AND DRUG ABUSE SERVICES | 665,700 | | | |
| 24 | MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 249,900 | | | |
| 25 | SENIOR CENTER | 850,400 | | | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|--------------------------------------------------------|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | NORTON SOUND HEALTH CORPORATION | | 2,591,800 | 2,505,200 | 86,600 |
| 5 | SOCIAL SERVICES | 349,100 | | | |
| 6 | PUBLIC HEALTH SERVICES | 1,119,700 | | | |
| 7 | ALCOHOLISM AND DRUG ABUSE SERVICES | 597,500 | | | |
| 8 | MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 280,700 | | | |
| 9 | SANITATION | 244,800 | | | |
| 10 | KAWERAK SOCIAL SERVICES | | 446,600 | 446,600 | |
| 11 | TANANA CHIEFS CONFERENCE | | 751,800 | 751,800 | |
| 12 | PUBLIC HEALTH SERVICES | 245,000 | | | |
| 13 | ALCOHOLISM AND DRUG ABUSE SERVICES | 270,200 | | | |
| 14 | MENTAL HEALTH SERVICES | 236,600 | | | |
| 15 | TLINGIT-HAIDA SOCIAL SERVICES | | 132,700 | 132,700 | |
| 16 | ANCHORAGE SOCIAL SERVICES BLOCK GRANT | | 2,500,000 | 2,500,000 | |
| 17 | THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN | | | | |
| 18 | OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND | | | | |
| 19 | TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS. | | | | |
| 20 | HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES | | | | |
| 21 | HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH | | | | |
| 22 | INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER | | | | |
| 23 | PHYSICAL AND/OR MENTAL HARDSHIP. | | | | |
| 24 | IN ADDITION, THE LEGISLATURE RECOGNIZES THAT | | | | |
| 25 | HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR | | | | |
| 26 | "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT | | | | |
| 27 | BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF | | | | |

| | | | | | |
|----|----------------------------------------------------------|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | RECEIVE THESE SERVICES. | | | | |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 7 | MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS, | | | | |
| 8 | WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN | | | | |
| 9 | INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH | | | | |
| 10 | SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL | | | | |
| 11 | HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME, | | | | |
| 12 | SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY | | | | |
| 13 | SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND | | | | |
| 14 | REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED. | | | | |
| 15 | NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN | | | | |
| 16 | THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS | | | | |
| 17 | ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN | | | | |
| 18 | ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE | | | | |
| 19 | BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE | | | | |
| 20 | COSTS. | | | | |
| 21 | FAIRBANKS SOCIAL SERVICES BLOCK GRANT | | 500,000 | 500,000 | |
| 22 | HEALTH | | | | |
| 23 | STATE HEALTH SERVICES | | 23,728,600 | 16,778,600 | 6,950,000 |
| 24 | NURSING (160 POSITIONS) | 8,830,900 | | | |
| 25 | COMMUNICABLE DISEASE CONTROL (26 POSITIONS) | 2,483,800 | | | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|----|----------------------------------------------------------|---------------|--------------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS GENERAL FUND OTHER FUNDS |
| 4 | FAMILY HEALTH (40 POSITIONS) | 7,478,400 | 4 |
| 5 | LAB SERVICES (43 POSITIONS) | 2,352,700 | 5 |
| 6 | PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS) | 1,477,300 | 6 |
| 7 | POST MORTEM EXAMINATIONS (1 POSITION) | 614,900 | 7 |
| 8 | HEPATITIS B | 407,900 | 8 |
| 9 | DATA AND WORD PROCESSING (1 POSITION) | 82,700 | 9 |
| 10 | HEALTH GRANTS | | 10 |
| | | 8,366,000 | 7,721,500 644,500 |
| 11 | INFANT LEARNING GRANTS | 2,321,800 | 11 |
| 12 | COMMUNITY HEALTH GRANTS | 3,980,500 | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT NO CUTS BE MADE | | 13 |
| 14 | IN THIS GRANT COMPONENT FOR COMMUNITY HEALTH AIDE | | 14 |
| 15 | PROGRAMS AUTHORIZED BY AS 18.28.010-100. | | 15 |
| 16 | EMERGENCY MEDICAL SERVICES GRANTS | 1,749,900 | 16 |
| 17 | HEALTH PROMOTION GRANTS | 313,800 | 17 |
| 18 | ALCOHOL AND DRUG ABUSE SERVICES | | 18 |
| | | 14,840,700 | 12,973,300 1,867,400 |
| 19 | ADMINISTRATION (17 POSITIONS) | 1,345,100 | 19 |
| 20 | DRUG ABUSE GRANTS | 1,835,400 | 20 |
| 21 | ALCOHOL ABUSE GRANTS | 11,602,000 | 21 |
| 22 | DATA AND WORD PROCESSING | 58,200 | 22 |
| 23 | COMMUNITY MENTAL HEALTH GRANTS | | 23 |
| | | 9,651,400 | 9,089,500 561,900 |
| 24 | COMMUNITY MENTAL HEALTH GRANTS | 7,865,600 | 24 |
| 25 | THE AMOUNT OF \$334,200 IS APPROPRIATED TO THE DIVISION | | 25 |
| 26 | FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM | | 26 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|----------------------------------------------------------|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE | | | | |
| 5 | AGREED TO BY THE DIVISION & THE MUNICIPALITY OF | | | | |
| 6 | ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN | | | | |
| 7 | ANCHORAGE. | | | | |
| 8 | FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES | 1,785,800 | | | |
| 9 | COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS | | 8,176,300 | 8,176,300 | |
| 10 | INSTITUTIONS AND ADMINISTRATION | | 26,338,400 | 20,635,200 | 5,703,200 |
| 11 | MENTAL HEALTH ADMINISTRATION (24 POSITIONS) | 2,062,300 | | | |
| 12 | ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS) | 15,528,700 | | | |
| 13 | HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS) | 7,891,700 | | | |
| 14 | DATA AND WORD PROCESSING (1 POSITION) | 169,700 | | | |
| 15 | SERVICES TO THE CHRONICALLY MENTALLY ILL | 686,000 | | | |
| 16 | ADMINISTRATIVE SERVICES | | 5,574,300 | 4,337,700 | 1,236,600 |
| 17 | COMMISSIONER'S OFFICE (9 POSITIONS) | 48,800 | | | |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 19 | GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | | |
| 20 | INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | |
| 21 | BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | |
| 22 | AUDIT (8 POSITIONS) | 533,900 | | | |
| 23 | PERSONNEL AND PAYROLL (16 POSITIONS) | 685,000 | | | |
| 24 | BUDGET AND FINANCE (38 POSITIONS) | 1,732,400 | | | |
| 25 | GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS) | 300,000 | | | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|---------------------------------------------------------|-------------------------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | DATA AND WORD PROCESSING (11 POSITIONS) | 582,600 | | | | 4 |
| 5 | PLANNING AND DEVELOPMENT (13 POSITIONS) | 982,400 | | | | 5 |
| 6 | VITAL STATISTICS (12 POSITIONS) | 440,900 | | | | 6 |
| 7 | OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS) | 268,300 | | | | 7 |
| 8 | | * * * * * | * * * * * | | | 8 |
| 9 | | * * * * * DEPARTMENT OF LABOR | * * * * * | | | 9 |
| 10 | | * * * * * | * * * * * | | | 10 |
| 11 | EMPLOYMENT SECURITY | | 36,065,200 | 4,397,200 | 31,668,000 | 11 |
| 12 | EMPLOYMENT SECURITY | | | | | 12 |
| 13 | EMPLOYMENT SERVICES (200 POSITIONS) | 10,536,700 | | | | 13 |
| 14 | UNEMPLOYMENT INSURANCE (271 POSITIONS) | 16,193,900 | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM | | | | | 15 |
| 16 | BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS | | | | | 16 |
| 17 | PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987. | | | | | 17 |
| 18 | DIRECTORS OFFICE (4 POSITIONS) | 277,000 | | | | 18 |
| 19 | WORKERS INCENTIVE (WIN) (17 POSITIONS) | 1,016,400 | | | | 19 |
| 20 | YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS) | 270,000 | | | | 20 |
| 21 | COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED | 34,200 | | | | 21 |
| 22 | DATA PROCESSING (47 POSITIONS) | 3,393,800 | | | | 22 |
| 23 | ADMINISTRATIVE SERVICES | | | | | 23 |
| 24 | MANAGEMENT SERVICES (49 POSITIONS) | 2,514,700 | | | | 24 |
| 25 | SPECIAL SERVICES (30 POSITIONS) | 1,828,500 | | | | 25 |
| 26 | COMMISSIONER'S OFFICE | | 14,830,300 | 8,702,800 | 6,127,500 | 26 |

| | | | | | |
|----|----------------------------------------------------------|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF LABOR (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | COMMISSIONER'S OFFICE (11 POSITIONS) | 1,196,300 | | | |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 6 | GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | | |
| 7 | INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | |
| 8 | BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | |
| 9 | OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS) | 2,769,800 | | | |
| 10 | FISHERMENS FUND (3 POSITIONS) | 1,452,700 | | | |
| 11 | WORKERS' COMPENSATION (53 POSITIONS) | 5,718,500 | | | |
| 12 | LABOR STANDARDS AND SAFETY | | | | |
| 13 | WAGE AND HOUR ADMINISTRATION (30 POSITIONS) | 1,570,300 | | | |
| 14 | MECHANICAL INSPECTION (23 POSITIONS) | 1,540,400 | | | |
| 15 | UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS) | 582,300 | | | |
| 16 | ***** | | ***** | | |
| 17 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | ***** | | |
| 18 | ***** | | ***** | | |
| 19 | PUBLIC PROTECTION | | | | |
| 20 | MEASUREMENT STANDARDS (49 POSITIONS) | | 2,212,800 | 2,012,300 | 200,500 |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | |
| 22 | MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC | | | | |
| 23 | SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER | | | | |
| 24 | INSURANCE PROGRAM. | | | | |
| 25 | BANKING SECURITIES & CORPORATIONS | | 1,371,200 | 1,256,900 | 114,300 |

| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | 1 |
|----|----------------------------------------------------------|---------------------|-----------|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION ITEMS | 3 |
| 4 | FINANCIAL INSTITUTIONS (17 POSITIONS) | 1,050,800 | 4 |
| 5 | CORPORATIONS (7 POSITIONS) | 270,800 | 5 |
| 6 | DATA AND WORD PROCESSING | 49,600 | 6 |
| 7 | INSURANCE (19 POSITIONS) | 1,034,300 | 7 |
| 8 | OCCUPATIONAL LICENSING | 1,963,400 | 8 |
| 9 | ADMINISTRATION (21 POSITIONS) | 1,150,000 | 9 |
| 10 | LICENSING BOARDS | 133,400 | 10 |
| 11 | INVESTIGATIONS (9 POSITIONS) | 680,000 | 11 |
| 12 | COMMISSIONER & ADMINISTRATIVE SERVICES | 1,577,200 | 12 |
| 13 | COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS) | 1,311,500 | 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 14 |
| 15 | GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | 15 |
| 16 | INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | 16 |
| 17 | BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | 17 |
| 18 | DATA AND WORD PROCESSING (3 POSITIONS) | 251,700 | 18 |
| 19 | ALASKA PUBLIC UTILITIES COMMISSION (48 POSITIONS) | 3,877,200 | 19 |
| 20 | REAL ESTATE COMMISSION (8 POSITIONS) | 559,200 | 20 |
| 21 | OIL AND GAS CONSERVATION COMMISSION | 1,881,100 | 21 |
| 22 | OPERATIONS (24 POSITIONS) | 1,776,600 | 22 |
| 23 | DATA AND WORD PROCESSING (1 POSITION) | 104,500 | 23 |
| 24 | DEVELOPMENT | | 24 |
| 25 | ALASKA POWER AUTHORITY | 9,747,900 | 25 |
| | | 1,429,700 | 8,318,200 |

| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | | |
|-----|--------------------------------------------------------|-----------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADMINISTRATION (19 POSITIONS) | 1,479,700 | | | | | 4 |
| 5 | PLANT OPERATION & MAINTENANCE (4 POSITIONS) | 4,442,300 | | | | | 5 |
| 6 | PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS) | 3,825,900 | | | | | 6 |
| 7 | POWER COST EQUALIZATION (1 POSITION) | | | 17,630,000 | 17,630,000 | | 7 |
| 8 | ECONOMIC DEVELOPMENT ADVOCATES | | | 2,657,400 | 2,483,600 | 173,800 | 8 |
| 9 | SMALL BUSINESS DEVELOPMENT (3 POSITIONS) | 376,000 | | | | | 9 |
| 10 | MINERALS DEVELOPMENT (4 POSITIONS) | 344,900 | | | | | 10 |
| 11 | COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS) | 362,300 | | | | | 11 |
| 12 | INTERNATIONAL TRADE (4 POSITIONS) | 756,100 | | | | | 12 |
| 13 | FUREST PRODUCTS (4 POSITIONS) | 245,500 | | | | | 13 |
| 14 | RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS) | 565,900 | | | | | 14 |
| 15 | DATA AND WORD PROCESSING | 6,700 | | | | | 15 |
| 16 | INVESTMENTS | | | 1,362,300 | | 1,362,300 | 16 |
| 17 | OPERATIONS (26 POSITIONS) | 1,560,400 | | | | | 17 |
| 18 | DATA AND WORD PROCESSING | 1,900 | | | | | 18 |
| 19 | ACCOUNTING AND COLLECTIONS | | | 1,842,400 | | 1,842,400 | 19 |
| 20 | OPERATIONS (31 POSITIONS) | 1,691,200 | | | | | 20 |
| 21 | DATA AND WORD PROCESSING (1 POSITION) | 151,200 | | | | | 21 |
| 22 | FISHERIES ENHANCEMENT TAX RECEIPTS | | | 3,186,600 | 3,186,600 | | 22 |
| -23 | TOURISM (22 POSITIONS) | | | 7,162,900 | 6,937,900 | 225,000 | 23 |
| 24 | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS) | | | 1,714,400 | | 1,714,400 | 24 |
| 25 | ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS) | | | 3,352,100 | 1,859,100 | 1,493,000 | 25 |

| 1 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|----------------------------------------------------------|-----------------------------------------------------|---------------|---------------|--------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | * * * * * | * * * * * | | | 3 |
| 4 | | * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS | * * * * * | | | 4 |
| 5 | | * * * * * | * * * * * | | | 5 |
| 6 | PUBLIC PROTECTION | | | | | 6 |
| 7 | DISASTER PLANNING AND CONTROL | | 1,856,400 | 760,800 | 1,095,600 | 7 |
| 8 | CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS) | 934,700 | | | | 8 |
| 9 | STATE EMERGENCY MANAGEMENT PROGRAMS | 40,000 | | | | 9 |
| 10 | FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS) | 868,000 | | | | 10 |
| 11 | DATA AND WORD PROCESSING | 13,700 | | | | 11 |
| 12 | ALASKA NATIONAL GUARD | | 7,128,000 | 3,206,200 | 3,921,800 | 12 |
| 13 | OFFICE OF ADJUTANT GENERAL (27 POSITIONS) | 1,346,500 | | | | 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 14 |
| 15 | GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | | | 15 |
| 16 | INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | | 16 |
| 17 | BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | | 17 |
| 18 | FACILITIES MAINTENANCE/ARMY (35 POSITIONS) | 4,199,000 | | | | 18 |
| 19 | AIR TRAINING SUPPORT (21 POSITIONS) | 1,518,600 | | | | 19 |
| 20 | ALASKA MILITARY ACADEMY | 6,300 | | | | 20 |
| 21 | DATA AND WORD PROCESSING | 57,600 | | | | 21 |
| 22 | ALASKA NATIONAL GUARD BENEFITS | | 1,564,100 | 1,564,100 | | 22 |
| 23 | RETENTION BENEFITS | 522,900 | | | | 23 |
| 24 | RETIREMENT BENEFITS | 1,041,200 | | | | 24 |
| 25 | VETERANS' AFFAIRS | | 668,900 | 668,900 | | 25 |

| 1 | DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.) | 1 | |
|----|---------------------------------------------------------|------------|----|
| 2 | | 2 | |
| 3 | ALLOCATIONS | 3 | |
| 4 | APPROPRIATION ITEMS | 4 | |
| 5 | GENERAL FUND | 5 | |
| 6 | OTHER FUNDS | 6 | |
| 7 | APPROPRIATION FUND SOURCES | 7 | |
| 8 | VETERANS' SERVICES (2 POSITIONS) | 668.900 | 8 |
| 9 | ***** | ***** | 9 |
| 10 | ***** DEPARTMENT OF NATURAL RESOURCES | ***** | 10 |
| 11 | ***** | ***** | 11 |
| 12 | NATURAL RESOURCE MANAGEMENT | | 12 |
| 13 | MANAGEMENT AND ADMINISTRATION | 8,522,800 | 13 |
| 14 | COMMISSIONER'S OFFICE (16 POSITIONS) | 1,262,800 | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 15 |
| 16 | GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | 16 |
| 17 | INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | 17 |
| 18 | BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | 18 |
| 19 | ADMINISTRATIVE SERVICES (52 POSITIONS) | 2,177,700 | 19 |
| 20 | INFORMATION/RECORDS MANAGEMENT (88 POSITIONS) | 3,368,200 | 20 |
| 21 | INFORMATION/RECORDS MANAGEMENT-DATA AND WORD | 1,598,800 | 21 |
| 22 | PROCESSING (23 POSITIONS) | | 22 |
| 23 | DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS) | 115,300 | 23 |
| 24 | LAND AND WATER MANAGEMENT | 11,817,500 | 24 |
| 25 | LAND/WATER PUBLIC USE (168 POSITIONS) | 9,411,700 | 25 |
| 26 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 26 |
| 27 | CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND | | 27 |
| 28 | TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF | | 28 |
| 29 | PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE | | 29 |
| 30 | OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER | | 30 |
| 31 | FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO | | 31 |

| | | | | | | |
|----|------------------------------------------------------------|-------------|---------------|---------------|--------------|----|
| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 | |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF | | | | | 4 |
| 5 | SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY | | | | | 5 |
| 6 | LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH | | | | | 6 |
| 7 | RECOMMENDATIONS AT THE START OF THE NEXT SESSION. | | | | | 7 |
| 8 | IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE | | | | | 8 |
| 9 | (AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE | | | | | 9 |
| 10 | SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING | | | | | 10 |
| 11 | THE PROJECT, SUCH FEES SHALL BE CHARGED AND COLLECTED UP | | | | | 11 |
| 12 | TO THE AMOUNT OF \$256,000. | | | | | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 13 |
| 14 | APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE | | | | | 14 |
| 15 | FOR ITS ACQUISITION. | | | | | 15 |
| 16 | LAND CONVEYANCES (43 POSITIONS) | 2,405,800 | | | | 16 |
| 17 | POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL | | | | | 17 |
| 18 | BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN | | | | | 18 |
| 19 | THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED | | | | | 19 |
| 20 | BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS | | | | | 20 |
| 21 | CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000. | | | | | 21 |
| 22 | FOREST MANAGEMENT (212 POSITIONS) | | 8,334,200 | 7,835,700 | 498,500 | 22 |
| 23 | THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO | | | | | 23 |
| 24 | THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE | | | | | 24 |
| 25 | MANAGEMENT FOREST STUDENT INTERN PROGRAM. | | | | | 25 |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | 1 |
|--------------------------------------------------------------|---------------|-----------|
| 2 | ALLOCATIONS | 2 |
| 3 | APPROPRIATION | 3 |
| 4 | ITEMS | 4 |
| 5 | GENERAL FUND | 5 |
| 6 | OTHER FUNDS | 6 |
| 7 PETROLEUM MANAGEMENT (41 POSITIONS) | 2,771,300 | 96,100 |
| 8 GEOLOGY, ENERGY AND MINING | 11,448,200 | 3,280,400 |
| 9 MINERALS MANAGEMENT (35 POSITIONS) | 3,386,000 | |
| 10 ENERGY RESOURCES (20 POSITIONS) | 1,326,400 | |
| 11 MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS) | 1,277,400 | |
| 12 LAND & PUBLIC SAFETY (42 POSITIONS) | 2,962,300 | |
| 13 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF | | |
| 14 NATURAL RESOURCES, DIVISION OF GEOLOGICAL AND | | |
| 15 GEOPHYSICAL SURVEY FOR THE SURVEY STUDENT INTERN PROGRAM. | | |
| 16 WATER RESOURCES (16 POSITIONS) | 959,100 | |
| 17 ADMINISTRATIVE/DATA PROCESSING SUPPORT | 1,060,700 | |
| 18 (8 POSITIONS) | | |
| 19 SURVEY/DIRECT CHARGE CIP (7 POSITIONS) | 476,300 | |
| 20 PARKS AND RECREATION MANAGEMENT | 7,136,700 | 5,395,800 |
| 21 HISTORIC RESOURCE MANAGEMENT (7 POSITIONS) | 322,000 | 1,740,900 |
| 22 PARKS MANAGEMENT (128 POSITIONS) | 5,386,700 | |
| 23 IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD | | |
| 24 TIKCHIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS. | | |
| 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE | | |
| 26 COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND | | |
| 27 MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE | | |
| 28 DURING THE HEAVY USE PERIODS. | | |
| 29 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF | | |
| 30 NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION | | |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 2 |
|-----------------------------------------------------------|-------------|---------------------------|----------------------------|-------------|----|
| 2 | | | | | |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 MANAGEMENT, FOR THE ALASKA HANDICAPPED SPORTS AND | | | | | 4 |
| 5 RECREATION ASSOCIATION. | | | | | 5 |
| 6 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS) | 1,428,000 | | | | 6 |
| 7 AGRICULTURAL MANAGEMENT | | 2,539,800 | 1,207,000 | 1,332,800 | 7 |
| 8 AGRICULTURAL MANAGEMENT (44 POSITIONS) | 2,319,700 | | | | 8 |
| 9 THE SUM OF \$9,000 IS APPROPRIATED TO THE DIVISION OF | | | | | 9 |
| 10 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE | | | | | 10 |
| 11 STATE SOIL AND WATER CONSERVATION BOARD. | | | | | 11 |
| 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | | 12 |
| 13 HORTICULTURAL DEVELOPMENT PROJECT IN THE DIVISION OF | | | | | 13 |
| 14 AGRICULTURE BE CONTINUED. | | | | | 14 |
| 15 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS) | 220,100 | | | | 15 |
| 16 | * * * * * | * * * * * | | | 16 |
| 17 | * * * * * | DEPARTMENT OF FISH & GAME | * * * * * | | 17 |
| 18 | * * * * * | * * * * * | | | 18 |
| 19 NATURAL RESOURCE MANAGEMENT | | | | | 19 |
| 20 COMMERCIAL FISHERIES | | 22,431,300 | 17,561,500 | 4,869,800 | 20 |
| 21 COMMERCIAL FISHERIES (535 POSITIONS) | 17,128,200 | | | | 21 |
| 22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING | | | | | 22 |
| -23 HQ AND S.E. POSITIONS BE RETAINED: BIOMETRICIAN, | | | | | 23 |
| 24 FISHERIES BIOLOGIST III, REGULATIONS SPECIALIST, | | | | | 24 |
| 25 STATISTICAL TECHNICIAN II, FISHERIES BIOLOGIST II, AND | | | | | 25 |
| 26 THAT THE CLERK TYPIST'S POSITIONS BE FUNDED FOR 12 | | | | | 26 |
| -27 MONTHS. | | | | | 27 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
|---------------------------------------------------------------|---|---|---|---|---|---|---|---|----|---------------|------------|----------------------------|-------------|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1 DEPARTMENT OF FISH & GAME (CONT.) | | | | | | | | | | APPROPRIATION | | APPROPRIATION FUND SOURCES | | | | | | | | | | | | | | |
| | | | | | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | | | | | | | | | | | | | |
| 4 IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 TROLL LOGBOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 FISHERY AT \$30,000, THE NAKNEK AND NOYUKUK SMOLT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 PROGRAMS AT \$28,000 EACH, 8 PERSON MONTHS OF FISHERIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 COLLECTION OF DISTRICT TRANSFERS IN EGEGIK AND UGASHIK | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 TO IMPLEMENT THE 48 HOUR REGULATION \$20,000. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 VESSELS (16 POSITIONS) | | | | | | | | | | 1,390,400 | | | | | | | | | | | | | | | | |
| 12 SPECIAL PROJECTS (108 POSITIONS) | | | | | | | | | | 3,628,700 | | | | | | | | | | | | | | | | |
| 13 CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS) | | | | | | | | | | 284,000 | | | | | | | | | | | | | | | | |
| 14 SPORT FISHERIES | | | | | | | | | | | 8,150,800 | | 8,150,800 | | | | | | | | | | | | | |
| 15 SPORT FISHERIES (194 POSITIONS) | | | | | | | | | | 7,786,700 | | | | | | | | | | | | | | | | |
| 16 SPECIAL PROJECTS (19 POSITIONS) | | | | | | | | | | 364,100 | | | | | | | | | | | | | | | | |
| 17 F.R.E.D. | | | | | | | | | | | 14,961,000 | 12,747,300 | 2,213,700 | | | | | | | | | | | | | |
| 18 F.R.E.D. (320 POSITIONS) | | | | | | | | | | 14,396,300 | | | | | | | | | | | | | | | | |
| 19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 PROJECTS BE FUNDED AS INDICATED: SIKUSUILAQ HATCHERY - | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 \$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE, | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 TUMBS RIVER TO TOTAL \$196,600; SHETTISHAM HATCHERY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -23 INCREASE TO 40 MILLION CHUM EGGS \$77,400; SOUTHEAST FISH | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 REDUCED AS INDICATED: HOMER SPORTFISH <\$32,200>, DATA | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 MGMT 1 PFT <\$62,900>, SE REGION ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -27 <\$28,500>, CLEAR HATCHERY <\$249,800>, PATHOLOGY | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES | |
|-------------------------------------------------------------|-------------|---------------|---------------|--------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 DEPARTMENT OF FISH & GAME (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 <\$73,500>, WESTERN SE AREA BIOLOGY <\$29,700>. THE | | | | | 4 |
| 5 BEAVER FALLS HATCHERY SOCKEYE REHABILITATION PROGRAM IS | | | | | 5 |
| 6 FUNDED AT \$185,000. LEISURE LAKE FERTILIZATION PROJECT | | | | | 6 |
| 7 WILL BE CONTINUED AT \$37,900. | | | | | 7 |
| 8 SPECIAL PROJECTS | 348,200 | | | | 8 |
| 9 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS) | 216,500 | | | | 9 |
| 10 COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS) | | 2,406,800 | 2,236,000 | 170,800 | 10 |
| 11 THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS | | | | | 11 |
| 12 AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING | | | | | 12 |
| 13 AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE | | | | | 13 |
| 14 OF THE 4361 CPU AT CFEC'S LOCATION. | | | | | 14 |
| 15 GAME | | 12,197,100 | 2,484,600 | 9,712,500 | 15 |
| 16 GAME (169 POSITIONS) | 10,692,000 | | | | 16 |
| 17 SPECIAL PROJECTS (17 POSITIONS) | 1,450,400 | | | | 17 |
| 18 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS) | 54,700 | | | | 18 |
| 19 ADMINISTRATION AND SUPPORT | | 5,321,500 | 4,833,800 | 487,700 | 19 |
| 20 OFFICE OF THE COMMISSIONER (9 POSITIONS) | 839,500 | | | | 20 |
| 21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 21 |
| 22 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | | | 22 |
| 23 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | | | 23 |
| 24 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | | | 24 |
| 25 PUBLIC COMMUNICATIONS (10 POSITIONS) | 734,100 | | | | 25 |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--------------------------------------------------------------|-----------------------------------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADMINISTRATIVE SERVICES (63 POSITIONS) | 3,747,900 | | | | 4 |
| 5 | BOARDS OF FISHERIES AND GAME (13 POSITIONS) | | 1,095,300 | 596,500 | 498,800 | 5 |
| 6 | SUBSISTENCE | | 2,879,100 | 2,179,100 | 700,000 | 6 |
| 7 | SUBSISTENCE (50 POSITIONS) | 2,679,100 | | | | 7 |
| 8 | SPECIAL PROJECTS | 200,000 | | | | 8 |
| 9 | HABITAT | | 3,842,900 | 3,079,100 | 763,800 | 9 |
| 10 | HABITAT (54 POSITIONS) | 3,079,100 | | | | 10 |
| 11 | SPECIAL PROJECTS (21 POSITIONS) | 763,800 | | | | 11 |
| 12 | | ***** | | | | 12 |
| 13 | | ***** DEPARTMENT OF PUBLIC SAFETY ***** | | | | 13 |
| 14 | | ***** | | | | 14 |
| 15 | NATURAL RESOURCE MANAGEMENT | | | | | 15 |
| 16 | FISH & WILDLIFE PROTECTION | | 13,637,200 | 13,637,200 | | 16 |
| 17 | ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS) | 10,113,600 | | | | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN | | | | | 18 |
| 19 | FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE | | | | | 19 |
| 20 | ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND | | | | | 20 |
| 21 | WILDLIFE ENFORCEMENT OFFICERS. | | | | | 21 |
| 22 | DIRECTOR'S OFFICE (4 POSITIONS) | 284,600 | | | | 22 |
| 23 | AIRCRAFT SECTION (6 POSITIONS) | 818,800 | | | | 23 |
| 24 | MARINE ENFORCEMENT (17 POSITIONS) | 2,420,200 | | | | 24 |

| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 |
|----|-----------------------------------------------------------------|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | PUBLIC PROTECTION | | | | |
| 5 | FIRE PREVENTION | | 1,644,400 | 1,274,300 | 370,100 |
| 6 | FIRE PREVENTION OPERATIONS (17 POSITIONS) | 1,296,800 | | | |
| 7 | FEDERAL COMMUNITY PROJECTS | 10,000 | | | |
| 8 | FIRE SERVICE TRAINING (3 POSITIONS) | 337,600 | | | |
| 9 | HIGHWAY SAFETY PLANNING AGENCY | | 1,547,700 | 158,500 | 1,389,200 |
| 10 | HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS) | 158,500 | | | |
| 11 | FEDERAL GRANTS | 1,389,200 | | | |
| 12 | MOTOR VEHICLES | | 7,108,100 | 6,473,900 | 634,200 |
| 13 | DRIVER SERVICES (32 POSITIONS) | 1,272,800 | | | |
| 14 | VEHICLE SERVICES (10 POSITIONS) | 431,700 | | | |
| 15 | FIELD SERVICES (106 POSITIONS) | 4,378,900 | | | |
| 16 | ADMINISTRATION (14 POSITIONS) | 678,600 | | | |
| 17 | COMMERCIAL VEHICLE SAFETY (5 POSITIONS) | 346,100 | | | |
| 18 | ADMINISTRATION OF JUSTICE | | | | |
| 19 | ALASKA STATE TROOPERS | | 36,038,000 | 35,590,900 | 447,100 |
| 20 | DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS) | 26,260,800 | | | |
| 21 | NARCOTICS UNIT (18 POSITIONS) | 2,305,600 | | | |
| 22 | WESTERN STATES INFORMATION NETWORK | 104,200 | | | |
| 23 | DIRECTOR'S OFFICE (11 POSITIONS) | 719,900 | | | |
| 24 | CENTRAL COMMUNICATIONS (24 POSITIONS) | 1,254,900 | | | |
| 25 | COMMUNITY SERVICES (4 POSITIONS) | 299,700 | | | |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | 1 |
|------------------------------------------------------------|-------------|----|
| 2 | | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 JUDICIAL SERVICES (52 POSITIONS) | 3,691,200 | 4 |
| 5 PRISONER TRANSPORTATION | 750,000 | 5 |
| 6 IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED | | 6 |
| 7 PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE | | 7 |
| 8 MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND | | 8 |
| 9 SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE. | | 9 |
| 10 SEARCH AND RESCUE | 169,700 | 10 |
| 11 BUILDING SECURITY (9 POSITIONS) | 482,000 | 11 |
| 12 VILLAGE PUBLIC SAFETY OFFICER PROGRAM | | 12 |
| 13 CONTRACTS | 4,541,200 | 13 |
| 14 SUPPORT (12 POSITIONS) | 1,591,000 | 14 |
| 15 ADMINISTRATOR (3 POSITIONS) | 267,900 | 15 |
| 16 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS) | | 16 |
| 17 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS) | 310,900 | 16 |
| 18 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS) | 963,100 | 17 |
| 19 ADMINISTRATION | 5,162,500 | 18 |
| 20 CONTRACT JAILS (2 POSITIONS) | 10,546,800 | 19 |
| 21 COMMISSIONER'S OFFICE (6 POSITIONS) | 3,046,800 | 20 |
| 22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | 569,900 | 21 |
| 23 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | 22 |
| 24 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | 23 |
| 25 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | 24 |
| 26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 25 |
| 27 OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF | | 26 |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 |
|-------------------------------------------------------------|-------------|------------------------------------------------|----------------------------|-------------|----|
| 2 | | | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ALLOCATIONS | ITEMS | | | 3 |
| 4 MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC | | | | | 4 |
| 5 SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER | | | | | 5 |
| 6 INSURANCE PROGRAM. | | | | | 6 |
| 7 TRAINING ACADEMY (13 POSITIONS) | 1,636,900 | | | | 7 |
| 8 ADMINISTRATIVE SERVICES (47 POSITIONS) | 2,218,600 | | | | 8 |
| 9 CIVIL AIR PATROL | 370,400 | | | | 9 |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WING | | | | | 10 |
| 11 OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR | | | | | 11 |
| 12 MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR | | | | | 12 |
| 13 PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET | | | | | 13 |
| 14 THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT. | | | | | 14 |
| 15 LABORATORY SERVICES (16 POSITIONS) | 1,029,000 | | | | 15 |
| 16 DATA AND WORD PROCESSING (15 POSITIONS) | 1,675,200 | | | | 16 |
| 17 | * * * * * | * * * * * | | | 17 |
| 18 | * * * * * | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | * * * * * | | 18 |
| 19 | * * * * * | * * * * * | | | 19 |
| 20 STATEWIDE PROGRAMS | | 15,753,600 | 8,748,500 | 7,005,100 | 20 |
| 21 STATEWIDE PROGRAMS | | | | | 21 |
| 22 COMMISSIONER'S OFFICE (8 POSITIONS) | 575,800 | | | | 22 |
| -23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 23 |
| 24 FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW | | | | | 24 |
| 25 EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR | | | | | 25 |
| 26 EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE | | | | | 26 |
| -27 DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION | | | | | 27 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|-------------------------------------------------------------|-------------|---------------|----|
| 2 | | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | ITEMS | 3 |
| 4 OR THE NORTHERN REGION OR BOTH. | | GENERAL FUND | 4 |
| 5 IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE | | OTHER FUNDS | 5 |
| 6 MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES | | | 6 |
| 7 TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR | | | 7 |
| 8 PRIVATE VENDOR FACILITIES. | | | 8 |
| 9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | 9 |
| 10 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL | | | 10 |
| 11 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS | | | 11 |
| 12 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE. | | | 12 |
| 13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | 13 |
| 14 OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL | | | 14 |
| 15 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN | | | 15 |
| 16 SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR. | | | 16 |
| 17 STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS) | 242,700 | | 17 |
| 18 EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS) | 704,100 | | 18 |
| 19 STATEWIDE INTERNAL REVIEW (14 POSITIONS) | 842,500 | | 19 |
| 20 STATEWIDE MANAGEMENT & FINANCE | | | 20 |
| 21 MANAGEMENT AND FINANCE (42 POSITIONS) | 2,124,600 | | 21 |
| 22 STATE EQUIPMENT FLEET (7 POSITIONS) | 441,000 | | 22 |
| -23 STATEWIDE INFORMATION SYSTEMS (31 POSITIONS) | 2,167,800 | | 23 |
| 24 STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS) | 1,846,200 | | 24 |
| 25 STATEWIDE AVIATION PLANNING (4 POSITIONS) | 250,500 | | 25 |