

LEG. FINANCE - BILLS 1985 - 1986 2312

CSHB 60 cont. - HB 62 2312

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300		7
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700				8
9	DATA ID WORD PROCESSING	4,600				9
10	DEVELOPMENT					10
11	SHARED TAXES		92,560,300	92,560,300		11
12	MUNICIPAL ASSISTANCE	81,306,800				12
13	AMUSEMENT AND GAMING TAX	112,500				13
14	AVIATION FUEL TAX	111,000				14
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000				15
16	LIQUOR LICENSE TAX	900,000				16
17	FISHERIES TAX	8,400,000				17
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	18
19	PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900		4,458,900	19
20	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900		3,311,900	20
21	GENERAL GOVERNMENT					21
22	CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	3,809,600	22
23	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	805,700				24
25	REVENUE OPERATIONS		12,467,300	9,057,000	3,410,300	25

1 DEPARTMENT OF REVENUE (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	2,534,200	7
8	66,500	8
9	1,904,100	9
10	171,600	10
11	1,111,100	11
12	29,600	12
13	1,453,900	13
14	69,800	14
15	5,100,100	15
16	26,400	16
17	3,135,300	17
18	2,935,400	18
19	199,900	19
20	1,450,400	20
21		21
22		22
23	79,200	23
24	1,367,800	24

16 IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO
 17 COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY
 18 PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF
 19 TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME
 20 AND IN THE MANNER PROVIDED BY LAW TOGETHER WITH OTHER
 21 RELEVANT INFORMATION WHICH MAY ASSIST IN THE COLLECTION
 22 OF DELINQUENT TAXES AS AUTHORIZED BY AS 43.05.230 (E).

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (4 POSITIONS)	237,900			
5	PERMANENT FUND DIVIDEND		2,850,400		2,850,400
6	ADMINISTRATIVE SERVICES (17 POSITIONS)	850,500			
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)	230,300			
8	PUBLIC SERVICES (15 POSITIONS)	716,400			
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)	118,300			
10	ENFORCEMENT (21 POSITIONS)	913,100			
11	ENFORCEMENT/DATA & WORD PROCESSING	21,800			
12		*****	*****		
13		*****	DEPARTMENT OF EDUCATION	*****	
14		*****	*****		
15	EDUCATION				
16	K-12 SUPPORT		549,475,800	516,975,800	32,500,000
17	FOUNDATION PROGRAM	494,432,200			
18	FOUNDATION SUPPLEMENTAL SUPPORT	1,257,500			
19	PUPIL TRANSPORTATION	24,894,100			
20	STUDENT LUNCH PROGRAM	9,500,000			
21	CIGARETTE TAX DISTRIBUTION	2,500,000			
22	TUITION STUDENTS	10,161,600			
23	BOARDING HOME GRANTS	500,000			
24	STATE CONTRACT PROGRAMS	5,690,400			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000			
5	MANAGEMENT,LAW AND FINANCE		2,127,800	872,400	1,255,400
6	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600			
7	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900			
8	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300			
9	ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700
10	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500			
11	DEPARTMENT OVERHEAD EXPENSES	515,400			
12	DATA AND WORD PROCESSING		718,600	652,100	66,500
13	VOCATIONAL REHABILITATION	81,500			
14	ELEMENTARY AND SECONDARY EDUCATION	318,400			
15	LIBRARIES AND MUSEUMS	105,400			
16	CORRESPONDENCE STUDY	66,500			
17	POSTSECONDARY COMMISSION	146,800			
18	EDUCATION PROGRAM SUPPORT		27,595,500	9,683,200	17,912,300
19	SPECIAL SERVICES (11 POSITIONS)	4,961,100			
20	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600			
21	CURRICULUM SERVICES (13 POSITIONS)	1,317,800			
22	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800			
23	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200			
24	EXECUTIVE ADMINISTRATION		1,278,500	1,118,000	160,500
25	COMMISSIONER'S OFFICE (6 POSITIONS)	473,000			

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE BOARD OF EDUCATION (1 POSITION)	167,300				4
5	INFORMATION SERVICES (6 POSITIONS)	347,300				5
6	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900				6
7	COMMISSIONS AND BOARDS		5,431,700	4,699,600	732,100	7
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000				8
9	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300				9
10	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500				10
11	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900				11
12	CENTRALIZED CORRESPONDENCE STUDY					12
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300		2,700,300	13
14	ADULT AND VOCATIONAL EDUCATION		9,588,900	5,842,600	3,746,300	14
15	ADULT BASIC EDUCATION	3,279,800				15
16	FIRE SERVICE TRAINING	82,400				16
17	OTHER VOCATIONAL EDUCATION GRANTS	300,000				17
18	CORRECTIONS EDUCATION PROGRAM	911,400				18
19	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				19
20	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300				20
21	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300				21
22	KOTZEBUE TECHNICAL CENTER	1,495,000				22
23	ALASKA VOCATIONAL TECHNICAL CENTER					23
24	AVTEC OPERATIONS (72 POSITIONS)		4,860,800	3,884,500	976,300	24
25	MT. EDGE CUMBE BOARDING SCHOOL		3,794,500	3,731,500	63,000	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600	4
5	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000	5
6	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900	6
7	VOCATIONAL REHABILITATION	12,123,600	7
8	COUNSELING AND PLACEMENT (75 POSITIONS)	3,807,000	8
9	SERVICES TO CLIENTS	3,286,900	9
10	ADMINISTRATION (12 POSITIONS)	813,000	10
11	INDEPENDENT LIVING REHABILITATION	1,197,200	11
12	SPECIALIZED FACILITIES	513,600	12
13	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200	13
14	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700	14
15	ALASKA STATE LIBRARY	4,749,600	15
16	LIBRARY OPERATIONS (64 POSITIONS)	4,732,200	16
17	BLUE BOOK (1 POSITION)	17,400	17
18	ALASKA STATE MUSEUMS	1,829,600	18
19	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600	19
20	SPECIFIC CULTURAL PROGRAMS	495,000	20
21	ALASKA POSTSECONDARY EDUCATION COMMISSION	4,802,200	21
22	GENERAL ADMINISTRATION (11 POSITIONS)	859,400	22
23	STUDENT LOAN ADMINISTRATION (59 POSITIONS)	2,217,700	23
24	WICHE - ADMINISTRATION	56,800	24
25	WICHE - STUDENT EXCHANGE PROGRAM	1,668,300	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		62,740,700	38,358,600	24,382,100	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,764,200				8
9	GENERAL RELIEF	537,000				9
10	ADULT PUBLIC ASSISTANCE	13,439,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		3,644,300	3,644,300		11
12	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	12
13	MEDICAL ASSISTANCE		78,029,200	44,961,400	33,067,800	13
14	MEDICAID	65,867,500				14
15	CATASTROPHIC ILLNESS	1,312,600				15
16	GENERAL RELIEF - MEDICAL	10,849,100				16
17	PUBLIC ASSISTANCE ADMINISTRATION		16,053,500	8,658,800	7,394,700	17
18	ADMINISTRATION (13 POSITIONS)	710,400				18
19	QUALITY CONTROL (15 POSITIONS)	802,000				19
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200				20
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000				21
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500				22
23	WORK INCENTIVE (11 POSITIONS)	600,700				23
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800				24
25	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	4
5		ITEMS	GENERAL FUND	OTHER FUNDS	5
4	RATE COMMISSION MEDICAL (5 POSITIONS)	379,100	192,900	186,200	4
5	MEDICAL ASSISTANCE ADMINISTRATION	2,975,500	1,678,300	1,297,200	5
6	CENTRAL OFFICE (6 POSITIONS)	420,800			6
7	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,063,600			7
8	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600			8
9	CERTIFICATION & LICENSING (7 POSITIONS)	444,500			9
10	PURCHASED SERVICES	6,275,000	5,568,000	707,000	10
11	HOMEMAKER SERVICES	402,600			11
12	DAY CARE	357,500			12
13	PREVENTIVE SERVICES	2,333,200			13
14	ADULT SERVICES	2,780,900			14
15	PRE-MATERNAL SERVICES	400,800			15
16	SOCIAL SERVICES	10,842,100	10,745,500	96,600	16
17	SOUTHCENTRAL REGION (88 POSITIONS)	3,992,800			17
18	NORTHERN REGION (39 POSITIONS)	2,059,800			18
19	NORTHWESTERN REGION (6 POSITIONS)	417,600			19
20	WESTERN REGION (18 POSITIONS)	947,200			20
21	SOUTHEASTERN REGION (33 POSITIONS)	1,398,700			21
22	CENTRAL OFFICE (31 POSITIONS)	1,762,900			22
23	DATA AND WORD PROCESSING (2 POSITIONS)	263,100			23
24	JUVENILE CUSTODY	17,453,200	17,253,200	200,000	24
25	FOSTER CARE	6,616,900			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTITUTIONAL CARE	10,836,300			
5	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500
6	YOUTH SERVICES		13,537,500	13,537,500	
7	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300			
8	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000			
9	NOME YOUTH FACILITY (13 POSITIONS)	949,700			
10	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000			
11	PROBATION/ADMINISTRATION (78 POSITIONS)	3,928,500			
12	MANILAQ		3,942,000	3,867,400	74,600
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
14	SOCIAL SERVICES	1,108,800			
15	HEALTH SERVICES	754,600			
16	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600			
18	SENIOR CENTER	972,800			
19	NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500	86,600
20	SOCIAL SERVICES	367,500			
21	HEALTH SERVICES	1,087,900			
22	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000			
24	SANITATION	257,700			
25	KAWERAK SOCIAL SERVICES				
26	KAWERAK SOCIAL SERVICES		400,600	400,600	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,076,900	3,076,900	
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		750,000	750,000	
6	HEALTH				
7	STATE HEALTH SERVICES		23,669,800	16,557,600	7,112,200
8	NURSING (161 POSITIONS)	8,222,600			
9	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,279,000			
10	FAMILY HEALTH (40 POSITIONS)	7,457,800			
11	LAB SERVICES (43 POSITIONS)	2,156,700			
12	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600			
13	POST MORTEM EXAMINATIONS (1 POSITION)	616,500			
14	HEPATITIS B (3 POSITIONS)	1,093,800			
15	DATA AND WORD PROCESSING (1 POSITION)	80,800			
16	HEALTH GRANTS		7,421,800	7,091,100	330,700
17	INFANT LEARNING GRANTS	2,041,900			
18	COMMUNITY HEALTH GRANTS	3,654,600			
19	EMERGENCY MEDICAL SERVICES GRANTS	1,725,300			
20	ALCOHOL AND DRUG ABUSE SERVICES		15,751,600	13,884,200	1,867,400
21	ADMINISTRATION (18 POSITIONS)	1,381,800			
22	DRUG ABUSE GRANTS	2,082,000			
23	ALCOHOL ABUSE GRANTS	12,231,100			
24	DATA AND WORD PROCESSING (1 POSITION)	56,700			
25	COMMUNITY MENTAL HEALTH GRANTS		6,994,900	6,433,000	561,900

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,340,400	8,340,400	
5	INSTITUTIONS AND ADMINISTRATION		23,157,300	19,621,700	3,535,600
6	MENTAL HEALTH ADMINISTRATION (23 POSITIONS)	1,942,700			
7	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900			
8	HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600			
9	DATA AND WORD PROCESSING (2 POSITIONS)	215,100			
10	ADMINISTRATIVE SERVICES		6,520,700	5,174,300	1,346,400
11	COMMISSIONER'S OFFICE (11 POSITIONS)	909,800			
12	AUDIT (8 POSITIONS)	479,500			
13	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900			
14	BUDGET AND FINANCE (38 POSITIONS)	1,641,200			
15	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			
16	DATA AND WORD PROCESSING (10 POSITIONS)	711,500			
17	PLANNING AND DEVELOPMENT (14 POSITIONS)	1,299,000			
18	VITAL STATISTICS (12 POSITIONS)	424,900			
19	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900			
20		*****	*****		
21		***** DEPARTMENT OF LABOR *****			
22		*****	*****		
23	EMPLOYMENT SECURITY		34,866,000	5,047,400	29,818,600
24	EMPLOYMENT SECURITY				
25	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500			

1	DEPARTMENT OF LABOR (CONT.)		1		
2		ALLOCATIONS	2		
3		ITEMS	3		
4	UNEMPLOYMENT INSURANCE (258 POSITIONS)	13,896,700	4		
5	STATE INTERIM BENEFITS	2,114,700	5		
6	DIRECTORS OFFICE (4 POSITIONS)	272,700	6		
7	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500	7		
8	DATA PROCESSING (44 POSITIONS)	3,000,600	8		
9	ADMINISTRATIVE SERVICES		9		
10	MANAGEMENT SERVICES (46 POSITIONS)	2,178,800	10		
11	SPECIAL SERVICES (31 POSITIONS)	1,774,500	11		
12	COMMISSIONER'S OFFICE		12		
13	COMMISSIONER'S OFFICE (11 POSITIONS)	1,083,300	13		
14	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,792,600	14		
15	FISHERMENS FUND (3 POSITIONS)	1,200,500	15		
16	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900	16		
17	LABOR STANDARDS AND SAFETY		17		
18	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400	18		
19	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800	19		
20	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100	20		
21	RAILROAD SAFETY SURVEY	138,900	21		
		14,396,500	8,819,800	5,576,700	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3						3
4						4
5						5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS		2,035,500	1,897,500	138,000	7
8	OPERATIONS (48 POSITIONS)	2,027,600				8
9	DATA AND WORD PROCESSING	7,900				9
10	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300	115,000	10
11	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000				11
12	CORPORATIONS (7 POSITIONS)	246,900				12
13	DATA AND WORD PROCESSING	20,400				13
14	INSURANCE		1,028,500	768,500	260,000	14
15	OPERATIONS (19 POSITIONS)	1,022,300				15
16	DATA AND WORD PROCESSING	6,200				16
17	OCCUPATIONAL LICENSING		1,850,400	1,613,400	237,000	17
18	ADMINISTRATION (21 POSITIONS)	1,107,500				18
19	LICENSING BOARDS	133,400				19
20	INVESTIGATIONS (8 POSITIONS)	596,200				20
21	DATA AND WORD PROCESSING	13,300				21
22	COMMISSIONER & ADMINISTRATIVE SERVICES		1,397,800	1,397,800		22
23	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,254,100				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	143,700				24
25	ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	OPERATIONS (51 POSITIONS)	3,829,600				4
5	DATA AND WORD PROCESSING	96,600				5
6	REAL ESTATE COMMISSION		500,900	314,700	186,200	6
7	OPERATIONS (7 POSITIONS)	500,400				7
8	DATA AND WORD PROCESSING	500				8
9	OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	9
10	OPERATIONS (25 POSITIONS)	1,966,700				10
11	DATA AND WORD PROCESSING (1 POSITION)	101,500				11
12	DEVELOPMENT					12
13	ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	13
14	ADMINISTRATION (26 POSITIONS)	1,850,500				14
15	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800				15
16	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200				16
17	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000		17
18	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	297,300	18
19	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500				19
20	MINERALS DEVELOPMENT (4 POSITIONS)	373,400				20
21	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600				21
22	INTERNATIONAL TRADE (4 POSITIONS)	786,700				22
23	FOREST PRODUCTS (2 POSITIONS)	179,600				23
24	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300				24
25	DATA AND WORD PROCESSING	24,800				25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	INVESTMENTS		1,135,800	678,100	457,700	4
5	OPERATIONS (22 POSITIONS)	1,133,100				5
6	DATA AND WORD PROCESSING	2,700				6
7	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300	7
8	OPERATIONS (33 POSITIONS)	1,374,900				8
9	DATA AND WORD PROCESSING (1 POSITION)	154,800				9
10	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		10
11	TOURISM		8,071,000	7,846,000	225,000	11
12	OPERATIONS (22 POSITIONS)	8,067,400				12
13	DATA AND WORD PROCESSING	3,600				13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	14
15	OPERATIONS (17 POSITIONS)	1,569,700				15
16	DATA AND WORD PROCESSING (1 POSITION)	112,100				16
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	17
18	TRANSPORTATION					18
19	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	19
20	* * * * *		* * * * *			20
21	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *			21
22	* * * * *		* * * * *			22
23	PUBLIC PROTECTION					23
24	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	24
25	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				25

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000			3
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900			4
6	DATA AND WORD PROCESSING	2,900			5
7	ALASKA NATIONAL GUARD		6,780,700	3,273,400	6
8	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,453,500			7
9	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000			8
10	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700			9
11	ALASKA MILITARY ACADEMY	7,300			10
12	DATA AND WORD PROCESSING	39,200			11
13	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	12
14	RETENTION BENEFITS	678,800			13
15	RETIREMENT BENEFITS	1,418,300			14
16	VETERANS' AFFAIRS		581,600	581,600	15
17	VETERANS' SERVICES (2 POSITIONS)	581,600			16
18	* * * * *				17
19	* * * * * DEPARTMENT OF NATURAL RESOURCES				18
20	* * * * *				19
21	NATURAL RESOURCE MANAGEMENT				20
22	MANAGEMENT		4,023,900	4,023,900	21
23	COMMISSIONER'S OFFICE (22 POSITIONS)	1,590,500			22
24	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,995,200			23
25	DATA AND WORD PROCESSING (1 POSITION)	38,200			24

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 GRANTS	400,000		4
5 THE SUM OF \$300,000 IS APPROPRIATED TO THE DEPARTMENT OF			5
6 NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE			6
7 BOROUGH TO CONTINUE BOWHEAD WHALE STUDIES.			7
8 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF			8
9 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS			9
10 COMMISSION FOR THE PURPOSE OF DEVELOPING A VIABLE PLAN			10
11 FOR THE MANAGEMENT OF THE PACIFIC WALRUS.			11
12 INFORMATION/RECORDS MANAGEMENT		8,202,200	12
13 INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,097,700		13
14 THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO			14
15 THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE			15
16 SURVEY STUDENT INTERNSHIP PROGRAM.			16
17 DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700		17
18 DIRECT CHARGE CIP (10 POSITIONS)	558,800		18
19 LAND & WATER MANAGEMENT		12,591,500	19
20 LAND/WATER PUBLIC USE (162 POSITIONS)	8,639,200	11,840,900	20
21 LAND CONVEYANCES (53 POSITIONS)	2,782,100		21
22 MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,119,000		22
-23 DATA AND WORD PROCESSING	51,200		23
24 FOREST MANAGEMENT		8,472,100	24
25 FOREST MANAGEMENT (224 POSITIONS)	8,440,900		25
26 THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO			26
-27 THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE			27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.				
5	DATA AND WORD PROCESSING	31,200			
6	MINERALS/ENERGY MANAGEMENT		8,420,300	6,360,900	2,059,400
7	PRE-SALE ANALYSIS (19 POSITIONS)	1,658,800			
8	PETROLEUM MANAGEMENT (47 POSITIONS)	2,957,000			
9	MINERALS MANAGEMENT (41 POSITIONS)	3,712,500			
10	DATA AND WORD PROCESSING (1 POSITION)	92,000			
11	RESOURCE INVENTORY		5,370,700	4,456,800	913,900
12	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,025,200			
13	DATA AND WORD PROCESSING (3 POSITIONS)	345,500			
14	PARKS AND RECREATION MANAGEMENT		8,361,400	6,085,500	2,275,900
15	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000			
16	PARKS MANAGEMENT (137 POSITIONS)	5,981,400			
17	DATA AND WORD PROCESSING	15,000			
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000			
19	AGRICULTURAL MANAGEMENT		3,190,000	2,062,900	1,127,100
20	AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,969,900			
21	THE SUM OF \$333,000 IS APPROPRIATED IN THE GRANTS LINE				
22	TO THE DIVISION OF AGRICULTURE TO PROVIDE GRANTS TO				
23	STATE FAIRS.				
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		21,673,600	17,587,000	4,086,600	7
8	COMMERCIAL FISHERIES (601 POSITIONS)	18,061,300				8
9	DATA AND WORD PROCESSING (25 POSITIONS)	878,800				9
10	SPECIAL PROJECTS (90 POSITIONS)	2,449,500				10
11	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000				11
12	SPORT FISHERIES		12,820,300	594,200	12,226,100	12
13	SPORT FISHERIES (135 POSITIONS)	5,744,500				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	377,200				14
15	SPECIAL PROJECTS (78 POSITIONS)	6,698,600				15
16	F.R.E.D.		15,619,300	13,638,700	1,980,600	16
17	F.R.E.D. (327 POSITIONS)	14,747,300				17
18	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES					18
19	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR					19
20	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF					20
21	FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY					21
22	PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS					22
23	AND ESCAPEMENT SURVEYS.					23
24	THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES					24
25	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR					25
26	THE SOUTHEAST FISH PATHOLOGY PROJECT.					26

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (4 POSITIONS)	312,100				4
5	SPECIAL PROJECTS (2 POSITIONS)	314,000				5
6	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900				6
7	VESSELS (21 POSITIONS)		1,651,100	1,651,100		7
8	COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600	100,000	8
9	DATA PROCESSING (10 POSITIONS)	691,100				9
10	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500				10
11	GAME		12,378,500	2,945,000	9,433,500	11
12	GAME (163 POSITIONS)	10,323,700				12
13	DATA AND WORD PROCESSING (7 POSITIONS)	383,900				13
14	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				15
16	ADMINISTRATION AND SUPPORT		5,525,100	5,031,400	493,700	16
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,068,500				17
18	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE					18
19	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL					19
20	HERITAGE PROGRAM.					20
21	PUBLIC COMMUNICATIONS (14 POSITIONS)	862,100				21
22	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100				22
23	DATA AND WORD PROCESSING (3 POSITIONS)	318,400				23
24	BOARDS OF FISHERIES AND GAME (16 POSITIONS)		1,230,400	731,600	498,800	24
25	SUBSISTENCE		3,180,300	2,433,600	746,700	25

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUBSISTENCE (54 POSITIONS)		2,717,600				4
5	DATA AND WORD PROCESSING (4 POSITIONS)		216,000				5
6	SPECIAL PROJECTS		246,700				6
7	HABITAT			6,180,200	3,312,600	2,867,600	7
8	HABITAT (54 POSITIONS)		3,146,800				8
9	DATA AND WORD PROCESSING (2 POSITIONS)		165,800				9
10	SPECIAL PROJECTS (11 POSITIONS)		492,600				10
11	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)		2,375,000				11
12		* * * * *		* * * * *			12
13		* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					13
14		* * * * *		* * * * *			14
15	NATURAL RESOURCE MANAGEMENT						15
16	FISH & WILDLIFE PROTECTION			13,412,000	13,412,000		16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)		9,824,800				17
18	DIRECTOR'S OFFICE (4 POSITIONS)		271,600				18
19	AIRCRAFT SECTION (6 POSITIONS)		870,400				19
20	MARINE ENFORCEMENT (18 POSITIONS)		2,445,200				20
21	PUBLIC PROTECTION						21
22	FIRE PREVENTION			1,271,100	1,001,100	270,000	22
23	FIRE PREVENTION OPERATIONS (17 POSITIONS)		1,261,100				23
24	FEDERAL COMMUNITY PROJECTS		10,000				24
25	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)			1,452,700	213,500	1,239,200	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOTOR VEHICLES		6,711,800	6,121,800	590,000
5	DRIVER SERVICES (32 POSITIONS)	1,223,600			
6	VEHICLE SERVICES (9 POSITIONS)	398,100			
7	FIELD SERVICES (110 POSITIONS)	4,467,300			
8	ADMINISTRATION (14 POSITIONS)	622,800			
9	ADMINISTRATION OF JUSTICE				
10	ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000
11	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600			
12	NARCOTICS UNIT (18 POSITIONS)	2,450,700			
13	WESTERN STATES INFORMATION NETWORK	106,000			
14	DIRECTOR'S OFFICE (13 POSITIONS)	762,000			
15	LABORATORY SERVICES (17 POSITIONS)	1,198,200			
16	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100			
17	COMMUNITY SERVICES (2 POSITIONS)	136,800			
18	JUDICIAL SERVICES (52 POSITIONS)	3,514,300			
19	PRISONER TRANSPORTATION	750,000			
20	SEARCH AND RESCUE	169,900			
21	BUILDING SECURITY (11 POSITIONS)	538,900			
22	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,706,100	6,706,100	
23	CONTRACTS	4,374,500			
24	SUPPORT (19 POSITIONS)	2,071,600			
25	ADMINISTRATOR (3 POSITIONS)	260,000			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	349,000	GENERAL FUND
5	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,700	OTHER FUNDS
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)	4,639,600	100,000
7	ADMINISTRATION	10,157,700	9,734,900
8	CONTRACT JAILS (2 POSITIONS)	3,390,700	422,800
9	COMMISSIONER'S OFFICE (6 POSITIONS)	572,500	8
10	TRAINING ACADEMY (14 POSITIONS)	1,760,300	9
11	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600	10
12	CIVIL AIR PATROL (1 POSITION)	529,800	11
13	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800	12
14	* * * * *	* * * * *	13
15	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		14
16	* * * * *	* * * * *	15
17	STATEWIDE PROGRAMS	15,419,000	9,389,500
18	OFFICE OF THE COMMISSIONER		6,029,500
19	COMMISSIONER'S OFFICE (8 POSITIONS)	597,400	17
20	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200	18
21	DATA AND WORD PROCESSING	11,100	19
22	STATEWIDE INTERNAL REVIEW		20
23	INTERNAL REVIEW (13 POSITIONS)	745,000	21
24	DATA AND WORD PROCESSING	6,400	22
25	FINANCIAL AND ADMINISTRATIVE SERVICES		23
26	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DATA AND WORD PROCESSING	95,200				4
5	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100				5
6	STATEWIDE INFORMATION SYSTEMS (36 POSITIONS)	2,517,600				6
7	STATEWIDE PLANNING, POLICY AND PROGRAMMING					7
8	PLANNING (33 POSITIONS)	1,571,700				8
9	DATA AND WORD PROCESSING	100,000				9
10	STATEWIDE RESEARCH (12 POSITIONS)	617,100				10
11	STATEWIDE STANDARDS AND TECHNICAL SERVICES					11
12	STANDARDS AND TECHNICAL SERVICES (35 POSITIONS)	2,245,700				12
13	DATA AND WORD PROCESSING	26,300				13
14	CIP PROGRAM (52 POSITIONS)	3,371,700				14
15	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-10,000,000	10,000,000	15
16	CENTRAL REGION PROGRAMS		70,740,400	37,779,200	32,961,200	16
17	CENTRAL REGION ADMINISTRATIVE SERVICES					17
18	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,934,600				18
19	STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900				19
20	DATA AND WORD PROCESSING	20,700				20
21	AIRPORT LEASING (8 POSITIONS)	337,500				21
22	CENTRAL REGION PLANNING					22
23	PLANNING (27 POSITIONS)	1,151,900				23
24	STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000				24
25	DATA AND WORD PROCESSING	25,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL	OTHER FUNDS
4	CENTRAL REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (76 POSITIONS)	4,864,200			
6	DATA AND WORD PROCESSING	189,300			
7	CIP PROGRAM (525 POSITIONS)	22,247,900			
8	CENTRAL REGION MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (199 POSITIONS)	28,121,700			
10	TRAFFIC SIGNAL MANAGEMENT	826,000			
11	FACILITIES (26 POSITIONS)	3,445,000			
12	ADMINISTRATION (22 POSITIONS)	1,238,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		18,060,600
15	FIELD MAINTENANCE (46 POSITIONS)	2,786,800			
16	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900			
17	SECURITY (71 POSITIONS)	3,915,200			
18	CUSTODIAL (71 POSITIONS)	3,327,500			
19	EQUIPMENT (15 POSITIONS)	1,130,700			
20	ADMINISTRATION (21 POSITIONS)	3,290,700			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION PROGRAMS		80,801,200	47,084,500	33,716,700
23	NORTHERN REGION ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,922,200			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700	4
5	DATA AND WORD PROCESSING	38,500	5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700	6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700	7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000	8
9	NORTHERN REGION PLANNING		9
10	PLANNING (20 POSITIONS)	1,104,100	10
11	DATA AND WORD PROCESSING	500	11
12	NORTHERN REGION DESIGN AND CONSTRUCTION		12
13	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200	13
14	DATA AND WORD PROCESSING (1 POSITION)	215,800	14
15	CIP PROGRAM (482 POSITIONS)	20,474,200	15
16	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		16
17	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800	17
18	FACILITIES (26 POSITIONS)	4,759,300	18
19	ADMINISTRATION (19 POSITIONS)	1,153,000	19
20	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		20
21	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200	21
22	FACILITIES (5 POSITIONS)	772,400	22
23	ADMINISTRATION (3 POSITIONS)	327,300	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
5	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800			
6	FACILITIES (19 POSITIONS)	2,060,300			
7	ADMINISTRATION (7 POSITIONS)	421,700			
8	FAIRBANKS INTERNATIONAL AIRPORT		7,350,800		7,350,800
9	FIELD MAINTENANCE (15 POSITIONS)	1,446,700			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700			
11	SECURITY (43 POSITIONS)	2,716,100			
12	CUSTODIAL (13 POSITIONS)	697,600			
13	ADMINISTRATION (9 POSITIONS)	1,091,700			
14	SOUTHEAST REGION PROGRAMS		26,924,500	16,060,100	10,864,400
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100			
17	DATA AND WORD PROCESSING	9,800			
18	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300			
19	SOUTHEAST REGION PLANNING				
20	PLANNING (11 POSITIONS)	449,700			
21	DATA AND WORD PROCESSING	15,100			
22	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
23	ENGINEERING MANAGEMENT (18 POSITIONS)	1,509,000			
24	DATA AND WORD PROCESSING	106,500			
25	CIP PROGRAM (170 POSITIONS)	8,413,100			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
5	HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100			
6	FACILITIES (36 POSITIONS)	4,839,500			
7	ADMINISTRATION (6 POSITIONS)	396,300			
8	ALASKA MARINE HIGHWAY SYSTEM		67,866,200	63,901,300	3,964,900
9	MARINE ADMINISTRATION				
10	ADMINISTRATION (49 POSITIONS)	2,200,300			
11	DATA AND WORD PROCESSING	94,000			
12	MARINE FACILITIES ENGINEERING				
13	MANAGEMENT (5 POSITIONS)	443,800			
14	CIP PROGRAM (21 POSITIONS)	1,314,300			
15	MARINE MARKETING AND SERVICES				
16	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100			
17	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500			
18	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600			
19	DATA AND WORD PROCESSING	258,000			
20	MARINE OPERATIONS				
21	MANAGEMENT (12 POSITIONS)	731,500			
22	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700			
23	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	ADMINISTRATION	1,888,300	1,842,800	45,500	7
8	OFFICE OF THE COMMISSIONER (7 POSITIONS)	509,800			8
9	PUBLIC INFORMATION (2 POSITIONS)	360,900			9
10	THE SUM OF \$150,000 IS APPROPRIATED IN THE GRANTS LINE				10
11	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND				11
12	RECYCLING ORGANIZATION.				12
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200			13
14	DATA AND WORD PROCESSING (3 POSITIONS)	310,400			14
15	FACILITY CONSTRUCTION AND OPERATIONS	1,846,600	850,000	996,600	15
16	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,348,500			16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				17
18	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND				18
19	OPERATION, TO BE AWARDED AS A GRANT TO THE				19
20	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE				20
21	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE WORKER				21
22	PROGRAM.				22
23	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				23
24	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND				24
25	OPERATION, TO BE AWARDED AS A GRANT TO THE BRISTOL BAY				25
26	AREA HEALTH CORPORATION TO PROVIDE CONTINUED SUPPORT OF				26
27	THE REMOTE MAINTENANCE WORKER PROGRAM.				27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100				4
5	ENVIRONMENTAL QUALITY		8,891,300	6,350,400	2,540,900	5
6	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400				6
7	SOUTHEAST REGION (19 POSITIONS)	959,700				7
8	SOUTHCENTRAL REGION (41 POSITIONS)	2,070,900				8
9	NORTHERN REGION (31 POSITIONS)	1,661,200				9
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800				10
11	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700				11
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,112,600				12
13	PUBLIC PROTECTION					13
14	ENVIRONMENTAL HEALTH		3,451,500	2,843,900	607,600	14
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100				16
17	SEAFOOD INDUSTRY (27 POSITIONS)	1,300,900				17
18	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100				18
19	SANITATION (19 POSITIONS)	1,036,500				19
20	*****		*****			20
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			21
22	*****		*****			22
23	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200		23
24	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600				24
25	RENTERS' EQUIVALENCY REBATE	258,700				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER AND SEWER ASSESSMENTS	30,000			
5	MOTOR VEHICLE EXEMPTION	117,900			
6	RENTAL SALES TAX REFUND	10,000			
7	CHILD ASSISTANCE		13,562,500	13,562,500	
8	CHILD CARE (6 POSITIONS)	10,793,500			
9	HEAD START GRANTS (1 POSITION)	2,769,000			
10	JOB TRAINING PARTNERSHIP ACT		14,312,000	886,700	13,425,300
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200			
12	YOUTH PROGRAMS	2,559,400			
13	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500			
14	DISLOCATED WORKERS	668,900			
15	DISPLACED HOMEMAKERS		529,800	529,800	
16	COMMUNITY ASSISTANCE GRANTS		6,381,600	3,581,600	2,800,000
17	AGRICULTURAL LAND EXEMPTION	150,000			
18	NATIONAL FOREST RECEIPTS	2,800,000			
19	RURAL DEVELOPMENT GRANTS	2,796,600			
20	ORGANIZATIONAL GRANTS	5,000			
21	COMMUNITY LEGAL ASSISTANCE GRANTS	30,000			
22	BULK FUEL GRANTS	600,000			
23	LOCAL GOVERNMENT ASSISTANCE		3,193,900	3,048,000	145,900
24	TRAINING AND DEVELOPMENT (38 POSITIONS)	2,154,300			
25	STATE ASSESSOR (7 POSITIONS)	321,200			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600			
5	GRANTS ADMINISTRATION (11 POSITIONS)	590,800			
6	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100
7	ENERGY CONSERVATION (11 POSITIONS)	2,685,400			
8	WEATHERIZATION CIP (6 POSITIONS)	446,000			
9	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
10	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000
11	RURAL DEVELOPMENT		922,100	922,100	
12	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000			
13	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100			
14	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900
15	ADMINISTRATION & SUPPORT		2,414,800	2,279,100	135,700
16	ADMINISTRATION & SUPPORT				
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	827,100			
18	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500			
19	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200			
20	DATA AND WORD PROCESSING (1 POSITION)	307,000			
21	HOUSING ASSISTANCE		2,628,100	94,000	2,534,100
22	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,534,100			
23	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000			
24	MUNICIPAL REVENUE SHARING		59,950,000	59,950,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	ADMINISTRATION AND SUPPORT		22,050,400	20,697,000	1,353,400	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	650,800				8
9	PAROLE BOARD (4 POSITIONS)	336,800				9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400				10
11	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100				11
12	STATEWIDE PROGRAMS (15 POSITIONS)	6,696,000				12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	540,100				13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600				14
15	TRAINING UNIT (8 POSITIONS)	614,300				15
16	OUT-OF-STATE CONTRACTUAL	3,478,700				16
17	MAJOR MEDICAL (7 POSITIONS)	3,635,900				17
18	DATA AND WORD PROCESSING (3 POSITIONS)	353,800				18
19	CORRECTIONS UNANTICIPATED NEEDS (51 POSITIONS)	2,997,900				19
20	NORTHERN REGION		12,451,000	12,451,000		20
21	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300				21
22	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700				22
23	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100				23
24	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900				24
25	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000				25

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE	ITEMS	4
5 DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.	GENERAL FUND	5
6 TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT	OTHER FUNDS	6
7 AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN		7
8 APPROPRIATIONS.		8
9 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,963,900	9
10 UNIVERSITY OF ALASKA, FAIRBANKS	119,300,000	10
11 UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,033,800	11
12 ORGANIZED RESEARCH (654 POSITIONS)	39,266,200	12
13 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL		13
14 RECEIPTS BUDGETED FOR ORGANIZED RESEARCH SHALL CONTINUE		14
15 FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE		15
16 UNEXPENDED BALANCE OF FUNDS APPROPRIATED TO THE		16
17 UNIVERSITY OF ALASKA FROM SOURCES OTHER THAN STATE		17
18 GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE FOLLOWING		18
19 FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A REPORTING		19
20 SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE		20
21 FUNDS.		21
22 UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)	37,142,000	22
23 UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)	13,508,400	23
24 ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)	25,458,800	24
25 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	46,276,000	25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)		4,481,500				4
5	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)		1,187,800				5
6	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)		6,263,200				6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)		1,194,900				7
8	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)		1,684,400				8
9	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)		4,422,700				9
10	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)		2,036,300				10
11	KODIAK COMMUNITY COLLEGE (38 POSITIONS)		2,445,100				11
12	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)		4,644,200				12
13	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)		2,626,800				13
14	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)		2,451,000				14
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)		2,355,300				15
16	RURAL EDUCATION (61 POSITIONS)		5,126,500				16
17	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)		5,356,300				17
18		*****		*****			18
19		***** ALASKA COURT SYSTEM *****					19
20		*****		*****			20
21	ADMINISTRATION OF JUSTICE						21
22	ALASKA COURT SYSTEM			37,514,600	37,514,600		22
23	APPELLATE COURTS (53 POSITIONS)		3,721,000				23
24	TRIAL COURTS (511 POSITIONS)		29,485,800				24

1	ALASKA COURT SYSTEM (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATON & SUPPORT (61 POSITIONS)		4,307,800				4
5	COMMISSION ON JUDICIAL CONDUCT			69,900	69,900		5
6	JUDICIAL COUNCIL (3 POSITIONS)			408,700	408,700		6
7		*****	*****				7
8		***** LEGISLATURE	*****				8
9		*****	*****				9
10	GENERAL GOVERNMENT						10
11	BUDGET & AUDIT COMMITTEE			5,558,300	5,558,300		11
12	LEGISLATIVE AUDIT (45 POSITIONS)		2,403,100				12
13	LEGISLATIVE FINANCE (36 POSITIONS)		2,844,500				13
14	COMMITTEE EXPENSES (4 POSITIONS)		310,700				14
15	LEGISLATIVE COUNCIL			20,005,500	19,905,500	100,000	15
16	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500				16
17	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,274,300				17
18	PUBLIC SERVICES (25 POSITIONS)		1,841,400				18
19	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800				19
20	LEGAL SERVICES (19 POSITIONS)		1,467,200				20
21	SESSION EXPENSES (73 POSITIONS)		4,960,500				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		463,000				22
23	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400				23
24	HOUSE RESEARCH (10 POSITIONS)		439,700				24
25	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700				25
26	SENATE LEADERSHIP			2,000,000	2,000,000		26

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSE LEADERSHIP		2,000,000	2,000,000		4
5	SPEAKER'S OFFICE	900,000				5
6	INTERIM EXPENSES	1,100,000				6
7	OMBUDSMAN (23 POSITIONS)		1,536,200	1,536,200		7
8	* SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					8
9	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS					9
10	SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY					10
11	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE					11
12	PURPOSES EXPRESSED. THE APPROPRIATIONS MADE BY THIS					12
13	SECTION ARE FOR THE CAPITALIZATION OF LOAN FUNDS AND DO					13
14	NOT LAPSE IN ACCORDANCE WITH AS 37.25.010.					14
15		* * * * *	* * * * *			15
16		* * * * * LOAN PROGRAMS * * * * *				16
17		* * * * *	* * * * *			17
18	DEPARTMENT OF EDUCATION					18
19	COMMISSION ON POSTSECONDARY EDUCATION					19
20	SCHOLARSHIP REVOLVING LOAN FUND		62,525,000	62,300,000	225,000	20
21	TEACHER SCHOLARSHIP LOAN FUND		600,000	600,000		21
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					22
23	DIVISION OF INVESTMENTS					23
24	COMMERCIAL FISHING LOAN PROGRAM		3,710,000	3,710,000		24
25	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM		845,000	845,000		25

1	LOAN PROGRAMS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERIES ENHANCEMENT LOAN PROGRAM		2,071,700	2,071,700	
5	ALASKA POWER AUTHORITY				
6	RURAL ELECTRIFICATION REVOLVING LOAN FUND		1,000,000	1,000,000	
7	POWER PROJECT LOAN FUND		3,500,000	3,500,000	
8	DEPARTMENT OF NATURAL RESOURCES				
9	DIVISION OF AGRICULTURE				
10	AGRICULTURAL REVOLVING LOAN FUND		2,500,000	2,500,000	
11	GRAIN RESERVE LOAN FUND		500,000	500,000	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	DIVISIUN OF HOUSING ASSISTANCE				
14	HOUSING ASSISTANCE LOAN FUND		4,000,000	4,000,000	

1	* SEC. 18	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS	2
3		ACT.	3
4		OFFICE OF THE GOVERNOR	4
5		FEDERAL RECEIPTS	5
		2,080,600	
6		GENERAL FUND	6
		16,682,900	
7		INTER-AGENCY RECEIPTS	7
		10,500	
8		*** TOTAL FUNDING ***	8
		\$18,774,000	
9		DEPARTMENT OF ADMINISTRATION	9
10		FEDERAL RECEIPTS	10
		5,263,200	
11		GENERAL FUND MATCH	11
		608,300	
12		GENERAL FUND	12
		189,757,600	
13		INTER-AGENCY RECEIPTS	13
		25,762,300	
14		FICA ADMINISTRATION FUND ACCOUNT	14
		112,000	
15		PROGRAM RECEIPTS	15
		5,112,300	
16		PUBLIC EMPLOYEES RETIREMENT FUND	16
		1,944,800	
17		SURPLUS PROPERTY REVOLVING FUND	17
		204,000	
18		TEACHERS RETIREMENT SYSTEM FUND	18
		1,558,700	
19		JUDICIAL RETIREMENT SYSTEM	19
		33,600	
20		NATIONAL GUARD RETIREMENT SYSTEM	20
		27,700	
21		CAPITAL IMPROVEMENT PROJECT RECEIPTS	21
		752,400	
22		*** TOTAL FUNDING ***	22
		\$231,136,900	
—23		DEPARTMENT OF LAW	23
24		GENERAL FUND	24
		16,505,900	
25		INTER-AGENCY RECEIPTS	25
		7,083,500	
26		*** TOTAL FUNDING ***	26
		\$23,589,400	

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	105,256,000	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,850,400	9
10	*** TOTAL FUNDING ***	\$125,034,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,175,200	12
13	GENERAL FUND MATCH	1,007,700	13
14	GENERAL FUND	564,090,700	14
15	INTER-AGENCY RECEIPTS	4,719,400	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,594,300	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,506,300	24
25	GENERAL FUND MATCH	67,235,900	25
26	GENERAL FUND	159,624,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	5,349,800	2
3	PROGRAM RECEIPTS	243,000	3
4	TITLE 20	5,401,500	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	5
6	*** TOTAL FUNDING ***	\$322,636,200	6
7	DEPARTMENT OF LABOR		7
8	FEDERAL RECEIPTS	24,738,400	8
9	GENERAL FUND MATCH	1,249,600	9
10	GENERAL FUND	12,617,600	10
11	INTER-AGENCY RECEIPTS	6,343,100	11
12	PROGRAM RECEIPTS	343,500	12
13	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	13
14	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	14
15	TRAINING AND BUILDING FUND	582,200	15
16	*** TOTAL FUNDING ***	\$49,262,500	16
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		17
18	FEDERAL RECEIPTS	325,000	18
19	GENERAL FUND	52,716,800	19
20	INTER-AGENCY RECEIPTS	133,500	20
21	PROGRAM RECEIPTS	12,500,600	21
22	VETERANS REVOLVING LOAN FUND	457,500	22
23	COMMERCIAL FISHING LOAN FUND	218,500	23
24	ALASKA RAILROAD REVENUE FUND	62,702,000	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	25
26	*** TOTAL FUNDING ***	\$132,534,100	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,893,100	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	\$11,312,100	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,035,900	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	49,950,900	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,885,600	14
15	*** TOTAL FUNDING ***	\$58,632,100	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	49,305,000	19
20	INTER-AGENCY RECEIPTS	7,041,600	20
21	FISH AND GAME FUND	7,766,400	21
22	PROGRAM RECEIPTS	500,800	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	\$82,737,400	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,301,700	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	77,897,100	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$80,664,200	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	164,214,600	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	28,894,200	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,162,700	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,475,200	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,077,700	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	91,767,800	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,534,100	5
6	*** TOTAL FUNDING ***	\$113,997,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,206,200	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,559,600	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	158,857,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,261,100	25

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,993,200	2
3	*** TOTAL FUNDING ***	\$37,993,200	3
4	LEGISLATURE		4
5	GENERAL FUND	31,000,000	5
6	INTER-AGENCY RECEIPTS	100,000	6
7	*** TOTAL FUNDING ***	\$31,100,000	7
8	LOANS		8
9	FEDERAL RECEIPTS	225,000	9
10	GENERAL FUND	81,026,700	10
11	*** TOTAL FUNDING ***	\$81,251,700	11
12	*** TOTAL BUDGET ***	\$2,677,311,200	12
13	* SEC. 19 THIS ACT TAKES EFFECT JULY 1, 1985.		13

4/4

COMMITTEE REPORT

HOUSE

(7)

FURTHER: FINANCE

2/8/85

Date: _____

The Committee on JUDICIARY has had HB 62

"An Act relating to the payment of prevailing wages and the payment of overtime under public construction contracts."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for CS HB 62 (Jud) same title
 new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
 Zero Fiscal Note Attached
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Mr. W. Miller

Mr. Stuenkel

Edwin Taylor

Dr. Locke

Roll E. PLO

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Stuenkel no rec

Mr. W. Miller
CHAIRMAN

**COMMITTEE REPORT
HOUSE**

2/8
Judiciary

(7)

FURTHER: Finance

1/16/85

Date: _____

The Committee on Labor and Commerce has had HB 62

"An Act relating to the payment of prevailing wages and the payment of overtime under public construction contracts."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 62 (L+C) same title
- new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- OK, do not mention*
- referred to the _____ Committee *in sound*

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

NAVARRE *Mike Navarre*
 KOPONEN *Alvin Koponen*
 BOUCHER *Ed Boucher*
 DAVIS *Mike Davis*

HANLEY *Clare Hanley - Do Not Pass*
 PEARCE *Mike Pearce - do not pass without amendment*
 COLLINS *John Collins*
DO NOT PASS
(with front) - 5 AMMENDMENTS

Mike Navarre
CHAIRMAN

Offered: 4/4/85
Referred: Finance

Cromer

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 CS FOR HOUSE BILL NO. 62 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the payment of prevailing wages
7 and the payment of overtime under public construction
8 contracts."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 36.05 is amended by adding a new section to read:

11 Sec. 36.05.015. OVERTIME REQUIREMENTS. (a) Notwithstanding the
12 provisions of AS 23.10.060(1), (17), and (18), a contractor or subcon-
13 tractor contracting for any part of a public construction contract
14 that requires or involves the employment of laborers, mechanics, or
15 field surveyors may not require or permit a laborer, mechanic, or
16 field surveyor to work more than eight hours a day or more than 40
17 hours in a week during that employment unless the laborer, mechanic,
18 or field surveyor receives compensation for all work in excess of
19 eight hours a day or 40 hours a week at a rate of pay not less than
20 one and one-half times the employee's basic rate of pay.

21 (b) This section applies to all contracts for public construc-
22 tion in the state. The provisions of (a) of this section shall be set
23 out in all contracts to which this section applies.

24 * Sec. 2. AS 36.05.030(a) is amended to read:

25 (a) The Department of Labor has the authority to determine the
26 prevailing wage, and whether or not this chapter is being violated.
27 The department may when necessary for the enforcement of this chapter

28 (1) conduct investigations and hold hearings concerning
29 wages;

1 (2) compel the attendance of witnesses and the production
2 of books, papers and documents;

3 (3) adopt [PROMULGATE] regulations;

4 (4) take an assignment of a wage claim for the full amount
5 to which the employee is entitled under this chapter;

6 (5) seek recovery of wages for all persons on a public
7 construction project to whom wages are due under this chapter, regard-
8 less of whether a wage claim has been filed.

9 * Sec. 3. AS 36.05.060 is repealed and reenacted to read:

10 Sec. 36.05.060. CIVIL PENALTY. (a) A person who violates the
11 terms of an injunction or restraining order issued under AS 36.05.115
12 is subject to a civil penalty of not more than \$25,000 for each vio-
13 lation.

14 (b) In an action brought under AS 36.05.115, if the court finds
15 that a person has violated a provision of this chapter, a civil penal-
16 ty of not more than \$5,000 for each violation may be imposed. For
17 each day the violation exists, a separate penalty may be imposed.

18 * Sec. 4. AS 36.05.070(a) is amended to read:

19 (a) The advertised specifications for a public construction
20 contract exceeding \$2,000 to which the state or a political subdivi-
21 sion of the state is a party that [WHICH] requires or involves the
22 employment of mechanics, laborers, or field surveyors must [SHALL]
23 contain a provision stating the minimum prevailing wages to be paid
24 various classes of laborers, mechanics, or field surveyors and re-
25 quiring that the rate of wages [SHALL] be adjusted to the wage rate
26 for each pay period applicable under AS 36.05.010.

27 * Sec. 5. AS 36.05.070(c) is amended to read:

28 (c) A contract for public works in the state or a political
29 subdivision must [SHALL] contain provisions that

1 (1) the contractor or [HIS] subcontractors of the contrac-
2 tor shall pay all employees unconditionally and not less than once a
3 week;

4 (2) wages may not be less than those stated in the adver-
5 tised specifications, regardless of the contractual relationship
6 between the contractor or subcontractors and laborers, mechanics, or
7 field surveyors;

8 (3) the scale of wages to be paid shall be posted by the
9 contractor in a prominent and easily accessible place at the site of
10 the work;

11 (4) if the state or political subdivision is notified by
12 the Department of Labor that wages have not been paid as required
13 under AS 36.05.010 - 36.05.015, the state or [A] political subdivision
14 shall withhold so much of the [ACCRUED] payments due the contractor as
15 is necessary to pay to laborers, mechanics, or field surveyors em-
16 ployed by the contractor or subcontractors the difference between

17 (A) the rates of wages required to be paid by the
18 contract and this chapter [TO BE PAID LABORERS, MECHANICS, OR
19 FIELD SURVEYORS ON THE WORK], and

20 (B) the rates of wages in fact received [BY LABORERS,
21 MECHANICS OR FIELD SURVEYORS].

22 * Sec. 6. AS 36.05.070 is amended by adding new subsections to read:

23 (d) If the state or political subdivision withholds payment
24 under (c)(4) of this section, it shall pay the amount withheld to the
25 Department of Labor for disbursement directly to the laborers, mechan-
26 ics, or fields surveyors who have not been paid the rates of wages
27 required by the contract and this chapter.

28 (e) The provisions in (c) of this section are considered includ-
29 ed in all contracts for public construction in the state or political

1 subdivisions of the state.

2 * Sec. 7. AS 36.05 is amended by adding a new section to read:

3 Sec. 36.05.075. APPRENTICES. An apprentice in a craft appren-
4 ticeship program that has been approved in writing by the commissioner
5 of labor, or that has been registered as a bona fide apprenticeship
6 program by the Bureau of Apprenticeship and Training, United States
7 Department of Labor, must be paid at least at the rate set by the
8 United States Department of Labor for an apprentice in that craft. An
9 employee listed on a payroll at an apprentice wage rate who is not in
10 a registered apprenticeship program must be paid at the minimum pre-
11 vailing wage rate for that work classification.

12 * Sec. 8. AS 36.05.090 is repealed and reenacted to read:

13 Sec. 36.05.090. BARRING CONTRACT VIOLATORS. (a) If a person
14 violates a provision of this chapter, the Department of Labor may
15 initiate a proceeding to bar the person from bidding on or participat-
16 ing in future public construction contracts in the state. The pro-
17 ceeding shall be in accordance with AS 44.62.330 - 44.62.640.

18 (b) If, under (a) of this section, the Department of Labor bars
19 a person from bidding on or participating in a future public con-
20 struction contract, it shall distribute to the departments and
21 agencies of the state and to the political subdivisions of the state
22 the name of the person. A person who has been barred and a firm,
23 corporation, partnership, or association in which the person has an
24 interest may not work as a contractor or subcontractor on a public
25 construction contract for the state or a political subdivision during
26 the period established in the decision.

27 (c) A person may not be barred under (a) of this section for
28 more than three years as a result of a single proceeding.

29 * Sec. 9. AS 36.05 is amended by adding a new section to read:

1 Sec. 36.05.115. ENFORCEMENT. (a) The attorney general may,
2 when requested by the Department of Labor, enforce the provisions of
3 this chapter.

4 (b) The attorney general may petition the superior court to

5 (1) enjoin an act or practice that violates a provision of
6 this chapter or a regulation adopted under it;

7 (2) order payment of wages from the employer or surety;

8 (3) enjoin a person found in violation of this chapter from
9 continuing to work on an existing public construction contract; and

10 (4) impose a civil penalty under AS 36.05.060.

11 (c) If the court enjoins a person from further work on an exist-
12 ing public construction contract, the state or political subdivision
13 may complete the work, and the person and the person's sureties are
14 liable for the reasonable completion costs exceeding the original
15 amount of the contract.

16 (d) Enforcement action under this section may be taken indepen-
17 dently of or in addition to action taken under AS 36.05.090.

18 * Sec. 10. AS 36.95.010(3) is amended to read:

19 (3) "public construction" or "public works" means the
20 on-site field surveying, erection, rehabilitation, alteration, exten-
21 sion or repair, including painting or redecorating of buildings,
22 highways or other improvements to real property under contract for the
23 state, a political subdivision of the state, or a regional school
24 board, when financed in whole or in part with public funds, or when
25 financed with funds obtained by pledge of any contract of a public
26 agency to make a loan, grant, or annual contribution, and regardless
27 of whether title to the improvements is in a public agency; the terms
28 do not include manufacturing, furnishing of materials, or servicing
29 and maintenance work;

1 * Sec. 11. AS 36.05.030(b) and AS 36.10.020 are repealed.
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Offered: 2/8/85
Referred: Judiciary and
Finance

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE LABOR AND
COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 62 (L&C)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

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7 and the payment of overtime under public construction
8 contracts."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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15 field surveyors may not require or permit a laborer, mechanic, or
16 field surveyor to work more than eight hours a day or more than 40
17 hours in a week during that employment unless the laborer, mechanic,
18 or field surveyor receives compensation for all work in excess of
19 eight hours a day or 40 hours a week at a rate of pay not less than
20 one and one-half times the employee's basic rate of pay.

21 (b) The provisions in this section are considered included in
22 all contracts for public construction in the state.

23 * Sec. 2. AS 36.05.030(a) is amended to read:

24 (a) The Department of Labor has the authority to determine the
25 prevailing wage, and whether or not this chapter is being violated.
26 The department may when necessary for the enforcement of this chapter

27 (1) conduct investigations and hold hearings concerning
28 wages;

29 (2) compel the attendance of witnesses and the production

1 of books, papers and documents;

2 (3) adopt [PROMULGATE] regulations;

3 (4) take an assignment of a wage claim for the full amount
4 to which the employee is entitled under this chapter;

5 (5) seek recovery of wages for all persons on a public
6 construction project to whom wages are due under this chapter, regard-
7 less of whether a wage claim has been filed.

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9 Sec. 36.05.060. CIVIL PENALTY. (a) A person who violates the
10 terms of an injunction or restraining order issued under AS 36.05.115
11 is subject to a civil penalty of not more than \$25,000 for each vio-
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13 (b) In an action brought under AS 36.05.115, if the court finds
14 that a person has violated a provision of this chapter, a civil penal-
15 ty of not more than \$5,000 for each violation may be imposed. For
16 each day the violation exists, a separate penalty may be imposed.

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19 contract exceeding \$2,000 to which the state or a political subdivi-
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22 contain a provision stating the minimum prevailing wages to be paid
23 various classes of laborers, mechanics, or field surveyors and re-
24 quiring that the rate of wages [SHALL] be adjusted to the wage rate
25 for each pay period applicable under AS 36.05.010.

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28 subdivision must [SHALL] contain provisions that

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2 once a week;

3 (2) wages may not be less than those stated in the adver-
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5 between the contractor or subcontractors and laborers, mechanics, or
6 field surveyors;

7 (3) the scale of wages to be paid shall be posted by the
8 contractor in a prominent and easily accessible place at the site of
9 the work;

10 (4) if the state or political subdivision is notified by
11 the Department of Labor that wages have not been paid as required
12 under AS 36.05.010 - 36.05.015, the state or [A] political subdivision
13 shall withhold so much of the [ACCRUED] payments due the contractor as
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17 contract and this chapter [TO BE PAID LABORERS, MECHANICS, OR
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26 required by the contract and this chapter.

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4 of labor, or that has been registered as a bona fide apprenticeship
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24 construction contract for the state or a political subdivision during
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5 this chapter or a regulation adopted under it;

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8 continuing to work on an existing public construction contract; and

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12 may complete the work, and the person and the person's sureties are
13 liable for the reasonable completion costs exceeding the original
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19 on-site field surveying, erection, rehabilitation, alteration, exten-
20 sion or repair, including painting or redecorating of buildings,
21 highways or other improvements to real property under contract for the
22 state, a political subdivision of the state, or a regional school
23 board; the terms do not include regular maintenance or scheduled
24 maintenance for the preservation of existing property or facilities;

25 * Sec. 11. AS 36.05.030(b) and AS 36.10.020 are repealed.
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Introduced: 1/16/85
Referred: Labor & Commerce,
Judiciary and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 62

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the payment of prevailing wages
7 and the payment of overtime under public construction
8 contracts."

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14 requires or involves the employment of laborers, mechanics, or field
15 surveyors may not require or permit a laborer, mechanic, or field
16 surveyor to work more than eight hours a day or more than 40 hours in
17 a week during that employment unless the laborer, mechanic, or field
18 surveyor receives compensation at a rate of pay not less than one and
19 one-half times that employee's basic rate of pay for all work in
20 excess of eight hours a day or 40 hours a week.

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22 all contracts for public construction in the state.

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26 The department may when necessary for the enforcement of this chapter

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28 wages;

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1 of books, papers and documents;

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4 to which the employee is entitled under this chapter;

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21 of mechanics, laborers, or field surveyors must [SHALL] contain a
22 provision stating the minimum prevailing wages to be paid various
23 classes of laborers, mechanics, or field surveyors and that the rate
24 of wages must [SHALL] be adjusted to the wage rate for each pay period
25 applicable under AS 36.05.010.

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2 (2) wages may not be less than those stated in the adver-
3 tised specifications, regardless of the contractual relationship
4 between the contractor or subcontractors and laborers, mechanics, or
5 field surveyors;

6 (3) the scale of wages to be paid must [SHALL] be posted by
7 the contractor in a prominent and easily accessible place at the site
8 of the work;

9 (4) if the state or political subdivision is notified by
10 the Department of Labor that wages have not been paid as required
11 under AS 36.05.010 -- 36.05.015, the state or [A] political subdivi-
12 sion shall withhold so much of the [ACCRUED] payments due the contrac-
13 tor as is necessary to pay to laborers, mechanics, or field surveyors
14 employed by the contractor or subcontractors the difference between

15 (A) the rates of wages required to be paid by the
16 contract and AS 36.05.010 -- 36.05.115 [TO BE PAID LABORERS,
17 MECHANICS, OR FIELD SURVEYORS ON THE WORK], and

18 (B) the rates of wages in fact received [BY LABORERS,
19 MECHANICS, OR FIELD SURVEYORS].

20 * Sec. 6. AS 36.05.070 is amended by adding new subsections to read:

21 (d) If the state or political subdivision withholds payment
22 under (c)(4) of this section, it shall pay the amount withheld to the
23 Department of Labor for disbursement directly to the laborers, mechan-
24 ics, or fields surveyors who have not been paid the rates of wages
25 required by the contract and AS 36.05.010 -- 36.05.115.

26 (e) The provisions in (c) of this section are considered includ-
27 ed in all contracts for public construction in the state or political
28 subdivisions of the state.

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2 ticeship program that has been approved in writing by the commissioner
3 of labor, or that has been registered as a bona fide apprenticeship
4 program by the Bureau of Apprenticeship and Training, United States
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6 United States Department of Labor for an apprentice in that craft. An
7 employee listed on a payroll at an apprentice wage rate who is not in
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9 vailing wage rate for that work classification.

10 * **Sec. 8.** AS 36.05.090 is repealed and reenacted to read:

11 **Sec. 36.05.090. BARRING CONTRACT VIOLATORS.** (a) If a person
12 violates a provision of this chapter, the Department of Labor may
13 initiate a proceeding to bar that person from bidding on or partici-
14 pating in future public construction contracts in the state. The
15 proceeding must be in accordance with the Administrative Procedure Act
16 (AS 44.62.330 -- 44.62.640).

17 (b) If, under (a) of this section, the Department of Labor bars
18 a person from bidding on or participating in a future public con-
19 struction contract, it shall distribute to the departments and
20 agencies of the state and to the political subdivisions of the state
21 the name of the person. No person who has been barred and no firm,
22 corporation, partnership, or association in which the person has an
23 interest may work as a contractor or subcontractor on a public con-
24 struction contract for the state or a political subdivision during the
25 period established in the decision.

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2 this chapter.

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5 this chapter or a regulation adopted under it;

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7 (3) enjoin a person found in violation of this chapter from
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22 state, a political subdivision of the state, or a regional school
23 board; the terms do not include regular maintenance or scheduled
24 maintenance for the preservation of existing property or facilities;

25 * Sec. 11. AS 36.05.030(b) and AS 36.10.020 are repealed.
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 62

January 15, 1985

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that clarifies the applicability of overtime compensation statutes to work performed on public contracts, and that imposes sanctions for a contractor's failure to comply with those statutes.

The bill requires payment of time-and-a-half compensation to a worker for work in excess of eight hours a day or 40 hours a week, thus eliminating any question that employees on public construction contracts have the same overtime protections afforded all employees in the state under AS 23.10.060.

In addition to making several minor statutory changes, the bill also establishes or clarifies four other important provisions relating to the enforcement of the provisions of AS 36.05, concerning wages and hours of labor on public contracts. First, sec. 2 of the bill allows the Department of Labor to accept assignment of wage claims under the chapter and to pursue claims on behalf of a class of employees whether or not a wage assignment has been filed. The department often uncovers violations of AS 36.05, but, under existing law, is arguably precluded from collecting wages due on behalf of employees who have not requested its assistance. The amendment to AS 36.05.030(a) avoids that problem.

Second, sec. 6 of the bill provides that even if a public construction contract does not set out conditions that AS 36.05.070(c) requires to be included, these conditions are considered included in the contract. This precludes an employer from avoiding compliance with the chapter when a government agency fails to incorporate AS 36.05.070(c) in the public construction contract.

Third, sec. 8 of the bill authorizes the Department of Labor to bar persons who have failed to comply with the overtime and prevailing-wage requirements of the chapter from being awarded public construction contracts for up to three years. These persons would be entitled to the full protection of the Administrative Procedure Act (AS 44.62).

Fourth, secs. 3 and 9 of the bill authorize the attorney general to seek injunctive relief and civil penalties in the superior court for failure to comply with AS 36.05. Under existing AS 36.05.060, violation of the chapter is a misdemeanor. This enforcement mechanism has not been effective because of the nature of the penalty and the standard of proof required in criminal cases.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield". The signature is written in dark ink and is positioned above the printed name and title.

Bill Sheffield
Governor

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 62
 Title: "An Act relating to payment of prevailing wages....."
 Sponsor: Rules Committee
 Requestor: Rules Committee
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Labor
 Program Category Affected: Public Protection
 BRU, Program or Subprogram(s) Affected: Labor Standards & Safety-Wage and Hour Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Prepared By: Robert J. Bacolas, Sr. Phone: 465-4870
 Division: Labor Standards & Safety Date: 1/10/85

Approved by Commissioner: Jim Robertson Date: 1/10/85
 Agency: Labor

- Distribution (by Agency preparing fiscal note):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)