

LEG. FINANCE - BILLS 1985 - 1986 2418

HB 500 cont.

2418

1	DEPARTMENT OF PUBLIC SAFETY (COHT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATON (3 POSITIONS)	280,900			
5	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		346,300	346,300	
6	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		1,024,500	741,500	283,000
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,492,500	5,017,500	475,000
8	ADMINISTRATION		11,212,400	10,670,800	541,600
9	CONTRACT JAILS (2 POSITIONS)	3,293,800			
10	COMMISSIONER'S OFFICE (6 POSITIONS)	303,300			
11	TRAINING ACADEMY (14 POSITIONS)	1,953,600			
12	ADMINISTRATIVE SERVICES (49 POSITIONS)	2,382,800			
13	CIVIL AIR PATROL (1 POSITION)	481,500			
14	LABORATORY SERVICES (16 POSITIONS)	1,041,600			
15	DATA AND WORD PROCESSING (15 POSITIONS)	1,755,800			
16	* * * * *		* * * * *		
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
18	* * * * *		* * * * *		
19	STATEWIDE PROGRAMS		15,992,900	9,070,400	6,922,500
20	OFFICE OF THE COMMISSIONER				
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-187,400			
22	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	257,000			
23	EQUAL EMPLOYMENT & CIVIL RIGHTS (13 POSITIONS)	737,300			
24	STATEWIDE INTERNAL REVIEW				
25	INTERNAL REVIEW (14 POSITIONS)	379,300			
26	STATEWIDE MANAGEMENT & FINANCE				
27	MANAGEMENT AND FINANCE (40 POSITIONS)	2,141,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			
5	STATEWIDE INFORMATION SYSTEMS (34 POSITIONS)	2,784,800			
6	STATEWIDE PLANS, PROGRAMS & BUDGET				
7	PLANS, PROGRAMS & BUDGET (34 POSITIONS)	1,986,800			
8	STATEWIDE AVIATION PLANNING (4 POSITIONS)	253,500			
9	STATEWIDE RESEARCH (16 POSITIONS)	850,700			
10	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
11	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,350,900			
12	CIP PROGRAM (52 POSITIONS)	3,497,500			
13	CENTRAL REGION PROGRAMS		72,091,600	38,123,000	33,968,600
14	CENTRAL REGION ADMINISTRATIVE SERVICES				
15	ADMINISTRATIVE SERVICES (43 POSITIONS)	2,033,400			
16	STATE EQUIPMENT FLEET (58 POSITIONS)	6,152,100			
17	AIRPORT LEASING (7 POSITIONS)	293,800			
18	CENTRAL REGION PLANNING				
19	PLANNING (23 POSITIONS)	1,230,100			
20	CENTRAL REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (76 POSITIONS)	5,251,400			
22	CIP PROGRAM (525 POSITIONS)	23,139,000			
23	CENTRAL REGION MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (201 POSITIONS)	28,520,400			
25	TRAFFIC SIGNAL MANAGEMENT	826,000			
26	FACILITIES (26 POSITIONS)	3,421,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (21 POSITIONS)	1,244,000			4
5	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000 5
6	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			6
7	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			7
8	SECURITY (72 POSITIONS)	4,063,000			8
9	CUSTODIAL (71 POSITIONS)	3,272,200			9
10	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			10
11	ADMINISTRATION (22 POSITIONS)	3,661,700			11
12	DATA AND WORD PROCESSTNG	60,800			12
13	NORTHERN REGION PROGRAMS		81,335,200	46,650,800	34,684,400 13
14	NORTHERN REGION ADMINISTRATIVE SERVICES				14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (43 POSITIONS)	1,983,100			15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	341,000			16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	351,100			17
18	DATA AND WORD PROCESSING	38,500			18
19	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,811,600			19
20	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			20
21	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			21
22	NORTHERN REGION PLANNING				22
23	PLANNING (18 POSITIONS)	1,008,800			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (39 POSITIONS)	3,004,900			
6	CIP PROGRAM (483 POSITIONS)	21,133,400			
7	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
8	HIGHWAYS AND AVIATION (189 POSITIONS)	22,625,700			
9	FACILITIES (26 POSITIONS)	4,737,700			
10	ADMINISTRATION (15 POSITIONS)	1,045,400			
11	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
12	HIGHWAYS AND AVIATION (34 POSITIONS)	4,201,900			
13	FACILITIES (5 POSITIONS)	710,000			
14	ADMINISTRATION (3 POSITIONS)	319,800			
15	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
16	HIGHWAYS AND AVIATION (60 POSITIONS)	7,283,600			
17	FACILITIES (16 POSITIONS)	2,033,800			
18	ADMINISTRATION (7 POSITIONS)	441,400			
19	FAIRCANKS INTERNATIONAL AIRPORT		7,698,100		7,698,100
20	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			
21	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
22	SECURITY (43 POSITIONS)	2,717,900			
23	CUSTODIAL (13 POSITIONS)	683,100			
24	ADMINISTRATION (9 POSITIONS)	1,170,700			
25	SOUTHEAST REGION PROGRAMS		26,751,600	15,580,300	11,171,300
26	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
27	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,198,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			
5	SOUTHEAST REGION PLANNING				
6	PLANNING (5 POSITIONS)	381,900			
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (16 POSITIONS)	1,338,900			
9	CIP PROGRAM (169 POSITIONS)	8,671,200			
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (62 POSITIONS)	7,888,200			
12	FACILITIES (36 POSITIONS)	4,852,900			
13	ADMINISTRATION (6 POSITIONS)	404,600			
14	ALASKA MARINE HIGHWAY SYSTEM		66,894,600	62,902,500	3,992,100
15	MARINE ADMINISTRATION				
16	ADMINISTRATION (48 POSITIONS)	2,517,400			
17	MARINE FACILITIES ENGINEERING				
18	MANAGEMENT (5 POSITIONS)	433,000			
19	CIP PROGRAM (21 POSITIONS)	1,341,500			
20	MARINE MARKETING AND SERVICES				
21	MARKETING MANAGEMENT (24 POSITIONS)	1,773,600			
22	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,744,400			
23	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200			
24	MARINE OPERATIONS				
25	MANAGEMENT (13 POSITIONS)	830,600			
26	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,233,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,342,400				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			6
7	* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT					8
9	ADMINISTRATION		1,527,400	1,488,500	38,900	9
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	229,900				10
11	PUBLIC INFORMATION (3 POSITIONS)	269,900				11
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	713,000				12
13	DATA AND WORD PROCESSING (3 POSITIONS)	314,600				13
14	FACILITY CONSTRUCTION AND OPERATIONS		2,081,500	937,600	143,900	14
15	FACILITY CONSTRUCTION AND OPERATIONS (13 POSITIONS)	1,434,600				15
16	CIP OVERHEAD POSITIONS (10 POSITIONS)	646,900				16
17	ENVIRONMENTAL QUALITY		9,860,800	7,403,000	2,457,800	17
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	460,500				18
19	SOUTHEAST REGION (19 POSITIONS)	1,018,300				19
20	SOUTHCENTRAL REGION (50 POSITIONS)	2,532,500				20
21	NORTHERN REGION (34 POSITIONS)	2,012,400				21
22	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	967,100				22
23	AIR AND SOLID WASTE (17 POSITIONS)	1,672,000				23
24	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,198,000				24
25	PUBLIC PROTECTION					25
26	ENVIRONMENTAL HEALTH		3,653,800	2,957,900	695,900	26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ENVIRONMENTAL HEALTH DIRECTOR (6 POSITIONS)	368,600				4
5	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	91,100				5
6	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200				6
7	SEAFOOD INDUSTRY (21 POSITIONS)	1,105,800				7
8	SANITATION (19 POSITIONS)	1,031,000				8
9	PALMER LABORATORY (9 POSITIONS)	411,100				9
10	*****		*****			10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			11
12	*****		*****			12
13	SOCIAL SERVICES					13
14	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,430,200	4,430,200		14
15	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,013,600				15
16	RENTERS' EQUIVALENCY REBATE	258,700				16
17	WATER AND SEWER ASSESSMENTS	30,000				17
18	MOTOR VEHICLE EXEMPTION	117,900				18
19	RENTAL SALES TAX REFUND	10,000				19
20	CHILD ASSISTANCE		13,463,400	13,463,400		20
21	CHILD CARE (6 POSITIONS)	10,687,300				21
22	HEAD START GRANTS (1 POSITION)	2,776,100				22
23	JOB TRAINING PARTNERSHIP ACT		14,428,200	978,800	13,449,400	23
24	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,886,000				24
25	YOUTH PROGRAMS	2,734,400				25
26	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,138,900				26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISLOCATED WORKERS	668,900			
5	DISPLACED HOMEMAKERS		529,800	529,800	
6	DEVELOPMENT				
7	COMMUNITY ASSISTANCE GRANTS		6,778,900	3,978,900	2,800,000
8	AGRICULTURAL LAND EXEMPTION	150,000			
9	NATIONAL FOREST RECEIPTS	2,800,000			
10	RURAL DEVELOPMENT GRANTS	3,000,000			
11	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
12	DESIGNATED GRANTS	780,000			
13	LOCAL GOVERNMENT ASSISTANCE		5,798,700	3,998,800	1,799,900
14	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,448,700			
15	STATE ASSESSOR (6 POSITIONS)	328,200			
16	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600			
17	GRANTS ADMINISTRATION (11 POSITIONS)	605,900			
18	STATEWIDE ASSISTANCE (11 POSITIONS)	2,265,300			
19	ENERGY PROGRAMS		1,822,700	770,300	1,052,400
20	ENERGY CONSERVATION (11 POSITIONS)	1,290,900			
21	WEATHERIZATION CIP (6 POSITIONS)	404,700			
22	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
23	RURAL DEVELOPMENT		937,300	937,300	
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	636,900			
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	300,400			
26	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT		2,133,900	2,013,200	120,700
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	841,700			
6	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,100			
7	RURAL AFFAIRS COMMISSION (1 POSITION)	58,100			
8	DATA AND WORD PROCESSING (1 POSITION)		246,800	246,800	
9	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300			
12	MUNICIPAL REVENUE SHARING		137,133,600	137,133,600	
13	STATE REVENUE SHARING	57,459,600			
14	MUNICIPAL ASSISTANCE	79,674,000			
15	*****		*****		
16	***** DEPARTMENT OF CORRECTIONS *****				
17	*****		*****		
18	ADMINISTRATION AND SUPPORT		19,807,800	18,468,300	1,339,500
19	COMMISSIONER'S OFFICE (8 POSITIONS)	486,900			
20	PAROLE BOARD (4 POSITIONS)	353,700			
21	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			
22	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,963,700			
23	STATEWIDE PROGRAMS (15 POSITIONS)	7,623,100			
24	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	600,300			
25	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			
26	TRAINING UNIT (8 POSITIONS)	677,700			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OUT-OF-STATE CONTRACTUAL	2,828,800			
5	MAJOR MEDICAL (6 POSITIONS)	3,637,800			
6	DATA AND WORD PROCESSING (3 POSITIONS)	372,000			
7	REGIONAL OPERATIONS		62,052,700	62,052,700	
8	NORTHERN REGION				
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	196,800			
10	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900			
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,057,200			
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	7,369,900			
13	NORTHERN REGION PROBATION (23 POSITIONS)	1,389,300			
14	SOUTHCENTRAL REGION				
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	243,200			
16	PALMER CORRECTIONAL CENTER (131 POSITIONS)	7,458,600			
17	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,875,900			
18	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,225,500			
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,238,000			
20	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,211,300			
21	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)	2,578,000			
22	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900			
23	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,563,200			
24	SOUTHEAST REGION				
25	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	146,200			
26	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,879,900			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,707,700				4
5	SOUTHEAST REGION PROBATION (15 POSITIONS)	782,200				5
6	*****	*****				6
7	***** UNIVERSITY OF ALASKA *****					7
8	*****	*****				8
9	UNIVERSITY OF ALASKA					9
10	STATEWIDE PROGRAMS AND SERVICES		24,917,700	14,965,800	9,951,900	10
11	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	22,407,700				11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				12
13	ACCT CONTRACT PROVISIONS	354,300				13
14	U OF A SALARY INCREASE AND COMPENSATION ITEMS	128,300				14
15	UNIVERSITY OF ALASKA, FAIRBANKS		121,371,300	65,366,800	56,004,500	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	82,453,200				16
17	ORGANIZED RESEARCH (650 POSITIONS)	38,918,100				17
18	UNIVERSITY OF ALASKA, ANCHORAGE (544 POSITIONS)		39,516,700	25,194,000	14,322,700	18
19	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)		13,901,300	10,241,700	3,659,600	19
20	ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)		27,744,600	18,375,500	9,369,100	20
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		47,690,000	33,239,000	14,451,000	21
22	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,740,800				22
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,483,700				23
24	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,730,300				24
25	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,245,700				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,873,600			4
5	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,621,300			5
6	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,113,400			6
7	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,509,800			7
8	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,819,300			8
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,882,100			9
10	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,496,200			10
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,410,300			11
12	RURAL EDUCATION (63 POSITIONS)	5,250,800			12
13	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,512,700			13
14	*****	*****			14
15	***** ALASKA COURT SYSTEM *****				15
16	*****	*****			16
17	ALASKA COURT SYSTEM		39,022,000	38,806,000	216,000
18	APPELLATE COURTS (53 POSITIONS)	3,828,700			18
19	TRIAL COURTS (515 POSITIONS)	30,752,700			19
20	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600			20
21	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900	21
22	JUDICIAL COUNCIL (3 POSITIONS)		419,900	419,900	22
23	STATEWIDE TRAVEL REDUCTION		-276,100	-276,100	23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** LEGISLATURE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,068,000	6,068,000		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,546,400				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,171,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	350,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		12
13	FY 86 SALARY INCREASE BASE		697,700	697,700		13
14	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,265,100	2,265,100		14
15	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	16
17	LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		17
18	SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		18
19	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		563,000	563,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,398,400		20
21	HOUSE RESEARCH (10 POSITIONS)		439,700	439,700		21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700	439,700		22
23	SENATE LEADERSHIP		1,333,000	1,333,000		23
24	HOUSE LEADERSHIP		1,667,000	1,667,000		24
25	SPEAKER'S OFFICE	770,000				25
26	INTERIM EXPENSES	897,000				26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OMBUDSMAN (24 POSITIONS)		1,598,000	1,598,000	4
5	STATEWIDE TRAVEL REDUCTION		-169,400	-169,400	5
6	* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				6
7	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS				7
8	SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY BY				8
9	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				9
10	PURPOSES EXPRESSED.				10
11		* * * * *	* * * * *		11
12		* * * * * LOAN PROGRAMS * * * * *			12
13		* * * * *	* * * * *		13
14	DEPARTMENT OF EDUCATION				14
15	COMMISSION ON POSTSECONDARY EDUCATION		61,365,000	61,300,000	65,000 15
16	SCHOLARSHIP REVOLVING LOAN FUND	61,065,000			16
17	TEACHER SCHOLARSHIP LOAN FUND	300,000			17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				18
19	DIVISION OF INVESTMENTS		3,119,000		3,119,000 19
20	COMMERCIAL FISHING LOAN PROGRAM	2,895,000			20
21	CHILD CARE FACILITY LOAN PROGRAM	160,000			21
22	BULK FUEL REVOLVING LOAN FUND	64,000			22
23	ALASKA POWER AUTHORITY		6,400,000		6,400,000 23
24	RURAL ELECTRIFICATION REVOLVING LOAN FUND	400,000			24
25	POWER PROJECT LOAN FUND	6,000,000			25

1	LOAN PROGRAMS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				4
5	DIVISION OF HOUSING ASSISTANCE				5
6	HOUSING ASSISTANCE LOAN FUND		12,000,000	2,321,000	9,679,000 6
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				7
8	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				8
9	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET				9
10	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				10
11	THE PURPOSES EXPRESSED.				11
12		* * * * *		* * * * *	12
13		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *	13
14		* * * * *		* * * * *	14
15	SOCIAL SERVICES				15
16	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)		2,473,600	2,473,600	16
17	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)		300,000	300,000	17
18	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)		1,200,000	1,200,000	18
19	STATEWIDE PIONEER HOME REPAIRS		156,500	156,500	19
20	GENERAL GOVERNMENT				20
21	SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)		750,000		750,000 21
22	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000	400,000	22

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION	*****			9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	BERING STRAITS SCHOOLS			4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000
6	COPPER RIVER SCHOOLS			6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000
8	CORDOVA CITY SCHOOLS			8
9	CORDOVA HIGH SCHOOL ROOF RETROFIT (ED 6)		400,000	400,000
10	IDITAROD AREA SCHOOLS			10
11	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		2,468,700	2,468,700
12	KLAWOCK CITY SCHOOLS			12
13	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000
14	LAKE AND PENINSULA SCHOOLS			14
15	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000
16	LOWER KUSKOKWIM SCHOOLS			16
17	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000
18	NENANA CITY SCHOOLS			18
19	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000
20	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE (ED 17)		250,000	250,000
21	NOME CITY SCHOOLS			21
22	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000
23	NORTHWEST ARCTIC SCHOOLS			23
24	KOTZEDUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000
25	PRIBILOF SCHOOL DISTRICT			25
26	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000
5	SOUTHEAST ISLAND SCHOOLS			
6	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000
7	SOUTHWEST REGION SCHOOLS			
8	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000
9	TANANA CITY SCHOOL DISTRICT			
10	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		217,000	217,000
11		*****	*****	
12		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****	
13		*****	*****	
14	SOCIAL SERVICES			
15	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000
16	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000
17	HEALTH			
18	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000
19	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000
20	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000
21	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000
22	BREVIK MISSION CLINIC COMPLETION (ED 23)		75,000	75,000
23	KOYUKUK CLINIC IMPROVEMENTS (ED 24)		20,000	20,000
24	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000
5		*****	*****	
6		***** DEPARTMENT OF LABOR	*****	
7		*****	*****	
8	SOCIAL SERVICES			
9	DATA PROCESSING SERVICES			
10	COMPUTER UPGRADE		805,000	805,000
11	EMPLOYMENT SECURITY			
12	DATA PROCESSING EXPANSION		380,000	380,000
13	DATA PROCESSING FIRE AND POWER PROTECTION		111,500	111,500
14	PUBLIC PROTECTION			
15	OCCUPATIONAL SAFETY AND HEALTH			
16	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000
17		*****	*****	
18		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****	
19		*****	*****	
20	PUBLIC PROTECTION			
21	MEASUREMENT STANDARDS			
22	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000
23	DEVELOPMENT			
24	SMALL BUSINESS DEVELOPMENT			
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	COMMERCIAL FISHERIES DEVELOPMENT				4
5	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000 5
6	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	6
7	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000 7
8	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	8
9	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000	9
10	ALASKA POWER AUTHORITY-HUMPBAC KREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000	10
11	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000	11
12	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200 12
13	YAKUTAT WASTE HEAT (ED 2)	472,000			13
14	NOATAK WASTE HEAT (ED 22)	398,500			14
15	CHEVAK WASTE HEAT (ED 23)	367,000			15
16	GAMBELL WASTE HEAT (ED 23)	497,000			16
17	SHAKTOOLIK WASTE HEAT (ED 23)	85,000			17
18	SHISHMAREF WASTE HEAT (ED 23)	488,000			18
19	ANI AK WASTE HEAT (ED 24)	513,000			19
20	LOWER KALSKAG WASTE HEAT (ED 24)	320,000			20
21	TOGI AK WASTE HEAT (ED 26)	372,000			21
22	ALASKA POWER AUTHORITY-REBUILD "ELICAN CREEK DAM (ED 3)		800,000	800,000	22
23	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000	23
24	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000		4
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200		5
6		*****				6
7		*****	DEPARTMENT OF MILITARY & VETERANS AFFAIRS			7
8		*****				8
9	PUBLIC PROTECTION					9
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000		10
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000		11
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	12
13		*****				13
14		*****	DEPARTMENT OF NATURAL RESOURCES			14
15		*****				15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000		17
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000				18
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000				19
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000				20
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000				21
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000				22
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPA SION (ED 20)	200,000				23
24	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000 4
5	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000 5
6	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	6
7	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 7
8	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	8
9	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	9
10	GRANT TO NAMED RECIPIENT (AS 37.05.316)				10
11	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000	11
12	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000	12
13		*****		*****	13
14		*****	DEPARTMENT OF FISH & GAME	*****	14
15		*****		*****	15
16	NATURAL RESOURCE MANAGEMENT				16
17	VESSELS MAJOR MAINTENANCE		180,000	180,000	17
18	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000	18
19	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	19
20	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	20
21	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000 21
22	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	22
23	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800			23
24	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			24

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100				4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200				5
6	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600				6
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900				7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300				8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600				9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100				10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000		11
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000	12
13	*****		*****			13
14	***** DEPARTMENT OF PUBLIC SAFETY *****					14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000		17
18	PUBLIC PROTECTION					18
19	LICENSE PLATE PURCHASE		150,000	150,000		19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000		20
21	ADMINISTRATION OF JUSTICE					21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000		22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700		23
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000		24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	4
5	*****		*****		5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		6
7	*****		*****		7
8	TRANSPORTATION				8
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000 9
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000 10
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	11
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000 12
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000 13
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000 14
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000 15
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000 16
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			17
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			18
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600 19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			20
21	KENAI AREA INTERSECTION ILLUMINATION (ED 5)	200,000			21
22	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000			22
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			23
24	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			4
5	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			5
6	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			6
7	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000			7
8	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000			8
9	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000			9
10	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000			10
11	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000			11
12	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000			12
13	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000			13
14	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000			14
15	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100 15
16	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000			16
17	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100			17
18	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700			18
19	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000			19
20	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800			20
21	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300			21
22	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700			22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		4
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		5
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		6
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	1,512,000		7
8	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000		8
9	KODIAK AIRPORT LIGHTING (ED 27)	905,400		9
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		10
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		11
12	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		12
13	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		13
14	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		14
15	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		15
16	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		16
17	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		17
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000 18
19	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		19
20	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		20
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		21
22	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		22
23	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		23
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000		24
25	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.):					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DOMESTIC TERMINAL RECONSTRUCTION (ED 7-15)	3,000,000				4
5	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				5
6	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				6
7	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		7
8	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	8
9	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				9
10	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				10
11	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				11
12	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				12
13	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				13
14	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				14
15	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				15
16	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				16
17	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				17
18	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				18
19	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				19
20	GEIST ROAD EXTENSION (ED 20)	17,940,000				20
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				21
22	DAVIS ROAD UPGRADE (ED 20)	1,840,000				22
23	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				23
24	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			
6	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000
7	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			
8	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			
9	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			
10	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			
11	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			
12	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			
13	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			
14	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			
15	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			
16	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			
17	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			
18	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			
19	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
20	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
21	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
23	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
5	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
8	ANNUAL IMPROVEMENTS (ED 20)	200,000			
9	HOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
13	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
14	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			
20	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			
21	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	THIRD STREET PAVING - DOUGLAS (ED 4)		135,000				4
5	SOUTHEAST REGION AVIATION			9,500,500	660,000	8,840,500	5
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS		560,000				6
7	SOUTHEAST REGION AIRPORT MASTER PLANS		90,500				7
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)		270,000				8
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)		470,000				9
10	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)		540,000				10
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)		400,000				11
12	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		1,260,000				12
13	HAINES AIRPORT IMPROVEMENTS (ED 2)		400,000				13
14	HOONAH AIRPORT IMPROVEMENTS (ED 2)		1,400,000				14
15	KAKE AIRPORT IMPROVEMENTS (ED 2)		1,350,000				15
16	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)		1,620,000				16
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)		100,000				17
18	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)		900,000				18
19	YAKUTAT AIRPORT SECURITY FENCING (ED 2)		140,000				19
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)			250,000	250,000		20
21	ALASKA MARINE HIGHWAY SYSTEM			12,315,000	2,880,000	9,435,000	21
22	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)		330,000				22
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)		185,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				4
5	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				5
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				6
7	M/V TUSTUMENA REFURBISHMENT	3,100,000				7
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				8
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				9
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				10
11		* * * * *		* * * * *		11
12		* * * * *	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *		12
13		* * * * *		* * * * *		13
14	NATURAL RESOURCE MANAGEMENT					14
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM			19,109,100	19,109,100	15
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				16
17	DILLINGHAM SEWER TREATMENT FACILITY (ED 26)	950,000				17
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				18
19	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				19
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				20
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				21
22	MATANUSKA-SUSITNA BOROUGH - HOUSTON SEWER FACILITY (ED 16)	250,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000				4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000				5
6	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000				6
7	PETERSBURG SCOW BAY AREA SEWER SYSTEM (ED 1)	436,700				7
8	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000				8
9	PORT LIONS WATER AND SEWER (ED 27)	300,000				9
10	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	460,000				10
11	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000				11
12	SAINT MARYS YUPIK ROAD, WATER AND SEWER (ED 24)	350,000				12
13	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000				13
14	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000				14
15	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000				15
16	VILLAGE SAFE WATER PROJECTS		4,517,800	4,517,800		16
17	AKIACHAK SOLID WASTE SYSTEM (ED 25)	258,500				17
18	ATMAUTLUAK LAUNDROMAT REHABILITATION (ED 25)	371,000				18
19	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000				19
20	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000				20
21	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT (ED 24)	110,000				21
22	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3			GENERAL FUND	OTHER FUNDS 3
4	CROOKED CREEK WATER AND SEWER FACILITY (ED 24)	148,500		4
5	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000		5
6	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000		6
7	KALSKAG COMMUNITY WATERING POINT AND TREATMENT (ED 24)	300,000		7
8	KASIGLUK WASHETERIA IMPROVEMENTS (ED 25)	159,800		8
9	KOYUKUK WATERPLANT IMPROVEMENTS (ED 24)	35,000		9
10	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000		10
11	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000		11
12	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	365,000		12
13	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000		13
14	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000		14
15	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000		15
16	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000		16
17	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000		17
18	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000		18
19	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000		19
20	SHAGELUK VILLAGE SAFE WATER PROJECT (ED 24)	75,000		20
21	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000		21
22	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		22
23	TELIDA SAFE WATER ENGINEERING STUDY (ED 24)	15,000		23
24	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) 1				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3				GENERAL FUND OTHER FUNDS 3
4	TUNUNAK RELOCATION OF DUMP SITE (ED 25)	362,000		4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000		5
6	OIL SPILL EXPENSE RESERVE		300,000	300,000 6
7	*****		*****	7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****	8
9	*****		*****	9
10	DEVELOPMENT 10			
11	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000 11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000 12
13	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000 2,200,000 13
14	COMMUNITY BLOCK GRANTS		2,525,800	2,525,800 14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)			15
16	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000 16
17	*****		*****	17
18	***** DEPARTMENT OF CORRECTIONS *****		*****	18
19	*****		*****	19
20	ADMINISTRATION OF JUSTICE 20			
21	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000 21
22	LIFE SAFETY PROJECTS	500,000		22
23	SECURITY UPGRADE PROJECTS	500,000		23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE					16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU					19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE					21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER				5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	6
7	ISLANDS COMMUNITY COLLEGE				7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
9	KENAI PENINSULA COMMUNITY COLLEGE				9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	11
12	KODIAK COMMUNITY COLLEGE				12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	17
18	TANANA VALLEY COMMUNITY COLLEGE				18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	19
20		*****			20
21		***** ALASKA COURT SYSTEM *****			21
22		*****			22
23	ADMINISTRATION OF JUSTICE				23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000		250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300		454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000		750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000		200,000		11
12	ED 2 INSIDE PASSAGE					12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000		150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000		1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000		500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000		50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	100,000		100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000		575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000		150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000		85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000		13,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000		2,600,000		23
24	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)	100,000		100,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500
5	ED 4 JUNEAU			
6	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000
7	ED 5 KENAI-COOK INLET			
8	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000
9	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000
10	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000
11	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000
12	ED 6 PRINCE WILLIAM SOUND			
13	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000
14	ED 7-15 ANCHORAGE DISTRICTS			
15	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000
16	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000
17	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000
18	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000
19	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000
20	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000
21	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000
5	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000
6	ED 16 MATANUSKA-SUSITNA			
7	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000
8	MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION (ED 16)		1,500,000	1,500,000
9	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000
10	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000
11	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS (ED 16)		20,000,000	2,000,000
12	ED 17 INTERIOR HIGHWAYS			
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500
15	ED 18 SOUTHEAST NORTH STAR BOROUGH			
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000
17	ED 19-21 FAIRBANKS DISTRICTS			
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000
5	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000
6	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000
7	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000
11	ED 22 NORTH SLOPE-KOTZEBUE			
12	BARROW-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000	2,155,000
13	BARROW-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000
14	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000
15	ED 23 NORTON SOUND			
16	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500
17	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000
18	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000
19	ED 24 INTERIOR RIVERS			
20	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		1,000,000	1,000,000
21	ANVIK-PRESCHOOL FACILITY (ED 24)		202,500	202,500

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	GALENA-EROSION CONTROL (ED 24)		2,000,000	2,000,000 4
5	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		100,000	100,000 5
6	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,500,000	1,500,000 6
7	ED 25 LOWER KUSKOKWIM			7
8	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000 8
9	NEWTOK-EROSION CONTROL (ED 25)		1,000,000	1,000,000 9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			10
11	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000 11
12	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000 12
13	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000 13
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600 14
15	ED 27 KODIAK-EAST ALASKA PENINSULA			15
16	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000 16
17	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000 17
18	OLD HARBOR-EROSION CONTROL (ED 27)		350,000	350,000 18
19	* * * * *		* * * * *	19
20	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *			20
21	* * * * *		* * * * *	21
22	GENERAL GOVERNMENT			22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			23
24	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000 24
25	ED 2 INSIDE PASSAGE			25
26	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000 26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			4
5	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000
6	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000
7	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000
8	ED 24 INTERIOR RIVERS			8
9	SLEETMUTE-PUBLIC BUILDING RELGCATION AND RENOVATION (ED 24)		88,100	88,100
10	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100
11	ED 25 LOWER KUSKOKWIM			11
12	TOKSOOK BAY-BOARD SIDEWALKS (ED 25)		32,000	32,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			13
14	IILIAMHA-GARBAGE TRUCK (ED 26)		65,000	65,000
15	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000
16	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500
17	ED 27 KODIAK-EAST ALASKA PENINSULA			17
18	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000
19	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY			19
20	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING			20
21	SECTIONS OF THIS ACT.			21
22	OFFICE OF THE GOVERNOR			22
23	FEDERAL RECEIPTS	2,083,000		23
24	GENERAL FUND	19,552,500		24
25	INTER-AGENCY RECEIPTS	11,100		25
26	*** TOTAL FUNDING ***	\$21,646,600		26

1	DEPARTMENT OF ADMINISTRATION		1
2	FEDERAL RECEIPTS	5,448,300	2
3	GENERAL FUND MATCH	896,800	3
4	GENERAL FUND	159,219,700	4
5	INTER-AGENCY RECEIPTS	61,049,200	5
6	FICA ADMINISTRATION FUND ACCOUNT	111,400	6
7	PROGRAM RECEIPTS	6,347,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	8
9	SURPLUS PROPERTY REVOLVING FUND	203,300	9
10	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	10
11	JUDICIAL RETIREMENT SYSTEM	33,400	11
12	NATIONAL GUARD RETIREMENT SYSTEM	27,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	13
14	*** TOTAL FUNDING ***	\$237,523,300	14
15	DEPARTMENT OF LAW		15
16	GENERAL FUND	17,331,400	16
17	INTER-AGENCY RECEIPTS	8,771,100	17
18	*** TOTAL FUNDING ***	\$26,102,500	18
19	DEPARTMENT OF REVENUE		19
20	FEDERAL RECEIPTS	4,211,600	20
21	GENERAL FUND MATCH	1,400,600	21
22	GENERAL FUND	24,900,100	22
23	INTER-AGENCY RECEIPTS	209,100	23
24	PROGRAM RECEIPTS	9,504,900	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	3,114,500	25
26	TEACHERS RETIREMENT SYSTEM FUND	2,067,600	26
27	PERMANENT FUND DIVIDEND FUND	2,973,900	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,494,400	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	39,945,800	5
6	GENERAL FUND MATCH	1,178,000	6
7	GENERAL FUND	582,433,800	7
8	INTER-AGENCY RECEIPTS	4,710,300	8
9	PROGRAM RECEIPTS	1,541,500	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	11
12	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	14
15	PUBLIC SCHOOL FUND	6,000,000	15
16	*** TOTAL FUNDING ***	\$665,893,100	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	94,514,000	18
19	GENERAL FUND MATCH	74,758,900	19
20	GENERAL FUND	168,631,600	20
21	INTER-AGENCY RECEIPTS	5,583,800	21
22	PROGRAM RECEIPTS	2,668,300	22
23	TITLE 20	5,401,500	23
24	PERMANENT FUND DIVIDEND FUND	4,211,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	25
26	*** TOTAL FUNDING ***	\$356,058,100	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	26,073,900	2
3	GENERAL FUND MATCH	1,271,600	3
4	GENERAL FUND	13,458,300	4
5	INTER-AGENCY RECEIPTS	6,653,700	5
6	PROGRAM RECEIPTS	821,000	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	8
9	TRAINING AND BUILDING FUND	586,600	9
10	*** TOTAL FUNDING ***	\$52,705,400	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	225,000	12
13	GENERAL FUND MATCH	20,100	13
14	GENERAL FUND	50,476,800	14
15	INTER-AGENCY RECEIPTS	10,000	15
16	PROGRAM RECEIPTS	11,023,800	16
17	VETERANS REVOLVING LOAN FUND	517,700	17
18	COMMERCIAL FISHING LOAN FUND	993,800	18
19	SMALL BUSINESS LOAN FUND	232,000	19
20	TOURISM REVOLVING LOAN FUND	40,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,744,600	21
22	MINING REVOLVING LOAN FUND	229,800	22
23	CHILD CARE REVOLVING LOAN FUND	61,000	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	25
26	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	26
27	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	27
28	*** TOTAL FUNDING ***	\$69,566,900	28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,701,100	2
3	GENERAL FUND MATCH	886,300	3
4	GENERAL FUND	5,735,100	4
5	PROGRAM RECEIPTS	29,400	5
6	*** TOTAL FUNDING ***	\$11,351,900	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,079,500	8
9	GENERAL FUND MATCH	320,800	9
10	GENERAL FUND	48,136,000	10
11	INTER-AGENCY RECEIPTS	1,163,000	11
12	AGRICULTURAL LOAN FUND	1,046,000	12
13	PROGRAM RECEIPTS	365,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,478,800	14
15	*** TOTAL FUNDING ***	\$56,589,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	16,146,400	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,493,500	19
20	INTER-AGENCY RECEIPTS	4,376,800	20
21	FISH AND GAME FUND	7,909,200	21
22	PROGRAM RECEIPTS	573,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	23
24	*** TOTAL FUNDING ***	\$79,053,000	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	2,149,200	26
27	GENERAL FUND MATCH	39,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	83,188,800	2
3	INTER-AGENCY RECEIPTS	830,300	3
4	PROGRAM RECEIPTS	1,164,900	4
5	*** TOTAL FUNDING ***	\$87,372,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,697,600	7
8	GENERAL FUND	172,327,000	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	HIGHWAY WORKING CAPITAL FUND	19,175,900	10
11	INTERNATIONAL AIRPORT REVENUE FUND	27,878,100	11
12	PROGRAM RECEIPTS	3,223,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,466,200	13
14	*** TOTAL FUNDING ***	\$289,879,000	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	3,033,900	16
17	GENERAL FUND MATCH	1,475,300	17
18	GENERAL FUND	11,311,700	18
19	INTER-AGENCY RECEIPTS	562,200	19
20	PROGRAM RECEIPTS	93,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	646,900	21
22	*** TOTAL FUNDING ***	\$17,123,500	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	12,822,400	24
25	GENERAL FUND MATCH	178,900	25
26	GENERAL FUND	168,398,500	26
27	INTER-AGENCY RECEIPTS	5,404,300	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	2
3	HOUSING ASSISTANCE LOAN FUND	2,863,300	3
4	*** TOTAL FUNDING ***	\$190,740,600	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	80,521,000	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	871,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	10
11	*** TOTAL FUNDING ***	\$81,860,500	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,715,300	13
14	GENERAL FUND MATCH	2,696,300	14
15	GENERAL FUND	164,686,500	15
16	INTER-AGENCY RECEIPTS	13,747,100	16
17	INTEREST INCOME	2,858,700	17
18	PROGRAM RECEIPTS	22,103,400	18
19	STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100	19
20	INDIRECT COST RECOVERY	5,837,700	20
21	RESTRICTED RECEIPTS, U OF A	16,998,100	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	22
23	*** TOTAL FUNDING ***	\$275,141,600	23
24	ALASKA COURT SYSTEM		24
25	GENERAL FUND	39,019,700	25
26	PROGRAM RECEIPTS	216,000	26
27	*** TOTAL FUNDING ***	\$39,235,700	27

1	LEGISLATURE		1
2	GENERAL FUND	31,431,300	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$31,531,300	4
5	LOANS		5
6	FEDERAL RECEIPTS	65,000	6
7	GENERAL FUND	63,621,000	7
8	VETERANS REVOLVING LOAN FUND	808,600	8
9	MINING REVOLVING LOAN FUND	8,976,000	9
10	HISTORICAL DISTRICT REVOLVING LOAN FUND	148,400	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	3,765,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	1,500,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	4,000,000	13
14	*** TOTAL FUNDING ***	\$82,884,000	14
15	CAPITAL PROJECTS		15
16	FEDERAL RECEIPTS	263,542,400	16
17	GENERAL FUND MATCH	20,927,000	17
18	GENERAL FUND	328,288,800	18
19	REVENUE BONDS	3,161,200	19
20	HIGHWAY WORKING CAPITAL FUND	14,400,000	20
21	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	21
22	PROGRAM RECEIPTS	12,627,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	23
24	TEACHERS RETIREMENT SYSTEM FUND	2,900	24
25	TRAINING AND BUILDING FUND	916,500	25
26	NATIONAL PETROLEUM RESERVE FUND	2,155,000	26
27	*** TOTAL FUNDING ***	\$656,573,600	27
28	***** TOTAL BUDGET *****	\$3,377,326,600	28

1 N SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN

1

2 ACCORDANCE WITH AS 01.10.070(C).

2

Introduced: 1/17/86  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 500

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan  
7 program, and capital expenses of state government;  
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	
13 Highway Fuel Tax Account	\$22,500,000	
14 Aviation Fuel Tax Account	8,000,000	

15  
16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.C80(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program is reduced by the amount of the excess if the reductions are  
22 consistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation is reduced by  
25 the amount of the shortfall in receipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$106,315,600 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-  
16 tional airports revenue fund to the state bond committee for payment of  
17 debt service and trustees fees on outstanding international airports reve-  
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international  
20 airports construction fund to the state bond committee for payment of debt  
21 service on new issue international airports revenue bonds.

22 \* Sec. 11. The sum of \$154,952,000 is appropriated from the general  
23 fund to the state bond committee for payment of debt service and trustee  
24 fees on state general obligation bonds.

25 \* Sec. 12. The sum of \$9,149,600 is appropriated from the general fund  
26 to the Department of Law to fund legal proceedings involving oil and gas  
27 revenue due or paid to the state or state title to oil and gas land, in-  
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada  
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil  
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding  
3 fiscal years.

4 \* Sec. 13. The sum of \$2,000,000 is appropriated from the general fund  
5 to the Department of Revenue for costs associated with the Oil and Gas  
6 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
7 duction tax cases for fiscal year 1987 and succeeding fiscal years.

8 \* Sec. 14. The income of the Alaska permanent fund allocated annually  
9 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
10 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986  
11 permanent fund dividend and administrative costs.

12 \* Sec. 15. All unrestricted mortgage loan interest payments and all  
13 other receipts, including, without limitation, mortgage loan commitment  
14 fees, received by or accrued to the Alaska Housing Finance Corporation  
15 during the period of July 1, 1986 through June 30, 1987, and all income  
16 earned on assets of the corporation during that period, are appropriated to  
17 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
18 described in AS 18.56.

19 \* Sec. 16. The sum of \$20,716,600 is appropriated to the Office of the  
20 Governor for additional salary and benefit costs associated with collective  
21 bargaining agreements for the fiscal year ending June 30, 1987 from the  
22 following sources:

23	General Fund	\$14,505,500
24	Federal Funds	1,889,800
25	Capital Improvement Program Funds	1,990,200
26	Inter-Agency Receipts	621,400
27	Program Receipts	127,300
28	Highway Working Capital Fund	315,600
29	International Airport Revenue Fund	644,400

1	Permanent Fund Dividend Fund	74,100
2	Fish and Game Fund	192,300
3	Agricultural Loan Fund	31,000
4	Disabled Fisherman's Reserve Account	3,200
5	Teachers' Retirement System Fund	31,900
6	Public Employees' Retirement System Fund	37,900
7	Veterans' Revolving Loan Fund	13,700
8	Commercial Fishing Loan Fund	27,100
9	FICA Administration Fund Account	3,200
10	Surplus Property Revolving Fund	4,800
11	Donated Commodity Handling Fee Account	3,600
12	Judicial Retirement System	600
13	National Guard Retirement System	500
14	Restricted Receipts, University of Alaska	130,300
15	Housing Assistance Loan Fund	28,800
16	Small Business Loan Fund	5,600
17	Tourism Revolving Loan Fund	200
18	Mining Revolving Loan Fund	4,200
19	Child Care Revolving Loan Fund	600
20	Historical District Revolving Loan Fund	300
21	Fisheries Enhancement Revolving Loan Fund	3,600
22	Alternative Energy Revolving Loan Fund	13,700
23	Residential Energy Conservation Revolving Fund	9,400
24	Bulk Fuel Loan Fund	1,800

25 \* Sec. 17. The sum of \$10,000,000 is appropriated from the highway  
 26 working capital fund (AS 44.74.010) to the general fund.

27 (SECTION 18 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	244,904,700	65,000		263,542,400	508,512,100
GENERAL FUND MATCH	86,121,500			20,927,000	107,048,500
GENERAL FUND	1,889,253,300	63,621,000		328,288,800	2,281,163,100
INTER-AGENCY RECEIPTS	115,310,600				115,310,600
GENERAL OBLIGATION BONDS					
REVENUE BONDS				3,161,200	3,161,200
INTEREST INCOME	2,858,700				2,858,700
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,175,900			14,400,000	33,575,900
INTERNATIONAL AIRPORT REVENUE FUND	27,878,100			10,550,000	38,428,100
PROGRAM RECEIPTS	59,676,500			12,627,000	72,303,500
PUBLIC EMPLOYEES RETIREMENT FUND	5,076,200			2,800	5,079,000
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	203,300				203,300
TEACHERS RETIREMENT SYSTEM FUND	3,639,200			2,900	3,642,100
VETERANS REVOLVING LOAN FUND	517,700	808,600			1,326,300
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100				17,471,100
INDIRECT COST RECOVERY	5,837,700				5,837,700
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	16,998,100				16,998,100
TRAINING AND BUILDING FUND	834,400			916,500	1,750,900
PERMANENT FUND DIVIDEND FUND	7,185,600				7,185,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS BONDS					
SMALL BUSINESS LOAN FUND	232,000				232,000
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,830,100				74,830,100
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND	6,112,100				6,112,100
MINING REVOLVING LOAN FUND	229,800	8,976,000			9,205,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	148,400			159,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	3,765,000			4,259,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	344,900	1,500,000			1,844,900
POWER DEVELOPMENT REVOLVING LOAN FUND		4,000,000			4,000,000
**** TOTALS ****	\$2,637,869,000	\$82,884,000		\$656,573,600	\$3,377,326,600

1 \* SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5  
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6  
 7 INDICATED. 7

8		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS/SPECIAL OFFICES		2,396,200	2,296,200	100,000	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,378,200				15
16	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	672,300				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	347,700				17
18	EXECUTIVE OPERATIONS		7,130,700	7,130,700		18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,676,700				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	385,100				20
21	CONTINGENCY FUND	350,000				21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	718,900				22
23	OFFICE OF MANAGEMENT AND BUDGET		7,852,600	5,858,500	1,994,100	23
24	CENTRAL SERVICES (7 POSITIONS)	273,400				24
25	STRATEGIC PLANNING (13 POSITIONS)	915,100				25
26	BUDGET REVIEW (18 POSITIONS)	1,230,000				26
27	AUDIT AND MANAGEMENT SERVICES (10 POSITIONS)	719,600				27

1 OFFICE OF THE GOVERNOR (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (31 POSITIONS)	4,714,500				4
5	ELECTIVE OPERATIONS		4,475,800	4,475,800		5
6	ELECTIONS (24 POSITIONS)	1,733,900				6
7	GENERAL AND PRIMARY ELECTIONS	2,586,100				7
8	ELECTIONS DATA PROCESSING	155,800				8
9	STATEWIDE TRAVEL REDUCTION		-208,700	-208,700		9
10		*****	*****			10
11		*****	DEPARTMENT OF ADMINISTRATION	*****		11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		31,509,000		31,509,000	13
14	LONGEVITY BONUS		50,634,500	50,634,500		14
15	GRANTS	50,250,000				15
16	ADMINISTRATION (7 POSITIONS)	384,500				16
17	PIONEERS HOME		23,161,300	20,198,100	2,963,200	17
18	SITKA (93 POSITIONS)	4,296,000				18
19	FAIRBANKS (80 POSITIONS)	3,953,700				19
20	PALMER (85 POSITIONS)	3,871,100				20
21	ANCHORAGE (193 POSITIONS)	8,035,800				21
22	KETCHIKAN (54 POSITIONS)	2,322,800				22
23	CENTRAL OFFICE (5 POSITIONS)	671,900				23
24	PIONEERS' HOMES ADVISORY BOARD	10,000				24
25	OLDER ALASKANS COMMISSION (18 POSITIONS)		9,837,200	4,388,900	5,448,300	25
26	PUBLIC DEFENDER		5,957,200	5,957,200		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400			
5	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500			
6	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000			
9	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		2,344,200	2,344,200	
10	CENTRALIZED ADMINISTRATIVE SERVICES		3,707,400	2,574,500	1,132,900
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	649,200			
12	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,199,600			
13	MUNICIPAL GRANTS (4 POSITIONS)	206,200			
14	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400			
15	STATEWIDE ADMINISTRATIVE SERVICES		18,585,100	10,739,900	7,845,200
16	PERSONNEL (71 POSITIONS)	2,918,100			
17	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600			
18	LABOR RELATIONS (15 POSITIONS)	968,200			
19	FINANCE (55 POSITIONS)	2,821,800			
20	GENERAL SERVICES				
21	PURCHASING (21 POSITIONS)	1,615,200			
22	PROPERTY MANAGEMENT (10 POSITIONS)	547,500			
23	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,322,700			
24	ARCHIVES (17 POSITIONS)	927,900			
25	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100			
26	LABOR RELATIONS AGENCY	87,000			
27	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		771,500	768,500	3,000

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RISK MANAGEMENT (8 POSITIONS)		22,334,900	5,500	22,329,400
5	INFORMATION RESOURCE MANAGEMENT (105 POSITIONS)		14,318,800	11,055,500	3,263,300
6	TELECOMMUNICATIONS		9,338,200	8,420,800	917,400
7	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,574,000			
8	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	764,200			
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,876,600	7,876,600	
10	LEASING AND FACILITIES (3 POSITIONS)		35,673,900	35,152,300	521,600
11	EMPLOYEE HOUSING (3 POSITIONS)		1,473,500		1,473,500
12		*****	*****		
13		***** DEPARTMENT OF LAW	*****		
14		*****	*****		
15	PUBLIC PROTECTION				
16	CONSUMER PROTECTION (11 POSITIONS)		602,500	602,500	
17	ADMINISTRATION OF JUSTICE				
18	PROSECUTION		12,105,900	11,542,100	563,800
19	FIRST JUDICIAL DISTRICT (18 POSITIONS)	1,221,300			
20	SECOND JUDICIAL DISTRICT (9 POSITIONS)	804,900			
21	THIRD JUDICIAL DISTRICT (73 POSITIONS)	4,777,500			
22	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,742,100			
23	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,053,000			
24	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,417,000			
25	PRE TRIAL DIVERSION (17 POSITIONS)	901,400			
26	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	LEGAL SERVICES		11,725,800	5,186,800	6,539,000
6	OPERATIONS (154 POSITIONS)	11,014,200			
7	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800			
8	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			
9	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300
10	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			
11	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			
12		*****	*****		
13		***** DEPARTMENT OF REVENUE	*****		
14		*****	*****		
15	PUBLIC PROTECTION				
16	ALCOHOL BEVERAGE CONTROL BOARD		690,000	690,000	
17	ALCOHOL BEVERAGE CONTROL BOARD (11 POSITIONS)	690,000			
18	DEVELOPMENT				
19	SHARED TAXES		10,497,100	10,497,100	
20	AMUSEMENT AND GAMING TAX	110,200			
21	AVIATION FUEL TAX	138,100			
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000			
23	LIQUOR LICENSE TAX	882,000			
24	FISHERIES TAX	7,700,800			
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		385,700		385,700
26	PERMANENT FUND CORPORATION (13 POSITIONS)		5,436,300		5,436,300

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,398,300		3,398,300 4
5	GENERAL GOVERNMENT				5
6	CHILD SUPPORT ENFORCEMENT		5,812,900	1,400,600	4,412,300 6
7	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,812,900			7
8	REVENUE OPERATIONS		14,240,000	8,837,400	5,402,600 8
9	AUDIT (79 POSITIONS)	4,351,100			9
10	ENFORCEMENT (21 POSITIONS)	1,218,400			10
11	PUBLIC SERVICES (22 POSITIONS)	1,549,300			11
12	TREASURY MANAGEMENT (25 POSITIONS)	7,121,200			12
13	ADMINISTRATION AND SUPPORT		1,698,700	1,584,200	114,500 13
14	OFFICE OF THE COMMISSIONER (25 POSITIONS)	1,698,700			14
15	ADMINISTRATIVE SERVICES (35 POSITIONS)		1,591,400	1,591,400	15
16	PERMANENT FUND DIVIDEND		3,044,000		3,044,000 16
17	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,149,000			17
18	PUBLIC SERVICES (16 POSITIONS)	854,300			18
19	ENFORCEMENT (21 POSITIONS)	1,027,700			19
20	FORMAL HEARINGS	13,000			20
21	REFUNDABLE CREDITS		1,700,000	1,700,000	21
22	CHILD CARE CREDITS	600,000			22
23	POLITICAL CAMPAIGN CONTRIBUTIONS	1,100,000			23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	K-12 SUPPORT		576,813,200	532,219,100	44,594,100	7
8	FOUNDATION PROGRAM	490,097,700				8
9	TEACHER RETIREMENT STATE MATCH	31,509,000				9
10	PUPIL TRANSPORTATION	24,396,200				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	PUBLIC SCHOOL INITIATIVES					17
18	SCHOOLS OF THE FUTURE		1,500,000	1,500,000		18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,170,800	904,400	1,266,400	19
20	MANAGEMENT AND MONITORING SERVICE (5 POSITIONS)	364,600				20
21	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,301,300				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				22
23	ADMINISTRATIVE SERVICES		1,547,900	1,456,000	91,900	23
24	DEPARTMENT ADMINISTRATIVE SERVICES (25 POSITIONS)	1,118,800				24
25	DEPARTMENT OVERHEAD EXPENSES	429,100				25
26	DATA AND WORD PROCESSING		748,200	681,700	66,500	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL DATA PROCESSING SERVICES	571,800			
5	FIELD DATA PROCESSING SERVICES	29,600			
6	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	146,800			
7	EDUCATION PROGRAM SUPPORT		32,749,200	10,367,800	22,382,000
8	SPECIAL SERVICES (11 POSITIONS)	4,851,100			
9	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700			
10	CURRICULUM SERVICES (13 POSITIONS)	818,900			
11	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,629,500			
12	ASSESSMENT AND EVALUATION (1 POSITION)	243,500			
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,717,600			
14	EDUCATION SPECIAL PROJECTS	1,429,500			
15	EXECUTIVE ADMINISTRATION		711,100	745,000	-33,900
16	COMMISSIONER'S OFFICE (7 POSITIONS)	252,000			
17	STATE BOARD OF EDUCATION (1 POSITION)	170,400			
18	INFORMATION SERVICES (5 POSITIONS)	288,700			
19	COMMISSIONS AND BOARDS		5,635,000	4,879,200	755,800
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000			
21	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400			
22	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,835,500			
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	315,100			
24	ADULT AND VOCATIONAL EDUCATION		10,557,500	6,884,300	3,673,200
25	ADULT BASIC EDUCATION	3,279,800			
26	EMPLOYMENT TRAINING GRANTS	300,000			

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORRECTIONS EDUCATION PROGRAM	870,100				4
5	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				5
6	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (23 POSITIONS)	1,524,100				6
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	204,300				7
8	KOTZEBUE TECHNICAL CENTER	1,495,000				8
9	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RLVP)	540,000				9
10	VOCATIONAL EDUCATION SPECIAL PROJECTS	713,500				10
11	ALASKA VOCATIONAL TECHNICAL CENTER					11
12	AVTEC OPERATIONS (72 POSITIONS)		4,995,000	4,004,500	990,500	12
13	MT. EDGE CUMBE BOARDING SCHOOL		3,695,200	3,632,200	63,000	13
14	MAINTENANCE & OPERATIONS (9 POSITIONS)	887,700				14
15	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,442,600				15
16	RESIDENTIAL PROGRAM (8 POSITIONS)	1,364,900				16
17	VOCATIONAL REHABILITATION		12,848,900	5,570,600	7,278,300	17
18	COUNSELING AND PLACEMENT (73 POSITIONS)	3,746,800				18
19	SERVICES TO CLIENTS	3,428,600				19
20	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	832,300				20
21	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,197,200				21
22	SPECIALIZED FACILITIES	176,500				22
23	SERVICES FOR THE BLIND AND DEAF	637,100				23
24	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500				24
25	SUPPORTED WORK (1 POSITION)	454,900				25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE LIBRARY		5,042,400	4,399,800	642,600	4
5	LIBRARY OPERATIONS (64 POSITIONS)	4,989,700				5
6	BLUE BOOK (1 POSITION)	52,700				6
7	ALASKA STATE MUSEUMS		1,959,000	1,917,000	42,000	7
8	MUSEUM OPERATIONS (21 POSITIONS)	1,464,000				8
9	SPECIFIC CULTURAL PROGRAMS	495,000				9
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,919,100	4,450,200	468,900	10
11	GENERAL ADMINISTRATION (11 POSITIONS)	855,600				11
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,209,000				12
13	WICHE - ADMINISTRATION	56,800				13
14	WICHE - STUDENT EXCHANGE PROGRAM	1,547,700				14
15	STUDENT INCENTIVE GRANT PROGRAM	250,000				15
16	*****		*****			16
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			17
18	*****		*****			18
19	SOCIAL SERVICES					19
20	ASSISTANCE PAYMENTS		75,658,500	46,443,400	29,215,100	20
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	56,530,300				21
22	GENERAL RELIEF	864,800				22
23	ADULT PUBLIC ASSISTANCE	15,823,500				23
24	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,439,900				24
25	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	25
26	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	MEDICAL ASSISTANCE NON-FACILITY		21,271,800	11,673,900	9,597,900	4
5	MEDICAID	19,078,700				5
6	CATASTROPHIC ILLNESS	1,312,600				6
7	ALASKA LONGEVITY BONUS HOLD HARMLESS	880,500				7
8	MEDICAL ASSISTANCE-FACILITIES		61,646,600	32,022,900	29,623,700	8
9	MEDICAID FACILITIES	56,646,600				9
10	GENERAL RELIEF-MEDICAL FACILITIES	5,000,000				10
11	PUBLIC ASSISTANCE ADMINISTRATION		17,404,000	9,459,700	7,944,300	11
12	ADMINISTRATION (12 POSITIONS)	880,700				12
13	QUALITY CONTROL (17 POSITIONS)	909,200				13
14	ELIGIBILITY DETERMINATION (241 POSITIONS)	11,276,900				14
15	FRAUD INVESTIGATION	1,100,700				15
16	WORK INCENTIVE (11 POSITIONS)	638,600				16
17	DATA AND WORD PROCESSING (8 POSITIONS)	2,597,900				17
18	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	18
19	MEDICAL ASSISTANCE ADMINISTRATION		3,359,600	1,918,700	1,440,900	19
20	CENTRAL ADMINISTRATION (6 POSITIONS)	421,000				20
21	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				21
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				23
24	PURCHASED SERVICES		6,110,100	5,403,100	707,000	24
25	PREVENTIVE SERVICES	2,187,200				25
26	ADULT SERVICES	2,780,900				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EARLY INTERVENTION SERVICES	741,200				4
5	PRE-MATERNAL SERVICES	400,800				5
6	SOCIAL SERVICES		13,458,100	13,361,500	96,600	6
7	SOUTHCENTRAL REGION (110 POSITIONS)	5,183,600				7
8	NORTHERN REGION (51 POSITIONS)	2,909,300				8
9	NORTHWESTERN REGION (6 POSITIONS)	425,200				9
10	WESTERN REGION (18 POSITIONS)	986,500				10
11	SOUTHEASTERN REGION (41 POSITIONS)	1,869,100				11
12	CENTRAL OFFICE-FYS (31 POSITIONS)	1,815,600				12
13	DATA AND WORD PROCESSING (2 POSITIONS)	269,800				13
14	CHILD AND YOUTH CUSTODY		18,651,500	18,176,500	475,000	14
15	FOSTER CARE	7,406,800				15
16	RESIDENTIAL CHILD CARE	11,244,700				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	17
18	YOUTH SERVICES		15,930,600	15,930,600		18
19	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,714,000				19
20	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,107,600				20
21	NOME YOUTH FACILITY (13 POSITIONS)	990,000				21
22	JOHNSON YOUTH CENTER (14 POSITIONS)	859,400				22
23	BETHEL YOUTH FACILITY (22 POSITIONS)	1,068,200				23
24	PROBATION/ADMINISTRATION (80 POSITIONS)	4,191,400				24
25	MANILAQ		4,060,900	3,986,300	74,600	25
26	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SOCIAL SERVICES	1,175,600			4
5	PUBLIC HEALTH SERVICES	840,400			5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	263,100			7
8	SENIOR CENTER	894,600			8
9	NORTON SOUND HEALTH CORPORATION		2,723,800	2,637,200	86,600 9
10	SOCIAL SERVICES	367,500			10
11	PUBLIC HEALTH SERVICES	1,174,100			11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500			13
14	SANITATION	257,700			14
15	KAWERAK SOCIAL SERVICES		470,100	470,100	15
16	TANANA CHIEFS CONFERENCE		791,300	791,300	16
17	PUBLIC HEALTH SERVICES	257,900			17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	284,400			18
19	MENTAL HEALTH SERVICES	249,000			19
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,900,000	2,900,000	20
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	21
22	HEALTH				22
23	STATE HEALTH SERVICES		24,616,500	17,817,300	6,799,200 23
24	NURSING (161 POSITIONS)	8,861,500			24
25	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,368,700			25
26	FAMILY HEALTH (41 POSITIONS)	7,519,000			26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAB SERVICES (44 POSITIONS)	2,508,300				4
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,779,400				5
6	POST MORTEM EXAMINATIONS (1 POSITION)	617,900				6
7	HEPATITIS B (3 POSITIONS)	878,800				7
8	DATA AND WORD PROCESSING (1 POSITION)	82,900				8
9	HEALTH GRANTS		8,374,500	8,043,800	330,700	9
10	INFANT LEARNING GRANTS	2,341,900				10
11	COMMUNITY HEALTH GRANTS	4,189,200				11
12	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400				12
13	ALCOHOL AND DRUG ABUSE SERVICES		15,515,700	13,648,300	1,867,400	13
14	ADMINISTRATION (18 POSITIONS)	1,411,200				14
15	DRUG ABUSE GRANTS	1,932,000				15
16	ALCOHOL ABUSE GRANTS	12,114,300				16
17	DATA AND WORD PROCESSING	58,200				17
18	COMMUNITY MENTAL HEALTH GRANTS		9,783,100	9,221,200	561,900	18
19	COMMUNITY MENTAL HEALTH GRANTS	7,597,300				19
20	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,185,800				20
21	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,732,900	8,732,900		21
22	INSTITUTIONS AND ADMINISTRATION		24,753,800	20,014,300	4,739,500	22
23	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,064,700				23
24	ALASKA PSYCHIATRIC INSTITUTE (300 POSITIONS)	15,282,400				24
25	HARBORVIEW DEVELOPMENT CENTER (125 POSITIONS)	7,177,300				25
26	DATA AND WORD PROCESSING (2 POSITIONS)	229,400				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATIVE SERVICES		6,615,390	5,440,700	1,174,600 4
5	COMMISSIONER'S OFFICE (9 POSITIONS)	753,600			5
6	AUDIT (8 POSITIONS)	498,400			6
7	PERSONNEL AND PAYROLL (16 POSITIONS)	706,200			7
8	BUDGET AND FINANCE (39 POSITIONS)	1,786,000			8
9	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			9
10	DATA AND WORD PROCESSING (11 POSITIONS)	599,500			10
11	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,262,400			11
12	VITAL STATISTICS (12 POSITIONS)	440,900			12
13	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300			13
14		*****	*****		14
15		***** DEPARTMENT OF LABOR *****			15
16		*****	*****		16
17	SOCIAL SERVICES		37,461,000	5,602,800	31,858,200 17
18	EMPLOYMENT SECURITY				18
19	EMPLOYMENT SERVICES (200 POSITIONS)	10,599,600			19
20	UNEMPLOYMENT INSURANCE (271 POSITIONS)	17,036,100			20
21	DIRECTORS OFFICE (4 POSITIONS)	277,000			21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,236,400			22
23	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000			23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,000			24
25	DATA PROCESSING (47 POSITIONS)	3,463,900			25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES				4
5	MANAGEMENT SERVICES (50 POSITIONS)	2,611,200			5
6	SPECIAL SERVICES (30 POSITIONS)	1,843,800			6
7	PUBLIC PROTECTION		15,244,400	9,127,100	6,117,300
8	COMMISSIONER'S OFFICE (13 POSITIONS)	1,337,300			8
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,780,900			9
10	FISHERMENS FUND (3 POSITIONS)	1,452,700			10
11	WORKERS' COMPENSATION (54 POSITIONS)	5,863,300			11
12	LABOR STANDARDS AND SAFETY				12
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,681,800			13
14	MECHANICAL INSPECTION (23 POSITIONS)	1,546,100			14
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300			15
16	*****		*****		16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		17
18	*****		*****		18
19	PUBLIC PROTECTION				19
20	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500
21	BANKING SECURITIES & CORPORATIONS		1,371,900	1,256,900	115,000
22	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,051,500			22
23	CORPORATIONS (7 POSITIONS)	270,800			23
24	DATA AND WORD PROCESSING	49,600			24
25	INSURANCE (19 POSITIONS)		1,085,300	685,300	400,000
26	OCCUPATIONAL LICENSING		1,965,300	1,733,800	231,500