

LEG. FINANCE - BILLS 1985 - 1986 2371

CSHB 195 cont.

2371

1 to the Department of Community and Regional Affairs for payment as a grant
2 under AS 37.05.316 to the Sealaska Heritage Foundation for a language and
3 cultural studies program.

4 ✓ Sec. 496. The sum of \$130,650 is appropriated from the general fund
5 to the Department of Education for payment as a grant to the Skagway City
6 School District to supplement operating expenses for the fiscal year ending
7 June 30, 1986.

8 *✓ Sec. 497. The sum of \$148,000 is appropriated from the general fund
9 to the Department of Education for payment as a grant to the Craig City
10 School District to supplement operating expenses for the fiscal year ending
11 June 30, 1986.

12 *✓ Sec. 498. Section 30, ch. 82, SLA 1981, page 114, line 22 is amended
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Education	<u>23,902,545</u>	<u>23,902,545</u>
	[24,408,300]	[24,408,300]

18 ✓ Sec. 499. Section 30, ch. 82, SLA 1981, page 115, line 9 is amended
19 to read:

	ALLOCATIONS
Rowan Bay/Elementary School	<u>257,560</u>
	[326,000]

23 *✓ Sec. 500. Section 30, ch. 82, SLA 1981, page 115, line 11 is amended
24 to read:

	ALLOCATIONS
El Capitan.	<u>248,195</u>
	[450,000]

28 *✓ Sec. 501. The sum of \$270,245 is appropriated from the general fund
29 to the Department of Education for payment as a grant under AS 37.05.316 to

1 the Southeast Island School District for phase I construction of Thorne Bay
2 school.

3 * ✓ Sec. 502. The appropriation made in sec. 16, ch. 90, SLA 1981,
4 (Fairbanks district heating - \$4,000,000) is repealed and reappropriated to
5 the Department of Health and Social Services for the purpose of planning,
6 design, engineering, construction, purchase or renovation of mental health
7 facilities for children and adults in the Fairbanks area.

8 * ✓ Sec. 503. Section 319, ch. 171, SLA 1984, page 52, line 18 is amended
9 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Contractual Planning, Design and Engineering for Mental Health Facility in Fairbanks	<u>500,000</u> [1,500,000]	<u>500,000</u> [1,500,000]

16 * ✓ Sec. 504. The sum of \$1,000,000 is appropriated from the general fund
17 to the Department of Health and Social Services for the purpose of leasing,
18 operating, maintaining and equipment acquisition of mental health
19 facilities and services for children and adults in the Fairbanks area.

20 * ✓ Sec. 505. Section 296, ch. 171, SLA 1984 is amended to read:

21 Sec. 296. The sum of \$1,415,000 [\$1,500,000] is appropriated
22 from the general fund to the Department of Natural Resources for the
23 innovative gold recovery demonstration grant program.

24 * ✓ Sec. 506. Section 297, ch. 171, SLA 1984 is amended to read:

25 Sec. 297. The sum of \$1,250,000 [\$1,500,000] is appropriated
26 from the general fund to the Department of Environmental Conservation
27 for the innovative pollution control demonstration grant program.

28 * ✓ Sec. 507. Section 286, ch. 50, SLA 1980, page 66, line 14 is amended
29 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Super Insulated Office Demonstration	<u>63,027</u>	<u>63,027</u>
	[75,000]	[75,000]

✓ Sec. 508. Section 13, ch. 90, SLA 1981 is amended to read:

Sec. 13. The sum of \$438,164 [\$440,000] is appropriated from the general fund to the Alaska Power Authority for a feasibility study of the Fairbanks district heating extension.

✓ Sec. 509. The appropriation made in sec. 138, ch. 171, SLA 1984 (Senior Citizens of Interior Alaska Recreation Center - \$26,225) lapses June 30, 1986.

✓ Sec. 510. The sum of \$110,000 is appropriated from the general fund to the Department of Natural Resources, office of the commissioner, for the Citizens Advisory Commission on Federal Areas in Fairbanks.

✓ Sec. 511. The sum of \$125,000 is appropriated from the general fund to the Department of Natural Resources, division of mining, for the purpose of managing, monitoring and auditing the innovative gold recovery and the innovative pollution control demonstration grant programs.

✓ Sec. 512. The sum of \$75,000 is appropriated from the general fund to the Department of Environmental Conservation for the purpose of analyzing, publishing and disseminating information resulting from the innovative gold recovery and innovative pollution control demonstration grant programs.

✓ Sec. 513. The sum of \$8,825 is appropriated from the general fund to the University of Alaska - Fairbanks for the final phase of the Rosie Creek fire research project.

✓ Sec. 514. The sum of \$30,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Fairbanks Symphony Association, Arctic Chamber, for touring.

✓ Sec. 515. The sum of \$25,000 is appropriated from the general fund to

1 Legislative Affairs Agency for the purpose of legislative oversight of the
2 innovative gold recovery and innovative pollution control demonstration
3 grant programs.

4 *✓ Sec. 516. Section 2, ch. 24, SLA 84, page 44, line 10 is amended to
5 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wasilla - Railroad Signalization	<u>67,075</u>	<u>67,075</u>
	[300,000]	[300,000]

10 *✓ Sec. 517. The sum of \$232,925 is appropriated from the general fund
11 to Department of Administration for payment as a grant under AS 37.05.315
12 to the city of Houston for phase II construction of the fire station.

13 *✓ Sec. 518. Section 319, ch. 171, SLA 1984, page 76, line 15 is amended
14 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough - Big Lake Airport Extension	<u>100,000</u>	<u>100,000</u>
	[500,000]	[500,000]

20 *✓ Sec. 519. The sum of \$300,000 is appropriated from the general fund
21 to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna water and sewer
23 system.

24 *✓ Sec. 520. The sum of \$100,000 is appropriated from the general fund
25 to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Matanuska-Susitna Borough for upgrade of Big Lake
27 roads.

28 * Sec. 521. The sum of \$100,000 is appropriated from the general fund
29 to the Department of Administration for payment as a grant under

1 AS 37.05.315 to the Matanuska-Susitna Borough for establishment of the Pt.
 2 McKenzie Fire District.

3 *✓Sec. 522. Section 2, ch. 18, SLA 1984, page 3, line 4 is amended to
 4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -		
<u>Skwenta School Equipment and</u>		
<u>Playground Improvements and</u>		
<u>Borough Fire and Emergency</u>		
<u>Vehicle Maintenance Facility</u>		
[SUTTON TO SWENTA BANK EROSION		
PROTECTION]	70,000	70,000

14 *✓Sec. 523. Section 34, ch. 107, SLA 1983, page 75, line 13 is amended
 15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ninilchik Ditch Rebuild	<u>181,607</u>	<u>181,607</u>
	[225,000]	[225,000]

21 *✓Sec. 524. The sum of \$46,383 is appropriated from the general fund to
 22 the Department of Fish and Game for payment as a grant under AS 37.05.316
 23 to the Cook Inlet Aquaculture Association for the Susitna River systems
 24 lake fertilization project.

25 *✓Sec. 525. Section 80, ch. 101, SLA 1982, page 105, line 14 is amended
 26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
McKenchnie Road	<u>100,000</u>	<u>100,000</u>
	[200,000]	[200,000]

1 Mulchatna Road Improvements

100,000

100,000

2 *✓Sec. 526. Section 34, ch. 107, SLA 1983, page 97, line 21 is amended
3 to read:

4
5
6 Palmer-Sewage Plant Expansion/

7 Water Line

APPROPRIATION

GENERAL

ITEMS

FUND

2,370,000

2,370,000

8 *✓Sec. 527. The sum of \$164,794 is appropriated from the general fund
9 to the Department of Administration for payment as a grant under AS 37.05.-
10 315 to the city of Cordova for remodeling of the school cafeteria.

11 *✓Sec. 528. Section 286, ch. 50, SLA 1980, page 79, line 8 is amended
12 to read:

13
14
15 Victory/Eureka Electric Line

16
17 School Improvements

APPROPRIATION

GENERAL

ITEMS

FUND

100,000

100,000

[300,000]

[300,000]

200,000

200,000

18 *✓Sec. 529. The appropriation made in sec. 34, ch. 107, SLA 1983, page
19 120, line 15 (Copper Center Fire Equipment - \$20,000) is repealed and
20 reappropriated to the Department of Community and Regional Affairs for
21 payment as a grant under AS 37.05.316 to the Copper Center Volunteer Fire
22 Department for equipment.

23 *✓Sec. 530. The appropriation made in sec. 2, ch. 21, SLA 1984, page
24 13, line 23 (Gulkana Campground Improvement and Addition - \$25,000) is
25 repealed and is reappropriated to the Department of Community and Regional
26 Affairs for payment as a grant under AS 37.05.316 to the Gulkana Village
27 Council for campground improvements and expansion.

28 *✓Sec. 531. The appropriation made in sec. 286, ch. 50, SLA 1980, page
29 41, line 25 (Fort Greely Mini-TV - \$40,000) is repealed.

1 *✓Sec. 532. The sum of \$30,000 is appropriated from the general fund to
2 the Department of Transportation and Public Facilities for Tok local road
3 improvements.

4 *✓Sec. 533. The sum of \$10,000 is appropriated from the general fund to
5 the Department of Community and Regional Affairs for payment as a grant
6 under AS 37.05.316 to Tok Umbrella Corporation for a community TV site.

7 *✓Sec. 534. Section 30, ch. 82, SLA 1981, page 169, line 5 is amended
8 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bells Flats Road Resurface/ Guardrails	<u>766,652</u> [805,000]	<u>766,652</u> [805,000]

14 *✓Sec. 535. The sum of \$39,600 is appropriated from the general fund to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Kodiak Island Borough for hospital equipment.

17 *✓Sec. 536. The sum of \$40,000 is appropriated from the general fund to
18 the Department of Natural Resources for bunker upgrade at Fort Abercrombie
19 and other Kodiak park improvements including Buskin River Park, Abercrombie
20 Park and Pasagshak Park.

21 *✓Sec. 537. Section 4, ch. 25, SLA 1982, page 6, line 8 is amended to
22 read:

	ALLOCATIONS
<u>Lake and Peninsula School District -</u> Port Alsworth School <u>and district-wide</u> Life & Health Safety <u>Code Upgrade and</u> <u>Waste Heat Recovery</u>	2,162,400

28 *✓Sec. 538. The unobligated and unexpended portion of the appropriation
29 made in sec. 25, ch. 80, SLA 1979, page 73, line 31 (Newhalen Wind

1 Generator - \$100,000) is repealed and reappropriated to the Alaska Power
 2 Authority for the purpose of a waste heat feasibility study and design for
 3 a Newhalen waste heat project.

4 *✓Sec. 539. Section 34, ch. 107, SLA 1983, page 117, line 17 is amended
 5 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kodiak-Mountain View Drive Road		
<u>Improvements and Simeonoff Street</u>		
<u>Construction, Phase I</u>	340,000	340,000

11 *✓Sec. 540. Section 30, ch. 82, SLA 1981, page 172, line 4 is amended
 12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor Harbor Improvements	<u>261,941</u>	<u>261,941</u>
	[365,000]	[365,000]

17 *✓Sec. 541. The sum of \$25,000 is appropriated from the general fund to
 18 the Department of Community and Regional Affairs for payment as a grant
 19 under AS 37.05.317 to the Perryville Village Council for road upgrade and
 20 equipment repair.

21 *✓Sec. 542. The sum of \$9,900 is appropriated from the general fund to
 22 the Department of Transportation and Public Facilities, Central Region
 23 maintenance and operations, to provide two additional months funding for
 24 Dillingham snow removal.

25 *✓Sec. 543. The sum of \$78,000 is appropriated from the general fund to
 26 the Department of Community and Regional Affairs for payment as a grant
 27 under AS 37.05.317 to the Chignik Lake Village Council for a bulk fuel
 28 facility.

29 *✓Sec. 544. Section 46, ch. 90, SLA 1981, as amended by sec. 25, ch.

1
2 141, SLA 1982, and sec. 60, ch. 106, SLA 1983 is amended to read:

3 ✓Sec. 46. The sum of \$325,000 [\$474,000] is appropriated from the
4 general fund to the Alaska Power Authority for the following
5 feasibility studies relating to energy projects:

6 (1) Kotzebue district heating and power
7 feasibility and design \$120,000
8 (2) Kotzebue coal utilization study 100,000
9 (3) Ouzinkie waste heat project 101,000 [250,000]
10 (4) St Mary's waste heat and district
11 heating study 4,000

12 *✓Sec. 545. The sum of \$50,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the city of Dillingham for planning site evaluation, travel,
15 professional consulting services, engineering and contractual services for
16 the development of the Nushagak Seafood/Marine Industrial Park.

17 *✓Sec. 546. The sum of \$49,045 is appropriated from the general fund to
18 the Department of Administration for payment as a grant under AS 37.05.315
19 to the city of Ouzinkie for development of outdoor recreation areas.

20 *✓Sec. 547. Section 25, ch. 80, SLA 1979, page 68, line 37 is amended
21 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Water and Harbor Facilities	<u>2,448,713</u>	<u>2,448,713</u>
	[2,480,000]	[2,480,000]

25 *✓Sec. 548. Section 25, ch. 80, SLA 1979, page 69, line 16 is amended
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor Boat Harbor Repair	<u>53,713</u>	<u>53,713</u>

[85,000]

[85,000]

1
2
3 * Sec. 549. The sum of \$31,100 is appropriated from the general fund to
4 the Department of Transportation and Public Facilities, Central Region
5 maintenance and operations, for a clerk/typist position at the Dillingham
6 maintenance station.

7 * ✓ Sec. 550. The sum of \$100,000 is appropriated from the general fund
8 to Department of Transportation and Public Facilities for payment as a
9 grant under AS 37.05.316 to the Kodiak Island Borough for school crossing
10 lighting and safety improvements.

11 * ✓ Sec. 551. The sum of \$70,000 is appropriated from the general fund to
12 the University of Alaska to provide a director of the Small Business Center
13 at Kodiak Community College and purchase of equipment and library books.

14 * ✓ Sec. 552. The sum of \$35,000 is appropriated from the general fund to
15 the Department of Environmental Conservation for a contract to provide
16 solid waste disposal in Bristol Bay.

17 * ✓ Sec. 553. The sum of \$13,200 is appropriated from the general fund to
18 the Department of Administration for payment as a grant under AS 37.05.315
19 to the city of Dillingham for operations of the shooting range and related
20 improvements.

21 * ✓ Sec. 554. The sum of \$100,000 is appropriated from the general fund
22 to the Department of Community and Regional Affairs for payment as a grant
23 under AS 37.05.316 to the Karluk IRA Council for electrification.

24 * ✓ Sec. 555. The sum of \$100,000 is appropriated from the general fund
25 to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the city of Port Lions for a harbormaster building.

27 * ✓ Sec. 556. The sum of \$50,000 is appropriated from the general fund to
28 the Department of Administration for payment as a grant under AS 37.05.315
29 to the city of Larsen Bay for park development.

* ✓ Sec. 557. The sum of \$75,000 is appropriated from the general fund to
SCS CSHB 195(Fin)

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Chignik for health clinic equipment.

3 * ✓ Sec. 558. The sum of \$100,000 is appropriated from the general fund
4 to the Department of Administration for payment as a grant under
5 AS 37.05.315 to Kodiak Island Borough for improvements at the Jaycees
6 fairgrounds and rodeo ground and for improvements to the Kodiak Island
7 Racing Association area at the fairgrounds.

8 * ✓ Sec. 559. The sum of \$67,100 is appropriated from the general fund to
9 the Department of Administration for payment as a grant under AS 37.05.315
10 to the city of Kodiak for the para-rescue/tactical diving team.

11 * ✓ Sec. 560. The sum of \$83,000 is appropriated from the general fund to
12 the Department of Health and Social Services for payment as a grant under
13 AS 37.05.316 to Kodiak Area Native Association for the alcohol counseling
14 training program.

15 ✓ Sec. 561. The sum of \$50,000 is appropriated from the general fund to
16 the Department of Administration for payment as a grant under AS 37.05.315
17 to the city of Kodiak for parks and recreation repairs, improvements and
18 equipment.

19 * ✓ Sec. 562. The appropriation made in sec. 30, ch. 82, SLA 1981, page
20 134, line 23 (Multi-Purpose Physical and Hydrotherapy Equipment - \$100,000)
21 is repealed.

22 * ✓ Sec. 563. Section 53, ch. 120, SLA 1980, page 75, lines 20 - 23 are
23 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Harborview Carpet for Patient		
Dayrooms and Bedrooms	<u>73,800</u>	<u>73,800</u>
	[78,200]	[78,200]
Paving	<u>66,100</u>	<u>66,100</u>

	[75,200]	[75,200]
Sprinkler System	<u>112,200</u>	<u>112,200</u>
	[128,000]	[128,000]

*√Sec. 564. The sum of \$129,300 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the city of Valdez for phase II construction of the commercial boat harbor and improvements to the small boat harbor.

*√Sec. 565. The unexpended and unobligated portion of the appropriation made in sec. 23, ch. 122, SLA 1984, page 74, line 10 (SR 11 - Legislature - \$100,000) is repealed and reappropriated to the University of Alaska - Fairbanks Elmer Rasmusson Library for the purpose of cataloguing the papers of William A. Egan.

*√Sec. 566. The sum of \$80,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and engineering work on a pedestrian overpass at East Northern Lights and Muldoon Road.

*√Sec. 567. The sum of \$273,400 is appropriated from the general fund to the Department of Transportation and Public Facilities for Eagle River ramp improvements.

*√Sec. 568. The sum of \$75,000 is appropriated from the general fund to the University of Alaska, Institute for Social and Economic Research, for a study on the impact of projected spending reductions on different areas of the state.

*√Sec. 569. The sum of \$259,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Eagle River Joint Board for road improvements.

√Sec. 570. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 89, line 20 (Brown Slough debt SCS CSHB 195(Fin)

1 forgiveness - \$88,200) is repealed.

2 *√Sec. 571. The unexpended and unobligated portion of the appropriation
3 made in sec. 286, ch. 50, SLA 1980, page 79, line 24 (Koyukuk runway
4 improvements - \$1,250,000) is repealed.

5 *√Sec. 572. The unexpended and unobligated portion of the appropriation
6 made in sec. 286, ch. 50, SLA 1980, page 79, line 25 (Pilot Station runway
7 improvements - \$950,000) is repealed.

8 *√Sec. 573. The unexpended and unobligated portion of the appropriaton
9 made in sec. 2, ch. 10, SLA 1983, page 7, line 12 (Mountain Village/St.
10 Mary's road upgrade - \$455,000) is repealed.

11 *√Sec. 574. The unexpended and unobligated portion of the appropriation
12 made in sec. 25, ch. 80, SLA 1979, page 74, line 37 (Upper Kalskag runway
13 extension - \$164,100) is repealed.

14 *√Sec. 575. The unexpended and unobligated portion of the appropriation
15 made in sec. 25, ch. 80, SLA 1979, page 55, line 31 (TV Transmitter/Cable-
16 Stony River/Kaltag/Koyukuk - \$37,500) is repealed.

17 *√Sec. 576. The unexpended and unobligated portion of the appropriation
18 made in sec. 25, ch. 80, SLA 1979, page 55, line 32 (KYUK Translater-Lime
19 Village - \$25,000) is repealed.

20 *√Sec. 577. The unexpended and unobligated portion of the appropriation
21 made in sec. 11, ch. 153, SLA 1977, page 51, line 11 (Mini TV, Tanana -
22 \$25,000) is repealed.

23 *√Sec. 578. The unexpended and unobligated portion of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 174, line 4 (Chalkyitsik road
25 upgrade - \$100,000) is repealed.

26 *√Sec. 579. The unexpended and unobligated portion of the appropriation
27 made in sec. 30, ch. 82, SLA 1981, page 173, line 23 (Koyukuk roads -
28 \$500,000) is repealed.

29 *√Sec. 580. The unexpended and unobligated portion of the appropriation

1 made in sec. 286, ch. 50, SLA 1980, page 80, line 22 (Chalkyitsik runway
2 improvements - \$480,000) is repealed.

3 ✓ Sec. 581. The unexpended and unobligated portion of the appropriation
4 made in sec. 286, ch. 50, SLA 1980, page 92, lines 6 - 7 (Nulato Road to
5 river - \$150,000) is repealed.

6 ✓ Sec. 582. The unexpended and unobligated portion of the appropriation
7 made in sec. 286, ch. 50, SLA 1980, page 81, line 8 (Kwigillingok runway
8 improvements - \$1,250,000) is repealed.

9 ✓ Sec. 583. The unexpended and unobligated portion of the appropriation
10 made in sec. 286, ch. 50, SLA 1980, page 80, line 25 (Stevens Village
11 runway improvements - \$504,000) is repealed.

12 * ✓ Sec. 584. The unexpended and unobligated portion of the appropriation
13 made in sec. 25, ch. 106, SLA 1983 (Venetie buffalo range - \$28,000) is
14 repealed.

15 ✓ Sec. 585. The unexpended and unobligated portion of the appropriation
16 made in sec. 23, ch. 90, SLA 1981, as amended by sec. 225, ch. 106, SLA
17 1983 (Chuathbaluk-waste heat - \$62,500) is repealed.

18 ✓ Sec. 586. The unexpended and unobligated portion of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 79, line 17, as amended by sec.
20 233, ch. 171, SLA 1984 (Fortuna Ledge runway improvements - \$960,000) is
21 repealed.

22 ✓ Sec. 587. The unexpended and unobligated portion of the appropriation
23 made in sec. 286, ch. 50, SLA 1980, page 79, line 23, as amended by sec.
24 140, ch. 141, SLA 1982 (Russian Mission runway improvements - \$388,000) is
25 repealed.

26 ✓ Sec. 588. The unexpended and unobligated portion of the appropriation
27 made in sec. 286, ch. 50, SLA 1980, page 84, lines 24 - 27 and page 85,
28 lines 4 - 14 (Air to ground radios - \$110,000) is repealed.

29 ✓ Sec. 589. The unexpended and unobligated portion of the appropriation

1 made in sec. 286, ch. 50, SLA 1980, page 66, line 7 as amended by sec. 10,
 2 ch. 16, SLA 1981 and sec. 60, ch. 171, SLA 1984 (Lime Village alternative
 3 energy - \$46,000) is repealed.

4 ✓ Sec. 590. The unexpended and unobligated portion of the appropriation
 5 made in sec. 34, ch. 107, SLA 1983, page 76, line 5 (Mekoryuk runway
 6 lights - \$250,000) is repealed.

7 ✓ Sec. 591. The unexpended and unobligated portion of the appropriation
 8 made in sec. 2, ch. 10, SLA 1983, page 31, line 15 (Tyonek community
 9 facility - \$140,000) is repealed.

10 ✓ * Sec. 592. Section 14, ch. 139, SLA 1982, page 11, lines 18 - 22 is
 11 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
SB 535 Relating to the Criminal		
Laws of the State - Appropriated		
to the Department of Health and		
Social Services	772,000 <u>1,231,000</u>	772,000 <u>1,231,000</u>
	[1,597,000]	[1,597,000]

19 * ✓ Sec. 593. Section 11, ch. 153, SLA 1977, page 59, line 27 as amended
 20 by sec. 106, ch. 171, SLA 1984 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Runway gravel, six airports	<u>656,751</u>	<u>656,751</u>
	[700,000]	[700,000]

25 ✓ Sec. 594. Section 3, ch. 88, SLA 1981 is amended to read:

26 Sec. 3. The sum of \$1,450,000 [\$1,451,500] is appropriated from
 27 the general fund for payment as grants to the following municipalities
 28 for the following purposes:

- 29 (1) [CITY OF SHAGELUK FOR PURCHASE OF A HOT

1 WATER TANK

\$ 1,500

2 (2)] City of Craig for upgrade of sewer
3 line and beach lift station

\$ 700,000

4 (2) [(3)] City of Fairbanks for sewer main
5 insulation and rehabilitation - phase II

750,000

6 * Sec. 595. Section 286, ch. 50, SLA 1980, page 63, lines 14 - 15 is
7 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Detachments and CIB	<u>492,282</u>	<u>492,282</u>
	[500,000]	[500,000]

12 ALLOCATIONS

13 Trooper housing - Fort Yukon

192,482

[200,000]

14
15 * Sec. 596. (a) Section 32, ch. 107, SLA 1983, page 48, line 24 is
16 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Community assistance/ 18 administration	<u>14,451,700</u>	<u>10,678,700</u>	3,773,000
	[14,571,700]	[10,798,700]	

19
20
21 (b) Section 32, ch. 107, SLA 1983, page 49, line 24 is amended to
22 read:

	ALLOCATIONS
23 Grants administration 24 (9 positions)	<u>1,862,000</u>
	[1,982,000]

25 * Sec. 597. Section 286, ch. 50, SLA 1980, page 45, as amended by sec.

1 53, ch. 173, SLA 1980, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Saint Mary's city schools -		
roof repair	<u>1,400</u>	<u>1,400</u>
	[35,000]	[35,000]

7 *✓ Sec. 598. Section 15(a), ch. 139, SLA 1982 is amended to read:

8 (a) The sum of \$9,449,805 [\$9,451,000] is appropriated from the
9 general fund to the Department of Transportation and Public Facilities
10 to be allocated as follows:

Ferry system annual improvement	\$ 2,000,000
ch. 120, SLA 1980 interior supplemental	400,000
Contingency transportation	<u>2,998,805</u>
	[3,000,000]
Rail and grade separation study	250,000
Project inspect warranty fund	250,000
Transportation research program	3,301,000
Wave measurement design program	250,000

19 *✓ Sec. 599. Section 30, ch. 82, SLA 1981, page 170, line 12 is amended
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kwigillingok airport road (ED 16)	<u>362,172</u>	<u>362,172</u>
	[400,000]	[400,000]

25 *✓ Sec. 600. Section 2, ch. 10, SLA 1983, page 6, line 10 is amended to
26 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel airport runway and airport		

1 paving (ED 25)

7,425,000

7,425,000

2 [7,700,000]

[7,700,000]

3 * ✓ Sec. 601. Section 40, ch. 141, SLA 1982 as amended by sec. 263, ch.
4 171, SLA 1984 is amended to read:

5 Sec. 40. The sum of \$1,460,182 [\$1,508,300] is appropriated from
6 the general fund to the Department of Community and Regional Affairs
7 for a contract in the Yukon-Kuskokwim area for a regionwide needs
8 assessment and land management programs in the 54 villages in the
9 Yukon-Kuskokwim area.

10 * ✓ Sec. 602. Section 286, ch. 50, SLA 1980, page 43, line 13 is amended
11 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 -		
13 Kalskag - school addition, remodeling		
14 <u>and district support facilities</u>	2,255,700	2,255,700

15 * ✓ Sec. 603. Section 286, ch. 50, SLA 1980, page 43, line 10, as amended
16 by sec. 3(a), ch. 16, SLA 1981 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Aniak - elementary/high school class-		
18 <u>rooms and district support facilities</u>	4,283,000	4,283,000

19 * ✓ Sec. 604. Section 30, ch. 82, SLA 1981, page 116, line 16 is amended
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Aniak high school <u>and district support</u>		
22 <u>facilities</u>	3,620,000	3,620,000

23 * ✓ Sec. 605. Section 30, ch. 82, SLA 1981, page 116, line 17 as amended
24 by sec. 150, ch. 141, SLA 1982 is amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND
Kalskag Schools <u>and district support</u>		
<u>facilities</u>	1,080,000	1,080,000

*✓Sec. 606. Section 34, ch. 107, SLA 1983, page 64, lines 26 - 27 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Construction school <u>district support</u>		
facilities [--STONY RIVER AND		
CHUATHBALUK] (EP 24)	1,000,000	1,000,000

*✓Sec. 607. Section 2, ch. 24, SLA 1984, page 5, line 12 is amended to read: -

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chuathbaluk elementary addition		
<u>and district support facilities</u>	1,000,000	1,000,000

*✓Sec. 608. Section 2, ch. 45, SLA 1984, page 4, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Crooked Creek School warm storage		
<u>and district support facilities</u>	200,000	200,000

*✓Sec. 609. Section 80, ch. 101, SLA 1982, page 101, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - dock facility <u>and purchase</u>		
<u>of generator</u>	200,000	200,000

1 *√Sec. 610. Section 2, ch. 24, SLA 1984, page 46, line 12 is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - road construction and upgrade		
<u>and purchase of generator</u>	190,000	190,000

7 *√Sec. 611. Section 30, ch. 82, SLA 1981, page 188, line 16 is amended
8 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ruby - city equipment, barn and shop		
<u>and purchase of generator</u>	122,400	122,400

13 *√Sec. 612. Section 86, ch. 171, SLA 1984 is amended to read:

14 Sec. 86. The sum of \$75,000 is appropriated from the general
15 fund for payment as a grant to the City of Ruby for construction of
16 boardwalks and purchase of generator.

17 *√Sec. 613. Section 319, ch. 171, SLA 1984, page 51, line 17 is amended
18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Holy Cross elementary, <u>Grayling</u>		
<u>and Shageluk school construction</u>		
(ED 24)	1,450,000	1,450,000

24 *√Sec. 614. Section 4, ch. 25, SLA 1982, page 17, line 17 is amended to
25 read:

	ALLOCATIONS
Birch Creek runway extension	
<u>and maintenance building (ED 19)</u>	1,417,000

29 * Sec. 615. Section 2, ch. 10, SLA 1983, page 3, line 8 is amended to

1 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Holy Cross school reroofing		
and districtwide improvements (ED 24)	250,000	250,000

6 *√ Sec. 616. Section 14, ch. 113, SLA 1978, page 69 lines 17 - 24 is
7 amended to read:

	<u>ALLOCATIONS</u>	APPROPRIATION	GENERAL
		ITEMS	FUND
Iditarod REAA		<u>192,000</u>	<u>192,000</u>
Holy Cross oil storage tank	<u>60,000</u>	[60,000]	[60,000]
McGrath school roof renovation	<u>60,000</u>	[60,000]	[60,000]
McGrath elementary and secondary	<u>20,000</u>	[20,000]	[20,000]
Takotna oil storage	<u>11,000</u>	[11,000]	[11,000]
Telida oil storage	<u>15,000</u>	[15,000]	[15,000]
Lime Village oil storage tank	<u>15,000</u>	[15,000]	[15,000]
Takotna sewer/water/improvements	<u>11,000</u>	[11,000]	[11,000]

18 *√ Sec. 617. The unexpended and unobligated portion of the appropriation
19 made in sec. 22, ch. 122, SLA 1984, page 63, line 14, for the Senate
20 Finance Committee special projects telecommunications study and contractual
21 services study account lapses June 30, 1986.

22 * Sec. 618. Section 2, ch. 24, SLA 1984, page 7, line 16 is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Social Services, Incorporated - receiving/ <u>group</u> home construction (ED 25)	510,000	510,000

29 √ * Sec. 619. Section 30, ch. 82, SLA 1981, page 160, line 16 is amended

1 to read:

2
3 APPROPRIATION GENERAL
4 ITEMS FUND

5 Galena - vehicle storage building
6 and waste heat recovery system

7 (ED 18)

510,000

510,000

8 ✓ * Sec. 620. The sum of \$366,000 is appropriated from the general fund
9 to the Department of Corrections for Yukon-Kuskokwim Correctional Center
10 improvements.

11 ✓ * Sec. 621. The sum of \$416,800 is appropriated from the general fund
12 to the Department of Community and Regional Affairs for payment as a grant
13 under AS 37.05.316 to Bering Sea Fishermen's Association for a fisheries
14 extension program.

15 ✓ * Sec. 622. The sum of \$250,000 is appropriated from the general fund
16 to the Department of Health and Social Services for payment as a grant
17 under AS 37.05.316 to Bethel Social Services for cost overruns.

18 ✓ * Sec. 623. The sum of \$175,000 is appropriated from the general fund
19 to the Department of Community and Regional Affairs for payment as a grant
20 under AS 37.05.316 to Tanana Chiefs Conference for a capital projects
21 planning program.

22 ✓ * Sec. 624. The sum of \$30,000 is appropriated from the general fund to
23 the Department of Community and Regional Affairs for payment as a grant
24 under AS 37.05.316 to Alaska Federation of Natives for a bush justice
25 conference.

26 ✓ * Sec. 625. The sum of \$6,375 is appropriated from the general fund to
27 the Department of Health and Social Services, division of health services,
28 family health, to pay the costs of developmental disability treatment
29 incurred during fiscal year 1983, at Alaska Treatment Center.

✓ * Sec. 626. The sum of \$88,900 is appropriated from the general fund to
SCS CSHB 195(Fin)

1 the Department of Community and Regional Affairs for payment as a grant
2 under AS 37.05.316 to Eristol Bay Native Association for a fisheries
3 program.

4 ✓ * Sec. 627. The sum of \$33,000 is appropriated from the general fund to
5 the Department of Administration for payment as a grant under AS 37.05.315
6 to the Municipality of Anchorage for Girdwood road maintenance.

7 ✓ * Sec. 628. The sum of \$105,000 is appropriated from the general fund
8 to the Department of Fish and Game for payment as a grant under AS 37.05.-
9 316 to the Cook Inlet Aquaculture Association for the Susitna River systems
10 lake fertilization project.

11 ✓ * Sec. 629. Section 286, ch. 50, SLA 1980, page 88, line 13, as amended
12 by sec. 25, ch. 82, SLA 1981 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Butte Dyke, Mile 42 - Highway	500,000	500,000
Smith Road Reconstruction	300,000	300,000
<u>Butte to Palmer Road Repair and Resurface</u>		
[PLUMLEY ROAD RECONSTRUCTION]	300,000	300,000

19 ✓ * Sec. 630. Section 1, ch. 104, SLA 1981 is amended to read:

20 Section 1. The sum of \$6,200,300 is appropriated from the
21 general fund for payment as a grant to the Matanuska-Susitna Borough
22 for school construction and improvements [FOR THE RECONSTRUCTION OF
23 THE IDITAROD ELEMENTARY SCHOOL IN WASILLA WHICH WAS DESTROYED BY FIRE
24 ON JANUARY 19, 1981, IF THE BOROUGH SUBROGATES ITS RIGHTS TO ALL
25 PROCEEDS FROM INSURANCE ON THE SCHOOL TO THE STATE].

26 ✓ * Sec. 631. The unexpended and unobligated portion of the appropriation
27 made in sec. 30, ch. 90, SLA 1981, as amended by sec. 160, ch. 106, SLA
28 1983 (electric service to Delta Agricultural Project - \$2,155,000) is
29 repealed and reappropriated to the Department of Transportation and Public

1 Facilities for design and construction of Shotgun Cove Road.

2 ✓ * Sec. 632. The sum of \$33,000 is appropriated from the general fund to
3 the Department of Natural Resources, division of parks and recreation, for
4 construction of a safety fence at Boulder Stadium in Indian.

5 ✓ * Sec. 633. The unexpended and unobligated portion of the appropriation
6 made in sec. 6, paragraph (6), ch. 90, SLA 1981 (Power Creek - \$700,000) is
7 repealed and reappropriated to the Department of Transportation and Public
8 Facilities for location and design of Katalla Road.

9 ✓ * Sec. 634. The unexpended and unobligated portion of the appropriation
10 made in sec. 14, ch. 90, SLA 1981 (Cordova transmission system - \$700,000)
11 is repealed and reappropriated to the Department of Transportation and
12 Public Facilities for location and design of Katalla Road.

13 ✓ * Sec. 635. Federal receipts under P.L. 81-874 (Impact Aid Program)
14 available for expenditure during the fiscal year ending June 30, 1986, are
15 appropriated to the Department of Education for the school foundation
16 program for that fiscal year.

17 ✓ * Sec. 636. Section 4, ch. 24, SLA 1984, page 65, line 17 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northern Region Erosion Control	<u>400,000</u>	<u>400,000</u>
	[1,000,000]	[1,000,000]

23 ✓ * Sec. 637. The sum of \$600,000 is appropriated from the general fund
24 to the Department of Administration for payment as a grant under AS 37.-
25 05.315 to the City of Deering for erosion control.

26 ✓ * Sec. 638. The unexpended and unobligated portion of the appropriation
27 made in sec. 289, ch. 171, SLA 1984 (OMB study of continuing a mediation
28 program - \$200,000) is repealed.

29 ✓ * Sec. 639. The sum of \$75,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant
2 under AS 37.05.316 to Nunam Kitlutsisti for a handicrafts development
3 program.

4 ✓ * Sec. 640. The sum of \$200,000 is appropriated from the general fund
5 to the Department of Administration for payment as a grant under
6 AS 37.05.315 to the City of Upper Kalskag for a municipal building.

7 ✓ * Sec. 641. The sum of \$30,000 is appropriated from the general fund to
8 the Department of Community and Regional Affairs for payment as a grant
9 under AS 37.05.316 to Bering Sea Fishermen's Association for Yukon River
10 salmon treaty negotiations.

11 ✓ * Sec. 642. The sum of \$37,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the City of Nunapitchuk for 14(c) reconveyance land planning for the
14 communities of Nunapitchuk, Kasiglik, and Atmautluak.

15 * Sec. 643. The sum of \$25,000 is appropriated from the general fund to
16 the Department of Health and Social Services for payment as a grant under
17 AS 37.05.316 to the Child and Motherhood Support Center of the Kenai
18 Peninsula for support center programs.

19 ~~* Sec. 644. The sum of \$1,400 is appropriated from the general fund to~~
20 ~~the Department of Community and Regional Affairs for payment as a grant~~
21 ~~under AS 37.05.317 to the community of Cooper Landing for the fire and~~
22 ~~emergency medical services facility.~~

23 * ✓ Sec. 645. Section 34, ch. 107, SLA 1983, page 82, line 4, as amended
24 by sec. 72, ch. 171, SLA 1984 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Water and Sewer Facilities	<u>19,262,450</u>	<u>19,262,450</u>
Construction Grants	[19,263,000]	[19,263,000]

25 ✓ * Sec. 646. Section 34, ch. 107, SLA 1983, page 85, line 10, as amended

1 by sec. 73, ch. 171, SLA 1984 is amended to read:

2 ALLOCATIONS .

3 Houston - Sanitary Landfill 33,450 [34,000]

4 * Sec. 647. The sum of \$550 is appropriated from the general fund to
5 the Department of Administration for payment as a grant under AS 37.05.315
6 to the Matanuska-Susitna Borough for Big Lake road improvements.

7 * Sec. 648. Section 80, ch. 101, SLA 1982, page 89, line 7 is amended
8 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Girdwood - EMS Equipment	<u>14,500</u>	<u>14,500</u>
	[15,000]	[15,000]

14
15 *add* * Sec. 649. The unexpended and unobligated portion of the appropriation
16 made in sec. 319, ch. 171, SLA 1984, page 56, line 19 is repealed.

17 ✓ * Sec. 650. Section 34, ch. 107, SLA 1983, page 69, line 5 is amended
18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Geographic Area Code Conversion	<u>87,800</u>	<u>87,800</u>
	[92,800]	[92,800]

22 * Sec. 651. The unexpended and unobligated portion of the appropriation
23 made in sec. 30, ch. 82, SLA 1981, page 146, line 20 (Kotzebue Armory) is
24 repealed.

25 * Sec. 652. The sum of \$50,000 is appropriated from the general fund to
26 the Department of Administration for payment as a grant under AS 37.05.315
27 to the City of Nome for mini-convention center.

28 * Sec. 653. The sum of \$83,000 is appropriated from the general fund to
29 the Department of Health and Social Services for payment as a grant under
SCS CSHB 195(Fin)

1 AS 37.05.316 to the Tlingit-Haida Central Council (THCC) for delivery of
2 health and social services in southeastern villages.

3 ✓ * Sec. 654. Section 22, ch. 122, SLA 1984, page 21, line 13 is amended
4 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Purchased Services	<u>5,995,300</u>	<u>5,288,300</u>	<u>707,000</u>
	[6,070,300]	[5,353,300]	

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9 ✓ * Sec. 655. Section 22, ch. 122, SLA 1984, page 22, line 9 is amended
10 to read:

	ALLOCATIONS
Adult Services	<u>2,855,900</u>
	[2,930,900]

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14 ✗ Sec. 656. Section 319, ch. 171, SLA 1984, page 56, line 13 is amended
15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Huffman Road Improvements Design	<u>198,508</u>	<u>198,508</u>
Gregory to Birch	[250,000]	[250,000]

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20 ✗ Sec. 657. Section 286, ch. 50, SLA 1980, page 88, line 21 is amended
21 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Diamond-New Seward Traffic	<u>338,100</u>	<u>338,100</u>
Signals	[360,000]	[360,000]

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26 ✗ Sec. 658. Section 2, ch. 10, SLA 1983, page 12, line 9 is amended to
27 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

	<u>158,000</u>	<u>158,000</u>
Ceilings	[193,000]	[193,000]

* Sec. 659. Section 2, ch. 25, SLA 1982, page 9, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Offender Confinement Reform	<u>7,158,100</u>	<u>7,158,100</u>
and Supervision	[7,533,100]	[7,533,100]

* Sec. 660. Section 2, ch. 25, SLA 1982, page 9, line 17 is amended to read:

	ALLOCATIONS	
Anchorage 3rd Ave. Correctional	<u>1,225,000</u>	
Center Renovation	[1,600,000]	

* Sec. 661. Section 30, ch. 82, SLA 1981, page 153, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Correctional Facility Projects	<u>12,456,800</u>	<u>12,456,800</u>
	[12,548,200]	[12,548,200]

* Sec. 662. Section 30, ch. 82, SLA 1981, page 153, line 23 is amended to read:

	ALLOCATIONS	
Ridgeview-Restoration and Moving	<u>1,436</u>	
Costs	[100,000]	

* Sec. 663. Section 11, ch. 153, SLA 1977, page 56, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
--	------------------------	-----------------

1 Women and Juvenile Detention 1,492,727 1,492,727
 2 Facility, Juneau [1,500,000] [1,500,000]

3 * Sec. 664. Section 11, ch. 153, SLA 1977, page 53, line 14 is amended
 4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Room Soundproofing	<u>11,400</u>	<u>11,400</u>
	[14,000]	[14,000]

9 * Sec. 665. Section 53, ch. 120, SLA 1980, page 75, line 17 is amended
 10 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Laundry Filtering System	<u>398</u>	<u>398</u>
	[44,200]	[44,200]

15 * Sec. 666. The sum of \$150,000 is appropriated from the general fund
 16 to the Department of Administration for payment as a grant under AS 37.05.-
 17 315 to the city of Cordova for the Cordova Electric Coop energy program.

18 * Sec. 667. The appropriation made in sec. 17, ch. 209, SLA 1975, page
 19 39 to the Department of Health and Social Services for Alaska Psychiatric
 20 Institute sprinkler system is amended by reducing the amount appropriated
 21 from \$230,500 to \$198,565.

22 * Sec. 668. Section 22, ch. 122, SLA 1984, page 29, line 9 is amended
 23 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Governor's Council/Handi-			
27 capped & Gifted	<u>236,600</u>	[5,000]	236,600
28 (3 positions)	[241,600]		

29 * Sec. 669. Section 80, ch. 101, SLA 1982, page 100, line 9 is amended

1 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
O'Malley & Birch Road Signals	<u>69,100</u>	<u>69,100</u>
	[125,000]	[125,000]

6 * Sec. 670. The sum of \$5,000 is appropriated from the general fund to
7 the Department of Health and Social Services for the Governor's Council for
8 the Handicapped and Gifted to sponsor students' participation in the High
9 Scope Summer Workshop.

10 * Sec. 671. The sum of \$401,600 is appropriated from the general fund
11 to the Department of Commerce and Economic Development, Office of the
12 Commissioner, for payment as a grant under AS 37.05.316 to the Alaska
13 Repertory Theater for operations.

14 * Sec. 672. The sum of \$150,000 is appropriated from the general fund
15 to the Department of Commerce and Economic Development, Office of the
16 Commissioner, for payment as a grant under AS 37.05.316 to the Anchorage
17 Symphony Orchestra to establish an endowment fund for children's concerts.

18 * Sec. 673. The sum of \$200,000 is appropriated from the general fund
19 to the Department of Natural Resources, Division of Parks and Outdoor
20 Recreation, for payment as a grant under AS 37.05.316 to Hilltop Youth,
21 Inc. for operations and improvements to Hilltop Ski area.

22 * Sec. 674. The sum of \$125,000 is appropriated from the general fund
23 to the Department of Transportation and Public Facilities for design and
24 engineering work on extending Huffman Road from Birch to Hillside.

25 * Sec. 675. The sum of ^{375,000}~~200,000~~ is appropriated from the general fund
26 to the Department of Transportation and Public Facilities for payment as a
27 payment as a grant under AS 37.05.316 to the Glen Alps Road Service Area
28 for design, engineering and right-of-way acquisition for Upper DeArmoun
29 Road.

1 * Sec. 676. The sum of \$220,000 is appropriated from the general fund
2 to the Department of Administration for payment as a grant under AS 37.05.-
3 315 to the Municipality of Anchorage for the Anchorage School District for
4 design and engineering work on improvements at Tudor Elementary School.

5 * Sec. 677. The sum of ^{200,000}~~\$400,000~~ is appropriated from the general fund
6 to the Department of Administration for payment as a grant under AS 37.05.-
7 315 to the Municipality of Anchorage for payment ~~on a 50/50 match basis~~ to
8 limited road service areas, House District 8, for emergency ^{road} maintenance, ~~and~~
9 ~~maintenance reduction.~~

10 * Sec. 678. The sum of ^{15,000}~~\$11,100~~ is appropriated from the general fund to
11 the Department of Health and Social Services for payment as a grant under
12 AS 37.05.316 to the Protection and Advocacy for the Developmentally Dis-
13 abled for the Association for the Developmentally Disabled to conduct a
14 statewide training conference for community-based developmentally disabled
15 program providers.

16 * Sec. 679. The sum of \$152,680 is appropriated from the general fund
17 to the University of Alaska for the University of Alaska-Anchorage acqui-
18 sition of essential equipment.

19 * Sec. 680. The sum of \$152,680 is appropriated from the general fund
20 to the University of Alaska for Anchorage Community College for acquisition
21 of essential equipment.

22 * Sec. 681. Section 30, ch. 107, SLA 1983, page 5; line 12 is amended
23 to read:

24
25 Sec. 30. The sum of \$18,600,000 [\$20,000,000] is appropriated
26 from the general fund to the Office of the Governor to be allocated
27 among the following projects:

28 Department of Natural Resources

29 Seismic data

Land records

1 Land survey
2 Department of Administration
3 Financial accounting system
4 Data processing leases
5 Department of Education
6 Alaska State Museum heating system
7 Department of Revenue
8 Capital reserve leverage
9 Department of Transportation and Public Facilities
10 St. George boat harbor
11 Klawok maintenance facility
12 Hydaburg road
13 Skagway port facility
14 Alaska Railroad transfer
15 Department of Fish and Game
16 Vessel major maintenance
17 Sonar maintenance equipment
18

19 Before an expenditure is made under this appropriation, the governor shall
20 submit the proposed expenditure to the Legislative Budget and Audit Commit-
21 tee for review and 45 days shall elapse before commencement of the expendi-
22 ture unless the Legislative Budget and Audit Committee approves the expendi-
23 ture earlier. If the Legislative Budget and Audit Committee recommends
24 that the expenditure not be made, the governor shall review the expendi-
25 ture. If the governor authorizes the expenditure after review, the gover-
26 nor shall provide the Legislative Budget and Audit Committee with a state-
27 ment of reasons for authorizing the expenditure before commencement of the
28 expenditure.

29 * Sec. 682. The sum of \$400,000 is appropriated from the general fund
to the Department of Administration for payment as a grant under

1 AS 37.05.315 to the Matanuska-Susitna Borough for upgrade of Pittman Road.

2 * Sec. 683. The sum of \$700,000 is appropriated from the general fund
3 to the Department of Transportation and Public Facilities for upgrade of
4 Petersville Road.

5 * Sec. 684. The sum of \$5,000 is appropriated from the general fund to
6 the Department of Administration for payment as a grant under AS 37.05.315
7 to the city of Cordova for navigational markers.

8 * Sec. 685. (a) Section 30, ch. 82, SLA 1981, page 139, line 10 is
9 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Game Resources	<u>8,218,320</u>	<u>8,218,320</u>
-	[8,221,400]	[8,221,400]

14 (b) Section 30, ch. 82, SLA 1981, page 139, line 20 is amended to
15 read:

	ALLOCATIONS
Mat-Su Valley Lakes	<u>103,220</u>
	[106,300]

19 * Sec. 686. The sum of \$3,080 is appropriated from the general fund to
20 the Department of Transportation and Public Facilities for improvements and
21 upgrade of Big Lake Road.

22 * Sec. 687. The sum of \$200,000 is appropriated from the general fund
23 to the Department of Administration for payment as a grant under AS 37.05.-
24 315 to the Municipality of Anchorage for pollution detection, control and
25 prevention of Anchorage waterways.

26 * Sec. 688. Section 4, ch. 24, SLA 1984, page 57, line 15 is amended to
27 read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 Southeast [TYEE-SWAN LAKE]

2 Intertie (ED 1-3)

404,000

404,000

3 * Sec. 689. The sum of \$250,000 is appropriated from the general fund
4 to the Department of Administration for payment as a grant under AS 37.05.-
5 315 to the City of Stebbins for a health facility.

6 * Sec. 690. The sum of \$262,000 is appropriated from the general fund
7 to the Department of Administration for payment as a grant under AS 37.05.-
8 315 to the City of Hooper Bay for water and sewer.

9 * Sec. 691. The sum of \$250,000 is appropriated from the general fund
10 to the Department of Administration for payment as a grant under AS 37.05.-
11 315 to the City of Ambler for community building completion.

12 * Sec. 692. The sum of \$300,000 is appropriated from the general fund
13 to the Department of Administration for payment as a grant under AS 37.05.-
14 315 to the North Slope Borough for aviation aids in Atkasuk and Anaktuvik
15 Pass.

16 * Sec. 693. The sum of \$125,000 is appropriated from the general fund
17 to the Department of Administration for payment as a grant under AS 37.05.-
18 315 to the North Slope Borough for an areawide search and rescue program.

19 * Sec. 694. The sum of \$125,000 is appropriated from the general fund
20 to the Department of Health and Social Services for payment as a grant
21 under AS 37.05.316 to the Maniilaq Association for health and social
22 services related programs.

23 * Sec. 695. The sum of \$75,000 is appropriated from the general fund to
24 the Department of Education for payment as a grant under AS 37.05.316 to
25 the Northwest Arctic School District for instructional television (ITV)
26 history course work development.

27 * Sec. 696. The sum of \$30,000 is appropriated from the general fund to
28 the Department of Health and Social Services for payment as a grant under
29 AS 37.05.316 to the Alaska Children Services for a youth protective

1 program.

2 * Sec. 697. The sum of \$68,000 is appropriated from the general fund to
3 the Department of Community and Regional Affairs for payment as a grant
4 under AS 37.05.316 to the Nome Eskimo Community for a project economic
5 feasibility study.

6 * Sec. 698. The sum of \$200,000 is appropriated from the general fund
7 to the Department of Administration for payment as a grant under AS 37.05.-
8 315 to the North Slope Borough for remote aviation weather reporting
9 stations.

10 * Sec. 699. The sum of \$50,000 is appropriated from the general fund to
11 the Department of Health and Social Services for payment as a grant under
12 AS 37.05.316 to the Norton Sound Health Corporation for the community
13 mental health program.

14 * Sec. 700. The sum of \$29,000 is appropriated from the general fund to
15 the Department of Health and Social Services for payment as a grant under
16 AS 37.05.316 to the Norton Sound Health Corporation for emergency patient
17 travel.

18 * Sec. 701. The sum of \$75,000 is appropriated from the general fund to
19 the Department of Community and Regional Affairs for payment as a grant
20 under AS 37.05.316 to Kawerak for a youth employment program.

21 * Sec. 702. The sum of \$200,000 is appropriated from the general fund
22 to the Department of Education for payment as a grant under AS 37.05.316 to
23 the Lower Yukon School District for school classrooms in Alakanuk.

24 * Sec. 703. The sum of \$300,000 is appropriated from the general fund
25 to the Department of Education for payment as a grant under AS 37.05.316 to
26 the Lower Yukon School District for school classrooms in Hooper Bay.

27 * Sec. 704. The sum of \$55,000 is appropriated from the general fund to
28 the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.05.316 to the Bering Sea Fishermen's Association for a fishery

1 test survey and program for the communities of Hooper Bay, Scammon Bay and
2 Chevak.

3 * Sec. 705. The sum of \$300,000 is appropriated from the general fund
4 to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the City of Kotzebue for the Kotzebue Electric Association
6 utility project.

7 * Sec. 706. The sum of \$58,500 is appropriated from the general fund to
8 the Department of Education for payment as a grant under AS 37.05.316 to
9 the Alaska Environmental Information and Data Center for a snow load
10 project.

11 * Sec. 707. The sum of \$200,000 is appropriated from the general fund
12 to the Alaska Power Authority for the electrical project in Wrangell.

13 * Sec. 708. The sum of \$75,000 is appropriated from the general fund to
14 the Alaska Power Authority for development of a statewide energy policy.

15 * Sec. 709. The sum of \$100,000 is appropriated from the general fund
16 to the Department of Labor for the Governor's Committee on Employment of
17 the Handicapped for employment barrier removal.

18 * Sec. 710. All unrestricted mortgage loan interest payments and all
19 other receipts, including, without limitation, mortgage loan commitment
20 fees received or accrued to the Department of Community and Regional
21 Affairs, division of housing assistance, during the period from July 1,
22 1984 t June 30, 1986, and all income earned on assets of the division
23 during that period, are appropriated to the housing assistance loan fund
24 (AS 44.47.380) for the purposes described in AS 44.47.

25 * Sec. 711. Section 4, ch. 121, SLA 1980, page 2, lines 18 - 21 are
26 amended to read:

Project	Amount
Northwest regional educational	
attendance area vocational tech-	

1 nical school 1,281,000 [1,500,000]

2 Bering Straits regional educational

3 attendance area schools 2,153,000 [1,934,000]

4 * Sec. 712. Section 30, ch. 82, SLA 1981, page 134, line 25 is amended
5 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Handicapped Barrier Removal	<u>200,000</u>	<u>200,000</u>
	[300,000]	[300,000]

7
8
9
10 * Sec. 713. Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Rural Electrification (ED 99)	<u>2,991,000</u>	<u>2,991,000</u>
	[3,281,000]	[3,281,000]

13
14
15
16 * Sec. 714. Section 4, ch. 24, SLA 1984, page 57, line 11 is amended to
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Waste Heat Recovery (ED 99)	<u>391,000</u>	<u>391,000</u>
	[1,131,000]	[1,131,000]

19
20
21
22 * Sec. 715. Section 4, ch. 24, SLA 1984, page 57, line 12 is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Rural Energy Reconnaissance (ED 99)	<u>50,000</u>	<u>50,000</u>
	[250,000]	[250,000]

25
26
27
28 * Sec. 716. Section 4, ch. 24, SLA 1984, page 57, line 14 is amended to
29 read:

		APPROPRIATION	GENERAL
		ITEMS	FUND
1			
2			
3			
4	Regional Feasibility Program (ED 99)	<u>305,000</u> ⁸⁵⁰	<u>305,000</u>
5		[505,000]	[505,000]
6	* Sec. 717. Section 2, ch. 22, SLA 1984, page 8, line 8 (Anaktuvuk Pass		
7	VOR-\$750,000) is repealed.		
8	* Sec. 718. The unexpended and unobligated portion of the appropriation		
9	made in sec. 46, ch. 92, SLA 1981 (Bering Sea storm repair) is repealed.		
10	* Sec. 719. The unexpended and unobligated portion of the appropriation		
11	made in sec. 30, ch. 82, SLA 1981, page 118, line 7 (Nome Lifesaving		
12	Facility) is repealed.		
13	* Sec. 720. The unexpended and unobligated portion of the appropriation		
14	made in sec. 30, ch. 82, SLA 1981, page 118, line 16 (Diomed High School)		
15	is repealed.		
16	* Sec. 721. The unexpended and unobligated portion of the appropriation		
17	made in sec. 30, ch. 82, SLA 1981, page 180, line 9 (Alakanuk dock		
18	feasibility/design) is repealed.		
19	* Sec. 722. The unexpended and unobligated portion of the appropriation		
20	made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland Generator)		
21	is repealed.		
22	* Sec. 723. The unexpended and unobligated portion of the appropriation		
23	made in sec. 286, ch. 50, SLA 1980, page 93, line 23 (Emmonak Erosion		
24	Control) is repealed.		
25	* Sec. 724. The unexpended and unobligated portion of the appropriation		
26	made in sec. 71, ch. 163, SLA 1978 (North Slope Haul Road) is repealed.		
27	* Sec. 725. The unexpended and unobligated portion of the appropriation		
28	made in sec. 30, ch. 82, SLA 1981, page 180, line 21 (Statewide Facilities		
29	Improvements) is repealed.		
	* Sec. 726. Section 2, ch. 24, SLA 1984, page 45, line 17 is amended to		
	SCS CSHB 195(Fin)		

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read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Elim-transportation development/</u>		
road repair and construction		
(ED 23)	500,000	500,000

* Sec. 727. Section 319, ch. 171, SLA 1984, page 72, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Deering-water/sewer vehicles/</u>		
<u>storage</u> (ED 22)	250,000	250,000

* Sec. 728. Section 313, ch. 171, SLA 1984 is amended to read:

Sec. 313. The sum of \$209,632,000 [\$210,000,000] is appropriated from the general fund to the power development revolving loan fund established by AS 44.33.600 for loans to be made to the Alaska Power Authority.

* Sec. 729. The sum of \$112,909 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for architect and engineering for the renovation or replacement of the Kodiak Island Hospital.

* Sec. 730. The sum of \$368,000 is appropriated from the general fund to the Alaska Power Authority for the purchase and installation of a generator at St. Paul.

* Sec. 731. The sum of \$100,000 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the joint special committee on local option laws during fiscal year 1986.

* Sec. 732. The sum of \$24,000 is appropriated from the general fund to the Legislative Affairs Agency for operating expenses of the Bethel

1 legislative information office during fiscal year 1986.

2 ✓ Sec. 733. The sum of \$40,000 is appropriated from the general fund to
3 the Department of Community and Regional Affairs for payment as a grant
4 under AS 37.05.316 to Nunam Kitlutsisti for a migratory waterfowl program.

5 ✓ Sec. 734. The sum of \$60,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs for payment as a grant
7 under AS 37.05.317 to the village of Kipnuk for electrification
8 improvements.

9 ✓* Sec. 735. Section 4, ch. 24, SLA 1984, page 63, line 8 is amended to
10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Nunapitchuk airport construction	<u>2,500,000</u>	<u>2,500,000</u>
(ED 25)	[3,300,000]	[3,300,000]

15 ✓ Sec. 736. The sum of \$800,000 is appropriated from the general fund
16 to the Department of Administration for payment as a grant under
17 AS 37.05.315 to the City of Aniak for dike construction.

18 ✓ Sec. 737. The sum of \$90,000 is appropriated from the general fund to
19 the Department of Health and Social Services for payment as a grant under
20 AS 37.05.316 to the Southwestern Alaska Council for Prevention of Child
21 Sexual Abuse for a child abuse program.

22 * Sec. 738. The sum of \$700,000 is appropriated from the general fund
23 to the Department of Education for payment as a grant under AS 37.05.316 to
24 the Lower Kuskokwim School District for construction of Tununak Elementary
25 School addition.

26 * Sec. 739. The sum of \$400,000 is appropriated from the general fund
27 to the Department of Administration for payment as a grant under
28 AS 37.05.315 to the City of McGrath for water system construction.

29 * Sec. 740. The sum of \$50,000 is appropriated from the general fund to
SCS CSHB 195(Fin)

1 the Department of Education for payment as a grant under AS 37.05.316 to
2 the Iditarod Area School District for Anvik School roof repair.

3 * Sec. 741. The sum of \$45,000 is appropriated from the general fund to
4 the Department of Administration for payment as a grant under AS 37.05.315
5 to the City of Pilot Station for sewer system reconstruction.

6 * Sec. 742. The sum of \$135,000 is appropriated from the general fund
7 to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Koyukuk for construction of a community
9 building.

10 * Sec. 743. The sum of \$165,000 is appropriated from the general fund
11 to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City of Kaltag for road construction.

13 * Sec. 744. The sum of \$170,000 is appropriated from the general fund
14 to the Department of Community and Regional Affairs for payment as a grant
15 under AS 37.05.316 to the Fairbanks Native Association for an economic
16 development program.

17 * Sec. 745. The sum of \$25,000 is appropriated from the general fund to
18 the Department of Administration for payment as a grant under AS 37.05.315
19 to the City of Bethel for Bethel Task Force on Alcohol and Violence
20 operating expenses.

21 * Sec. 746. The sum of \$85,000 is appropriated from the general fund to
22 the Department of Community and Regional Affairs for payment as a grant
23 under AS 37.05.317 to the village of Sleetmute for electrification
24 expansion.

25 * Sec. 747. The sum of \$13,000 is appropriated from the general fund to
26 the Department of Education for payment as a grant under AS 37.05.316 to
27 the Alaska Humanities Forum for administrative costs.

28 * Sec. 748. The appropriation made in sec. 4 of this Act is made under
29 the conditions set out in AS 37.07.080(h).

1 * Sec. 749. The unexpended and unobligated portions of the appropria-
2 tions made in secs. 1, 2, 3(b), 4, 5, 8 - 14, 16 - 20, 21(a), 23 - 25,
3 26(b), 27, 29 - 34, 41, 42, and 332 of this Act lapse into the general fund
4 June 30, 1985.

5 * Sec. 750. The unexpended and unobligated portions of the appropria-
6 tions made in secs. 63, 66, 68, 70, 86, 88 - 90, 114, 190, 239, 260 - 267,
7 269, 282, 283, 310, 313, 315 - 319, 350, 358 - 360, 364, 366, 368 - 371,
8 405, 410, 414, 425, 426, 429, 430, 432 - 435, 440, 444, 453, 458, 467, 471,
9 477, 483, 496, 497, 504, 510 - 513, 515, 542, 549, 551, 552, 568, 635, 670,
10 708, 731, 732, 744, 745, and 747 of this Act lapse into the general fund
11 June 30, 1986.

12 * Sec. 751. The unexpended and unobligated portions of the appropria-
13 tions made in secs. 62, 223, and 565 of this Act lapse into the general
14 fund June 30, 1987.

15 * Sec. 752. To the extent that the reductions in appropriations and
16 transfers of appropriations made by this Act leave unobligated and unencum-
17 bered balances in an amount less than \$100 in the affected accounts or
18 funds, those unobligated and unencumbered balances lapse into the fund from
19 which they were originally appropriated.

20 * Sec. 753. The appropriations made in secs. 22, 28, 35, 36, 39, 40,
21 43, 51, 52, 76, 91, 98, 102 - 105, 109, 113, 119, 129(d), 161, 166, 167,
22 174, 181, 193, 197, 222, 234, 247, 251, 259, 271, 281, 284, 286 - 291, 295,
23 297, 298, 304, 305, 324, 334, 340, 386, 387, 424, 428, 455, 464, 465, 502,
24 522, 525, 526, 528, 532, 536 - 538, 567, 602 - 615, 618 - 620, 629 - 634,
25 674, 679, 680, 683, 686, 688, 707, 711, 726, and 730 of this Act are for
26 capital projects and are subject to AS 37.25.020.

27 * Sec. 754. Appropriations made in this Act in the form of grants under
28 AS 37.05.315 - 37.05.317 that are not listed in secs. 749 - 751 of this Act
29 as lapsing at the end of a specific fiscal year or are not otherwise

1 described as appropriations for operating purposes are for capital projects
2 and are subject to AS 37.25.020.

3 * Sec. 755. This Act takes effect immediately in accordance with
4 AS 01.10.070(c).
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5/12/85
HB 195
Ferguson
for Gov.

withdrawn
#13

By Governor

~~FERGUSON~~

DELETE ALL MATERIAL IN SEC. 378 and Insert the following:

Sec. . The unobligated and unexpended portion of the appropriation made in section 2, ch. 24, SEA 1984, page 9, line 20, (CAP Hanger) is lapsed.

2nd CSHB 195 (FINANCE) 5/2/85 (PART 1)

SEC. NO.	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	FEDERAL FUNDS	OTHER FUNDS	TOTAL GENERAL FUNDS	Elec. Dist.
1	T.R.S. Match - FY '85	487,000				487,000	GOVERNOR
2	T.R.S. Match - FY '84	3,500,000				3,500,000	GOVERNOR
3	Ch. 141 SLA '82 Trooper Hse	33,300	33,300			0	GOVERNOR
4	Employee Housing	278,300				278,300	GOVERNOR
5	Judgements & Claims	416,900				416,900	GOVERNOR
6	Foundation Formula lapse		16,628,847			-16,628,847	GOVERNOR
7	DOE State contract program		708,296			-708,296	GOVERNOR
8	Fairbanks On-Base Cont.	708,296				708,296	GOVERNOR
9	Adven. Based Ed. (Ber. St)	146,263				146,263	GOVERNOR
10	Cont. Sch. tuition & trans	1,017,400				1,017,400	GOVERNOR
11	Inland Boat. union neg. sal	417,300				417,300	GOVERNOR
12	Craig Hwy Damage	172,000				172,000	GOVERNOR
13	Student incentive grants	25,400		25,400		25,400	GOVERNOR
14	Post mortem program	26,500				26,500	GOVERNOR
15	Nursing		309,400			-309,400	GOVERNOR
16	Child & Family Health	316,700				316,700	GOVERNOR
17	Pub. Health Admin.		7,300			-7,300	GOVERNOR
18	Occ. Lic. Board Travel	38,400				38,400	GOVERNOR
19	Flood Control	10,000				10,000	GOVERNOR
20	Nat'l Guard utility costs	41,900		37,900		41,900	GOVERNOR
21	Nat'l Guard	52,700	52,700			0	GOVERNOR
22	Language Change	0				0	GOVERNOR
23	V.P.S.O.	520,000				520,000	GOVERNOR
24	Violent Crimes Comp. Bd.	300,000				300,000	GOVERNOR
25	Trooper Narc. Unit	50,000				50,000	GOVERNOR
26	Troopers/ from Tng. to CIB	500,000	500,000			0	GOVERNOR
27	PSEA Neg. pay increases	1,542,700				1,542,700	GOVERNOR
28	PTSBG fr. water to sewer	165,000	165,000			0	GOVERNOR
29	Dept. of Corrections	805,700	805,700			0	GOVERNOR
30	Property Tax Exempt. Pgm.	325,000				325,000	GOVERNOR
31	Agri. Land Exempt.	75,000				75,000	GOVERNOR
32	Sen. Cit Mtr. Veh. Exempt.	20,000				20,000	GOVERNOR
33	S.E. Storm Damage	498,800				498,800	GOVERNOR
34	Mrne. Hwy. res. system	227,400				227,400	GOVERNOR

2nd CSHB 195 (FINANCE) 5/2/85 (PART 1)

35	R. of Wau reimburse Feds.	344,100		344,100	GOVERNOR
36	U of A Bldg. Repair	85,000		85,000	GOVERNOR
37	Extends lapse date for U of A appropriations			0	GOVERNOR
38	Extends lapse date for Arotio Haze Sumposium			0	GOVERNOR
39	Fr. Adlt. Basic Ed to Hdop	87,000	87,000	0	GOVERNOR
40	Language change			0	GOVERNOR
41	Comm on Judicial Conduct	27,500		27,500	GOVERNOR
42	Miscellaneous claims	261,523		261,523	GOVERNOR
43	Language change			0	3
44	Eagle school heat recovery		21,500	-21,500	17
45	Eagle solid waste disp. site		22,000	-22,000	17
46	Eagle landfill road & mat'l	43,500		43,500	17
47	Eagle P.S.D. equipment		20,000	-20,000	17
48	Grant for Eagle PSO equip.	20,000		20,000	17
49	Anderson coal conversion		50,000	-50,000	17
50	Grant / Anderson erosion	50,000		50,000	17
51	Language change / Port Alexander water system			0	3
52	Language change / add N.S. Borough			0	22
53	Elim dock / harbor		240,000	-240,000	23
54	Elim combined facility	240,000		240,000	23
55	Sitka School Maint. Bldg.		82,000	-82,000	3
56	Sitka School Maint. Bldg.		957,000	-957,000	3
57	Sitka - Green Lake settle.	1,039,000		1,039,000	3
58	Seldovia erosion control		16,400	-16,400	5
59	Seldovia road grader	16,400		16,400	5
60	San Juan dock repair		464,000	-464,000	6
61	San Juan ferry dock repair		687,100	-687,100	6
62	PWS Aqua. Assn.	155,000		155,000	6
63	Horizons Unlimited grant	300,000		300,000	6
64	Bear Creek fire equip.	50,000		50,000	6
65	Whittier medical equip.	15,500		15,500	6
66	PWS Aqua. Assn. tagging	214,000		214,000	6
67	Barrow Museum		500,000	-500,000	22
68	ANF leadership project	200,000		200,000	22
69	Selawik multi-purp. fac.	300,000		300,000	22
70	Consumer Advocacy	120,000		120,000	GOVERNOR
71	Eagle River Road Plan		5,000	-5,000	7-15
72.1	Angeon power project		139,800	-139,800	2

2nd CSHB 195 (FINANCE) 5/2/85 (PART 1)

72.2	Goodnews Bay power proj.		15,400		-15,400	25
72.3	Rural Waste Heat Recapture		2,400		-2,400	LAPSE
73	Angoon water tank	139,800			139,800	2
74	Craig-Borough Study		9,900		-9,900	2
75.1	Rural Sch. Ins. Reconstr.		32,400		-32,400	17
75.2	General Final Inspection		148,800		-148,800	LAPSE
75.3	Northwest Arctic REAA		337,500		-337,500	22
75.4	Pribilof REAA		86,100		-86,100	26
75.5	Alaska Gateway REAA		16,600		-16,600	17
75.6	Craig City Schools		18,900		-18,900	2
76	Craig Health Facil. Equip.	28,800			28,800	2
77	Parking Lot Lighting		16,900		-16,900	7-15
78	Lunden Neighborhood Park		400		-400	7-15
79	Sherwood Acres Street		3,000		-3,000	7-15
80	Providence Drive Univ. Ave. Imp.		180,000		-180,000	7-15
81	Spennard Neighborhood Project		1,900,000		-1,900,000	7-15
82	Chugiak /Eagle River Rec. Board		1,300		-1,300	7-15
83	Eagle River Fire Tanker		100		-100	7-15
84	Mapaskiak water swr. study		32,600		-32,600	25
85	Newtok-Gravel Acquisition		57,500		-57,500	25
86	Martin Luther King Holiday Comm.	16,800			16,800	GOVERNOR
87	Yukon-Kusk. Health Corp.		137,000		-137,000	25
88	Yupik Language Program	25,000			25,000	25
89	Bering Sea Fishermen Assoc.	175,000			175,000	25
90	Bethel Prematernal Home	14,000			14,000	25
91	Kongiganak sewage study	25,000			25,000	25
92	Assoc. Village Coun. Pes.	250,000			250,000	25
93	YKHC EMS Training Prog.	86,000			86,000	25
94	Nunam Kitlutsisti fur. trap. prog.	75,000			75,000	25
95	Nightmute Riverfront Impr.	200,000			200,000	25
96	Akiak Electrification improv.	61,000			61,000	25
97	Chefornak clinic renovations	22,800			22,800	25
98	Fairbanks City wide sewage & drainage improvements language change				0	18-21
99	Wrangell-Evergreen water		157,000		-157,000	1
100	Wrangell-water tower ren.		34,900		-34,900	1
101	Wrangell industrial subdiy.	191,900			191,900	1
102	Houston - Lang. Change		0		0	16
103	Akutan - Lang. Change		0		0	26

2nd CSHB 195 (FINANCE) 5/2/85 (PART 1)

104	Tanana Valley Fair Lang. Change		0		0	18-21
105	Tanana Valley Fair Lang. Change		0		0	18-21
106	Goose Lake Policy Committee		15,000		-15,000	7-15
107	Anchorage Medic Unit		500		-500	7-15
108	Auke Bay Tidelands Acq.		272,900		-272,900	4
109	Juneau boat harbors	272,900			272,900	4
110	Port Alex. wind project		1,600		-1,600	3
111	Tenakee Thksgvg Day Disas.	1,600			1,600	3
112	Petersburg Roads		47,100		-47,100	1
113	Petersburg Main St.	47,100			47,100	1
114	Catastrophic illness prog. FY change				0	GOVERNOR
115	Koliganek landfill lang. chg.	0	0		0	26
116	Portage Creek Equipment		100,000		-100,000	26
117	Portage Creek Electrific.	100,000			100,000	26
118	6 loan funds		89,325,664	89,325,664	-89,325,664	LAPSE
119	Shared Resource Computer Lang. Chg.				0	GOVERNOR
120	Power Proj. Reserves		9,036,000	9,036,000	-9,036,000	LAPSE
121	Al. Housing Finance Corp.		16,000,000		-16,000,000	LAPSE
122	Permanent Fund Dividend		368,200		-368,200	LAPSE
123	Tustumena Replacement			-45,434,600	0	LAPSE
124	Northwood Storm system exten.		366,000		-366,000	7-15
125	Muldoon/DeBarr. Area Planning		28,900		-28,900	7-15
126.1	Girdwood Bike Path		52,000		-52,000	7-15
126.2	Aviation Project Contingency		150,000		-150,000	LAPSE
126.3	Runway 6/L Overlay			-3,200,000	0	LAPSE
127	Nome-Taylor Hwy. MP8 North			-1,129,600	0	LAPSE
128	Manley Runway Clearing			-324,900	0	LAPSE
129.1	Klondike Highway paving			-449,900	0	LAPSE
129.2	N. Douglas Hwy overlay	22,500		-381,600	-22,500	4
129.3	Angeon Airport Const.			-4,660,000	0	LAPSE
129.4	Archives Center Found.		330,000		-330,000	LAPSE
130	Transp. Plan, SLA 1980			-2,348,200	0	LAPSE
131.1	Glenn Hwy Repave-Palmer		530,900		-530,900	LAPSE
131.2	Highway Project Contingency		200,000		-200,000	LAPSE
131.3	Preliminary Engineering		199,800		-199,800	LAPSE
132	Sterling Hwy Resurface		133,900	-1,366,000	-133,900	LAPSE
133	Anchorage-Aero Ave. St. Lights		3,100		-3,100	7-15
134	Knik arm Crossing		400,000	-4,622,000	-400,000	LAPSE

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135	Petersville Road Planning	95,800	-903,900	-95,800	LAPSE
136.1	Rdvy. strength inventory	46,200		-46,200	LAPSE
136.2	Ground Freeze Symposium	41,600		-41,600	LAPSE
137	Tok Hwy mile 72-83	116,300	-1,635,100	-116,300	LAPSE
138	Rich. Hwy Delta to McCal	12,500		-12,500	LAPSE
139	Steese Hwy Extension	19,600		-19,600	LAPSE
140.1	Angoon Airport	690,000		-690,000	LAPSE
140.2	Ak Hwy. Yerrick Area	464,800		-464,800	LAPSE
140.3	Match ch25/SLA82	200,000		-200,000	LAPSE
141	Steese Hwy Fencing	53,700		-53,700	LAPSE
142	Rich Hwy Canyon-Boondox	78,200	-1,257,700	-78,200	LAPSE
143	Tok Cut-Off Reconstruct.	514,000	-475,000	-514,000	LAPSE
144	Nome-Council Mps 4-15	121,800	-2,041,000	-121,800	LAPSE
145	Statewide Project Dev.	84,000	-1,415,000	-84,000	LAPSE
146	Fairbanks Bridge Deck Rep.	149,800		-149,800	LAPSE
147	Rich. Hwy Delta-Shaw Crk.	222,700	-1,898,300	-222,700	LAPSE
148	Ak Hwy Tetlin-Tok	118,700	-736,300	-118,700	LAPSE
149.1	Transportation Contingency		-675,000	0	LAPSE
149.2	State Rail Plan	100,000		-100,000	LAPSE
149.3	Safety & Bridge Contingency		-1,800,000	0	LAPSE
150	Hwy Maint. Equip	84,800		-84,800	LAPSE
151	Tongass Hwy Pave (Ktn)	228,100		-228,100	LAPSE
152	Hollis Hwy / Slatery Cove	7,000,000	7,000,000	-7,000,000	LAPSE
153	Fed. Aid Hwy Prelim Eng.	19,800	-163,000	-19,800	LAPSE
154	S.E. Advance Proj Defin.	97,500		-97,500	LAPSE
155	Ak. Off. Bldg. Elect. Mod.	14,300		-14,300	LAPSE
156.1	S.E. Roof Rehabilitation	183,700		-183,700	LAPSE
156.2	Goy's Mansion Maintenance	15,900		-15,900	LAPSE
156.3	Bldg. HYAC systems S.E.	37,700		-37,700	LAPSE 4
156.4	Support Bldg. Maintenance	14,000		-14,000	LAPSE
157	Match ch.25/82 Proj.	380,000		-380,000	LAPSE
158	Heat & Air Cond. Maint.	107,300		-107,300	LAPSE
159	S.W. Air Transp.	154,600		-154,600	LAPSE
160.1	Mainline Vessel Repower	3,118,400		-3,118,400	LAPSE
160.2	Auke Bay Terminal Impr.	265,900		-265,900	LAPSE 4
161.1	Unalaska Airport		-45,000,000	0	LAPSE
161.2	Unalaska Airport	1,670,000		-1,670,000	LAPSE 26
162	Fed. Airport Imp. Program	235,000	-2,994,100	-235,000	LAPSE

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163	Yukon River Barge Dock		70,000			-70,000	LAPSE
164.1	Nome Street Drainage		215,900			-215,900	23
164.2	Nome/Taylor MP 21-68		96,000	-513,300		-96,000	LAPSE
165	Unalaska-Nirvana Water Pr	20,000				20,000	26
166	Aleknagik Main & Munic Bld		0			0	26
167	Aleknagik maint. lang. chg					0	26
168.1	Kiana - TV cable connect.		12,500			-12,500	22
168.2	Nuiqsut - TV cable connect.		2,500			-2,500	22
168.3	St. George - TV cable conn.		2,500			-2,500	26
168.4	Unalaska - TV cable conn.		2,500			-2,500	26
169	TV trans. - Stony River etc.		1,000			-1,000	25
170	Kyuk translator - Lime V.		5,000			-5,000	25
171	Mini TV - Tanana		15,400			-15,400	24
172	Girdwood Pathway		97,000			-97,000	7-15
173	Kotzebue Radio Fire Prot.		3,900			-3,900	22
174	Kachemak Bay Broadcasting	85,300				85,300	5
175	Tatitlek Breakwater Study		25,000			-25,000	6
176	Tatitlek/Chenega EMS equip.	25,000				25,000	6
177	Klatt/Old Seward Hwy. sig.		184,000			-184,000	7-15
178	Valdez Boat Harbor Phase I	265,100				265,100	6
179	La Touche Island Airstrip		169,700			-169,700	6
180	Whittier-School Completion		21,000			-21,000	6
181	Shotgun Cove Road/Whittier	541,400				541,400	6
182	Cooper Landing rescue eq.	9,600				9,600	6
183	Unalakleet-White Alice		230,000			-230,000	23
184	Unalakleet H.S. reroofing		96,000			-96,000	23
185	Gambell Entrance Enclosure		48,000			-48,000	23
186	Kotlik Erosion Assessment		18,200			-18,200	23
187	Alakanuk water treatment	98,000				98,000	23
188	St. Michael water tank	203,500				203,500	23
189	Unalakleet erosion control	306,600				306,600	23
	Totals	19,573,682	161,347,907	-115,161,200	95,161,944	-141,774,225	
	Net Other Funds				-19,999,256		

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SEC. No.	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	FEDERAL FUNDS	OTHER FUNDS	TOTAL GENERAL FUNDS	Elec. Dist.
	Totals	19,573,682	161,347,907	-115,161,200	95,161,944	-141,774,225	
190	Alaska Youth Advocates	207,000				207,000	7-15
191	Valdez-Mineral Creek Bridge		265,100			-265,100	6
192	Phone & Data Line Inter Conn.		5,000			-5,000	LAPSE
193.1	Chakachamna Lake Feas. study		2,400			-2,400	LAPSE
193.2	Rural Comm. Feasibility Studies		276,500			-276,500	LAPSE
194	Grant Lake Hydro Project		105,000			-105,000	LAPSE
195	Discretionary Funds		1,000			-1,000	LAPSE
196	API Children's Facility		200,000			-200,000	GOVERNOR
197	API Planning & Renovation	200,000				200,000	GOVERNOR
198	Petro. Health/safety Study		12,000			-12,000	LAPSE
199	Feasib./Study & Preconst. Cost SC Ak		4,400			-4,400	LAPSE
200.1	Alternative Energy Admin.		9,600			-9,600	LAPSE
200.2	Wind Energy Curriculum		1,000			-1,000	LAPSE
200.3	Energy Media Info.		2,700			-2,700	LAPSE
200.4	Alternative Energy Project Admin.		5,800			-5,800	LAPSE
200.5	Dillingham Peat Project		64,000			-64,000	26
200.6	Nelson Lagoon Wind Project		6,000			-6,000	26
201	Ak Energy Center Demonstration Grants		25,700			-25,700	LAPSE
202	Village Safe Water Studies		32,900			-32,900	LAPSE
203	New Motor Vehicles License Plates		80,500			-80,500	LAPSE
204	Fish & Game Resources		1,500			-1,500	LAPSE
205	Evaluation/Alcohol & Highway Safety		3,700			-3,700	LAPSE
206	Admin. Services WP.		3,500			-3,500	LAPSE
207.1	Navigation Sys./Grumman Goose		600			-600	LAPSE
207.2	Statewide Equipment		100			-100	LAPSE
207.3	Patrol Vessels		2,800			-2,800	LAPSE
208	Helicopters		300			-300	LAPSE
209	Capital Equip./Security & Training		4,800			-4,800	LAPSE
210	Driver Testing Equipment		800			-800	LAPSE
211	Microfilm Equip./Vehicle Services		2,300			-2,300	LAPSE
212	Public Safety Phone System		20,000			-20,000	LAPSE
213	DC&ED Small Grain Marketing System		1,869,900			-1,869,900	LAPSE
214	Wate Sewer & Solid Waste		300,000			-300,000	LAPSE

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215	Weatherization & Energy Conserv.		5,400			-5,400	LAPSE
216.1	Land Use Studies		3,000			-3,000	LAPSE
216.2	Fish Pass Const. & Maint.		800			-800	LAPSE
217	Fertilization/Stocking Study PWS		1,400			-1,400	LAPSE
218	Southeast Lake Fertilization		400			-400	LAPSE
219	Peede-Brock-Repp-Hollowell surface		31,600			-31,600	18-21
220	FMSB Sr. Citizens fac. feas.	20,000				20,000	18-21
221	FMSB EMS Block Grant ED 18	11,600				11,600	18-21
222	Sand Pt. Runway Language Change					0	26
223	F&G Gulkana/Copper Lk. Study	407,000				407,000	6
224	Grant, Lake Hydro		249,700			-249,700	LAPSE
225	Kenai Penn. Road Paving		226,800			-226,800	5
226	Homer Dock Phase I				-77,000	0	5
227	Oilwell/Kingsly Rd, Ninilchik		152,800			-152,800	5
228	Ninilchik Ditch Rebuild		46,300			-46,300	5
229	Kalifonsky Rd, Drain/Erosion		89,800			-89,800	5
230	Kenai Womens Res./Crisis Ctr.	50,000				50,000	5
231	Kenai Bor. Satellite Dish	7,000				7,000	5
232	Homer Pratt Museum Expand	150,000				150,000	5
233	Soldotna Sports Bleachers	130,000				130,000	5
234	East Hill Road Maintenance Impr.	100,000				100,000	5
235	South Reg. EMS Homer Equip.	111,700				111,700	5
236	Cheforak Riverfront Imp.		200,000			-200,000	25
237	Goodnews Bay Wtr./Sew. Language Change					0	25
238	Bethel Roads Language Change					0	25
239	Pacific Rim Fellowship Program	110,000				110,000	GOVERNOR
240	Bethel Energy Cons./Grants & Emergency equip. Lang. Change					0	25
241	AVCP Shelter Construction		60,000			-60,000	25
242	Goodnews Bay Landfill/Road		246,000			-246,000	25
243	Napakiak Dumpsite Road		35,600			-35,600	25
244	SB 525 1984 Off. of the Gov.		126,800		-42,300	-126,800	GOVERNOR
245	Napakiak Dumpsite Improve	30,000				30,000	25
246	Circle Hot Springs Airpt. Lts		31,600			-31,600	18-21
247	Circle Hot Springs Airpt. Imp.	31,600				31,600	18-21
248	REA Oversight Comm. Extend Lapse					0	LAPSE
249	Ed Tech & Telecomm		317,000			-317,000	GOVERNOR
250	Ed Design & Delivery		157,000			-157,000	GOVERNOR
251	Instructional TV Project	474,000				474,000	GOVERNOR

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252	Atka Airport Construction		45,900			-45,900	26
253	Togiak Airport		14,000			-14,000	26
254	Sand Point Dock Project		34,600			-34,600	26
255	Sand Point Dam Reconstruction		12,900			-12,900	26
256	Ugashik Airport		10,400			-10,400	26
257	Akutan Dock Site Study				-9,200	0	26
258	New Stuyahok Airport		69,000			-69,000	26
259	Bering Sea Fish Assoc Opp	175,000				175,000	26
260	Bristol Bay Nat Assoc Plan	30,000				30,000	26
261	Bristol Bay/Aleut Voc Ed Study	45,000				45,000	26
262	Court Sys Naknek Clerical Supp	15,800				15,800	26
263	Bristol Bay Health Corp Train	5,000				5,000	26
264	UA Naknek/King Salmon Office	20,000				20,000	26
265	Leg Teleconf Sites ED 26 Opp	31,300				31,300	26
266	Dillingham LID Operations	10,000				10,000	26
267	South Central Counseling Center	174,500				174,500	GOVERNOR
268	Bldg. & Equip. Services SLA 1983		162,100			-162,100	GOVERNOR
269	Alaska Statewide Acctg. System	162,100				162,100	GOVERNOR
270	Kipnuk Boardwalk		216,700			-216,700	25
271	Anchorage Road Projects		264,000			-264,000	7-15
272	Anch. Bike Trail, Tudor-Minnesot		26,400			-26,400	7-15
273	Anch.-Northwood Park		149,700			-149,700	7-15
274	Anch-Bike Trail Paving		38,700			-38,700	7-15
275	Wisc. Dr. - 43rd Court/W. N. Lgts		275,582			-275,582	7-15
276	Anch-Paramedic Vans		500			-500	7-15
277	Clarks Road Improvement		430,000			-430,000	7-15
278	Alaska/Seward Hwy. Int. Lights		16,000			-16,000	7-15
279	Goodnews Bay Water/Sewer	37,000				37,000	25
280	Ag Loans Language Change					0	GOVERNOR
281	Pt. McKenzie Berm Removal Reallocate					0	GOVERNOR
282	Mental Health Funds Extend Lapse					0	GOVERNOR
283	Rabbit Crk Rifle Range Operate				40,000	0	GOVERNOR ✓
284	Pilot Pt. Water/Sewer Reallocate					0	GOVERNOR
285	Corrections Repair/Renovate Extend Lapse					0	GOVERNOR
286	Corrections CIP Language Change					0	GOVERNOR
287	Sleetmute Airport Language Change					0	GOVERNOR
288	Bethel Airport Language Change					0	GOVERNOR
289	Pedro Bay LSRT Language Change					0	GOVERNOR

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290	Newtok Airport Language Change				0	GOVERNOR
291	Jim River Building Language Change				0	GOVERNOR
292	Aviation Projects Contingency		100,000		-100,000	GOVERNOR
293	Fed Airport Improve Program		518,300		-518,300	GOVERNOR
294	Central Reg Bridge Replace		592,000		-592,000	GOVERNOR
295	Seward Coal Loading Facility	1,760,000			1,760,000	GOVERNOR
296	Anc Airport Hydrant Fueling				-998,600	LAPSE
297	Lutke Road Language Change				0	GOVERNOR
298	Bench Land Rd Sitka Language Change				0	GOVERNOR
299	UAF Power Plant				-4,000,000	LAPSE
300	Douglas Hwy-Cordova-Gast		75,100		-75,100	4
301	Sheltered work center Jnu	50,000			50,000	4
302	St. Ann's Nursing Remodel	250,000			250,000	4
303	Jnu Youth Hostel purch.	100,000			100,000	4
304	Eneput Child. Center Lang. Change				0	18-21
305	Eneput Child. Center Lang. Change				0	18-21
306	Sadie Creek Bridge Grant		27,800		-27,800	22
307	Kotzebue Gum Expansion		11,200		-11,200	22
308	Barrow Facility SLA 1970		324,400		-324,400	22
309	Barrow Facility SLA 1973		159,900		-159,900	22
310	Kotzebue Fire Tng. Center	120,000			120,000	22
311	Selawik Public Safety Equip	10,000			10,000	22
312	Buckland Housing, Survey	50,000			50,000	22
313	Rural Research Agency	180,000			180,000	22
314	Noatak dump fencing	20,900			20,900	22
315	Chicago Creek Coal Project	50,000			50,000	22
316	Manilaq youth program	213,000			213,000	22
317	Manilaq SCAN project	110,000			110,000	22
318	Rural Res. Arctic Res. Com.	50,000			50,000	22
319	Nw Arctic Sch Dist.	57,000			57,000	22
320	Dry Creek Airstrip		150,000		-150,000	18-21
321	Dry Creek Airport Comp.	150,000			150,000	18-21
322	Delta Greely REAA facilities		1,684,600		-1,684,600	17
323	Delta Junction multi-purpose	950,000			950,000	17
324	Delta Greely REAA facilities	734,600			734,600	17
325	966 Loader w/snowplow		28,100		-28,100	17
326	Tok museum design	28,100			28,100	17
327	Northway Community Hall	16,600			16,600	17

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328	Chicken well house		25,000			-25,000	17
329	Tok-X-ray machine		25,000			-25,000	17
330	Kenny Lake hockey rink	50,000				50,000	17
331	Mentasta electrification	32,400				32,400	17
332	Public Advocacy Program	438,000				438,000	GOVERNOR
333	Tok Airport upgrade		87,300			-87,300	17
334	Tok Airport lights	87,300				87,300	17
335	Cantwell landfill relocation		100,000			-100,000	17
336	Cantwell landfill relocation	100,000				100,000	17
337	Unalaska airport terminal	1,670,000				1,670,000	26
338	Tongass Avenue Drainage		99,000			-99,000	1
339	S. SE Aquaculture Assn.	66,000				66,000	1
340	Crystal Lake Hatchery equip.	15,800				15,800	1
341	Saxman community center	17,200				17,200	1
342	Whittier Access Road		317,600			-317,600	6
343	Copper Valley Com. Center		100,000			-100,000	17
344	Copper Basin Comm. Park	100,000				100,000	17
345	Whittier Boat Harbor			-33,100		0	6
346	Off. of the Gov., SB 469, 1984		174,500		-13,500	-174,500	GOVERNOR
347	Eagle Road Impr.		10,900			-10,900	17
348	Eagle Road upgrade		10,000			-10,000	17
349	Eagle Erosion Control	20,900				20,900	17
350	Geological Sciences Interns	123,200				123,200	GOVERNOR
351	School Bond Debt		2,000,000			-2,000,000	LAPSE
352	1979 Tax Refunds		5,944,500			-5,944,500	LAPSE
353	Refundable Credits		46,100			-46,100	LAPSE
354	Political Contribution Credits		2,468,300			-2,468,300	LAPSE
355	1979 Tax Refunds		1,824,100			-1,824,100	LAPSE
356	Child Care Credits		879,000			-879,000	LAPSE
357	Political Contribution Credits		200			-200	LAPSE
358	Political Cont. Credits '86	1,100,000				1,100,000	GOVERNOR
359	Child Care Credit '86	600,000				600,000	GOVERNOR
360	Youth Employment Program	270,000				270,000	GOVERNOR
361	Other K-12 Support		128,100			-128,100	GOVERNOR
362	Adult & Postsecondary supp.		37,000			-37,000	GOVERNOR
363	Instructional Television		21,400			-21,400	GOVERNOR
364	Black Leadership Conference	186,500				186,500	GOVERNOR
365	Nome Creek Road Impr.		66,600			-66,600	18-21

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366	Local hire study	38,200		38,200	18-21
367	WICCA sprinkler system	28,400		28,400	18-21
368	AK Seafood Mktg. Institute	600,000		600,000	GOVERNOR
369	Business Assistance Centers	350,000		350,000	GOVERNOR
370	Sensory Impairment Center	300,000		300,000	GOVERNOR
371	Alaska Railroad Host prog.	75,000		75,000	GOVERNOR
372	Anch-Girdwood Elem. Class. Const		130,000	-130,000	7-15
373	Mulcahy Ballfield Irrigation		31,000	-31,000	7-15
374	Bus Turnouts at 15th&Medfra		30,200	-30,200	7-15
375	Traffic Signals -4th & D		66,800	-66,800	7-15
376	Jewel Lake Rd. Rehabilitation		145,800	-145,800	7-15
377	Anchorage-Central ABC Jr. High		500	-500	7-15
378	CAP Hangar Construction		2,200,000	-2,200,000	7-15
379	Creekside Drainage-Patterson Rd.		1,800	-1,800	7-15
380	Patterson St. Improvement		454,100	-454,100	7-15
381	Mountain View Drive		600,000	-600,000	7-15
382	Wonder Park Pathway		1,900	-1,900	7-15
383	Mountain View Island Removal		35,000	-35,000	7-15
384	North Star Elem. Drain Install.		74	-74	7-15
385	Blackberry Area Drainage		103,800	-103,800	7-15
386	Mt. View/Hiland Drive Change	361,000	361,000	0	7-15
387	Mt. Air/Rabbit Creek Rd. signal	15,000		15,000	7-15
388	Girdwood Park Completion	74,500		74,500	7-15
389	CAP projects language change			0	GOVERNOR
390	Huffman/Old Seward Hwy. Signal	92,000		92,000	7-15
391	Water Master Plan-Girdwood	8,000		8,000	7-15
392	Turnagain Arm/Girdwood Impr.	65,000		65,000	7-15
393	Aljeska Basin Sewage Impr.	210,000		210,000	7-15
394	Cranberry/Raspberry St. Path.	60,000		60,000	7-15
395	Wolverine Park Development	105,000		105,000	7-15
396	Lloyd Steele Park Impr.	160,600		160,600	7-15
397	Dimond High Locker Replacement	115,000		115,000	7-15
398	Dist. 11 Residential Street Impr.	82,200		82,200	7-15
399	Northwood Rec. Complex	74,900		74,900	7-15
400	Spenard Recreation Center	950,000		950,000	7-15
401	Denali School Renoyation	672,700		672,700	7-15
402	Patterson St. Pathway	250,000		250,000	7-15
403	NE Anchorage Rec. Center Feas.	40,000		40,000	7-15

2nd CSHB 195 (FINANCE) 5/2/85 (PART 2)

404	Conifer Park Development	136,400				136,400	7-15
405	Personnel Class. System lang. Change					0	GOVERNOR
406	Mt. Rec. Center Improvements	65,000				65,000	7-15
407	Russian Jack Springs Park Work	200,000				200,000	7-15
408	Anch. School Outdoor Ed. Program	25,000				25,000	7-15
409	Hiland Road Maintenance	29,800				29,800	7-15
410	U of A Classroom Rent/Eagle Riv.	25,000				25,000	7-15
411	Didlika Park Development	60,000				60,000	7-15
412	Pathway Beaver/Baxter-Cheney	5,000				5,000	7-15
413	Emerg. Maint. Dist. 7 Roads	150,000				150,000	7-15
414	Dev. Disabled sheltered workshop	50,000				50,000	5
415	East End Road Phase One Paving		180,000			-180,000	5
416	Bear Creek Drive Paving		182,000			-182,000	5
417	Kachemak Dr. Design, Homer		20,500			-20,500	5
418	Soldotna H.S. Event Timer	18,000				18,000	5
419	Anchor Point EMS Equip.	50,000				50,000	5
420	Homer Sr. Cit. Ctr. Upgrade	60,000				60,000	5
421	Soldotna Sewer match grant	50,000				50,000	5
422	Ninilchik library books	1,100				1,100	5
423	South Region EMS equip.	12,000				12,000	5
424	Overlook Park Land	50,000				50,000	5
425	Kenai Crisis Ctr. Child Abuse Prog	60,000				60,000	5
426	Homer Water & Sewer design	85,400				85,400	5
	Totals	37,956,982	190,986,763	-115,194,300	90,061,344	-153,029,781	
	Net Other Funds				-25,132,956		

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
72	Zharoff	Old Harbor		-884.9
110	Eliason	Skaqway Wind Generating System		-94.6
110	Ferguson	Kotzebue/Pilgrim Hot Springs/Sheldon Pt.		-102.4
110	Sackett	Holy Cross Wind Project		-39.2
127	Ziegler	Local Boundary Commission (lapse date)	+6.7	-6.7
179	Kerttula	LaTouche Island Airstrip		-169.7
193	Sackett	Bethel Regional Study/Kisaralik		-422.8
193	Zharoff	Adds Akutan for Geothermal Studies	0	
194	Kerttula	Grant Lake		-105.0
214	Faiks	Water, Sewer, Solid Waste Grants		-142.5
281	Kerttula	Delta II - Roads		-100.0
367	Fahrenkamp	WICCA Fire Safety Sprinkling System	+25.0	
393	DeVries	Alyeska Basin Lateral Improvement District	+6.6	
447	Faiks	Terror Lake		-150.0
453	Sackett	Statewide Accounting System	+600.7	-600.7
455	Bennett	Yak to Parks Shoulder Widening	+13.9	-13.9
456	Bennett	Yukon River Sternwheel Ferry Design	+31.9	-31.9
457	Bennett	Yukon Ferry Shore Facilities Engineering	+109.5	-109.5
458	Bennett	Loftus Road Improvement	+60.0	-60.0
459	Ferguson	Central Region Highways		
460	Ferguson	Hooper Bay Storm Repair		-464.5
461	Ferguson	Juneau Hangar		-40.0
462	Ferguson	Airport Lighting		-23.5
463	Ferguson	Air-to-Ground Radios		-85.0
464	Ferguson	Nome-Taylor Road (language)	0	
465	Ferguson	Unalakleet Land Reclamation (language)	0	
466	Ferguson	Wales Tractor Purchase		-54.6
467	Ferguson	Alaska Legal Services	+250.0	
468	Ferguson	Health Grants Appropriation		-60.0
469	Ferguson	Community Health Grants		
470	Ferguson	Chevak Health Clinic		
471	Ferguson	Reindeer Herders Innoculation Program	+75.0	
472	Ferguson	CINA Spirit Days	+25.0	
473	Ferguson	Eskimo Heritage Program	+50.0	
474	Ferguson	Emmonak Erosion Control	+200.0	
475	Ferguson	Oliver's Inlet Tramway	+10.2	
476	Ferguson	Point Lay Litter Control	+2.0	

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
477	Ferguson	Voc Tech Center Senior Citizens Program	+54.8	
478	Ferguson	Kotzebue Ambulance/Life Safety Equipment	+60.0	
479	Ferguson	Selawik RSVP	+60.6	
480	Ferguson	Teller Airport Lighting	+175.0	
481	Ferguson	Shaktoolik Airport Lighting	+175.0	
482	Ferguson	Norton Sound Mentally Ill Program	+40.0	
483	Ferguson	U.S.S. Alaska ceremonies	+40.0	
484	Eliason	Southeast Region Appropriation		
485	Eliason	Starrgavin Creek Culvers		-29.1
486	Ferguson	Yakutat Sewer System Repair	+29.1	
487	Eliason	Pelican Sewer Project-Gustavus Firehall	+35.0	-35.0
488	Eliason	Take School Upgrade	+1135.8	-1135.8
489	Eliason	Skagway Street Paving Project	+94.6	
490	Eliason	Tenakee Springs Disaster	+3.8	-3.8
491	Eliason	Sitka Receiving Home	+13.5	-13.5
492	Eliason	Mud Bay Road Water Line	+35.0	-35.0
493	Eliason	Thorne Bay School Project (language)	0	
494	Eliason	Yakutania Point Park project	+9.3	-9.3
495	Eliason	Sealaska Heritage Foundation	+250.0	
496	Eliason	Skagway City School District	+130.6	
497	Eliason	Craig School District	+148.0	
498	Eliason	Rural Education Appropriation	0	
499	Eliason	Rowan Bay Elementary		-68.4
500	Eliason	El. Capitan School		-201.8
501	Eliason	Thorne Bay School	+270.2	
502	Fahrenkamp	Fairbanks Mental Health Facility	+4000.0	-4000.0
503	Fahrenkamp	Fairbanks Mental Health Facility Planning		-1000.0
504	Fahrenkamp	Fairbanks Mental Health Facility	+1000.0	
505	Fahrenkamp	Innovative Gold Recovery Grant Program		-85.0
506	Fahrenkamp	Innovative Pollution Control Grant Program		-250.0
507	Fahrenkamp	Super Insulated Office Demonstration		-11.9
508	Fahrenkamp	Fairbanks District Heating Extension		-1.8
509	Fahrenkamp	Interior Alaska Senior Rec Center Lapse	0	
510	Fahrenkamp	Citizens Advisory Commission on Federal Areas	+110.0	
511	Fahrenkamp	DNR Managing/Monitoring Gold Recovery Demo Program	+125.0	
512	Fahrenkamp	DEC Analyzing/Publishing Innovative Gold Recovery	+75.0	
513	Fahrenkamp	UAF Rosie Creek Fire Research Project	+8.8	
514	Fahrenkamp	Fairbanks Symphony Association	+30.0	

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
515	Fahrenkamp	Legislative Oversight Innovative Gold Recovery	+25.0	
516	Kerttula	Wasilla Railroad Signalization		-232.9
517	Kerttula	Houston Phase II Fire Station	+232.9	
518	Kerttula	Big Lake Airport Extension		-400.0
519	Kerttula	Talkeetna Water and Sewer	+300.0	
520	Kerttula	Big Lake Roads	+100.0	
521	Kerttula	Pt. McKenzie Fire District	+100.0	
522	Kerttula	Skwenta School Equipment	+70.0	-70.0
523	Kerttula	Ninilchik Ditch Rebuild		-46.3
524	Kerttula	Susitna River Systems Lake Fertilization	+46.3	
525	Kerttula	Mulchatna Road Improvements	+100.0	
526	Kerttula	Palmer Water Line (language)	0	
527	Kerttula	Cordova School Cafeteria/Improvements	+164.7	
528	Kerttula	MSB School Improvements (language)	+200.0	-200.0
529	Coghill	Copper Center Fire Equipment	+20.0	-20.0
530	Coghill	Gulkana Campground Improvements	+25.0	-25.0
531	Coghill	Ft. Greely Mini-TV		-40.0
532	Coghill	Tok Local Roads	+30.0	
533	Coghill	Tok Community TV Site	+10.0	
534	Zharoff	Bells Flats Road Resurface		-38.3
535	Zharoff	Kodiak Hospital Equipment	+39.6	
536	Zharoff	Kodiak Park Improvements	+40.0	
537	Zharoff	Lake and Peninsula SD School Improvements	0	
538	Zharoff	Newhalen Waste Heat Project	+18.1	-18.1
539	Zharoff	Simeonoff Street Construction (language)		
540	Zharoff	Old Harbor Harbor Improvements		-103.0
541	Zharoff	Perryville Road Upgrade/Equipment Repair	+25.0	
542	Zharoff	Dillingham Snow Removal Position	+9.9	
543	Zharoff	Chignik Bulk Fuel Facility	+78.0	
544	Zharoff	Ouzinkie Waste Heat		-149.0
545	Zharoff	Nushagak Seafood/Marine Industrial Park	+50.0	
546	Zharoff	Ouzinkie Outdoor Recreation Areas	+49.0	
547	Zharoff	Water and Harbor Facilities Appropriation		
548	Zharoff	Old Harbor Boat Harbor Repair		-31.1
549	Zharoff	Dillingham Maintenance Station Clerk/Typist	+31.1	
550	Zharoff	Kodiak School Crossing Lighting/Safety Improvement	+100.0	
551	Zharoff	Kodiak Comm College Equipment/Library Books	+70.0	
552	Zharoff	Bristol Bay Solid Waste Disposal	+35.0	

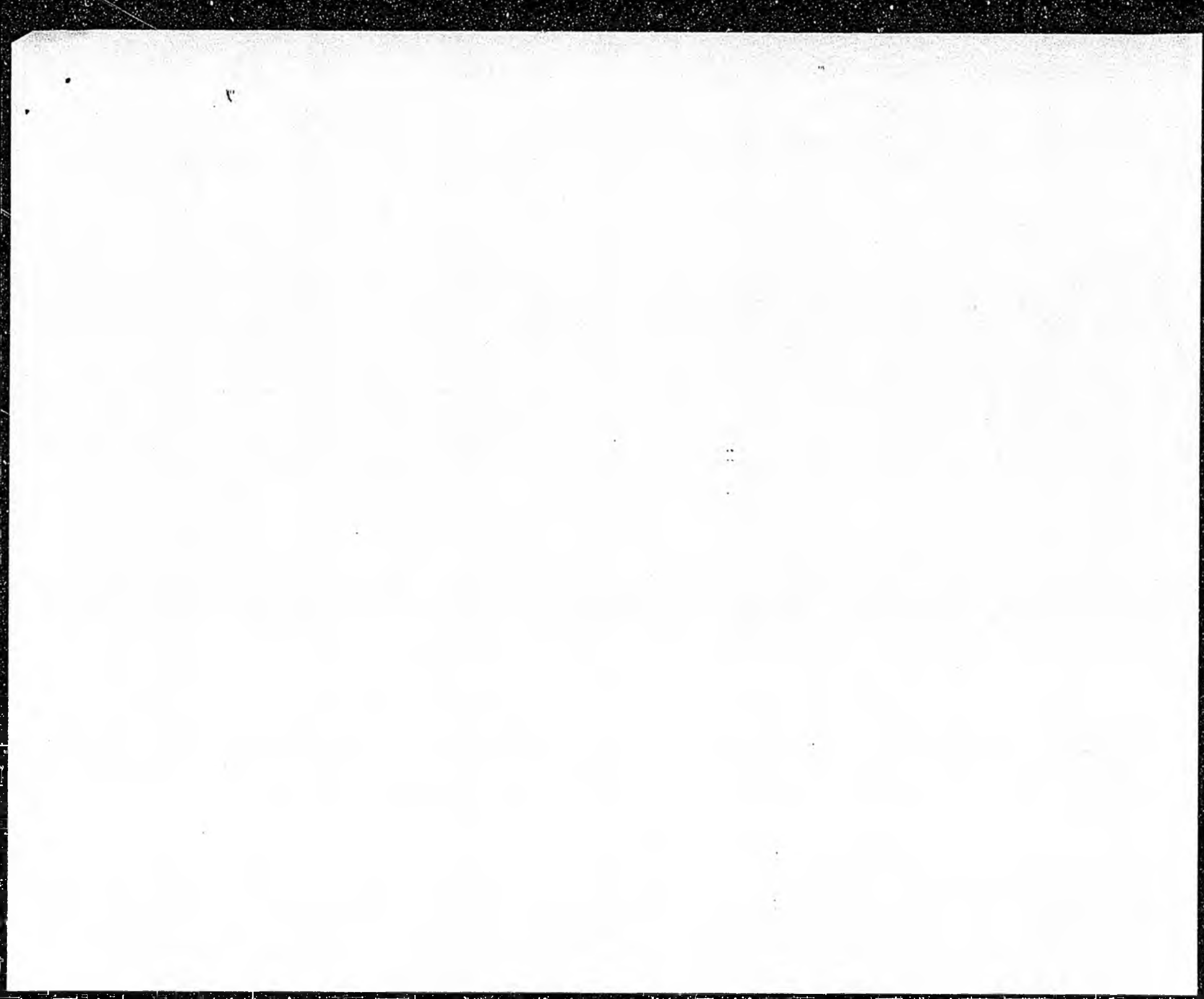
<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
553	Zhaorff	Dillingham Shooting Range	+13.2	
554	Zharoff	Karluk Electrification	+100.0	
555	Zharoff	Port Lions Harbormaster Building	+100.0	
556	Zharoff	Larsen Bay Park Development	+50.0	
557	Zhaorff	Chignik Health Clinic Equipment	+75.0	
558	Zharoff	Kodiak Fairgrounds	+100.0	
559	Zharoff	Kodiak Para-Rescue/Tactical Diving Team	+67.1	
560	Zharoff	KANA Alcohol Counseling Training Program	+83.0	
561	Zharoff	Kodiak Parks and Recreation Improvements	+50.0	
562	DeVries	Harborview Hydrotherapy		-100.0
563	DeVries	Harborview Improvements		-29.3
564	DeVries	Commercial Boat Harbor/Small Boat Improvements	+129.3	
565	Halford/V. Fischer	Egar. Cataloging Papers	+32.4	-32.4
566	Halford/Kelly	East Northern Lights/Muldoon Pedestrian Overpass	+80.0	
567	Halford/Kelly	Eagle River Ramp Improvements	+273.4	
568	Halford/Kelly	ISER Study - Impact of Spending Reductions	+75.0	
569	Halford/Kelly	Chugiak/Eagle River Joint Road Improvement Board	+259.5	
570	Sackett	Brown Slough Debt Forgiveness		-88.2
571	Sackett	Koyukuk Airport Lights		-8.8
572	Sackett	Pilot Station Runway Improvements		-31.2
573	Sackett	Mt. Village/St. Mary's Road Upgrade		-47.9
574	Sackett	Upper Kalskag Runway Extension		-8.2
575	Sackett	Television Transmitters		-1.0
576	Sackett	KYUK Translator		-5.0
577	Sackett	Tanana Mini-TV		-15.4
578	Sackett	Chalkyitsik Road Upgrade		-8.5
579	Sackett	Koyukuk Road Construction		-7.9
580	Sackett	Chalkyitsik Runway Improvements		-45.0
581	Sackett	Nulato Road to River Lapse		
582	Sackett	Kwigillingok Runway Lapse		-2.1
583	Sackett	Stevens Village Runway Improvements	2.1	
584	Sackett	Venetie Buffalo Range		-28.0
585	Sackett	Chuathbaluk Waste Heat Recovery		-62.5
586	Sackett	Fortuna Ledge Runway Improvements		-118.1
587	Sackett	Russian Mission Runway Improvements		-6.6
588	Sackett	Air-to-Ground Radios		-105.6
589	Sackett	Lime Village Wind Power System		-45.2
590	Sackett	Mekoryuk Runway Lights		-240.2

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
591	Sackett	Tyonek Community Facility		-140.0
592	Sackett	Criminal Code Re-Write Fiscal Note		-825.0
593	Sackett	Six Airports Runway Gravel		-43.2
594	Sackett	Shageluk Hot Water Tank		-1.5
595	Sackett	Fort Yukon Trooper Housing		-7.5
596	Sackett	AVCP Weatherization/Energy Assistance		-120.0
597	Sackett	St. Mary's School Roof Repair		-33.6
598	Sackett	Contingency Transportation		-1.2
599	Sackett	Kwigillingok Airport Road		-37.8
600	Sackett	Bethel Airport Runway		-275.0
601	Sackett	YK Regional Needs Assessment		-48.1
602	Sackett	Kalskag School (language)	0	
603	Sackett	Aniak School Classrooms (language)	0	
604	Sackett	Aniak High School (language)		
605	Sackett	Kalskag High School (language)	0	
606	Sackett	Stony River/Chuathbaluk Schools (language)	0	
607	Sackett	Chuathbaluk Elementary (language)	0	
608	Sackett	Crooked Creek Warm Storage (language)	0	
609	Sackett	Ruby Dock Facility/Generator (language)		
610	Sackett	Ruby Road/Electric Generator (language)		
611	Sackett	Ruby Equipment/Electric Generator (language)		
612	Sackett	Ruby Boardwalks/Electric Generator (language)		
613	Sackett	Iditarod School District Improvements (language)		
614	Sackett	Birch Creek Runway/Airport Maintenance Building		
615	Sackett	Holy Cross School Reroofing/District Improvements	0	
616	Sackett	Iditarod School District Allocations	0	
617	Sackett	Senate Finance Telecommunications Study Lapse	0	
618	Sackett	Bethel Social Services Group/Receiving Home	0	
619	Sackett	Galena Storage Facility/Waste Heat Recovery	0	
620	Sackett	YK correctional Center	+366.0	
621	Sackett	Bering Sea Fishermen's Fisheries Program	+621.0	
622	Sackett	Bethel Social Services Day Care Cost Overruns	+250.0	
623	Sackett	TCC Capital Projects Planning	+175.0	
624	Sackett	AFN Bush Justice Conference	+30.0	
625	Sackett	Alaska Treatment Center Payment	+6.3	
626	Sackett	BBNA Fisheries Program	+88.9	
627	Kerttula	Girdwood Road Maintenance	+33.0	
628	Kerttula	Susitna River Systems Lake Fertilization Project	+105.0	

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
629	Kerttula	Palmer Road Repair and Resurface (language)		
630	Kerttula	MSB School Construction (language)	+648.0	-648.0
631	Kerttula	Shotgun Cove road	+200.0	-200.0
632	Kerttula	Indian Boulder Stadium Safety Fence	+33.0	
633	Kerttula	Katalla Road	+293.6	-293.6
634	Kerttula	Katalla Road	+78.5	-78.5
635	Fahrenkamp	PL 81-874 FY 86 Funds		
636	Sackett	Northern Region Erosion Control		-600.0
637	Sackett	Deering Erosion Control	+600.0	
638	Sackett	OMB Mediation Study		-200.0
639	Sackett	Nunam Kitlutsisti Handicrafts Program	+75.0	
640	Sackett	Upper Kalskag Municipal Building	+200.0	
641	Sackett	Bering Sea Fishermen's Salmon Treaty Negotiations	+30.0	
642	Sackett	Nunapitchuk 14(c) Reconveyance	+50.0	
643	Fischer, P.	Kenai Peninsula Child/Motherhood Support Center	+25.0	
645	DeVries	Water/Sewer Construction Grants		-.550
646	DeVries	Houston Sanitary Landfill		
647	DeVries	Big Lake Road Improvements	+.550	
648	DeVries	Girdwood EMS Equipment		-.6
649	Faiks	Kuik Arm Crossing		-1000.0
650	Faiks	Geographic Area Code Conversion	+5.0	
651	Ferguson	Kotzebue Armory repeal		-133.0
652	Ferguson	Nome Mini-Convention Center	+50.0	
653	Ferguson	Tlingit-Haida Health/Social Services	+83.0	
654	Faiks	Purchased Services Appropriation		-75.0
655	Faiks	Adult Services		
656	Faiks	Huffman Design/Gregory to Birch		-51.4
657	Faiks	Diamond-New Seward Traffic Signal		-21.9
658	Faiks	Sand Lake Acoustical Ceilings		-35.0
659	Faiks	Offender Confinement Appropriation		-376.5
660	Faiks	Anchorage 3rd Avenue Renovation		
661	Faiks	Correctional Facility Projects		-98.5
662	Faiks	Ridgeview Restoration/Moving Costs		
663	Faiks	Juneau Womens/Juvenile Facility		-7.2
664	Faiks	API Room Soundproofing		-2.6
665	Faiks	API Laundry Filtering System		-43.8
666	Faiks	Cordova Electric Coop Energy Program	+150.0	
667	Faiks	API Sprinkler System		-31.9

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
668	Faiks	Governor's Council Gifted/Handicapped		-5.0
669	Faiks	O'Malley/Birch Road Signals		-52.9
670	Faiks	High Scope Summer Workshop	+5.0	
671	Faiks/Sackett	Alaska Repertory Theater	+401.6	
672	Faiks	Children's Concert Endowment Fund	+150.0	
673	Faiks	Hilltop Ski Area	+200.0	
674	Faiks	Huffman - Birch to Hillside Huffman Extension	+125.0	
675	Faiks	Upper DeArnon Road	+375.0	
676	Faiks	Tudor Elementary Design/Engineering	+220.0	
677	Faiks	LRSA Emergency Maintenance Fund	+200.0	
678	Faiks	DD Training Conference	+15.0	
679	Sturgulewski	UAA Equipment/Code Compliance	+152.6	
680	Sturgulewski	ACC Equipment/Code Compliance	+152.6	
681	Faiks/Sackett	Office of the Governor Capital Projects		-300.0
681	Kerttula	Office of the Governor Capital Projects		-1100.0
682	Kerttula	Pittman Road	+400.0	
683	Kerttula	Petersville Road	+700.0	
684	Kerttula	Cordova Navigational Markers	+5.0	
685	DeVries	Mat-Su Valley Lakes		-3.0
686	DeVries	Big Lake Road	+3.0	
687	Anchorage Caucus	Anchorage Pollution Waterways Control	+200.0	
688	Eliason	Tyee-Swan Lake (language)	0	
689	Ferguson	Stebbins Health Facility	+250.0	
690	Ferguson	Hooper Bay Water and Sewer	+262.0	
691	Ferguson	Ambler Community Building	+250.0	
692	Ferguson	NSB Atkasuk/Anaktuvik Pass Nav Aids	+300.0	
693	Ferguson	NSB Search and Rescue	+125.0	
694	Ferguson	Maniilaq Health/Social Services Programs	+125.0	
695	Ferguson	Northwest Arctic School District ITV	+75.0	
696	Ferguson	Alaska Children Services Youth Protective Program	+30.0	
697	Ferguson	Nome Eskimo Community Economic Study	+68.0	
698	Ferguson	NSB Remote Aviation Weather Reporting	+200.0	
699	Ferguson	NSHC Community Mental Health Program	+50.0	
700	Ferguson	NSHC Emergency Patient Travel	+29.0	
701	Ferguson	Kawerak Youth Employment Program	+75.0	
702	Ferguson	Alakanuk School Classrooms	+200.0	
703	Ferguson	Hooper Bay Classrooms	+300.0	
704	Ferguson	Bering Sea Fishermen's Test Survey	+55.0	

<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
705	Ferguson	Kotzebue Electric Association Utility Project	+300.0	
706	Ferguson	AEIDC Snow Load Project	+58.5	
707	Ferguson	Wrangell Electrical Project	+75.0	
708	Ferguson	APA Statewide Energy Policy	+75.0	
709	Ferguson	Governor's Handicapped Employment Barriers	+100.0	
710	Ferguson	HAD Loan Interest	0	
711	Ferguson	Northwest Arctic/Bering Straits Schools Allocations		
712	Ferguson	Handicapped Barrier Removal		-200.0
713	Ferguson	Rural Electrification		-290.0
714	Ferguson	Waste Heat Recovery		-740.0
715	Ferguson	Rural Energy Reconnaissance		-200.0
716	Ferguson	Regional Feasibility Program		-200.0
717	Ferguson	Anaktuvuk Pass Repeal		
718	Ferguson	Bering Sea Storm Repair Repeal		
719	Ferguson	Nome Lifesaving Facility Repeal		
720	Ferguson	Dicmede High School Repeal		
721	Ferguson	Alakanuk Dock Feasibility/Design Repeal		
722	Ferguson	Buckland Generator Repeal		
723	Ferguson	Emmonak Erosion Control Repeal		
724	Ferguson	North Slope Haul Road Repeal		
725	Ferguson	Statewide Facilities Improvements Repeal		
726	Ferguson	Elim Transportation Development (language)		
727	Ferguson	Deering - water/sewer/storage (language)		
728	Zharoff	Power Development Loan Fund		-368.0
729	Zharoff	Kodiak Hosptial Architect and Engineering	+112.9	
730	Zharoff	St. Paul Generator	+368.0	
731	Sackett	Local Option Law Special Committee	+100.0	
732	Sackett	Bethel Legislative Information Office	+24.0	
733	Sackett	Nunam Kitlutsisti Migratory Waterfowl Program	+40.0	
734	Sackett	Kipnuk Electrification Improvements	+60.0	
735	Sackett	Nunapitchuk Airport Construction		-800.0
736	Sackett	Aniak Dike Construction	+800.0	
737	Sackett	SW Child Sexual Abuse Prevention Program	+90.0	
738	Sackett	Tununak Elementary School	+700.0	
739	Sackett	McGrath Water System	+400.0	
740	Sackett	Anvik School Roof Repair	+50.0	
741	Sackett	Pilot Station Sewer System	+45.0	
742	Sackett	Koyukuk Community Building	+135.0	



<u>Section</u>	<u>Requestor</u>	<u>Project</u>	<u>Addition</u>	<u>Deletion</u>
743	Sackett	Kaltag Road Construction	+165.0	
744	Sackett	Fairbanks Native Association Economic Development	+170.0	
745	Sackett	Bethel Task Force Alcohol/Violence	+25.0	
746	Sackett	Sleetmute Electrification Expansion	+85.0	
747	Sackett	Alaska Humanities Forum	+13.0	

Offered: 5/11/85
For Today's Calendar

Original sponsor: Rules/Governor

Funding Information

General Fund - \$180,548,281
Other Funds - 25,132,956
-\$205,681,237

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 195 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$487,000 is appropriated from the general fund
11 to the Department of Administration to finance additional state match for
12 the Teachers' Retirement System for the fiscal year ending June 30, 1984.

13 * Sec. 2. The sum of \$3,500,000 is appropriated from the general fund
14 to the Department of Administration to finance additional state match for
15 the Teachers' Retirement System for the fiscal year ending June 30, 1985.

16 * Sec. 3. (a) Section 256, ch. 141, SLA 1982, page 37, line 1 is
17 amended to read:

18 Sec. 256. The sum of \$966,700 [\$1,000,000] is appropriated from
19 the general fund to the Department of Administration for trooper
20 housing.

21 (b) The sum of \$33,300 is appropriated from the general fund to the
22 Department of Administration for the purpose of operation and maintenance
23 of the employee housing program.

24 * Sec. 4. The sum of \$278,300, representing program receipts of the
25 employee housing program, is appropriated from the general fund to the
26 Department of Administration for the purpose of operation and maintenance
27 of the employee housing program for the fiscal year ending June 30, 1985.

28 * Sec. 5. The sum of \$416,900 is appropriated from the general fund to
29 the Department of Law to pay judgments and claims against the state for the

1 fiscal year ending June 30, 1985.

2 * Sec. 6. Section 21, ch. 122, SLA 1984, page 4, lines 15 - 19, as
3 amended by sec. 1, ch. 12, SLA 1985, is amended to read:

4 Sec. 21. The sum of \$466,769,553 [\$483,398,400] is appropriated
5 to the Department of Education for foundation program entitlements for
6 fiscal year 1985 from the following funding sources:

7	Public Law 81-874 Funds	\$11,900,000
8	General Fund	<u>\$454,869,553</u> [\$471,498,400]

9 * Sec. 7. Section 25, ch. 171, SLA 1984 is amended to read:

10 Sec. 25. The sum of \$4,969,404 [\$5,677,700] is appropriated from
11 the general fund to the Department of Education for pupil transporta-
12 tion and state contract programs for the fiscal year ending June 30,
13 1984.

14 * Sec. 8. The sum of \$708,296 is appropriated from the general fund to
15 the Department of Education for the Fairbanks on-base school contract for
16 the fiscal year ending June 30, 1984.

17 * Sec. 9. The sum of \$146,263 is appropriated from the general fund to
18 the Department of Education to pay the settlement of claims against the
19 state by the Bering Strait School District for its Adventure Based Educa-
20 tion program during the 1980-81 school year.

21 * Sec. 10. The sum of \$1,017,400 is appropriated from the general fund
22 to the Department of Education for increased costs of the state contract
23 schools, state tuition, and pupil transportation programs for the fiscal
24 year ending June 30, 1985.

25 * Sec. 11. The sum of \$417,300 is appropriated from the general fund to
26 the Office of the Governor for additional costs associated with the Inland
27 Boatmen's Union of the Pacific negotiated salary agreement for the fiscal
28 year ending June 30, 1985.

29 * Sec. 12. The sum of \$172,000 is appropriated from the general fund to
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1 the Department of Transportation and Public Facilities, Southeast Region,
 2 Maintenance and Operations, to repair highway damage in Craig for the
 3 fiscal year ending June 30, 1985.

4 * Sec. 13. The sum of \$25,400 is appropriated from federal funds and
 5 \$25,400 is appropriated from the general fund to the Department of Educa-
 6 tion, Alaska Postsecondary Education Commission for the Student Incentive
 7 Grant Programs for the fiscal year ending June 30, 1985.

8 * Sec. 14. The sum of \$26,500 is appropriated from the general fund to
 9 the Department of Health and Social Services, Division of Public Health, to
 10 meet obligations of the Post Mortem Program for the fiscal year ending
 11 June 30, 1985.

12 * Sec. 15. Section 32, ch. 107, SLA 1983, page 21, line 10 is amended
 13 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Nursing	<u>7,815,900</u>	<u>6,606,900</u>	
	[8,125,300]	[6,916,300]	1,209,000

18 * Sec. 16. Section 32, ch. 107, SLA 1983, page 21, line 21 is amended
 19 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Child & Family Health	<u>8,431,900</u>	<u>5,571,400</u>	
	[8,115,200]	[5,254,700]	2,860,500

24 * Sec. 17. Section 32, ch. 107, SLA 1983, page 22, line 10 is amended
 25 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Public Health			
Administration	<u>3,109,500</u>	<u>2,813,500</u>	

1 [3,116,800] [2,820,800] 296,000

2 * Sec. 18. The sum of \$38,400 is appropriated from the general fund to
3 the Department of Commerce and Economic Development, division of occupa-
4 tional licensing, to pay for additional board travel and per diem costs for
5 the fiscal year ending June 30, 1985.

6 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
7 the Department of Military and Veterans' Affairs for increased costs of the
8 flood control program for the fiscal year ending June 30, 1985.

9 * Sec. 20. The sum of \$41,900 is appropriated from the general fund and
10 \$37,900 from federal funds to the Department of Military and Veterans'
11 Affairs for increased utility costs at National Guard facilities for the
12 fiscal year ending June 30, 1985.

13 * Sec. 21. (a) Section 22, ch. 122, SLA 1984, page 35, lines 16 - 20
14 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
17 Alaska National				
18 Guard		<u>6,613,100</u>	<u>3,187,400</u>	
19		[6,568,400]	[3,142,700]	3,425,700
20 Office of Adju-				
21 tant General	<u>1,492,600</u>			
22 (27 positions)	[1,457,600]			
23 Facilities				
24 Maintenance/				
25 Army	<u>4,066,900</u>			
26	[4,057,200]			
27 Air Training				
28 Support	1,046,300			
29 Alaska Military				

1 Academy 7,300

2 (b) Section 22, ch. 122, SLA 1984, page 35, lines 21 - 23 is amended
3 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
4 Alaska National Guard			
5			
6			
7 Benefits		<u>1,897,800</u>	<u>1,897,800</u>
8		[1,942,500]	[1,942,500]
9 Retention Benefits	<u>558,800</u>		
10	[603,500]		
11 Retirement Benefits	1,339,000		

12 (c) Section 22, ch. 122, SLA 1984, page 35, line 24 is amended to
13 read:

	APPROPRIATION ITEMS	GENERAL FUND
14		
15		
16 Veterans' Services	<u>434,100</u>	<u>434,100</u>
17	[442,100]	[442,100]

18 * Sec. 22. Section 30, ch. 82, SLA 1981, page 154, line 11 is amended
19 to read:

	APPROPRIATION ITEMS	GENERAL FUND
20		
21		
22 Training Academy <u>Expansion and</u>		
23 <u>Improvements</u> [LAND PROCUREMENT]	820,000	820,000

24 * Sec. 23. The sum of \$520,000 is appropriated from the general fund to
25 the Department of Public Safety for the Village Public Safety Officers
26 Program contracts for the fiscal year ending June 30, 1985.

27 * Sec. 24. The sum of \$300,000 is appropriated from the general fund to
28 the Department of Public Safety for the Violent Crimes Compensation Board
29 for payment of claims for the fiscal year ending June 30, 1985.

1 * Sec. 25. The sum of \$50,000 is appropriated from the general fund to
 2 the Department of Public Safety for the Alaska State Troopers Narcotics
 3 Unit for the fiscal year ending June 30, 1985.

4 * Sec. 26. (a) Section 22, ch. 122, SLA 1984, page 43, lines 21 - 23,
 5 and page 44, lines 13 and 14, is amended to read:

		APPROPRIATION	GENERAL	OTHER
		ALLOCATIONS	FUND	FUNDS
		ITEMS		
8	Administration	<u>7,381,600</u>	<u>7,328,500</u>	
9		[7,881,600]	[7,828,500]	53,100
10	Contract Jails	3,376,000		
11	Commissioner's			
12	Office	775,400		
13	Training Academy	<u>1,073,100</u>		
14		[1,573,100]		
15	Administrative			
16	Services	2,157,100		

17 (b) Section 22, ch. 122, SLA 1984, page 42, lines 17 - 21, and page
 18 43, lines 4 - 9, is amended to read:

		APPROPRIATION	GENERAL	OTHER
		ALLOCATIONS	FUND	FUNDS
		ITEMS		
21	Alaska State			
22	Troopers	<u>35,859,300</u>	<u>35,753,300</u>	
23		[35,359,300]	[35,253,300]	106,000
24	Detachments &			
25	Criminal Inves-			
26	tigations Bureau	<u>25,032,800</u>		
27		[24,532,800]		
28	Narcotics Unit	2,528,700		
29	Director's Office	856,800		

1 Laboratory Services 979,600
 2 Central Communica-
 3 tions 1,196,700
 4 Community Services 136,800
 5 Judicial Services 3,372,700
 6 Prisoner Transpor-
 7 tation 850,000
 8 Search and Rescue 269,900
 9 Building Security 635,300

10 * Sec. 27. The sum of \$1,542,700 is appropriated from the general fund
 11 to the Office of the Governor for the Public Safety Employees Association
 12 bargaining unit agreement for additional costs of salaries and benefits for
 13 the fiscal year ending June 30, 1985.

14 * Sec. 28. Section 34, ch. 107, SLA 1983, page 82, line 9, is amended
 15 to read:

	ALLOCATION
17 Petersburg - Water Storage Facility	
18 (ED 1)	<u>173,500</u> [338,500]
19 <u>Petersburg Scow Bay Area Sewer System</u>	<u>165,000</u>

20 * Sec. 29. Section 22, ch. 122, SLA 1984, page 59, lines 6 - 25 and
 21 page 60, lines 1 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
24 Administration of Justice			
25 Administration and			
26 Support	<u>18,095,600</u>	<u>17,130,400</u>	
27	[17,781,700]	[16,816,500]	965,200
28 Commissioner's Office	637,800		
29 Parole Board	334,900		

1	Facility-Capital			
2	Improvement Unit	262,200		
3	Administrative			
4	Services	1,460,000		
5	Statewide Programs	<u>6,522,800</u>		
6		[6,442,200]		
7	Correctional Indus-			
8	tries Administration	524,200		
9	Correctional Indus-			
10	tries Product Cost	703,000		
11	Training Unit	532,700		
12	Out-of-State Con-			
13	tractual	3,118,700		
14	Major Medical	<u>3,736,100</u>		
15		[3,502,800]		
16	Data and Word			
17	Processing	263,200		
18				
19	Northern and Interior		<u>12,025,000</u>	<u>12,025,000</u>
20	Region		[11,867,200]	[11,867,200]
21	Director's Office	194,900		
22	Fairbanks Correc-			
23	tional Center	<u>6,384,100</u>		
24		[6,226,300]		
25	Nome Correctional			
26	Center	1,338,700		
27	Bethel Correc-			
28	tional Center	2,742,200		
29	Probation	1,365,100		

1	Southcentral Region		<u>33,900,900</u>	<u>33,900,900</u>
2			[34,906,600]	[34,906,600]
3	Director's Office	172,200		
4	Palmer Correctional			
5	Center	5,333,900		
6	Hiland Mountain Cor-			
7	rectional Center	<u>5,282,200</u>		
8		[5,302,300]		
9	Meadow Creek Correc-			
10	tional Center	1,289,200		
11	Cook Inlet Pre-			
12	Trial Facility	<u>6,889,900</u>		
13		[7,525,400]		
14	Anchorage State Cor-			
15	rectional Center	1,991,800		
16	Anchorage Annex Cor-			
17	rectional Center	2,793,800		
18	Ridgeview Correc-			
19	tional Center	1,056,900		
20	Wildwood Correc-			
21	tional Center	4,629,700		
22	Goose Bay Correc-			
23	tional Center	<u>2,332,400</u>		
24		[2,682,500]		
25	Probation	2,128,900		
26	Southeast Region		<u>9,179,800</u>	<u>9,179,800</u>
27			[8,645,800]	[8,645,800]
28	Director's Office	146,300		
29	Juneau Correctional			

1	Center	<u>5,170,100</u>
2		[4,735,500]
3	Johnson Human	
4	Services Center	889,600
5	Ketchikan Correc-	
6	tional Center	<u>2,259,400</u>
7		[2,185,000]
8	Probation	<u>714,400</u>
9		[689,400]

10 * Sec. 30. The sum of \$325,000 is appropriated from the general fund to
 11 the Department of Community and Regional Affairs to pay additional benefit
 12 payments due under the Homeowners Property Tax Exemption Program for the
 13 fiscal year ending June 30, 1985.

14 * Sec. 31. The sum of \$75,000 is appropriated from the general fund to
 15 the Department of Community and Regional Affairs for additional payments to
 16 municipalities under the Agricultural Land Exemption Program for the fiscal
 17 year ending June 30, 1985.

18 * Sec. 32. The sum of \$20,000 is appropriated from the general fund to
 19 the Department of Community and Regional Affairs for additional payments to
 20 municipalities under the Senior Citizens Motor Vehicle Tax Exemption Pro-
 21 gram for the fiscal year ending June 30, 1985.

22 * Sec. 33. The sum of \$498,800 is appropriated from the general fund to
 23 the Department of Transportation and Public Facilities, Southeast Region,
 24 for costs associated with repairing storm damage for the fiscal year ending
 25 June 30, 1985.

26 * Sec. 34. The sum of \$227,400 is appropriated from the general fund to
 27 the Department of Transportation and Public Facilities, division of marine
 28 marketing and services, for costs associated with establishing the new
 29 Alaska Marine Highway reservation system for the fiscal year ending