

LEG. FINANCE - BILLS 1985 - 1986 2308

HB 60 cont.

2308

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	14,494,000
3	GENERAL FUND MATCH	998,800
4	GENERAL FUND	56,230,400
5	INTER-AGENCY RECEIPTS	7,066,400
6	FISH AND GAME FUND	7,300,000
7	PROGRAM RECEIPTS	352,100
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,129,100
9	*** TOTAL FUNDING ***	\$89,578,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,301,700
12	GENERAL FUND MATCH	39,100
13	GENERAL FUND	84,220,900
14	INTER-AGENCY RECEIPTS	375,300
15	PROGRAM RECEIPTS	1,051,000
16	*** TOTAL FUNDING ***	\$86,988,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	1,992,000
19	GENERAL FUND	186,819,500
20	INTER-AGENCY RECEIPTS	2,222,200
21	HIGHWAY WORKING CAPITAL FUND	28,892,900
22	INTERNATIONAL AIRPORT REVENUE FUND	27,100,600
23	PROGRAM RECEIPTS	1,254,800
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	60,371,500
25	*** TOTAL FUNDING ***	\$308,653,500
26	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
27	FEDERAL RECEIPTS	2,612,100

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	
2	GENERAL FUND MATCH	1,429,700
3	GENERAL FUND	12,092,800
4	INTER-AGENCY RECEIPTS	331,800
5	PROGRAM RECEIPTS	45,000
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,900
7	*** TOTAL FUNDING ***	\$17,023,300
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
9	FEDERAL RECEIPTS	13,129,100
10	GENERAL FUND MATCH	150,000
11	GENERAL FUND	97,236,000
12	INTER-AGENCY RECEIPTS	5,688,200
13	PROGRAM RECEIPTS	829,900
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900
15	*** TOTAL FUNDING ***	\$118,107,100
16	DEPARTMENT OF CORRECTIONS	
17	GENERAL FUND	78,766,300
18	INTER-AGENCY RECEIPTS	18,000
19	CORRECTIONAL INDUSTRIES FUND	290,000
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	365,000
21	*** TOTAL FUNDING ***	\$79,439,300
22	UNIVERSITY OF ALASKA	
23	FEDERAL RECEIPTS	25,673,200
24	GENERAL FUND MATCH	2,696,300
25	GENERAL FUND	172,338,100
26	INTER-AGENCY RECEIPTS	12,891,800
27	INTEREST INCOME	2,928,400

1	UNIVERSITY OF ALASKA (CONT.)	
2	PROGRAM RECEIPTS	21,637,600
3	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700
4	INDIRECT COST RECOVERY	5,880,600
5	RESTRICTED RECEIPTS, U OF A	17,162,800
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900
7	*** TOTAL FUNDING ***	\$278,899,400
8	ALASKA COURT SYSTEM	
9	GENERAL FUND	39,457,300
10	*** TOTAL FUNDING ***	\$39,457,300
11	LEGISLATURE	
12	GENERAL FUND	38,791,200
13	*** TOTAL FUNDING ***	\$38,791,200
14	DEBT SERVICE & MISC PROGRAMS	
15	GENERAL FUND	275,702,800
16	INTERNATIONAL AIRPORT REVENUE FUND	5,563,000
17	*** TOTAL FUNDING ***	\$281,265,800
18	LOANS	
19	FEDERAL RECEIPTS	225,000
20	GENERAL FUND	131,541,700
21	*** TOTAL FUNDING ***	\$131,766,700
22	CAPITAL PROJECTS	
23	FEDERAL RECEIPTS	327,639,400
24	GENERAL FUND MATCH	2,730,300
25	GENERAL FUND	545,178,000
26	INTER-AGENCY RECEIPTS	2,500,000
27	HIGHWAY WORKING CAPITAL FUND	16,155,000

1 CAPITAL PROJECTS (CONT.)

2	INTERNATIONAL AIRPORT REVENUE FUND	41,241,000
3	PROGRAM RECEIPTS	8,700,000
4	TRAINING AND BUILDING FUND	95,000
5	NATIONAL PETROLEUM RESERVE FUND	3,700,000
6	*** TOTAL FUNDING ***	\$947,938,700
7	***** TOTAL BUDGET *****	\$4,307,935,800

8 * SEC. 22 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

Introduced: 1/18/85
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$23,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Watercraft Fuel Tax Account		4,400,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.030(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. All unrestricted mortgage loan interest payments and all
14 other receipts, including, without limitation, mortgage loan commitment
15 fees, received by or accrued to the Alaska Housing Finance Corporation
16 during the period of July 1, 1985 through June 30, 1986, and all income
17 earned on assets of the corporation during that period, are appropriated to
18 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
19 described in AS 18.56.

20 * Sec. 10. The unexpended and unobligated portion of the appropriation
21 made by sec. 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984
22 lapses into the general fund June 30, 1985.

23 * Sec. 11. Section 239, ch. 171, SLA 1984 is amended to read:

24 Sec. 239. The unexpended and unobligated portion of the appro-
25 priation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses
26 into the general fund June 30, 1985 [1986].

27 * Sec. 12. The unexpended and unobligated portion of the appropriation
28 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,
29 1985.

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	223,520,600	225,000		327,639,400	551,385,000
GENERAL FUND MATCH	77,564,600			2,730,300	80,294,900
GENERAL FUND	2,295,838,300	131,541,700		545,178,000	2,972,558,000
INTER-AGENCY RECEIPTS	80,234,300			2,500,000	82,734,300
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	884,900				884,900
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,300,000				7,300,000
HIGHWAY WORKING CAPITAL FUND	28,892,900			16,155,000	45,047,900
INTERNATIONAL AIRPORT REVENUE FUND	32,663,600			41,241,000	73,904,600
PROGRAM RECEIPTS	51,236,000			8,700,000	59,936,000
PUBLIC EMPLOYEES RETIREMENT FUND	3,955,300				3,955,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500				1,203,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	3,043,900				3,043,900
VETERANS REVOLVING LOAN FUND	496,000				496,000
COMMERCIAL FISHING LOAN FUND	231,300				231,300
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874 GENERAL FUND	16,988,100				16,988,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,727,500				4,727,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	865,400			95,000	960,400
PERMANENT FUND DIVIDEND FUND	213,065,600				213,065,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	290,000				290,000
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	75,519,200				75,519,200
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				3,700,000	3,700,000
**** TOTALS ****	\$3,228,230,400	\$131,766,700		\$947,938,700	\$4,307,935,800

1 * SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE INDICATED.

4		APPROPRIATION	APPROPRIATION	FUND SOURCES	
5		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6	*****		*****		
7	***** OFFICE OF THE GOVERNOR *****				
8	*****		*****		
9	GENERAL GOVERNMENT				
10	COMMISSIONS		1,804,800	1,707,800	97,000
11	HUMAN RIGHTS COMMISSION	1,414,600			
12	HUMAN RIGHTS DATA PROCESSING	23,000			
13	ALASKA WOMENS COMMISSION	367,200			
14	EXECUTIVE OPERATIONS		8,060,100	8,060,100	
15	EXECUTIVE OFFICE	5,403,600			
16	EXECUTIVE OFFICE DATA PROCESSING	422,600			
17	EXECUTIVE OFFICE GRANTS	30,000			
18	EXECUTIVE MANSION	379,300			
19	CONTINGENCY FUND	750,000			
20	ALASKA LAND USE COUNCIL	212,300			
21	ALASKA LAND USE COUNCIL DATA PROCESSING	14,000			
22	LIEUTENANT GOVERNOR	841,300			
23	LT. GOVERNOR DATA PROCESSING	7,000			
24	OFFICE OF MANAGEMENT AND BUDGET		9,883,000	7,888,900	1,994,100
25	DIRECTOR/CENTRAL SERVICES	967,900			
26	STRATEGIC PLANNING	864,700			
27	BUDGET REVIEW	1,109,500			

1 OFFICE OF THE GOVERNOR (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MANAGEMENT	1,152,900			
5	GOVERNMENTAL COORDINATION	5,276,900			
6	GRANTS ADMINISTRATION UNIT	204,600			
7	OMB DATA PROCESSING	306,500			
8	ELECTIVE OPERATIONS		2,168,000	2,168,000	
9	ELECTIONS	2,012,200			
10	ELECTIONS DATA PROCESSING	155,800			
11		*****	*****		
12		***** DEPARTMENT OF ADMINISTRATION	*****		
13		*****	*****		
14	TEACHER RETIREMENT MATCH		32,152,000	32,152,000	
15	LONGEVITY BONUS		50,197,200	50,197,200	
16	GRANTS	49,780,300			
17	ADMINISTRATION	416,900			
18	PIONEERS HOME		22,629,600	21,070,100	1,559,500
19	SITKA	4,247,400			
20	FAIRBANKS	3,875,800			
21	PALMER	3,827,000			
22	ANCHORAGE	7,779,700			
23	KETCHIKAN	2,411,800			
24	CENTRAL OFFICE	487,900			
25	OLDER ALASKANS COMMISSION		9,730,600	4,467,400	5,263,200
26	ADMINISTRATION	1,162,800			

1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GRANTS AND SERVICES	8,567,800		
5	PUBLIC DEFENDER		5,605,700	5,605,700
6	FIRST JUDICIAL DISTRICT	722,600		
7	SECOND JUDICIAL DISTRICT	675,300		
8	THIRD JUDICIAL DISTRICT	2,593,100		
9	FOURTH JUDICIAL DISTRICT	1,388,300		
10	ADMINISTRATION AND SUPPORT	226,400		
11	OFFICE OF PUBLIC ADVOCACY		2,302,700	2,302,700
12	CENTRALIZED ADMINISTRATIVE SERVICES		5,372,400	4,153,800 1,218,600
13	OFFICE OF THE COMMISSIONER	1,083,100		
14	ADMINISTRATIVE SERVICES	2,324,500		
15	DATA AND WORD PROCESSING			
16	PERSONNEL	120,300		
17	FINANCE	872,600		
18	GENERAL SERVICES	132,600		
19	LABOR RELATIONS	2,600		
20	EQUAL EMPLOYMENT OPPORTUNITY	28,600		
21	TELECOMMUNICATIONS OPERATIONS	17,200		
22	DATA AND WORD PROCESSING - APOC	16,200		
23	CIP DIRECT CHARGE POSITIONS & COSTS			
24	CIP DIRECT CHARGE POSITIONS AND COSTS	774,700		
25	STATEWIDE ADMINISTRATIVE SERVICES		18,679,300	11,090,600 7,588,700
26	PERSONNEL	3,333,300		

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	LABOR RELATIONS	1,018,800			
5	FINANCE	2,029,700			
6	GENERAL SERVICES				
7	PURCHASING	1,563,700			
8	PROPERTY MANAGEMENT	562,300			
9	CENTRAL DUPLICATING AND MAIL	2,334,800			
10	ARCHIVES	974,000			
11	RETIREMENT & BENEFITS	6,024,100			
12	EQUAL EMPLOYMENT OPPORTUNITY	651,800			
13	LABOR RELATIONS AGENCY	101,800			
14	RAILROAD LABOR RELATIONS AGENCY	85,000			
15	ALASKA PUBLIC OFFICES COMMISSION		549,200	549,200	
16	RISK MANAGEMENT		17,342,200		17,342,200
17	INFORMATION RESOURCE MANAGEMENT		17,526,800	12,797,500	4,729,300
18	TELECOMMUNICATIONS		9,871,000	8,962,400	908,600
19	TELECOMMUNICATIONS OPERATIONS	9,086,500			
20	TELECOMMUNICATIONS SERVICES	784,500			
21	PUBLIC BROADCASTING COMMISSION		7,981,000	7,981,000	
22	LEASING AND FACILITIES		39,543,600	39,021,500	522,100
23	EMPLOYEE HOUSING		1,229,800	510,300	719,500

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	*****	*****			
4	***** DEPARTMENT OF LAW	*****			
5	*****	*****			
6	PUBLIC PROTECTION				
7	CONSUMER PROTECTION		858,200	858,200	
8	ADMINISTRATION OF JUSTICE				
9	PROSECUTION		12,647,400	12,108,200	539,200
10	FIRST JUDICIAL DISTRICT	1,197,300			
11	SECOND JUDICIAL DISTRICT	1,021,300			
12	THIRD JUDICIAL DISTRICT	4,972,600			
13	FOURTH JUDICIAL DISTRICT	1,787,500			
14	ADMINISTRATION AND SUPPORT	1,037,700			
15	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,539,100			
16	PRE TRIAL DIVERSION	906,800			
17	DATA AND WORD PROCESSING	185,100			
18	GENERAL GOVERNMENT				
19	LEGAL SERVICES		10,633,400	5,317,100	5,316,300
20	OPERATIONS	9,962,900			
21	ADMINISTRATION & SUPPORT	510,100			
22	DATA AND WORD PROCESSING	160,400			
23	OIL & GAS SPECIAL PROJECTS		1,490,400		1,490,400
24	OIL & GAS OPERATIONS	1,289,200			
25	DATA AND WORD PROCESSING	201,200			

1	APPROPRIATION		APPROPRIATION FUND SOURCES		
	2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	*****	DEPARTMENT OF REVENUE	*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	ALCOHOL BEVERAGE CONTROL BOARD		775,600	775,600	
8	ALCOHOL BEVERAGE CONTROL BOARD	770,500			
9	DATA AND WORD PROCESSING	5,100			
10	DEVELOPMENT				
11	SHARED TAXES		97,438,700	97,438,700	
12	MUNICIPAL ASSISTANCE	86,185,200			
13	AMUSEMENT AND GAMING TAX	112,500			
14	AVIATION FUEL TAX	141,000			
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000			
16	LIQUOR LICENSE TAX	900,000			
17	FISHERIES TAX	8,400,000			
18	MUNICIPAL BOND BANK AUTHORITY		379,400		379,400
19	PERMANENT FUND CORPORATION		4,478,900		4,478,900
20	ALASKA HOUSING FINANCE CORPORATION		3,465,300		3,465,300
21	GENERAL GOVERNMENT				
22	CHILD SUPPORT ENFORCEMENT		5,518,200	1,461,100	4,057,100
23	CHILD SUPPORT ENFORCEMENT	4,611,600			
24	DATA AND WORD PROCESSING	906,600			
25	REVENUE OPERATIONS		13,961,500	10,522,000	3,439,500
26	AUDIT	2,781,200			

1 DEPARTMENT OF REVENUE (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	AUDIT/DATA & WORD PROCESSING	73,600		
5	PETROLEUM REVENUE	2,029,300		
6	PETROLEUM REVENUE/DATA & WORD PROCESSING	187,000		
7	ENFORCEMENT	1,230,600		
8	ENFORCEMENT/DATA & WORD PROCESSING	32,700		
9	PUBLIC SERVICES	1,913,500		
10	PUBLIC SERVICES/DATA AND WORD PROCESSING	137,600		
11	TREASURY MANAGEMENT	5,546,700		
12	TREASURY MANAGEMENT/DATA & WORD PROCESSING	29,300		
13	ADMINISTRATION AND SUPPORT		3,586,100	3,386,200 199,900
14	OFFICE OF THE COMMISSIONER	1,564,200		
15	OFFICE COMMISSIONER/DATA & WORD PROCESSING	85,200		
16	ADMINISTRATIVE SERVICES	1,782,200		
17	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING	354,500		
18	PERMANENT FUND DIVIDEND		3,065,600	3,065,600
19	ADMINISTRATIVE SERVICES	909,700		
20	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING	265,700		
21	PUBLIC SERVICES	746,900		
22	PUBLIC SERVICES/DATA & WORD PROCESSING	130,700		
23	ENFORCEMENT	988,500		
24	ENFORCEMENT/DATA & WORD PROCESSING	24,100		
25	ESTIMATED DIVIDEND PAYMENTS		210,000,000	210,000,000
26	THE INCOME OF THE ALASKA PERMANENT FUND ALLOCATED ANNUALLY TO PAY PERMANENT FUND DIVIDENDS AS PROVIDED IN AS 43.23.045(B) IS			
27	APPROPRIATED TO THE DIVIDEND FUND (AS 43.23.045(A)) FOR THE PAYMENT OF THE 1985 PERMANENT FUND DIVIDEND AND ADMINISTRATIVE			
28	COSTS. SHOULD THE INCOME ALLOCATED EXCEED THE \$210,000,000 ESTIMATED, THE EXCESS IS APPROPRIATED.			

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF EDUCATION		*****		
5	*****		*****		
6	EDUCATION				
7	K-12 SUPPORT		572,088,500	543,244,500	28,844,000
8	FOUNDATION PROGRAM	512,796,100			
9	FOUNDATION SUPPLEMENTAL SUPPORT	1,525,000			
10	PUPIL TRANSPORTATION	25,856,000			
11	STUDENT LUNCH PROGRAM	9,500,000			
12	CIGARETTE TAX DISTRIBUTION	2,500,000			
13	TUITION STUDENTS	11,995,000			
14	BOARDING HOME GRANTS	500,000			
15	STATE CONTRACT PROGRAMS	6,816,400			
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000			
17	MANAGEMENT, LAW AND FINANCE		2,202,800	940,700	1,262,100
18	MANAGEMENT AND MONITORING SERVICE	317,400			
19	DISTRICT SUPPORT SERVICES	1,372,400			
20	CIP OVERHEAD AND ASSOCIATED COSTS	513,000			
21	ADMINISTRATIVE SERVICES		1,593,700	1,514,000	79,700
22	DEPARTMENT ADMINISTRATIVE SERVICES	1,061,800			
23	DEPARTMENT OVERHEAD EXPENSES	531,900			
24	DATA AND WORD PROCESSING		726,300	659,800	66,500
25	VOCATIONAL REHABILITATION	81,500			
26	ELEMENTARY AND SECONDARY EDUCATION	318,400			

1 DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LIBRARIES AND MUSEUMS	105,400		
5	CORRESPONDENCE STUDY	66,500		
6	POSTSECONDARY COMMISSION	154,500		
7	EDUCATION PROGRAM SUPPORT		29,069,000	11,192,500 17,876,500
8	SPECIAL SERVICES	5,317,700		
9	SUPPLEMENTAL PROGRAMS	17,328,500		
10	CURRICULUM SERVICES	1,740,200		
11	INSTRUCTIONAL SERVICES	4,351,800		
12	ASSESSMENT AND EVALUATION	330,800		
13	EXECUTIVE ADMINISTRATION		1,265,300	1,254,800 10,500
14	COMMISSIONER'S OFFICE	541,300		
15	STATE BOARD OF EDUCATION	180,900		
16	INFORMATION SERVICES	359,300		
17	SPECIAL PROJECTS OFFICE	183,800		
18	COMMISSIONS AND BOARDS		6,147,700	5,412,900 734,800
19	PROFESSIONAL TEACHING PRACTICES COMMISSION	149,000		
20	ALASKA SCHOOL ACTIVITIES ASSOCIATION	455,000		
21	ALASKA STATE COUNCIL ON THE ARTS	4,967,900		
22	ALASKA HISTORICAL COMMISSION	575,800		
23	CENTRALIZED CORRESPONDENCE STUDY			
24	CORRESPONDENCE STUDY-STATE		2,723,800	2,723,800
25	ADULT AND VOCATIONAL EDUCATION		10,630,500	6,884,200 3,746,300
26	ADULT BASIC EDUCATION	3,438,900		

1 DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FIRE SERVICE TRAINING	82,400		
5	OTHER VOCATIONAL EDUCATION GRANTS	300,000		
6	ADULT VOCATIONAL EDUCATION	75,300		
7	YOUTH EMPLOYMENT SERVICES	300,000		
8	CORRECTIONS EDUCATION PROGRAM	911,400		
9	GRANTS ADMINISTRATION	1,352,500		
10	CAREER & VOCATIONAL EDUCATION	2,675,000		
11	KOTZEBUE TECHNICAL CENTER	1,495,000		
12	ALASKA VOCATIONAL TECHNICAL CENTER			
13	AVTEC OPERATIONS		4,858,900	3,959,000 899,900
14	MT. EDGE CUMBE BOARDING SCHOOL		3,796,400	3,733,400 63,000
15	MAINTENANCE & OPERATIONS	1,200,800		
16	INSTRUCTIONAL PROGRAM	1,398,100		
17	RESIDENTIAL PROGRAM	1,197,500		
18	VOCATIONAL REHABILITATION		12,693,800	6,102,000 6,591,800
19	COUNSELING AND PLACEMENT	4,056,300		
20	SERVICES TO CLIENTS	3,312,700		
21	ADMINISTRATION	823,300		
22	INDEPENDENT LIVING REHABILITATION	1,397,200		
23	SPECIALIZED FACILITIES	568,800		
24	DISABILITY DETERMINATION	2,351,300		
25	EMPLOYMENT OF THE HANDICAPPED	184,200		
26	ALASKA STATE LIBRARY		4,940,300	4,542,200 398,100

1 DEPARTMENT OF EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LIBRARY OPERATIONS	4,922,700		
5	BLUE BOOK	17,600		
6	ALASKA STATE MUSEUMS		1,906,200	1,906,200
7	MUSEUM OPERATIONS	1,441,200		
8	SPECIFIC CULTURAL PROGRAMS	465,000		
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,135,600	4,675,900 459,700
10	GENERAL ADMINISTRATION	834,100		
11	STUDENT LOAN ADMINISTRATION	2,223,400		
12	WICHE - ADMINISTRATION	61,800		
13	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300		
14	STUDENT INCENTIVE GRANT PROGRAM	250,000		
15	*****		*****	
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	
17	*****		*****	
18	SOCIAL SERVICES			
19	ASSISTANCE PAYMENTS		58,359,900	36,262,200 22,097,700
20	AID TO FAMILIES WITH DEPENDENT CHILDREN	44,195,400		
21	GENERAL RELIEF	537,000		
22	ADULT PUBLIC ASSISTANCE	13,627,500		
23	PERMANENT FUND DIVIDEND HOLD HARMLESS		4,124,500	4,124,500
24	ENERGY ASSISTANCE PROGRAM		8,127,000	8,127,000
25	MEDICAL ASSISTANCE		80,321,000	46,778,200 33,542,800
26	MEDICAID	67,239,300		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CATASTROPHIC ILLNESS	2,312,600		
5	GENERAL RELIEF - MEDICAL	10,769,100		
6	PUBLIC ASSISTANCE ADMINISTRATION		16,339,600	9,094,200 7,245,400
7	ADMINISTRATION	731,000		
8	QUALITY CONTROL	842,600		
9	STAFF DEVELOPMENT	305,500		
10	ELIGIBILITY DETERMINATION	11,116,300		
11	FRAUD INVESTIGATION	501,200		
12	RURAL FOOD STAMP PROGRAM	194,200		
13	DATA AND WORD PROCESSING	2,648,800		
14	RATE COMMISSION MEDICAL		390,600	198,800 191,800
15	MEDICAL ASSISTANCE ADMINISTRATION		3,138,400	1,764,700 1,373,700
16	CENTRAL OFFICE	451,300		
17	CLAIMS PROCESSING OPERATIONS	2,172,500		
18	MEDICAL CARE ADVISORY COMMITTEE	53,200		
19	CERTIFICATION & LICENSING	461,400		
20	PURCHASED SERVICES		6,324,100	5,617,100 707,000
21	HOMEMAKER SERVICES	383,700		
22	DAY CARE	357,500		
23	PREVENTIVE SERVICES	2,123,200		
24	ADULT SERVICES	2,780,900		
25	PRE-MATERNAL SERVICES	678,800		
26	SOCIAL SERVICES		14,064,000	13,613,700 450,300

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGION	5,184,000			
5	NORTHERN REGION	2,886,400			
6	NORTHWESTERN REGION	437,700			
7	WESTERN REGION	1,001,100			
8	SOUTHEASTERN REGION	1,810,500			
9	CENTRAL OFFICE	1,815,800			
10	WORK INCENTIVE	658,800			
11	DATA AND WORD PROCESSING	269,700			
12	JUVENILE CUSTODY		17,453,200	17,453,200	
13	FOSTER CARE	6,616,900			
14	INSTITUTIONAL CARE	10,836,300			
15	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,727,500	4,727,500
16	YOUTH SERVICES		14,230,400	14,230,400	
17	MCLAUGHLIN YOUTH CENTER	6,734,900			
18	FAIRBANKS YOUTH FACILITY	1,535,500			
19	NOME YOUTH FACILITY	990,300			
20	JOHNSON YOUTH CENTER	831,900			
21	PROBATION/ADMINISTRATION	4,137,800			
22	MANIILAQ		3,867,400	3,867,400	
23	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
24	SOCIAL SERVICES	1,108,800			
25	HEALTH SERVICES	754,600			
26	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600		
5	SENIOR CENTER	898,200		
6	NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500 86,600
7	SOCIAL SERVICES	367,500		
8	HEALTH SERVICES	1,087,900		
9	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000		
10	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000		
11	SANITATION	257,700		
12	KAWERAK SOCIAL SERVICES		400,600	400,600
13	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000
14	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000
15	HEALTH			
16	STATE HEALTH SERVICES		25,810,200	18,963,700 6,846,500
17	NURSING	9,724,500		
18	COMMUNICABLE DISEASE CONTROL	2,377,200		
19	FAMILY HEALTH	7,733,500		
20	LAB SERVICES	2,307,800		
21	ADMINISTRATIVE SERVICES	1,722,000		
22	POST MORTEM EXAMINATIONS	682,300		
23	HEPATITIS B	1,174,900		
24	DATA AND WORD PROCESSING	88,000		
25	HEALTH GRANTS		7,354,500	7,023,800 330,700
26	INFANT LEARNING GRANTS	2,041,900		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMUNITY HEALTH GRANTS	3,154,900		
5	EMERGENCY MEDICAL SERVICES GRANTS	2,157,700		
6	ALCOHOL AND DRUG ABUSE SERVICES		16,011,600	14,144,200 1,867,400
7	ADMINISTRATION	1,430,400		
8	DRUG ABUSE GRANTS	2,082,000		
9	ALCOHOL ABUSE GRANTS	12,439,100		
10	DATA AND WORD PROCESSING	60,100		
11	COMMUNITY MENTAL HEALTH GRANTS		6,994,900	6,433,000 561,900
12	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,647,700	8,647,700
13	INSTITUTIONS AND ADMINISTRATION		27,076,900	23,691,300 3,385,600
14	MENTAL HEALTH ADMINISTRATION	1,417,300		
15	ALASKA PSYCHIATRIC INSTITUTE	14,866,200		
16	REGIONAL ADMINISTRATION	776,700		
17	HARBORVIEW DEVELOPMENT CENTER	8,052,700		
18	INPATIENT FORENSICS	1,742,600		
19	DATA AND WORD PROCESSING	221,400		
20	ADMINISTRATIVE SERVICES		6,705,100	5,703,700 1,001,400
21	COMMISSIONER'S OFFICE	1,075,000		
22	AUDIT	510,500		
23	PERSONNEL AND PAYROLL	585,900		
24	BUDGET AND FINANCE	1,737,500		
25	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED	246,100		
26	DATA AND WORD PROCESSING	731,700		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION		APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PLANNING AND DEVELOPMENT	1,200,200		
5	VITAL STATISTICS	445,900		
6	OVERHEAD AND ASSOCIATED COSTS CIP	172,300		
7		*****	*****	
8		***** DEPARTMENT OF LABOR	*****	
9		*****	*****	
10	SOCIAL SERVICES		37,602,200	6,373,400 31,228,800
11	EMPLOYMENT SECURITY			
12	EMPLOYMENT SERVICES	11,192,000		
13	UNEMPLOYMENT INSURANCE	16,768,000		
14	DIRECTORS OFFICE	274,900		
15	WORKERS INCENTIVE (WIN)	1,245,000		
16	DATA PROCESSING	3,449,100		
17	ADMINISTRATIVE SERVICES			
18	MANAGEMENT SERVICES	2,528,700		
19	SPECIAL SERVICES	2,144,500		
20	PUBLIC PROTECTION		14,646,500	9,044,800 5,601,700
21	COMMISSIONER'S OFFICE	1,164,700		
22	OCCUPATIONAL SAFETY AND HEALTH	2,734,400		
23	FISHERMENS FUND	1,203,500		
24	WORKERS' COMPENSATION	5,768,500		
25	LABOR STANDARDS AND SAFETY			
26	WAGE AND HOUR ADMINISTRATION	1,522,100		

1 DEPARTMENT OF LABOR (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MECHANICAL INSPECTION	1,517,200		
5	UNEMPLOYMENT INSURANCE INVESTIGATION	584,100		
6	RAILROAD SAFETY SURVEY	152,000		
7	*****		*****	
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****	
9	*****		*****	
10	PUBLIC PROTECTION			
11	MEASUREMENT STANDARDS		2,196,600	2,196,600
12	OPERATIONS	2,188,700		
13	DATA AND WORD PROCESSING	7,900		
14	BANKING SECURITIES & CORPORATIONS		1,414,100	1,299,100 115,000
15	FINANCIAL INSTITUTIONS	1,090,800		
16	CORPORATIONS	302,900		
17	DATA AND WORD PROCESSING	20,400		
18	INSURANCE		1,131,500	1,131,500
19	OPERATIONS	1,125,300		
20	DATA AND WORD PROCESSING	6,200		
21	OCCUPATIONAL LICENSING		2,010,900	2,010,900
22	ADMINISTRATION	1,197,800		
23	LICENSING BOARDS	161,000		
24	INVESTIGATIONS	638,800		
25	DATA AND WORD PROCESSING	13,300		
26	COMMISSIONER & ADMINISTRATIVE SERVICES		1,791,100	1,763,600 27,500

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMISSIONER & ADMINISTRATIVE SERVICES	1,617,600		
5	DATA AND WORD PROCESSING	148,500		
6	ALASKA RAILROAD	25,000		
7	ALASKA PUBLIC UTILITIES COMMISSION		4,175,300	3,190,300 985,000
8	OPERATIONS	4,078,700		
9	DATA AND WORD PROCESSING	96,600		
10	REAL ESTATE COMMISSION		560,000	373,800 186,200
11	OPERATIONS	559,500		
12	DATA AND WORD PROCESSING	500		
13	OIL AND GAS CONSERVATION COMMISSION		2,224,200	2,124,200 100,000
14	OPERATIONS	2,122,700		
15	DATA AND WORD PROCESSING	101,500		
16	DEVELOPMENT			
17	ALASKA POWER AUTHORITY		12,678,700	1,720,500 10,958,200
18	ADMINISTRATION	1,720,500		
19	PLANT OPERATION & MAINTENANCE	7,340,800		
20	PROJECT POSITIONS/ASSOCIATED COSTS	3,617,400		
21	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000
22	ECONOMIC DEVELOPMENT ADVOCATES		4,078,800	3,554,500 524,300
23	SMALL BUSINESS DEVELOPMENT	1,280,600		
24	MINERALS DEVELOPMENT	421,700		
25	COMMERCIAL FISHERIES DEVELOPMENT	416,200		
26	INTERNATIONAL TRADE	799,300		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ENERGY	397,500		
5	FOREST PRODUCTS	207,700		
6	RESEARCH, ANALYSIS AND SUPPORT	531,000		
7	DATA AND WORD PROCESSING	24,800		
8	INVESTMENTS		1,251,600	982,500 269,100
9	OPERATIONS	1,248,900		
10	DATA AND WORD PROCESSING	2,700		
11	ACCOUNTING AND COLLECTIONS		1,739,300	1,281,100 458,200
12	OPERATIONS	1,578,200		
13	DATA AND WORD PROCESSING	161,100		
14	FISHERIES ENHANCEMENT TAX RECEIPTS		2,597,300	2,597,300
15	TOURISM		8,106,200	8,106,200
16	OPERATIONS	8,102,600		
17	DATA AND WORD PROCESSING	3,600		
18	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800	1,681,800
19	OPERATIONS	1,569,700		
20	DATA AND WORD PROCESSING	112,100		
21	ALASKA SEAFOOD MARKETING INSTITUTE		4,773,400	3,773,400 1,000,000
22	TRANSPORTATION			
23	ALASKA RAILROAD CORPORATION		62,702,000	62,702,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
2					
3	*****		*****		
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	SEARCH AND RESCUE - CIVIL AIR PATROL		669,800	669,800	
8	DISASTER PLANNING AND CONTROL		1,913,100	780,200	1,132,900
9	CIVIL PREPAREDNESS AND DISASTER RELIEF	972,300			
10	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000			
11	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	857,900			
12	DATA AND WORD PROCESSING	2,900			
13	ALASKA NATIONAL GUARD		7,042,200	3,411,100	3,631,100
14	OFFICE OF ADJUTANT GENERAL	1,499,300			
15	FACILITIES MAINTENANCE/ARMY	4,244,800			
16	AIR TRAINING SUPPORT	1,177,900			
17	ALASKA MILITARY ACADEMY	7,300			
18	ALASKA NAVAL AND STATE MILITIA	73,700			
19	DATA AND WORD PROCESSING	39,200			
20	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	
21	RETENTION BENEFITS	678,800			
22	RETIREMENT BENEFITS	1,418,300			
23	VETERANS' AFFAIRS		582,800	582,800	
24	VETERANS' SERVICES	582,800			

1		APPROPRIATION	APPROPRIATION FUND SOURCES		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF NATURAL RESOURCES		*****		
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	MANAGEMENT		4,507,900	4,507,900	
8	COMMISSIONER'S OFFICE	1,791,100			
9	ADMINISTRATIVE SERVICES	2,278,600			
10	DATA AND WORD PROCESSING	38,200			
11	GRANTS	400,000			
12	INFORMATION/RECORDS MANAGEMENT		9,936,800	9,374,600	562,200
13	INFORMATION/RECORDS MANAGEMENT	7,322,800			
14	DATA AND WORD PROCESSING	2,051,800			
15	DIRECT CHARGE CIP	562,200			
16	LAND & WATER MANAGEMENT		14,280,700	13,530,100	750,600
17	LAND/WATER PUBLIC USE	9,812,900			
18	LAND CONVEYANCES	3,212,900			
19	MATERIALS/WATER RESOURCES INVENTORY	1,203,700			
20	DATA AND WORD PROCESSING	51,200			
21	FOREST MANAGEMENT		9,272,900	8,648,200	624,700
22	FOREST MANAGEMENT	9,241,700			
23	DATA AND WORD PROCESSING	31,200			
24	MINERALS/ENERGY MANAGEMENT		8,769,000	6,709,600	2,059,400
25	PRE-SALE ANALYSIS	1,725,300			
26	PETROLEUM MANAGEMENT	3,082,100			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MINERALS MANAGEMENT	3,866,900		
5	DATA AND WORD PROCESSING	94,700		
6	RESOURCE INVENTORY		7,537,500	6,623,600 913,900
7	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS	7,061,500		
8	DATA AND WORD PROCESSING	476,000		
9	PARKS AND RECREATION MANAGEMENT		8,912,000	6,628,500 2,283,500
10	HISTORIC RESOURCE MANAGEMENT	434,000		
11	PARKS MANAGEMENT	6,478,500		
12	DATA AND WORD PROCESSING	15,000		
13	DIRECT CHARGE/OVERHEAD CIP	1,984,500		
14	AGRICULTURAL MANAGEMENT		3,442,200	2,311,700 1,130,500
15	AGRICULTURAL MANAGEMENT	3,222,100		
16	DIRECT CHARGE CIP	220,100		
17		*****	*****	
18		***** DEPARTMENT OF FISH & GAME *****		
19		*****	*****	
20	NATURAL RESOURCE MANAGEMENT			
21	COMMERCIAL FISHERIES		24,154,200	19,967,600 4,186,600
22	COMMERCIAL FISHERIES	20,229,000		
23	DATA AND WORD PROCESSING	884,900		
24	SPECIAL PROJECTS	2,756,300		
25	CAPITAL IMPROVEMENT POSITION COSTS	284,000		
26	SPORT FISHERIES		13,699,800	769,000 12,911,800

1 DEPARTMENT OF FISH & GAME (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SPORT FISHERIES	5,776,400		
5	DATA AND WORD PROCESSING	382,200		
6	SPECIAL PROJECTS	7,522,200		
7	F.R.E.D.		16,647,000	16,052,100 594,900
8	F.R.E.D.	15,796,600		
9	DATA AND WORD PROCESSING	315,500		
10	SPECIAL PROJECTS	289,000		
11	CAPITAL IMPROVEMENT POSITION COSTS	245,900		
12	VESSELS		1,913,700	1,913,700
13	COMMERCIAL FISHERIES ENTRY COMMISSION		2,414,200	2,314,200 100,000
14	DATA PROCESSING	680,000		
15	PROGRAM ADMINISTRATION	1,734,200		
16	GAME		13,326,500	3,455,600 9,870,900
17	GAME	11,192,700		
18	DATA AND WORD PROCESSING	462,900		
19	SPECIAL PROJECTS	1,616,200		
20	CAPITAL IMPROVEMENT POSITION COSTS	54,700		
21	ADMINISTRATION AND SUPPORT		5,824,100	5,454,100 370,000
22	OFFICE OF THE COMMISSIONER	1,055,300		
23	PUBLIC COMMUNICATIONS	895,700		
24	ADMINISTRATIVE SERVICES	3,550,800		
25	DATA AND WORD PROCESSING	322,300		
26	BOARDS OF FISHERIES AND GAME		1,257,300	758,500 498,800

1 DEPARTMENT OF FISH & GAME (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUBSISTENCE		3,749,800	3,003,100 746,700
5	SUBSISTENCE	3,253,000		
6	DATA AND WORD PROCESSING	250,100		
7	SPECIAL PROJECTS	246,700		
8	HABITAT		6,611,200	3,549,300 3,061,900
9	HABITAT	3,382,400		
10	DATA AND WORD PROCESSING	166,900		
11	SPECIAL PROJECTS	517,400		
12	CAPITAL IMPROVEMENT POSITION COSTS	2,544,500		
13		*****	*****	
14		***** DEPARTMENT OF PUBLIC SAFETY	*****	
15		*****	*****	
16	NATURAL RESOURCE MANAGEMENT			
17	FISH & WILDLIFE PROTECTION		14,194,000	14,194,000
18	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT	10,083,900		
19	DIRECTOR'S OFFICE	281,700		
20	AIRCRAFT SECTION	1,080,800		
21	MARINE ENFORCEMENT	2,747,600		
22	PUBLIC PROTECTION			
23	FIRE PREVENTION		1,322,300	1,052,300 270,000
24	FIRE PREVENTION OPERATIONS	1,312,300		
25	FEDERAL COMMUNITY PROJECTS	10,000		
26	HIGHWAY SAFETY PLANNING AGENCY		1,484,800	245,600 1,239,200

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MOTOR VEHICLES		8,102,300	7,512,300 590,000
5	DRIVER SERVICES	1,453,800		
6	VEHICLE SERVICES	421,400		
7	FIELD SERVICES	4,821,500		
8	ADMINISTRATION	737,700		
9	COMMERCIAL VEHICLE SAFETY	667,900		
10	ADMINISTRATION OF JUSTICE			
11	ALASKA STATE TROOPERS		36,785,600	36,679,600 106,000
12	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	25,320,900		
13	NARCOTICS UNIT	2,483,600		
14	WESTERN STATES INFORMATION NETWORK	106,000		
15	DIRECTOR'S OFFICE	866,900		
16	LABORATORY SERVICES	1,186,000		
17	CENTRAL COMMUNICATIONS	1,365,200		
18	COMMUNITY SERVICES	144,600		
19	JUDICIAL SERVICES	3,548,100		
20	PRISONER TRANSPORTATION	950,000		
21	SEARCH AND RESCUE	169,900		
22	BUILDING SECURITY	644,400		
23	ALASKA STATE TROOPERS			
24	NARCOTICS MAJOR OPERATIONS FUND		578,200	578,200
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		8,069,600	8,069,600
26	CONTRACTS	5,408,600		

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUPPORT	2,390,900		
5	ADMINISTRATON	270,100		
6	ALASKA POLICE STANDARDS COUNCIL		415,200	415,200
7	VIOLENT CRIMES COMPENSATION BOARD		742,400	742,400
8	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		5,218,300	5,118,300 100,000
9	ADMINISTRATION		10,075,300	9,652,500 422,800
10	CONTRACT JAILS	3,442,600		
11	COMMISSIONER'S OFFICE	673,500		
12	TRAINING ACADEMY	1,905,100		
13	ADMINISTRATIVE SERVICES	2,332,300		
14	DATA AND WORD PROCESSING	1,721,800		
15	*****		*****	
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
17	*****		*****	
18	STATEWIDE PROGRAMS		19,083,900	13,592,100 5,491,800
19	OFFICE OF THE COMMISSIONER			
20	COMMISSIONER'S OFFICE	947,800		
21	STATEWIDE DEPUTY COMMISSIONER	1,022,600		
22	DATA AND WORD PROCESSING	11,100		
23	STATEWIDE INTERNAL REVIEW			
24	INTERNAL REVIEW	820,300		
25	DATA AND WORD PROCESSING	6,400		
26	FINANCIAL AND ADMINISTRATIVE SERVICES			
27	FINANCE AND ADMINISTRATION	2,812,600		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DATA AND WORD PROCESSING	95,200		
5	STATE EQUIPMENT FLEET	380,900		
6	STATEWIDE INFORMATION SYSTEMS	2,942,300		
7	STATEWIDE PLANNING, POLICY AND PROGRAMMING			
8	PLANNING	2,070,100		
9	DATA AND WORD PROCESSING	155,000		
10	STATEWIDE STANDARDS AND TECHNICAL SERVICES			
11	STANDARDS AND TECHNICAL SERVICES	3,055,800		
12	DATA AND WORD PROCESSING	26,300		
13	CIP PROGRAM	3,529,800		
14	STATEWIDE RESEARCH	1,207,700		
15	SNOW AND ICE REMOVAL CONTINGENCY FUND		1,000,000	1,000,000
16	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-10,000,000 10,000,000
17	CENTRAL REGION PROGRAMS		76,252,500	43,113,300 33,139,200
18	CENTRAL REGION ADMINISTRATIVE SERVICES			
19	ADMINISTRATIVE SERVICES	2,444,400		
20	STATE EQUIPMENT FLEET	6,137,700		
21	DATA AND WORD PROCESSING	20,700		
22	AIRPORT LEASING	364,400		
23	CENTRAL REGION PLANNING			
24	PLANNING	2,031,900		
25	STATEWIDE AVIATION PLANNING	421,700		
26	DATA AND WORD PROCESSING	44,900		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	CENTRAL REGION DESIGN AND CONSTRUCTION			
5	ENGINEERING MANAGEMENT	5,313,600		
6	DATA AND WORD PROCESSING	189,300		
7	CIP PROGRAM	23,151,400		
8	CENTRAL REGION MAINTENANCE AND OPERATIONS			
9	HIGHWAYS AND AVIATION	30,329,100		
10	TRAFFIC SIGNAL MANAGEMENT	826,000		
11	FACILITIES	3,617,000		
12	ADMINISTRATION	1,357,300		
13	DATA AND WORD PROCESSING	3,100		
14	ANCHORAGE INTERNATIONAL AIRPORT		18,526,500	18,526,500
15	FIELD MAINTENANCE	2,853,600		
16	BUILDING MAINTENANCE	3,651,800		
17	SECURITY	4,096,600		
18	CUSTODIAL	3,393,100		
19	EQUIPMENT	1,159,500		
20	ADMINISTRATION	3,354,100		
21	DATA AND WORD PROCESSING	17,800		
22	NORTHERN REGION PROGRAMS		88,183,600	54,057,100 34,126,500
23	NORTHERN REGION ADMINISTRATIVE SERVICES			
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES	2,099,900		
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES	362,200		
26	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	417,900		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DATA AND WORD PROCESSING	38,500			
5	INTERIOR DISTRICT STATE EQUIPMENT FLEET	6,826,700			
6	WESTERN DISTRICT STATE EQUIPMENT FLEET	937,800			
7	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET	2,333,500			
8	NORTHERN REGION PLANNING				
9	PLANNING	1,489,300			
10	DATA AND WORD PROCESSING	500			
11	NORTHERN REGION DESIGN AND CONSTRUCTION				
12	ENGINEERING MANAGEMENT	3,364,100			
13	DATA AND WORD PROCESSING	217,600			
14	CIP PROGRAM	21,239,700			
15	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
16	HIGHWAYS AND AVIATION	26,260,400			
17	FACILITIES	4,819,200			
18	ADMINISTRATION	1,261,900			
19	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
20	HIGHWAYS AND AVIATION	4,419,700			
21	FACILITIES	784,400			
22	ADMINISTRATION	350,400			
23	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
24	HIGHWAYS AND AVIATION	8,182,400			
25	FACILITIES	2,293,800			
26	ADMINISTRATION	483,700			
27	FAIRBANKS INTERNATIONAL AIRPORT		7,596,800		7,596,800

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FIELD MAINTENANCE	1,516,800		
5	BUILDING MAINTENANCE	1,414,500		
6	SECURITY	2,834,400		
7	CUSTODIAL	721,100		
8	ADMINISTRATION	1,110,000		
9	SOUTHEAST REGION PROGRAMS		29,808,900	18,990,700 10,818,200
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES			
11	ADMINISTRATIVE SERVICES	1,447,200		
12	DATA AND WORD PROCESSING	10,400		
13	STATE EQUIPMENT FLEET	2,035,100		
14	SOUTHEAST REGION PLANNING			
15	PLANNING	875,200		
16	DATA AND WORD PROCESSING	15,100		
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION			
18	ENGINEERING MANAGEMENT	2,321,700		
19	DATA AND WORD PROCESSING	106,500		
20	CIP PROGRAM	8,498,800		
21	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			
22	HIGHWAYS AND AVIATION	9,052,700		
23	FACILITIES	5,034,500		
24	ADMINISTRATION	411,700		
25	ALASKA MARINE HIGHWAY SYSTEM		68,201,300	66,066,300 2,135,000
26	MARINE ADMINISTRATION			
27	ADMINISTRATION	2,325,700		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DATA AND WORD PROCESSING	94,000			
5	MARINE FACILITIES ENGINEERING				
6	MANAGEMENT	464,200			
7	CIP PROGRAM	1,350,700			
8	MARINE MARKETING AND SERVICES				
9	MARKETING MANAGEMENT	1,420,500			
10	SOUTHEAST SHORE FACILITIES	2,433,700			
11	SOUTHWEST SHORE FACILITIES	652,800			
12	DATA AND WORD PROCESSING	258,000			
13	MARINE OPERATIONS				
14	MANAGEMENT	769,600			
15	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	48,904,700			
16	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	9,527,400			
17	*****		*****		
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
19	*****		*****		
20	NATURAL RESOURCE MANAGEMENT				
21	ADMINISTRATION		2,167,300	2,121,800	45,500
22	OFFICE OF THE COMMISSIONER	553,600			
23	PUBLIC INFORMATION	511,400			
24	ADMINISTRATIVE SERVICES	762,600			
25	DATA AND WORD PROCESSING	339,700			
26	FACILITY CONSTRUCTION AND OPERATIONS		2,014,500	1,054,100	960,400

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FACILITY CONSTRUCTION AND OPERATIONS	1,502,600		
5	CIP OVERHEAD POSITIONS	511,900		
6	ENVIRONMENTAL QUALITY		9,169,500	7,120,000 2,049,500
7	ENVIRONMENTAL QUALITY DIRECTOR	317,800		
8	SOUTHEAST REGION	1,069,800		
9	SOUTHCENTRAL REGION	2,230,500		
10	NORTHERN REGION	1,832,800		
11	MONITORING & LABORATORY SUPPORT	967,800		
12	AIR AND SOLID WASTE	1,521,500		
13	WATER QUALITY MANAGEMENT	1,229,300		
14	PUBLIC PROTECTION			
15	ENVIRONMENTAL HEALTH		3,672,000	3,226,600 445,400
16	ENVIRONMENTAL HEALTH DIRECTOR	342,200		
17	ANIMAL HEALTH AND DAIRY INDUSTRY	148,400		
18	SEAFOOD INDUSTRY	1,288,700		
19	MEAT AND POULTRY INSPECTION	701,700		
20	SANITATION	1,191,000		
21		*****	*****	
22		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****	
23		*****	*****	
24	SOCIAL SERVICES			
25	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,435,200	4,435,200
26	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	RENTERS' EQUIVALENCY REBATE	258,700		
5	WATER AND SEWER ASSESSMENTS	30,000		
6	MOTOR VEHICLE EXEMPTION	117,900		
7	RENTAL SALES TAX REFUND	20,000		
8	CHILD ASSISTANCE		14,109,600	14,109,600
9	CHILD CARE	11,338,200		
10	HEAD START GRANTS	2,771,400		
11	JOB TRAINING PARTNERSHIP ACT		14,600,600	1,175,300 13,425,300
12	TRAINING/ENERGY FIELD OFFICES	4,176,500		
13	YOUTH PROGRAMS	2,559,400		
14	GOVERNOR'S TRAINING PROGRAM	7,104,700		
15	DISLOCATED WORKERS	760,000		
16	DISPLACED HOMEMAKERS		604,800	604,800
17	DEVELOPMENT			
18	COMMUNITY ASSISTANCE GRANTS		6,425,600	3,625,600 2,800,000
19	AGRICULTURAL LAND EXEMPTION	150,000		
20	NATIONAL FOREST RECEIPTS	2,800,000		
21	RURAL DEVELOPMENT GRANTS	2,796,600		
22	ORGANIZATIONAL GRANTS	30,100		
23	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900		
24	BULK FUEL GRANTS	600,000		
25	LOCAL GOVERNMENT ASSISTANCE		3,695,400	3,549,500 145,900
26	TRAINING AND DEVELOPMENT	2,544,500		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE ASSESSOR	343,300			
5	LOCAL BOUNDARY COMMISSION	132,100			
6	GRANTS ADMINISTRATION	675,500			
7	ENERGY PROGRAMS		3,534,200	2,138,100	1,396,100
8	ENERGY CONSERVATION	2,961,100			
9	WEATHERIZATION CIP	446,000			
10	INSTITUTIONAL BUILDING CONSERVATION CIP	127,100			
11	STATEWIDE ASSISTANCE		2,807,000	778,000	2,029,000
12	RURAL DEVELOPMENT		963,800	963,800	
13	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY	652,600			
14	MUNICIPAL LANDS TRUSTEE	311,200			
15	BLOCK GRANTS CIP		79,900		79,900
16	ADMINISTRATION & SUPPORT		2,709,600	2,694,600	15,000
17	OFFICE OF THE COMMISSIONER	858,000			
18	ADMINISTRATIVE SERVICES	1,391,300			
19	RURAL AFFAIRS COMMISSION	131,200			
20	DATA AND WORD PROCESSING	329,100			
21	HOUSING ASSISTANCE		2,791,400	1,961,500	829,900
22	HOUSING LOAN ADMINISTRATION	2,693,000			
23	HOUSING CONSTRUCTION DEVELOPMENT	98,400			
24	MUNICIPAL REVENUE SHARING		61,350,000	61,350,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF CORRECTIONS		*****	
5	*****		*****	
6	ADMINISTRATION OF JUSTICE			
7	ADMINISTRATION AND SUPPORT		18,515,100	17,842,100 673,000
8	COMMISSIONER'S OFFICE	658,900		
9	PAROLE BOARD	342,200		
10	FACILITY-CAPITAL IMPROVEMENT UNIT	365,000		
11	ADMINISTRATIVE SERVICES	1,631,500		
12	STATEWIDE PROGRAMS	6,274,700		
13	CORRECTIONAL INDUSTRIES ADMINISTRATION	572,300		
14	CORRECTIONAL INDUSTRIES PRODUCT COST	290,000		
15	TRAINING UNIT	636,000		
16	OUT-OF-STATE CONTRACTUAL	3,478,700		
17	MAJOR MEDICAL	3,907,200		
18	DATA AND WORD PROCESSING	358,600		
19	NORTHERN REGION		15,231,200	15,231,200
20	NORTHERN DIRECTOR'S OFFICE	322,300		
21	FAIRBANKS CORRECTIONAL CENTER	7,042,600		
22	ANVIL MOUNTAIN CORRECTIONAL CENTER	3,289,500		
23	YUKON-KUSKOKWIM CORRECTIONAL CENTER	3,246,300		
24	NORTHERN REGION PROBATION	1,330,500		
25	SOUTHCENTRAL REGION		37,138,700	37,138,700
26	SOUTHCENTRAL DIRECTOR'S OFFICE	468,500		

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PALMER CORRECTIONAL CENTER	5,552,300			
5	HILAND MOUNTAIN CORRECTIONAL CENTER	5,534,300			
6	MEADOW CREEK CORRECTIONAL CENTER	1,321,500			
7	COOK INLET CORRECTIONAL CENTER	7,713,400			
8	ANCHORAGE STATE CORRECTIONAL CENTER	1,954,900			
9	ANCHORAGE ANNEX CORRECTIONAL CENTER	3,048,600			
10	RIDGEVIEW CORRECTIONAL CENTER	1,193,900			
11	WILDWOOD CORRECTIONAL CENTER	5,784,100			
12	GOOSE BAY CORRECTIONAL CENTER	2,263,900			
13	SPRING CREEK CORRECTIONAL CENTER	66,800			
14	SOUTHCENTRAL REGION PROBATION	2,236,500			
15	SOUTHEAST REGION		8,554,300	8,554,300	
16	SOUTHEAST DIRECTOR'S OFFICE	244,100			
17	LEMON CREEK CORRECTIONAL CENTER	5,233,100			
18	KETCHIKAN CORRECTIONAL CENTER	2,346,400			
19	SOUTHEAST REGION PROBATION	730,700			
20		X X X X X	X X X X X		
21		X X X X X UNIVERSITY OF ALASKA	X X X X X		
22		X X X X X	X X X X X		
23	UNIVERSITY OF ALASKA				
24	STATEWIDE PROGRAMS AND SERVICES		26,299,000	15,954,200	10,344,800
25	STATEWIDE PROGRAMS AND SERVICES	24,335,100			
26	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,963,900			

1 UNIVERSITY OF ALASKA (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS		124,119,600	68,216,400 55,903,200
5	UNIVERSITY OF ALASKA, FAIRBANKS	83,872,400		
6	ORGANIZED RESEARCH	40,247,200		
7	UNIVERSITY OF ALASKA, ANCHORAGE		38,599,900	25,863,400 12,736,500
8	UNIVERSITY OF ALASKA, JUNEAU		13,905,800	10,633,400 3,272,400
9	ANCHORAGE COMMUNITY COLLEGE		27,028,900	19,016,500 8,012,400
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		48,946,200	35,350,500 13,595,700
11	C.C. STATEWIDE STAFF AND SUPPORT	4,805,100		
12	CHUKCHI COMMUNITY COLLEGE	1,281,100		
13	COOPERATIVE EXTENSION SERVICE	6,484,300		
14	FISHERIES INDUSTRIAL TECHNICAL CENTER	1,301,700		
15	ISLANDS COMMUNITY COLLEGE	1,782,800		
16	KENAI PENINSULA COMMUNITY COLLEGE	4,712,800		
17	KETCHIKAN COMMUNITY COLLEGE	2,192,100		
18	KODIAK COMMUNITY COLLEGE	2,605,500		
19	KUSKOKWIM COMMUNITY COLLEGE	4,870,800		
20	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,776,900		
21	NORTHWEST COMMUNITY COLLEGE	2,585,500		
22	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,499,100		
23	RURAL EDUCATION	5,322,300		
24	TANANA VALLEY COMMUNITY COLLEGE	5,726,200		

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****			
4	***** ALASKA COURT SYSTEM *****				
5	*****	*****			
6	ADMINISTRATION OF JUSTICE				
7	ALASKA COURT SYSTEM		40,394,400	40,394,400	
8	APPELLATE COURTS	3,880,100			
9	TRIAL COURTS	31,818,400			
10	ADMINISTRATON & SUPPORT	4,695,900			
11	COMMISSION ON JUDICIAL CONDUCT		146,200	146,200	
12	JUDICIAL COUNCIL		612,900	612,900	
13	BUDGET TARGET OFFSET		-1,696,200	-1,696,200	
14	*****	*****			
15	***** LEGISLATURE *****				
16	*****	*****			
17	GENERAL GOVERNMENT				
18	BUDGET & AUDIT COMMITTEE		6,770,200	6,770,200	
19	LEGISLATIVE AUDIT	2,798,500			
20	LEGISLATIVE FINANCE	3,371,700			
21	COMMITTEE EXPENSES	600,000			
22	LEGISLATIVE COUNCIL				
23	SALARIES AND ALLOWANCES		4,639,200	4,639,200	
24	LEADERSHIP		4,465,100	4,465,100	
25	EXECUTIVE ADMINISTRATION		3,171,400	3,171,400	
26	PUBLIC SERVICES		3,833,800	3,833,800	

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES		1,982,000	1,982,000	
5	LEGAL SERVICES		1,992,900	1,992,900	
6	SESSION EXPENSES		6,775,400	6,775,400	
7	COUNCIL & SUBCOMMITTEES		1,017,000	1,017,000	
8	OFFICE SPACE RENTAL		2,667,800	2,667,800	
9	EQUIPMENT ACCOUNT		93,000	93,000	
10	HOUSE RESEARCH		820,400	820,400	
11	SENATE ADVISORY COUNCIL		820,400	820,400	
12	OMBUDSMAN		2,038,200	2,038,200	
13	BUDGET TARGET OFFSET		-2,295,600	-2,295,600	
14		* * * * *	* * * * *		
15		* * * * * DEBT SERVICE & MISC PROGRAMS	* * * * *		
16		* * * * *	* * * * *		
17	GENERAL GOVERNMENT				
18	DEBT SERVICE				
19	SCHOOL DEBT RETIREMENT - APPROPRIATED TO THE DEPARTMENT OF EDUCATION		100,700,000	100,700,000	
20	IARF DEBT SERVICE & FEES - APPROPRIATED TO THE STATE BOND COMMITTEE		5,563,000		5,563,000
21	GENERAL OBLIGATION BOND DEBT SERVICE (AS 37.15.012)		163,304,200	163,304,200	
22	LEGAL PROCEEDINGS INVOLVING OIL & GAS REVENUES OR STATE TITLE TO OIL & GAS LAND				
23	APPROPRIATED TO THE DEPARTMENT OF LAW		9,698,600	9,698,600	
24	THIS APPROPRIATION IS FOR FISCAL YEAR 1986 AND SUCCEEDING FISCAL YEARS.				
25	COSTS ASSOCIATED WITH OIL & GAS CORPORATE INCOME TAX AND OIL & GAS PROPERTIES PRODUCTION TAX CASES				
26	APPROPRIATED TO THE DEPARTMENT OF REVENUE		2,000,000	2,000,000	

1 DEBT SERVICE & MISC PROGRAMS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THIS APPROPRIATION IS FOR FISCAL YEAR 1986 AND SUCCEEDING FISCAL YEARS.			
5	* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE			
6	FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.			
7	* * * * *	* * * * *		
8	* * * * *	LOAN PROGRAMS	* * * * *	
9	* * * * *	* * * * *		
10	DEPARTMENT OF EDUCATION			
11	COMMISSION ON POSTSECONDARY EDUCATION			
12	SCHOLARSHIP REVOLVING LOAN FUND	63,825,000	63,600,000	225,000
13	TEACHER SCHOLARSHIP LOAN FUND	600,000	600,000	
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
15	DIVISION OF INVESTMENTS			
16	COMMERCIAL FISHING LOAN PROGRAM	3,710,000	3,710,000	
17	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM	1,060,000	1,060,000	
18	FISHERIES ENHANCEMENT LOAN PROGRAM	2,071,700	2,071,700	
19	ALASKA POWER AUTHORITY			
20	RURAL ELECTRIFICATION REVOLVING LOAN FUND	2,000,000	2,000,000	
21	DE LONG MOUNTAINS REGIONAL TRANSPORTATION PROJECT			
22	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY ECONOMIC DEVELOPMENT FUND (AS 44.88.172)	18,000,000	18,000,000	
23	DEPARTMENT OF NATURAL RESOURCES			
24	DIVISION OF AGRICULTURE			
25	AGRICULTURAL REVOLVING LOAN FUND	2,500,000	2,500,000	
26	GRAIN RESERVE LOAN FUND	1,000,000	1,000,000	

1	LOAN PROGRAMS (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
5	DIVISION OF HOUSING ASSISTANCE		
6	HOUSING ASSISTANCE LOAN FUND	37,000,000	37,000,000
7	* SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR OTHER FUNDS AS		
8	SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.		
9		*****	*****
10	***** DEPARTMENT OF ADMINISTRATION *****		
11	*****	*****	
12	SOCIAL SERVICES		
13	PIONEERS' HOME REMODELING-SITKA	4,620,100	4,620,100
14	GENERAL GOVERNMENT		
15	STATEWIDE ACCOUNTING SYSTEM	650,000	650,000
16	MICR PRINTERS/JUNEAU	300,000	300,000
17	ANCHORAGE OFFICE COMPLEX	2,200,000	2,200,000
18	FAIRBANKS CONSOLIDATION	1,095,000	1,095,000
19	ANCHORAGE WAREHOUSE/RECORDS CENTER - PHASE II	1,034,900	1,034,900
20	PRODUCTION MAINFRAME UPGRADE/JUNEAU	600,000	600,000
21		*****	*****
22	***** DEPARTMENT OF REVENUE *****		
23	*****	*****	
24	DEVELOPMENT		
25	ALASKA MUNICIPAL BOND BANK	750,000	750,000

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION
2			ITEMS	FUND SOURCES
3		ALLOCATIONS		GENERAL FUND OTHER FUNDS
4	GENERAL GOVERNMENT			
5	RELOCATION OF ANCHORAGE FIELD OFFICE		1,768,000	1,768,000
6		*****	*****	
7		***** DEPARTMENT OF EDUCATION *****		
8		*****	*****	
9	EDUCATION			
10	LEARNALASKA NETWORK SERVICES		610,000	610,000
11	UPGRADE TRANSMITTER - ADAK	30,000		
12	UPGRADE TRANSMITTER - UNALASKA	15,000		
13	TRANSMITTER AND EARTH STATION - NAPAKIAK	50,000		
14	TRANSMITTER AND EARTH STATION - DIOMEDE	70,000		
15	TRANSMITTER AND EARTH STATION - BREVIG MISSION	65,000		
16	TRANSMITTER AND EARTH STATION - TYONEK	30,000		
17	TRANSMITTER AND EARTH STATION - EDNA BAY	40,000		
18	TRANSMITTER AND EARTH STATION - HOLLIS	40,000		
19	TRANSMITTER AND EARTH STATION - LONG ISLAND	40,000		
20	TRANSMITTER AND EARTH STATION - PORTAGE BAY	40,000		
21	TRANSMITTER AND EARTH STATION - TANACROSS	70,000		
22	TRANSMITTER AND EARTH STATION - FORT GREELY	40,000		
23	TRANSMITTER AND EARTH STATION - ICY BAY	40,000		
24	TRANSMITTER AND EARTH STATION - CHENEGA BAY	40,000		
25	ELEMENTARY AND SECONDARY EDUCATION			
26	VIDEOTAPE CONVERTER EQUIPMENT FOR PACIFIC RIM SISTER SCHOOLS		50,000	50,000

1 DEPARTMENT OF EDUCATION (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PACIFIC RIM CLASSROOM MATERIALS DEVELOPMENT		330,000	330,000
5	ADULT AND POSTSECONDARY EDUCATION			
6	UPGRADE WORD PROCESSING EQUIPMENT - POSTSECONDARY COMMISSION		34,500	34,500
7	REPLACEMENT OF MICROFICHE EQUIPMENT - POSTSECONDARY COMMISSION		71,300	71,300
8	EDUCATION, INFORMATION & CULTURAL SERVICES			
9	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3		2,000,000	2,000,000
10	SHELDON JACKSON MUSEUM EXHIBIT DESIGN & CONSTRUCTION		206,000	206,000
11	PURCHASE OF STORAGE CABINETS FOR SHELDON JACKSON MUSEUM		160,000	160,000
12	PURCHASE OF STORAGE CABINETS FOR STATE MUSEUM		40,000	40,000
13	ACQUISITION OF ALASKAN ARTIFACTS FOR STATE MUSEUM		100,000	100,000
14	REPLACEMENT SHELVING FOR STATE LIBRARY		120,000	120,000
15	STATE LIBRARY ACQUISITIONS		130,000	130,000
16	MATCHING GRANT FOR DOUGLAS PUBLIC LIBRARY CONSTRUCTION		780,000	780,000
17	MATCHING GRANTS FOR LOCAL PUBLIC LIBRARY CONSTRUCTION/IMPROVEMENTS		500,000	500,000
18	SECURITY SYSTEM - SHELDON JACKSON MUSEUM		12,500	12,500
19	SECURITY SYSTEM - ALASKA STATE MUSEUM		12,500	12,500
20	CAPITAL GRANTS FOR ARTS ORGANIZATIONS		100,000	100,000
21	KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT			
22	HOUGHTALING ELEMENTARY SCHOOL ROOF REBUILD/COATING		1,150,000	1,150,000
23	CRAIG CITY SCHOOL DISTRICT			
24	HIGH SCHOOL VOCATIONAL ADDITION AND REMODELING		965,600	965,600

1 DEPARTMENT OF EDUCATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	KLAWOCK SCHOOL DISTRICT			
5	ELEMENTARY SCHOOL ADDITION PHASE I		800,000	800,000
6	YAKUTAT CITY SCHOOL DISTRICT			
7	ELEMENTARY SCHOOL CLASSROOM ADDITION/REMODELING		300,000	300,000
8	CORDOVA PUBLIC SCHOOLS			
9	HIGH SCHOOL ROOF RETROFIT		500,000	500,000
10	ANCHORAGE SCHOOL DISTRICT			
11	DISTRICTWIDE ASBESTOS REMOVAL		11,000,000	11,000,000
12	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT			
13	PALMER/WASILLA JUNIOR/SENIOR HIGH SCHOOL		12,000,000	12,000,000
14	PALMER HIGH SCHOOL ADDITION/REMODEL		3,000,000	3,000,000
15	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT			
16	DISTRICTWIDE INTRUDER ALARM SECURITY SYSTEM		200,000	200,000
17	NORTHWEST ARCTIC SCHOOLS			
18	DISTRICTWIDE RENOVATION/REPAIR		3,000,000	3,000,000
19	KOTZEBUE ELEMENTARY REMODEL/REPLACEMENT		4,800,000	4,800,000
20	NOME CITY SCHOOLS			
21	NOME ELEMENTARY SCHOOL PHASE II		10,000,000	10,000,000
22	LOWER YUKON SCHOOLS			
23	DISTRICTWIDE HEALTH/LIFE SAFETY UPGRADE		950,000	950,000
24	MOUNTAIN VILLAGE ELEMENTARY SCHOOL COMPLETION		860,000	860,000
25	IDITAROD SCHOOL DISTRICT			
26	GRAYLING SCHOOL COMPLETION PHASE 2		1,450,000	1,450,000

1 DEPARTMENT OF EDUCATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4	HOLY CROSS ELEMENTARY SCHOOL COMPLETION		1,750,000	1,750,000
5	SHAGELUK SCHOOL COMPLETION		1,438,000	1,438,000
6	LAKE AND PENINSULA SCHOOLS			
7	DISTRICTWIDE LIFE SAFETY AND CODE UPGRADE		250,000	250,000
8	PERRYVILLE SCHOOL ADDITION		1,500,000	1,500,000
9	YUKON FLATS SCHOOL DISTRICT			
10	STEVENS VILLAGE SCHOOL COMPLETION		1,000,000	1,000,000
11	CHALKYITSIK SCHOOL COMPLETION		1,400,000	1,400,000
12	YUKON-KOYUKUK SCHOOL DISTRICT			
13	DISTRICTWIDE HEALTH AND LIFE SAFETY CODE UPGRADE		750,000	750,000
14	LOWER KUSKOKWIM SCHOOL DISTRICT			
15	TUNTUTULIAK SCHOOL REPLACEMENT		457,200	457,200
16	BETHEL-MIKELNGUUT SCHOOL HEALTH AND LIFE SAFETY UPGRADE		292,000	292,000
17	KIPNUK SCHOOL MAJOR MAINTENANCE		825,000	825,000
18	TUNUNAK ELEMENTARY ADDITION PHASE I		2,300,000	2,300,000
19	PLATINUM SCHOOL MULTI-PURPOSE ROOM AND GENERATOR		1,000,000	1,000,000
20	GALENA CITY SCHOOLS			
21	ELEMENTARY SCHOOL COMPLETION		600,000	600,000

1	APPROPRIATION		APPROPRIATION FUND SOURCES		
	2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	*****	DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
5	*****		*****		
6	SOCIAL SERVICES				
7	YOUTH FACILITY CONSTRUCTION		2,050,000	2,050,000	
8	JOHNSON YOUTH CENTER EXPANSION	1,200,000			
9	NOME YOUTH CENTER EXPANSION	850,000			
10	INFORMATION SYSTEMS		2,956,000	1,206,000	1,750,000
11	FAMILY AND YOUTH SERVICES INFORMATION SYSTEM	850,000			
12	MEDICAID MANAGEMENT INFORMATION SYSTEM	2,000,000			
13	VITAL STATISTICS AUTOMATION PHASE 3	106,000			
14	HEALTH				
15	DHSS RENOVATION/REPAIR/REPLACEMENT		1,500,000	1,500,000	
16	FAIRBANKS YOUTH FACILITY	22,500			
17	NOME YOUTH FACILITY	147,000			
18	MCLAUGHLIN YOUTH CENTER	532,500			
19	JOHNSON YOUTH CENTER	48,000			
20	PUBLIC HEALTH FACILITIES	250,500			
21	ADMINISTRATIVE SERVICES FACILITIES	75,000			
22	ALASKA PSYCHIATRIC FACILITY	624,500			
23	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE		3,375,000	3,375,000	
24	SEWARD HIGHWAY/TURNAGAIN ARM COMMUNICATIONS EQUIPMENT	1,250,000			
25	RURAL VILLAGE EMERGENCY MEDICAL SERVICES COMMUNICATION PURCHASES	699,000			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GEORGE PARKS HIGHWAY COMMUNICATIONS EQUIPMENT	105,000		
5	RICHARDSON HIGHWAY COMMUNICATIONS EQUIPMENT	80,000		
6	ALASKA HIGHWAY COMMUNICATIONS EQUIPMENT	50,000		
7	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT	176,000		
8	GLENN HIGHWAY/TOK CUTOFF COMMUNICATIONS EQUIPMENT	833,000		
9	CHENA HOT SPRINGS ROAD COMMUNICATIONS EQUIPMENT	82,000		
10	STATE EMS TECHNICAL CONSULTING	100,000		
11	ANCHORAGE MICROBIOLOGY LAB DESIGN		1,500,000	1,500,000
12	EMERGENCY MEDICAL SERVICES EQUIPMENT/AMBULANCE PURCHASE		1,817,000	1,817,000
13	NORTH SLOPE BOROUGH EMS	31,000		
14	NANA REGION EMS	110,000		
15	NORTON SOUND EMS	159,000		
16	INTERIOR REGION EMS	367,000		
17	SOUTHERN REGION EMS	931,000		
18	SOUTHEAST REGION EMS	219,000		
19	SOUTH PENINSULA HOSPITAL EQUIPMENT		1,375,000	1,375,000
20	CORDOVA HOSPITAL		1,000,000	1,000,000
21	PHILLIPS ALCOHOL TREATMENT CENTER EXPANSION		1,000,000	1,000,000
22	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT		970,000	970,000

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3		*****	*****		
4		***** DEPARTMENT OF LABOR	*****		
5		*****	*****		
6	SOCIAL SERVICES				
7	EMPLOYMENT STABILIZATION				
8	PHOTOTYPESETTER REPLACEMENT EQUIPMENT		42,000	42,000	
9	PURCHASE DOCUMENT TRACKING SYSTEM		125,000	125,000	
10	MODULAR WORKSTATIONS		100,000	100,000	
11	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT		95,000		95,000
12	PUBLIC PROTECTION				
13	WORKER PROTECTION				
14	TOXIC WASTE MONITORING EQUIPMENT		30,300	30,300	
15		*****	*****		
16		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
17		*****	*****		
18	PUBLIC PROTECTION				
19	ALASKA PUBLIC UTILITIES COMMISSION				
20	APUC INFORMATION SYSTEM/DATA PROCESSING		119,800	119,800	
21	MEASUREMENT STANDARDS				
22	GLENN HIGHWAY WEIGH STATION UPGRADE		1,500,000	1,500,000	
23	DEVELOPMENT				
24	SMALL BUSINESS DEVELOPMENT				
25	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		450,000	450,000	
26	ALASKA POWER AUTHORITY				
27	STATEWIDE POWER SYSTEMS PLAN		250,000	250,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WASTE HEAT CONSERVATION PROGRAM		2,000,000	2,000,000
5	SOUTHEAST INTERTIE AND POWER PLAN		400,000	400,000
6	RURAL RECONNAISSANCE AND SYSTEMS EVALUATION		250,000	250,000
7	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410)		200,000,000	200,000,000
8	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420)		50,000,000	50,000,000
9	*****		*****	
10	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			
11	*****		*****	
12	PUBLIC PROTECTION			
13	UPGRADE NATIONAL GUARD FACILITIES		800,000	800,000
14	STATEWIDE FIRE ALARM/INTERCEPTOR DETECTION SYSTEM	110,000		
15	STATEWIDE ANTENNAS REPLACEMENT	60,000		
16	STATEWIDE FIRE/LIFE/SAFETY REQUIREMENTS	200,000		
17	ALCANTRA ARMORY IMPROVEMENTS AND EQUIPMENT	142,000		
18	BETHEL ARMORY IMPROVEMENTS	150,000		
19	FAIRBANKS ARMORY IMPROVEMENTS	50,000		
20	JUNEAU ARMORY IMPROVEMENTS	18,000		
21	KENAI ARMORY IMPROVEMENTS	15,000		
22	KETCHIKAN ARMORY IMPROVEMENTS	25,000		
23	KODIAK ARMORY IMPROVEMENTS	30,000		
24	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II)		5,972,000	5,972,000
25	INFORMATION SYSTEM DEVELOPMENT AND IMPLEMENTATION		585,000	585,000

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
3					
4	NOME HANGAR		1,463,000	273,000	1,190,000
5	DIRECTION AND CONTROL SYSTEM		591,300	591,300	
6	CONSTRUCTION/CONTINGENCY/PLANNING		2,200,000	200,000	2,000,000
7	VALDEZ ARMORY/STORAGE BUILDING		600,000	250,000	350,000
8		* * * * *	* * * * *		
9		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
10		* * * * *	* * * * *		
11	NATURAL RESOURCE MANAGEMENT				
12	REVENUE AND BILLING DATA CONVERSION		500,000	500,000	
13	FAIRBANKS REGIONAL OFFICE COMPLEX		750,000	750,000	
14	LAND DISPOSAL SURVEYS		3,000,000	3,000,000	
15	LAND RECORDS NETWORK/HARDWARE PURCHASE		515,000	515,000	
16	LAND RECORDS DATA CONVERSION		1,000,000	1,000,000	
17	LAND ADMINISTRATION SYSTEM DATA CONVERSION	433,000			
18	COMPUTER ASSISTED DRAFTING SYSTEM DATA CONVERSION	567,000			
19	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300
20	LAND/AGRICULTURE DISPOSAL ACCESS ROADS		2,350,000	2,350,000	
21	FOREST NURSERY EQUIPMENT		75,000	75,000	
22	EAGLE RIVER FACILITY MAINTENANCE		75,000	75,000	
23	PARK FACILITIES REHABILITATION		1,150,000	1,150,000	
24	WICKERSHAM HOUSE	200,000			
25	BIG DELTA HISTORIC PARK	100,000			
26	KENAI RECREATION UNITS	600,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SAFE WATER SUPPLIES/STATEWIDE	100,000		
5	INDEPENDENCE MINE STATE HISTORIC PARK	150,000		
6	PARKS RECREATIONAL FACILITY/ACCESS DEVELOPMENT		219,000	219,000
7	KENAI RIVER RECREATION UNITS	219,000		
8	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000	1,000,000
9	NATIONAL HISTORIC PRESERVATION FUND		640,000	640,000
10		* * * * *	* * * * *	
11		* * * * * DEPARTMENT OF FISH & GAME	* * * * *	
12		* * * * *	* * * * *	
13	NATURAL RESOURCE MANAGEMENT			
14	VESSELS MAJOR MAINTENANCE		100,000	100,000
15	TYPESETTER REPLACEMENT		100,000	100,000
16	JUNEAU TELEPHONE SYSTEM BUY OUT		148,300	148,300
17	LABORATORY EQUIPMENT REPLACEMENT		61,000	61,000
18	FAIRBANKS LABORATORY EQUIPMENT	38,500		
19	ANCHORAGE LABORATORY EQUIPMENT	22,500		
20	FORT RICHARDSON HATCHERY FISH TRANSPORT/EQUIPMENT		500,000	500,000
21	COMMERCIAL FISHERIES SPECIAL VEHICLES PURCHASE		50,000	50,000
22	COMMERCIAL FISHERIES RADIO COMMUNICATIONS EQUIPMENT		89,500	89,500
23	HATCHERY INCUBATORS AND REARING CONTAINERS		750,000	750,000
24	HIDDEN FALLS HATCHERY INCUBATORS	42,000		
25	SNETTISHAM HATCHERY INCUBATORS	42,000		
26	MAIN BAY HATCHERY INCUBATORS	132,300		

1 DEPARTMENT OF FISH & GAME (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CANNERY CREEK HATCHERY INCUBATORS	134,400			
5	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS	249,300			
6	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS	39,600			
7	SIKUSUILAQ HATCHERY INCUBATORS	10,500			
8	BIG LAKE HATCHERY INCUBATORS	68,300			
9	CRYSTAL LAKE HATCHERY INCUBATORS	15,800			
10	KLAWOCK HATCHERY INCUBATORS	15,800			
11	CODED WIRE TAG LAB DATA PROCESSING EQUIPMENT		150,000	150,000	
12	F.R.E.D. DIVISION ACCOUNTING AND WORD PROCESSING EQUIPMENT		80,000	80,000	
13	COMMERCIAL FISHERIES WORD PROCESSING EQUIPMENT		120,000	120,000	
14	COMMERCIAL FISHERIES DATA NETWORK		196,000	196,000	
15	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000
16	PRINCE WILLIAM SOUND HATCHERY IMPROVEMENTS		300,000	300,000	
17	INTERCEPTION FISHERIES RESEARCH		750,000	750,000	
18	KAYAK ISLAND	461,000			
19	CAPE IGUAK AND SHUMAGIN ISLAND SOCKEYE	253,000			
20	UNIMAK CHUMS	36,000			
21	SMALL STREAM SONAR RESEARCH AND DEVELOPMENT		150,000	150,000	
22	INSTALLATION OF INFORMATIONAL SIGNS ON REFUGE/HABITAT AREAS		60,000	60,000	
23	VESSELS SONAR ENHANCEMENT		70,000	70,000	
24	FORT RICHARDSON HATCHERY BACKUP WATER		300,000	300,000	
25	COMMERCIAL FISHERIES ASSESSMENT GEAR		80,000	80,000	

1 DEPARTMENT OF FISH & GAME (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	GULKANA HATCHERY IMPROVEMENTS		100,000	100,000
5	RUSSELL CREEK HATCHERY RENOVATION		2,500,000	2,500,000
6		*****	*****	
7		*****	DEPARTMENT OF PUBLIC SAFETY	*****
8		*****	*****	
9 NATURAL RESOURCE MANAGEMENT				
10	SOLDOTNA OFFICE ADDITION		474,000	474,000
11	STATEWIDE MAJOR VESSEL REPAIRS		194,600	194,600
12	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT		125,700	125,700
13	STATEWIDE AIRCRAFT EQUIPMENT		160,000	160,000
14 PUBLIC PROTECTION				
15	LICENSE PLATES		250,000	250,000
16	MICROFILM EQUIPMENT		40,000	40,000
17	JUNEAU OFFICE	20,000		
18	ANCHORAGE OFFICE	20,000		
19 ADMINISTRATION OF JUSTICE				
20	FAIRBANKS DISPATCH CONSOLE REPLACEMENT		181,000	181,000
21	JUNEAU DISPATCH CONSOLE REPLACEMENT		175,000	175,000
22	SOLDOTNA SEWER AND WATER SYSTEM HOOKUP		90,000	90,000
23	VIDEO ARRAIGNMENT		400,000	400,000
24	VIDEO EQUIPMENT JUNEAU	200,000		
25	VIDEO EQUIPMENT ANCHORAGE	200,000		
26	ALASKA STATE TROOPERS STATEWIDE EQUIPMENT		100,000	100,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	SEXUAL ASSAULT INVESTIGATION EQUIPMENT	59,700	59,700	
5	*****	*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
7	*****	*****		
8	TRANSPORTATION			
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM	1,930,000	500,000	1,430,000
10	STATEWIDE RESEARCH PROGRAM	1,250,000	600,000	650,000
11	SMALL STREAMS FLOOD INVESTIGATION	150,000	10,000	140,000
12	SURVEY EQUIPMENT REPLACEMENT	150,000	150,000	
13	PAYMENT OF CONSTRUCTION CLAIMS	500,000	500,000	
14	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS	850,000	402,300	447,700
15	CENTRAL REGION ADVANCED PROJECT DEFINITION	630,000	130,000	500,000
16	NORTHERN REGION ADVANCED PROJECT DEFINITION	1,102,000	150,000	952,000
17	SOUTHEAST REGION ADVANCED PROJECT DEFINITION	150,000	50,000	100,000
18	ASBESTOS ASSESSMENT	500,000	500,000	
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM	15,800,000		15,800,000
20	STATEWIDE HIGHWAYS	8,390,000	1,310,000	7,080,000
21	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	4,600,000		
22	SAFETY IMPROVEMENT PROGRAM	3,790,000		
23	STATEWIDE UMTA TRANSIT GRANTS	320,000		320,000
24	CENTRAL REGION HIGHWAYS	133,493,400	33,963,400	99,530,000
25	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS	5,765,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING	3,420,000		
5	PARKS HIGHWAY REHABILITATION MP 133-163	3,285,000		
6	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE	2,880,000		
7	EKLUTNA FRONTAGE ROAD CONSTRUCTION: GLENN HIGHWAY	2,250,000		
8	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK	5,800,000		
9	EAGLE RIVER BRIDGE-HILAND DRIVE PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION	500,000		
10	BONIFACE PARKWAY RECONSTRUCTION: TUDOR-DEBARR	8,700,000		
11	REIMBURSABLE RECEIVE AND EXPEND AUTHORITY: BONIFACE PARKWAY-TUDOR TO DEBARR	8,700,000		
12	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION	720,000		
13	SPENARD ROAD RECONSTRUCTION: MCRAE-INTERNATIONAL	9,600,000		
14	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT	1,300,000		
15	EAST HILL ROAD CONSTRUCTION AND REALIGNMENT PHASE I	4,300,000		
16	WASILLA AREA INTERSECTION ILLUMINATION	160,000		
17	GLENN HIGHWAY/ARCTIC AVENUE SIGNALIZATION	315,000		
18	KENAI AREA INTERSECTION IMPROVEMENTS	200,000		
19	EAGLE RIVER RAMP CAPACITY IMPROVEMENT	273,400		
20	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN	3,600,000		
21	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION	9,000,000		
22	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA	15,930,000		
23	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE	19,530,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY	4,500,000			
5	REDOUBT AVENUE, NORTH AND SOUTH BINKLEY, STERLING HIGHWAY IMPROVEMENTS/TRAFFIC SIGNAL - SOLDOTRA	2,650,000			
6	PORTS LIONS BAY VIEW ROAD	400,000			
7	GLENN HIGHWAY - PARKS HIGHWAY SIGNAL AND CHANNELIZATION	1,100,000			
8	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE	18,500,000			
9	ANCHORAGE RIDESHARING PROGRAM	115,000			
10	CENTRAL REGION AVIATION		19,438,400	4,385,000	15,053,400
11	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,350,000			
12	CENTRAL AVIATION PRELIMINARY ENGINEERING	100,000			
13	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION	2,800,000			
14	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID)	3,226,000			
15	NEW WASILLA AIRPORT DEVELOPMENT	3,150,000			
16	PORT HEIDEN AIRPORT IMPROVEMENTS	1,656,000			
17	SELDOVIA AIRPORT IMPROVEMENTS	1,440,000			
18	OLD HARBOR AIRPORT CONSTRUCTION (FEDERAL AID)	2,398,000			
19	OLD HARBOR AIRPORT CONSTRUCTION (NON-FEDERAL AID)	135,000			
20	GOOSE BAY AIRPORT IMPROVEMENTS	720,000			
21	KING COVE AIRPORT APRON EXPANSION	483,400			
22	MANOKOTAK AIRPORT RECONSTRUCTION	1,980,000			
23	CENTRAL REGION EROSION CONTROL				
24	NUNAPITCHUK BANK STABILIZATION		325,000	325,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT MAIN TERMINAL RENOVATION PHASE II		26,700,000	26,790,000
5	ANCHORAGE INTERNATIONAL AIRPORT (AIA)		13,932,000	13,932,000
6	6 L/24 R RUNWAY RECONSTRUCTION	1,650,000		
7	AIA MAINTENANCE EQUIPMENT	1,842,000		
8	WEST APRON/TAXIWAY RECONSTRUCTION	2,990,000		
9	ANNUAL IMPROVEMENTS	550,000		
10	PARKING GARAGE DESIGN	3,000,000		
11	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING	3,900,000		
12	SEWARD SHOP ADDITION		305,000	305,000
13	CENTRAL REGION PORTS AND HARBORS		1,540,000	1,540,000
14	CENTRAL PORTS AND HARBORS PRELIMINARY ENGINEERING	40,000		
15	SAINT GEORGE HARBOR	1,500,000		
16	NORTHERN REGION HIGHWAYS		126,550,000	10,100,000 116,450,000
17	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS	7,050,000		
18	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END	6,030,000		
19	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING	12,040,000		
20	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH	9,000,000		
21	DALTON HIGHWAY RESURFACING AND CULVERTS	3,000,000		
22	GEIST ROAD EXTENSION	19,080,000		
23	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID)	2,400,000		
24	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION	6,210,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FARMERS LOOP ROAD RECONSTRUCTION	12,240,000			
5	PARKS HIGHWAYS REHABILITATION MP 190-NORTH	8,640,000			
6	GLENN HIGHWAY REHABILITATION MP 135-NORTH	1,440,000			
7	GILMORE TRAIL PAVING AND RECONSTRUCTION SUPPLEMENTAL	50,000			
8	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH	13,500,000			
9	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH	4,680,000			
10	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH	1,080,000			
11	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING	7,110,000			
12	NUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION	13,000,000			
13	NORTHERN REGION AVIATION		26,574,000	2,100,000	24,474,000
14	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS	2,100,000			
15	ELIM AIRPORT IMPROVEMENTS	1,800,000			
16	TANANA AIRPORT IMPROVEMENTS	450,000			
17	NOME AIRPORT TERMINAL SITE PREPARATION	300,000			
18	BARROW AIRPORT APRON IMPROVEMENTS	3,150,000			
19	AMBER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION	4,500,000			
20	QUARTZ CREEK AIRPORT EXTENSION	3,600,000			
21	BASIN CREEK RUNWAY EXTENSION/RESURFACE	900,000			
22	SALMON LAKE RUNWAY RESURFACING	630,000			
23	GOLOVIN AIRPORT IMPROVEMENTS	810,000			
24	CIRCLE CITY AIRPORT RELOCATION	3,150,000			