

LEG. FINANCE - BILLS 1985 - 1986 2419

HB 500 cont. - CSHB 500 2419

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (21 POSITIONS)	1,151,900			
5	LICENSING BOARDS	133,400			
6	INVESTIGATIONS (9 POSITIONS)	680,000			
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,274,200	1,340,300	-66,100
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	998,400			
9	DATA AND WORD PROCESSING (3 POSITIONS)	275,800			
10	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		4,059,900	3,054,600	1,005,300
11	REAL ESTATE COMMISSION (8 POSITIONS)		565,500	336,500	229,000
12	OIL AND GAS CONSERVATION COMMISSION		2,090,400	1,990,400	100,000
13	OPERATIONS (24 POSITIONS)	1,985,900			
14	DATA AND WORD PROCESSING (1 POSITION)	104,500			
15	DEVELOPMENT				
16	ALASKA POWER AUTHORITY		12,269,100	1,717,600	10,551,500
17	ADMINISTRATION (23 POSITIONS)	1,767,600			
18	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,781,900			
19	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	4,719,600			
20	POWER COST EQUALIZATION (1 POSITION)		19,588,900	19,588,900	
21	ECONOMIC DEVELOPMENT ADVOCATES		3,195,600	3,021,800	173,800
22	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	975,100			
23	MINERALS DEVELOPMENT (4 POSITIONS)	403,400			
24	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	370,700			
25	INTERNATIONAL TRADE (4 POSITIONS)	790,500			
26	FOREST PRODUCTS (3 POSITIONS)	211,000			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)		438,200				4
5	DATA AND WORD PROCESSING		6,700				5
6	INVESTMENTS			1,362,300		1,362,300	6
7	OPERATIONS (26 POSITIONS)		1,360,400				7
8	DATA AND WORD PROCESSING		1,900				8
9	ACCOUNTING AND COLLECTIONS			1,807,500		1,807,500	9
10	OPERATIONS (33 POSITIONS)		1,716,800				10
11	DATA AND WORD PROCESSING		90,700				11
12	FISHERIES ENHANCEMENT TAX RECEIPTS			3,186,600	3,186,600		12
13	TOURISM (23 POSITIONS)			8,127,400	7,902,400	225,000	13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)			1,734,700		1,734,700	14
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)			3,613,400	2,613,400	1,000,000	15
16	*****			*****			16
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			*****			17
18	*****			*****			18
19	PUBLIC PROTECTION						19
20	DISASTER PLANNING AND CONTROL			1,948,200	852,600	1,095,600	20
21	CIVIL PREPAREDNESS AND DISASTER RELIEF (19 POSITIONS)		986,500				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS		80,000				22
23	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)		868,000				23
24	DATA AND WORD PROCESSING		13,700				24
25	ALASKA NATIONAL GUARD			7,036,700	3,401,800	3,634,900	25
26	OFFICE OF ADJUTANT GENERAL (28 POSITIONS)		1,470,300				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,245,700				4
5	AIR TRAINING SUPPORT (19 POSITIONS)	1,237,500				5
6	ALASKA MILITARY ACADEMY	6,300				6
7	DATA AND WORD PROCESSING	76,900				7
8	ALASKA NATIONAL GUARD BENEFITS		1,647,700	1,647,700		8
9	RETENTION BENEFITS	606,500				9
10	RETIREMENT BENEFITS	1,041,200				10
11	VETERANS' AFFAIRS		719,300	719,300		11
12	VETERANS' SERVICES (2 POSITIONS)	719,300				12
13	X X X X X X		X X X X X X			13
14	X X X X X DEPARTMENT OF NATURAL RESOURCES X X X X X					14
15	X X X X X X		X X X X X X			15
16	NATURAL RESOURCE MANAGEMENT					16
17	MANAGEMENT		3,910,000	3,822,100	87,900	17
18	COMMISSIONER'S OFFICE (18 POSITIONS)	1,102,400				18
19	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,223,300				19
20	GRANTS	400,000				20
21	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	184,300				21
22	INFORMATION/RECORDS MANAGEMENT		7,930,900	7,339,300	591,600	22
23	INFORMATION/RECORDS MANAGEMENT (132 POSITIONS)	5,684,300				23
24	DATA AND WORD PROCESSING (24 POSITIONS)	1,655,000				24
25	DIRECT CHARGE CIP (9 POSITIONS)	591,600				25
26	LAND & WATER MANAGEMENT		11,080,100	10,243,200	836,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LAND/WATER PUBLIC USE (143 POSITIONS)	8,444,300			
5	LAND CONVEYANCES (47 POSITIONS)	2,635,800			
6	FORESTRY				
7	FOREST MANAGEMENT (213 POSITIONS)		8,399,200	7,900,700	498,500
8	OIL AND GAS				
9	PETROLEUM MANAGEMENT (45 POSITIONS)		3,059,300	2,963,300	96,000
10	MINING				
11	MINERALS MANAGEMENT (37 POSITIONS)		3,641,000	1,741,000	1,900,000
12	RESOURCE APPRAISAL		8,001,000	7,096,400	904,600
13	ENERGY RESOURCES (27 POSITIONS)	1,981,400			
14	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,466,400			
15	LAND & PUBLIC SAFETY (28 POSITIONS)	2,121,400			
16	WATER RESOURCES (18 POSITIONS)	1,153,900			
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (12 POSITIONS)	1,277,900			
18	PARKS AND RECREATION MANAGEMENT		7,662,000	5,795,800	1,866,200
19	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000			
20	PARKS MANAGEMENT (137 POSITIONS)	5,771,700			
21	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,568,300			
22	AGRICULTURAL MANAGEMENT		2,905,800	1,555,000	1,350,800
23	AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,685,700			
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100			

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		25,673,200	18,839,300	6,833,900	7
8	COMMERCIAL FISHERIES (537 POSITIONS)	18,239,800				8
9	VESSELS (17 POSITIONS)	1,556,600				9
10	SPECIAL PROJECTS (137 POSITIONS)	5,592,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				11
12	SPORT FISHERIES		9,206,200	452,300	8,753,900	12
13	SPORT FISHERIES (195 POSITIONS)	8,156,200				13
14	SPECIAL PROJECTS (20 POSITIONS)	1,050,000				14
15	F.R.E.D.		15,384,600	13,526,000	1,858,600	15
16	F.R.E.D. (324 POSITIONS)	14,762,900				16
17	SPECIAL PROJECJS (1 POSITION)	405,200				17
18	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (41 POSITIONS)		2,591,100	2,450,300	140,800	19
20	GAME		12,573,900	2,818,000	9,755,900	20
21	GAME (170 POSITIONS)	11,058,000				21
22	SPECIAL PROJECTS (17 POSITIONS)	1,461,200				22
23	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				23
24	ADMINISTRATION AND SUPPORT		5,176,000	4,790,800	385,200	24
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	482,500				25
26	PUBLIC COMMUNICATIONS (10 POSITIONS)	758,100				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATIVE SERVICES (64 POSITIONS)	3,935,400			4
5	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,210,800	712,000	498,800 5
6	SUBSISTENCE		3,194,300	2,494,300	700,000 6
7	SUBSISTENCE (53 POSITIONS)	2,994,300			7
8	SPECIAL PROJECTS	200,000			8
9	HABITAT		4,042,900	3,409,300	633,600 9
10	HABITAT (58 POSITIONS)	3,409,300			10
11	SPECIAL PROJECTS (18 POSITIONS)	633,600			11
12		*****	*****		12
13		***** DEPARTMENT OF PUBLIC SAFETY *****			13
14		*****	*****		14
15	NATURAL RESOURCE MANAGEMENT				15
16	FISH & WILDLIFE PROTECTION		14,038,100	14,038,100	16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	10,334,800			17
18	DIRECTOR'S OFFICE (4 POSITIONS)	287,500			18
19	AIRCRAFT SECTION (6 POSITIONS)	830,200			19
20	MARINE ENFORCEMENT (18 POSITIONS)	2,585,600			20
21	PUBLIC PROTECTION				21
22	FIRE PREVENTION		2,138,500	1,766,600	371,900 22
23	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,424,100			23
24	FEDERAL COMMUNITY PROJECTS	10,000			24
25	FIRE SERVICE TRAINING (3 POSITIONS)	704,400			25
26	HIGHWAY SAFETY PLANNING AGENCY		1,629,700	240,500	1,389,200 26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	240,500			
5	FEDERAL GRANTS	1,389,200			
6	MOTOR VEHICLES		7,354,100	6,719,900	634,200
7	DRIVER SERVICES (32 POSITIONS)	1,277,500			
8	VEHICLE SERVICES (10 POSITIONS)	431,700			
9	FIELD SERVICES (109 POSITIONS)	4,616,100			
10	ADMINISTRATION (14 POSITIONS)	682,700			
11	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)	346,100			
12	ADMINISTRATION OF JUSTICE				
13	ALASKA STATE TROOPERS		37,023,700	36,574,200	449,500
14	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	26,985,700			
15	NARCOTICS UNIT (18 POSITIONS)	2,424,800			
16	WESTERN STATES INFORMATION NETWORK	106,000			
17	DIRECTOR'S OFFICE (13 POSITIONS)	811,800			
18	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,264,500			
19	COMMUNITY SERVICES (4 POSITIONS)	305,700			
20	JUDICIAL SERVICES (52 POSITIONS)	3,720,400			
21	PRISONER TRANSPORTATION	750,000			
22	SEARCH AND RESCUE	169,900			
23	BUILDING SECURITY (9 POSITIONS)	484,900			
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,112,500	7,112,500	
25	CONTRACTS	5,208,500			
26	SUPPORT (12 POSITIONS)	1,623,100			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATON (3 POSITIONS)	280,900			
5	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		346,300	346,300	
6	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		1,024,500	741,500	283,000
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,492,500	5,017,500	475,000
8	ADMINISTRATION		11,212,400	10,670,800	541,600
9	CONTRACT JAILS (2 POSITIONS)	3,293,800			
10	COMMISSIONER'S OFFICE (6 POSITIONS)	303,300			
11	TRAINING ACADEMY (14 POSITIONS)	1,953,600			
12	ADMINISTRATIVE SERVICES (49 POSITIONS)	2,382,800			
13	CIVIL AIR PATROL (1 POSITION)	481,500			
14	LABORATORY SERVICES (16 POSITIONS)	1,041,600			
15	DATA AND WORD PROCESSING (15 POSITIONS)	1,755,600			
16	* * * * *		* * * * *		
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
18	* * * * *		* * * * *		
19	STATEWIDE PROGRAMS		15,992,900	9,070,400	6,922,500
20	OFFICE OF THE COMMISSIONER				
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-187,400			
22	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	257,000			
23	EQUAL EMPLOYMENT & CIVIL RIGHTS (13 POSITIONS)	737,300			
24	STATEWIDE INTERNAL REVIEW				
25	INTERNAL REVIEW (14 POSITIONS)	879,800			
26	STATEWIDE MANAGEMENT & FINANCE				
27	MANAGEMENT AND FINANCE (40 POSITIONS)	2,141,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			
5	STATEWIDE INFORMATION SYSTEMS (34 POSITIONS)	2,784,800			
6	STATEWIDE PLANS, PROGRAMS & BUDGET				
7	PLANS, PROGRAMS & BUDGET (34 POSITIONS)	1,986,800			
8	STATEWIDE AVIATION PLANNING (4 POSITIONS)	253,500			
9	STATEWIDE RESEARCH (16 POSITIONS)	850,700			
10	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
11	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,350,900			
12	CIP PROGRAM (52 POSITIONS)	3,497,500			
13	CENTRAL REGION PROGRAMS		72,091,600	38,123,000	33,968,600
14	CENTRAL REGION ADMINISTRATIVE SERVICES				
15	ADMINISTRATIVE SERVICES (43 POSITIONS)	2,033,400			
16	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100			
17	AIRPORT LEASING (7 POSITIONS)	293,800			
18	CENTRAL REGION PLANNING				
19	PLANNING (23 POSITIONS)	1,230,100			
20	CENTRAL REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (76 POSITIONS)	5,251,400			
22	CIP PROGRAM (525 POSITIONS)	23,139,000			
23	CENTRAL REGION MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (201 POSITIONS)	28,520,400			
25	TRAFFIC SIGNAL MANAGEMENT	826,000			
26	FACILITIES (26 POSITIONS)	3,421,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (21 POSITIONS)	1,244,000			
5	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000
6	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			
7	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			
8	SECURITY (72 POSITIONS)	4,063,000			
9	CUSTODIAL (71 POSITIONS)	3,272,200			
10	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			
11	ADMINISTRATION (22 POSITIONS)	3,661,700			
12	DATA AND WORD PROCESSING	60,800			
13	NORTHERN REGION PROGRAMS		81,335,200	46,650,800	34,684,400
14	NORTHERN REGION ADMINISTRATIVE SERVICES				
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (43 POSITIONS)	1,983,100			
15	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	341,000			
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	351,100			
18	DATA AND WORD PROCESSING	38,500			
19	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,811,600			
20	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			
21	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			
22	NORTHERN REGION PLANNING				
23	PLANNING (18 POSITIONS)	1,008,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (39 POSITIONS)	3,004,900			
6	CIP PROGRAM (483 POSITIONS)	21,133,400			
7	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
8	HIGHWAYS AND AVIATION (189 POSITIONS)	22,625,700			
9	FACILITIES (26 POSITIONS)	4,737,700			
10	ADMINISTRATION (15 POSITIONS)	1,045,400			
11	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
12	HIGHWAYS AND AVIATION (34 POSITIONS)	4,201,900			
13	FACILITIES (5 POSITIONS)	710,000			
14	ADMINISTRATION (3 POSITIONS)	319,800			
15	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPEATION				
16	HIGHWAYS AND AVIATION (60 POSITIONS)	7,283,600			
17	FACILITIES (16 POSITIONS)	2,033,800			
18	ADMINISTRATION (7 POSITIONS)	441,400			
19	FAIRBANKS INTERNATIONAL AIRPORT		7,698,100		7,698,100
20	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			
21	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
22	SECURITY (43 POSITIONS)	2,717,900			
23	CUSTODIAL (13 POSITIONS)	683,100			
24	ADMINISTRATION (9 POSITIONS)	1,170,700			
25	SOUTHEAST REGION PROGRAMS		26,751,600	15,580,300	11,171,300
26	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
27	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,198,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			4
5	SOUTHEAST REGION PLANNING				5
6	PLANNING (5 POSITIONS)	381,900			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (16 POSITIONS)	1,338,900			8
9	CIP PROGRAM (169 POSITIONS)	8,671,200			9
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				10
11	HIGHWAYS AND AVIATION (62 POSITIONS)	7,888,200			11
12	FACILITIES (36 POSITIONS)	4,852,900			12
13	ADMINISTRATION (6 POSITIONS)	404,600			13
14	ALASKA MARINE HIGHWAY SYSTEM		66,894,600	62,902,500	3,992,100
15	MARINE ADMINISTRATION				15
16	ADMINISTRATION (48 POSITIONS)	2,517,400			16
17	MARINE FACILITIES ENGINEERING				17
18	MANAGEMENT (5 POSITIONS)	433,000			18
19	CIP PROGRAM (21 POSITIONS)	1,341,500			19
20	MARINE MARKETING AND SERVICES				20
21	MARKETING MANAGEMENT (24 POSITIONS)	1,773,600			21
22	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,744,400			22
23	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200			23
24	MARINE OPERATIONS				24
25	MANAGEMENT (13 POSITIONS)	830,600			25
26	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,233,500			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,342,400			
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	ADMINISTRATION		1,527,400	1,488,500	38,900
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	229,900			
11	PUBLIC INFORMATION (3 POSITIONS)	269,900			
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	713,000			
13	DATA AND WORD PROCESSING (3 POSITIONS)	314,600			
14	FACILITY CONSTRUCTION AND OPERATIONS		2,081,500	937,600	1,143,900
15	FACILITY CONSTRUCTION AND OPERATIONS (13 POSITIONS)	1,434,600			
16	CIP OVERHEAD POSITIONS (10 POSITIONS)	646,900			
17	ENVIRONMENTAL QUALITY		9,860,800	7,403,000	2,457,800
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	460,500			
19	SOUTHEAST REGION (19 POSITIONS)	1,018,300			
20	SOUTHCENTRAL REGION (50 POSITIONS)	2,532,500			
21	NORTHERN REGION (24 POSITIONS)	2,012,400			
22	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	967,100			
23	AIR AND SOLID WASTE (17 POSITIONS)	1,672,000			
24	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,198,000			
25	PUBLIC PROTECTION				
26	ENVIRONMENTAL HEALTH		3,653,800	2,957,900	695,900

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENVIRONMENTAL HEALTH DIRECTOR (6 POSITIONS)	368,600			
5	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	91,100			
6	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			
7	SEAFOOD INDUSTRY (21 POSITIONS)	1,105,800			
8	SANITATION (19 POSITIONS)	1,031,000			
9	PALMER LABORATORY (9 POSITIONS)	411,100			
10	*****		*****		
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
12	*****		*****		
13 SOCIAL SERVICES					13
14	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,430,200	4,430,200	
15	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,013,600			
16	RENTERS' EQUIVALENCY REBATE	258,700			
17	WATER AND SEWER ASSESSMENTS	30,000			
18	MOTOR VEHICLE EXEMPTION	117,900			
19	RENTAL SALES TAX REFUND	10,000			
20	CHILD ASSISTANCE		13,463,400	13,463,400	
21	CHILD CARE (6 POSITIONS)	10,687,300			
22	HEAD START GRANTS (1 POSITION)	2,776,100			
23	JOB TRAINING PARTNERSHIP ACT		14,428,200	978,800	13,449,400
24	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,886,000			
25	YOUTH PROGRAMS	2,734,400			
26	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,138,900			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISLOCATED WORKERS	668,900			
5	DISPLACED HOMEMAKERS		529,800	529,800	
6	DEVELOPMENT				
7	COMMUNITY ASSISTANCE GRANTS		6,778,900	3,978,900	2,800,000
8	AGRICULTURAL LAND EXEMPTION	150,000			
9	NATIONAL FOREST RECEIPTS	2,800,000			
10	RURAL DEVELOPMENT GRANTS	3,000,000			
11	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
12	DESIGNATED GRANTS	780,000			
13	LOCAL GOVERNMENT ASSISTANCE		5,798,700	3,998,800	1,799,900
14	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,448,700			
15	STATE ASSESSOR (6 POSITIONS)	328,200			
16	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600			
17	GRANTS ADMINISTRATION (11 POSITIONS)	605,900			
18	STATEWIDE ASSISTANCE (11 POSITIONS)	2,285,300			
19	ENERGY PROGRAMS		1,822,700	770,300	1,052,400
20	ENERGY CONSERVATION (11 POSITIONS)	1,290,900			
21	WEATHERIZATION CIP (6 POSITIONS)	404,700			
22	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
23	RURAL DEVELOPMENT		937,300	937,300	
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	636,900			
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	300,400			
26	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT		2,133,900	2,013,200	120,700
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	841,700			
6	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,100			
7	RURAL AFFAIRS COMMISSION (1 POSITION)	58,100			
8	DATA AND WORD PROCESSING (1 POSITION)		246,800	246,800	
9	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300			
12	MUNICIPAL REVENUE SHARING		137,133,600	137,133,600	
13	STATE REVENUE SHARING	57,459,600			
14	MUNICIPAL ASSISTANCE	79,674,000			
15		*****	*****		
16		***** DEPARTMENT OF CORRECTIONS *****			
17		*****	*****		
18	ADMINISTRATION AND SUPPORT		19,807,800	18,468,300	1,339,500
19	COMMISSIONER'S OFFICE (8 POSITIONS)	486,900			
20	PAROLE BOARD (4 POSITIONS)	353,700			
21	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			
22	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,963,700			
23	STATEWIDE PROGRAMS (15 POSITIONS)	7,623,100			
24	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	600,300			
25	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			
26	TRAINING UNIT (8 POSITIONS)	677,700			

1	DEPARTMENT OF C RECTIONS (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OUT-OF-STATE CONTRACTUAL	2,828,800		4
5	MAJOR MEDICAL (6 POSITIONS)	3,637,800		5
6	DATA AND WORD PROCESSING (3 POSITIONS)	372,000		6
7	REGIONAL OPERATIONS		62,052,700	62,052,700 7
8	NORTHERN REGION			8
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	196,800		9
10	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900		10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,057,200		11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,369,900		12
13	NORTHERN REGION PROBATION (23 POSITIONS)	1,389,300		13
14	SOUTHCENTRAL REGION			14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	243,200		15
16	PALMER CORRECTIONAL CENTER (131 POSITIONS)	7,458,600		16
17	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,875,900		17
18	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,225,500		18
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,238,000		19
20	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,211,300		20
21	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)	2,578,000		21
22	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900		22
23	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,563,200		23
24	SOUTHEAST REGION			24
25	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	146,200		25
26	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,879,900		26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,707,700			4
5	SOUTHEAST REGION PROBATION (15 POSITIONS)	782,200			5
6	*****	*****			6
7	***** UNIVERSITY OF ALASKA *****				7
8	*****	*****			8
9	UNIVERSITY OF ALASKA				9
10	STATEWIDE PROGRAMS AND SERVICES		24,917,700	14,965,800	9,951,900 10
11	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	22,407,700			11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400			12
13	ACCFY CONTRACT PROVISIONS	354,300			13
14	U OF A SALARY INCREASE AND COMPENSATION ITEMS	128,300			14
15	UNIVERSITY OF ALASKA, FAIRBANKS		121,371,300	65,366,800	56,004,500 15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	82,453,200			16
17	ORGANIZED RESEARCH (650 POSITIONS)	38,918,100			17
18	UNIVERSITY OF ALASKA, ANCHORAGE (544 POSITIONS)		39,516,700	25,194,000	14,322,700 18
19	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)		13,901,300	10,241,700	3,659,600 19
20	ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)		27,744,600	18,375,500	9,369,100 20
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		47,690,000	33,239,000	14,451,000 21
22	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,740,800			22
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,483,700			23
24	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,730,300			24
25	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,245,700			25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,873,600				4
5	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,621,300				5
6	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,113,400				6
7	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,509,800				7
8	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,819,300				8
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,882,100				9
10	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,496,200				10
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,410,300				11
12	RURAL EDUCATION (63 POSITIONS)	5,250,800				12
13	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,512,700				13
14	*****		*****			14
15	***** ALASKA COURT SYSTEM *****					15
16	*****		*****			16
17	ALASKA COURT SYSTEM		39,022,000	38,806,000	216,000	17
18	APPELLATE COURTS (53 POSITIONS)	3,828,700				18
19	TRIAL COURTS (515 POSITIONS)	30,752,700				19
20	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600				20
21	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900		21
22	JUDICIAL COUNCIL (3 POSITIONS)		419,900	419,900		22
23	STATEWIDE TRAVEL REDUCTION		-276,100	-276,100		23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** LEGISLATURE *****				4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,068,000	6,068,000		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,546,400				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,171,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	350,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		12
13	FY 86 SALARY INCREASE BASE		697,700	697,700		13
14	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,265,100	2,265,100		14
15	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	16
17	LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		17
18	SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		18
19	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		563,000	563,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,398,400		20
21	HOUSE RESEARCH (10 POSITIONS)		439,700	439,700		21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700	439,700		22
23	SENATE LEADERSHIP		1,333,000	1,333,000		23
24	HOUSE LEADERSHIP		1,667,000	1,667,000		24
25	SPEAKER'S OFFICE	770,000				25
26	INTERIM EXPENSES	897,000				26

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OMBUDSMAN (24 POSITIONS)	1,598,000	1,598,000		4
5	STATEWIDE TRAVEL REDUCTION	-169,400	-169,400		5
6	* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				6
7	7 LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS				7
8	8 SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY BY				8
9	9 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				9
10	10 PURPOSES EXPRESSED.				10
11		*****	*****		11
12		*****	*****	*****	12
13		*****	*****		13
14	14 DEPARTMENT OF EDUCATION				14
15	15 COMMISSION ON POSTSECONDARY EDUCATION	61,365,000	61,300,000	65,000	15
16	16 SCHOLARSHIP REVOLVING LOAN FUND	61,065,000			16
17	17 TEACHER SCHOLARSHIP LOAN FUND	300,000			17
18	18 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				18
19	19 DIVISION OF INVESTMENTS	3,119,000		3,119,000	19
20	20 COMMERCIAL FISHING LOAN PROGRAM	2,895,000			20
21	21 CHILD CARE FACILITY LOAN PROGRAM	160,000			21
22	22 BULK FUEL REVOLVING LOAN FUND	64,000			22
23	23 ALASKA POWER AUTHORITY	6,400,000		6,400,000	23
24	24 RURAL ELECTRIFICATION REVOLVING LOAN FUND	400,000			24
25	25 POWER PROJECT LOAN FUND	6,000,000			25

1	LOAN PROGRAMS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				4
5	DIVISION OF HOUSING ASSISTANCE				5
6	HOUSING ASSISTANCE LOAN FUND		12,000,000	2,321,000	9,679,000 6
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				7
8	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				8
9	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET				9
10	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				10
11	THE PURPOSES EXPRESSED.				11
12		* * * * *	* * * * *		12
13		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		13
14		* * * * *	* * * * *		14
15	SOCIAL SERVICES				15
16	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)		2,473,600	2,473,600	16
17	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)		300,000	300,000	17
18	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)		1,200,000	1,200,000	18
19	STATEWIDE PIONEER HOME REPAIRS		156,500	156,500	19
20	GENERAL GOVERNMENT				20
21	SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)		750,000		750,000 21
22	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000	400,000	22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION	*****			9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BERING STRAITS SCHOOLS				4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000	5
6	COPPER RIVER SCHOOLS				6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000	7
8	CORDOVA CITY SCHOOLS				8
9	CORDOVA HIGH SCHOOL ROOF RETROFIT (ED 6)		400,000	400,000	9
10	IDITAROD AREA SCHOOLS				10
11	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		2,468,700	2,468,700	11
12	KLAWOCK CITY SCHOOLS				12
13	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	13
14	LAKE AND PENINSULA SCHOOLS				14
15	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	15
16	LOWER KUSKOKWIM SCHOOLS				16
17	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	17
18	NENANA CITY SCHOOLS				18
19	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	19
20	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE (ED 17)		250,000	250,000	20
21	NOME CITY SCHOOLS				21
22	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	22
23	NORTHWEST ARCTIC SCHOOLS				23
24	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	24
25	PRIBILOF SCHOOL DISTRICT				25
26	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	26

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	PRIIBLOF SCHOOLS HEATING RENOVATIONS (ED 26)			166,000	166,000		4
5	SOUTHEAST ISLAND SCHOOLS						5
6	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)			1,600,000	1,600,000		6
7	SOUTHWEST REGION SCHOOLS						7
8	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)			700,000	700,000		8
9	TANANA CITY SCHOOL DISTRICT						9
10	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)			217,000	217,000		10
11		*****		*****			11
12		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			12
13		*****		*****			13
14	SOCIAL SERVICES						14
15	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)			400,000	400,000		15
16	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)			1,400,000	1,400,000		16
17	HEALTH						17
18	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)			1,200,000	1,200,000		18
19	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)			5,294,000	5,294,000		19
20	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)			1,500,000	1,500,000		20
21	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)			1,500,000	1,500,000		21
22	BREVIK MISSION CLINIC COMPLETION (ED 23)			75,000	75,000		22
23	KOYUKUK CLINIC IMPROVEMENTS (ED 24)			20,000	20,000		23
24	CANCER DETECTION AND PREVENTION PROJECT			100,000	100,000		24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUNDS	OTHER FUNDS
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000
5		*****	*****	
6		***** DEPARTMENT OF LABOR *****		
7		*****	*****	
8	SOCIAL SERVICES			
9	DATA PROCESSING SERVICES			
10	COMPUTER UPGRADE		805,000	805,000
11	EMPLOYMENT SECURITY			
12	DATA PROCESSING EXPANSION		380,000	380,000
13	DATA PROCESSING FIRE AND POWER PROTECTION		111,500	111,500
14	PUBLIC PROTECTION			
15	OCCUPATIONAL SAFETY AND HEALTH			
16	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000
17		*****	*****	
18		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
19		*****	*****	
20	PUBLIC PROTECTION			
21	MEASUREMENT STANDARDS			
22	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000
23	DEVELOPMENT			
24	SMALL BUSINESS DEVELOPMENT			
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMERCIAL FISHERIES DEVELOPMENT				
5	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000
6	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
7	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
8	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	
9	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000	
10	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000	
11	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000	
12	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200
13	YAKUTAT WASTE HEAT (ED 2)	472,000			
14	NOATAK WASTE HEAT (ED 22)	398,500			
15	CHEVAK WASTE HEAT (ED 23)	367,000			
16	GAMBELL WASTE HEAT (ED 23)	497,000			
17	SHAKTOOLIK WASTE HEAT (ED 23)	85,000			
18	SHISHMAREF WASTE HEAT (ED 23)	488,000			
19	ANIAK WASTE HEAT (ED 24)	513,000			
20	LOWER KALSKAG WASTE HEAT (ED 24)	320,000			
21	TOGIAK WASTE HEAT (ED 26)	372,000			
22	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000	
23	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000	
24	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000	
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200	
6	* * * * *		* * * * *		
7	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
8	* * * * *		* * * * *		
9	PUBLIC PROTECTION				9
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000	
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000	
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000
13	* * * * *		* * * * *		
14	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
15	* * * * *		* * * * *		
16	NATURAL RESOURCE MANAGEMENT				16
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000	
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000			
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000			
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000			
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000			
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000			
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPANSION (ED 20)	200,000			
24	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000 4
5	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000 5
6	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	6
7	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 7
8	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	8
9	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	9
10	GRANT TO NAMED RECIPIENT (AS 37.05.316)				10
11	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000	11
12	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000	12
13		*****			13
14		***** DEPARTMENT OF FISH & GAME *****			14
15		*****			15
16	NATURAL RESOURCE MANAGEMENT				16
17	VESSELS MAJOR MAINTENANCE		180,000	180,000	17
18	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000	18
19	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	19
20	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	20
21	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000 21
22	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	22
23	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800			23
24	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			24

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			5
6	SNETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			6
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	11
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000 12
13	*****		*****		13
14	***** DEPARTMENT OF PUBLIC SAFETY *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	17
18	PUBLIC PROTECTION				18
19	LICENSE PLATE PURCHASE		150,000	150,000	19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	20
21	ADMINISTRATION OF JUSTICE				21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	23
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000		4
5	*****		*****			5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					6
7	*****		*****			7
8	TRANSPORTATION					8
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000	9
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000	10
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000		11
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000	12
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000	13
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000	14
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000	15
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000	16
17	SAFETY IMPROVEMENT PROGRAM	4,333,000				17
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000				18
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600	19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000				20
21	KENAI AREA INTERSECTION ILLUMINATION (ED 5)	200,000				21
22	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000				22
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000				23
24	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE TRANSIT (ED 7-15)	2,202,000				4
5	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600				5
6	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000				6
7	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				7
8	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				8
9	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				9
10	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				10
11	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				11
12	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000				12
13	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				13
14	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000				14
15	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100	15
16	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				16
17	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				17
18	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				18
19	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000				19
20	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800				20
21	SKWENTHA AIRPORT IMPROVEMENTS (ED 16)	1,406,300				21
22	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000				4
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000				5
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400				6
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200				7
8	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000				8
9	KODIAK AIRPORT LIGHTING (ED 27)	905,400				9
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000				10
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000				11
12	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000				12
13	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800				13
14	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000				14
15	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000				15
16	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000				16
17	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000				17
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000		12,750,000	18
19	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000				19
20	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000				20
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				21
22	ANNUAL IMPROVEMENTS (ED 7-15)	550,000				22
23	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000				23
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000				24
25	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				4
5	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				5
6	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				6
7	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		7
8	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	8
9	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				9
10	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				10
11	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				11
12	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				12
13	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				13
14	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				14
15	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				15
16	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				16
17	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				17
18	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				18
19	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				19
20	GEIST ROAD EXTENSION (ED 20)	17,940,000				20
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				21
22	DAVIS ROAD UPGRADE (ED 20)	1,840,000				22
23	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				23
24	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			4
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			5
6	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000 6
7	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			7
8	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			8
9	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			9
10	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			10
11	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			11
12	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			12
13	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			13
14	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			14
15	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			15
16	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			16
17	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			17
18	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			18
19	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			19
20	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			20
21	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			21
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			22
23	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			4
5	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			5
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000 6
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			7
8	ANNUAL IMPROVEMENTS (ED 20)	200,000			8
9	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	9
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000 10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			11
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			12
13	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			13
14	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			14
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			15
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			16
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			17
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			18
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			19
20	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			20
21	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			21
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	THIRD STREET PAVING -- DOUGLAS (ED 4)	135,000			4
5	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500 5
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			6
7	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			7
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			8
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			9
10	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			10
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			11
12	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			12
13	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			13
14	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			14
15	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			15
16	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			16
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000			17
18	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			18
19	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			19
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000	20
21	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000 21
22	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			22
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				4
5	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				5
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				6
7	M/V TUSTUMENA REFURBISHMENT	3,100,000				7
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				8
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				9
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				10
11		*****				11
12		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION				12
13		*****				13
14	NATURAL RESOURCE MANAGEMENT					14
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		19,109,100	19,109,100		15
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				16
17	DILLINGHAM SEWER TREATMENT FACILITY (ED 26)	950,000				17
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				18
19	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				19
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				20
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				21
22	MATANUSKA-SUSITNA BOROUGH - HOUSTON SEWER FACILITY (ED 16)	250,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000			4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000			5
6	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000			6
7	PETERSBURG SCOW BAY AREA SEWER SYSTEM (ED 1)	436,700			7
8	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000			8
9	PORT LIONS WATER AND SEWER (ED 27)	300,000			9
10	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	460,000			10
11	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000			11
12	SAINT MARYS YUPIK ROAD, WATER AND SEWER (ED 24)	350,000			12
13	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000			13
14	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000			14
15	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000			15
16	VILLAGE SAFE WATER PROJECTS		4,517,800	4,517,800	16
17	AKIACHAK SOLID WASTE SYSTEM (ED 25)	258,500			17
18	ATMAUTLUAK LAUNDROMAT REHABILITATION (ED 25)	371,000			18
19	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000			19
20	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000			20
21	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT (ED 24)	110,000			21
22	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000			22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCAIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	CROOKED CREEK WATER AND SEWER FACILITY (ED 24)	148,500		4
5	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000		5
6	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 25)	50,000		6
7	KALSKAG COMMUNITY WATERING POINT AND TREATMENT (ED 24)	300,000		7
8	KASIGLUK WASHETERIA IMPROVEMENTS (ED 25)	159,800		8
9	KOYUKUK WATERPLANT IMPROVEMENTS (ED 24)	35,000		9
10	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000		10
11	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000		11
12	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	365,000		12
13	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000		13
14	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000		14
15	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000		15
16	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000		16
17	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000		17
18	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000		18
19	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000		19
20	SHAGELUK VILLAGE SAFE WATER PROJECT (ED 24)	75,000		20
21	TALKEETHA SEWER SYSTEM (ED 16)	1,000,000		21
22	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		22
23	TELIDA SAFE WATER ENGINEERING STUDY (ED 24)	15,000		23
24	TOGIK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TUNUNAK RELOCATION OF DUMP SITE (ED 25)	362,000			4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000			5
6	OIL SPILL EXPENSE RESERVE		300,000	300,000	6
7	* * * * *		* * * * *		7
8	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		8
9	* * * * *		* * * * *		9
10	DEVELOPMENT				10
11	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000	11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	12
13	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000 13
14	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800 14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000	16
17	* * * * *		* * * * *		17
18	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *		18
19	* * * * *		* * * * *		19
20	ADMINISTRATION OF JUSTICE				20
21	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	21
22	LIFE SAFETY PROJECTS	500,000			22
23	SECURITY UPGRADE PROJECTS	500,000			23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE					16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU					19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE					21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER				5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	6
7	ISLANDS COMMUNITY COLLEGE				7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
9	KEHAI PENINSULA COMMUNITY COLLEGE				9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	11
12	KODIAK COMMUNITY COLLEGE				12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	17
18	TANANA VALLEY COMMUNITY COLLEGE				18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	19
20		*****			20
21		***** ALASKA COURT SYSTEM *****			21
22		*****			22
23	ADMINISTRATION OF JUSTICE				23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000		250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300		454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000		750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000		200,000		11
12	ED 2 INSIDE PASSAGE					12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000		150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000		1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000		500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000		50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	100,000		100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000		575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000		150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000		85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000		13,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000		2,600,000		23
24	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)	100,000		100,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500
5	ED 4 JUNEAU			
6	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000
7	ED 5 KENAI-COOK INLET			
8	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000
9	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000
10	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000
11	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000
12	ED 6 PRINCE WILLIAM SOUND			
13	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000
14	ED 7-15 ANCHORAGE DISTRICTS			
15	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000
16	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000
17	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000
18	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000
19	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000
20	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000
21	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000		4
5	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000		5
6	ED 16 MATANUSKA-SUSITNA				6	
7	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000		7
8	MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION (ED 16)		1,500,000	1,500,000		8
9	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000		9
10	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000		10
11	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS (ED 16)		20,000,000	2,000,000		11
12	ED 17 INTERIOR HIGHWAYS				12	
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000		13
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500		14
15	ED 18 SOUTHEAST NORTH STAR BOROUGH				15	
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000		16
17	ED 19-21 FAIRBANKS DISTRICTS				17	
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000		18
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000		19
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000		20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000		4
5	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000		5
6	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000		6
7	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000		7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000		8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000		9
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000		10
11	ED 22 NORTH SLOPE-KOTZEBUE					11
12	BARROW-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000	12
13	BARROW-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000		13
14	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000		14
15	ED 23 NORTON SOUND					15
16	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500		16
17	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000		17
18	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000		18
19	ED 24 INTERIOR RIVERS					19
20	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		1,000,000	1,000,000		20
21	ANVIK-PRESCHOOL FACILITY (ED 24)		202,500	202,500		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
4	GALENA-EROSION CONTROL (ED 24)		2,000,000	2,000,000			4
5	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		100,000	100,000			5
6	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,500,000	1,500,000			6
7	ED 25 LOWER KUSKOKWIM						7
8	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000			8
9	NEWTOK-EROSION CONTROL (ED 25)		1,000,000	1,000,000			9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS						10
11	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000			11
12	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000			12
13	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000			13
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600			14
15	ED 27 KODIAK-EAST ALASKA PENINSULA						15
16	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000			16
17	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000			17
18	OLD HARDOR-EROSION CONTROL (ED 27)		350,000	350,000			18
19	* * * * *		* * * * *				19
20	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *						20
21	* * * * *		* * * * *				21
22	GENERAL GOVERNMENT						22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG						23
24	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000			24
25	ED 2 INSIDE PASSAGE						25
26	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000			26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			4
5	CUPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000
6	DGT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000
7	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000
8	ED 24 INTERIOR RIVERS			8
9	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100
10	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100
11	ED 25 LOWER KUSKOKWIM			11
12	TOKSOOK BAY-BOARD SIDEWALKS (ED 25)		32,000	32,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			13
14	ILIAMHA-GARBAGE TRUCK (ED 26)		65,000	65,000
15	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000
16	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500
17	ED 27 KODIAK-EAST ALASKA PENINSULA			17
18	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000
19	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY			19
20	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING			20
21	SECTIONS OF THIS ACT.			21
22	OFFICE OF THE GOVERNOR			22
23	FEDERAL RECEIPTS	2,083,000		23
24	GENERAL FUND	19,552,500		24
25	INTER-AGENCY RECEIPTS	11,100		25
26	*** TOTAL FUNDING ***	\$21,646,600		26

1	DEPARTMENT OF ADMINISTRATION		1
2	FEDERAL RECEIPTS	5,448,300	2
3	GENERAL FUND MATCH	896,800	3
4	GENERAL FUND	159,219,700	4
5	INTER-AGENCY RECEIPTS	61,049,200	5
6	FICA ADMINISTRATION FUND ACCOUNT	111,400	6
7	PROGRAM RECEIPTS	6,347,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	8
9	SURPLUS PROPERTY REVOLVING FUND	203,300	9
10	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	10
11	JUDICIAL RETIREMENT SYSTEM	33,400	11
12	NATIONAL GUARD RETIREMENT SYSTEM	27,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	13
14	*** TOTAL FUNDING ***	\$237,523,300	14
15	DEPARTMENT OF LAW		15
16	GENERAL FUND	17,331,400	16
17	INTER-AGENCY RECEIPTS	8,771,100	17
18	*** TOTAL FUNDING ***	\$26,102,500	18
19	DEPARTMENT OF REVENUE		19
20	FEDERAL RECEIPTS	4,211,600	20
21	GENERAL FUND MATCH	1,400,600	21
22	GENERAL FUND	24,900,100	22
23	INTER-AGENCY RECEIPTS	209,100	23
24	PROGRAM RECEIPTS	9,504,900	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	3,114,500	25
26	TEACHERS RETIREMENT SYSTEM FUND	2,067,600	26
27	PERMANENT FUND DIVIDEND FUND	2,973,900	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,494,400	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	39,945,800	5
6	GENERAL FUND MATCH	1,178,000	6
7	GENERAL FUND	582,433,800	7
8	INTER-AGENCY RECEIPTS	4,710,300	8
9	PROGRAM RECEIPTS	1,541,500	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	11
12	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	14
15	PUBLIC SCHOOL FUND	6,000,000	15
16	*** TOTAL FUNDING ***	\$665,893,100	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	94,514,000	18
19	GENERAL FUND MATCH	74,758,900	19
20	GENERAL FUND	168,631,600	20
21	INTER-AGENCY RECEIPTS	5,583,800	21
22	PROGRAM RECEIPTS	2,668,300	22
23	TITLE 20	5,401,500	23
24	PERMANENT FUND DIVIDEND FUND	4,211,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	25
26	*** TOTAL FUNDING ***	\$356,058,100	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	26,073,900	2
3	GENERAL FUND MATCH	1,271,600	3
4	GENERAL FUND	13,458,300	4
5	INTER-AGENCY RECEIPTS	6,653,700	5
6	PROGRAM RECEIPTS	821,000	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	8
9	TRAINING AND BUILDING FUND	586,600	9
10	*** TOTAL FUNDING ***	\$52,705,400	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	225,000	12
13	GENERAL FUND MATCH	20,100	13
14	GENERAL FUND	50,476,800	14
15	INTER-AGENCY RECEIPTS	10,000	15
16	PROGRAM RECEIPTS	11,023,800	16
17	VETERANS REVOLVING LOAN FUND	517,700	17
18	COMMERCIAL FISHING LOAN FUND	993,800	18
19	SMALL BUSINESS LOAN FUND	232,000	19
20	TOURISM REVOLVING LOAN FUND	40,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,744,600	21
22	MINING REVOLVING LOAN FUND	229,800	22
23	CHILD CARE REVOLVING LOAN FUND	61,000	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	25
26	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	26
27	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	27
28	*** TOTAL FUNDING ***	\$69,566,900	28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,701,100	2
3	GENERAL FUND MATCH	886,300	3
4	GENERAL FUND	5,735,100	4
5	PROGRAM RECEIPTS	29,400	5
6	*** TOTAL FUNDING ***	\$11,351,900	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,079,500	8
9	GENERAL FUND MATCH	320,800	9
10	GENERAL FUND	48,136,000	10
11	INTER-AGENCY RECEIPTS	1,163,000	11
12	AGRICULTURAL LOAN FUND	1,046,000	12
13	PROGRAM RECEIPTS	365,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,478,800	14
15	*** TOTAL FUNDING ***	\$56,589,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	16,146,400	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,493,500	19
20	INTER-AGENCY RECEIPTS	4,376,800	20
21	FISH AND GAME FUND	7,909,200	21
22	PROGRAM RECEIPTS	573,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	23
24	*** TOTAL FUNDING ***	\$79,053,000	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	2,149,200	26
27	GENERAL FUND MATCH	39,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	83,188,850	2
3	INTER-AGENCY RECEIPTS	830,300	3
4	PROGRAM RECEIPTS	1,164,900	4
5	*** TOTAL FUNDING ***	\$87,372,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,697,600	7
8	GENERAL FUND	172,327,000	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	HIGHWAY WORKING CAPITAL FUND	19,175,900	10
11	INTERNATIONAL AIRPORT REVENUE FUND	27,878,100	11
12	PROGRAM RECEIPTS	3,223,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,466,200	13
14	*** TOTAL FUNDING ***	\$289,879,000	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	3,033,900	16
17	GENERAL FUND MATCH	1,475,300	17
18	GENERAL FUND	11,311,700	18
19	INTER-AGENCY RECEIPTS	562,200	19
20	PROGRAM RECEIPTS	93,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	646,900	21
22	*** TOTAL FUNDING ***	\$17,123,500	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	12,822,400	24
25	GENERAL FUND MATCH	178,900	25
26	GENERAL FUND	168,398,500	26
27	INTER-AGENCY RECEIPTS	5,404,300	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	2
3	HOUSING ASSISTANCE LOAN FUND	2,863,300	3
4	*** TOTAL FUNDING ***	\$190,740,600	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	80,521,000	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	871,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	10
11	*** TOTAL FUNDING ***	\$81,860,500	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,715,300	13
14	GENERAL FUND MATCH	2,696,300	14
15	GENERAL FUND	164,686,500	15
16	INTER-AGENCY RECEIPTS	13,747,100	16
17	INTEREST INCOME	2,858,700	17
18	PROGRAM RECEIPTS	22,103,400	18
19	STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100	19
20	INDIRECT COST RECOVERY	5,837,700	20
21	RESTRICTED RECEIPTS, U OF A	16,998,100	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	22
23	*** TOTAL FUNDING ***	\$275,141,600	23
24	ALASKA COURT SYSTEM		24
25	GENERAL FUND	39,019,700	25
26	PROGRAM RECEIPTS	216,000	26
27	*** TOTAL FUNDING ***	\$39,235,700	27

1	LEGISLATURE		1
2	GENERAL FUND	31,431,300	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$31,531,300	4
5	LOANS		5
6	FEDERAL RECEIPTS	65,000	6
7	GENERAL FUND	63,621,000	7
8	VETERANS REVOLVING LOAN FUND	808,600	8
9	MINING REVOLVING LOAN FUND	8,976,000	9
10	HISTORICAL DISTRICT REVOLVING LOAN FUND	148,400	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	3,765,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	1,500,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	4,000,000	13
14	*** TOTAL FUNDING ***	\$82,884,000	14
15	CAPITAL PROJECTS		15
16	FEDERAL RECEIPTS	263,542,400	16
17	GENERAL FUND MATCH	20,927,000	17
18	GENERAL FUND	328,288,800	18
19	REVENUE BONDS	3,161,200	19
20	HIGHWAY WORKING CAPITAL FUND	14,400,000	20
21	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	21
22	PROGRAM RECEIPTS	12,627,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	23
24	TEACHERS RETIREMENT SYSTEM FUND	2,900	24
25	TRAINING AND BUILDING FUND	916,500	25
26	NATIONAL PETROLEUM RESERVE FUND	2,155,000	26
27	*** TOTAL FUNDING ***	\$656,573,600	27
28	***** TOTAL BUDGET *****	\$3,377,326,600	28

1 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN

1

2 ACCORDANCE WITH AS 01.10.070(C).

2

CONFERENCE COMMITTEE REPORT

DATE: May 9, 1936

G
Mr. President:
Mr. Speaker:

The _____ Conference Committee which has had
CSHB 500 (Fin) (making appropriations for the operating and
_____ loan program expenses of state government; efd)
and

SCS CSSB 500 (Fin) (same title)
under consideration, recommends that

be adopted.

Senate Members:

Pho C. Sackett
Senator Sackett, Chairman

Wm. Falks
Senator Falks

Wm. Bennett
Senator Bennett

House Members:

Wm. Adams
Representative Adams, Chairman

John Duncan
Representative Duncan

Wm. Rieger
Representative Rieger

Dierdorff
5/12/86 ✓

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE BY THE CONFERENCE COMMITTEE
2 CONFERENCE CS FOR HOUSE BILL NO. 500
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$22,500,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$6,000,000 is appropriated for loans under
18 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
19 sources:

20 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

21 Power development revolving loan fund (AS 44.33.600) 4,000,000

22 * Sec. 17. The sum of \$64,000 is appropriated from the alternative
23 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
24 loan fund (AS 45.87.010) for loans under AS 45.87.

25 * Sec. 18. The sum of \$400,000 is appropriated from the veterans' loan
26 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
27 loans under AS 45.98.

28 * Sec. 19. The appropriations made in secs. 16 - 18 of this Act are for
29 the capitalization of loan funds and do not lapse under AS 37.25.010.

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IS EMPTY

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