

LEG. FINANCE - BILLS 1985 - 1986 2327

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12/16/84

14:15:25.5

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE:

4

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020200 NAME: SECOND JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

NO17	N/A	PARALEGAL-ASST-II		F KOTZEBUE	A	G	H	16A	10	36981		0	10524	47505.93	47505.93
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## \*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN KOTZEBUE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. THIS POSITION WOULD ALSO ASSIST IN THE PREPARATION OF CHILD PROCEEDINGS IN CIVIL ACTIONS, WHICH GENERALLY ATTEND CHILD SEXUAL ABUSE SITUATIONS.

IN THE HOME-KOTZEBUE AREA, THE NUMBER OF CHILD SEXUAL ABUSE CASES HAS TRIPLED IN 1984 OVER THE NUMBER IN 1983. CURRENTLY THERE IS NO PARALEGAL POSITION IN KOTZEBUE; ONE IS NECESSARY TO ADDRESS THE STARTLING INCREASE IN THESE CASES.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	64505.93

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 47505.93
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
	=====
TOTAL COSTS,	1 POSITIONS 64505.93
GEN. FUND AMOUNT,	1 POSITIONS 47505.93

NO13	N/A	ATTORNEY III		F BARROW	A	X	H	22A	10	53030		0	13448	66478.63	66478.63
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## \*\*\*\* JUSTIFICATION:

THIS ATTORNEY III POSITION IN BARROW IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES ARE EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN BARROW THE NUMBER OF CHILD SEXUAL ASSAULT CASES IN THE FIRST HALF OF 1984 EQUALS THE TOTAL NUMBER FOR 1983. THE ADDITIONAL REQUIREMENT THAT THE BARROW OFFICE MUST ALSO HANDLE CHILD PROCEEDINGS IN CIVIL ACTIONS FURTHER JUSTIFIES ADDITIONAL ATTORNEY STAFF TO ADDRESS CHILD ABUSE.

TRAVEL COSTS/POSITION	7500.00
CONTRACTUAL COSTS/POSITION	18400.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	97378.63

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 66478.63
TOT. ASSOC. COSTS,	1 POSITIONS 30900.00
	=====
TOTAL COSTS,	1 POSITIONS 97378.63
GEN. FUND AMOUNT,	1 POSITIONS 66478.63

00029

12/18/84

14:15:27.2

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 5

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020200 NAME: SECOND JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

N047	N/A	LEGAL SECRETARY-I		F BARROW	A	G	H	10B	10	25179	0	7892	33071.71	33071.71
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## \*\*\*\* JUSTIFICATION:

THIS LEGAL SECRETARY I POSITION IN BARROW IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADINGS AND DISCOVERY REQUESTS. ADDITIONALLY, IN AN AREA SUCH AS BARROW, WHERE THE POPULATION IS SPREAD OVER 88,000 SQUARE MILES, TRAVEL ARRANGEMENTS AND SCHEDULING IS AN EXTREMELY DIFFICULT TASK. THE NATURE OF THESE CASES USUALLY REQUIRE EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C. THE 100% INCREASE IN THE NUMBER OF THESE CASES IN BARROW WILL ALSO NECESSITATE A PROPORTIONATE INCREASE IN RELATED CHILD PROCEEDINGS IN CIVIL ACTIONS. THE NATURE OF THESE PROCEEDINGS LIKEWISE ENTAILS A HIGH LEVEL OF STAFF SUPPORT.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	9100.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	52171.71
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NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	33071.71
TOT. ASSOC. COSTS,	1 POSITIONS	19100.00

TOTAL COSTS,	1 POSITIONS	52171.71
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GEN. FUND AMOUNT,	1 POSITIONS	33071.71
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## \*\*\*\* TOTALS FOR COMPONENT 036501020200 :

FULL TIME NEW POSITIONS	3
PART TIME/SEASONAL NEW POSITIONS	0
NON PERMANENT NEW POSITIONS	0
OTHER.....	0
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TOTAL PERSONAL SERVICES	147056.27
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TOTAL COSTS INC. ASSOC COSTS	214056.27
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NUMBER OF NEW POSITIONS IN COMPONENT 036501020200 =	3
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FUNDING DATA: G.F. & G.F. MATCH:	147056.27
OTHER FUNDS:	0.00
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TOTAL FUNDING:	147056.27
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00030

12/18/84

14:15:28.1

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 6

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL BUDG	ANNUAL PREMIUM SALARY	ANNUAL BENEFITS PAY	PERS. SVCS PER POSITN	GEN. FUND AMOUNT
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N019	N/A	PARALEGAL-ASST-II		F PALMER	A	G	C	16A	10	28035	0	8529	36564.69	36564.69
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## \*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN PALMER IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. IN PALMER, CHILD SEXUAL ASSAULT CASES IN THE FIRST HALF OF 1984 EQUALLED THE TOTAL FOR 1983. ALTHOUGH ADDITIONAL PROSECUTORIAL RESOURCES WERE ADDED TO PALMER, CURRENTLY THERE IS NO PARALEGAL POSITION THERE. ONE IS NECESSARY TO PROVIDE THE LEVEL OF ASSISTANCE THESE CASES DEMAND.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	9200.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>55764.69</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 36564.69
TOT. ASSOC. COSTS,	1 POSITIONS 19200.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS 55764.69</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS 36564.69</b>

N020	N/A	ATTORNEY IV		F KENAI	A	X	D	24A	10	47820	0	12606	60426.01	60426.01
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## \*\*\*\* JUSTIFICATION:

THIS ATTORNEY IV POSITION IN KENAI IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION. IN KENAI, CHILD SEXUAL ASSAULT CASES DURING THE FIRST HALF OF 1984 HAVE EXCEEDED THE TOTALS FOR 1983. ADDITIONALLY, WITH THE RECENT EXPANSION OF DIVISION OF FAMILY AND YOUTH SERVICES STAFF IN THIS AREA, FURTHER INCREASES IN REPORTED CASES ARE EXPECTED.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>77426.01</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS,	1 POSITIONS 60426.01
TOT. ASSOC. COSTS,	1 POSITIONS 17000.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS 77426.01</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS 60426.01</b>

N021	N/A	PARALEGAL ASST II		F KENAI	A	G	D	16A	10	28948	0	8733	37681.92	37681.92
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12/18/84

14:15:30.9

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 7

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

\*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN KENAI IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION. IN KENAI, CHILD SEXUAL ASSAULT CASES DURING THE FIRST HALF OF 1984 EXCEEDED THE TOTAL NUMBER OF SUCH CASES IN 1983. ADDITIONALLY, THE GOVERNOR'S RECENT DIRECTION TO EXPAND DIVISION OF FAMILY AND YOUTH SERVICES STAFF IN THIS AREA PORTENDS FURTHER INCREASES IN THE NUMBER OF REPORTED CASES.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>54681.92</b>
NUMBER POSITIONS REQUESTED: 1	
TOT. PERS. SVCS, 1 POSITIONS	37681.92
TOT. ASSOC. COSTS, 1 POSITIONS	17000.00
<b>TOTAL COSTS, 1 POSITIONS</b>	<b>54681.92</b>
GEN. FUND AMOUNT, 1 POSITIONS	37681.92

N022	N/A	ATTORNEY IV	F	ANCHORAGE	A	X	A	24A	10	44640	0	12091	56731.71	56731.71
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\*\*\*\* JUSTIFICATION:

THIS FIRST OF TWO ATTORNEY IV POSITIONS IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION. IN ANCHORAGE THE NUMBER OF CHILD SEXUAL ASSAULT CASES IS UP 30% OVER THE SAME PERIOD IN 1983, AND THERE IS A PRESSING NEED TO USE THE SEXUAL ASSAULT UNIT IN OUTLYING AREAS SERVICED BY THE ANCHORAGE OFFICE.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	11500.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>78231.71</b>
NUMBER POSITIONS REQUESTED: 1	
TOT. PERS. SVCS, 1 POSITIONS	56731.71
TOT. ASSOC. COSTS, 1 POSITIONS	21500.00
<b>TOTAL COSTS, 1 POSITIONS</b>	<b>78231.71</b>
GEN. FUND AMOUNT, 1 POSITIONS	56731.71

N023	N/A	ATTORNEY IV	F	ANCHORAGE	A	X	A	24A	10	44640	0	12091	56731.71	56731.71
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\*\*\*\* JUSTIFICATION:

THIS SECOND OF TWO ATTORNEY IV POSITIONS IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION TO THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	11500.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00

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12/18/84

14:15:33.6

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE:

8

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS.	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

E OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN ANCHORAGE THE NUMBER OF CHILD SEXUAL ASSAULT CASES IS UP 30% OVER THE SAME PERIOD IN 1983, AND THERE IS A PRESSING NEED TO USE THE SEXUAL ASSAULT UNIT IN OUTLYING AREAS SERVICED BY THE ANCHORAGE OFFICE.

TOTAL COSTS/POSITION 78231.71

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS, 1 POSITIONS 56731.71

TOT. ASSOC. COSTS, 1 POSITIONS 21500.00

TOTAL COSTS, 1 POSITIONS 78231.71

GEN. FUND AMOUNT, 1 POSITIONS 56731.71

NQ24	N/A	PARALEGAL ASST II	F	ANCHORAGE	A	G	A	16A	10	27016	0	8302	35319.03	35319.03
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## \*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION.

IN ANCHORAGE THE NUMBER OF CHILD SEXUAL ASSAULT CASES HAS INCREASED 30% IN 1984 OVER THE SAME PERIOD IN 1983. FURTHERMORE, THERE IS A PRESSING NEED TO USE THE SEXUAL ASSAULT UNIT IN OUTLYING AREAS SERVICED BY THE ANCHORAGE OFFICE.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	10600.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 55919.03

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS, 1 POSITIONS 35319.03

TOT. ASSOC. COSTS, 1 POSITIONS 20600.00

TOTAL COSTS, 1 POSITIONS 55919.03

GEN. FUND AMOUNT, 1 POSITIONS 35319.03

NQ25	N/A	LEGAL SECRETARY I	F	ANCHORAGE	A	G	A	10B	10	18931	0	6499	25430.82	25430.82
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## \*\*\*\* JUSTIFICATION:

THIS LEGAL SECRETARY I POSITION IN ANCHORAGE IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADING AND DISCOVERY REQUESTS. TRAVEL ARRANGEMENTS AND LOCAL ACCOMMODATIONS FOR EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C., MUST LIKEWISE BE HANDLED.

IN ANCHORAGE, THE NUMBER OF CHILD SEXUAL ASSAULT CASES HAS INCREASED 30% IN 1984 OVER THE COMPARABLE PERIOD IN 1983. TH

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	5200.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 40630.82

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS, 1 POSITIONS 25430.82

TOT. ASSOC. COSTS, 1 POSITIONS 15200.00

00033

12/18/84

14:15:34.2

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE:

9

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R. B. S. R&S	MOS.	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN			S		C U	BUDG	SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

E ANCHORAGE SEXUAL ASSAULT UNIT AND ITS SUPPORTING STAFF MUST BE INCREASED TO ADDRESS THE PROBLEM.	TOTAL COSTS,	1 POSITIONS	40630.82
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GEN. FUND AMOUNT,	1 POSITIONS	25430.82
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ND96	N/A	LEGAL SECRETARY I	F PALMER	A G C 10B	10	19551	0	6637	26188.48	26188.48
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## \*\*\*\* JUSTIFICATION:

THIS LEGAL SECRETARY I POSITION IN PALMER IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADING S AND DISCOVERY REQUESTS. TRAVEL ARRANGEMENTS AND LOCAL ACCOMMODATIONS FOR EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C., MUST LIKEWISE BE HANDLED.

IN PALMER, CHILD SEXUAL ASSAULT CASES HAVE INCREASED 100% IN 1984 OVER 1983. THIS YEAR ADDITIONAL PROSECUTORIAL RESOURCES WERE ADDED TO THE PALMER OFFICE; AN ATTENDANT INCREASE IN STAFF SUPPORT IS NECESSARY.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	4100.00
SUPPLIES COSTS/POSITION	3000.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	40788.48
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NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	26188.48
TOT. ASSOC. COSTS,	1 POSITIONS	14600.00

TOTAL COSTS,	1 POSITIONS	40788.48
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GEN. FUND AMOUNT,	1 POSITIONS	26188.48
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12/18/84

14:15:35.1

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 10

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020300 NAME: THIRD JUDICIAL DISTRICT

BRU NAME: PROSECUTION

\*\*\*\* TOTALS FOR COMPONENT 036501020300 :

FULL TIME NEW POSITIONS	9
PART TIME/SEASONAL NEW POSITIONS	0
NON PERMANENT NEW POSITIONS	0
OTHER.....	0

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TOTAL PERSONAL SERVICES	345712.85
TOTAL COSTS INC. ASSOC COSTS	492312.85

NUMBER OF NEW POSITIONS IN COMPONENT 036501020300 = 9

FUNDING DATA: G.F. & G.F. MATCH:	335074.37
OTHER FUNDS:	0.00

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TOTAL FUNDING: 335074.37

00035

12/18/84

14:15:35.7

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 11

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 036501020400 NAME: FOURTH JUDICIAL DISTRICT

BRU NAME: PROSECUTION

PCM	UNAUTH	JOB CLASS TITLE	LOCATION NAME	R	D	S	R&S	MDS	ANNUAL	PREMIUM	ANNUAL	PERS SVCS	GEN. FUND
	PCH			C	U				BUDG	SALARY	PAY	BENEFITS	AMOUNT

N028	N/A	ATTORNEY IV	F FAIRBANKS	A	X	E	24A	10	51290	0	13167	64457.22	64457.22
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\*\*\*\* JUSTIFICATION:

THIS ATTORNEY IV POSITION IN FAIRBANKS IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE REQUIRING A GREATER DEGREE OF PREPARATION, ADDRESSING THE LEGAL COMPLEXITIES ASSOCIATED WITH THESE OFFENSES, AND SUPERVISING THE COORDINATION OF PARALEGALS, INVESTIGATIVE AND SOCIAL SERVICE AGENCIES. THESE CASES ARE MOST APPROPRIATELY HANDLED THROUGH A VERTICAL PROSECUTION APPROACH - THE ASSIGNMENT OF A SINGLE PROSECUTOR FROM BEGINNING TO END. WITH THIS METHOD THE PROSECUTOR BECOMES TOTALLY FAMILIAR WITH ALL ASPECTS OF THE CASE, ENHANCING THE PROSPECTS OF SUCCESSFUL PROSECUTION AND EASING THE VICTIM'S TRAUMA BY LIMITING THE NUMBER OF DIFFERENT PEOPLE WITH WHOM THE VICTIM INTERACTS DURING THE COURSE OF PROSECUTION.

IN FAIRBANKS, THE SEXUAL ASSAULT UNIT HAS DIVERTED MOST OF ITS ATTENTION TO CHILD SEXUAL ASSAULT CASES WHICH ARE UP 25% OVER THE SAME PERIOD IN 1983. MORE RESOURCES ARE NECESSARY TO GIVE ADEQUATE ATTENTION BOTH TO CHILD SEXUAL ABUSE CASES AND TO CASES INVOLVING ADULT SEXUAL ASSAULTS.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>81457.22</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS, 1 POSITIONS	64457.22
TOT. ASSOC. COSTS, 1 POSITIONS	17000.00
<b>TOTAL COSTS, 1 POSITIONS</b>	<b>81457.22</b>
GEN. FUND AMOUNT, 1 POSITIONS	64457.22

N029	N/A	PARALEGAL ASST II	F FAIRBANKS	A	G	E	16A	10	31132	0	9220	40353.03	40353.03
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\*\*\*\* JUSTIFICATION:

THIS PARALEGAL ASSISTANT II POSITION IN FAIRBANKS IS PART OF THE DEPARTMENT'S COORDINATED RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. PROSECUTION OF THESE CASES IS EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF PREPARATION THAN MOST OTHER CRIMINAL MATTERS. AS A VICTIM WITNESS COORDINATOR, THIS POSITION WOULD COORDINATE THE APPEARANCES AND ACTIVITIES OF INVESTIGATIVE AND SOCIAL SERVICE AGENCIES, SCHEDULE AND ENSURE THE APPEARANCE OF NECESSARY EXPERTS, AND BE THE PRIMARY CONTACT WITH THE VICTIM AND THE VICTIM'S FAMILY. ADDITIONALLY, UNDER THE DIRECTION OF THE ASSIGNED PROSECUTOR, THIS POSITION WOULD RESPOND TO NUMEROUS DISCOVERY REQUESTS AND PROVIDE DIRECT ASSISTANCE IN TRIAL PREPARATION.

IN FAIRBANKS, THE SEXUAL ASSAULT PROSECUTION UNIT HAS DIVERTED MOST OF ITS ATTENTION TO CHILD SEXUAL ASSAULT CASES WHICH HAVE INCREASED 25% IN 1984 OVER THE SAME PERIOD IN 1983. MORE RESOURCES ARE NECESSARY TO GIVE ADEQUATE ATTENTION BOTH TO CHILD AND ADULT SEXUAL ASSAULTS.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	7000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>57353.03</b>

NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS, 1 POSITIONS	40353.03
TOT. ASSOC. COSTS, 1 POSITIONS	17000.00
<b>TOTAL COSTS, 1 POSITIONS</b>	<b>57353.03</b>
GEN. FUND AMOUNT, 1 POSITIONS	40353.03

00036

N030	N/A	LEGAL SECRETARY I	F FAIRBANKS	A	G	E	10B	10	21346	0	7037	28384.44	28384.44
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12/18/84

14:15:36.3

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 12

COMPONENT #: 036501020400 NAME: DEPARTMENT OF LAW  
FOURTH JUDICIAL DISTRICT

SCENARIO: 16

DRU NAME: PROSECUTION

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	D	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS SVCS	GEN. FUND
PCN			S		C	U			BUDG	SALARY	PAY	BENEFITS	PER POSITH	AMOUNT

## \*\*\*\* JUSTIFICATION:

THE LEGAL SECRETARY I POSITION IN FAIRBANKS IS PART OF THE DEPARTMENT'S COORDINATING RESPONSE TO CHILD SEXUAL ABUSE CASES IN THE STATE. THESE TYPE OF CASES ARE EXTREMELY LABOR INTENSIVE, REQUIRING A GREATER DEGREE OF CASE PREPARATION THAN MOST OTHER CRIMINAL CASES. IN TERMS OF STAFF SUPPORT, THESE CASES INVOLVE A DISPROPORTIONATE AMOUNT OF PRETRIAL PLEADING S AND DISCOVERY REQUESTS. TRAVEL ARRANGEMENTS AND LOCAL ACCOMMODATIONS FOR EXPERT WITNESSES, SOME OF WHOM MUST BE BROUGHT IN FROM AS FAR AWAY AS WASHINGTON, D.C., MUST LIKEWISE BE HANDLED.

IN FAIRBANKS, CHILD SEXUAL ASSAULT CASES ARE UP 25% IN 1984 OVER THE SAME PERIOD IN 1983. ADDITIONAL STAFF SUPPORT IS NECESSARY TO ADEQUATELY ADDRESS THESE CASES IN THIS AREA.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00
<b>TOTAL COSTS/POSITION</b>	<b>40884.44</b>

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	28384.44
TOT. ASSOC. COSTS,	1 POSITIONS	12500.00
<b>TOTAL COSTS,</b>	<b>1 POSITIONS</b>	<b>40884.44</b>
<b>GEN. FUND AMOUNT,</b>	<b>1 POSITIONS</b>	<b>28384.44</b>

## \*\*\*\* TOTALS FOR COMPONENT 036501020400 :

FULL TIME NEW POSITIONS	3	TOTAL PERSONAL SERVICES	133194.69
PART TIME/SEASONAL NEW POSITIONS	0	TOTAL COSTS INC. ASSOC COSTS	179694.69
NON PERMANENT NEW POSITIONS	0		
OTHER	0		

====

NUMBER OF NEW POSITIONS IN COMPONENT 036501020400 = 3

FUNDING DATA: G.F. & G.F. MATCH:	133194.69
OTHER FUNDS:	0.00
<b>TOTAL FUNDING:</b>	<b>133194.69</b>

00037

12/18/84

14:15:38.2

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 16

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010101 NAME: OPERATIONS (GF)

BRU NAME: LEGAL SERVICES

PCH	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL BUDG	PREMIUM SALARY	ANNUAL PAY	PERS. SVCS PER POSITH	GEN. FUND AMOUNT
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N040	N/A	ATTORNEY IV		E BETHEL	A	X	G	24A	10	59100		0	14430	73530.36	73530.36
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## \*\*\*\* JUSTIFICATION:

THE BETHEL DISTRICT ATTORNEY'S OFFICE HANDLES PROSECUTIONS FOR BOTH CRIMINAL AND CIVIL MATTERS IN THIS RURAL AREA. UNFORTUNATELY, BECAUSE OF THE HEAVY CRIMINAL CASELOAD, CIVIL MATTERS TAKE SECOND PLACE. IN REGARD TO CHILD PROTECTION, MANY OF THE PROSECUTIONS HERE ARE FOR THE PHYSICAL AND SEXUAL ABUSE OF CHILDREN, BUT THE CIVIL PROCEEDINGS DESIGNED TO PROTECT CHILDREN GET BACKLOGGED BECAUSE OF THE LARGE AMOUNT OF PAPERWORK AND NUMBER OF MANHOURS NECESSARY FOR THESE PROCEEDINGS. ONLY SPECIFIC COURT-READY CASES CAN BE ATTENDED TO; MEANWHILE, SOCIAL WORKERS IN THE BETHEL AREA ARE NOT RECEIVING THE GENERAL LEGAL ADVICE AND SUPPORT WHICH CHILD PROTECTION MATTERS REQUIRE.

WE NEED TO ADD A CIVIL ATTORNEY TO THE STAFF OF THE BETHEL OFFICE PRIMARILY TO WORK ON CHILD PROTECTION MATTERS. WE WOULD ALSO EXPECT THIS ATTORNEY TO BE AVAILABLE TO HANDLE OTHER HEALTH AND SOCIAL SERVICES CASES AND NATURAL RESOURCES CASES THAT ARISE IN BETHEL AND THE SURROUNDING COMMUNITIES (THE KUSKOKWIM RIVER AREA INCLUDES MORE THAN 60 VILLAGES). THIS ATTORNEY WOULD MAKE CIVIL SERVICES ACCESSIBLE TO STATE AGENCIES OPERATING IN THIS RURAL AREA OF THE STATE.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	2000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	85530.36
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NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS, 1 POSITIONS	73530.36
TOT. ASSOC. COSTS, 1 POSITIONS	12000.00
	=====

TOTAL COSTS, 1 POSITIONS	85530.36
GEN. FUND AMOUNT, 1 POSITIONS	73530.36

N041	N/A	LEGAL SECRETARY I		P ANCHORAGE	A	G	A	10B	5	9465		0	3249	12715.40	12715.40
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## \*\*\*\* JUSTIFICATION:

THE NEW CHILD PROTECTION ATTORNEY WILL NEED THE SUPPORT OF A PART-TIME LEGAL SECRETARY I. CHILDREN'S PROCEEDINGS CASES PRODUCE A GREAT DEAL OF PAPERWORK (COURT PLEADINGS), MUCH OF WHICH MUST BE COMPLETED ON AN EMERGENCY BASIS. IN ADDITION, COORDINATION WITH OTHER AGENCIES, LAW ENFORCEMENT OFFICERS AND PROSECUTORS IS A NECESSARY AND TIME-CONSUMING PART OF THESE CASE PROCEDURES WHICH CAN BE HANDLED BY THE SECRETARY.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION	25215.40
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NUMBER POSITIONS REQUESTED:	1
TOT. PERS. SVCS, 1 POSITIONS	12715.40
TOT. ASSOC. COSTS, 1 POSITIONS	12500.00
	=====

TOTAL COSTS, 1 POSITIONS	25215.40
GEN. FUND AMOUNT, 1 POSITIONS	12715.40

N042	N/A	LEGAL SECRETARY I		P FAIRBANKS	A	G	E	10B	5	10673		0	3518	14192.22	14192.22
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## \*\*\*\* JUSTIFICATION:

THE NEW CHILD PROTECTION ATTORNEY WILL NEED THE SUPPORT OF A PART-TIME LEGAL SECRETARY I. CHILDREN'S PROCEEDINGS CASES

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00

00041

12/18/84

14:15:39.5

## PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 17

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010101 NAME: OPERATIONS (GF)

BRU NAME: LEGAL SERVICES

PCN	UNAUTH	JOB CLASS TITLE	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS.SVCS	GEN. FUND
PCN				S	C	U			BUDG SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

PRODUCE A GREAT DEAL OF PAPERWORK (COURT PLEADINGS), MUCH OF WHICH MUST BE COMPLETED ON AN EMERGENCY BASIS. IN ADDITION, COORDINATION WITH OTHER AGENCIES, LAW ENFORCEMENT OFFICERS AND PROSECUTORS IS A NECESSARY AND TIME-CONSUMING PART OF THE CASE PROCEDURES WHICH CAN BE HANDLED BY A SECRETARY.

SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 26692.22

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	14192.22
TOT. ASSOC. COSTS,	1 POSITIONS	12500.00

TOTAL COSTS,	1 POSITIONS	26692.22
GEN. FUND AMOUNT,	1 POSITIONS	14192.22

W043	N/A	LEGAL-SECRETARY..I	P BETHEL	A	G	G	10B	5	12164	0	3851	16015.75	16015.75
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## \*\*\*\* JUSTIFICATION:

THE NEW CHILD PROTECTION ATTORNEY WILL NEED THE SUPPORT OF A PART-TIME LEGAL SECRETARY I. CHILDREN'S PROCEEDINGS CASES PRODUCE A GREAT DEAL OF PAPERWORK (COURT PLEADINGS), MUCH OF WHICH MUST BE COMPLETED ON AN EMERGENCY BASIS. IN ADDITION, COORDINATION WITH OTHER AGENCIES, LAW ENFORCEMENT OFFICERS AND PROSECUTORS IS A NECESSARY AND TIME-CONSUMING PART OF THE CASE PROCEDURES WHICH CAN BE HANDLED BY A SECRETARY.

TRAVEL COSTS/POSITION	0.00
CONTRACTUAL COSTS/POSITION	2500.00
SUPPLIES COSTS/POSITION	2500.00
EQUIPMENT COSTS/POSITION	7500.00
OTHER COSTS/POSITION	0.00

TOTAL COSTS/POSITION 28515.75

NUMBER POSITIONS REQUESTED: 1

TOT. PERS. SVCS,	1 POSITIONS	16015.75
TOT. ASSOC. COSTS,	1 POSITIONS	12500.00

TOTAL COSTS,	1 POSITIONS	28515.75
GEN. FUND AMOUNT,	1 POSITIONS	16015.75

## \*\*\*\* TOTALS FOR COMPONENT 039701010101 :

FULL TIME NEW POSITIONS	1
PART TIME/SEASONAL NEW POSITIONS	3
NON PERMANENT NEW POSITIONS	0
OTHER.....	0

TOTAL PERSONAL SERVICES 116453.73

TOTAL COSTS INC. ASSOC COSTS 165953.73

NUMBER OF NEW POSITIONS IN COMPONENT 039701010101 = 4

FUNDING DATA: G.F. & G.F. MATCH:	116453.73
OTHER FUNDS:	0.00

TOTAL FUNDING: 116453.73

00042

12/18/84

14:15:43.8

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 21

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010102 NAME: OPERATIONS (IAR)

DRU NAME: LEGAL SERVICES

PCN	UNAUTH	JOB CLASS TITLE	T	LOCATION NAME	R	B	S	P&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS SVCS	GEN. FUND
PCN			S		C	U				BUDG SALARY	PAY	BENEFITS	PER POSITN	AMOUNT

SIONS ABOUT OUR MONEY.

N038	N/A	ATTORNEY IV		F ANCHORAGE	A	X	A	24A	10	44640	0	12091	56731.71	0.00
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\*\*\*\* JUSTIFICATION:

THE LAST TIME CHILDREN'S PROCEEDINGS RECEIVED FUNDING WAS IN 1980, WHEN WE HIRED ONE ATTORNEY AND ONE SECRETARY FOR THE ANCHORAGE OFFICE WITH FUNDS PROVIDED UNDER RSA BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES. BY THE END OF THAT FISCAL YEAR THE OFFICE HAD HANDLED 324 CASES. IN COMPARISON, IN FY 84 THE OFFICE HANDLED OVER 590 CASES. CONSERVATIVELY, WE ESTIMATE AN ADDITIONAL 88 CASES A YEAR BY THE END OF FY 86

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	2000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	68731.71

THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES FUNDS ONLY THE SERVICES OF TWO ATTORNEYS IN THE ANCHORAGE OFFICE. CONSEQUENTLY, A LARGE PART OF THE CASE WORK IS HANDLED BY OUR GENERAL FUND ATTORNEYS, WHO ARE FEWER IN NUMBER NOW THAN IN 1981 AND WHO HAVE OTHER RESPONSIBILITIES IN ADDITION TO CHILD PROTECTION.

NUMBER POSITIONS REQUESTED:	1	
TOT. PERS. SVCS,	1 POSITIONS	56731.71
TOT. ASSOC. COSTS,	1 POSITIONS	12000.00
TOTAL COSTS,	1 POSITIONS	68731.71
GEN. FUND AMOUNT,	1 POSITIONS	0.00

WITH SUCH A HEAVY AND EVER-GROWING CASE LOAD, IT IS RURAL CASES THAT SUFFER THE MOST. THE OFFICE'S AREAS OF RESPONSIBILITY INCLUDE PALMER, KENAI, DILLINGHAM, AND BRISTOL BAY. THESE AREAS NECESSARILY GET LESS ATTENTION BECAUSE AN ATTORNEY IS ON TRIBE SPOT ONLY ONCE A MONTH AT BEST. SOCIAL WORKERS IN THE RURAL AREAS WHO SHOULD BE RECEIVING GENERAL LEGAL ADVICE AND SUPPORT FROM OUR DEPARTMENT ARE GETTING LEGAL ATTENTION ONLY WHEN A CASE IS READY TO PROCEED THROUGH COURT. AN ADDITIONAL ATTORNEY IN THE ANCHORAGE OFFICE WOULD BE ABLE TO SPEND MORE TIME IN RURAL AREAS. WE ARE REQUESTING A SENIOR LEVEL ATTORNEY BECAUSE THE ATTORNEY MUST BE EXPERIENCED ENOUGH TO TAKE RESPONSIBILITY IN CASES DISTANT FROM THE FIELD OFFICE.

N039	N/A	ATTORNEY IV		F FAIRBANKS	A	X	E	24A	10	51290	0	13167	64457.22	0.00
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\*\*\*\* JUSTIFICATION:

THE LAST TIME CHILDREN'S PROCEEDINGS RECEIVED FUNDING WAS IN 1980, WHEN WE HIRED ONE ATTORNEY AND ONE SECRETARY FOR THE FAIRBANKS OFFICE WITH FUNDS PROVIDED UNDER RSA BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES. BY THE END OF THE FISCAL YEAR THE OFFICE HAD HANDLED 110 CASES. IN COMPARISON, IN FY 84 THE OFFICE HANDLED OVER 280 CASES. CONSERVATIVELY, WE ESTIMATE AN ADDITIONAL 40 CASES BY THE END OF FY 86.

TRAVEL COSTS/POSITION	5000.00
CONTRACTUAL COSTS/POSITION	2000.00
SUPPLIES COSTS/POSITION	3500.00
EQUIPMENT COSTS/POSITION	1500.00
OTHER COSTS/POSITION	0.00
TOTAL COSTS/POSITION	76457.22

BECAUSE THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES FUNDS THE SERVICES OF ONLY ONE ATTORNEY IN THE FAIRBANKS OFFICE, A MAJORITY OF THE CASE WORK IS HANDLED BY OUR GENERAL FUND ATTORNEYS, WHO ARE FEWER IN NUMBER NOW THAN IN 1981 AND WHO HAVE OTHER RESPONSIBILITIES IN ADDITION TO CHILD PROTECTION. WITH SUCH A HEAVY AND EVER-GROWING CASE LOAD, IT IS RURAL

NUMBER POSITIONS REQUESTED:	1	
TOT. PERS. SVCS,	1 POSITIONS	64457.22
TOT. ASSOC. COSTS,	1 POSITIONS	12000.00
TOTAL COSTS,	1 POSITIONS	76457.22

00046

12/18/84

14:15:45.3

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 22

DEPARTMENT OF LAW

SCENARIO: 16

COMPONENT #: 039701010102 NAME: OPERATIONS (IAR)

BRU NAME: LEGAL SERVICES

PCN	UNAUTH	JOB CLASS TITLE	LOCATION NAME	R	B	S	R&S	MOS	ANNUAL	PREMIUM	ANNUAL	PERS. SVCS	GEN. FUND
PCN				C	U				BUDG	SALARY	PAY	BENEFITS	PER POSITN
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CASES THAT SUFFER THE MOST. THE OFFICE'S AREAS OF RESPONSIBILITY INCLUDE TANANA, DELTA JUNCTION, FORT YUKON, RUBY, AND GAIENA, ETC. THESE AREAS NECESSARILY GET LESS ATTENTION BECAUSE AN ATTORNEY IS ON THE SPOT ONLY ONCE A MONTH AT BEST. SOCIAL WORKERS IN THE RURAL AREAS WHO SHOULD RECEIVE GENERAL LEGAL ADVICE AND SUPPORT FROM OUR DEPARTMENT ARE GETTING LEGAL ATTENTION ONLY WHEN A CASE IS READY TO PROCEED THROUGH COURT. AN ADDITIONAL ATTORNEY IN THE FAIRBANKS OFFICE WOULD BE ABLE TO SPEND MORE TIME IN RURAL AREAS. WE ARE REQUESTING A SENIOR LEVEL ATTORNEY BECAUSE THE ATTORNEY MUST BE EXPERIENCED ENOUGH TO TAKE RESPONSIBILITY IN CASES DISTANT FROM THE FIELD OFFICE.

GEN. FUND AMOUNT,	1 POSITIONS	0.00
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\*\*\*\* TOTALS FOR COMPONENT 039701010102 :

FULL TIME NEW POSITIONS	7	TOTAL PERSONAL SERVICES	514507.79
PART TIME/SEASONAL NEW POSITIONS	2		
NON PERMANENT NEW POSITIONS	0	TOTAL COSTS INC. ASSOC COSTS	568307.79
OTHER.....	0		

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NUMBER OF NEW POSITIONS IN COMPONENT 039701010102 = 9

FUNDING DATA: G.F. & G.F. MATCH:	0.00
OTHER FUNDS:	514507.79
TOTAL FUNDING:	514507.79

00047

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

Page 1 of 6

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CSHB 86 Judiciary Agency Affected: Administration  
 Title: An Act relating to the protection of children. Program Category Affected: Due Process  
 Sponsor: \_\_\_\_\_ BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
 Requestor: \_\_\_\_\_ Office of Public Advocacy  
 Date of Request: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES	0	155.1	164.4	174.3	184.8	195.9
200 TRAVEL	0	15.0	15.9	16.9	17.9	18.0
300 CONTRACTUAL	0	100.0	105.0	112.4	119.1	125.2
400 SUPPLIES	0	2.0	2.1	2.2	2.3	2.4
500 EQUIPMENT	0	24.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>296.1</b>	<b>288.4</b>	<b>305.8</b>	<b>324.1</b>	<b>343.5</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	296.1	288.4	305.8	324.1	343.5
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>296.1</b>	<b>288.4</b>	<b>305.8</b>	<b>324.1</b>	<b>343.5</b>

POSITIONS:

FULL-TIME	0	4	4	4	4	4
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared By: Brant McGee *JBS* Phone: 274-1684  
 Divisor: Public Advocate Date: 4-29-85

Approved by Commissioner: Lisa Rudd *LJR* Date: 4/30/85  
 Agency: Department of Administration

Distribution (by Agency preparing fiscal note):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

CSHB 88 (Judiciary)  
Fiscal Note Analysis  
Prepared by Division of Public Advocacy  
Department of Administration  
April 29, 1985

Governor Sheffield has introduced this legislation as part of his child protection package. One purpose of the bill is to increase the number of child sexual abuse investigations and prosecutions. The Governor's operating budget requests new positions in the Department of Law and the Department of Health and Social Services to accomplish this goal.

The addition of new staff in the two departments that generate legal action in child abuse cases will necessitate the creation of four new positions in the Office of Public Advocacy. These positions and the additional contractual funds requested to assure the representation of the nonoffending parent in children's proceedings are the minimum necessary to guarantee fulfillment of the Office's function as children's guardians ad litem.

1.	POSITION TITLE Legal Secretary I			RANGE/STEP 10/A	BARG. UNIT CGU	PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 16	LEG.	
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION				
4.	TYPE OF EXPENDITURE			Amount	<p>This increment requests an additional Legal Secretary I position for the Fairbanks office. The addition of an Associate Attorney I position in Fairbanks will increase the professional staff in Fairbanks to 5 persons. One secretary will not be sufficient to provide clerical support to 5 professional positions. An additional legal secretary will be needed to relieve the presently overburdened secretary already providing clerical and administrative support to 4 professional positions, and to handle the increased workload generated by an additional Associate Attorney I position.</p>				
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	\$2,072/Mo	24,864						
6.	Benefits		4,221						
7.	Supplemental Benefits		1,524						
8.	Fixed Benefits		2,732						
9.	TOTAL PERSONAL SERVICES	01		33,341					
10.	Travel	02							
11.	Contractual	03		5,000					
12.	Commodities	04		1,000					
13.	Equipment	05		15,700					
14.	Other								
15.	TOTAL COST								
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts	1002						
18.		G.F. Match	1003						
19.		General Funds	1004	55,041					
20.		I-A Receipts	1005						
21.		Program Receipts	1028						
		Other							
FOR BSH USE ONLY									
KEY NUMBER									

5/1B1/0206-06

REQUEST FOR  
NEW POSITIONAGENCY Department of AdministrationPROGRAM Due ProcessBRU Office of Public Advocacy

COMPONENT \_\_\_\_\_

FY 86

Page 3 of 6

Revised Date \_\_\_\_\_

1.	POSITION TITLE Associate Attorney I			RANGE/STEP 17/A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 16	LEG.	
3.	CONTINUATION LEVEL			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1		2		3				
	PERSONAL SERVICES								
5.	Salary	\$3,336/Mo.	40.032						
6.	Benefits		6.796						
7.	Supplemental Benefits		2.454						
8.	Fixed Benefits		2.630						
9.	TOTAL PERSONAL SERVICES		01	51.912					
10.	Travel		02	10.000					
11.	Contractual		03	10.000					
12.	Commodities		04	1.000					
13.	Equipment		05	2.500					
14.	Other								
15.	TOTAL COST			75,412					
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		C.F. Match 1003							
18.		General Funds 1004		75.412					
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
FOR BSM USE ONLY KEY NUMBER _____									

This increment requests an Associate Attorney I (non-lawyer) position for Fairbanks to act as guardian ad litem for abused, neglected and molested children in Fairbanks, Barrow, and smaller Northern Alaska locations. The position is essential to provide representation in the dramatically increased child abuse caseload in this area. The Department of Law has requested 2 additional attorneys and a paralegal position to handle this increased caseload. Given that over 50% of all child sexual abuse cases will require the appointment of the Office of Public Advocacy, this position is the minimum required to represent children for whom the Department of Law will intervene. It is anticipated that the 2 Associate Attorney positions in Fairbanks will be able to provide guardian ad litem services to children and thus free staff attorneys to handle the Department of Law's 16% increase in criminal prosecutions in Northern Alaska. The establishment of the Associate Attorney position is consistent with the Office of Public Advocacy's policy to use non-lawyers wherever legally permitted by the courts.

5/1B3/0206-07

REQUEST FOR  
NEW POSITION

AGENCY Department of Administration

PROGRAM Due Process

BRU Office of Public Advocacy

COMPONENT \_\_\_\_\_

Page 4 of 6

Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Associate Attorney I				RANGE/STEP 17/A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This increment requests an Associate Attorney I (non-lawyer) for Anchorage to provide guardian ad litem services for the increased number of abused children cases which the Department of Law's request for 3 additional attorneys and a paralegal can be expected to generate. The Alaska Court System has experienced a 34% increase in guardian ad litem appointments from 1983-1984 without the above additional staff. Current Office of Public Advocacy staffing was based on FY 82 caseloads, so this additional position is especially critical. Further, the addition of this non-lawyer position will fulfill a need traditionally filled by a more costly attorney position. While the courts have historically appointed attorneys as guardians ad litem, it is Office of Public Advocacy's policy to use non-lawyers wherever permitted by law.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	\$2,895/Mo.	34,740									
6.	Benefits		4,856									
7.	Supplemental Benefits		2,130									
8.	Fixed Benefits		2,630									
9.	TOTAL PERSONAL SERVICES		01	44,356								
10.	Travel		02	5,000								
11.	Contractual		03	10,000								
12.	Commodities		04									
13.	Equipment		05	2,500								
14.	Other											
15.	TOTAL COST			61,856								
	RECEIPT CODE	FUNDING SOURCE										
16.		Federal Receipts	1002									
17.		C.F. Match	1003									
18.		General Funds	1004									
19.		I-A Receipts	1005	61,856								
20.		Program Receipts	1028									
21.		Other										
FOR OCH USE ONLY KEY NUMBER _____												

5/1B1/0206-08

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRU Office of Public Advocacy  
 COMPONENT \_\_\_\_\_

**FY 86**

Page 5 of 6  
 Revised Date \_\_\_\_\_

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 07/A	BARG. UNIT GGU	PAGE/LINE	GOV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE										
	1		2		3						
	PERSONAL SERVICES										
5.	Salary	\$1,545/Mo.	18,540								
6.	Benefits		3,147								
7.	Supplemental Benefits		1,137								
8.	Fixed Benefits		2,732								
9.	TOTAL PERSONAL SERVICES		01	25,556							
10.	Travel		02								
11.	Contractual		03								
12.	Commodities		04								
13.	Equipment		05	3,300							
14.	Other										
15.	TOTAL COST			28,856							
	RECEIPT CODE				FUNDING SOURCE						
16.					Federal Receipts 1002						
17.					C.F. Match 1003						
18.					General Funds 1004						
19.					I-A Receipts 1005						
20.					Program Receipts 1028						
21.					Other						
					28,856						
FOR BSM USE ONLY											
KEY NUMBER _____											

This increment requests a Clerk Typist II position. The addition of an Associate Attorney I position in Anchorage will increase the professional staff in Anchorage to 8 persons. The present clerical staff of 2 Legal Secretary I positions provide the necessary clerical support to present staff in addition to answering phones and greeting clients. The addition of a Clerk Typist II position to handle receptionist duties and additional typing will allow the 2 Legal Secretary I positions to handle the increased workload and provide direct clerical support to 8 professional positions.

5/183/0206-09

REQUEST FOR  
NEW POSITION

AGENCY Department of Administration

PROGRAM Due Process

BRU Office of Public Advocacy

COMPONENT \_\_\_\_\_

**FY 86**

Page 6 of 6

Revised Date \_\_\_\_\_

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB88 (JUD)  
 Title: "An Act relating to the protection of children & family members"  
 Sponsor: Rules/Governor  
 Requestor: House Judiciary  
 Date of Request: 4/24/85

FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Council on Domestic Violence and Sexual Assault

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		200.0	200.0	200.0	200.0	200.0
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		200.0	200.0	200.0	200.0	200.0
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND						
FEDERAL FUNDS		200.0	200.0	200.0	200.0	200.0
OTHER						
<b>TOTAL</b>		200.0	200.0	200.0	200.0	200.0

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		0	0	0	0	0
PART-TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

ANALYSIS: Attach a separate page if necessary

See attached

Prepared By: Barbara Miklos, Executive Director

Division: Council on Domestic Violence

and Sexual Assault

Approved by Commissioner: [Signature]

Agency: Department of Public Safety

Phone: 465-4356

Date: 4/30/85

Date: 4/30/85

Distribution (by Agency preparing fiscal note):

Legislative Finance

Legislative Sponsor

Requestor

Office of Management and Budget

Impacted Agency(ies)

7/1/84

The Council on Domestic Violence and Sexual Assault funds twenty-three community based programs in FY85. Nineteen of these programs provide services for victims of child sexual assault and their families. Services that the programs provide related to child sexual assault include: crisis intervention on a 24-hour basis; information and community education about child sexual assault; referrals and reporting, counseling and support to victims and non-offending parents; advocacy for victims and non-offending parents with the criminal justice, medical and other systems; training for teachers and other community professionals; curricula in the schools and treatment.

Council funded programs have experienced increased requests for services in recent years due in large part to their efforts to educate the public. The Governor's budget for FY86 included an increase of \$575,000 for grants to community based programs. Two hundred thousand dollars of these funds can be directly attributed to increased services for child victims.

Grants - Financially stabilize existing programs 75.0

Demands for child sexual assault services have increased dramatically in the past few years. Programs have not been provided with additional funding to provide these services and have simply met these requests by overburdening underpaid staff or volunteers. With no increases in funding for salaries for the past two years, programs will have to reduce services to make up for increased costs. This doesn't not begin to account for the increase in requests that will no doubt result from changes in legislation to increase reporting.

Grants - Provide adequate funding for underfunded programs 75.0

The Council has identified six programs that do not have sufficient funding to maintain the programs at the basic level of services required by the communities they serve. These programs provide or project to provide needed child sexual assault services in their areas. They are: Cordova Women's Resource Center; Unalaskan's Against Sexual Assault and Family Violence; Southwestern Alaska Council for the Prevention of Child Sexual Abuse; Tanana Chiefs Conference; Kenai/Soldotna Women's Resource and Crisis Center and Valley Women's Resource Center (Wasilla and Palmer).

Grants - Increased Rural Services Delivery 50.0

Victims of domestic violence and sexual assault and their families have fewer resources in rural areas than in larger communities. Police protection may be limited or nonexistent, and there are few trained health and social services professionals. Children who are victims of sexual assault do not have the necessary resources to help them deal with the trauma of the assault, legal process and after effects. Yet most people living in rural areas do not have access to domestic violence and sexual assault services.

The Council on Domestic Violence and Sexual Assault funded two new rural programs for FY85 and provided additional funds to existing programs to enhance rural services. However, it is apparent that these minimal increases will not begin to provide services for the 1/3 of the population in Alaska who do not have access to domestic violence/sexual assault programs. The interior of Alaska (Doyon Region), in particular, is underserved. Existing domestic violence/sexual assault programs provide education/prevention and crisis services to rural areas. They have accomplished a great deal, with insufficient funding, to serve the rural areas. In addition, the following communities have applied to the Council to begin programs that specifically address the needs of child sexual assault victims: Naknek, Hooper Bay and RuralCAP.

The Council has received requests for services from 27 community based programs. This two hundred thousand would be dispersed through the Council's funding process to community based programs to provide needed services to child victims and their families.

PD

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_ Page 1 of 8

REQUEST

Bill/Resolution No.: CSB 98 (Judiciary)

Title: "An Act relating to the protection of children"

Sponsor: Rules Committee

Requestor: \_\_\_\_\_

Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Administration

Program Category Affected: Due Process

BRU, Program or Subprogram(s) Affected: \_\_\_\_\_

Public Defender Agency

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		347.7	368.6	390.7	414.1	439.0
200 TRAVEL		30.0	31.8	33.7	35.7	37.8
300 CONTRACTUAL		43.5	46.1	48.9	51.9	54.9
400 SUPPLIES		6.5	6.9	7.3	7.7	8.2
500 EQUIPMENT		9.5	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	437.2	453.4	480.6	509.3	539.9

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	437.2	453.4	480.6	509.3	539.9
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	-0-	6.0	6.0	6.0	6.0	6.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared By: Dana Fabe, Public Defender *DFB* Phone: 279-7541  
Division: Public Defender Agency Date: 4-29-85

Approved by Commissioner: Lisa Rudd *LJR* Date: 4/30/85  
Agency: Department of Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

13/501/0205-01/2

Rev. 7/1/84

CSHB 88 (Judiciary)  
Fiscal Note Analysis  
Prepared by Division of Public Defender Agency  
Department of Administration  
April 29, 1985

This legislation has been introduced by the Governor as part of a total child protection package. The various sections of this legislation will increase the number and strength of prosecutions of persons charged with offenses against children, particularly sexual abuse of minors. As part of this child protection package, the Governor's operating budget for the Department of Law requests 19 new positions, including seven attorneys, seven paralegals, and five legal secretaries. Furthermore, the budget of Health and Social Services contains numerous new positions. These increases in the budget of the Department of Law and Health and Social Services will increase both reporting of new offenses and prosecution of those offenses.

The increase of prosecutions in child sexual assault offenses will necessitate six new positions for this agency. These positions are the bare minimum necessary to handle the anticipated increase in workload and avoid inordinate delays in processing these cases through the courts:

Fiscal Analysis

Second Judicial District

Attorney III (Nome/Kotzebue)	
Personal Services	83.1
Travel	5.0
Contractual (office space, experts, etc.)	10.0
Supplies	2.0
Equipment (one-time expenditure)	2.0
Subtotal	<u>102.1</u>

Third Judicial District

Attorney IV (Anchorage)	70.8
Paralegal Assistant II (Kenai)	45.5
Paralegal Assistant III (Palmer)	44.2
Personal Services	160.5
Travel	15.0
Contractual (office space, experts, etc.)	17.0
Supplies	3.5
Equipment (one-time expenditure)	4.5
Subtotal	<u>200.5</u>

Fourth Judicial District

Paralegal Assistant II (Fairbanks)	48.7
Paralegal Assistant II (Bethel)	55.4
Personal Services	104.1
Travel	10.0
Contractual (office space, experts, etc.)	16.5
Supplies	1.0
Equipment (one-time expenditure)	3.0
Subtotal	<u>134.6</u>
TOTAL ALL DISTRICTS	437.2

1.	POSITION TITLE Attorney III				GRADE/STEP 22A	DEPT. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY Kotz/Nome	LOCATION 17	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				<p>This increment requests an attorney for Kotzebue, to handle child in need of aid proceedings and child sexual abuse prosecutions for both the Nome and Kotzebue offices. Currently, there are District Attorneys in Nome and Kotzebue, as well as an Assistant Attorney General in Nome who splits her time between child in need of aid proceedings involving abuse of children and criminal prosecutions. Given the fact that in the Nome-Kotzebue area the number of child sexual assaults has increased drastically and may have tripled by the end of 1984 an additional attorney for this area is necessary at this time.</p>					
	PERSONAL SERVICES									
5.	Salary	\$5,540/mo	66,480							
6.	Benefits		11,286							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,630							
9.	TOTAL PERSONAL SERVICES		01	83,076						
10.	Travel		02	5,000						
11.	Contractual		03	10,000						
12.	Commodities		04	2,000						
13.	Equipment		05	2,000						
14.	Other									
15.	TOTAL COST			99,100						
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts	1002							
18.		G.F. Match	1003							
19.		General Funds	1004	99,100						
20.		I-A Receipts	1005							
21.		Program Receipts	1020							
		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

**FY 86**

Page 3 of 8  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Attorney IV				RANGE/STEP 24A	ORG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.						
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCH NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.								
3.	CONTINUATION LEVEL				JUSTIFICATION											
4.	TYPE OF EXPENDITURE				<p>This increment requests an Attorney IV for Anchorage to handle representation of clients in the additional prosecutions which are anticipated due to the addition of a number of additional positions in the District Attorney's office in Anchorage including two attorneys, a paralegal, and legal secretary. Given the fact that the number of child sexual assault cases in 1984 has increased substantially over those filed in 1983, as well as the need to send an Anchorage Public Defender to handle sexual assault cases in such outlying areas as Dillingham, which is staffed by an on-site prosecution, Unalaska, and the Aleutian Chain, an additional attorney will be necessary to meet the increased case load.</p>											
	1		2								3					
	PERSONAL SERVICES															
5.	Salary	\$4,663/mo														
6.	Benefits		55,956													
7.	Supplemental Benefits		9,499													
8.	Fixed Benefits		2,680													
9.	TOTAL PERSONAL SERVICES		2,630													
10.	Travel			01							70,765					
11.	Contractual			02							5,000					
12.	Commodities			03							10,000					
13.	Equipment			04							1,500					
14.	Other			05							1,500					
15.	TOTAL COST										88,765					
	RECEIPT CODE										FUNDING SOURCE					
16.																
17.					Federal Receipts	1002										
18.					C.F. Match	1003										
19.					General Funds	1004										
20.					I-A Receipts	1005										
21.					Program Receipts	1028										
					Other											
	FOR BSM USE ONLY															
	KEY NUMBER															

REQUEST FOR  
NEW POSITION

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

Page 4 of 8  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Paralegal Assistant II				RANGE/STEP 16A	BARG. UNIT CGU	PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Kenai	ELECTION DISTRICT 10	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This increment requests a Paralegal II for the Kenai office. The District Attorney's figures show that child sexual assault cases for the first half of 1984 are already running well ahead of the total for the entire year of 1983. The Department of Law predicts that there will be an even greater increase in these cases in the next year. The District Attorney's office plans to add an additional attorney and paralegal to its Kenai office to keep up with this increase in child sexual assault cases.</p> <p>Despite the fact that the Public Defender's office in Kenai has three attorneys who cover child sexual assault cases in Kenai, Homer, Soldotna, Seldovia, Cordova, and Seward, and that office has no paralegal to conduct investigations, interview and coordinate witnesses for trial. The addition of this position will free attorney time and obviate the need to request an additional attorney for Kenai at this time.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	\$2,895/MO	34,740							
6.	Benefits		5,897							
7.	Supplemental Benefits		2,129							
8.	Fixed Benefits		2,732							
9.	TOTAL PERSONAL SERVICES		01	45,498						
10.	Travel		02	5,000						
11.	Contractual		03	3,500						
12.	Commodities		04	1,000						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			56,498						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		56,498						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

Page 5 of 8  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Paralegal Assistant II				RANGE/STEP 16A	DEPT. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Palmer	ELECTION DISTRICT 7	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	ADDITION									
5.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
	Salary	\$2,804/mo	33,648							
	Benefits		5,712							
	Supplemental Benefits		2,062							
	Fixed Benefits		2,732							
	TOTAL PERSONAL SERVICE:		01	44,154						
	Travel		02	5,000						
	Contractual		03	3,500						
	Commodities		04	1,000						
	Equipment		05	1,500						
	Other									
	TOTAL COST			55,154						
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts 1002								
18.		G.F. Mch 1003								
19.		General Funds 1004		55,154						
20.		I-A Receipts 1005								
21.		Program Receipts 1028								
		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

This increment requests a Paralegal Assistant II to perform investigations, interview and coordinate witnesses for trial in child sexual assault cases in the Matanuska Valley. According to the Department of Law's statistics, the child sexual assault cases in Palmer are up substantially over last year. The two Assistant Public Defenders who currently staff our Palmer office are having difficulty at this time covering the ballooning case load. The trend towards an increase of the child sexual assault cases and the addition of personnel to the District Attorney's office in Palmer necessitates a paralegal for the Palmer office to help prepare for trial in cases in Palmer, Glennallen, and Valdez.

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration

PROGRAM Due Process

BRU Public Defender Agency

COMPONENT \_\_\_\_\_

Page 6 of 8

Revised Date \_\_\_\_\_

FY 86

1.	POSITION TITLE Paralegal Assistant II				GRADE/STEP 16A	ORG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION/DISTRICT 16	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This increment requests a Paralegal II for the Fairbanks office. In Fairbanks, the number of child sexual assault cases is on the rise, and the District Attorney's office plans to add an attorney as well as paralegal and legal secretary help for that office. The Fairbanks Public Defender office has only one investigator who performs investigation for nine staff attorneys, including interviewing and coordinating witnesses for all criminal cases. Any increase in the child sexual assault case load for that office will make it virtually impossible for one investigator to handle all of these tasks. A Paralegal II is thus requested for the Fairbanks office to handle the anticipated rise in case load which will result from additional prosecutorial and paralegal personnel in the District Attorney's office. This will avoid a request for an additional lawyer for Fairbanks at this time.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	\$3,113/MO	37,356									
6.	Benefits		6,342									
7.	Supplemental Benefits		2,289									
8.	Fixed Benefits		2,732									
9.	TOTAL PERSONAL SERVICES		01	48,719								
10.	Travel		02	5,000								
11.	Contractual		03	3,500								
12.	Commodities		04	1,000								
13.	Equipment		05	1,500								
14.	Other											
15.	TOTAL COST			59,719								
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts 1002										
18.		G.F. Match 1003										
19.		General Funds 1004		59,719								
20.		I-A Receipts 1005										
21.		Program Receipts 1020										
		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
PROGRAM Due Process  
BRU Public Defender Agency  
COMPONENT \_\_\_\_\_

Page 7 of 8  
Revised Date \_\_\_\_\_

**FY 86**

1.	POSITION TITLE Paralegal Assistant II				RANGE/STEP 16A	DEPT. UNIT GGU	PAGE/LINE	COY.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Bethel	ELECTION DISTRICT 14	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	\$3,564/MO	42,768							
6.	Benefits		7,260							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,732							
9.	TOTAL PERSONAL SERVICES		01	55,440						
10.	Travel		02	5,000						
11.	Contractual		03	13,000						
12.	Commodities		04	-0-						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			74,940						
<p>This position, which has already been requested in the Department of Administration's initial budget request, is made acutely more necessary due to the Department of Law's proposed addition of an attorney and paralegal to handle child sexual assault cases in Bethel. There already exists a need for a Yupik speaking paralegal who can perform investigations, coordinate witnesses for trial, and provide a cultural liaison with witnesses and victims in Bethel and outlying villages. The substantial increase in child sexual assault reports in this area and the addition of Department of Law personnel in Bethel will increase our case load, making this position even more essential.</p> <p>(13.0 in con. for new office space)</p>										
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		74,940						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

**REQUEST FOR  
NEW POSITION**

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRU Public Defender Agency  
 COMPONENT \_\_\_\_\_

Page 8 of 8  
 Revised Date \_\_\_\_\_

**FY 86**

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 2-5-85

**REQUEST**

Bill/Resolution No.: HB 88  
Title: Child Protection

Sponsor: Rules Committee  
Requestor: House HESS  
Date of Request: 1-17-85

**FISCAL DETAIL**

Agency Affected: Public Safety  
Program Category Affected: Administration of Justice

BRU, Program or Subprogram(s) Affected:  
1) Alaska State Troopers &  
2) Administration (Records & Identification)

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

**FUNDING: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>GENERAL FUND</b>						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

**POSITIONS:**

<b>FULL-TIME</b>						
<b>PART-TIME</b>						
<b>TEMPORARY</b>						

**ANALYSIS:** Attach a separate page if necessary

Prepared By: Paul Conger Phone: 465-4338  
Division: Administrative Services Date: 2-4-85

Approved by Commissioner: Robert J. Sundberg Date: 2-4-85  
Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 2/13/85

**REQUEST**

Bill/Resolution No.: HB 88  
 Title: An Act Relating to Child Protection  
 Sponsor: Senator Ferguson  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected: Alaska Court System  
 Program Category Affected: \_\_\_\_\_  
Administration of Justice  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Trial Courts

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		123.9	131.3	139.2	147.6	156.5
200 TRAVEL		22.0	23.3	24.7	26.2	27.8
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		145.9	154.6	163.9	173.8	184.3
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND		145.9	154.6	163.9	173.8	184.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		145.9	154.6	163.9	173.8	184.3

**POSITIONS:**

FULL-TIME		1	1	1	1	1
PART-TIME		3	3	3	3	3
TEMPORARY						

**SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:**

**ANALYSIS:** Attach a separate page for analysis

Prepared By: Robert G. Fisher, Fiscal Officer Phone: 264-0561  
 Division: Alaska Court System Date: 2/13/85

Approved by Commissioner: *S. Cole for A. Snowden* Date: 2/13/85  
 Agency: Alaska Court System

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

ALASKA COURT SYSTEM

HB 88 - CHILD PROTECTION  
FISCAL IMPACT

Judges statewide have indicated that this legislation will require additional judicial resources. It is the administrative director's assessment that assignment of additional judges on a pro tempore basis would provide adequate judicial coverage while minimizing the cost to the state. The original submission of this fiscal note overlooked the need for judges to travel to other superior court locations to hear these cases. Funds for judicial travel have been included in the revised fiscal note.

ALASKA COURT SYSTEM

HB 88 - CHILD PROTECTION  
FISCAL IMPACT

PERSONAL SERVICES:	SALARY	BENEFITS	TOTAL COST
Pro Tem Superior Court Judge Ketchikan - 6 months	\$9,203	\$13,418	\$22,621
Pro Tem Superior Court Judge Kenai - 6 months	9,847	13,563	23,410
Pro Tem Superior Court Judge Anchorage - 12 months	18,405	26,836	45,241
In-Court Clerk (Range 12B) Anchorage - 12 months	24,516	8,116	32,632
			-----
Total Personal Services			\$123,904
TRAVEL			22,000
			-----
TOTAL			\$145,904
			=====

Subsequent fiscal years adjusted to reflect six percent inflation.

## CSHB 88 (Judiciary), Relating to the protection of children

SECTION-BY-SECTION ANALYSISSections 1 and 2

Under AS 11.61.125, enacted in 1983, it is a class C felony offense to bring child pornography (visual depictions of children engaged in sex acts) into the state for sale or distribution. The law also prohibits possession or publication of such material with intent to sell it. As presently written, however, AS 11.61.125 does not explicitly prohibit the sale of child pornography. Section 1 strengthens existing law, by explicitly prohibiting sale, and further, prohibits sale and distribution whether or not for commercial consideration.

Section 3

AS 12.10.020(c), enacted in 1983, extended the general five-year statute of limitations for sex crimes against children. Under certain circumstances, a crime of this nature can be prosecuted up to 10 years after it was committed. This extension was adopted because, under the prior law, the five-year limitation period often expired before the child victim became old enough to report the assault. This was especially true when the victim was a very young child. Section 3 of this bill amends the language of AS 12.10.020 to include prostitution related offenses among those offenses to which the extension applies. The amended language also includes offenses committed under sections of the criminal code that were repealed when the laws relating to sexual offenses against children were revised in 1983.

Section 4

AS 12.45.045, which limits the introduction in a sexual assault trial of evidence of the victim's previous sexual conduct, was adopted in 1978 as part of the new criminal code. Virtually all states have adopted some version of such a "rape shield" statute. The statute is designed to protect the sexual assault victim from unwarranted invasion into her private life. As originally adopted in the new criminal code, serious sexual offenses against children were included in the general sexual assault statutes. The protections included in AS 12.45.045 thus applied in child abuse cases as well as adult rape cases.

In 1983 the criminal laws regarding sexual offenses against children were revised; most sexual offenses against children are now called "sexual abuse of a minor" in one of four degrees. Unfortunately, the language of AS 12.45.045 was not altered to reflect the new designation for sexual crimes against children. Section 4 of this bill amends the statute to make it clear that the protections accorded to adult victims of a sexual assault apply to child victims as well.

Section 5

Under AS 47.10.081, before a juvenile court may "dispose of" (sentence) a delinquent minor, all parties must receive a predisposition report. This report is prepared by a DYS worker. Section 5 amends AS 47.10.081(c) to provide that the report must be provided to all parties six (rather than 10) working days before the hearing.

The present 10-day requirement presents considerable practical problems, and often requires a delay in the disposition proceedings. In delinquency dispositions where there are 30 or less calendar days between adjudication and disposition, investigating probation officers may have fewer working days to complete their investigation and prepare the disposition report than the parties have to review the document prior to court. The ten day requirement also eliminates any possibility of a practical effort to reduce the total time between adjudication and disposition for those children detailed during that process. The present "10-day rule" has resulted in lengthening period of detention because additional time is necessary to complete predisposition investigations and disposition hearings must be postponed.

#### Section 6

This section would change the standard for assuming emergency custody in neglect cases to conform to the same standard used in abuse cases. It would thus allow earlier emergency intervention to protect neglected children. It would also allow assumption of custody of neglected children who need immediate medical attention rather than requiring that their life be endangered before emergency custody can be assured.

#### Section 7

Section 7 allows DFYS discretion in filing petitions when emergency custody has been assumed in situations that do not require continued protective custody or DFYS involvement. These instances constitute a small percentage of the emergency custody cases, and involve situations in which a primary or temporary caretaker has allowed the child to wander off and the child is discovered by parties who do not know the family. Under current law, in order to provide temporary shelter for the child until parents are located, DFYS must assume emergency custody. A request to dismiss is often filed with the petition in these situations, and the petition is filed only because the present statute appears to require it. This section eliminates the need for this unnecessary paperwork.

Section 7 also allows DFYS up to 24 hours to file its petition papers with the court. Notice to the parents must still occur within 12 hours, as provided in the current statute. DFYS workers often find it nearly impossible to prepare and file the court papers within the same 12 hour period -- immediately after assuming emergency custody -- when the worker must also find placement for the child, get medical attention for the child if needed, transport the child from a remote village to a location with placement, search for unavailable parents, and, of course, respond to other emergencies affecting other children.

#### Section 8

Section 8 defines the term "sexual abuse" for purposes of civil child in need of aid (CINA) proceedings under AS 47.

Sexual abuse literature often references the sexualized grooming process by which sexually abusive parents prepare children for their use for sexual purpose. The definition proposed in this legislation allows the child protective system to back up the child when the child says

"no" to the grooming conduct. This allows the child to enlist the aid of the child protective system to stop the sexual abuse before it becomes more serious and more damaging to the child or his or her family.

It is necessary to define the term "sexual abuse" to prevent legal attacks on the child protection statute [AS 47.10.010(a)(2)(d)] as void for vagueness. Because there is room for debate as to exactly what sexual abuse means, a court may not permit CINA cases to be brought under any facts other than conduct which constitutes a crime. While on its face this might seem to be acceptable, the following example is offered to highlight the harm which can arise in narrowing Child in Need of Aid jurisdiction to only "criminal" conduct.

An intoxicated father strokes the upper inner-thigh of his 10-year-old daughter repeatedly while making highly sexualized comments to her. The child reports that she feels the contact was sexual, that she feels used sexually, demeaned, and expresses all the same fears and emotions of a sexually abused child. The child also reports extreme fear that the next step will be that her father will attempt intercourse with her. The child's father denies any sexual intent.

Under these facts, the State cannot prosecute the father. The child protection system, however, approaches cases solely from the perspective of child protection (i.e., not punishment). The circumstances described above cause harm to the child which is qualitatively the same as if actual intercourse had occurred (qualitatively one might predict that the consequences might be less harmful to the child in this case). The State has and will spend tens of thousands of dollars funding programs to tell children that they have a right to say "no" to adults initiating sexual contact with them. Limiting CINA jurisdiction only to those instances which can be prosecuted as a crime means that if a child says "no" to highly sexualized parent-child conduct which falls short of a crime, the child's protection system will not back him or her up. The child in the above example must wait until the sexual abuse progresses to the level of severity which warrants incarceration of her father. A vote against the inclusive language of this definition is a vote against early detection and prevention.

Reasonable perception of the child should be considered by the court. The reasonable perceptions of the child are critical to the determination of child in need of aid jurisdiction on the grounds of sexual abuse. Because the child protection statutes are designed to protect children from the mental and emotional harm which results from sexual contact between a parent and a child, the child's perception that he or she is being used sexually is highly relevant to determining whether sexual abuse has occurred. In the above example, it really does not matter if the father intended the conduct to be sexual or sexually gratifying. What is important for child protective purposes is that the child is being harmed because she reasonably perceives that her father's contact with her is sexual. Because her perception is reasonable, it should be considered by the court in arriving at its decision. If the child reasonably perceives the contact is sexual, the child

protective system ought to be able to step in to insist that the harmful conduct stop.

#### Section 9

AS 47.17.010 is a statement of legislative intent that protective services should be provided to child victims of abuse and neglect to prevent further harm to the child, enhance the general well-being of children, and preserve family life. Section 9 clarifies that family life should be preserved whenever it is in the best interests of the child to do so.

#### Section 10

This section revises and expands existing law requiring persons in certain professions to report to DFYS suspected abuse of a child by a parent or other caretaker. Under existing law, a significant number of persons who regularly have access to information that a child has suffered harm as the result of abuse or neglect by a caretaker are not required to report that information. The revised statute focuses upon those individuals who regularly have contact with a child, or a child's family, and are therefore in a position to gain knowledge of child abuse and neglect. These changes are needed to insure that all children abused or neglected by caretakers come to the attention of DFYS.

#### Section 11

Section 11 requires film processors to report suspected cases of child pornography to law enforcement authorities for investigation and provide the authorities with copies of the material. Several other states have such a requirement. On at least one occasion in the past, an Alaska man who photographed a young child engaged in sex acts with him was apprehended as a result of a similar reporting requirement in another state. A person who knowingly fails to make a report as required in this section is guilty of a class B misdemeanor under AS 47.17.068 (see sec. 18 below).

#### Section 12

Section 18 contains a conforming amendment per the clarified definition of abuse in section 6.

#### Section 13

This section contains a conforming amendment extending existing "B" misdemeanor penalties for failure to report suspected child abuse, as explained above regarding section 11.

#### Section 14

Section 14 of this bill provides broad authority to the state to enjoin or limit persons who endanger children in the ways specified from having contact with children. While there may be common law authority for this view, statutory confirmation of this authority removes one issue from possible litigation in cases where the attorney general chooses to bring an action to enjoin or limit a person from contact with children. This addresses the problem of no regulation of day care providers who care for less than five children, without burdening the public with regulation of all day care providers.

#### Section 15

Existing law requires "practitioners of the healing arts" to report suspected child abuse or neglect. This section expands the definition of this term to include dental hygienists, nurse practitioners, physician's assistants, and psychological associates. Although these health care professionals are considered included in the current definition, this amendment clears up any possible uncertainty by specifically referring to persons who hold these positions.

#### Section 16

This section clarifies the definition of sexual exploitation in AS 47.17 (reporting statute).

#### Section 17

This section adds new definitions related to the expanded classes of persons who must report child abuse. All references to "volunteers" were removed by the subcommittee.

#### Sections 18 and 19

Section 18 amends AS 47.35.070(a) to bring this statute into conformity with the criminal code by making violations of child care licensing statutes and regulations a class B misdemeanor. Section 19 adds language that gives statutory authority to the Department of Health and Social Services to establish a system of civil enforcement (including the levy of up to \$200 daily in civil penalties) for violations of its licensing statutes and regulations.

This authority will provide the department with a valuable regulatory tool. Presently, the department has only two choices with respect to licensees who violate statutes and regulations. The department can either revoke the license or do nothing. While the department can require the licensee to establish a plan of correction for violations, its only lever to enforce this requirement is the authority to revoke the license. If a system of civil penalties existed, the department would have the additional tool of fining licensees for minor violations of regulations and statutes. The new language makes it clear that imposition of a civil penalty would not preclude criminal prosecution in appropriate circumstances.

# STATE OF ALASKA

## DEPARTMENT OF PUBLIC SAFETY

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

BILL SHEFFIELD, GOVERNOR

POUCH N  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4356

OFFICE ADDRESS: 450 WHITTIER STREET

May 1, 1985

RE: CSHB88 (Judiciary)

The Honorable Albert Adams, Chair  
House Finance Committee  
Alaska State Legislature  
Pouch V  
Capitol Building  
Juneau, Alaska 99811

Dear Representative Adams:

I am concerned about the confusion that may result from changes made by the House Judiciary Committee to House Bill 88 in Section 11(7). I have two concerns about the changes to Section 7:

- (1) not specifying sexual assault programs and
- (2) adding "as defined in AS18.66.900."

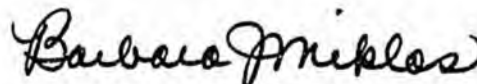
AS18.66.900 defines domestic violence and sexual assault programs funded by the Council on Domestic Violence and Sexual Assault. My concern is that domestic violence and sexual assault programs not funded by the Council would not be included, and I feel all domestic violence and sexual assault programs should be required to report and have immunity from prosecution if reports are made in good faith. This concern could be addressed as follows:

1) change Section 11(7) to read: paid employees of State-funded programs that provide domestic violence or sexual assault services to victims, their families or perpetrators.

or

(2) change to CSHB88(HESS) language which was (7) employees of domestic violence programs, sexual assault programs, or crisis shelters.

Sincerely,



Barbara Miklos  
Executive Director

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

April 27, 1985

SUBJECT: Suggested amendments to CSHB 88 (Judiciary)

TO: Representative Al Adams  
Chairman, House Finance Committee

FROM: Edward H. Hein *EH*  
Legislative Counsel

The inclusion of sections 20 and 21 in CSHB 88 (Judiciary) necessitates a change in the title of the bill. The current title is "An Act relating to the protection of children and family members; and providing for an effective date." Because these two bill sections provide new criminal and civil penalties for licensing violations by operators of institutions for the care of dependent adults, as well as foster homes and other institutions relating to children, the bill title does not comply with the expression requirement of Article II, section 13 of the Alaska Constitution.

I recommend that the title be changed to read: "An Act relating to the protection of children, family members, and dependent adults; and providing for an effective date."

Some other changes would be appropriate as a result of amendments made to the bill in the House Judiciary Committee:

Page 5, line 3: Delete "abused" and insert in its place "subjected to child abuse or neglect"

Page 5, line 4: Delete "abuse" and insert in its place "'child abuse or neglect'"

Page 5, line 23: Delete "physical injury" and insert in its place "child abuse or"

Page 5, line 24: Delete "or sexual abuse, or sexual exploitation,"

Representative Al Adams  
April 27, 1985  
page 2

Page 6, line 7: Before "abuse" insert "child"

Page 6, line 25: Before "abuse" insert "child"

Page 7, line 9: Delete "minor" and insert "child"

Page 7, line 17: Before "abuse" insert "child"

Page 9, line 1: Before "abuse" insert "child"

If you have any questions or comments, feel free to contact me at your convenience.

EHH:csh  
c3/103

# ALASKA NETWORK ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

To: Members of the House Finance Committee  
From: Margot Dick, Coordinator  
Date: April 30, 1985  
Re: HB88

As you know, HB88 will come before the House Finance Committee tomorrow. The Network asks that you support the Department of Public Safety's \$200,000 fiscal note attached to this bill for the Council on Domestic Violence and Sexual Assault. The Alaska Network on Domestic Violence and Sexual Assault is a non-profit corporation whose membership includes 21 of the 23 Council funded domestic violence and sexual assault programs statewide. Council and Network programs have continued to provide many badly needed services with very limited funding. These programs have played a vital role in the effort to bring child abuse and child sexual assault to the forefront as issues, and the fiscal note the Department has attached is one of the smallest.

In our analysis, this fiscal note is easily justified. The Network program budget survey indicated a need for an additional \$1,275,593 in Council funds over FY'85 levels to adequately serve clients. Both the House and the Senate versions of the budget have maintained the Council's "grants" line item at the FY'85 level for the coming year. Given the great increase in the demand for services, the additional \$200,000 is vitally needed. Furthermore, if any additional funding is available we urge you to examine the merits of these services and to consider the possibility of extending some of those resources to help meet this need.

Below is some programmatic information that you might find helpful. Also, attached are letters, many of which were sent to you and your associates, and copied to us. They were written by victims of domestic violence and sexual assault and professionals who work in the field. We pass them on to you as we think you might find them of interest.

## Programmatic Information:

### 1) The Number of Children Served by Council funded programs

In FY'84, 1542 of the new clients\* who received services from CDVSA funded programs were children. Of these, 1211 were minor children of victims of domestic violence; 331 were victims of incest, child sexual assault and child abuse.

All of these children have suffered psychological and/or physical trauma and injury as a result of experiencing violence directed at them, or having to observe it occur in their families. It is ex-

\*Continuing clients were also served, however the numbers are not readily available. This is because the Council's funding level has been too low to allow for an adequate management information system.

tremely traumatic for a child to watch one of his or her parents beat the other. An example of just how traumatic it can be is a case recently reported in Juneau where a father took his wife and child to a hotel room where he tied the wife to the bed and beat her for fourteen hours while the child watched. This episode obviously has tremendous implications for the child as well as the mother.

## 2) Education and Prevention

12 of the 23 Council funded programs have introduced and taught various curricula in schools. A training program developed by the Youth Network (2 Council funded programs are members) is used by the Juneau School District, and is due to be published in a matter of days. The Youth Network Training Program was introduced into the school system in 1982. Following its introduction, a 200 percent increase occurred in the reporting of incest alone. (See the attached graph.) A similar dramatic increase occurred in the reporting of child sexual assault outside of the family. STAR in Anchorage introduced a sexual assault curriculum into the schools three years ago, again with a large response.

## 3) Training and Coordination

Council funded programs have taken the lead statewide in providing and/or coordinating and sponsoring training for police officers, teachers, judges, attorneys and other professionals in communities in the area of child sexual assault.

They have also been prime movers in the coordination of local Child Sexual Assault agreements that establish protocol for various agencies that deal with these cases. The extension of this has been their effort to develop team approaches to casework.

It is the Network's conviction that the dramatic increases we are seeing in the reporting of child sexual assault statewide is in large part due to the Council funded programs' effort in education, prevention, training and coordination.

## 4) Treatment

### a) 24 Hour Crisis Line

17 of the 23 Council programs have 24 hour crisis lines. Due to their education, prevention, training and coordination work, these programs tend to be highly visible in the communities and often are the first agencies contacted when a report of a child sexual assault is made. They take steps to deal with the immediate crisis, give the reporter and/or victim needed information, and contact the Division of Family and Youth Services.

### b) Advocacy and Support

The CDVSA programs provide advocacy and support services to victims of child sexual assault and non-offending parents.

Actual on-going therapy is provided to victims of child sexual assault by at least 4 of the CDVSA programs who have staff with a masters level or MSW. Many of the other programs run weekly support groups for children and non-offending parents. The qualifications of staff and the amount of services offered are a direct reflection of the level of funding.

5) Distribution of Funds

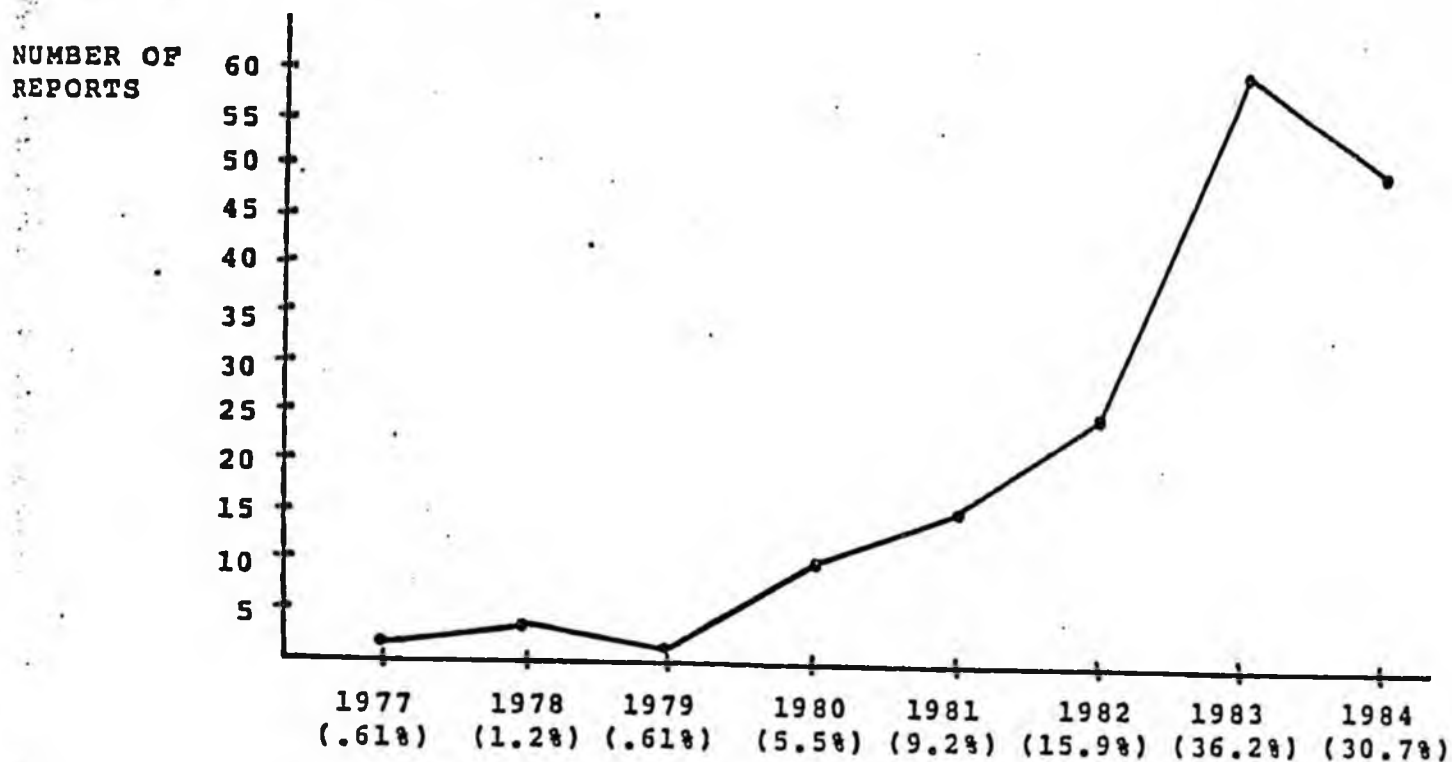
Any funds allocated to the Department of Public Safety as a result of the passage of HB88 would be distributed to the CDVSA programs for children's services through the grant award process.

Reports of Incest  
Juneau

2. How many cases were reported in each of the seven years of this study?

FIGURE 13

(N=163)



From An Incidence Study of Incest in Juneau, published by AWARE. Funding for the research was provided by a grant from the Legislative Affairs Office at the request of Senator Bill Ray.

POSITION PAPER

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 88

For an Act entitled: "An Act relating to the protection of children and family members and providing for an effective date".

I. GROWTH IN CHILD ABUSE AND NEGLECT

A September, 1984, report to Governor Sheffield on child abuse and neglect in Alaska stated that reports of child abuse and neglect increased 219% in the six year period, FY 78 to FY 83.

- Physical abuse (26% of the total reports) increased 186%.
- Sexual abuse (11% of the total reports) increased 272%.
- Neglect (63% of the total reports) increased 219%.

A comprehensive approach to enhancing the state's ability to protect children who have been abused and neglected was formulated last fall by the department. Improved laws and resources have been proposed to provide effective state intervention in cases of child abuse or neglect. Proposals address criticisms in legislative audits and Ombudsman's reports. These audits and reports have recommended practical changes to Alaska statutes, additional resources, greater efficiency in use of resources, and the need for a more responsive management information system.

II. IMPROVED LAWS

Committee Substitute for HB 88 was the result of extensive reviews and proposals by the executive and legislative branches of government. Major components of the Bill will:

- strengthen existing pornography laws by prohibiting selling or distribution of child pornography and by requiring film processors to report suspected cases of child pornography;
- improve the law, as it applies to a child sexual assault victim, through a "rape shield" whereby the child is protected from unwarranted invasion into her/his private life;
- allow assumption of emergency custody of grossly neglected children who need immediate medical attention rather than requiring that their life be endangered before emergency custody can be assumed;
- expand the classification of persons required under the law to report suspected child abuse or neglect;
- authorize the state to enjoin dangerous persons from child contact; and
- authorize a system of civil fines to enhance enforcement of the child care licensing law.

The department understands that there will be interim work on the sections deleted from HB 88 and will be pleased to work with the interim committee to improve child protection laws.

### III. CHILD PROTECTION RESOURCES

Practical and important improvements to the State's civil and criminal laws are needed but will not alone meet the challenge of ensuring adequate protective services for children in Alaska. Both the child protection staff increments originally contained in the Division of Family and Youth Services FY 86 operating budget and the management information system for the division contained in the capital budget must be fully funded to adequately address the problem.

#### A. Child Protection Staff Increments

- The division is understaffed to a degree which limits services to a level little greater than crisis response and may be inadequate to achieve minimally accepted child protection.
- In the September, 1984 report on child abuse and neglect during the six year period FY 78 to FY 83, caseloads in child protection increased by 122% and total caseload increased by 173%.
- During the period from January, 1980 to August, 1984, there was a 70% increase in the number of licensed facilities.
- Dramatic growth and demand in the six year period was met with a 6% increase in clerical support, a 23% increase in licensing staff, and a 22% increase in social work staff.
- At the end of FY 83, 35 social workers alone were needed to meet a caseload standard of 50 cases per worker. The report for FY 84, shows the need for an additional 9 social workers.
- The average caseload per social worker for FY 84 was 80 cases per worker. The state standard is 50 cases per worker and the national standard is 25 cases per worker.
- 35 positions were included in the division's operating budget proposal for FY 86: 15 full-time social work positions, 3 full-time licensing positions, and 17 full-time equivalent administrative and clerical support positions, the most cost-effective staffing pattern to provide direct service, supervision, and clerical support.

#### B. Management Information System

- Positions requested were predicated on having a Management Information System. Only those positions that are fully justified by FY 83 statistics are requested, because the Management Information System (SYSMIS) contained in the FY 86 capital budget will automate some worker responsibilities, improving staff and management efficiency.

- SYSMIS will enable the division to maximize federal claims. The additional federal revenues are estimated to result in the system paying for itself within 2.9 years.
- SYSMIS will enable the division to more adequately respond to needs for protective services and to track service outcomes and impacts. It should increase social work efficiency and provide better management information for administrative decisions.
- The division is also undertaking a case management study to provide a classification for prioritizing work. It will make line workers decision making more consistent, as well as more in line with the agency's policies. It will ensure that plans are well thought out to impact positively the outcome of a case. Workload information will enable the division to better assess client need and risk levels and to more efficiently deploy resources.
- The Management Information System (SYSMIS) integrates the case management system. It uses classification, case planning, and workload information to maintain accountability and provide sound data for planning, development, and evaluation.

A serious response to the problems of child abuse and neglect requires not only improvements in the law, but full authorization of adequate staff resources and full funding for the Management Information System to enable the department to more effectively respond to reports of harm and to break the destructive cycle of child abuse and neglect.

RECOMMENDED:

Michael L. Price  
Michael L. Price, Director  
Division of Family  
and Youth Services

DATE:

April 24, 1985

APPROVED:

John R. Pugh  
John R. Pugh, Commissioner  
Department of Health  
and Social Services

DATE:

4-30-85

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CS HB No. 88  
 Title: An Act relating to the  
protection of children  
 Sponsor: Judiciary  
 Requestor: \_\_\_\_\_  
 Date of Request: 4/24/85

FISCAL DETAIL

Agency Affected: Health and Social Services  
 Program Category Affected: \_\_\_\_\_  
Social Services  
 BRU, Program or Subprogram(s) Affected:  
Social Services, Youth Services, Juvenile  
Custody BRU's

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES		1,360.0	1,414.4	1,471.0	1,529.8	1,591.0
200 TRAVEL		122.2	127.1	132.2	137.5	143.0
300 CONTRACTUAL		404.3	244.6	254.4	264.6	275.2
400 SUPPLIES		19.0	19.8	20.6	21.4	22.2
500 EQUIPMENT		87.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		<b>1,992.7</b>	<b>1,805.9</b>	<b>1,878.2</b>	<b>1,953.3</b>	<b>2,031.4</b>

<b>CAPITAL</b>		<b>-0-</b>				
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<b>REVENUE</b>		<b>-0-</b>				
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FUNDING: (Thousands of Dollars)

GENERAL FUND		1,992.7	1,805.9	1,878.2	1,953.3	2,031.4
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>		<b>1,992.7</b>	<b>1,805.9</b>	<b>1,878.2</b>	<b>1,953.3</b>	<b>2,031.4</b>

POSITIONS:

FULL-TIME		31	31	31	31	31
PART-TIME		8	8	8	8	8
TEMPORARY		-0-				

ANALYSIS: Attach a separate page if necessary

See Attached

Prepared By: Margaret L. Peirce  
 Division: Family & Youth Services

Phone: 5-3170  
 Date: April 26, 1985

Approved by Commissioner: John R. Fay  
 Agency: Health & Social Services

Date: 4-30-85 JCC

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

IV. ANALYSIS

A. Assumptions

This legislation results in changes in the civil child protection laws. As a result, there is a potential for increased service demands on division social workers. Presently, the extent and magnitude of these impacts are undefinable because caseload impacts cannot be precisely quantified. This problem will be alleviated when DFYS' Management Information System (MIS) is in place.

The Governor has repeatedly emphasized a top priority of his administration is the need to address child abuse and neglect. First the Governor clearly stated in his budget that the major need, to effectively respond to the existing dramatically growing reports of harm to children, was additional resources. The child protection increments requested in the Governor's FY 86 operating budget and the \$850.0 in the capital budget for the needed Management Information System was based on 1983 case statistics which documented need at that time. These increments did not take into consideration any statutory changes. The requested resources were necessary to provide adequate levels of services in order to investigate reports of child abuse and neglect, to provide family supportive services, and to enhance program management. Secondly, the Governor developed a comprehensive bill (HB 88) requesting statutory improvements in order to give children greater protection against abuse and neglect.

Full funding of the Governor's FY 86 increments has been assumed when previously analyzing fiscal impacts of HB 88 and CS HB 88. However, the Department has been informed that both the Senate and House budgets have deleted the Governor's requested increments and that the increments would be addressed as fiscal notes attendant to the child protection bills. Passage of this bill would result in some statutory refinements, however the major need to effectively respond to the increasing reports of harm to children is additional resources. Since the House has chosen to relate the child protection increments requested in the Governor's FY 86 operating budget to this bill, this fiscal note has been prepared.

CSHB NO. 88  
FISCAL NOTE  
PAGE 3

B. Program Summary

The following new positions are required:

	<u>Title</u>		<u>Location</u>
2 -	Social Worker III		Kenai
2 -	Community Care Licensing Spec. I		Anchorage
1 -	Admin. Assistant III		Anchorage
1 -	Accounting Clerk III		Anchorage
1 -	Social Worker IV		Anchorage
2 -	Social Worker I		Anchorage
1 -	Clerk Typist III	PPT	Valdez
1 -	Clerk Typist III	PPT	Copper Center
1 -	Clerk Typist III	PPT	Unalaska
1 -	Clerk Typist III	PPT	Wasilla
1 -	Clerk Typist III	PPT	Cordova
1 -	Clerk Typist III	PPT	Dillingham
1 -	Social Worker III		Anchorage
1 -	Social Worker III		Homer
2 -	Clerk Typist III		Anchorage
1 -	Clerk Typist III		Homer
1 -	Admin. Assistant III		Fairbanks
1 -	Accounting Clerk III		Fairbanks
1 -	Clerk Typist III		Delta
1 -	Clerk Typist III		Barrow
2 -	Social Worker III		Fairbanks
1 -	Social Worker III		Delta
1 -	Clerk Typist III		Fairbanks
1 -	Clerk Typist III		Galena
1 -	Social Worker III		Galena
1 -	Social Services Assoc. III		Nenana
1 -	Clerk Typist III	PPT	Ft. Yukon
1 -	Social Worker IV		Juneau
1 -	Social Worker III		Ketchikan
1 -	Clerk Typist III		Ketchikan
1 -	Admin. Assistant I		Ketchikan
1 -	Social Worker III		Juneau
1 -	Community Care Licensing Spec. I		Ketchikan
1 -	Clerk Typist III	PPT	Craig

C. Computations

Personal Services		
15 Social Worker, 3 Licensing Specialists and 21 Clerical and Administrative		\$1,360.0 *
Travel		
New Positions	56.0	
Staff Development	66.2	122.2
Contractual		
New Positions	178.3 **	
Increased Legal	138.9	
Staff Development	30.7	
WATS and Zenith Lines	30.0	
Additional Space	26.4 **	404.3
Supplies		
New Positions	14.2	
Staff Development	4.8	19.0
Equipment		
First Year Only		87.2
		<u>\$1,992.7</u>

\* In original FY 86 budget submission, personal services request for these positions was lower by \$118.2 due to internal transfer of money. In the latest versions of the operating budget, this funding has been removed.

\*\* In successive years, space will be budgeted by Department of Administration. Inflation calculated at 4%.

D. Economic Impact

The creation of these new positions will have a positive impact on local communities.

E. Impact on Local Governments

There is no quantifiable impact on local governments.

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=154903

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N192	SALARY COSTS/POSITION:	11012.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3928.05
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	14940.45
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	20440.45

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: HCE	LOCATION NAME: GLENALLEN

RF NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 6.0
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SEASONAL INDICATOR: F	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
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TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
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CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=154725

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N192

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
- 4: OVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR FF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR FF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155227

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N193	SALARY COSTS/POSITION:	11012.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3928.05
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	14940.45
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	20440.45

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: DWA	LOCATION NAME: CORDOVA

RP NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 6.0
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SEASONAL INDICATOR: P	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
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TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
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CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155112

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N193

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
- 4: OVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155530

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N194	SALARY COSTS/POSITION:	12058.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4171.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	16229.53
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	21729.53
JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III	
LOCATION CODE: DAA	LOCATION NAME: DILLINGHAM	
RP NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 6.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: F	
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A	
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.4		
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;  
OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=155421

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N194

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO
- 4: PROVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION; \*  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=140313

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H195	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: CYB	LOCATION NAME: HOMER

RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D
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TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
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CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=160117

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N195

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THE HOME OFFICE IS CURRENTLY STAFFED BY ONE SOCIAL WORKER
- 2: III AND HALF-TIME SOCIAL SERVICES ASSOCIATE. THE CURRENT CAS
- 3: ELOAD IS 100, AND INTAKE AVERAGES 10 PER MONTH. THIS POSITIO
- 4: N IS NECESSARY TO PROVIDE MANDATED CHILD AND ADULT PRETECTIV
- 5: E RESPONSIBILITIES IN A TIMELY MANNER.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=095220

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N196	SALARY COSTS/POSITION:	20777.40
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	7565.91
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	28343.31
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	46043.31

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: CYB	LOCATION NAME: HOMER

RF NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	0.0	SCHEDULE: D
CONTRACTUAL COSTS:	14.7	RANGE: 08 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	2.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=160913

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N196                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

- 1: THIS CLERK TYPIST III IS NEEDED AS THE HOMER OFFICE CURRENTL
- 2: Y HAS NO CLERICAL SUPPORT, RESULTING IN AN INEFFICIENT ARRAN
- 3: GEMENT OF SOCIAL WORKERS DOING THEIR OWN TYPING AND FILING.
- 4: THIS POSITION WILL PROVIDE NEEDED CLERICAL SUPPORT AND FERM
- 5: IT SOCIAL WORKERS TO PROVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=083613

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N197	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: DQA	LOCATION NAME: KENAI

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	1.5	SCHEDULE: D
CONTRACTUAL COSTS:	5.5	RANGE: 16 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A

EQUIPMENT COSTS:	1.5	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=083431

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N197

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV  
2: ISION CHILD PROTECTION SERVICES. POPULATION INCREASES THROUG  
3: HOUT THE KENAI PENINSULA HAVE BEEN EXTREME, RESULTING IN HEA  
4: VY INTAKE INCREASES. INTAKE FOR MAY, 1984 WAS 36 CASES, INCL  
5: UDIING 5 SERIOUS SEXUAL ABUSE CASES; INTAKE HAS BEEN AVERAGIN  
6: G 27 CASES A MONTH. THE PRESENT TWO SOCIAL WORKERS WERE CARR  
7: YING A COMBINED CASELOAD OF 225 AS OF JUNE, 1984. THIS POSIT  
8: ION WOULD BE ASSIGNED TO LICENSE AND SUPPORT FOSTER HOMES, D  
9: AY CARE HOMES AND CENTERS, OUT-OF-TOWN INQUIRIES, AND ADOPTI  
10: ONS.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084130

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N19B	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: DQA	LOCATION NAME: KENAI

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D

TRAVEL COSTS: 1.5	RANGE: 14 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A

SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00

OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084024

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N19B

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV  
2: ISION CHILD PROTECTION SERVICES. POPULATION INCREASES THROUG  
3: HOUT THE KENAI PENINSULA HAVE BEEN EXTREME, RESULTING IN HEA  
4: VY INTAKE INCREASES. FOR EXAMPLE, INTAKE FOR MAY, 1984 WAS 36  
5: CASES, INCLUDING 5 SERIOUS SEXUAL ABUSE CASES; INTAKE HAS B  
6: EEN AVERAGING 27 CASES A MONTH. THE PRESENT TWO SOCIAL WORKE  
7: RS WERE CARRYING A COMBINED CASELOAD OF 225 CASES AS OF JUNE  
8: , 1984. THIS POSITION WOULD BE ASSIGNED TO INTAKE AND SHORT  
9: TERM CRISIS COUNSELING.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=004441

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N199	SALARY COSTS/POSITION:	11358.90
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4008.66
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	15367.56
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	20667.56

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: EAA	LOCATION NAME: VALDEZ

RF NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: P	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	0.0	SCHEDULE: I
CONTRACTUAL COSTS:	2.5	RANGE: 08 STEP: A
SUPPLIES COSTS:	0.2	RETIREMENT CODE: A
EQUIPMENT COSTS: ,	2.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084326

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N199                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL  
2: WORKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES  
3: ; THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO  
4: PROVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084811

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N200	SALARY COSTS/POSITION:	10067.40
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	3708.21
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	13775.61
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	19075.61

JOB CLASS CODE: 1123

CLASS TITLE: CLERK TYPIST III

LOCATION CODE: ECE

LOCATION NAME: WASILLA

RP NUMBER:

NUMBER OF POSITIONS: 1

BRU PRIORITY: 0

MONTHS/POSITION: 6.0

SEASONAL INDICATOR: P

BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

SCHEDULE: C

TRAVEL COSTS: 0.0

RANGE: 08 STEP: A

CONTRACTUAL COSTS: 2.5

RETIREMENT CODE: A

SUPPLIES COSTS: 0.2

EQUIPMENT COSTS: 2.6

MONTHLY RATE: 0.00

OTHER COSTS: 0.0

HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084650

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N200

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THE NAT-SU VALLEY HAS THE FASTEST GROWING POPULATION IN THE  
2: STATE. INCREASES WORKLOADS AND THE ADDITION OF TWO NEW POSIT  
3: IONS IN FY'S 84 & 85 HAS CREAATED A NEED FOR ADDITIONAL CLER  
4: ICAL SUPPORT.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

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FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085340

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N201	SALARY COSTS/POSITION:	12058.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4171.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	16229.53
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	21529.53

JOB CLASS CODE: 1123 CLASS TITLE: CLERK TYPIST III

LOCATION CODE: BKA LOCATION NAME: UNALASKA

RF NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 6.0

SEASONAL INDICATOR: P BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: F

TRAVEL COSTS: 0.0 RANGE: 08 STEP: A

CONTRACTUAL COSTS: 2.5 RETIREMENT CODE: A

SUPPLIES COSTS: 0.2

EQUIPMENT COSTS: 2.6 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085238

NEW POSITION JUSTIFICATION HAS BEEN UPDATED  
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N201                      COMPONENT: 062103310100  
NEW POSITION JUSTIFICATION:

1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO  
2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;  
3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR  
4: OVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;  
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=090210

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N202	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10400.00
	TOTAL COSTS/POSITION:	59182.35

JOB CLASS CODE: 4114	CLASS TITLE: SOCIAL WORKER IV
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 3.0	RANGE: 18 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;  
OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;  
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;  
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0