

LEG. FINANCE - BILLS 1985 - 1986 2417

HB 500 cont. 2417

1 UNIVERSITY OF ALASKA (CONT.)					1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	
3						3	
4	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,873,600				4	
5	KEHA PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,621,300				5	
6	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,113,400				6	
7	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,509,800				7	
8	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,819,300				8	
9	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,882,100				9	
10	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,496,200				10	
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,410,300				11	
12	RURAL EDUCATION (63 POSITIONS)	5,250,800				12	
13	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,512,700				13	
14		*****	*****			14	
15		*****	ALASKA COURT SYSTEM	*****		15	
16		*****	*****			16	
17	ALASKA COURT SYSTEM			39,022,000	38,806,000	216,000	17
18	APPELLATE COURTS (53 POSITIONS)	3,828,700					18
19	TRIAL COURTS (515 POSITIONS)	30,752,700					19
20	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600					20
21	COMMISSION ON JUDICIAL CONDUCT			69,900	69,900		21
22	JUDICIAL COUNCIL (3 POSITIONS)			419,900	419,900		22
23	STATEWIDE TRAVEL REDUCTION			-276,100	-276,100		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES 1
2						2
3		*****	*****			3
4		***** LEGISLATURE *****				4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,068,000	6,068,000		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,546,400				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,171,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	350,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		12
13	FY 86 SALARY INCREASE BASE		697,700	697,700		13
14	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,265,100	2,265,100		14
15	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	16
17	LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		17
18	SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		18
19	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		563,000	563,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,398,400		20
21	HOUSE RESEARCH (10 POSITIONS)		439,700	439,700		21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700	439,700		22
23	SENATE LEADERSHIP		1,333,000	1,333,000		23
24	HOUSE LEADERSHIP		1,667,000	1,667,000		24
25	SPEAKER'S OFFICE	770,000				25
26	INTERIM EXPENSES	897,000				26

1	LEGISLATURE (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OMBUDSMAN (24 POSITIONS)		1,598,000	1,598,000
5	STATEWIDE TRAVEL REDUCTION		-169,400	-169,400
6 *	SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR			
7	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS			
8	SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY BY			
9	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE			
10	PURPOSES EXPRESSED.			
11		*****	*****	
12		***** LOAN PROGRAMS *****		
13		*****	*****	
14	DEPARTMENT OF EDUCATION			
15	COMMISSION ON POSTSECONDARY EDUCATION		61,365,000	61,300,000 65,000
16	SCHOLARSHIP REVOLVING LOAN FUND	61,065,000		
17	TEACHER SCHOLARSHIP LOAN FUND	300,000		
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
19	DIVISION OF INVESTMENTS		3,119,000	3,119,000
20	COMMERCIAL FISHING LOAN PROGRAM	2,895,000		
21	CHILD CARE FACILITY LOAN PROGRAM	160,000		
22	BULK FUEL REVOLVING LOAN FUND	64,000		
23	ALASKA POWER AUTHORITY		6,400,000	6,400,000
24	RURAL ELECTRIFICATION REVOLVING LOAN FUND	400,000		
25	POWER PROJECT LOAN FUND	6,000,000		

1	LOAN PROGRAMS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					4
5	DIVISION OF HOUSING ASSISTANCE					5
6	HOUSING ASSISTANCE LOAN FUND		12,000,000	2,321,000	9,679,000	6
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					7
8	* CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR					8
9	* OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET					9
10	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR					10
11	THE PURPOSES EXPRESSED.					11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			13
14		* * * * *	* * * * *			14
15	SOCIAL SERVICES					15
16	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)		2,473,600	2,473,600		16
17	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)		300,000	300,000		17
18	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)		1,200,000	1,200,000		18
19	STATEWIDE PIONEER HOME REPAIRS		156,500	156,500		19
20	GENERAL GOVERNMENT					20
21	SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)		750,000		750,000	21
22	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000	400,000		22

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8	*****		*****			8
9	***** DEPARTMENT OF EDUCATION *****					9
10	*****		*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BERING STRAITS SCHOOLS				4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000	5
6	COPPER RIVER SCHOOLS				6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000	7
8	CORDOVA CITY SCHOOLS				8
9	CORDOVA HIGH SCHOOL ROOF RETROFIT (ED 6)		400,000	400,000	9
10	IDITAROD AREA SCHOOLS				10
11	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		2,468,700	2,468,700	11
12	KLAWOCK CITY SCHOOLS				12
13	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	13
14	LAKE AND PENINSULA SCHOOLS				14
15	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	15
16	LOWER KUSKOKWIM SCHOOLS				16
17	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	17
18	NENANA CITY SCHOOLS				18
19	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	19
20	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE (ED 17)		250,000	250,000	20
21	NOME CITY SCHOOLS				21
22	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	22
23	NORTHWEST ARCTIC SCHOOLS				23
24	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	24
25	PRIBILOF SCHOOL DISTRICT				25
26	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	26

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000
5	SOUTHEAST ISLAND SCHOOLS			
6	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000
7	SOUTHWEST REGION SCHOOLS			
8	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000
9	TANANA CITY SCHOOL DISTRICT			
10	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		217,000	217,000
11		*****	*****	
12		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****	
13		*****	*****	
14	SOCIAL SERVICES			
15	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000
16	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000
17	HEALTH			
18	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000
19	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000
20	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000
21	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000
22	BREVIK MISSION CLINIC COMPLETION (ED 23)		75,000	75,000
23	KOYUKUK CLINIC IMPROVEMENTS (ED 24)		20,000	20,000
24	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000
5		*****	*****	
6		***** DEPARTMENT OF LABOR *****		
7		*****	*****	
8	SOCIAL SERVICES			
9	DATA PROCESSING SERVICES			
10	COMPUTER UPGRADE		805,000	805,000
11	EMPLOYMENT SECURITY			
12	DATA PROCESSING EXPANSION		380,000	380,000
13	DATA PROCESSING FIRE AND POWER PROTECTION		111,500	111,500
14	PUBLIC PROTECTION			
15	OCCUPATIONAL SAFETY AND HEALTH			
16	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000
17		*****	*****	
18		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		
19		*****	*****	
20	PUBLIC PROTECTION			
21	MEASUREMENT STANDARDS			
22	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000
23	DEVELOPMENT			
24	SMALL BUSINESS DEVELOPMENT			
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	COMMERCIAL FISHERIES DEVELOPMENT				4
5	PINK SALMON TOTAL UTILIZATION		159,000	132,000	27,000 5
6	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	6
7	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000 7
8	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	8
9	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000	9
10	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000	10
11	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000	11
12	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200 12
13	YAKUTAT WASTE HEAT (ED 2)	472,000			13
14	NOATAK WASTE HEAT (ED 22)	398,500			14
15	CHEVAK WASTE HEAT (ED 23)	367,000			15
16	GAMBELL WASTE HEAT (ED 23)	497,000			16
17	SHAKTOOLIK WASTE HEAT (ED 23)	85,000			17
18	SHISHMAREF WASTE HEAT (ED 23)	488,000			18
19	ANIAK WASTE HEAT (ED 24)	513,000			19
20	LOWER KALSKAG WASTE HEAT (ED 24)	320,000			20
21	TOGIAK WASTE HEAT (ED 26)	372,000			21
22	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000	22
23	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000	23
24	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000	24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS	3	3
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)	250,000	250,000	4
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)	29,200	29,200	5
6	*****	*****		6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			7
8	*****	*****		8
9	PUBLIC PROTECTION			9
10	SITKA ARMORY UPGRADE (ED 3)	300,000	300,000	10
11	UPGRADE NATIONAL GUARD FACILITIES	400,000	400,000	11
12	CONSTRUCTION/CONTINGENCY PLANNING	600,000	300,000	300,000 12
13	*****	*****		13
14	***** DEPARTMENT OF NATURAL RESOURCES *****			14
15	*****	*****		15
16	NATURAL RESOURCE MANAGEMENT			16
17	STATE PARKS REHABILITATION AND DEVELOPMENT	1,500,000	1,500,000	17
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000		18
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000		19
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000		20
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000		21
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000		22
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPAN SION (ED 20)	200,000		23
24	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000		24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	4
5	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	5
6	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000		6
7	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000	7
8	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000		8
9	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000		9
10	GRANT TO NAMED RECIPIENT (AS 37.05.316)					10
11	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000		11
12	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000		12
13		* * * * *				13
14		* * * * * DEPARTMENT OF FISH & GAME * * * * *				14
15		* * * * *				15
16	NATURAL RESOURCE MANAGEMENT					16
17	VESSELS MAJOR MAINTENANCE		180,000	180,000		17
18	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000		18
19	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400		19
20	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000		20
21	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000	21
22	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600		22
23	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800				23
24	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000				24

DEPARTMENT OF FISH & GAME (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			5
6	SNETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			6
7	CANNERY CREEK MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	11
12	WATERFOWL CONSERVATION AND ENHANCEMENT F) 16/FY87		850,000		850,000 12
13	*****		*****		13
14	***** DEPARTMENT OF PUBLIC SAFETY *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	17
18	PUBLIC PROTECTION				18
19	LICENSE PLATE PURCHASE		150,000	150,000	19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	20
21	ADMINISTRATION OF JUSTICE				21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	23
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	24

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 DEPARTMENT OF FISH & GAME (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			4
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			5
6	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			6
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			7
8	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			8
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			9
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			10
11	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	11
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000 12
13	*****		*****		13
14	***** DEPARTMENT OF PUBLIC SAFETY *****				14
15	*****		*****		15
16	NATURAL RESOURCE MANAGEMENT				16
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	17
18	PUBLIC PROTECTION				18
19	LICENSE PLATE PURCHASE		150,000	150,000	19
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	20
21	ADMINISTRATION OF JUSTICE				21
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	22
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	23
24	FAIRLANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	4
5	*****		*****		5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				6
7	*****		*****		7
8	TRANSPORTATION				8
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000 9
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000 10
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	11
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000 12
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000 13
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000 14
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000 15
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000 16
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			17
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			18
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600 19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			20
21	KENAI AREA INTERSECTION ILLUMINATION (ED 5)	200,000			21
22	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000			22
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			23
24	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			
5	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			
6	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			
7	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000			
8	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000			
9	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000			
10	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000			
11	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000			
12	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000			
13	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000			
14	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000			
15	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100
16	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000			
17	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100			
18	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700			
19	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000			
20	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800			
21	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300			
22	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		4
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		5
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		6
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		7
8	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000		8
9	KODIAK AIRPORT LIGHTING (ED 27)	905,400		9
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		10
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		11
12	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		12
13	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		13
14	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		14
15	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		15
16	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		16
17	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,631,000		17
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000 18
19	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		19
20	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		20
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		21
22	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		22
23	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		23
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000		24
25	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000			
5	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000			
6	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000			
7	PALMER PIONEER HOME ROOF REPAIRS (ED 16)			1,200,000	1,200,000
8	NORTHERN REGION HIGHWAYS			77,934,000	8,050,000 69,934,000
9	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			
10	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000			
11	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000			
12	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000			
13	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000			
14	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000			
15	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000			
16	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000			
17	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000			
18	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			
19	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000			
20	GEIST ROAD EXTENSION (ED 20)	17,940,000			
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			
22	DAVIS ROAD UPGRADE (ED 20)	1,840,000			
23	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			
24	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000				4
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000				5
6	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	6
7	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				7
8	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				8
9	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				9
10	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				10
11	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				11
12	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				12
13	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				13
14	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				14
15	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000				15
16	GOLOVIN NEW RUNWAY (ED 23)	2,000,000				16
17	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000				17
18	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000				18
19	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000				19
20	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000				20
21	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000				21
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000				22
23	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			4
5	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			5
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000 6
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			7
8	ANNUAL IMPROVEMENTS (ED 20)	200,000			8
9	ROME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	9
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000 10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			11
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			12
13	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			13
14	NORTH YONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			14
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			15
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			16
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			17
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			18
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			19
20	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			20
21	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			21
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000			
5	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			
7	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			
10	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			
12	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			
13	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			
14	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000			
15	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000			
16	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000			
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000			
18	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			
19	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000	
21	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000
22	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				4
5	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				5
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				6
7	M/V TUSTUMENA REFURBISHMENT	3,100,000				7
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				8
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				9
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				10
11		* * * * *		* * * * *		11
12		* * * * *	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *		12
13		* * * * *		* * * * *		13
14	NATURAL RESOURCE MANAGEMENT					14
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM			19,109,100	19,109,100	15
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				16
17	DILLINGHAM SEWER TREATMENT FACILITY (ED 26)	950,000				17
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				18
19	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				19
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				20
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				21
22	MATANUSKA-SUSITNA BOROUGH - HOUSTON SEWER FACILITY (ED 16)	250,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000				4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000				5
6	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000				6
7	PETERSBURG SCOW BAY AREA SEWER SYSTEM (ED 1)	436,700				7
8	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000				8
9	PORT LIONS WATER AND SEWER (ED 27)	300,000				9
10	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	460,000				10
11	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000				11
12	SAINTE MARYS YUPIK ROAD, WATER AND SEWER (ED 24)	350,000				12
13	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000				13
14	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000				14
15	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000				15
16	VILLAGE SAFE WATER PROJECTS		4,517,800	4,517,800		16
17	AKIACHAK SOLID WASTE SYSTEM (ED 25)	258,500				17
18	ATMAUTLUAK LAUNDROMAT REHABILITATION (ED 25)	371,000				18
19	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000				19
20	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000				20
21	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT (ED 24)	110,000				21
22	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	CROOKED CREEK WATER AND SEWER FACILITY (ED 24)	148,500		4
5	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000		5
6	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000		6
7	KALSKAG COMMUNITY WATERING POINT AND TREATMENT (ED 24)	300,000		7
8	KASIGLUK WASHETERIA IMPROVEMENTS (ED 25)	159,800		8
9	KOYUKUR WATERPLANT IMPROVEMENTS (ED 24)	35,000		9
10	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000		10
11	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000		11
12	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	365,000		12
13	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000		13
14	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000		14
15	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000		15
16	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000		16
17	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000		17
18	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000		18
19	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000		19
20	SHAGELUK VILLAGE SAFE WATER PROJECT (ED 24)	75,000		20
21	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000		21
22	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		22
23	TELIDA SAFE WATER ENGINEERING STUDY (ED 24)	15,000		23
24	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TUNUNAK RELOCATION OF DUMP SITE (ED 25)	362,000			4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	700,000			5
6	OIL SPILL EXPENSE RESERVE		300,000	300,000	6
7	*****		*****		7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				8
9	*****		*****		9
10	DEVELOPMENT				10
11	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000	11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	12
13	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000 13
14	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800 14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000	16
17	*****		*****		17
18	***** DEPARTMENT OF CORRECTIONS *****				18
19	*****		*****		19
20	ADMINISTRATION OF JUSTICE				20
21	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	21
22	LIFE SAFETY PROJECTS	500,000			22
23	SECURITY UPGRADE PROJECTS	500,000			23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE					16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU					19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE					21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	IT.LMS	GENERAL FUND	OTHER FUNDS
4	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER				5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	6
7	ISLANDS COMMUNITY COLLEGE				7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
9	KENAI PENINSULA COMMUNITY COLLEGE				9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	11
12	KODIAK COMMUNITY COLLEGE				12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	17
18	TANANA VALLEY COMMUNITY COLLEGE				18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	19
20	*****				20
21	***** ALASKA COURT SYSTEM *****				21
22	*****				22
23	ADMINISTRATION OF JUSTICE				23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)		250,000	250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)		454,300	454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)		750,000	750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)		200,000	200,000		11
12	ED 2 INSIDE PASSAGE					12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)		150,000	150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)		1,500,000	1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)		500,000	500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)		50,000	50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)		100,000	100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)		575,000	575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)		150,000	150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)		85,000	85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		13,000	13,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	SITKA-ROAD PAVING PROGRAM (ED 3)		2,600,000	2,600,000		23
24	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	4
5	ED 4 JUNEAU				5
6	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000	6
7	ED 5 KENAI-COOK INLET				7
8	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000	8
9	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000	9
10	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000	10
11	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000	11
12	ED 6 PRINCE WILLIAM SOUND				12
13	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	15
16	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000	16
17	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	17
18	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000	18
19	ANCHORAGE-SPENARD ROAD MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000	19
20	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000	20
21	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3			GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000	4
5	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000	5
6	ED 16 MATANUSKA-SUSITNA				6
7	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000	7
8	MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION (ED 16)		1,500,000	1,500,000	8
9	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000	9
10	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000	10
11	MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS (ED 16)		20,000,000	2,000,000	11
12	ED 17 INTERIOR HIGHWAYS				12
13	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000	13
14	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500	14
15	ED 18 SOUTHEAST NORTH STAR BOROUGH				15
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000	16
17	ED 19-21 FAIRBANKS DISTRICTS				17
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHADILITATION (ED 20)		1,800,000	1,800,000	18
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPKOVEMENTS (ED 20)		1,518,000	1,518,000	19
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000	4
5	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000	5
6	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000	6
7	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000	7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000	8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	9
10	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000	10
11	ED 22 NORTH SLOPE-KOTZEBUE				11
12	BARROW-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000 12
13	BARROW-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000	13
14	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000	14
15	ED 23 NORTON SOUND				15
16	BREVIK MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500	16
17	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000	17
18	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	18
19	ED 24 INTERIOR RIVERS				19
20	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)		1,000,000	1,000,000	20
21	ANVIK-PRESCHOOL FACILITY (ED 24)		202,500	202,500	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3		ITEMS		3
4	GALENA-EROSION CONTROL (ED 24)	2,000,000	2,000,000	4
5	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)	100,000	100,000	5
6	NULATO-WATER AND SEWER PROJECTS (ED 24)	1,500,000	1,500,000	6
7	ED 25 LOWER KUSKOKWIM			7
8	BETHEL-BANK STABILIZATION (ED 25)	4,000,000	4,000,000	8
9	NEWTOK-EROSION CONTROL (ED 25)	1,000,000	1,000,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			10
11	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)	900,000	900,000	11
12	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)	200,000	200,000	12
13	SAINT GEORGE-HARBOR COMPLETION (ED 26)	3,000,000	3,000,000	13
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	102,600	102,600	14
15	ED 27 KODIAK-EAST ALASKA PENINSULA			15
16	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)	5,000,000	5,000,000	16
17	LARSEN BAY-EROSION CONTROL STUDY (ED 27)	50,000	50,000	17
18	OLD HARBOR-EROSION CONTROL (ED 27)	350,000	350,000	18
19	*****	*****		19
20	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			20
21	*****	*****		21
22	GENERAL GOVERNMENT			22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			23
24	HYDER-CITY STREET SNOW REMOVAL (ED 1)	24,000	24,000	24
25	ED 2 INSIDE PASSAGE			25
26	EDNA BAY-MARINE FACILITY PHASE III (ED 2)	50,000	50,000	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			4
5	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000
6	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000
7	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000
8	ED 24 INTERIOR RIVERS			8
9	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100
10	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100
11	ED 25 LOWER KUSKOKWIM			11
12	TOKSOOK BAY-BOARD SIDEWALKS (ED 25)		32,000	32,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			13
14	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000
15	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000
16	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500
17	ED 27 KODIAK-EAST ALASKA PENINSULA			17
18	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000
19	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY			19
20	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING			20
21	SECTIONS OF THIS ACT.			21
22	OFFICE OF THE GOVERNOR			22
23	FEDERAL RECEIPTS	2,083,000		23
24	GENERAL FUND	19,552,500		24
25	INTER-AGENCY RECEIPTS	11,100		25
26	*** TOTAL FUNDING ***	\$21,646,600		26

1	DEPARTMENT OF ADMINISTRATION		1
2	FEDERAL RECEIPTS	5,448,300	2
3	GENERAL FUND MATCH	896,800	3
4	GENERAL FUND	159,219,700	4
5	INTER-AGENCY RECEIPTS	61,049,200	5
6	FICA ADMINISTRATION FUND ACCOUNT	111,400	6
7	PROGRAM RECEIPTS	6,347,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	8
9	SURPLUS PROPERTY REVOLVING FUND	203,300	9
10	TEACHERS RETIREMENT SYSTEM FUND	1,571,600	10
11	JUDICIAL RETIREMENT SYSTEM	33,400	11
12	NATIONAL GUARD RETIREMENT SYSTEM	27,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	13
14	*** TOTAL FUNDING ***	\$237,523,300	14
15	DEPARTMENT OF LAW		15
16	GENERAL FUND	17,331,400	16
17	INTER-AGENCY RECEIPTS	8,771,100	17
18	*** TOTAL FUNDING ***	\$26,102,500	18
19	DEPARTMENT OF REVENUE		19
20	FEDERAL RECEIPTS	4,211,600	20
21	GENERAL FUND MATCH	1,400,600	21
22	GENERAL FUND	24,900,100	22
23	INTER-AGENCY RECEIPTS	209,100	23
24	PROGRAM RECEIPTS	9,504,900	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	3,114,500	25
26	TEACHERS RETIREMENT SYSTEM FUND	2,067,600	26
27	PERMANENT FUND DIVIDEND FUND	2,973,900	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,494,400	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	39,945,800	5
6	GENERAL FUND MATCH	1,178,000	6
7	GENERAL FUND	582,433,800	7
8	INTER-AGENCY RECEIPTS	4,710,300	8
9	PROGRAM RECEIPTS	1,541,500	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	11
12	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	14
15	PUBLIC SCHOOL FUND	6,000,000	15
16	*** TOTAL FUNDING ***	\$665,893,100	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	94,514,000	18
19	GENERAL FUND MATCH	74,758,900	19
20	GENERAL FUND	168,631,600	20
21	INTER-AGENCY RECEIPTS	5,583,800	21
22	PROGRAM RECEIPTS	2,668,300	22
23	TITLE 20	5,401,500	23
24	PERMANENT FUND DIVIDEND FUND	4,211,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	25
26	*** TOTAL FUNDING ***	\$356,058,100	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	26,073,900	2
3	GENERAL FUND MATCH	1,271,600	3
4	GENERAL FUND	13,458,300	4
5	INTER-AGENCY RECEIPTS	6,653,700	5
6	PROGRAM RECEIPTS	821,000	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	8
9	TRAINING AND BUILDING FUND	586,600	9
10	*** TOTAL FUNDING ***	\$52,705,400	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	225,000	12
13	GENERAL FUND MATCH	20,100	13
14	GENERAL FUND	50,476,800	14
15	INTER-AGENCY RECEIPTS	10,000	15
16	PROGRAM RECEIPTS	11,023,800	16
17	VETERANS REVOLVING LOAN FUND	517,700	17
18	COMMERCIAL FISHING LOAN FUND	993,800	18
19	SMALL BUSINESS LOAN FUND	232,000	19
20	TOURISM REVOLVING LOAN FUND	40,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,744,600	21
22	MINING REVOLVING LOAN FUND	229,800	22
23	CHILD CARE REVOLVING LOAN FUND	61,000	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	25
26	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	26
27	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	344,900	27
28	*** TOTAL FUNDING ***	\$69,566,900	28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,701,100	2
3	GENERAL FUND MATCH	886,300	3
4	GENERAL FUND	5,735,100	4
5	PROGRAM RECEIPTS	29,400	5
6	*** TOTAL FUNDING ***	\$11,351,900	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,079,500	8
9	GENERAL FUND MATCH	320,800	9
10	GENERAL FUND	48,136,000	10
11	INTER-AGENCY RECEIPTS	1,163,000	11
12	AGRICULTURAL LOAN FUND	1,046,000	12
13	PROGRAM RECEIPTS	365,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,478,800	14
15	*** TOTAL FUNDING ***	\$56,589,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	16,146,400	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,493,500	19
20	INTER-AGENCY RECEIPTS	4,376,800	20
21	FISH AND GAME FUND	7,909,200	21
22	PROGRAM RECEIPTS	573,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	23
24	*** TOTAL FUNDING ***	\$79,053,000	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	2,149,200	26
27	GENERAL FUND MATCH	39,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	83,188,800	2
3	INTER-AGENCY RECEIPTS	830,300	3
4	PROGRAM RECEIPTS	1,164,900	4
5	*** TOTAL FUNDING ***	\$87,372,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,697,600	7
8	GENERAL FUND	172,327,000	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	HIGHWAY WORKING CAPITAL FUND	19,175,900	10
11	INTERNATIONAL AIRPORT REVENUE FUND	27,878,100	11
12	PROGRAM RECEIPTS	3,223,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,466,200	13
14	*** TOTAL FUNDING ***	\$289,879,000	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	3,033,900	16
17	GENERAL FUND MATCH	1,475,300	17
18	GENERAL FUND	11,311,700	18
19	INTER-AGENCY RECEIPTS	562,200	19
20	PROGRAM RECEIPTS	93,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	646,900	21
22	*** TOTAL FUNDING ***	\$17,123,500	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	12,822,400	24
25	GENERAL FUND MATCH	178,900	25
26	GENERAL FUND	168,398,500	26
27	INTER-AGENCY RECEIPTS	5,404,300	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	2
3	HOUSING ASSISTANCE LOAN FUND	2,863,300	3
4	*** TOTAL FUNDING ***	\$190,740,600	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,000	6
7	GENERAL FUND	80,521,000	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	871,600	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	10
11	*** TOTAL FUNDING ***	\$81,860,500	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,715,300	13
14	GENERAL FUND MATCH	2,696,300	14
15	GENERAL FUND	164,686,500	15
16	INTER-AGENCY RECEIPTS	13,747,100	16
17	INTEREST INCOME	2,858,700	17
18	PROGRAM RECEIPTS	22,103,400	18
19	STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100	19
20	INDIRECT COST RECOVERY	5,837,700	20
21	RESTRICTED RECEIPTS, U OF A	16,998,100	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	22
23	*** TOTAL FUNDING ***	\$275,141,600	23
24	ALASKA COURT SYSTEM		24
25	GENERAL FUND	39,019,700	25
26	PROGRAM RECEIPTS	216,000	26
27	*** TOTAL FUNDING ***	\$39,235,700	27

1	LEGISLATURE		1
2	GENERAL FUND	31,431,300	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	\$31,531,300	4
5	LOANS		5
6	FEDERAL RECEIPTS	65,000	6
7	GENERAL FUND	63,621,000	7
8	VETERANS REVOLVING LOAN FUND	808,600	8
9	MINING REVOLVING LOAN FUND	8,976,000	9
10	HISTORICAL DISTRICT REVOLVING LOAN FUND	148,400	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	3,755,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	1,500,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	4,000,000	13
14	*** TOTAL FUNDING ***	\$82,884,000	14
15	CAPITAL PROJECTS		15
16	FEDERAL RECEIPTS	263,542,400	16
17	GENERAL FUND MATCH	20,927,000	17
18	GENERAL FUND	328,288,800	18
19	REVENUE BONDS	3,161,200	19
20	HIGHWAY WORKING CAPITAL FUND	14,400,000	20
21	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	21
22	PROGRAM RECEIPTS	12,627,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	23
24	TEACHERS RETIREMENT SYSTEM FUND	2,900	24
25	TRAINING AND BUILDING FUND	916,500	25
26	NATIONAL PETROLEUM RESERVE FUND	2,155,000	26
27	*** TOTAL FUNDING ***	\$656,573,600	27
28	***** TOTAL BUDGET *****	\$3,377,326,600	28

1 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN

1

2 ACCORDANCE WITH AS 01.10.070(C).

2

Introduced: 1/17/86
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 500

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	
13		
14	Highway Fuel Tax Account	\$22,500,000
15	Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$106,315,600 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund
5 to the Department of Revenue for costs associated with the Oil and Gas
6 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
7 duction tax cases for fiscal year 1987 and succeeding fiscal years.

8 * Sec. 14. The income of the Alaska permanent fund allocated annually
9 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
10 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
11 permanent fund dividend and administrative costs.

12 * Sec. 15. All unrestricted mortgage loan interest payments and all
13 other receipts, including, without limitation, mortgage loan commitment
14 fees, received by or accrued to the Alaska Housing Finance Corporation
15 during the period of July 1, 1986 through June 30, 1987, and all income
16 earned on assets of the corporation during that period, are appropriated to
17 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
18 described in AS 18.56.

19 * Sec. 16. The sum of \$20,716,600 is appropriated to the Office of the
20 Governor for additional salary and benefit costs associated with collective
21 bargaining agreements for the fiscal year ending June 30, 1987 from the
22 following sources:

23	General Fund	\$14,505,500
24	Federal Funds	1,889,800
25	Capital Improvement Program Funds	1,990,200
26	Inter-Agency Receipts	621,400
27	Program Receipts	127,300
28	Highway Working Capital Fund	315,600
29	International Airport Revenue Fund	644,400

1	Permanent Fund Dividend Fund	74,100
2	Fish and Game Fund	192,300
3	Agricultural Loan Fund	31,000
4	Disabled Fisherman's Reserve Account	3,200
5	Teachers' Retirement System Fund	31,900
6	Public Employees' Retirement System Fund	37,900
7	Veterans' Revolving Loan Fund	13,700
8	Commercial Fishing Loan Fund	27,100
9	FICA Administration Fund Account	3,200
10	Surplus Property Revolving Fund	4,800
11	Donated Commodity Handling Fee Account	3,600
12	Judicial Retirement System	600
13	National Guard Retirement System	500
14	Restricted Receipts, University of Alaska	130,300
15	Housing Assistance Loan Fund	28,800
16	Small Business Loan Fund	5,600
17	Tourism Revolving Loan Fund	200
18	Mining Revolving Loan Fund	4,200
19	Child Care Revolving Loan Fund	600
20	Historical District Revolving Loan Fund	300
21	Fisheries Enhancement Revolving Loan Fund	3,600
22	Alternative Energy Revolving Loan Fund	13,700
23	Residential Energy Conservation Revolving Fund	9,400
24	Bulk Fuel Loan Fund	1,800

25 * Sec. 17. The sum of \$10,000,000 is appropriated from the highway
 26 working capital fund (AS 44.74.010) to the general fund.

27 (SECTION 18 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	244,904,700	65,000		263,542,400	508,512,100
GENERAL FUND MATCH	86,121,500			20,927,000	107,048,500
GENERAL FUND	1,889,253,300	63,621,000		328,288,300	2,281,163,100
INTER-AGENCY RECEIPTS	115,310,600				115,310,600
GENERAL OBLIGATION BONDS					
REVENUE BONDS				3,161,200	3,161,200
INTEREST INCOME	2,858,700				2,858,700
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,175,900			14,400,000	33,575,900
INTERNATIONAL AIRPORT REVENUE FUND	27,878,100			10,550,000	38,428,100
PROGRAM RECEIPTS	59,676,500			12,627,000	72,303,500
PUBLIC EMPLOYEES RETIREMENT FUND	5,076,200			2,800	5,079,000
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	203,300				203,300
TEACHERS RETIREMENT SYSTEM FUND	3,639,200			2,900	3,642,100
VETERANS REVOLVING LOAN FUND	517,700	808,600			1,326,300
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,471,100				17,471,100
INDIRECT COST RECOVERY	5,837,700				5,837,700
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874 GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	16,998,100				16,998,100
TRAINING AND BUILDING FUND	834,400			916,500	1,750,900
PERMANENT FUND DIVIDEND FUND	7,185,600				7,185,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS BONDS					
SMALL BUSINESS LOAN FUND	232,000				232,000
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,830,100				74,830,100
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND	6,112,100				6,112,100
MINING REVOLVING LOAN FUND	229,800	8,976,000			9,205,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	148,400			159,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	3,765,000			4,259,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	344,900	1,500,000			1,844,900
POWER DEVELOPMENT REVOLVING LOAN FUND		4,000,000			4,000,000
**** TOTALS ****	\$2,637,869,000	\$82,884,000		\$656,573,600	\$3,377,326,600

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE 6
 7 INDICATED. 7

	APPROPRIATION		APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
10	*****	*****			10	
11	*****	OFFICE OF THE GOVERNOR	*****		11	
12	*****	*****			12	
13	GENERAL GOVERNMENT				13	
14	COMMISSIONS/SPECIAL OFFICES		2,396,200	2,296,200	100,000	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,378,200				15
16	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	672,300				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	345,700				17
18	EXECUTIVE OPERATIONS		7,130,700	7,130,700		18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,676,700				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	385,100				20
21	CONTINGENCY FUND	350,000				21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	718,900				22
23	OFFICE OF MANAGEMENT AND BUDGET		7,852,600	5,858,500	1,994,100	23
24	CENTRAL SERVICES (7 POSITIONS)	273,400				24
25	STRATEGIC PLANNING (13 POSITIONS)	915,100				25
26	BUDGET REVIEW (18 POSITIONS)	1,230,000				26
27	AUDIT AND MANAGEMENT SERVICES (10 POSITIONS)	719,600				27

1 OFFICE OF THE GOVERNOR (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (31 POSITIONS)	4,714,500				4
5	ELECTIVE OPERATIONS		4,475,800	4,475,800		5
6	ELECTIONS (24 POSITIONS)	1,733,900				6
7	GENERAL AND PRIMARY ELECTIONS	2,586,100				7
8	ELECTIONS DATA PROCESSING	155,800				8
9	STATEWIDE TRAVEL REDUCTION		-208,700	-208,700		9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION	*****			11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		31,509,000		31,509,000	13
14	LONGEVITY BONUS		50,634,500	50,634,500		14
15	GRANTS	50,250,000				15
16	ADMINISTRATION (7 POSITIONS)	384,500				16
17	PIONEERS HOME		23,161,300	20,198,100	2,963,200	17
18	SITKA (93 POSITIONS)	4,296,000				18
19	FAIRBANKS (80 POSITIONS)	3,953,700				19
20	PALMER (85 POSITIONS)	3,871,100				20
21	ANCHORAGE (193 POSITIONS)	8,035,800				21
22	KETCHIKAN (54 POSITIONS)	2,322,800				22
23	CENTRAL OFFICE (5 POSITIONS)	671,900				23
24	PIONEERS' HOMES ADVISORY BOARD	10,000				24
25	OLDER ALASKANS COMMISSION (18 POSITIONS)		9,837,200	4,388,900	5,448,300	25
26	PUBLIC DEFENDER		5,957,200	5,957,200		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400			
5	SECND JUDICIAL DISTRICT (9 POSITIONS)	748,500			
6	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000			
9	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		2,344,200	2,344,200	
10	CENTRALIZED ADMINISTRATIVE SERVICES		3,707,400	2,574,500	1,132,900
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	649,200			
12	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,199,600			
13	MUNICIPAL GRANTS (4 POSITIONS)	206,200			
14	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400			
15	STATEWIDE ADMINISTRATIVE SERVICES		18,585,100	10,739,900	7,845,200
16	PERSONNEL (71 POSITIONS)	2,918,100			
17	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600			
18	LABOR RELATIONS (15 POSITIONS)	968,200			
19	FINANCE (55 POSITIONS)	2,821,800			
20	GENERAL SERVICES				
21	PURCHASING (21 POSITIONS)	1,615,200			
22	PROPERTY MANAGEMENT (10 POSITIONS)	547,500			
23	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,322,700			
24	ARCHIVES (17 POSITIONS)	927,900			
25	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100			
26	LABOR RELATIONS AGENCY	87,000			
27	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		771,500	768,500	3,000

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RISK MANAGEMENT (8 POSITIONS)		22,334,900	5,500	22,329,400 4
5	INFORMATION RESOURCE MANAGEMENT (105 POSITIONS)		14,318,800	11,055,500	3,263,300 5
6	TELECOMMUNICATIONS		9,338,200	8,420,800	917,400 6
7	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,574,000			7
8	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	764,200			8
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,876,600	7,876,600	9
10	LEASING AND FACILITIES (3 POSITIONS)		35,673,900	35,152,300	521,600 10
11	EMPLOYEE HOUSING (3 POSITIONS)		1,473,500		1,473,500 11
12		*****	*****		12
13		***** DEPARTMENT OF LAW	*****		13
14		*****	*****		14
15	PUBLIC PROTECTION				15
16	CONSUMER PROTECTION (11 POSITIONS)		602,500	602,500	16
17	ADMINISTRATION OF JUSTICE				17
18	PROSECUTION		12,105,900	11,542,100	563,800 18
19	FIRST JUDICIAL DISTRICT (18 POSITIONS)	1,221,300			19
20	SECOND JUDICIAL DISTRICT (9 POSITIONS)	804,900			20
21	THIRD JUDICIAL DISTRICT (73 POSITIONS)	4,777,500			21
22	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,742,100			22
23	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,053,000			23
24	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,417,000			24
25	PRE TRIAL DIVERSION (17 POSITIONS)	901,400			25
26	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			26

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				4
5	LEGAL SERVICES		11,725,800	5,186,800	6,539,000
6	OPERATIONS (154 POSITIONS)	11,014,200			6
7	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800			7
8	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			8
9	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300
10	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			10
11	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			11
12		* * * * *	* * * * *		12
13		* * * * * DEPARTMENT OF REVENUE	* * * * *		13
14		* * * * *	* * * * *		14
15	PUBLIC PROTECTION				15
16	ALCOHOL BEVERAGE CONTROL BOARD		690,000	690,000	16
17	ALCOHOL BEVERAGE CONTROL BOARD (11 POSITIONS)	690,000			17
18	DEVELOPMENT				18
19	SHARED TAXES		10,497,100	10,497,100	19
20	AMUSEMENT AND GAMING TAX	110,200			20
21	AVIATION FUEL TAX	138,100			21
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000			22
23	LIQUOR LICENSE TAX	882,000			23
24	FISHERIES TAX	7,700,800			24
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		385,700		385,700
26	PERMANENT FUND CORPORATION (13 POSITIONS)		5,436,300		5,436,300

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,398,300		3,398,300
5	GENERAL GOVERNMENT				
6	CHILD SUPPORT ENFORCEMENT		5,812,900	1,400,600	4,412,300
7	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,812,900			
8	REVENUE OPERATIONS		14,240,000	8,837,400	5,402,600
9	AUDIT (79 POSITIONS)	4,351,100			
10	ENFORCEMENT (21 POSITIONS)	1,218,400			
11	PUBLIC SERVICES (22 POSITIONS)	1,549,300			
12	TREASURY MANAGEMENT (25 POSITIONS)	7,121,200			
13	ADMINISTRATION AND SUPPORT		1,698,700	1,584,200	114,500
14	OFFICE OF THE COMMISSIONER (25 POSITIONS)	1,698,700			
15	ADMINISTRATIVE SERVICES (35 POSITIONS)		1,591,400	1,591,400	
16	PERMANENT FUND DIVIDEND		3,044,000		3,044,000
17	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,149,000			
18	PUBLIC SERVICES (16 POSITIONS)	854,300			
19	ENFORCEMENT (21 POSITIONS)	1,027,700			
20	FORMAL HEARINGS	13,000			
21	REFUNDABLE CREDITS		1,700,000	1,700,000	
22	CHILD CARE CREDITS	600,000			
23	POLITICAL CAMPAIGN CONTRIBUTIONS	1,100,000			

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****	*****				5
6	EDUCATION					6
7	K-12 SUPPORT		576,813,200	532,219,100	44,594,100	7
8	FOUNDATION PROGRAM	490,097,700				8
9	TEACHER RETIREMENT STATE MATCH	31,509,000				9
10	PUPIL TRANSPORTATION	24,396,200				10
11	STUDENT LUNCH PROGRAM	9,450,000				11
12	CIGARETTE TAX DISTRIBUTION	3,500,000				12
13	TUITION STUDENTS	11,601,900				13
14	BOARDING HOME GRANTS	500,000				14
15	YOUTH IN DETENTION	1,333,200				15
16	SCHOOLS FOR THE HANDICAPPED	4,425,200				16
17	PUBLIC SCHOOL INITIATIVES					17
18	SCHOOLS OF THE FUTURE		1,500,000	1,500,000		18
19	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,170,800	904,400	1,266,400	19
20	MANAGEMENT AND MONITORING SERVICE (5 POSITIONS)	364,600				20
21	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,301,300				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				22
23	ADMINISTRATIVE SERVICES		1,547,900	1,456,000	91,900	23
24	DEPARTMENT ADMINISTRATIVE SERVICES (25 POSITIONS)	1,118,800				24
25	DEPARTMENT OVERHEAD EXPENSES	429,100				25
26	DATA AND WORD PROCESSING		748,200	681,700	66,500	26

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL DATA PROCESSING SERVICES	571,800				4
5	FIELD DATA PROCESSING SERVICES	29,600				5
6	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	146,800				6
7	EDUCATION PROGRAM SUPPORT		32,749,800	10,367,800	22,382,000	7
8	SPECIAL SERVICES (11 POSITIONS)	4,851,100				8
9	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700				9
10	CURRICULUM SERVICES (13 POSITIONS)	818,900				10
11	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,629,500				11
12	ASSESSMENT AND EVALUATION (1 POSITION)	243,500				12
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,717,600				13
14	EDUCATION SPECIAL PROJECTS	1,429,500				14
15	EXECUTIVE ADMINISTRATION		711,100	745,000	-33,900	15
16	COMMISSIONER'S OFFICE (7 POSITIONS)	252,000				16
17	STATE BOARD OF EDUCATION (1 POSITION)	170,400				17
18	INFORMATION SERVICES (5 POSITIONS)	288,700				18
19	COMMISSIONS AND BOARDS		5,635,000	4,879,200	755,800	19
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000				20
21	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400				21
22	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,835,500				22
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	315,100				23
24	ADULT AND VOCATIONAL EDUCATION		10,557,500	6,884,300	3,673,200	24
25	ADULT BASIC EDUCATION	3,279,800				25
26	EMPLOYMENT TRAINING GRANTS	300,000				26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CORRECTIONS EDUCATION PROGRAM	870,100			
5	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			
6	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (23 POSITIONS)	1,524,100			
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	204,300			
8	KOTZEBUE TECHNICAL CENTER	1,495,000			
9	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000			
10	VOCATIONAL EDUCATION SPECIAL PROJECTS	713,500			
11	ALASKA VOCATIONAL TECHNICAL CENTER				
12	AVTEC OPERATIONS (72 POSITIONS)		4,995,000	4,004,500	990,500
13	MT. EDGECEMBE BOARDING SCHOOL		3,695,200	3,632,000	63,000
14	MAINTENANCE & OPERATIONS (9 POSITIONS)	887,700			
15	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,442,600			
16	RESIDENTIAL PROGRAM (8 POSITIONS)	1,364,900			
17	VOCATIONAL REHABILITATION		12,848,900	5,570,600	7,278,300
18	COUNSELING AND PLACEMENT (73 POSITIONS)	3,746,800			
19	SERVICES TO CLIENTS	3,428,600			
20	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	832,300			
21	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,197,200			
22	SPECIALIZED FACILITIES	176,500			
23	SERVICES FOR THE BLIND AND DEAF	637,000			
24	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500			
25	SUPPORTED WORK (1 POSITION)	454,900			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATE LIBRARY		5,042,400	4,399,800	642,600
5	LIBRARY OPERATIONS (64 POSITIONS)	4,989,700			
6	BLUE BOOK (1 POSITION)	52,700			
7	ALASKA STATE MUSEUMS		1,959,000	1,917,000	42,000
8	MUSEUM OPERATIONS (21 POSITIONS)	1,464,000			
9	SPECIFIC CULTURAL PROGRAMS	495,000			
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,919,100	4,450,200	468,900
11	GENERAL ADMINISTRATION (11 POSITIONS)	855,600			
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,209,000			
13	WICHE - ADMINISTRATION	56,800			
14	WICHE - STUDENT EXCHANGE PROGRAM	1,547,700			
15	STUDENT INCENTIVE GRANT PROGRAM	250,000			
16	*****		*****		
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
18	*****		*****		
19	SOCIAL SERVICES				
20	ASSISTANCE PAYMENTS		75,658,500	46,443,400	29,215,100
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	56,530,300			
22	GENERAL RELIEF	864,800			
23	ADULT PUBLIC ASSISTANCE	15,823,500			
24	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,439,900			
25	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700
26	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAL ASSISTANCE NON-FACILITY		21,271,800	11,673,900	9,597,900	4
5	MEDICAID	19,078,700				5
6	CATASTROPHIC ILLNESS	1,312,600				6
7	ALASKA LONGEVITY BONUS HOLD HARMLESS	880,500				7
8	MEDICAL ASSISTANCE-FACILITIES		61,646,600	32,022,900	29,623,700	8
9	MEDICAID FACILITIES	56,646,600				9
10	GENERAL RELIEF-MEDICAL FACILITIES	5,000,000				10
11	PUBLIC ASSISTANCE ADMINISTRATION		17,404,000	9,459,700	7,944,300	11
12	ADMINISTRATION (12 POSITIONS)	880,700				12
13	QUALITY CONTROL (17 POSITIONS)	907,200				13
14	ELIGIBILITY DETERMINATION (241 POSITIONS)	11,276,900				14
15	FRAUD INVESTIGATION	1,100,700				15
16	WORK INCENTIVE (11 POSITIONS)	638,600				16
17	DATA AND WORD PROCESSING (6 POSITIONS)	2,597,900				17
18	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	18
19	MEDICAL ASSISTANCE ADMINISTRATION		3,359,600	1,918,700	1,440,900	19
20	CENTRAL ADMINISTRATION (6 POSITIONS)	421,000				20
21	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				21
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				23
24	PURCHASED SERVICES		6,110,100	5,403,100	707,000	24
25	PREVENTIVE SERVICES	2,187,200				25
26	ADULT SERVICES	2,780,900				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EARLY INTERVENTION SERVICES	741,200				4
5	PRE-MATERNAL SERVICES	400,800				5
6	SOCIAL SERVICES		13,458,100	13,361,500	96,600	6
7	SOUTHCENTRAL REGION (110 POSITIONS)	5,183,600				7
8	NORTHERN REGION (51 POSITIONS)	2,909,300				8
9	NORTHWESTERN REGION (6 POSITIONS)	424,200				9
10	WESTERN REGION (18 POSITIONS)	986,500				10
11	SOUTHEASTERN REGION (41 POSITIONS)	1,869,100				11
12	CENTRAL OFFICE-FYS (31 POSITIONS)	1,815,600				12
13	DATA AND WORD PROCESSING (2 POSITIONS)	269,800				13
14	CHILD AND YOUTH CUSTODY		18,651,500	18,176,500	475,000	14
15	FOSTER CARE	7,406,800				15
16	RESIDENTIAL CHILD CARE	11,244,700				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	17
18	YOUTH SERVICES		15,930,600	15,930,600		18
19	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,714,000				19
20	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,107,600				20
21	NOME YOUTH FACILITY (13 POSITIONS)	990,000				21
22	JOHNSON YOUTH CENTER (14 POSITIONS)	859,400				22
23	BETHEL YOUTH FACILITY (22 POSITIONS)	1,068,200				23
24	PROBATION/ADMINISTRATION (80 POSITIONS)	4,191,400				24
25	MANILAQ		4,060,900	3,986,300	74,600	25
26	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES	1,175,600					4
5	PUBLIC HEALTH SERVICES	840,400					5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700					6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	263,100					7
8	SENIOR CENTER	894,600					8
9	NORTON SOUND HEALTH CORPORATION			2,723,800	2,637,200	86,600	9
10	SOCIAL SERVICES	367,500					10
11	PUBLIC HEALTH SERVICES	1,174,100					11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000					12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500					13
14	SANITATION	257,700					14
15	KAWERAK SOCIAL SERVICES			470,100	470,100		15
16	TANANA CHIEFS CONFERENCE			791,300	791,300		16
17	PUBLIC HEALTH SERVICES	257,900					17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	284,400					18
19	MENTAL HEALTH SERVICES	249,000					19
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT			2,900,000	2,900,000		20
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT			500,000	500,000		21
22	HEALTH						22
23	STATE HEALTH SERVICES			24,616,500	17,817,300	6,799,200	23
24	NURSING (161 POSITIONS)	8,861,500					24
25	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,368,700					25
26	FAMILY HEALTH (41 POSITIONS)	7,519,000					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAB SERVICES (44 POSITIONS)	2,508,300			
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,779,400			
6	POST MORTEM EXAMINATIONS (1 POSITION)	617,900			
7	HEPATITIS B (3 POSITIONS)	878,800			
8	DATA AND WORD PROCESSING (1 POSITION)	82,900			
9	HEALTH GRANTS		8,374,500	8,043,800	330,700
10	INFANT LEARNING GRANTS	2,341,900			
11	COMMUNITY HEALTH GRANTS	4,189,200			
12	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			
13	ALCOHOL AND DRUG ABUSE SERVICES		15,515,700	13,648,300	1,867,400
14	ADMINISTRATION (18 POSITIONS)	1,411,200			
15	DRUG ABUSE GRANTS	1,932,000			
16	ALCOHOL ABUSE GRANTS	12,114,300			
17	DATA AND WORD PROCESSING	58,200			
18	COMMUNITY MENTAL HEALTH GRANTS		9,783,100	9,221,200	561,900
19	COMMUNITY MENTAL HEALTH GRANTS	7,597,300			
20	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,185,800			
21	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,732,900	8,732,900	
22	INSTITUTIONS AND ADMINISTRATION		24,753,800	20,014,300	4,739,500
23	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,064,700			
24	ALASKA PSYCHIATRIC INSTITUTE (300 POSITIONS)	15,282,400			
25	HARBORVIEW DEVELOPMENT CENTER (125 POSITIONS)	7,177,300			
26	DATA AND WORD PROCESSING (2 POSITIONS)	229,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES		6,615,300	5,440,700	1,174,600	4
5	COMMISSIONER'S OFFICE (9 POSITIONS)	753,600				5
6	AUDIT (8 POSITIONS)	498,400				6
7	PERSONNEL AND PAYROLL (16 POSITIONS)	706,200				7
8	BUDGET AND FINANCE (39 POSITIONS)	1,786,000				8
9	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				9
10	DATA AND WORD PROCESSING (11 POSITIONS)	599,500				10
11	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,262,400				11
12	VITAL STATISTICS (12 POSITIONS)	440,900				12
13	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300				13
14		*****	*****			14
15		***** DEPARTMENT OF LABOR *****				15
16		*****	*****			16
17	SOCIAL SERVICES		37,461,000	5,602,800	31,858,200	17
18	EMPLOYMENT SECURITY					18
19	EMPLOYMENT SERVICES (200 POSITIONS)	10,599,600				19
20	UNEMPLOYMENT INSURANCE (271 POSITIONS)	17,036,100				20
21	DIRECTORS OFFICE (4 POSITIONS)	277,000				21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,236,400				22
23	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000				23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,000				24
25	DATA PROCESSING (47 POSITIONS)	3,403,900				25

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES					4
5	MANAGEMENT SERVICES (50 POSITIONS)	2,611,200				5
6	SPECIAL SERVICES (30 POSITIONS)	1,843,800				6
7	PUBLIC PROTECTION		15,244,400	9,127,100	6,117,300	7
8	COMMISSIONER'S OFFICE (13 POSITIONS)	1,337,300				8
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,780,900				9
10	FISHERMENS FUND (3 POSITIONS)	1,452,700				10
11	WORKERS' COMPENSATION (54 POSITIONS)	5,863,300				11
12	LABOR STANDARDS AND SAFETY					12
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,681,800				13
14	MECHANICAL INSPECTION (23 POSITIONS)	1,546,100				14
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				15
16	*****		*****			16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					17
18	*****		*****			18
19	PUBLIC PROTECTION					19
20	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500	20
21	BANKING SECURITIES & CORPORATIONS		1,371,900	1,256,900	115,000	21
22	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,051,500				22
23	CORPORATIONS (7 POSITIONS)	270,800				23
24	DATA AND WORD PROCESSING	49,600				24
25	INSURANCE (19 POSITIONS)		1,085,300	685,300	400,000	25
26	OCCUPATIONAL LICENSING		1,965,300	1,733,800	231,500	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (21 POSITIONS)	1,151,900			4
5	LICENSING BOARDS	133,400			5
6	INVESTIGATIONS (9 POSITIONS)	680,000			6
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,274,200	1,340,300	-66,100 7
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	908,400			8
9	DATA AND WORD PROCESSING (3 POSITIONS)	275,800			9
10	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		4,059,900	3,054,600	1,005,300 10
11	REAL ESTATE COMMISSION (8 POSITIONS)		565,500	336,500	229,000 11
12	OIL AND GAS CONSERVATION COMMISSION		2,090,400	1,990,400	100,000 12
13	OPERATIONS (24 POSITIONS)	1,985,900			13
14	DATA AND WORD PROCESSING (1 POSITION)	104,500			14
15	DEVELOPMENT				15
16	ALASKA POWER AUTHORITY		12,269,100	1,717,600	10,551,500 16
17	ADMINISTRATION (23 POSITIONS)	1,767,600			17
18	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,781,900			18
19	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	4,719,600			19
20	POWER COST EQUALIZATION (1 POSITION)		19,588,900	19,588,900	20
21	ECONOMIC DEVELOPMENT ADVOCATES		3,195,600	3,021,800	173,800 21
22	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	975,100			22
23	MINERALS DEVELOPMENT (4 POSITIONS)	403,400			23
24	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	370,700			24
25	INTERNATIONAL TRADE (4 POSITIONS)	790,500			25
26	FOREST PRODUCTS (3 POSITIONS)	211,000			26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)		438,200				4
5	DATA AND WORD PROCESSING		6,700				5
6	INVESTMENTS			1,362,300		1,362,300	6
7	OPERATIONS (26 POSITIONS)		1,366,400				7
8	DATA AND WORD PROCESSING		1,900				8
9	ACCOUNTING AND COLLECTIONS			1,807,500		1,807,500	9
10	OPERATIONS (33 POSITIONS)		1,716,800				10
11	DATA AND WORD PROCESSING		90,700				11
12	FISHERIES ENHANCEMENT TAX RECEIPTS			3,186,600	3,186,600		12
13	TOURISM (23 POSITIONS)			8,127,400	7,902,400	225,000	13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)			1,734,700		1,734,700	14
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)			3,613,400	2,613,400	1,000,000	15
16		x x x x x x		x x x x x x			16
17		x x x x x DEPARTMENT OF MILITARY & VETERANS AFFAIRS		x x x x x			17
18		x x x x x x		x x x x x x			18
19	PUBLIC PROTECTION						19
20	DISASTER PLANNING AND CONTROL			1,948,200	852,600	1,095,600	20
21	CIVIL PREPAREDNESS AND DISASTER RELIEF (19 POSITIONS)		926,500				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS		80,000				22
23	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)		868,000				23
24	DATA AND WORD PROCESSING		13,700				24
25	ALASKA NATIONAL GUARD			7,036,700	3,401,800	3,634,900	25
26	OFFICE OF ADJUTANT GENERAL (28 POSITIONS)		1,470,300				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)		4,245,700				4
5	AIR TRAINING SUPPORT (19 POSITIONS)		1,237,500				5
6	ALASKA MILITARY ACADEMY		6,300				6
7	DATA AND WORD PROCESSING		76,900				7
8	ALASKA NATIONAL GUARD BENEFITS			1,647,700	1,647,700		8
9	RETENION BENEFITS		606,500				9
10	RETIREMENT BENEFITS		1,041,200				10
11	VETERANS' AFFAIRS			719,300	719,300		11
12	VETERANS' SERVICES (2 POSITIONS)		719,300				12
13		*****		*****			13
14		***** DEPARTMENT OF NATURAL RESOURCES		*****			14
15		*****		*****			15
16	NATURAL RESOURCE MANAGEMENT						16
17	MANAGEMENT			3,910,000	3,822,100	87,900	17
18	COMMISSIONER'S OFFICE (18 POSITIONS)		1,102,400				18
19	ADMINISTRATIVE SERVICES (53 POSITIONS)		2,223,300				19
20	GRANTS		400,000				20
21	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)		184,300				21
22	INFORMATION/RECORDS MANAGEMENT			7,930,900	7,339,300	591,600	22
23	INFORMATION/RECORDS MANAGEMENT (132 POSITIONS)		5,684,300				23
24	DATA AND WORD PROCESSING (24 POSITIONS)		1,655,000				24
25	DIRECT CHARGE CIP (9 POSITIONS)		591,600				25
26	LAND & WATER MANAGEMENT			11,080,100	10,243,200	836,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND/WATER PUBLIC USE (143 POSITIONS)	8,444,300				4
5	LAND CONVEYANCES (47 POSITIONS)	2,635,800				5
6	FORESTRY					6
7	FOREST MANAGEMENT (213 POSITIONS)		8,399,200	7,900,700	498,500	7
8	OIL AND GAS					8
9	PETROLEUM MANAGEMENT (45 POSITIONS)		3,059,300	2,963,300	96,000	9
10	MINING					10
11	MINERALS MANAGEMENT (37 POSITIONS)		1,541,000	1,741,000	1,900,000	11
12	RESOURCE APPRAISAL		8,001,000	7,096,400	904,600	12
13	ENERGY RESOURCES (27 POSITIONS)	1,981,400				13
14	MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,465,400				14
15	LAND & PUBLIC SAFETY (28 POSITIONS)	2,121,400				15
16	WATER RESOURCES (18 POSITIONS)	1,153,900				16
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (12 POSITIONS)	1,277,900				17
18	PARKS AND RECREATION MANAGEMENT		7,662,000	5,795,800	1,866,200	18
19	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				19
20	PARKS MANAGEMENT (137 POSITIONS)	5,771,700				20
21	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,568,300				21
22	AGRICULTURAL MANAGEMENT		2,905,800	1,555,000	1,350,800	22
23	AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,685,700				23
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100				24

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		25,673,200	18,839,300	6,833,900	7
8	COMMERCIAL FISHERIES (537 POSITIONS)	18,239,800				8
9	VESSELS (17 POSITIONS)	1,556,600				9
10	SPECIAL PROJECTS (137 POSITIONS)	1,592,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000				11
12	SPORT FISHERIES		9,206,200	452,300	8,753,900	12
13	SPORT FISHERIES (195 POSITIONS)	8,156,200				13
14	SPECIAL PROJECTS (20 POSITIONS)	1,050,000				14
15	F.R.E.D.		15,384,600	13,526,000	1,858,600	15
16	F.R.E.D. (324 POSITIONS)	14,762,900				16
17	SPECIAL PROJECTS (1 POSITION)	405,200				17
18	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (41 POSITIONS)		2,591,100	2,450,300	140,800	19
20	GAME		12,573,900	2,818,000	9,755,900	20
21	GAME (170 POSITIONS)	11,058,000				21
22	SPECIAL PROJECTS (17 POSITIONS)	1,461,200				22
23	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				23
24	ADMINISTRATION AND SUPPORT		5,176,000	4,790,800	385,200	24
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	482,500				25
26	PUBLIC COMMUNICATIONS (10 POSITIONS)	758,100				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (64 POSITIONS)	3,935,400			
5	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,210,800	712,000	498,800
6	SUBSISTENCE		3,194,300	2,494,300	700,000
7	SUBSISTENCE (53 POSITIONS)	2,994,300			
8	SPECIAL PROJECTS	200,000			
9	HABITAT		4,042,900	3,409,300	633,600
10	HABITAT (58 POSITIONS)	3,409,300			
11	SPECIAL PROJECTS (18 POSITIONS)	633,600			
12		*****	*****		
13		*****	DEPARTMENT OF PUBLIC SAFETY	*****	
14		*****	*****		
15	NATURAL RESOURCE MANAGEMENT				
16	FISH & WILDLIFE PROTECTION		14,038,100	14,038,100	
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	10,334,800			
18	DIRECTOR'S OFFICE (4 POSITIONS)	287,500			
19	AIRCRAFT SECTION (6 POSITIONS)	830,200			
20	MARINE ENFORCEMENT (18 POSITIONS)	2,585,600			
21	PUBLIC PROTECTION				
22	FIRE PREVENTION		2,138,500	1,766,600	371,900
23	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,424,100			
24	FEDERAL COMMUNITY PROJECTS	10,000			
25	FIRE SERVICE TRAINING (3 POSITIONS)	704,400			
26	HIGHWAY SAFETY PLANNING AGENCY		1,629,700	240,500	1,389,200

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		240,500				4
5	FEDERAL GRANTS		1,389,200				5
6	MOTOR VEHICLES			7,354,100	6,719,900	634,200	6
7	DRIVER SERVICES (32 POSITIONS)		1,277,500				7
8	VEHICLE SERVICES (10 POSITIONS)		431,700				8
9	FIELD SERVICES (109 POSITIONS)		4,616,100				9
10	ADMINISTRATION (14 POSITIONS)		682,700				10
11	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)		346,100				11
12	ADMINISTRATION OF JUSTICE						12
13	ALASKA STATE TROOPERS			37,023,700	36,574,200	449,500	13
14	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)		26,985,700				14
15	NARCOTICS UNIT (18 POSITIONS)		2,424,800				15
16	WESTERN STATES INFORMATION NETWORK		106,000				16
17	DIRECTOR'S OFFICE (13 POSITIONS)		811,800				17
18	CENTRAL COMMUNICATIONS (24 POSITIONS)		1,264,500				18
19	COMMUNITY SERVICES (4 POSITIONS)		305,700				19
20	JUDICIAL SERVICES (52 POSITIONS)		3,720,400				20
21	PRISONER TRANSPORTATION		750,000				21
22	SEARCH AND RESCUE		169,900				22
23	BUILDING SECURITY (9 POSITIONS)		484,900				23
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			7,112,500	7,112,500		24
25	CONTRACTS		5,208,500				25
26	SUPPORT (12 POSITIONS)		1,623,100				26