

LEG. FINANCE - BILLS 1985 - 1986 2309

HB 60 cont. - CS HB 60

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NOATAK AIRPORT IMPROVEMENTS	2,250,000		
5	SELAWIK AIRPORT IMPROVEMENTS	2,070,000		
6	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE	864,000		
7	NORTHERN REGION EROSION CONTROL			
8	UNALAKLEET EROSION CONTROL		500,000	500,000
9	FAIRBANKS INTERNATIONAL AIRPORT (FIA)		8,300,000	8,300,000
10	RUNWAY RESURFACING	8,000,000		
11	ANNUAL IMPROVEMENTS	300,000		
12	SOUTHEAST REGION HIGHWAYS		31,486,000	2,361,000 29,125,000
13	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS	2,000,000		
14	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING	1,810,000		
15	JUNEAU PILOT RIDESHARING PROGRAM	75,000		
16	AIRPORT TO PARK ROAD SURFACING-GJSTAVUS	66,000		
17	SALMON RIVER ROAD SURFACING AND DIKE REPAIR-HYDER	50,000		
18	JUNEAU ROADS REHABILITATION	145,000		
19	KETCHIKAN ROADS REHABILITATION	60,000		
20	AIRPORT ROAD GRAVEL SURFACING-KLAWOCK	20,000		
21	BAYVIEW DRIVE GRAVEL SURFACING AND GUARDRAILS - YAKUTAT	20,000		
22	FERRY TERMINAL TO GUNNOK CREEK ROAD UPGRADE-KAKE	225,000		
23	HOONAH ARTERIAL	2,070,000		
24	KEKU ROAD UPGRADE AND PAVING-KAKE	2,025,000		
25	OLD GLACIER HIGHWAY OVERLAY-JUNEAU	1,600,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II	5,400,000		
5	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES	90,000		
6	TONGASS AVENUE TRAFFIC IMPROVEMENTS	4,500,000		
7	EGAN DRIVE SPOT IMPROVEMENTS	900,000		
8	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION	2,700,000		
9	ALSEK ROAD PAVING-YAKUTAT	1,350,000		
10	SUMMILL CREEK ROAD OVERLAY-SITKA	900,000		
11	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY	450,000		
12	DOUGLAS HIGHWAY TURNOUT	180,000		
13	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING	3,200,000		
14	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG	450,000		
15	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION	900,000		
16	JUNEAU-HAINES ROAD ROUTE STUDY	100,000		
17	SOUTHEAST REGION AVIATION		7,430,000	678,000 6,752,000
18	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS	600,000		
19	SOUTHEAST AVIATION PRELIMINARY ENGINEERING	35,000		
20	KLAWOCK RUNWAY EXTENSION AND PAVING	2,277,000		
21	GUSTAVUS AIRPORT IMPROVEMENTS	450,000		
22	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION	3,800,000		
23	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE	225,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHEAST FLOATPLANE FACILITIES REHABILITATION	43,000		
5	SOUTHEAST FACILITIES		181,000	131,000 50,000
6	SOUTHEAST FACILITIES CODE CONFORMANCE	61,000		
7	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR	30,000		
8	DOUGLAS ISLAND CENTER BUILDING CURTAINWALL REPAIR	40,000		
9	SOUTHEAST SHOP HOIST REPLACEMENT	50,000		
10	SOUTHEAST PORTS AND HARBORS		2,380,000	2,380,000
11	JUNEAU AUKE BAY HARBOR SUPPLEMENTAL	2,300,000		
12	CRAIG HARBOR FACILITY REHABILITATION	70,000		
13	THORNE BAY HARBOR PRELIMINARY ENGINEERING	10,000		
14	ALASKA MARINE HIGHWAY SYSTEM (AMHS)		17,715,000	13,415,000 4,300,000
15	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	780,000		
16	ADMINISTRATION COMPUTER AND RESERVATION SYSTEM SUPPLEMENTAL	1,500,000		
17	ALASKA MARINE HIGHWAY VESSEL IMPROVEMENTS	1,500,000		
18	ALASKA MARINE HIGHWAY TERMINAL FACILITY IMPROVEMENTS	320,000		
19	WHITTIER FERRY TERMINAL RECONSTRUCTION	1,940,000		
20	WHITTIER FERRY TERMINAL RECONSTRUCTION-UPLAND DEVELOPMENTS (NON-FEDERAL AID)	200,000		
21	COLUMBIA BOW THRUSTER	1,300,000		
22	SKAGWAY FENDER AND RAMP UPGRADE	400,000		
23	HOJNAH FERRY TERMINAL IMPROVEMENTS	400,000		
24	ELFIN COVE TRANSFER FACILITY CONSTRUCTION	875,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL	8,500,000			
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	WATER, SEWER, SOLID WASTE FACILITIES - 50% MATCH PROGRAM		10,106,500	9,706,500	400,000
10	BRISTOL BAY BOROUGH-NAKNEK SOLID WASTE PROJECT	750,000			
11	CRAIG WATER SOURCE PROJECT	1,500,000			
12	GALENA WATER DISTRIBUTION AND WASTEWATER SYSTEM	2,000,000			
13	JUNEAU-MENDENHALL VALLEY SEWER TREATMENT	1,292,500			
14	KENAI WATER AND SEWER IMPROVEMENTS	600,000			
15	KLAWOCK - EAST KLAWOCK WATER AND SEWER	300,000			
16	KOTZEBUE SEWAGE LAGOON IMPROVEMENTS	150,000			
17	NORTH POLE HIGHWAY PARK WATER AND SEWER	1,389,000			
18	NORTH SLOPE BOROUGH ATQASUK SEWAGE TREATMENT	1,000,000			
19	PETERSBURG WATER PLANT CLARIFICATION SYSTEM	300,000			
20	SKAGWAY WATER STORAGE TANK	125,000			
21	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION	700,000			
22	VILLAGE SAFEWATER PRIORITY LIST PROGRAM		2,341,000	2,341,000	
23	CIRCLE COMMUNITY WATERING POINT	150,000			
24	HEALY LAKE WELLS AND SEPTIC TANKS	300,000			
25	IGUSHIK COMMUNITY WELL	45,000			
26	LEWIS POINT COMMUNITY WELL	50,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LIME VILLAGE WATERING POINT AND BUNKERS	365,000		
5	RED DEVIL WELLS AND SEPTIC TANKS	430,000		
6	SHUNGNAK WATER AND SEWER SYSTEM	720,000		
7	VARIOUS STATEWIDE PROJECTS	281,000		
8	VILLAGE SAFEWATER-VARIOUS STATEWIDE PROJECTS		1,450,000	1,450,000
9	CHEFORNAK WATER STORAGE	300,000		
10	NAPASKIAK WASHETERIA AND WASTE DISPOSAL	900,000		
11	NEWTOK WASTE DISPOSAL	250,000		
12	SPILL EXPENSE RESERVE ACCOUNT		550,000	550,000
13	NATURAL RESOURCES COMBINED LABORATORY PLANNING AND DESIGN		525,000	525,000
14	THIRD INTERNATIONAL CONFERENCE ON THE HUMAN ENVIRONMENT IN NORTHERN REGIONS		250,000	250,000
15		*****	*****	
16		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****	
17		*****	*****	
18	DEVELOPMENT			
19	ENERGY CONSERVATION			
20	WEATHERIZATION AND ENERGY CONSERVATION		4,700,000	2,500,000 2,200,000
21	HOUSING ASSISTANCE			
22	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000
23	SENIOR CITIZEN HOUSING DEVELOPMENT FUND		2,000,000	2,000,000
24	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT FUND		1,000,000	1,000,000
25	COMMUNITY DEVELOPMENT			
26	COMMUNITY PLANNING GRANTS		100,000	100,000

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4	COMMUNITY BLOCK GRANTS		4,996,000	4,996,000
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
6	COOK INLET HOUSING AUTHORITY - ROBERT RUDE INTERMEDIATE CARE FACILITY		1,000,000	1,000,000
7		*****	*****	
8		***** DEPARTMENT OF CORRECTIONS	*****	
9		*****	*****	
10	ADMINISTRATION OF JUSTICE			
11	SPRING CREEK PHASE II CONSTRUCTION		10,000,000	10,000,000
12	RENOVATION, REPAIR AND EQUIPMENT		3,750,000	3,750,000
13	STATEWIDE POPULATION EXPANSION PROJECTS	500,000		
14	STATEWIDE FIRE/LIFE/SAFETY IMPROVEMENTS	185,000		
15	STATEWIDE SECURITY UPGRADE PROJECTS	500,000		
16	ASBESTOS REMOVAL-FAIRBANKS CORRECTIONAL CENTER	400,000		
17	SECURITY UPGRADE-FAIRBANKS CORRECTIONAL CENTER	400,000		
18	UPGRADE STORAGE FACILITY-ANVIL MOUNTAIN CORRECTIONAL CENTER	53,800		
19	EROSION CONTROL-YUKON-KUSKOKWIM CORRECTIONAL CENTER	100,000		
20	PARKING LOT IMPROVEMENTS-COOK INLET CORRECTIONAL CENTER	35,000		
21	STAIN EXTERIOR-MEADOW CREEK CORRECTIONAL CENTER	10,000		
22	SECURITY UPGRADE-PALMER CORRECTIONAL CENTER	314,500		
23	UPGRADE PROGRAM/GYM/MAINTENANCE FACILITIES-PALMER CORRECTIONAL CENTER	68,200		
24	FURNISHINGS FOR NEW HOUSING UNITS-PALMER CORRECTIONAL CENTER	31,000		

1 DEPARTMENT OF CORRECTIONS (CCNT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REMODEL SHOP AND INDUSTRIES BUILDING-GOOSE BAY CORRECTIONAL CENTER	200,000			
5	ADDITIONAL DAYROOM, VISITATION AND PROGRAM SPACE-GOOSE BAY CORRECTIONAL CENTER	785,500			
6	BUILDING RENOVATION-WILDWOOD CORRECTIONAL CENTER	100,000			
7	PAINTING-CAREAGE HOUSE	25,000			
8	BUILDING RENOVATION AND BOILER REPLACEMENT-LEMON CREEK CORRECTIONAL CENTER	42,000			
9		*****	*****		
10		***** UNIVERSITY OF ALASKA	*****		
11		*****	*****		
12	UNIVERSITY OF ALASKA				
13	ANCHORAGE COMMUNITY COLLEGE EQUIPMENT		78,900	78,900	
14	INSTRUCTIONAL TELEVISION CLASSROOM EQUIPMENT	52,400			
15	INSTRUCTIONAL TELEVISION LABORATORY EQUIPMENT	26,500			
16	COMMUNITY COLLEGE AND RURAL EDUCATION EQUIPMENT		109,800	109,800	
17	KENAI PENINSULA COMMUNITY COLLEGE COMPUTER DRAFTING LABORATORY	34,800			
18	KETCHIKAN COMMUNITY COLLEGE PHYSICAL SCIENCE LABORATORY	55,000			
19	KODIAK COMMUNITY COLLEGE WELDING LABORATORY	20,000			
20	STATEWIDE PROGRAMS AND SERVICES EQUIPMENT				
21	STUDENT INFORMATION SYSTEMS/HUMAN RESOURCES INFORMATION SYSTEMS COMPUTER MODIFICATIONS		435,500	435,500	
22	UNIVERSITY OF ALASKA, ANCHORAGE EQUIPMENT		258,400	258,400	
23	SCHOOL OF JUSTICE AUDIO/VISUAL EQUIPMENT	36,000			

1 UNIVERSITY OF ALASKA (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EDUCATION COMPUTERIZED LABORATORY EQUIPMENT	42,000		
5	BASIC ORGANIC CHEMISTRY EQUIPMENT	32,500		
6	ENGINEERING AIR POLLUTION CONTROL EQUIPMENT	75,400		
7	NURSING AND HEALTH SCIENCES VIDEO EQUIPMENT	40,000		
8	LIBRARY AUTOMATION	32,500		
9	UNIVERSITY OF ALASKA, FAIRBANKS EQUIPMENT		375,000	375,000
10	SPEECH AND DRAMA DUST COLLECTOR SYSTEM	35,000		
11	PHYSICS DEPARTMENT EQUIPMENT	79,000		
12	WILDLIFE AND FISHERIES IMAGE ANALYSIS EQUIPMENT	28,000		
13	GEOLOGY DEPARTMENT PASSENGER VAN	48,000		
14	CHEMISTRY DEPARTMENT EQUIPMENT	25,000		
15	MINERAL ENGINEERING EQUIPMENT	60,000		
16	MUSEUM COLLECTIONS AND ACQUISITIONS	100,000		
17	UNIVERSITY OF ALASKA, JUNEAU EQUIPMENT		78,300	78,300
18	ACADEMIC COMPUTER EQUIPMENT	35,000		
19	ADMINISTRATIVE COMPUTER EQUIPMENT	43,300		
20	ANCHORAGE COMMUNITY COLLEGE RENOVATION		125,000	125,000
21	BUILDING K SPRINKLER SYSTEM EXPANSION	40,000		
22	FIRE EXIT PROTECTION	85,000		
23	COMMUNITY COLLEGE LIFE/HEALTH/SAFETY RENOVATION		263,600	263,600
24	KENAI PENINSULA COMMUNITY COLLEGE SPRINKLER SYSTEM - PHASE II	145,000		
25	MAT-SU COMMUNITY COLLEGE SPRINKLER SYSTEM	52,100		
26	KODIAK COMMUNITY COLLEGE EMERGENCY LIGHTS	66,500		

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEM	GENERAL FUND	OTHER FUNDS	
4	UNIVERSITY OF ALASKA, ANCHORAGE RENOVATION LIFE SAFETY AND CODE COMPLIANCE	122,000	122,000		
5	LIGHTING AND REPAIRS TO WEST PARKING LOT	122,000			
6	UNIVERSITY OF ALASKA, FAIRBANKS RENOVATION LIFE SAFETY AND CODE COMPLIANCE	685,000	685,000		
7	WEST RIDGE INCINERATOR COMPLETION	200,000			
8	SMOKE BARRIERS/EXTINGUISHER REPLACEMENT	120,000			
9	SEWARD WAREHOUSE REPAIR AND RENOVATION	365,000			
10	UNIVERSITY OF ALASKA, JUNEAU RENOVATION LIFE SAFETY AND CODE COMPLIANCE	124,500	124,500		
11	ANDERSON BUILDING VENTILATION SYSTEM	124,500			
12	STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION	15,888,000	15,888,000		
13	*****	*****			
14	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			
15	*****	*****			
16	EDUCATION				
17	ED 3 BARANOF - CHICHAGOF				
18	SITKA LAND ACQUISITION	711,000	711,000		
19	SOCIAL SERVICES				
20	ED 22 NORTH SLOPE - KOTZEBUE				
21	BARROW - GROUP HOME	2,000,000		2,000,000	
22	ED 25 LOWER KUSKOKWIM				
23	NAPASKIAK HEADSTART BUILDING	105,000	105,000		
24	NATURAL RESOURCE MANAGEMENT				
25	ED 18 SOUTHEAST NORTH STAR BOROUGH				
26	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR	1,920,000	1,920,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 24 INTERIOR RIVERS			
5	FORT YUKON - DUST CONTROL AND GARBAGE COLLECTION SYSTEM		325,300	325,300
6	ED 25 LOWER KUSKOKWIM			
7	TUNUNAK - SOLID WASTE DISPOSAL SITE/ACCESS ROAD		362,000	362,000
8	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
9	DILLINGHAM - WATER TOWER REPLACEMENT		750,000	750,000
10	SAND POINT - WATER AND SEWER PROJECT		1,000,000	1,000,000
11	ED 27 KODIAK - EAST ALASKA PENINSULA			
12	KODIAK - SOLID WASTE DISPOSAL		2,000,000	2,000,000
13	AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM		180,000	180,000
14	PUBLIC PROTECTION			
15	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			
16	WRANGELL-PUBLIC SAFETY FACILITY PHASE II		3,500,000	3,500,000
17	ED 6 PRINCE WILLIAM SOUND			
18	VALDEZ - NEW JAIL ADDITION		675,000	675,000
19	ED 25 LOWER KUSKOKWIM			
20	BETHEL - PUBLIC SAFETY EMERGENCY EQUIPMENT		225,000	225,000
21	TOKSOOK BAY - FIRE TRUCK		75,000	75,000
22	ED 27 KODIAK-EAST ALASKA PENINSULA			
23	KODIAK - JAIL CONSTRUCTION		3,500,000	3,500,000
24	DEVELOPMENT			
25	ED 2 INSIDE PASSAGE			
26	ANGOON - ENERGY ALTERNATIVES		10,000	10,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 5 KENAI - COOK INLET			
5	KENAI - COMMUNITY CENTER		3,500,000	3,500,000
6	SOLDOTNA SPORTS CENTER BLEACHERS		115,000	115,000
7	ED 17 INTERIOR HIGHWAYS			
8	DELTA JUNCTION - LIBRARY/CITY HALL COMPLEX		600,000	600,000
9	ED 24 INTERIOR RIVERS			
10	TULUKSAK - TEEN CENTER		300,000	300,000
11	ED 25 LOWER KUSKOKWIM			
12	MEKORYUK - REINDEER PROCESSING PLANT		500,000	500,000
13	TRANSPORTATION			
14	ED 3 BARANOF - CHICHAGOF			
15	SITKA - ROAD PAVING PROGRAM		2,600,000	2,600,000
16	SITKA - JARVIS ROAD/UTILITY CONSTRUCTION		300,000	300,000
17	ED 4 JUNEAU			
18	JUNEAU - INTERNATIONAL AIRPORT PASSENGER TERMINAL IMPROVEMENTS		2,000,000	2,000,000
19	ED 6 PRINCE WILLIAM SOUND			
20	SEWARD - SWETMANN DRIVE SCHOOL ACCESS		135,000	135,000
21	ED 7-15 ANCHORAGE DISTRICT			
22	ANCHORAGE - RIGHT-OF-WAY ACQUISITION/CONSTRUCTION WEST NORTHERN LIGHTS BOULEVARD-FOREST PARK		10,000,000	10,000,000
23	ED 20-21 FAIRBANKS DISTRICT			
24	FAIRBANKS - DOWNTOWN UTILITY/STREET UPGRADE		4,287,000	4,287,000
25	NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT		2,000,000	2,000,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM		
5	NIGHTMUTE - BOARDWALK CONSTRUCTION	90,000	90,000
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
7	BRISTOL BAY BOROUGH - PHASE III DOCK IMPROVEMENTS	725,000	725,000
8	* * * * *	* * * * *	
9	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *		
10	* * * * *	* * * * *	
11	PUBLIC PROTECTION		
12	ED 27 KODIAK - EAST ALASKA PENINSULA		
13	KARLUK - PUBLIC SAFETY BUILDING	100,000	100,000
14	DEVELOPMENT		
15	ED 17 INTERIOR HIGHWAYS		
16	COPPER CENTER VILLAGE GRADER	110,000	110,000
17	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.		
18	OFFICE OF THE GOVERNOR		
19	FEDERAL RECEIPTS	2,080,600	
20	GENERAL FUND	19,824,800	
21	INTER-AGENCY RECEIPTS	10,500	
22	*** TOTAL FUNDING ***	\$21,915,900	
23	DEPARTMENT OF ADMINISTRATION		
24	FEDERAL RECEIPTS	5,263,200	
25	GENERAL FUND MATCH	902,100	
26	GENERAL FUND	199,959,300	
27	INTER-AGENCY RECEIPTS	25,739,500	

1	DEPARTMENT OF ADMINISTRATION (CONT.)	
2	FICA ADMINISTRATION FUND ACCOUNT	112,000
3	PROGRAM RECEIPTS	4,137,300
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,200
5	SURPLUS PROPERTY REVOLVING FUND	204,000
6	TEACHERS RETIREMENT SYSTEM FUND	1,589,500
7	JUDICIAL RETIREMENT SYSTEM	33,600
8	NATIONAL GUARD RETIREMENT SYSTEM	27,700
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	774,700
10	*** TOTAL FUNDING ***	\$240,713,100
11	DEPARTMENT OF LAW	
12	GENERAL FUND	18,283,500
13	INTER-AGENCY RECEIPTS	7,345,900
14	*** TOTAL FUNDING ***	\$25,629,400
15	DEPARTMENT OF REVENUE	
16	FEDERAL RECEIPTS	3,855,100
17	GENERAL FUND MATCH	1,461,100
18	GENERAL FUND	112,122,500
19	INTER-AGENCY RECEIPTS	199,900
20	PROGRAM RECEIPTS	8,525,600
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,985,100
22	TEACHERS RETIREMENT SYSTEM FUND	1,454,400
23	PERMANENT FUND DIVIDEND FUND	213,065,600
24	*** TOTAL FUNDING ***	\$342,669,300
25	DEPARTMENT OF EDUCATION	
26	FEDERAL RECEIPTS	37,342,200
27	GENERAL FUND MATCH	1,132,700

1	DEPARTMENT OF EDUCATION (CONT.)	
2	GENERAL FUND	594,889,400
3	INTER-AGENCY RECEIPTS	4,731,200
4	PROGRAM RECEIPTS	1,238,200
5	SCHOOL FUND (CIGARETTE TAX)	2,500,000
6	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000
7	PUBLIC LAW 81-874/GENERAL FUND	16,988,100
8	TRAINING AND BUILDING FUND	250,000
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	513,000
10	*** TOTAL FUNDING ***	\$659,778,800
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
12	FEDERAL RECEIPTS	81,979,700
13	GENERAL FUND MATCH	66,286,400
14	GENERAL FUND	172,465,000
15	INTER-AGENCY RECEIPTS	5,349,800
16	PROGRAM RECEIPTS	208,000
17	TITLE 20	4,727,500
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	278,300
19	*** TOTAL FUNDING ***	\$331,294,700
20	DEPARTMENT OF LABOR	
21	FEDERAL RECEIPTS	25,447,700
22	GENERAL FUND MATCH	1,287,400
23	GENERAL FUND	14,130,800
24	INTER-AGENCY RECEIPTS	7,032,800
25	PROGRAM RECEIPTS	343,500
26	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600
27	DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500

1	DEPARTMENT OF LABOR (CONT.)	
2	TRAINING AND BUILDING FUND	615,400
3	*** TOTAL FUNDING ***	\$52,248,700
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
5	FEDERAL RECEIPTS	579,800
6	GENERAL FUND	57,805,500
7	INTER-AGENCY RECEIPTS	47,000
8	PROGRAM RECEIPTS	11,308,800
9	VETERANS REVOLVING LOAN FUND	496,000
10	COMMERCIAL FISHING LOAN FUND	231,300
11	ALASKA RAILROAD REVENUE FUND	62,702,000
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,642,400
13	*** TOTAL FUNDING ***	\$136,812,800
14	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
15	FEDERAL RECEIPTS	4,734,300
16	GENERAL FUND MATCH	796,100
17	GENERAL FUND	6,744,900
18	PROGRAM RECEIPTS	29,700
19	*** TOTAL FUNDING ***	\$12,305,000
20	DEPARTMENT OF NATURAL RESOURCES	
21	FEDERAL RECEIPTS	3,035,900
22	GENERAL FUND MATCH	384,900
23	GENERAL FUND	57,949,300
24	INTER-AGENCY RECEIPTS	1,184,000
25	AGRICULTURAL LOAN FUND	884,900
26	PROGRAM RECEIPTS	324,500
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,895,500
28	*** TOTAL FUNDING ***	\$66,659,000

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	14,494,000
3	GENERAL FUND MATCH	998,800
4	GENERAL FUND	56,232,400
5	INTER-AGENCY RECEIPTS	7,066,400
6	FISH AND GAME FUND	7,300,000
7	PROGRAM RECEIPTS	352,100
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,129,100
9	*** TOTAL FUNDING ***	\$89,578,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,301,700
12	GENERAL FUND MATCH	39,100
13	GENERAL FUND	84,220,900
14	INTER-AGENCY RECEIPTS	375,300
15	PROGRAM RECEIPTS	1,051,000
16	*** TOTAL FUNDING ***	\$86,988,000
17	DEPARTMENT OF TRANSFORMATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	1,992,000
19	GENERAL FUND	186,819,500
20	INTER-AGENCY RECEIPTS	2,222,200
21	HIGHWAY WORKING CAPITAL FUND	28,892,900
22	INTERNATIONAL AIRPORT REVENUE FUND	27,100,600
23	PROGRAM RECEIPTS	1,254,300
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	60,371,500
25	*** TOTAL FUNDING ***	\$308,653,500
26	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
27	FEDERAL RECEIPTS	2,612,100

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	
2	GENERAL FUND MATCH	1,429,700
3	GENERAL FUND	12,092,800
4	INTER-AGENCY RECEIPTS	331,800
5	PROGRAM RECEIPTS	45,000
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,900
7	*** TOTAL FUNDING ***	\$17,023,300
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
9	FEDERAL RECEIPTS	13,129,100
10	GENERAL FUND MATCH	150,000
11	GENERAL FUND	97,236,000
12	INTER-AGENCY RECEIPTS	5,688,200
13	PROGRAM RECEIPTS	829,900
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900
15	*** TOTAL FUNDING ***	\$118,107,100
16	DEPARTMENT OF CORRECTIONS	
17	GENERAL FUND	78,766,300
18	INTER-AGENCY RECEIPTS	18,000
19	CORRECTIONAL INDUSTRIES FUND	290,000
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	365,000
21	*** TOTAL FUNDING ***	\$79,439,300
22	UNIVERSITY OF ALASKA	
23	FEDERAL RECEIPTS	25,673,200
24	GENERAL FUND MATCH	2,696,300
25	GENERAL FUND	172,338,100
26	INTER-AGENCY RECEIPTS	12,891,800
27	INTEREST INCOME	2,928,400

1	UNIVERSITY OF ALASKA (CONT.)	
2	PROGRAM RECEIPTS	21,637,600
3	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700
4	INDIRECT COST RECOVERY	5,880,600
5	RESTRICTED RECEIPTS, U OF A	17,162,800
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900
7	*** TOTAL FUNDING ***	\$278,899,400
8	ALASKA COURT SYSTEM	
9	GENERAL FUND	39,457,300
10	*** TOTAL FUNDING ***	\$39,457,300
11	LEGISLATURE	
12	GENERAL FUND	38,791,200
13	*** TOTAL FUNDING ***	\$38,791,200
14	DEBT SERVICE & MISC PROGRAMS	
15	GENERAL FUND	275,702,800
16	INTERNATIONAL AIRPORT REVENUE FUND	5,563,000
17	*** TOTAL FUNDING ***	\$281,265,800
18	LOANS	
19	FEDERAL RECEIPTS	225,000
20	GENERAL FUND	131,541,700
21	*** TOTAL FUNDING ***	\$131,766,700
22	CAPITAL PROJECTS	
23	FEDERAL RECEIPTS	327,639,400
24	GENERAL FUND MATCH	2,730,300
25	GENERAL FUND	545,178,000
26	INTER-AGENCY RECEIPTS	2,500,000
27	HIGHWAY WORKING CAPITAL FUND	16,155,000

1 CAPITAL PROJECTS (CONT.)

2	INTERNATIONAL AIRPORT REVENUE FUND	41,241,000
3	PROGRAM RECEIPTS	8,700,000
4	TRAINING AND BUILDING FUND	95,000
5	NATIONAL PETROLEUM RESERVE FUND	3,700,000
6	*** TOTAL FUNDING ***	\$947,938,700
7	***** TOTAL BUDGET *****	\$4,307,935,800

8 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

4/20/85
=FC

STATUS OF OPERATING BUDGETS
IN SENATE FINANCE COMMITTEE
(AS OF 10:00 A.M., SATURDAY, APRIL 20, 1985)

<u>CLOSED</u>	<u>PENDING CLOSE-OUT COMPLETION</u>	<u>OPEN COMP.*</u>
Law	-HSS-	Governor
Education	Public Safety	Administration
Labor	Legislature	Revenue
Commerce		DNR
Mil. Affairs		DOTPF
Fish & Game		C&RA
DEC		University
Corrections		<i>Legis. Open. p. 22</i>
Court System		<i>Session Exp.</i>
<i>HSS</i>		<i>p. 24</i>
<i>Admin.</i>		<i>Council &</i>
<i>Pub. Safety</i>		<i>Subcommittees</i>

*See Attached Listing.

4/20/85

Prepared: 4/19/85 4:00 p.m.

OPEN COMPONENTS

Office of the Governor

Page 20 Alaska Land Use Council
How will functions continue? Will federal requirements be met?

Page 22 Ak. Land Use Council DP/WP
Same

Reopen: OMB/Budget Review - possible intent for project budget detail in Fish & Game and Natural Resource budgets.

Department of Administration

4/20/85 pm Eliason

Page 48 Office of Public Advocacy 2293.0 Eliason 3.
Open for possible add on grant

Page 118 Ak. Public Offices Commission 4/20/85 pm Eliason
open for P. Fischer - legal question

Intent: It is the intent of the legis. that the Commission provide an annual report to the legis. as required by statute.

Page 130 Telecommunications Operations 523.4 w/00 -
open for Occasional Use Transponder - awaiting department data
4/20/85 Eliason 100 - 17
38321.6 Eliason move

Department of Revenue

Page 30 Permanent Fund Dividend Enforcement
Possible increase?

Department of Natural Resources

Page 50 Forest Management
Dollar amount moved and closed. However, component left open for an additional intent statement concerning the cost of road building credits versus income from state timber sales. Senator Halford was to draft intent.

Department of Transportation & Public Facilities

Page 156 - Traffic Signal Management
Intent by Senators Kerttula and Fischer.

Page 272 - Marine Administration, Administration
Intent by Senator Eliason
or

PAGE 284 - Marine Marketing Management
Intent by Senator Eliason

There were numerous remarks about intent without reference to specific location in the budget. I understood Senator Sackett's

instruction to the members to be that they bring their letters of intent to Saturday's meeting.

Department of Community & Regional Affairs

Page 22 Youth Program
for AIM grant

Page 104 Municipal Revenue Sharing
for level of state support

University of Alaska

Page 4 - CIP Overhead
Intent

Page 18 - University of Alaska, Anchorage
Intent

4/20/85
Murray JFC

YOUTH PROGRAMS

\$\$

GOV
AMD

HOUSE

SENATE

DEPT. NATURAL RESOURCES

\$ 706.4

\$ 712.6

\$ 742.2

C & RA

2,559.4

2,559.4

2,734.4

GOVERNOR

15.0

15.0

15.0

EDUCATION

3,535.0

2,313.5

3,051.5

COMMERCE

-

-

50.0

TOTAL

\$ 6,815.8

\$ 5,600.5

\$ 6,593.1

FUNDING SUMMARY

GF

\$ 4,256.4

3,041.1

\$ 4,033.7

FF

2,559.4

2,559.4

2,559.4

LEO/MG
4/20/85

4/20/85

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

CONFERENCE COMMITTEE REPORT

DATE: NOV 15 1965

Mr. President:
Mr. Speaker:

The _____ Conference Committee which has had
CSHB 60(Fin) (making appropriations for the operating and loan
program expenses of state government; efd)
and
SCS CSHB 60(Fin) (same title)

under consideration, recommends that

CCS HB 60 ((making appropriations for the operating and
loan program expenses of state government;
efd)

be adopted.

Senate Members:

John Sackett
Sen. Sackett, Chairman

W. H. Falks
Sen. Falks

W. Bennett
Sen. Bennett

House Members:

Ed Adams
Rep. Adams

John Duncan
Rep. Duncan

D. Uehling
Rep. Uehling

COMMITTEE REPORT

SENATE

FURTHER:

Date 5/1/85

Mr. President

The Committee on FINANCE considered CSHB 60 (Fin) making appropriations for the operating and loan program expenses of state government; cfd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for CS HB 60 (Fin)
- new title
- same title and recommends do pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Rich Hendon
Paul Fitch
Adrian
Jaggs
John

Chairman
Chairman recommendation



From The
**SENATE
FINANCE COMMITTEE**

5/1/85

Jen. Sackett

11

Gov Office

p. 56 & 58

Remove Pay Raises

B. J.



Official Business

Alaska State Legislature

Senate

HB 60 SFC-85

5/1/85

(70) Ferguson
384-

Pouch V
State Capitol
Juneau, Alaska 99811

To: Sen. Sackett

From: Sen. Ferguson *207*

Date: April 25, 1985

Subj: BRU Adjustment

In the Department of Education operating budget the Kotzebue Technical Center is a separate BRU. In prior years, I have had the Kotzebue Technicla Center has been its own BRU.

Again this year, I request that the Kotzebue Technical Center be a separate BRU in the DOE operating budget for FY 86. This would be consistent with prior years and is the same budget breakout as the Alaska Vocational Technical Education Center (AVTEC) with its own BRU.

If you have any questions, please contact my office.

cc: Rep. Adams

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

H.B. 60 SFC-85
5/1/85
#9 Kerttula

31
M-

MEMORANDUM

DATE: April 25, 1985

TO: Senator Jay Kerttula, Chairman
Senate Finance DNR Sub-Committee

FROM: W. Tom Maher, Fiscal Analyst
Division of Legislative Finance

SUBJECT: DNR Appropriation Levels.

I recommend separate appropriations for each of the following areas in DNR:

- 1.) Management
- 2.) Information/Records Management
- 3.) Land and Water Management
- 4.) Forest Management
- 5.) Mineral and Energy Management
- 6.) Resource Inventory
- 7.) Parks and Recreation
- 8.) Agricultural Management

This is essentially the same as last year with the deletion of separate appropriations for Placer Mining and Data Processing which are no longer separately budgeted.

The department has requested the House to reduce the number of appropriations to three. At this time, that request is denied. The appropriation levels recommended here are the same as the House proposes.

HB 60 JFC-85
#8 5/1/85
Ferguson
J-

HESS Change

Page 186 - Community Health Grant

Municipality of Anchorage Nursing Grant + \$100.0

New Component Total \$3,976.5

New Intent - "The Sum of \$996,300 is appropriated to the Department as a direct grant to the Municipality of Anchorage for Nursing Services."

Delete existing Intent - " The sum of \$996,300 is included for health services in Anchorage."

The Anchorage grant dollar amount was calculated by including the Anchorage Neighborhood Health Center Dental Program for \$100,000 which is included in the Governor's budget. The request for \$996,300 should have only included funding for the Municipality of Anchorage nursing program, the Neighborhood Dental Project is a separate request.

	ORIGINAL CALCULATION	CORRECT CALCULATION
Transfer from Nursing (Gov)	\$ 839.1	\$839.1
Anc. Neighbor Health Center (Gov)	100.0	
Legislative Addition	57.2	157.2
	<u>\$996.3</u>	<u>\$996.3</u>

JFC-85

HB60

5/1/85

Fukett

#2

84

LEGISLATURE

Page 4 - Legislative Finance. Add 170.0 to the contractual for Senate studies to bring the Senate to parity with the House.

Alaska State Legislature



Senate

CO-CHAIRMAN
FINANCE COMMITTEE
907-465-3740

HB 60 SFC-85
5/1/85
Faiks
JF.

JAN FAIKS
POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

April 29, 1985

MEMORANDUM

TO: Senate Finance Committee Members
FROM: Jan Faiks, Co-Chairman
Senate Finance Committee
SUBJECT: Intent for Inclusion in SCS CSHB 60 (Fin)

I would appreciate the following intent be included in the bill:

Corrections

Page 46, line 11
Statewide Programs
The sum of \$535,000 is appropriated to the Department of Corrections for the Treatment Alternatives to Street Crime (TASC) program.

Education

Page 17, line 22
Independent Living Rehabilitation
The sum of \$87,000 is included as a grant to Alpine Alternatives for recreational programs for children with disabilities.

Public Safety

Page 35, line 23
Domestic Violence and Sexual Assault
The sum of \$235,900 is included in contractual for a training program on the prevention, intervention, investigation and treatment of sexual and physical abuse of minors.

Department of Transportation and Public Facilities

Page 37, line 26

The sum of \$350,000 is appropriated to the department for maintenance of roads in Anchorage which are not part of the federal system but maintained by the state and are located east of Lake Otis Parkway and north of Abbott Road. Priority improvements shall be those which provide for the safety of motorists and pedestrians.

Department of Health and Social Services

Page 19, line 6

General Relief Medical

The sum of \$180,000 is included to provide personal care services to the chronically, severely, physically disabled who without these services would be in danger of institutionalization.

Page 21, line 24

Anchorage Social Services Block Grant

The FY 86 block grant amount was reduced by the Legislature in response to the one-time rollover of FY 85 monies into FY 86 due to the different municipal and state fiscal years. For state FY 87, the Municipality will restructure its block grant award process so that it is in line with the state's fiscal year. During consideration of the FY 87 budget, the Legislature will then consider at least full funding of the block grant program.

Page 22, line 16

Community Health Grants

The sum of \$599,900 is included for handicapped day care and respite programs in Anchorage.

The sum of \$996,300 is included for health services in Anchorage.

Page 22, line 24

Community D.D. Grants

The sum of \$168,000 is appropriated to the department as a direct grant to the Association for Retarded Citizens of Anchorage for operation of two group homes.

HB 60 570-95
#5 5/1/85
Jackett
M.

INTENT DOT&PF BUDGET
COMMISSIONER'S OFFICE Page 2

IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING POSITIONS
REMAIN AT EXISTING LOCATIONS AS APPROVED BY THE LEGISLATURE IN
OFFICES, DIVISIONS AND DISTRICTS WITHIN THE SOUTHEAST, CENTRAL AND
NORTHERN REGIONS.

HB 60 5FC-85
#4 5/1/85
Submitt
for Ray
84-

AGENCY: Department of Health and Social Services

CATEGORY: Health

PROGRAM: Health Grants

SUB-PROGRAM: Emergency Medial Service Grants Page 188

Legislative Intent:

The sum of \$7,500 is appropriated to the City and Borough of Juneau for Emergency Rescue Equipment and Programs with SEREMSC.

HB60 SFC-85
5/1/85
③ Enroll
for Ray
59-

AGENCY: Department of Health and Social Services
CATEGORY: Social Services
PROGRAM: Purchased Services
SUB-PROGRAM: Preventive Services Page 64

Legislative Intent:

The sum of \$40,000 is appropriated to the Department as a direct grant to Big Brothers/Big Sisters of Juneau for local services to youth.

HB 600 JFC-85
42 5/1/85
Jerkitt
H-

H&SS

Social Services - Northern Region Page 76

100	+	85.9
200	+	5.0
300	+	16.9
400	+	0.8
TOTAL	+	<u>108.6</u>

Plus 2.0 F-T's

Social Services - Western region Page 80

100	+	47.2
200	+	2.5
300	+	2.7
400	+	0.4
TOTAL	+	<u>52.8</u>

Plus 1.0 F-T

Tanana Chiefs Conference Page 144

700 - 163.2

HB 600 57C-85
#10 5/1/85
Subject
84

MOTION

The amount for school debt retirement showing in Section 9 is \$103,345,000.
That figure is a typo and should be corrected to \$105,345,000

Original sponsor: Rules/Governor

Funding Information

General Fund \$

Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 60 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan expenses of state government; and providing for
8 an effective date."
9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Included within the general fund amounts appropriated
12 according to the schedules in this Act, the following amounts are from the
13 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$22,500,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).
19

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program is reduced by the amount of the excess if the reductions are
23 consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The sum of \$163,304,200 is appropriated from the general fund
9 to the state bond committee to make all payments by the state required
10 under its guarantee for principal and interest on all issued and outstand-
11 ing state-guaranteed bonds.

12 * Sec. 9. The sum of ^{105,345,000 See amend. #1 5/1/85-} ~~\$103,345,000~~ is appropriated from the general fund
13 to the Department of Education for school bond debt retirement.

14 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
15 airports revenue fund to the state bond committee for payment of debt
16 service and trustee fees.

17 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
18 to the Department of Law to fund legal proceedings involving oil and gas
19 revenues due or paid to the state or state title to oil and gas land,
20 including, but not limited to, the North Slope Royalty Case (State v.
21 Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v.
22 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
23 Oil Company, and United States v. Alaska, for fiscal year 1986 and succeed-
24 ing fiscal years.

25 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
26 to the Department of Revenue for costs associated with the Oil and Gas
27 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
28 duction tax cases for fiscal year 1986 and succeeding fiscal years.

29 * Sec. 13. The income of the Alaska permanent fund allocated annually
SCS CSHB 60(Fin)

1 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
2 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
3 permanent fund dividend and administrative and associated costs.

4 * Sec. 14. All unrestricted mortgage loan interest payments and all
5 other receipts, including, without limitation, mortgage loan commitment
6 fees, received by or accrued to the Alaska Housing Finance Corporation
7 during the period of July 1, 1985 through June 30, 1986, and all income
8 earned on assets of the corporation during that period, are appropriated to
9 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
10 described in AS 18.56.

11 * Sec. 15. The unexpended and unobligated portion of the appropriation
12 made by sec. 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984
13 lapses into the general fund June 30, 1985.

14 * Sec. 16. Section 239, ch. 171, SLA 1984 is amended to read:

15 Sec. 239. The unexpended and unobligated portion of the appro-
16 priation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses
17 into the general fund June 30, 1985 [1986].

18 * Sec. 17. The unexpended and unobligated portion of the appropriation
19 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,
20 1985.

21 * Sec. 18. Section 188, ch. 171, SLA 1984 is amended to read:

22 Sec. 188. The unexpended and unobligated portion of the appro-
23 priation made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses
24 into the general fund June 30, 1985 [1988].

25 * Sec. 19. The unexpended and unobligated portion of the appropriation
26 made in sec. 32, ch. 107, SLA 1983, page 14, line 10, lapses into the
27 general fund June 30, 1985.

28 * Sec. 20. The sum of \$775,000 is appropriated from the general fund to
29 the Department of Revenue to fund household and dependent care credits

1 (childcare credits) payable under AS 43.20.013 for claim years 1982 - 1985.

2 * Sec. 21. The unexpended and unobligated portion of the appropriation
3 made in sec. 20 of this Act lapses into the general fund June 30, 1986.

4 * Sec. 22. The unexpended and unobligated balance of the appropriation
5 entitled "Shared Fisheries Tax" made at page ___, line ___ of this Act is
6 reappropriated to the Department of Community and Regional Affairs for the
7 purpose of developing a pilot project under AS 44.47.050(3) for the refund
8 of state revenue generated by the fisheries business tax (AS 43.75.015).

9 * Sec. 23. The appropriation made in sec. 22 of this Act lapses into
10 the general fund June 30, 1987.

11 * Sec. 24. The sum of \$63,600,000 is appropriated from the general fund
12 and the sum of \$225,000 is appropriated from federal program receipts for
13 student loans and scholarships, to the scholarship revolving loan fund
14 (AS 14.40.751) for the student loan program.

15 * Sec. 25. The sum of \$600,000 is appropriated from the general fund to
16 the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher
17 scholarship loan program.

18 * Sec. 26. The sum of \$5,367,000 is appropriated from the general fund
19 to the division of investments, Department of Commerce and Economic Devel-
20 opment, for the following purposes in the following amounts:

21 fisheries enhancement loan program
22 (AS 16.10.500 - 16.10.620) \$ 812,000
23 commercial fishing loan program
24 (AS 16.10.300 - 16.10.370) 3,710,000
25 alternative technology and energy loan
26 program (AS 45.88) 845,000
27

28 * Sec. 27. The sum of \$2,000,000 is appropriated from the general fund
29 to the rural electrification revolving loan fund (AS 44.83.361) for rural
electrification loans to be made by the Alaska Power Authority.

1 * Sec. 28. The sum of \$2,500,000 is appropriated from the general fund
2 to the agricultural revolving loan fund (AS 03.10.040) for the agricultural
3 loan program.

4 * Sec. 29. The sum of \$500,000 is appropriated from the general fund to
5 the Alaska grain reserve revolving loan fund (AS 03.12.040) for the grain
6 reserve loan program.

7 * Sec. 30. The sum of \$4,000,000 is appropriated to the housing assis-
8 tance loan fund (AS 44.47.380) for the housing assistance loan program.

9 * Sec. 31. The appropriations made by secs. 24 - 30 of this Act are for
10 the capitalization of loan funds and do not lapse under AS 37.25.010.

11 (SECTION 32 BEGINS ON PAGE 7)

1 * SEC. 32 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	COMMISSIONS			
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,314,500	1,577,700	97,000
16	HUMAN RIGHTS DATA PROCESSING	23,000		
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200		
18	EXECUTIVE OPERATIONS		7,087,000	
19	EXECUTIVE OFFICE (74 POSITIONS)	5,403,600		
20	EXECUTIVE OFFICE DATA PROCESSING	83,600		
21	EXECUTIVE OFFICE GRANTS	30,000		
22	EXECUTIVE MANSION (4 POSITIONS)	379,300		
23	CONTINGENCY FUND	400,000		
24	ALASKA LAND USE COUNCIL (3 POSITIONS)	100,000		
25	LIEUTENANT GOVERNOR (9 POSITIONS)	683,500		
26	LT. GOVERNOR DATA PROCESSING	7,000		

1	OFFICE OF THE GOVERNOR (CONT.)		1	
2			2	
3		ALLOCATIONS	3	
4	OFFICE OF MANAGEMENT AND BUDGET		4	
5	DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000	5	
6	STRATEGIC PLANNING (11 POSITIONS)	726,600	6	
7	BUDGET REVIEW (18 POSITIONS)	1,080,000	7	
8	MANAGEMENT (7 POSITIONS)	436,400	8	
9	GOVERNMENTAL COORDINATION (30 POSITIONS)	4,746,500	9	
10	OMB DATA PROCESSING (1 POSITION)	171,500	10	
11	ELECTIVE OPERATIONS		11	
12	ELECTIONS (24 POSITIONS)	1,978,200	12	
13	ELECTIONS DATA PROCESSING	155,800	13	
14	SALARY AND BENEFITS INCREASES-ALL AGENCIES		14	
15	GENERAL FUND/GENERAL FUND MATCH	32,210,300	15	
16	OTHER FJNDS SOURCES	6,981,000	16	
17	* * * * *	* * * * *	17	
18	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *		18	
19	* * * * *	* * * * *	19	
20	TEACHER RETIREMENT MATCH		20	
21	LONGEVITY BONUS		21	
22	GRANTS	47,646,900	22	
23	ADMINISTRATION (7 POSITIONS)	377,700	23	
24	PIONEERS HOME		24	
25	SITKA (91 POSITIONS)	4,118,400	25	
		8,121,000	8,121,000	1,994,100
		2,134,000	2,134,000	
		39,191,300	32,210,300	6,981,000
		32,152,000	32,152,000	
		48,024,600	48,024,600	
		22,178,500	20,162,000	2,016,500

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	FAIRBANKS (77 POSITIONS)	3,738,100	4	
5	PALMER (82 POSITIONS)	3,692,700	5	
6	ANCHORAGE (193 POSITIONS)	7,884,000	6	
7	KETCHIKAN (54 POSITIONS)	2,273,600	7	
8	CENTRAL OFFICE (5 POSITIONS)	471,700	8	
9	OLDER ALASKANS COMMISSION		9	
10	ADMINISTRATION (10 POSITIONS)	584,900	10	
11	GRANTS AND SERVICES (11 POSITIONS)	9,120,700	11	
12	PUBLIC DEFENDER		12	
13	FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200	13	
14	SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500	14	
15	THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700	15	
16	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300	16	
17	ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400	17	
18	OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)		18	
19	CENTRALIZED ADMINISTRATIVE SERVICES		19	
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	787,400	20	
21	ADMINISTRATIVE SERVICES (54 POSITIONS)	2,175,000	21	
22	DATA AND WORD PROCESSING		22	
23	PERSONNEL	120,300	23	
24	FINANCE	710,500	24	
25	GENERAL SERVICES	125,200	25	
		9,705,600	4,442,400	5,263,200
		5,500,100	5,500,100	
		2,293,000	2,293,000	
		4,735,400	3,539,100	1,196,300

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10 STATEWIDE ADMINISTRATIVE SERVICES	17,876,500	10
11 PERSONNEL (78 POSITIONS)	10,005,700	11
12 LABOR RELATIONS (15 POSITIONS)	7,870,800	12
13 FINANCE (43 POSITIONS)		13
14 GENERAL SERVICES		14
15 PURCHASING (21 POSITIONS)	3,256,300	15
16 PROPERTY MANAGEMENT (11 POSITIONS)	1,005,900	16
17 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,943,700	17
18 ARCHIVES (17 POSITIONS)	1,473,200	18
19 RETIREMENT & BENEFITS (55 POSITIONS)	496,300	19
20 EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	2,280,000	20
21 LABOR RELATIONS AGENCY	941,000	21
22 RAILROAD LABOR RELATIONS AGENCY	5,787,600	22
23 ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)	520,500	23
24 THIS APPROPRIATION IS CONTINGENT UPON THE COMPLIANCE	87,000	24
25 WITH AS 15.13.030(9).	85,000	25
26 RISK MANAGEMENT (8 POSITIONS)	523,400	26
	523,400	
	17,327,800	17,327,800

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4		4
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	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)	16,259,400	11,530,100 4,729,300
TELECOMMUNICATIONS	9,251,600	8,343,000 908,600
TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,521,600	
TELECOMMUNICATIONS SERVICES (8 POSITIONS)	730,000	
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,866,300	7,866,300
LEASING AND FACILITIES (3 POSITIONS)	37,539,100	37,017,000 522,100
EMPLOYEE HOUSING (3 POSITIONS)	1,464,000	203,100 1,260,900
	* * * * *	* * * * *
	* * * * * DEPARTMENT OF LAW * * * * *	
	* * * * *	* * * * *
PUBLIC PROTECTION		
CONSUMER PROTECTION (15 POSITIONS)	832,400	832,400
ADMINISTRATION OF JUSTICE		
PROSECUTION	11,148,000	10,608,800 539,200
FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,048,500	
SECOND JUDICIAL DISTRICT (9 POSITIONS)	776,400	
THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,350,600	
FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,556,600	
ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,021,400	
CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,363,000	
PRE TRIAL DIVERSION (17 POSITIONS)	854,300	
DATA AND WORD PROCESSING (5 POSITIONS)	177,200	

1	DEPARTMENT OF LAW (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4	GENERAL GOVERNMENT	ITEMS	GENERAL FUND	
5	LEGAL SERVICES		OTHER FUNDS	
5	LEGAL SERVICES	10,012,700	4,958,800	5,053,900
6	OPERATIONS (134 POSITIONS)	9,382,600		
7	ADMINISTRATION & SUPPORT (10 POSITIONS)	471,200		
8	DATA AND WORD PROCESSING (3 POSITIONS)	158,900		
9	OIL & GAS SPECIAL PROJECTS		1,490,400	1,490,400
10	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200		
11	DATA AND WORD PROCESSING (3 POSITIONS)	201,200		
12	*****	*****		
13	***** DEPARTMENT OF REVENUE *****			
14	*****	*****		
15	PUBLIC PROTECTION			
16	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300
17	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700		
18	DATA AND WORD PROCESSING	4,600		
19	DEVELOPMENT			
20	SHARED TAXES		84,160,300	84,160,300
21	MUNICIPAL ASSISTANCE	81,306,800		
22	AMUSEMENT AND GAMING TAX	112,500		
23	AVIATION FUEL TAX	141,000		
24	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000		
25	LIQUOR LICENSE TAX	900,000		

1	DEPARTMENT OF REVENUE (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION ITEMS	3		
4	FISHERIES TAX	GENERAL FUND	OTHER FUNDS		
4	FISHERIES TAX	8,400,000	8,400,000	4	
5	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	379,400		379,400	5
6	PERMANENT FUND CORPORATION (12 POSITIONS)	4,458,900		4,458,900	6
7	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)	3,311,900		3,311,900	7
8	GENERAL GOVERNMENT				8
9	CHILD SUPPORT ENFORCEMENT	5,167,500	1,357,900	3,809,600	9
10	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800			10
11	DATA AND WORD PROCESSING (2 POSITIONS)	805,700			11
12	REVENUE OPERATIONS	12,516,000	9,105,700	3,410,300	12
13	AUDIT (57 POSITIONS)	2,534,200			13
14	AUDIT/DATA & WORD PROCESSING	66,500			14
15	PETROLEUM REVENUE (27 POSITIONS)	1,904,100			15
16	PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600			16
17	ENFORCEMENT (22 POSITIONS)	1,111,100			17
18	ENFORCEMENT/DATA & WORD PROCESSING	29,600			18
19	PUBLIC SERVICES (25 POSITIONS)	1,502,600			19
20	PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800			20
21	TREASURY MANAGEMENT (26 POSITIONS)	5,100,100			21
22	TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400			22
23	OFFICE OF THE COMMISSIONER	1,529,600	1,329,700	199,900	23
24	COMMISSIONER'S OFFICE (18 POSITIONS)	1,450,400			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO				25
26	COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY				26

1 DEPARTMENT OF REVENUE (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																
				ITEMS	GENERAL FUND	OTHER FUNDS																
4	PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF																					
5	TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME																					
6	AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT																					
7	PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY																					
8	PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE																					
9	INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY																					
10	OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE																					
11	COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS																					
12	AUTHORIZED BY AS 43.05.230(E).																					
13	DATA & WORD PROCESSING (1 POSITION)		79,200																			
14	ADMINISTRATION AND SUPPORT			1,605,700	1,605,700																	
15	ADMINISTRATIVE SERVICES (34 POSITIONS)		1,367,800																			
16	DATA & WORD PROCESSING (4 POSITIONS)		237,900																			
17	PERMANENT FUND DIVIDEND			2,895,900		2,895,900																
18	ADMINISTRATIVE SERVICES (17 POSITIONS)		850,500																			
19	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)		230,300																			
20	PUBLIC SERVICES (15 POSITIONS)		716,400																			
21	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)		118,300																			
22	ENFORCEMENT (22 POSITIONS)		958,600																			
23	ENFORCEMENT/DATA & WORD PROCESSING		21,800																			

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APPROPRIATION APPROPRIATION FUND SOURCES
 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

 ***** DEPARTMENT OF EDUCATION *****

EDUCATION

K-12 SUPPORT

FOUNDATION PROGRAM 494,432,200
 FOUNDATION SUPPLEMENTAL SUPPORT 1,257,500
 PUPIL TRANSPORTATION 24,993,600
 STUDENT LUNCH PROGRAM 9,500,000
 CIGARETTE TAX DISTRIBUTION 2,500,000
 TUITION STUDENTS 10,161,600
 BOARDING HOME GRANTS 500,000
 STATE CONTRACT PROGRAMS 5,760,500
 RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP) 540,000

549,645,400 517,145,400 32,500,000

MANAGEMENT, LAW AND FINANCE

MANAGEMENT AND MONITORING SERVICE (4 POSITIONS) 310,600
 DISTRICT SUPPORT SERVICES (20 POSITIONS) 1,310,900
 CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS) 506,300

2,127,800 872,400 1,255,400

ADMINISTRATIVE SERVICES

DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS) 1,001,500
 DEPARTMENT OVERHEAD EXPENSES 515,400

1,516,900 1,437,200 79,700

DATA AND WORD PROCESSING

VOCATIONAL REHABILITATION 81,500

718,600 652,100 66,500

1 DEPARTMENT OF EDUCATION (CONT.)

2		3	4	5	6
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12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	ELEMENTARY AND SECONDARY EDUCATION	318,400			
5	LIBRARIES AND MUSEUMS	105,400			
6	CORRESPONDENCE STUDY	66,500			
7	POSTSECONDARY COMMISSION	146,800			
8	EDUCATION PROGRAM SUPPORT		28,259,500	10,347,200	17,912,300
9	SPECIAL SERVICES (11 POSITIONS)	4,961,100			
10	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600			
11	CURRICULUM SERVICES (13 POSITIONS)	1,981,800			
12	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800			
13	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200			
14	EXECUTIVE ADMINISTRATION		1,239,500	1,079,000	160,500
15	COMMISSIONER'S OFFICE (6 POSITIONS)	473,000			
16	STATE BOARD OF EDUCATION (1 POSITION)	167,300			
17	INFORMATION SERVICES (5 POSITIONS)	308,300			
18	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900			
19	COMMISSIONS AND BOARDS		4,795,800	4,063,700	732,100
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000			
21	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	243,300			
22	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500			
23	CENTRALIZED CORRESPONDENCE STUDY				
24	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300		2,700,300
25	ADULT AND VOCATIONAL EDUCATION		9,397,600	5,842,600	3,555,000

1 DEPARTMENT OF EDUCATION (CONT.)		1		
2		2 APPROPRIATION	2 APPROPRIATION FUND SOURCES	
3		3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4		4 ALLOCATIONS	4	
4	ADULT BASIC EDUCATION	3,279,800		
5	FIRE SERVICE TRAINING	82,400		
6	OTHER VOCATIONAL EDUCATION GRANTS	300,000		
7	CORRECTIONS EDUCATION PROGRAM	720,100		
8	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700		
9	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300		
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300		
11	KOTZEBUE TECHNICAL CENTER	1,495,000		
12	ALASKA VOCATIONAL TECHNICAL CENTER			
13	AVTEC OPERATIONS (72 POSITIONS)		4,860,800	3,884,500 976,300
14	MT. EDGE CUMBE BOARDING SCHOOL		3,690,800	3,627,800 63,000
15	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600		
16	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,378,300		
17	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900		
18	VOCATIONAL REHABILITATION		11,890,500	5,321,800 6,568,700
19	COUNSELING AND PLACEMENT (75 POSITIONS)	3,573,900		
20	SERVICES TO CLIENTS	3,286,900		
21	ADMINISTRATION (12 POSITIONS)	813,000		
22	INDEPENDENT LIVING REHABILITATION	1,197,200		
23	SPECIALIZED FACILITIES	513,600		
24	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200		
25	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700		

1 DEPARTMENT OF EDUCATION (CONT.)			1
		APPROPRIATION	2
	ALLOCATIONS	ITEMS	3
		GENERAL FUND	4
		OTHER FUNDS	5
4	ALASKA STATE LIBRARY	5,115,500	4,717,400 398,100
5	LIBRARY OPERATIONS (65 POSITIONS)	5,098,100	
6	BLUE BOOK (1 POSITION)	17,400	
7	ALASKA STATE MUSEUMS	1,753,100	1,751,100 2,000
8	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600	
9	SPECIFIC CULTURAL PROGRAMS	418,500	
10	ALASKA POSTSECONDARY EDUCATION COMMISSION	4,897,500	4,467,500 430,000
11	GENERAL ADMINISTRATION (11 POSITIONS)	858,500	
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900	
13	WICHE - ADMINISTRATION	58,300	
14	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300	
15	STUDENT INCENTIVE GRANT PROGRAM	190,500	
16	* * * * *	* * * * *	
17	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *	
18	* * * * *	* * * * *	
19	SOCIAL SERVICES		
20	ASSISTANCE PAYMENTS	61,775,500	37,876,300 23,899,200
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	47,799,000	
22	GENERAL RELIEF	537,000	
23	ADULT PUBLIC ASSISTANCE	13,439,500	
24	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	3,644,300	3,644,300
25	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	8,127,000	8,127,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MEDICAL ASSISTANCE	77,850,600	44,365,800	33,484,800
5	MEDICAID	66,701,500		
6	GENERAL RELIEF - MEDICAL	11,149,100		
7	PUBLIC ASSISTANCE ADMINISTRATION	16,048,700	8,672,500	7,376,200
8	ADMINISTRATION (13 POSITIONS)	664,200		
9	QUALITY CONTROL (15 POSITIONS)	802,000		
10	STAFF DEVELOPMENT (5 POSITIONS)	291,200		
11	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000		
12	FRAUD INVESTIGATION (11 POSITIONS)	675,500		
13	WORK INCENTIVE (11 POSITIONS)	600,700		
14	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800		
15	DATA AND WORD PROCESSING (8 POSITIONS)	2,622,300		
16	RATE COMMISSION MEDICAL (5 POSITIONS)	379,100	192,900	186,200
17	MEDICAL ASSISTANCE ADMINISTRATION	3,021,700	1,706,000	1,315,700
18	CENTRAL OFFICE (6 POSITIONS)	420,800		
19	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,109,800		
20	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600		
21	CERTIFICATION & LICENSING (7 POSITIONS)	444,500		
22	PURCHASED SERVICES	6,637,100	5,930,100	707,000
23	HOMEMAKER SERVICES	383,700		
24	DAY CARE	357,500		
25	PREVENTIVE SERVICES	2,714,200		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADULT SERVICES	2,780,900				4
5	PRE-MATERNAL SERVICES	400,800				5
6	SOCIAL SERVICES		10,759,600	10,663,000	96,600	6
7	SOUTHCENTRAL REGION (89 POSITIONS)	4,052,100				7
8	NORTHERN REGION (38 POSITIONS)	1,996,500				8
9	NORTHWESTERN REGION (6 POSITIONS)	412,900				9
10	WESTERN REGION (17 POSITIONS)	894,400				10
11	SOUTHEASTERN REGION (35 POSITIONS)	1,441,000				11
12	CENTRAL OFFICE (30 POSITIONS)	1,707,500				12
13	DATA AND WORD PROCESSING (2 POSITIONS)	255,200				13
14	JUVENILE CUSTODY		17,146,800	16,946,800	200,000	14
15	FOSTER CARE	6,310,500				15
16	INSTITUTIONAL CARE	10,836,300				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	17
18	YOUTH SERVICES		13,597,900	13,597,900		18
19	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				19
20	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				20
21	NOME YOUTH FACILITY (13 POSITIONS)	949,700				21
22	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				22
23	PROBATION/ADMINISTRATION (82 POSITIONS)	3,988,900				23
24	MANIILAQ		4,664,500	4,589,900	74,600	24
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SOCIAL SERVICES	1,676,000				4
5	HEALTH SERVICES	850,400				5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,100				7
8	SENIOR CENTER	972,800				8
9	NORTON SOUND HEALTH CORPORATION		2,934,500	2,847,900	86,600	9
10	SOCIAL SERVICES	453,200				10
11	HEALTH SERVICES	1,299,100				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000				12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500				13
14	SANITATION	257,700				14
15	KAWERAK SOCIAL SERVICES					15
16	KAWARAK SOCIAL SERVICES		470,100	470,100		16
17	TANANA CHIEFS CONFERENCE		1,085,300	1,085,300		17
18	SOCIAL SERVICES	184,000				18
19	HEALTH SERVICES	367,900				19
20	ALCOHOL AND DRUG ABUSE SERVICES	284,400				20
21	MENTAL HEALTH SERVICES	249,000				21
22	TLINGIT-HAIDA					22
23	SOCIAL SERVICES		250,000	250,000		23
24	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,175,000	2,175,000		24
25	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		381,300	381,300		25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3	HEALTH					3
4	STATE HEALTH SERVICES		23,674,600	16,562,400	7,112,200	4
5	NURSING (161 POSITIONS)	8,222,600				5
6	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,265,200				6
7	FAMILY HEALTH (40 POSITIONS)	7,457,800				7
8	LAB SERVICES (43 POSITIONS)	2,156,700				8
9	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600				9
10	POST MORTEM EXAMINATIONS	635,100				10
11	HEPATITIS B (3 POSITIONS)	1,093,800				11
12	DATA AND WORD PROCESSING (1 POSITION)	80,800				12
13	HEALTH GRANTS		8,361,800	8,031,100	330,700	13
14	INFANT LEARNING GRANTS	2,641,900				14
15	COMMUNITY HEALTH GRANTS	3,876,500				15
16	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400				16
17	ALCOHOL AND DRUG ABUSE SERVICES		15,505,100	13,637,700	1,867,400	17
18	ADMINISTRATION (18 POSITIONS)	1,381,800				18
19	DRUG ABUSE GRANTS	1,932,000				19
20	ALCOHOL ABUSE GRANTS	12,135,200				20
21	DATA AND WORD PROCESSING (1 POSITION)	56,100				21
22	COMMUNITY MENTAL HEALTH GRANTS		7,692,600	7,130,700	561,900	22
23	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,432,900	8,432,900		23
24	INSTITUTIONS AND ADMINISTRATION		23,389,900	19,854,300	3,535,600	24
25						25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	MENTAL HEALTH ADMINISTRATION (17 POSITIONS)	1,289,700				4
5	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				5
6	REGIONAL ADMINISTRATION (8 POSITIONS)	891,600				6
7	HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600				7
8	DATA AND WORD PROCESSING (2 POSITIONS)	209,100				8
9	ADMINISTRATIVE SERVICES		6,522,400	5,176,000	1,346,400	9
10	COMMISSIONER'S OFFICE (11 POSITIONS)	842,500				10
11	AUDIT (8 POSITIONS)	479,500				11
12	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900				12
13	BUDGET AND FINANCE (38 POSITIONS)	1,641,200				13
14	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				14
15	DATA AND WORD PROCESSING (10 POSITIONS)	699,400				15
16	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,380,100				16
17	VITAL STATISTICS (12 POSITIONS)	424,900				17
18	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900				18
19	*****	*****				19
20	***** DEPARTMENT OF LABOR *****					20
21	*****	*****				21
22	EMPLOYMENT SECURITY		35,478,900	5,246,300	30,232,600	22
23	EMPLOYMENT SECURITY					23
24	EMPLOYMENT SERVICES (206 POSITIONS)	10,430,400				24
25	UNEMPLOYMENT INSURANCE (258 POSITIONS)	16,011,400				25

DEPARTMENT OF LABOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	DIRECTORS OFFICE (4 POSITIONS)	272,700			
5	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500			
6	DATA PROCESSING (47 POSITIONS)	3,279,600			
7	ADMINISTRATIVE SERVICES				
8	MANAGEMENT SERVICES (48 POSITIONS)	2,304,400			
9	SPECIAL SERVICES (32 POSITIONS)	1,961,900			
10	COMMISSIONER'S OFFICE		14,198,600	8,621,900	5,576,700
11	COMMISSIONER'S OFFICE (11 POSITIONS)	1,093,300			
12	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,644,700			
13	FISHERMENS FUND (3 POSITIONS)	1,200,500			
14	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900			
15	LABOR STANDARDS AND SAFETY				
16	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,406,400			
17	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800			
18	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100			
19	RAILROAD SAFETY SURVEY	138,900			
20	* * * * *		* * * * *		
21	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
22	* * * * *		* * * * *		
23	PUBLIC PROTECTION				
24	MEASUREMENT STANDARDS		2,038,400	1,900,400	138,000
25	OPERATIONS (48 POSITIONS)	2,030,500			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	DATA AND WORD PROCESSING	7,900			4	
5	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300	115,000	5
6	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000				6
7	CORPORATIONS (7 POSITIONS)	246,900				7
8	DATA AND WORD PROCESSING	20,400				8
9	INSURANCE		1,028,500	768,500	260,000	9
10	OPERATIONS (19 POSITIONS)	1,022,300				10
11	DATA AND WORD PROCESSING	6,200				11
12	OCCUPATIONAL LICENSING		1,883,300	1,646,300	237,000	12
13	ADMINISTRATION (21 POSITIONS)	1,107,500				13
14	LICENSING BOARDS	150,900				14
15	INVESTIGATIONS (8 POSITIONS)	611,600				15
16	DATA AND WORD PROCESSING	13,300				16
17	COMMISSIONER & ADMINISTRATIVE SERVICES		1,382,200	1,382,200		17
18	COMMISSIONER & ADMINISTRATIVE SERVICES (22 POSITIONS)	1,238,500				18
19	DATA AND WORD PROCESSING (2 POSITIONS)	143,700				19
20	ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	20
21	OPERATIONS (51 POSITIONS)	3,829,600				21
22	DATA AND WORD PROCESSING	96,600				22
23	REAL ESTATE COMMISSION		500,900	314,700	186,200	23
24	OPERATIONS (7 POSITIONS)	500,400				24
25	DATA AND WORD PROCESSING	500				25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	4
5	OPERATIONS (25 POSITIONS)	1,966,700				5
6	DATA AND WORD PROCESSING (1 POSITION)	101,500				6
7	DEVELOPMENT					7
8	ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	8
9	ADMINISTRATION (26 POSITIONS)	1,850,500				9
10	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800				10
11	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200				11
12	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000		12
13	ECONOMIC DEVELOPMENT ADVOCATES		2,805,000	2,507,700	297,300	13
14	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500				14
15	MINERALS DEVELOPMENT (4 POSITIONS)	353,500				15
16	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600				16
17	INTERNATIONAL TRADE (4 POSITIONS)	786,700				17
18	FOREST PRODUCTS (2 POSITIONS)	179,600				18
19	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300				19
20	DATA AND WORD PROCESSING	24,800				20
21	INVESTMENTS		1,144,800	687,100	457,700	21
22	OPERATIONS (22 POSITIONS)	1,142,100				22
23	DATA AND WORD PROCESSING	2,700				23
24	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300	24
25	OPERATIONS (33 POSITIONS)	1,374,900				25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	DATA AND WORD PROCESSING (1 POSITION)	154,800				4
5	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		5
6	TOURISM		6,362,300	6,137,300	225,000	6
7	OPERATIONS (22 POSITIONS)	6,358,700				7
8	DATA AND WORD PROCESSING	3,600				8
9	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	9
10	OPERATIONS (17 POSITIONS)	1,569,700				10
11	DATA AND WORD PROCESSING (1 POSITION)	112,100				11
12	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	12
13	TRANSPORTATION					13
14	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	14
15	*****		*****			15
16	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			16
17	*****		*****			17
18	PUBLIC PROTECTION					18
19	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	19
20	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				20
21	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				21
22	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				22
23	DATA AND WORD PROCESSING	2,900				23
24	ALASKA NATIONAL GUARD		6,780,700	3,273,400	3,507,300	24
25	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,453,500				25

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000				4
5	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700				5
6	ALASKA MILITARY ACADEMY	7,300				6
7	DATA AND WORD PROCESSING	39,200				7
8	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100		8
9	RETENTION BENEFITS	678,800				9
10	RETIREMENT BENEFITS	1,418,300				10
11	VETERANS' AFFAIRS		591,600	591,600		11
12	VETERANS' SERVICES (2 POSITIONS)	591,600				12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			14
15	* * * * *		* * * * *			15
16	NATURAL RESOURCE MANAGEMENT					16
17	MANAGEMENT		3,802,400	3,802,400		17
18	COMMISSIONER'S OFFICE (20 POSITIONS)	1,489,000				18
19	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					19
20	NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF					20
21	COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION					21
22	ON FEDERAL AREAS.					22
23	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,875,200				23
24	DATA AND WORD PROCESSING (1 POSITION)	38,200				24
25	GRANTS	400,000				25
26	THE SUM OF \$300,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOROUGH TO CONTINUE BOWHEAD WHALE STUDIES.				
5	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF				
6	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				
7	COMMISSION FOR THE PURPOSE OF DEVELOPING A VIABLE PLAN				
8	FOR THE MANAGEMENT OF THE PACIFIC WALRUS.				
9	INFORMATION/RECORDS MANAGEMENT		8,108,700	7,634,400	474,300
10	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,088,700			
11	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO				
12	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE				
13	SURVEY STUDENT INTERNSHIP PROGRAM.				
14	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700			
15	DIRECT CHARGE CIP (8 POSITIONS)	474,300			
16	LAND & WATER MANAGEMENT		11,875,500	11,124,900	750,600
17	LAND/WATER PUBLIC USE (155 POSITIONS)	8,338,500			
18	LAND CONVEYANCES (46 POSITIONS)	2,473,400			
19	MATERIALS/WATER RESOURCES INVENTORY (14 POSITIONS)	1,012,400			
20	DATA AND WORD PROCESSING	51,200			
21	FOREST MANAGEMENT		8,338,600	7,713,900	624,700
22	FOREST MANAGEMENT (224 POSITIONS)	8,322,700			
23	THE TOTAL SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS				
24	LINE TO THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER AND				
25	THE SEWARD SKILL CENTER FOR THE WILDLANDS FIRE				
26	MANAGEMENT STUDENT INTERN PROGRAM.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2
3
4 DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS
5 ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY
6 OF LOCAL PROPERTY OWNERS.

7 THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO
8 SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH
9 FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK.

10 DATA AND WORD PROCESSING 15,000

11 DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS) 1,978,000

12 AGRICULTURAL MANAGEMENT

13 AGRICULTURAL MANAGEMENT (47 POSITIONS) 3,058,800

14 THE SUM OF \$333,000 IS APPROPRIATED TO THE DIVISION OF
15 AGRICULTURE TO PROVIDE GRANTS TO STATE FAIRS.

16 THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF
17 AGRICULTURE AS A GRANT TO THE NORTHWEST TRADE FAIR FOR
18 FAIR ACTIVITIES.

19 THE SUM OF \$98,000 IS APPROPRIATED TO THE DIVISION OF
20 AGRICULTURE WITHIN THE CONTRACTUAL LINE FOR IMPLEMENTING
21 A HORTICULTURAL GATHERER PROGRAM.

22 THE SUM OF \$9,000 IS APPROPRIATED TO THE DIVISION OF
23 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE
24 STATE SOIL AND WATER CONSERVATION BOARD.

25 DIRECT CHARGE CIP (3 POSITIONS) 220,100

1
2 APPROPRIATION APPROPRIATION FUND SOURCES
3 ITEMS GENERAL FUND OTHER FUNDS

3,278,900 2,151,800 1,127,100

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		21,539,500	17,452,900	4,086,600	7
8	COMMERCIAL FISHERIES (604 POSITIONS)	17,927,200				8
9	DATA AND WORD PROCESSING (25 POSITIONS)	878,800				9
10	SPECIAL PROJECTS (90 POSITIONS)	2,449,500				10
11	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000				11
12	SPORT FISHERIES		12,820,300	669,200	12,151,100	12
13	SPORT FISHERIES (135 POSITIONS)	5,744,500				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	377,200				14
15	SPECIAL PROJECTS (78 POSITIONS)	6,698,600				15
16	F.R.E.D.		15,538,100	13,557,500	1,980,600	16
17	F.R.E.D. (327 POSITIONS)	14,666,100				17
18	DATA AND WORD PROCESSING (4 POSITIONS)	312,100				18
19	SPECIAL PROJECTS (2 POSITIONS)	314,000				19
20	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900				20
21	VESSELS (21 POSITIONS)		1,695,300	1,693,300		21
22	COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600	100,000	22
23	DATA PROCESSING (10 POSITIONS)	691,100				23
24	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500				24
25	GAME		12,478,500	3,045,000	9,433,500	25

1 DEPARTMENT OF FISH & GAME (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	GAME (164 POSITIONS)	10,423,700				4
5	DATA AND WORD PROCESSING (7 POSITIONS)	383,900				5
6	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				6
7	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				7
8	ADMINISTRATION AND SUPPORT		5,240,100	4,770,100	470,000	8
9	OFFICE OF THE COMMISSIONER (8 POSITIONS)	883,700				9
10	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE					11
12	ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND					12
13	INJURED ANIMALS.					13
14	PUBLIC COMMUNICATIONS (14 POSITIONS)	761,900				14
15	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100				15
16	DATA AND WORD PROCESSING (3 POSITIONS)	318,400				16
17	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,170,400	671,600	498,800	17
18	SUBSISTENCE		3,221,900	2,475,200	746,700	18
19	SUBSISTENCE (54 POSITIONS)	2,759,200				19
20	DATA AND WORD PROCESSING (4 POSITIONS)	216,000				20
21	SPECIAL PROJECTS	246,700				21
22	HABITAT		6,011,500	3,143,900	2,867,600	22
23	HABITAT (51 POSITIONS)	2,978,100				23
24	THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT					24
25	DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE					25
26	PLACER MINING RESEARCH AND DATA GATHERING.					26

1 DEPARTMENT OF FISH & GAME (CONT.)		1		
		2 APPROPRIATION	2 APPROPRIATION FUND SOURCES	
	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	DATA AND WORD PROCESSING (2 POSITIONS)	165,800		
5	SPECIAL PROJECTS (11 POSITIONS)	492,600		
6	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000		
7	* * * * *	* * * * *		
8	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
9	* * * * *	* * * * *		
10	NATURAL RESOURCE MANAGEMENT			
11	FISH & WILDLIFE PROTECTION	13,605,700	13,605,700	
12	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800		
13	DIRECTOR'S OFFICE (4 POSITIONS)	271,600		
14	AIRCRAFT SECTION (10 POSITIONS)	1,064,100		
15	MARINE ENFORCEMENT (18 POSITIONS)	2,445,200		
16	PUBLIC PROTECTION			
17	FIRE PREVENTION	1,271,100	1,001,100	270,000
18	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100		
19	FEDERAL COMMUNITY PROJECTS	10,000		
20	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)	1,452,700	213,500	1,239,200
21	MOTOR VEHICLES	6,711,800	6,121,800	590,000
22	DRIVER SERVICES (32 POSITIONS)	1,223,600		
23	VEHICLE SERVICES (9 POSITIONS)	398,100		
24	FIELD SERVICES (110 POSITIONS)	4,467,300		
25	ADMINISTRATION (14 POSITIONS)	622,800		

DEPARTMENT OF PUBLIC SAFETY (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE				
5	ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000
6	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600			
7	NARCOTICS UNIT (18 POSITIONS)	2,450,700			
8	WESTERN STATES INFORMATION NETWORK	106,000			
9	DIRECTOR'S OFFICE (13 POSITIONS)	762,000			
10	LABORATORY SERVICES (17 POSITIONS)	1,198,200			
11	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100			
12	COMMUNITY SERVICES (2 POSITIONS)	136,800			
13	JUDICIAL SERVICES (52 POSITIONS)	3,514,300			
14	PRISONER TRANSPORTATION	750,000			
15	SEARCH AND RESCUE	169,900			
16	BUILDING SECURITY (11 POSITIONS)	538,900			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,040,100	7,040,100	
18	CONTRACTS	5,208,500			
19	SUPPORT (12 POSITIONS)	1,571,600			
20	ADMINISTRATON (3 POSITIONS)	260,000			
21	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		349,000	349,000	
22	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,700	732,700	
23	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)		4,875,500	4,775,500	100,000
24	ADMINISTRATION		10,157,700	9,734,900	422,800
25	CONTRACT JAILS (2 POSITIONS)	3,390,700			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	COMMISSIONER'S OFFICE (6 POSITIONS)	572,500			
5	TRAINING ACADEMY (14 POSITIONS)	1,760,300			
6	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600			
7	CIVIL AIR PATROL (1 POSITION)	529,800			
8	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800			
9	*****		*****		
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
11	*****		*****		
12	STATEWIDE PROGRAMS		16,175,600	10,146,100	6,029,500
13	OFFICE OF THE COMMISSIONER				
14	COMMISSIONER'S OFFICE (8 POSITIONS)	597,400			
15	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200			
16	DATA AND WORD PROCESSING	11,100			
17	STATEWIDE INTERNAL REVIEW				
18	INTERNAL REVIEW (13 POSITIONS)	775,000			
19	DATA AND WORD PROCESSING	6,400			
20	FINANCIAL AND ADMINISTRATIVE SERVICES				
21	FINANCE AND ADMINISTRATION (51 POSITIONS)	2,324,500			
22	DATA AND WORD PROCESSING	95,200			
23	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100			
24	STATEWIDE INFORMATION SYSTEMS (38 POSITIONS)	2,752,600			
25	STATEWIDE PLANNING, POLICY AND PROGRAMMING				
26	PLANNING (35 POSITIONS)	1,715,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4	ALLOCATIONS		4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	DATA AND WORD PROCESSING		4
5	STATEWIDE RESEARCH (16 POSITIONS)		5
6	STATEWIDE STANDARDS AND TECHNICAL SERVICES		6
7	STANDARDS AND TECHNICAL SERVICES (38 POSITIONS)		7
8	DATA AND WORD PROCESSING		8
9	CIP PROGRAM (52 POSITIONS)		9
10	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS		10
11	CENTRAL REGION PROGRAMS		11
		71,523,700	
12	CENTRAL REGION ADMINISTRATIVE SERVICES		12
13	ADMINISTRATIVE SERVICES (51 POSITIONS)		13
14	STATE EQUIPMENT FLEET (58 POSITIONS)		14
15	DATA AND WORD PROCESSING		15
16	AIRPORT LEASING (8 POSITIONS)		16
17	CENTRAL REGION PLANNING		17
18	PLANNING (34 POSITIONS)		18
19	STATEWIDE AVIATION PLANNING (4 POSITIONS)		19
20	DATA AND WORD PROCESSING		20
21	CENTRAL REGION DESIGN AND CONSTRUCTION		21
22	ENGINEERING MANAGEMENT (78 POSITIONS)		22
23	DATA AND WORD PROCESSING		23
24	CIP PROGRAM (525 POSITIONS)		24
25	CENTRAL REGION MAINTENANCE AND OPERATIONS		25
26	HIGHWAYS AND AVIATION (199 POSITIONS)		26

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	TRAFFIC SIGNAL MANAGEMENT	826,000			
5	FACILITIES (26 POSITIONS)	3,445,000			
6	ADMINISTRATION (22 POSITIONS)	1,238,600			
7	DATA AND WORD PROCESSING	3,100			
8	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		18,060,600
9	FIELD MAINTENANCE (46 POSITIONS)	2,786,800			
10	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900			
11	SECURITY (71 POSITIONS)	3,915,200			
12	CUSTODIAL (71 POSITIONS)	3,327,500			
13	EQUIPMENT (15 POSITIONS)	1,130,700			
14	ADMINISTRATION (21 POSITIONS)	3,290,700			
15	DATA AND WORD PROCESSING	17,800			
16	NORTHERN REGION PROGRAMS		81,113,100	47,396,400	33,716,700
17	NORTHERN REGION ADMINISTRATIVE SERVICES				
18	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (45 POSITIONS)	1,987,200			
19	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			
20	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	369,700			
21	DATA AND WORD PROCESSING	38,500			
22	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700			
23	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2 APPROPRIATION FUND SOURCES
3		ITEMS	3 GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000	4
5	NORTHERN REGION PLANNING		5
6	PLANNING (22 POSITIONS)	1,243,700	6
7	DATA AND WORD PROCESSING	500	7
8	NORTHERN REGION DESIGN AND CONSTRUCTION		8
9	ENGINEERING MANAGEMENT (42 POSITIONS)	3,063,500	9
10	DATA AND WORD PROCESSING (1 POSITION)	215,800	10
11	CIP PROGRAM (482 POSITIONS)	20,474,200	11
12	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		12
13	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800	13
14	FACILITIES (26 POSITIONS)	4,759,300	14
15	ADMINISTRATION (19 POSITIONS)	1,153,000	15
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		16
17	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200	17
18	FACILITIES (5 POSITIONS)	770,400	18
19	ADMINISTRATION (3 POSITIONS)	327,300	19
20	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		20
21	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800	21
22	FACILITIES (19 POSITIONS)	2,060,300	22
23	ADMINISTRATION (7 POSITIONS)	421,700	23
24	FAIRBANKS INTERNATIONAL AIRPORT		24
		7,350,800	7,350,800
25	FIELD MAINTENANCE (15 POSITIONS)	1,446,700	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700				4
5	SECURITY (43 POSITIONS)	2,716,100				5
6	CUSTODIAL (13 POSITIONS)	697,600				6
7	ADMINISTRATION (9 POSITIONS)	1,091,700				7
8	SOUTHEAST REGION PROGRAMS		27,183,000	16,318,600	10,864,400	8
9	SOUTHEAST REGION ADMINISTRATIVE SERVICES					9
10	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,274,100				10
11	DATA AND WORD PROCESSING	9,800				11
12	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300				12
13	SOUTHEAST REGION PLANNING					13
14	PLANNING (12 POSITIONS)	542,700				14
15	DATA AND WORD PROCESSING	15,100				15
16	SOUTHEAST REGION DESIGN AND CONSTRUCTION					16
17	ENGINEERING MANAGEMENT (20 POSITIONS)	1,644,500				17
18	DATA AND WORD PROCESSING	106,500				18
19	CIP PROGRAM (170 POSITIONS)	8,413,100				19
20	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					20
21	HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100				21
22	FACILITIES (36 POSITIONS)	4,839,500				22
23	ADMINISTRATION (6 POSITIONS)	396,300				23
24	ALASKA MARINE HIGHWAY SYSTEM		67,866,200	63,901,300	3,964,900	24
25	MARINE ADMINISTRATION					25
26	ADMINISTRATION (49 POSITIONS)	2,200,300				26

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	DATA AND WORD PROCESSING	94,000			
5	MARINE FACILITIES ENGINEERING				
6	MANAGEMENT (5 POSITIONS)	443,800			
7	CIP PROGRAM (21 POSITIONS)	1,314,300			
8	MARINE MARKETING AND SERVICES				
9	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100			
10	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500			
11	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600			
12	DATA AND WORD PROCESSING	258,000			
13	MARINE OPERATIONS				
14	MANAGEMENT (12 POSITIONS)	731,500			
15	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700			
16	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400			
17	* * * * *		* * * * *		
18	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
19	* * * * *		* * * * *		
20	NATURAL RESOURCE MANAGEMENT				
21	ADMINISTRATION		1,749,800	1,704,300	45,500
22	OFFICE OF THE COMMISSIONER (7 POSITIONS)	509,800			
23	PUBLIC INFORMATION (2 POSITIONS)	201,100			
24	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200			