

LEG. FINANCE - BILLS 1985 - 1986 2306  
HB 60 cont. 2306

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,976,900	2
3	PROGRAM RECEIPTS	216,000	3
4	*** TOTAL FUNDING ***	\$38,192,900	4
5	LEGISLATURE		5
6	GENERAL FUND	31,638,100	6
7	INTER-AGENCY RECEIPTS	100,000	7
8	PROGRAM RECEIPTS	10,000	8
9	*** TOTAL FUNDING ***	\$31,748,100	9
10	NEW LEGISLATION		10
11	FEDERAL RECEIPTS	1,258,100	11
12	GENERAL FUND	19,258,000	12
13	INTER-AGENCY RECEIPTS	448,100	13
14	HIGHWAY WORKING CAPITAL FUND	1,600	14
15	INTERNATIONAL AIRPORT REVENUE FUND	5,113,300	15
16	PROGRAM RECEIPTS	506,700	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	16,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	10,300	18
19	VETERANS REVOLVING LOAN FUND	2,000	19
20	COMMERCIAL FISHING LOAN FUND	208,600	20
21	PUBLIC LAW 81-874/GENERAL FUND	10,000,000	21
22	*** TOTAL FUNDING ***	\$36,822,700	22
23	*** TOTAL BUDGET ***	\$2,636,541,700	23
24	* SEC. 29 THIS ACT TAKES EFFECT JULY 1, 1985.		24

COMMITTEE REPORT  
HOUSE

(11)

FURTHER:

1/18/85

Date: 4-24-85

The Committee on Finance has had HB 60

"An Act making appropriations for the operating and capital expenses of state government; and providing for an effective date."

under consideration and recommends:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 60 (Finance)  same title  
 new title
- and recommends DO PASS
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation  Zero Fiscal Note Attached
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

Robert C. Adams

John C. ...

Walter ...

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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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Robert C. Adams  
CHAIRMAN

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 loan program expenses of state government; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedule in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$22,500,000
14 Aviation Fuel Tax Account	8,000,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program is reduced by the amount of the excess if the reductions are  
21 consistent with applicable federal statutes.

22 \* Sec. 4. If federal or other program receipts fall short of the esti-  
23 mates appropriated by this Act, the affected appropriation is reduced by  
24 the amount of the shortfall in receipts.

25 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
26 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
27 shortfall is appropriated from the general fund.

28 \* Sec. 6. Amounts equivalent to the amounts to be received in  
29

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$103,345,000 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. The sum of \$5,563,000 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustees fees.

18 \* Sec. 11. The sum of \$9,149,600 is appropriated from the general fund  
19 to the Department of Law to fund legal proceedings involving oil and gas  
20 revenue due or paid to the state or state title to oil and gas land, in-  
21 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada  
22 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),  
23 the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil  
24 Company, and United States v. Alaska, for fiscal year 1986 and succeeding  
25 fiscal years.

26 \* Sec. 12. The sum of \$2,000,000 is appropriated from the general fund  
27 to the Department of Revenue for costs associated with the Oil and Gas  
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
29 duction tax cases for fiscal year 1986 and succeeding fiscal years.

1 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985  
4 permanent fund dividend and administrative costs.

5 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
6 other receipts, including, without limitation, mortgage loan commitment  
7 fees, received by or accrued to the Alaska Housing Finance Corporation  
8 during the period of July 1, 1985 through June 30, 1986, and all income  
9 earned on assets of the corporation during that period, are appropriated to  
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
11 described in AS 18.56.

12 \* Sec. 15. The sum of \$33,811,400 is appropriated to the Office of the  
13 Governor for additional salary and benefit costs associated with collective  
14 bargaining agreements for the fiscal year ending June 30, 1986 from the  
15 following sources:

16	General Fund	\$27,767,600
17	Federal Funds	1,642,300
18	CIP Funds	2,457,500
19	Inter-Agency Receipts	542,200
20	Program Receipts	61,400
21	Highway Working Capital Fund	255,600
22	International Airport Revenue Fund	712,900
23	Permanent Fund Dividend Fund	116,600
24	Fish and Game Fund	108,600
25	Agricultural Loan Fund	3,400
26	Training & Building Fund	19,400
27	Disabled Fisherman's Reserve Account	3,000
28	Teachers' Retirement System Fund	37,500
29	Public Employees' Retirement System Fund	32,100

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Veterans' Revolving Loan Fund	38,500
Commercial Fishing Loan Fund	12,800

(SECTION 16 BEGINS ON PAGE 6)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	225,711,100	225,000			225,936,100
GENERAL FUND MATCH	77,814,000				77,814,000
GENERAL FUND	1,867,813,200	81,026,700			1,948,839,900
INTER-AGENCY RECEIPTS	79,292,000				79,292,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	28,894,200				28,894,200
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900				26,429,900
PROGRAM RECEIPTS	55,593,600				55,593,600
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300				3,915,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500				2,998,500
VETERANS REVOLVING LOAN FUND	457,500				457,500
COMMERCIAL FISHING LOAN FUND	218,500				218,500
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	2,850,400				2,850,400
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,280,000				74,280,000
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,534,100				2,534,100
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,596,059,500	\$81,251,700			\$2,677,311,200

1 \* SEC. 16 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE  
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****		*****		1
11	***** OFFICE OF THE GOVERNOR		*****		1
12	*****		*****		1
13	GENERAL GOVERNMENT				1
14	COMMISSIONS		1,690,400	1,593,400	97,000 1
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,330,200			1
16	HUMAN RIGHTS DATA PROCESSING	23,000			1
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200			1
18	EXECUTIVE OPERATIONS		7,277,500	7,277,500	1
19	EXECUTIVE OFFICE (74 POSITIONS)	5,403,600			1
20	EXECUTIVE OFFICE DATA PROCESSING	253,600			2
21	EXECUTIVE OFFICE GRANTS	30,000			2
22	EXECUTIVE MANSION (4 POSITIONS)	379,300			2
23	CONTINGENCY FUND	500,000			2
24	LIEUTENANT GOVERNOR (9 POSITIONS)	704,000			2
25	LT. GOVERNOR DATA PROCESSING	7,000			2
26	OFFICE OF MANAGEMENT AND BUDGET		7,824,100	5,830,000	1,994,100 2

OFFICE OF THE GOVERNOR (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000			
5	STRATEGIC PLANNING (12 POSITIONS)	784,700			
6	BUDGET REVIEW (18 POSITIONS)	1,080,000			
7	GOVERNMENTAL COORDINATION (30 POSITIONS)	4,827,900			
8	OMB DATA PROCESSING (1 POSITION)	171,500			
9	ELECTIVE OPERATIONS		1,982,000	1,982,000	
10	ELECTIONS (24 POSITIONS)	1,826,200			
11	ELECTIONS DATA PROCESSING	155,800			
12	x x x x x x		x x x x x x		
13	x x x x x DEPARTMENT OF ADMINISTRATION		x x x x x		
14	x x x x x x		x x x x x x		
15	TEACHER RETIREMENT MATCH		30,785,500	30,785,500	
16	LONGEVITY BONUS		48,054,600	48,054,600	
17	GRANTS	47,646,900			
18	ADMINISTRATION (8 POSITIONS)	407,700			
19	PIONEERS HOME		22,142,000	20,125,500	2,016,500
20	SITKA (90 POSITIONS)	4,081,900			
21	FAIRBANKS (77 POSITIONS)	3,738,100			
22	PALMER (82 POSITIONS)	3,692,700			
23	ANCHORAGE (193 POSITIONS)	7,884,000			
24	KETCHIKAN (54 POSITIONS)	2,273,600			
25	CENTRAL OFFICE (5 POSITIONS)	471,700			
26	OLDER ALASKANS COMMISSION		9,916,100	4,652,900	5,263,200

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (20 POSITIONS)	1,121,900			
5	GRANTS AND SERVICES (11 POSITIONS)	8,794,200			
6	PUBLIC DEFENDER		5,500,100	5,500,100	
7	FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200			
8	SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500			
9	THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700			
10	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300			
11	ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400			
12	OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)		2,323,000	2,323,000	
13	CENTRALIZED ADMINISTRATIVE SERVICES		4,930,300	3,734,000	1,196,300
14	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,008,800			
15	ADMINISTRATIVE SERVICES (54 POSITIONS)	2,148,500			
16	DATA AND WORD PROCESSING				
17	PERSONNEL	120,300			
18	FINANCE	710,500			
19	GENERAL SERVICES	125,200			
20	LABOR RELATIONS	2,600			
21	EQUAL EMPLOYMENT OPPORTUNITY	28,600			
22	TELECOMMUNICATIONS OPERATIONS	17,200			
23	DATA AND WORD PROCESSING - APOC	16,200			
24	CIP DIRECT CHARGE POSITIONS & COSTS				
25	CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400			
26	STATEWIDE ADMINISTRATIVE SERVICES		18,030,100	10,408,100	7,622,000

DEPARTMENT OF ADMINISTRATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PERSONNEL (78 POSITIONS)	3,276,400			
5	LABOR RELATIONS (15 POSITIONS)	954,200			
6	FINANCE (43 POSITIONS)	1,882,500			
7	GENERAL SERVICES				
8	PURCHASING (21 POSITIONS)	1,473,200			
9	PROPERTY MANAGEMENT (11 POSITIONS)	525,400			
10	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000			1
11	ARCHIVES (17 POSITIONS)	904,600			1
12	RETIREMENT & BENEFITS (55 POSITIONS)	5,937,500			1
13	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	641,800			1
14	LABOR RELATIONS AGENCY	87,000			1
15	RAILROAD LABOR RELATIONS AGENCY	67,500			1
16	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		519,700	519,700	1
17	RISK MANAGEMENT (8 POSITIONS)		15,327,800	-2,000,000	17,327,800 1
18	INFORMATION RESOURCE MANAGEMENT (137 POSITIONS)		16,763,000	12,109,400	4,653,600 1
19	TELECOMMUNICATIONS		9,375,300	8,466,700	908,600 1
20	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900			2
21	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400			2
22	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300	2
23	LEASING AND FACILITIES (3 POSITIONS)		38,039,100	37,517,000	522,100 2
24	EMPLOYEE HOUSING (3 POSITIONS)		1,564,000	303,100	1,260,900 2

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****				3
4		***** DEPARTMENT OF LAW				4
5		*****				5
6	PUBLIC PROTECTION					6
7	CONSUMER PROTECTION (15 POSITIONS)		832,400	832,400		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		11,223,300	10,684,100	539,200	9
10	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	781,700				11
12	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,369,700				12
13	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,569,900				13
14	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,028,700				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,375,200				15
16	PRE TRIAL DIVERSION (18 POSITIONS)	861,200				16
17	DATA AND WORD PROCESSING (5 POSITIONS)	178,600				17
18	GENERAL GOVERNMENT					18
19	LEGAL SERVICES		10,043,300	4,989,400	5,053,900	19
20	OPERATIONS (134 POSITIONS)	9,410,900				20
21	ADMINISTRATION & SUPPORT (10 POSITIONS)	473,500				21
22	DATA AND WORD PROCESSING (3 POSITIONS)	158,900				22
23	OIL & GAS SPECIAL PROJECTS		1,490,400		1,490,400	23
24	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200				24
25	DATA AND WORD PROCESSING (3 POSITIONS)	201,200				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300		7
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700				8
9	DATA AND WORD PROCESSING	4,600				9
10	DEVELOPMENT					10
11	SHARED TAXES		92,560,300	92,560,300		11
12	MUNICIPAL ASSISTANCE	81,306,800				12
13	AMUSEMENT AND GAMING TAX	112,500				13
14	AVIATION FUEL TAX	141,000				14
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000				15
16	LIQUOR LICENSE TAX	900,000				16
17	FISHERIES TAX	8,400,000				17
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	18
19	PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900		4,458,900	19
20	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900		3,311,900	20
21	GENERAL GOVERNMENT					21
22	CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	3,809,600	22
23	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	805,700				24
25	REVENUE OPERATIONS		12,467,300	9,057,000	3,410,300	25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	AUDIT (57 POSITIONS)	2,534,200				4
5	AUDIT/DATA & WORD PROCESSING	66,500				5
6	PETROLEUM REVENUE (27 POSITIONS)	1,904,100				6
7	PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600				7
8	ENFORCEMENT (22 POSITIONS)	1,111,100				8
9	ENFORCEMENT/DATA & WORD PROCESSING	29,600				9
10	PUBLIC SERVICES (24 POSITIONS)	1,453,900				10
11	PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800				11
12	TREASURY MANAGEMENT (26 POSITIONS)	5,100,100				12
13	TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400				13
14	ADMINISTRATION AND SUPPORT		3,135,300	2,935,400	199,900	14
15	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,450,400				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO					16
17	COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY					17
18	PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF					18
19	TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME					19
20	AND IN THE MANNER PROVIDED BY LAW TOGETHER WITH OTHER					20
21	RELEVANT INFORMATION WHICH MAY ASSIST IN THE COLLECTION					21
22	OF DELINQUENT TAXES AS AUTHORIZED BY AS 43.05.230 (E).					22
23	OFFICE COMMISSIONER/DATA & WORD PROCESSING (1 POSITION)	79,200				23
24	ADMINISTRATIVE SERVICES (34 POSITIONS)	1,367,800				24

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (4 POSITIONS)		237,900				4
5	PERMANENT FUND DIVIDEND			2,850,400		2,850,400	5
6	ADMINISTRATIVE SERVICES (17 POSITIONS)		850,500				6
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)		230,300				7
8	PUBLIC SERVICES (15 POSITIONS)		716,400				8
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)		118,300				9
10	ENFORCEMENT (21 POSITIONS)		913,100				10
11	ENFORCEMENT/DATA & WORD PROCESSING		21,800				11
12		* * * * *		* * * * *			12
13		* * * * * DEPARTMENT OF EDUCATION		* * * * *			13
14		* * * * *		* * * * *			14
15	EDUCATION						15
16	K-12 SUPPORT			549,475,800	516,975,800	32,500,000	16
17	FOUNDATION PROGRAM		494,432,200				17
18	FOUNDATION SUPPLEMENTAL SUPPORT		1,257,500				18
19	PUPIL TRANSPORTATION		24,894,100				19
20	STUDENT LUNCH PROGRAM		9,500,000				20
21	CIGARETTE TAX DISTRIBUTION		2,500,000				21
22	TUITION STUDENTS		10,161,600				22
23	BOARDING HOME GRANTS		500,000				23
24	STATE CONTRACT PROGRAMS		5,690,400				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000				
5	MANAGEMENT, LAW AND FINANCE		2,127,800	872,400	1,255,400	
6	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600				
7	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900				
8	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300				
9	ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700	
10	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500				
11	DEPARTMENT OVERHEAD EXPENSES	515,400				
12	DATA AND WORD PROCESSING		718,600	652,100	66,500	
13	VOCATIONAL REHABILITATION	81,500				
14	ELEMENTARY AND SECONDARY EDUCATION	318,400				
15	LIBRARIES AND MUSEUMS	105,400				
16	CORRESPONDENCE STUDY	66,500				
17	POSTSECONDARY COMMISSION	146,800				
18	EDUCATION PROGRAM SUPPORT		27,595,500	9,683,200	17,912,300	
19	SPECIAL SERVICES (11 POSITIONS)	4,961,100				
20	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600				
21	CURRICULUM SERVICES (13 POSITIONS)	1,317,800				
22	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800				
23	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200				
24	EXECUTIVE ADMINISTRATION		1,278,500	1,118,000	160,500	
25	COMMISSIONER'S OFFICE (6 POSITIONS)	473,000				

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
4	STATE BOARD OF EDUCATION (1 POSITION)	167,300	
5	INFORMATION SERVICES (6 POSITIONS)	347,300	
6	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900	
7	COMMISSIONS AND BOARDS		5,431,700 4,699,600 732,100
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000	
9	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300	
10	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500	
11	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900	
12	CENTRALIZED CORRESPONDENCE STUDY		
13	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300 2,700,300
14	ADULT AND VOCATIONAL EDUCATION		9,588,900 5,842,600 3,746,300
15	ADULT BASIC EDUCATION	3,279,800	
16	FIRE SERVICE TRAINING	82,400	
17	OTHER VOCATIONAL EDUCATION GRANTS	300,000	
18	CORRECTIONS EDUCATION PROGRAM	911,400	
19	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700	
20	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300	
21	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300	
22	KOTZEBUE TECHNICAL CENTER	1,495,000	
23	ALASKA VOCATIONAL TECHNICAL CENTER		
24	AVTEC OPERATIONS (72 POSITIONS)		4,860,800 3,884,500 976,300
25	MT. EDGE CUMBE BOARDING SCHOOL		3,794,500 3,731,500 63,000

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600				4
5	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000				5
6	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900				6
7	VOCATIONAL REHABILITATION		12,123,600	5,554,900	6,568,700	7
8	COUNSELING AND PLACEMENT (75 POSITIONS)	3,807,000				8
9	SERVICES TO CLIENTS	3,286,900				9
10	ADMINISTRATION (12 POSITIONS)	813,000				10
11	INDEPENDENT LIVING REHABILITATION	1,197,200				11
12	SPECIALIZED FACILITIES	513,600				12
13	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				13
14	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				14
15	ALASKA STATE LIBRARY		4,749,600	4,351,500	398,100	15
16	LIBRARY OPERATIONS (64 POSITIONS)	4,732,200				16
17	BLUE BOOK (1 POSITION)	17,400				17
18	ALASKA STATE MUSEUMS		1,829,600	1,827,600	2,000	18
19	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600				19
20	SPECIFIC CULTURAL PROGRAMS	495,000				20
21	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,802,200	4,467,500	334,700	21
22	GENERAL ADMINISTRATION (11 POSITIONS)	859,400				22
23	STUDENT LOAN ADMINISTRATION (59 POSITIONS)	2,217,700				23
24	WICHE - ADMINISTRATION	56,800				24
25	WICHE - STUDENT EXCHANGE PROGRAM	1,668,300				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		62,740,700	38,358,600	24,382,100	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,764,200				8
9	GENERAL RELIEF	537,000				9
10	ADULT PUBLIC ASSISTANCE	13,439,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		3,644,300	3,644,300		11
12	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	12
13	MEDICAL ASSISTANCE		78,029,200	44,961,400	33,067,800	13
14	MEDICAID	65,867,500				14
15	CATASTROPHIC ILLNESS	1,312,600				15
16	GENERAL RELIEF - MEDICAL	10,849,100				16
17	PUBLIC ASSISTANCE ADMINISTRATION		16,053,500	8,658,800	7,394,700	17
18	ADMINISTRATION (13 POSITIONS)	710,400				18
19	QUALITY CONTROL (15 POSITIONS)	802,000				19
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200				20
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000				21
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500				22
23	WORK INCENTIVE (11 POSITIONS)	600,700				23
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800				24
25	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RATE COMMISSION MEDICAL (5 POSITIONS)		379,100	192,900	186,200
5	MEDICAL ASSISTANCE ADMINISTRATION		2,975,500	1,678,300	1,297,200
6	CENTRAL OFFICE (6 POSITIONS)	420,800			
7	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,063,600			
8	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600			
9	CERTIFICATION & LICENSING (7 POSITIONS)	444,500			
10	PURCHASED SERVICES		6,275,000	5,568,000	707,000
11	HOMEMAKER SERVICES	402,600			
12	DAY CARE	357,500			
13	PREVENTIVE SERVICES	2,333,200			
14	ADULT SERVICES	2,780,900			
15	PRE-MATERNAL SERVICES	400,800			
16	SOCIAL SERVICES		10,842,100	10,745,500	96,600
17	SOUTHCENTRAL REGION (88 POSITIONS)	3,992,800			
18	NORTHERN REGION (39 POSITIONS)	2,059,800			
19	NORTHWESTERN REGION (6 POSITIONS)	417,600			
20	WESTERN REGION (18 POSITIONS)	947,200			
21	SOUTHEASTERN REGION (33 POSITIONS)	1,398,700			
22	CENTRAL OFFICE (31 POSITIONS)	1,762,900			
23	DATA AND WORD PROCESSING (2 POSITIONS)	263,100			
24	JUVENILE CUSTODY		17,453,200	17,253,200	200,000
25	FOSTER CARE	6,616,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	INSTITUTIONAL CARE	10,836,300				4
5	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	5
6	YOUTH SERVICES		13,537,500	13,537,500		6
7	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				7
8	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				8
9	NOME YOUTH FACILITY (13 POSITIONS)	949,700				9
10	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				10
11	PROBATION/ADMINISTRATION (78 POSITIONS)	3,928,500				11
12	MANIILAQ		3,942,000	3,867,400	74,600	12
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				13
14	SOCIAL SERVICES	1,108,800				14
15	HEALTH SERVICES	754,600				15
16	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600				17
18	SENIOR CENTER	972,800				18
19	NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500	86,600	19
20	SOCIAL SERVICES	367,500				20
21	HEALTH SERVICES	1,087,900				21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000				22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000				23
24	SANITATION	257,700				24
25	KAWERAK SOCIAL SERVICES					25
26	KAWERAK SOCIAL SERVICES		400,600	400,600		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,076,900	3,076,900		4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		750,000	750,000		5
6	HEALTH					6
7	STATE HEALTH SERVICES		23,669,800	16,557,600	7,112,200	7
8	NURSING (161 POSITIONS)	8,222,600				8
9	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,279,000				9
10	FAMILY HEALTH (40 POSITIONS)	7,457,800				10
11	LAB SERVICES (43 POSITIONS)	2,156,700				11
12	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600				12
13	POST MORTEM EXAMINATIONS (1 POSITION)	616,500				13
14	HEPATITIS B (3 POSITIONS)	1,093,800				14
15	DATA AND WORD PROCESSING (1 POSITION)	80,800				15
16	HEALTH GRANTS		7,421,800	7,091,100	330,700	16
17	INFANT LEARNING GRANTS	2,041,900				17
18	COMMUNITY HEALTH GRANTS	3,654,600				18
19	EMERGENCY MEDICAL SERVICES GRANTS	1,725,300				19
20	ALCOHOL AND DRUG ABUSE SERVICES		15,751,600	13,884,200	1,867,400	20
21	ADMINISTRATION (18 POSITIONS)	1,381,800				21
22	DRUG ABUSE GRANTS	2,082,000				22
23	ALCOHOL ABUSE GRANTS	12,231,100				23
24	DATA AND WORD PROCESSING (1 POSITION)	56,700				24
25	COMMUNITY MENTAL HEALTH GRANTS		6,994,900	6,433,000	561,900	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,340,400	8,340,400		4
5	INSTITUTIONS AND ADMINISTRATION		23,157,300	19,621,700	3,535,600	5
6	MENTAL HEALTH ADMINISTRATION (23 POSITIONS)	1,942,700				6
7	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				7
8	HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600				8
9	DATA AND WORD PROCESSING (2 POSITIONS)	215,100				9
10	ADMINISTRATIVE SERVICES		6,520,700	5,174,300	1,346,400	10
11	COMMISSIONER'S OFFICE (11 POSITIONS)	909,800				11
12	AUDIT (8 POSITIONS)	479,500				12
13	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900				13
14	BUDGET AND FINANCE (38 POSITIONS)	1,641,200				14
15	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				15
16	DATA AND WORD PROCESSING (10 POSITIONS)	711,500				16
17	PLANNING AND DEVELOPMENT (14 POSITIONS)	1,299,000				17
18	VITAL STATISTICS (12 POSITIONS)	424,900				18
19	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900				19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF LABOR	* * * * *			21
22		* * * * *	* * * * *			22
23	EMPLOYMENT SECURITY		34,866,000	5,047,400	29,818,600	23
24	EMPLOYMENT SECURITY					24
25	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				25

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNEMPLOYMENT INSURANCE (258 POSITIONS)	13,896,700				4
5	STATE INTERIM BENEFITS	2,114,700				5
6	DIRECTORS OFFICE (4 POSITIONS)	272,700				6
7	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				7
8	DATA PROCESSING (44 POSITIONS)	3,000,600				8
9	ADMINISTRATIVE SERVICES					9
10	MANAGEMENT SERVICES (46 POSITIONS)	2,178,800				10
11	SPECIAL SERVICES (31 POSITIONS)	1,774,500				11
12	COMMISSIONER'S OFFICE		14,396,500	8,819,800	5,576,700	12
13	COMMISSIONER'S OFFICE (11 POSITIONS)	1,083,300				13
14	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,792,600				14
15	FISHERMENS FUND (3 POSITIONS)	1,200,500				15
16	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900				16
17	LABOR STANDARDS AND SAFETY					17
18	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400				18
19	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800				19
20	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100				20
21	RAILROAD SAFETY SURVEY	138,900				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS		2,035,500	1,897,500	138,000	7
8	OPERATIONS (48 POSITIONS)	2,027,600				8
9	DATA AND WORD PROCESSING	7,900				9
10	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300	115,000	10
11	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000				11
12	CORPORATIONS (7 POSITIONS)	246,900				12
13	DATA AND WORD PROCESSING	20,400				13
14	INSURANCE		1,028,500	768,500	260,000	14
15	OPERATIONS (19 POSITIONS)	1,022,300				15
16	DATA AND WORD PROCESSING	6,200				16
17	OCCUPATIONAL LICENSING		1,850,400	1,613,400	237,000	17
18	ADMINISTRATION (21 POSITIONS)	1,107,500				18
19	LICENSING BOARDS	133,400				19
20	INVESTIGATIONS (8 POSITIONS)	596,200				20
21	DATA AND WORD PROCESSING	13,300				21
22	COMMISSIONER & ADMINISTRATIVE SERVICES		1,397,800	1,397,800		22
23	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,254,100				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	143,700				24
25	ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (51 POSITIONS)	3,829,600			
5	DATA AND WORD PROCESSING	96,600			
6	REAL ESTATE COMMISSION		500,900	314,700	186,200
7	OPERATIONS (7 POSITIONS)	500,400			
8	DATA AND WORD PROCESSING	500			
9	OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000
10	OPERATIONS (25 POSITIONS)	1,966,700			
11	DATA AND WORD PROCESSING (1 POSITION)	101,500			
12	DEVELOPMENT				
13	ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000
14	ADMINISTRATION (26 POSITIONS)	1,850,500			
15	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800			
16	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200			
17	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000	
18	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	297,300
19	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500			
20	MINERALS DEVELOPMENT (4 POSITIONS)	373,400			
21	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600			
22	INTERNATIONAL TRADE (4 POSITIONS)	786,700			
23	FOREST PRODUCTS (2 POSITIONS)	179,600			
24	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300			
25	DATA AND WORD PROCESSING	24,800			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
INVESTMENTS		1,135,800	678,100	457,700
OPERATIONS (22 POSITIONS)	1,133,100			
DATA AND WORD PROCESSING	2,700			
ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300
OPERATIONS (33 POSITIONS)	1,374,900			
DATA AND WORD PROCESSING (1 POSITION)	154,800			
FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600	
TOURISM		8,071,000	7,846,000	225,000
OPERATIONS (22 POSITIONS)	8,067,400			
DATA AND WORD PROCESSING	3,600			
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800
OPERATIONS (17 POSITIONS)	1,569,700			
DATA AND WORD PROCESSING (1 POSITION)	112,100			
ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000
TRANSPORTATION				
ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000
* * * * *		* * * * *		
* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
* * * * *		* * * * *		
PUBLIC PROTECTION				
DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900
CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900			

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				4
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				5
6	DATA AND WORD PROCESSING	2,900				6
7	ALASKA NATIONAL GUARD		6,780,700	3,273,400	3,507,300	7
8	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,453,500				8
9	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000				9
10	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700				10
11	ALASKA MILITARY ACADEMY	7,300				11
12	DATA AND WORD PROCESSING	39,200				12
13	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100		13
14	RETENTION BENEFITS	678,800				14
15	RETIREMENT BENEFITS	1,418,300				15
16	VETERANS' AFFAIRS		581,600	581,600		16
17	VETERANS' SERVICES (2 POSITIONS)	581,600				17
18	*****		*****			18
19	***** DEPARTMENT OF NATURAL RESOURCES		*****			19
20	*****		*****			20
21	NATURAL RESOURCE MANAGEMENT					21
22	MANAGEMENT		4,023,900	4,023,900		22
23	COMMISSIONER'S OFFICE (22 POSITIONS)	1,590,500				23
24	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,995,200				24
25	DATA AND WORD PROCESSING (1 POSITION)	38,200				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	GRANTS	400,000	
5	THE SUM OF \$300,000 IS APPROPRIATED TO THE DEPARTMENT OF		
6	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE		
7	BOROUGH TO CONTINUE BOWHEAD WHALE STUDIES.		
8	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF		
9	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS		
10	COMMISSION FOR THE PURPOSE OF DEVELOPING A VIABLE PLAN		
11	FOR THE MANAGEMENT OF THE PACIFIC WALRUS.		
12	INFORMATION/RECORDS MANAGEMENT	8,202,200	7,643,400 558,800
13	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,097,700	
14	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO		
15	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE		
16	SURVEY STUDENT INTERNSHIP PROGRAM.		
17	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700	
18	DIRECT CHARGE CIP (10 POSITIONS)	558,800	
19	LAND & WATER MANAGEMENT	12,591,500	11,840,900 750,600
20	LAND/WATER PUBLIC USE (162 POSITIONS)	8,639,200	
21	LAND CONVEYANCES (53 POSITIONS)	2,782,100	
22	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,119,000	
23	DATA AND WORD PROCESSING	51,200	
24	FOREST MANAGEMENT	8,472,100	7,847,400 624,700
25	FOREST MANAGEMENT (224 POSITIONS)	8,440,900	
26	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO		
27	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE		

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.				
5	DATA AND WORD PROCESSING	31,200			
6	MINERALS/ENERGY MANAGEMENT		8,420,300	6,360,900	2,059,400
7	PRE-SALE ANALYSIS (19 POSITIONS)	1,658,800			
8	PETROLEUM MANAGEMENT (47 POSITIONS)	2,957,000			
9	MINERALS MANAGEMENT (41 POSITIONS)	3,712,500			
10	DATA AND WORD PROCESSING (1 POSITION)	92,000			
11	RESOURCE INVENTORY		5,370,700	4,456,800	913,900
12	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,025,200			
13	DATA AND WORD PROCESSING (3 POSITIONS)	345,500			
14	PARKS AND RECREATION MANAGEMENT		8,361,400	6,085,500	2,275,900
15	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000			
16	PARKS MANAGEMENT (137 POSITIONS)	5,981,400			
17	DATA AND WORD PROCESSING	15,000			
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000			
19	AGRICULTURAL MANAGEMENT		3,190,000	2,062,900	1,127,100
20	AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,969,900			
21	THE SUM OF \$333,000 IS APPROPRIATED IN THE GRANTS LINE				
22	TO THE DIVISION OF AGRICULTURE TO PROVIDE GRANTS TO				
23	STATE FAIRS.				
24	DIRECT CHARGE CIP (3 POSITIONS)	220,100			

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF FISH & GAME		* * * * *		
5	* * * * *		* * * * *		
6	NATURAL RESOURCE MANAGEMENT				
7	COMMERCIAL FISHERIES		21,673,600	17,587,000	4,086,600
8	COMMERCIAL FISHERIES (601 POSITIONS)	18,061,300			
9	DATA AND WORD PROCESSING (25 POSITIONS)	878,800			
10	SPECIAL PROJECTS (90 POSITIONS)	2,449,500			1
11	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000			1
12	SPORT FISHERIES		12,820,300	594,200	12,226,100 1
13	SPORT FISHERIES (135 POSITIONS)	5,744,500			1
14	DATA AND WORD PROCESSING (5 POSITIONS)	377,200			1
15	SPECIAL PROJECTS (78 POSITIONS)	6,698,600			1
16	F.R.E.D.		15,519,300	13,638,700	1,980,600 1
17	F.R.E.D. (327 POSITIONS)	14,747,300			1
18	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES				1
19	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				1
20	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF				20
21	FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY				21
22	PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS				22
23	AND ESCAPEMENT SURVEYS.				23
24	THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES				24
25	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				25
26	THE SOUTHEAST FISH PATHOLOGY PROJECT.				26

1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	DATA AND WORD PROCESSING (4 POSITIONS)	312,100				4
5	SPECIAL PROJECTS (2 POSITIONS)	314,000				5
6	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900				6
7	VESSELS (21 POSITIONS)		1,651,100	1,651,100		7
8	COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600	100,000	8
9	DATA PROCESSING (10 POSITIONS)	691,100				9
10	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500				10
11	GAME		12,378,500	2,945,000	9,433,500	11
12	GAME (163 POSITIONS)	10,323,700				12
13	DATA AND WORD PROCESSING (7 POSITIONS)	383,900				13
14	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				15
16	ADMINISTRATION AND SUPPORT		5,525,100	5,031,400	493,700	16
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,068,500				17
18	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE					18
19	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL					19
20	HERITAGE PROGRAM.					20
21	PUBLIC COMMUNICATIONS (14 POSITIONS)	862,100				21
22	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100				22
23	DATA AND WORD PROCESSING (3 POSITIONS)	318,400				23
24	BOARDS OF FISHERIES AND GAME (16 POSITIONS)		1,230,400	731,600	498,800	24
25	SUBSISTENCE		3,180,300	2,433,600	746,700	25

1 DEPARTMENT OF FISH & GAME (CONT.)			2 APPROPRIATION	3 APPROPRIATION FUND SOURCES	
		4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS
8	SUBSISTENCE (54 POSITIONS)	2,717,600			
9	DATA AND WORD PROCESSING (4 POSITIONS)	216,000			
10	SPECIAL PROJECTS	246,700			
11	HABITAT		6,180,200	3,312,600	2,867,600
12	HABITAT (54 POSITIONS)	3,146,800			
13	DATA AND WORD PROCESSING (2 POSITIONS)	165,800			
14	SPECIAL PROJECTS (11 POSITIONS)	492,600			
15	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000			
16	*****		*****		
17	***** DEPARTMENT OF PUBLIC SAFETY *****				
18	*****		*****		
19	NATURAL RESOURCE MANAGEMENT				
20	FISH & WILDLIFE PROTECTION		13,412,000	13,412,000	
21	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800			
22	DIRECTOR'S OFFICE (4 POSITIONS)	271,600			
23	AIRCRAFT SECTION (6 POSITIONS)	870,400			
24	MARINE ENFORCEMENT (18 POSITIONS)	2,445,200			
25	PUBLIC PROTECTION				
26	FIRE PREVENTION		1,271,100	1,001,100	270,000
27	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100			
28	FEDERAL COMMUNITY PROJECTS	10,000			
29	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOTOR VEHICLES		6,711,800	6,121,800	590,000
5	DRIVER SERVICES (32 POSITIONS)	1,223,600			
6	VEHICLE SERVICES (9 POSITIONS)	398,100			
7	FIELD SERVICES (110 POSITIONS)	4,467,300			
8	ADMINISTRATION (14 POSITIONS)	622,800			
9	ADMINISTRATION OF JUSTICE				
10	ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000
11	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600			
12	NARCOTICS UNIT (18 POSITIONS)	2,450,700			
13	WESTERN STATES INFORMATION NETWORK	106,000			
14	DIRECTOR'S OFFICE (13 POSITIONS)	762,000			
15	LABORATORY SERVICES (17 POSITIONS)	1,198,200			
16	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100			
17	COMMUNITY SERVICES (2 POSITIONS)	136,800			
18	JUDICIAL SERVICES (52 POSITIONS)	3,514,300			
19	PRISONER TRANSPORTATION	750,000			
20	SEARCH AND RESCUE	169,900			
21	BUILDING SECURITY (11 POSITIONS)	538,900			
22	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,706,100	6,706,100	
23	CONTRACTS	4,374,500			
24	SUPPORT (19 POSITIONS)	2,071,600			
25	ADMINISTRATOR (3 POSITIONS)	260,000			

1 DEPARTMENT OF PUBLIC SAFETY (CGNT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	349,000	349,000	
5	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,700	732,700	
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)	4,639,600	4,539,600	100,000
7	ADMINISTRATION	10,157,700	9,734,900	422,800
8	CONTRACT JAILS (2 POSITIONS)	3,390,700		
9	COMMISSIONER'S OFFICE (6 POSITIONS)	572,500		
10	TRAINING ACADEMY (14 POSITIONS)	1,760,300		
11	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600		
12	CIVIL AIR PATROL (1 POSITION)	529,800		
13	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800		
14	* * * * *		* * * * *	
15	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *	
16	* * * * *		* * * * *	
17	STATEWIDE PROGRAMS	15,419,000	9,389,500	6,029,500
18	OFFICE OF THE COMMISSIONER			
19	COMMISSIONER'S OFFICE (8 POSITIONS)	597,400		
20	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200		
21	DATA AND WORD PROCESSING	11,100		
22	STATEWIDE INTERNAL REVIEW			
23	INTERNAL REVIEW (13 POSITIONS)	745,000		
24	DATA AND WORD PROCESSING	6,400		
25	FINANCIAL AND ADMINISTRATIVE SERVICES			
26	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING	95,200			
5	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100			
6	STATEWIDE INFORMATION SYSTEMS (36 POSITIONS)	2,517,600			
7	STATEWIDE PLANNING, POLICY AND PROGRAMMING				
8	PLANNING (33 POSITIONS)	1,571,700			
9	DATA AND WORD PROCESSING	100,000			
10	STATEWIDE RESEARCH (12 POSITIONS)	617,100			
11	STATEWIDE STANDARDS AND TECHNICAL SERVICES				
12	STANDARDS AND TECHNICAL SERVICES (35 POSITIONS)	2,245,700			
13	DATA AND WORD PROCESSING	26,300			
14	CIP PROGRAM (52 POSITIONS)	3,371,700			
15	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-10,000,000	10,000,000
16	CENTRAL REGION PROGRAMS		70,740,400	37,779,200	32,961,200
17	CENTRAL REGION ADMINISTRATIVE SERVICES				
18	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,934,600			
19	STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900			
20	DATA AND WORD PROCESSING	20,700			
21	AIRPORT LEASING (8 POSITIONS)	337,500			
22	CENTRAL REGION PLANNING				
23	PLANNING (27 POSITIONS)	1,151,900			
24	STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000			
25	DATA AND WORD PROCESSING	25,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CENTRAL REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (76 POSITIONS)	4,864,200			
6	DATA AND WORD PROCESSING	189,300			
7	CIP PROGRAM (525 POSITIONS)	22,247,900			
8	CENTRAL REGION MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (199 POSITIONS)	28,121,700			
10	TRAFFIC SIGNAL MANAGEMENT	826,000			
11	FACILITIES (26 POSITIONS)	3,445,000			
12	ADMINISTRATION (22 POSITIONS)	1,238,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		18,060,600
15	FIELD MAINTENANCE (46 POSITIONS)	2,786,800			
16	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900			
17	SECURITY (71 POSITIONS)	3,915,200			
18	CUSTODIAL (71 POSITIONS)	3,327,500			
19	EQUIPMENT (15 POSITIONS)	1,130,700			
20	ADMINISTRATION (21 POSITIONS)	3,290,700			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION PROGRAMS		80,801,200	47,084,500	33,716,700
23	NORTHERN REGION ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,922,200			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700			
5	DATA AND WORD PROCESSING	38,500			
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700			
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700			
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000			
9	NORTHERN REGION PLANNING				
10	PLANNING (20 POSITIONS)	1,104,100			
11	DATA AND WORD PROCESSING	500			
12	NORTHERN REGION DESIGN AND CONSTRUCTION				
13	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200			
14	DATA AND WORD PROCESSING (1 POSITION)	215,800			
15	CIP PROGRAM (482 POSITIONS)	20,474,200			
16	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
17	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800			
18	FACILITIES (26 POSITIONS)	4,759,300			
19	ADMINISTRATION (19 POSITIONS)	1,153,000			
20	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
21	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200			
22	FACILITIES (5 POSITIONS)	772,400			
23	ADMINISTRATION (3 POSITIONS)	327,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
5	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800			
6	FACILITIES (19 POSITIONS)	2,060,300			
7	ADMINISTRATION (7 POSITIONS)	421,700			
8	FAIRBANKS INTERNATIONAL AIRPORT		7,350,800		7,350,800
9	FIELD MAINTENANCE (15 POSITIONS)	1,446,700			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700			
11	SECURITY (43 POSITIONS)	2,716,100			
12	CUSTODIAL (13 POSITIONS)	697,600			
13	ADMINISTRATION (9 POSITIONS)	1,091,700			
14	SOUTHEAST REGION PROGRAMS		26,924,500	16,060,100	10,864,400
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100			
17	DATA AND WORD PROCESSING	9,800			
18	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300			
19	SOUTHEAST REGION PLANNING				
20	PLANNING (11 POSITIONS)	449,700			
21	DATA AND WORD PROCESSING	15,100			
22	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
23	ENGINEERING MANAGEMENT (18 POSITIONS)	1,509,000			
24	DATA AND WORD PROCESSING	106,500			
25	CIP PROGRAM (170 POSITIONS)	8,413,100			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION MAINTENANCE AND OPERATIONS						4
5	HIGHWAYS AND AVIATION (63 POSITIONS)		7,932,100				5
6	FACILITIES (36 POSITIONS)		4,839,500				6
7	ADMINISTRATION (6 POSITIONS)		396,300				7
8	ALASKA MARINE HIGHWAY SYSTEM			67,866,200	63,901,300	3,964,900	8
9	MARINE ADMINISTRATION						9
10	ADMINISTRATION (49 POSITIONS)		2,200,300				10
11	DATA AND WORD PROCESSING		94,000				11
12	MARINE FACILITIES ENGINEERING						12
13	MANAGEMENT (5 POSITIONS)		443,800				13
14	CIP PROGRAM (21 POSITIONS)		1,314,300				14
15	MARINE MARKETING AND SERVICES						15
16	MARKETING MANAGEMENT (23 POSITIONS)		1,386,100				16
17	SOUTHEAST SHORE FACILITIES (35 POSITIONS)		2,370,500				17
18	SOUTHWEST SHORE FACILITIES (10 POSITIONS)		635,600				18
19	DATA AND WORD PROCESSING		258,000				19
20	MARINE OPERATIONS						20
21	MANAGEMENT (12 POSITIONS)		731,500				21
22	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)		48,904,700				22
23	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)		9,527,400				23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ADMINISTRATION		1,888,300	1,842,800	45,500	7
8	OFFICE OF THE COMMISSIONER (7 POSITIONS)	509,800				8
9	PUBLIC INFORMATION (2 POSITIONS)	360,900				9
10	THE SUM OF \$150,000 IS APPROPRIATED IN THE GRANTS LINE					10
11	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND					11
12	RECYCLING ORGANIZATION.					12
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	310,400				14
15	FACILITY CONSTRUCTION AND OPERATIONS		1,846,600	850,000	996,600	15
16	FACILITY CONSTRUCTION AND OPERATIONS (17 POSITIONS)	1,348,500				16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					18
19	OPERATION, TO BE AWARDED AS A GRANT TO THE					19
20	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE					20
21	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE WORKER					21
22	PROGRAM.					22
23	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					24
25	OPERATION, TO BE AWARDED AS A GRANT TO THE BRISTOL BAY					25
26	AREA HEALTH CORPORATION TO PROVIDE CONTINUED SUPPORT OF					26
27	THE REMOTE MAINTENANCE WORKER PROGRAM.					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100			
5	ENVIRONMENTAL QUALITY		8,891,300	6,350,400	2,540,900
6	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400			
7	SOUTHEAST REGION (19 POSITIONS)	959,700			
8	SOUTHCENTRAL REGION (41 POSITIONS)	2,070,900			
9	NORTHERN REGION (31 POSITIONS)	1,661,200			
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800			
11	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700			
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,112,600			
13	PUBLIC PROTECTION				
14	ENVIRONMENTAL HEALTH		3,451,500	2,843,900	607,600
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900			
16	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100			
17	SEAFOOD INDUSTRY (27 POSITIONS)	1,300,900			
18	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100			
19	SANITATION (19 POSITIONS)	1,036,500			
20	*****		*****		
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
22	*****		*****		
23	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200	
24	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600			
25	RENTERS' EQUIVALENCY REBATE	258,700			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	WATER AND SEWER ASSESSMENTS	30,000				4
5	MOTOR VEHICLE EXEMPTION	117,900				5
6	RENTAL SALES TAX REFUND	10,000				6
7	CHILD ASSISTANCE		13,562,500	13,562,500		7
8	CHILD CARE (6 POSITIONS)	10,793,500				8
9	HEAD START GRANTS (1 POSITION)	2,769,000				9
10	JOB TRAINING PARTNERSHIP ACT		14,312,000	886,700	13,425,300	10
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200				11
12	YOUTH PROGRAMS	2,559,400				12
13	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500				13
14	DISLOCATED WORKERS	668,900				14
15	DISPLACED HOMEMAKERS		529,800	529,800		15
16	COMMUNITY ASSISTANCE GRANTS		6,381,600	3,581,600	2,800,000	16
17	AGRICULTURAL LAND EXEMPTION	150,000				17
18	NATIONAL FOREST RECEIPTS	2,800,000				18
19	RURAL DEVELOPMENT GRANTS	2,796,600				19
20	ORGANIZATIONAL GRANTS	5,000				20
21	COMMUNITY LEGAL ASSISTANCE GRANTS	30,000				21
22	BULK FUEL GRANTS	600,000				22
23	LOCAL GOVERNMENT ASSISTANCE		3,193,900	3,048,000	145,900	23
24	TRAINING AND DEVELOPMENT (38 POSITIONS)	2,154,300				24
25	STATE ASSESSOR (7 POSITIONS)	321,200				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600				4
5	GRANTS ADMINISTRATION (11 POSITIONS)	590,800				5
6	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100	6
7	ENERGY CONSERVATION (11 POSITIONS)	2,685,400				7
8	WEATHERIZATION CIP (6 POSITIONS)	446,000				8
9	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				9
10	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000	10
11	RURAL DEVELOPMENT		922,100	922,100		11
12	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000				12
13	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100				13
14	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900	14
15	ADMINISTRATION & SUPPORT		2,414,800	2,279,100	135,700	15
16	ADMINISTRATION & SUPPORT					16
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	827,100				17
18	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500				18
19	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200				19
20	DATA AND WORD PROCESSING (1 POSITION)	307,000				20
21	HOUSING ASSISTANCE		2,628,100	94,000	2,534,100	21
22	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,534,100				22
23	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000				23
24	MUNICIPAL REVENUE SHARING		59,950,000	59,950,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	ADMINISTRATION AND SUPPORT		22,050,400	20,697,000	1,353,400	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	650,800				8
9	PAROLE BOARD (4 POSITIONS)	336,800				9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400				10
11	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100				11
12	STATEWIDE PROGRAMS (15 POSITIONS)	6,696,000				12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	540,100				13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600				14
15	TRAINING UNIT (8 POSITIONS)	614,300				15
16	OUT-OF-STATE CONTRACTUAL	3,478,700				16
17	MAJOR MEDICAL (7 POSITIONS)	3,635,900				17
18	DATA AND WORD PROCESSING (3 POSITIONS)	353,800				18
19	CORRECTIONS UNANTICIPATED NEEDS (51 POSITIONS)	2,997,900				19
20	NORTHERN REGION		12,451,000	12,451,000		20
21	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300				21
22	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700				22
23	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100				23
24	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900				24
25	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000				25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGION		31,953,400	31,953,400	
5	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300			
6	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900			
7	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600			
8	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100			
9	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400			
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300			
11	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100			
12	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000			
13	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700			
14	SOUTHEAST REGION		8,104,800	8,104,800	
15	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	135,700			
16	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400			
17	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900			
18	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800			
19	*****	*****			
20	***** UNIVERSITY OF ALASKA *****	*****			
21	*****	*****			
22	UNIVERSITY OF ALASKA				
23	STATEWIDE PROGRAMS AND SERVICES		24,575,900	14,231,100	10,344,800
24	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000			
25	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH				
26	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO				
27	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER				

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE	APPROPRIATION GENERAL FUND	4
5 DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.	OTHER FUNDS	5
6 TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT		6
7 AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN		7
8 APPROPRIATIONS.		8
9 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,963,900	9
10 UNIVERSITY OF ALASKA, FAIRBANKS	119,300,000	10
11 UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,033,800	11
12 ORGANIZED RESEARCH (654 POSITIONS)	39,266,200	12
13 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL		13
14 RECEIPTS BUDGETED FOR ORGANIZED RESEARCH SHALL CONTINUE		14
15 FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE		15
16 UNEXPENDED BALANCE OF FUNDS APPROPRIATED TO THE		16
17 UNIVERSITY OF ALASKA FROM SOURCES OTHER THAN STATE		17
18 GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE FOLLOWING		18
19 FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A REPORTING		19
20 SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE		20
21 FUNDS.		21
22 UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)	37,142,000	22
23 UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)	13,508,400	23
24 ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)	25,458,800	24
25 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	46,276,000	25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)		4,481,500				4
5	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)		1,187,800				5
6	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)		6,263,200				6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)		1,194,900				7
8	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)		1,684,400				8
9	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)		4,422,700				9
10	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)		2,036,300				10
11	KODIAK COMMUNITY COLLEGE (38 POSITIONS)		2,445,100				11
12	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)		4,644,200				12
13	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)		2,626,800				13
14	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)		2,451,000				14
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)		2,355,300				15
16	RURAL EDUCATION (61 POSITIONS)		5,126,500				16
17	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)		5,356,300				17
18		* * * * *		* * * * *			18
19		* * * * * ALASKA COURT SYSTEM		* * * * *			19
20		* * * * *		* * * * *			20
21	ADMINISTRATION OF JUSTICE						21
22	ALASKA COURT SYSTEM			37,514,600	37,514,600		22
23	APPELLATE COURTS (53 POSITIONS)		3,721,000				23
24	TRIAL COURTS (511 POSITIONS)		29,485,800				24

1	ALASKA COURT SYSTEM (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATON & SUPPORT (61 POSITIONS)	4,307,800				4
5	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900		5
6	JUDICIAL COUNCIL (3 POSITIONS)		408,700	408,700		6
7		* * * * *				7
8		* * * * * LEGISLATURE				8
9		* * * * *				9
10	GENERAL GOVERNMENT					10
11	BUDGET & AUDIT COMMITTEE		5,558,300	5,558,300		11
12	LEGISLATIVE AUDIT (45 POSITIONS)	2,403,100				12
13	LEGISLATIVE FINANCE (36 POSITIONS)	2,844,500				13
14	COMMITTEE EXPENSES (4 POSITIONS)	310,700				14
15	LEGISLATIVE COUNCIL		20,005,500	19,905,500	100,000	15
16	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				16
17	EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,274,300				17
18	PUBLIC SERVICES (25 POSITIONS)	1,841,400				18
19	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,731,800				19
20	LEGAL SERVICES (19 POSITIONS)	1,467,200				20
21	SESSION EXPENSES (73 POSITIONS)	4,960,500				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	463,000				22
23	OFFICE SPACE RENTAL (17 POSITIONS)	2,398,400				23
24	HOUSE RESEARCH (10 POSITIONS)	439,700				24
25	SENATE ADVISORY COUNCIL (11 POSITIONS)	439,700				25
26	SENATE LEADERSHIP		2,000,000	2,000,000		26

1	LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSE LEADERSHIP		2,000,000	2,000,000		4
5	SPEAKER'S OFFICE	900,000				5
6	INTERIM EXPENSES	1,100,000				6
7	OMBUDSMAN (23 POSITIONS)		1,536,200	1,536,200		7
8	* SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					8
9	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS /					9
10	SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY					10
11	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE					11
12	PURPOSES EXPRESSED. THE APPROPRIATIONS MADE BY THIS					12
13	SECTION ARE FOR THE CAPITALIZATION OF LOAN FUNDS AND DO					13
14	NOT LAPSE IN ACCORDANCE WITH AS 37.25.010.					14
15		*****	*****			15
16		***** LOAN PROGRAMS *****				16
17		*****	*****			17
18	DEPARTMENT OF EDUCATION					18
19	COMMISSION ON POSTSECONDARY EDUCATION					19
20	SCHOLARSHIP REVOLVING LOAN FUND		62,525,000	62,300,000	225,000	20
21	TEACHER SCHOLARSHIP LOAN FUND		600,000	600,000		21
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					22
23	DIVISION OF INVESTMENTS					23
24	COMMERCIAL FISHING LOAN PROGRAM		3,710,000	3,710,000		24
25	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM		845,000	845,000		25

1	LOAN PROGRAMS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERIES ENHANCEMENT LOAN PROGRAM		2,071,700	2,071,700	
5	ALASKA POWER AUTHORITY				
6	RURAL ELECTRIFICATION REVOLVING LOAN FUND		1,000,000	1,000,000	
7	POWER PROJECT LOAN FUND		3,500,000	3,500,000	
8	DEPARTMENT OF NATURAL RESOURCES				
9	DIVISION OF AGRICULTURE				
10	AGRICULTURAL REVOLVING LOAN FUND		2,500,000	2,500,000	
11	GRAIN RESERVE LOAN FUND		500,000	500,000	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	DIVISION OF HOUSING ASSISTANCE				
14	HOUSING ASSISTANCE LOAN FUND		4,000,000	4,000,000	

1 \* SEC. 18 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
 3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	2,080,600	5
6	GENERAL FUND	16,682,900	6
7	INTER-AGENCY RECEIPTS	10,500	7
8	*** TOTAL FUNDING ***	\$18,774,000	8

9 DEPARTMENT OF ADMINISTRATION

10	FEDERAL RECEIPTS	5,263,200	10
11	GENERAL FUND MATCH	608,300	11
12	GENERAL FUND	189,757,600	12
13	INTER-AGENCY RECEIPTS	25,762,300	13
14	FICA ADMINISTRATION FUND ACCOUNT	112,000	14
15	PROGRAM RECEIPTS	5,112,300	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800	16
17	SURPLUS PROPERTY REVOLVING FUND	204,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700	18
19	JUDICIAL RETIREMENT SYSTEM	33,600	19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400	21
22	*** TOTAL FUNDING ***	\$231,136,900	22

23 DEPARTMENT OF LAW

24	GENERAL FUND	16,505,900	24
25	INTER-AGENCY RECEIPTS	7,083,500	25
26	*** TOTAL FUNDING ***	\$23,589,400	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	105,256,000	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,850,400	9
10	*** TOTAL FUNDING ***	\$125,034,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,175,200	12
13	GENERAL FUND MATCH	1,007,700	13
14	GENERAL FUND	564,090,700	14
15	INTER-AGENCY RECEIPTS	4,719,400	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,594,300	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,506,300	24
25	GENERAL FUND MATCH	67,235,900	25
26	GENERAL FUND	159,624,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		
2	INTER-AGENCY RECEIPTS	5,349,800	
3	PROGRAM RECEIPTS	243,000	
4	TITLE 20	5,401,500	
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	
6	*** TOTAL FUNDING ***	\$322,636,200	
7	DEPARTMENT OF LABOR		
8	FEDERAL RECEIPTS	24,738,400	
9	GENERAL FUND MATCH	1,249,600	
10	GENERAL FUND	12,617,600	
11	INTER-AGENCY RECEIPTS	6,343,100	
12	PROGRAM RECEIPTS	343,500	
13	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	
14	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	
15	TRAINING AND BUILDING FUND	582,200	
16	*** TOTAL FUNDING ***	\$49,262,500	
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
18	FEDERAL RECEIPTS	325,000	
19	GENERAL FUND	52,716,800	
20	INTER-AGENCY RECEIPTS	133,500	
21	PROGRAM RECEIPTS	12,500,600	
22	VETERANS REVOLVING LOAN FUND	457,500	
23	COMMERCIAL FISHING LOAN FUND	218,500	
24	ALASKA RAILROAD REVENUE FUND	62,702,000	
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	
26	*** TOTAL FUNDING ***	\$132,534,100	

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	
2	FEDERAL RECEIPTS	4,610,500
3	GENERAL FUND MATCH	778,800
4	GENERAL FUND	5,893,100
5	PROGRAM RECEIPTS	29,700
6	*** TOTAL FUNDING ***	\$11,312,100
7	DEPARTMENT OF NATURAL RESOURCES	
8	FEDERAL RECEIPTS	3,035,900
9	GENERAL FUND MATCH	370,800
10	GENERAL FUND	49,950,900
11	INTER-AGENCY RECEIPTS	1,182,900
12	AGRICULTURAL LOAN FUND	881,500
13	PROGRAM RECEIPTS	324,500
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,885,600
15	*** TOTAL FUNDING ***	\$58,632,100
16	DEPARTMENT OF FISH & GAME	
17	FEDERAL RECEIPTS	14,155,200
18	GENERAL FUND MATCH	998,800
19	GENERAL FUND	49,305,000
20	INTER-AGENCY RECEIPTS	7,041,600
21	FISH AND GAME FUND	7,766,400
22	PROGRAM RECEIPTS	500,800
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600
24	*** TOTAL FUNDING ***	\$82,737,400
25	DEPARTMENT OF PUBLIC SAFETY	
26	FEDERAL RECEIPTS	1,301,700

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	77,897,100	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$80,664,200	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	164,214,600	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	28,894,200	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,162,700	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,475,200	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,077,700	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	91,767,800	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,534,100	5
6	*** TOTAL FUNDING ***	\$113,997,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,206,200	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,559,600	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	158,857,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,261,100	25

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,993,200	2
3	*** TOTAL FUNDING ***	\$37,993,200	3
4	LEGISLATURE		4
5	GENERAL FUND	31,000,000	5
6	INTER-AGENCY RECEIPTS	100,000	6
7	*** TOTAL FUNDING ***	\$31,100,000	7
8	LOANS		8
9	FEDERAL RECEIPTS	225,000	9
10	GENERAL FUND	81,026,700	10
11	*** TOTAL FUNDING ***	\$81,251,700	11
12	*** * * * * TOTAL BUDGET * * * * *	\$2,677,311,200	12
13	* SEC. 19 THIS ACT TAKES EFFECT JULY 1, 1985.		13

Funding Information

General Funds 1,774,100  
Other funds 755,000  
2,529,100

AMENDMENT  
HOUSE FINANCE COMMITTEE  
HOUSE BILL 60

Dept: Natural Resources  
Component: Management, Commissioner's Office  
Sponsor: Cotten

Add legislative intent as follows:

It is the intent of the Legislature that the Department of Natural Resources provide for vehicle and equipment maintenance at the lowest possible cost, and not be obligated to contract with DOT/PF for equipment fleet services unless DNR finds that method most economical.

Dept: Natural Resources  
Component: Resource Inventory, Inventory Investigations  
Sponsor: Cotten

Add legislative intent as follows:

It is the intent of the Legislature that the resource inventory activities concentrate on state-owned or selected lands or adjacent lands and that the information gathering activities be in response to the information needs as identified by management divisions.

Dept: Natural Resources  
Components: Forest Management and Information/Records Management  
Sponsor: Cotten

Add legislative intent as follows:

In the interest of offering employment to as many Alaskan students as possible, the salary for interns hired under this appropriation will be no more than the salary paid to students under the DNR Student Intern Program.

Dept: Natural Resources  
Component: Information/Records Management  
Sponsor: Cotten

Add legislative intent as follows:

By the convening of the next legislative session, the Division of Information/Records Management shall report to the Legislature on all contracts and projects for data processing, proposed or approved, for \$25,000 or more. The report shall clearly and concisely identify the purpose and goal of the contract, how much money has been spent in the past toward that purpose, and what the contract completion will achieve, in 50 words or less per contract project.

Dept: Public Safety  
Component: Enforcement and ISU  
Sponsor: Larson

Add legislative intent as follows:

The funding reductions for contractual services will reduce the usage of HWCF vehicles as "take home cars".

Dept: Public Safety  
Component: Aircraft  
Sponsor: Larson

Add legislative intent as follows:

It is the intent of the Legislature that aircraft maintenance functions be performed under private sector contract where economically feasible.

Dept: Public Safety  
Component: Marine Enforcement  
Sponsor: Larson

Add legislative intent as follows:

It is the intent of the Legislature that vessels shall be staffed with non-commissioned personnel to the extent practical.

Dept: Public Safety  
Component: Detachments and CIB  
Sponsor: Larson

Add legislative intent as follows:

The funding reductions for contractual services will reduce the usage of HWCF vehicles as "take home cars".

Dept: Public Safety  
Component: Domestic Violence  
Sponsor: Larson

Add legislative intent as follows:

It is the intent of the Legislature that programs providing direct services to victims shall be the first priority of the Council in determining grant awards.

Dept: Public Safety  
Component: Data and Word Processing  
Sponsor: Larson

Add legislative intent as follows:

The missing persons and child exploitation support shall be a priority of the Department and shall be implemented through the utilization of the "INQUIRE" product in conjunction with existing data processing resources.

Dept. Public Safety  
Component: Village Public Safety Officers--Contracts  
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
300	477.6	4374.5	same level of funding as FY 85
gf	477.6	4374.5	

Dept: Commerce and Economic Development  
Component: Alaska Public Utilities Commission and APA Power Cost Equalization  
Sponsor: Frank

Delete legislative intent.

Dept: Fish and Game  
Component: F.R.E.D.  
Sponsor: Duncan

Amend House Analysis:

Under 01 amend the last line comment to read add Southeast Fish Pathology  
27.0 [Juneau Fish Program]

Amend legislative intent to the following:

The sum of \$94,200 [\$121,200] is appropriated to the Fisheries Rehabilitation Enhancement and Development Division for the Juneau Fisheries Program for the development of fry-tagging procedures, the adult mark and recovery program, the expansion of in-season management programs and escapement surveys.

The sum of \$27,000 is appropriated to the Fisheries Rehabilitation Enhancement and Development Division for the Southeast Fish Pathology project.

Dept: Natural Resources  
Component: Management--Administrative Services  
Sponsor: Cotten

Amend as follows, net zero adjustment to allow funding of existing positions approved by the House Subcommittee:

<u>line</u>	<u>new numbers</u>	<u>old</u>
100	1730.7	[1646.0]
200	28.4	[ 63.8]
300	209.8	[ 247.5]
400	26.3	[ 37.9]
Total	1995.2	[1995.2]

Dept: Commerce and Economic Development  
Component: Tourism  
Sponsor: Frank

Add legislative intent as follows:

It is the intent of the Legislature that \$1,000,000 is to be allocated to development of the overseas and stopover markets.

It is the intent of the Legislature that increased emphasis be placed on development of tourism in the Railbelt area and in Western Alaska as well as development of the off season domestic tourist market.

Dept: Commerce and Economic Development  
Component: Tourism  
Sponsor: CAUCUS

<u>line</u>	<u>change</u>	<u>new total</u>	
300	758.7	6895.5	approved Gov's original request
gf	758.7	7877.6	
pr		225.0	
TOTAL		8102.6	

Dept. Commerce and Economic Development  
Component: Economic Advocates, Minerals Development  
Sponsor: Frank

<u>line</u>	<u>change</u>	<u>new total</u>	
300	19.9	91.3	
gf	19.9	373.4	

Add the following Legislative intent:

It is the intent of the legislature that the Division update the 1982 study of the current impact of placer mining on Alaska's economy.

Dept. Environmental Conservation  
Component: Office of the Commissioner  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	110.5	408.1	reduce personal services underfunding
gf	110.5	509.8	

Dept. Environmental Conservation  
Component: Public Information Office  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
400	[ 43.6]	10.0	allow Dept. request
700	[ 6.9]	150.0	ALPAR matching grant
gf	[ 50.5]	346.3	

Dept. Environmental Conservation  
Component: Facility/Const/Operating  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	36.2	844.6	reduce personal services underfunding
200	[ 7.1]	117.7	allow Gov's original request
gf	29.1	795.0	

Dept. Environmental Conservation  
Component: Environmental Quality Director  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	71.2	206.0	add back director's position
gf	71.2	304.4	

Dept: Environmental Conservation  
Component: Southeast Region  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	15.6	837.5	reduce personal services underfunding
gf	15.6	743.9	

Dept: Environmental Conservation  
Component: Southcentral Region  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	153.5	1745.2	personal services underfunding/Wasilla positions
200	12.3	113.9	Wasilla office
300	30.8	187.4	Wasilla office
400	2.0	19.2	Wasilla office
g f	198.6	1457.7	
Full time	1	41	

Dept: Environmental Conservation  
Component: Northern Region  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	31.1	1449.2	personal services underfunding
gf	31.1	1088.9	

Dept: Environmental Conservation  
Component: Monitoring & Lab Support  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	64.9	690.6	personal services underfunding/water quality field monitoring
gf	64.9	659.7	
full time	1	15	

Dept: Environmental Conservation  
Component: Air and Solid Waste  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	34.7	709.2	personal services underfunding
200	30.0	162.5	federal funds
300	515.4	902.9	470.0 fed funds/45.4 gf hazardous waste spring clean-up
fed funds	500.0	951.5	
gen funds	80.1	412.4	

Dept: Environmental Conservation  
Component: Water Quality Management  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	15.6	704.2	personal services underfunding
gf	15.6	671.7	

Dept: Environmental Conservation  
Component: Seafood Industry  
Sponsor: Governor's Request

<u>line</u>	<u>change</u>	<u>new total</u>	
100	66.7	936.1	federal funds
200	2.5	109.3	6.0 in ff/-3.5 gf
300	111.0	232.4	federal funds
400	8.0	30.5	federal funds
fed funds	180.0	180.0	
gen funds	[ 3.5]	1120.9	

Dept: Commerce and Economic Development  
Component: Measurement Standards  
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[ 1.0]	74.0	adjusted base
400	[ 1.9]	27.6	adjusted base
gf	[ 2.9]	1889.6	

Dept: Commerce and Economic Development  
Component: Licensing Boards  
Sponsor: Frank/Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[ 17.5]	133.4	same funding as FY 85
gf	[ 17.5]	133.4	

Dept: Commerce and Economic Development  
Component: Occupational Licensing, Investigations  
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[ 3.3]	41.1	adjusted base
300	[11.4]	193.8	adjusted base
400	[ .7]	10.7	adjusted base
gf	[15.4]	596.2	

Dept: Commerce and Economic Development  
Component: Investments, Operations  
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
200	[ 3.0]	36.8	adjusted base
300	[ 6.0]	102.4	adjusted base
gf	[ 9.0]	675.4	

Dept: Community and Regional Affairs  
Component: Data and Word Processing  
Sponsor: Uehling

<u>line</u>	<u>change</u>	<u>new total</u>	
300	[ 5.0]	258.3	adjusted base
gf	[ 5.0]	292.0	

Dept: Community and Regional Affairs  
Component: Rural Affairs Commission  
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
300	[ 4.0]	34.2	Based on Dept. latest estimate of need
gf	[ 4.0]	107.2	

Dept: Community and Regional Affairs  
Component: Community Legal Assistance Grants  
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
700	[ 18.9]	30.0	Based on Dept. latest estimate of need
GF	[ 18.9]	30.0	

Dept: Community and Regional Affairs  
Component: Organizational Grants  
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
700	[ 25.1]	5.0	Based on Dept. latest estimate of need
GF	[ 25.1]	5.0	

Dept: Fish and Game  
Component: Sport Fisheries  
Sponsor: Duncan

Funding Source Adjustment  
general funds [ 75.0] 217.0  
fish/game funds 75.0 3475.0

Dept: Community and Regional Affairs  
Component: Child Care  
Sponsor: Adams

<u>line</u>	<u>change</u>	<u>new total</u>	
700	231.2	10,451.3	Increase the Day Care Assistance program to reduce waiting lists
GF	231.2	10,793.5	

Introduced: 1/18/85  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$23,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Watercraft Fuel Tax Account		4,400,000

17 \* Sec. 2. Federal or other program receipts that exceed the amounts  
18 appropriated in this Act are appropriated conditioned upon compliance with  
19 the program review provisions of AS 37.07.080(h).

20 \* Sec. 3. If federal or other program receipts exceed the estimates  
21 appropriated by this Act, the appropriation from state funds for the af-  
22 fected program may be reduced by the amount of the excess if the reductions  
23 are consistent with applicable federal statutes.

24 \* Sec. 4. If federal or other program receipts fall short of the esti-  
25 mates appropriated by this Act, the affected appropriation is reduced by  
26 the amount of the shortfall in receipts.

27 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
29 shortfall is appropriated from the general fund.

1 \* Sec. 6. Amounts equivalent to the amounts to be received in settle-  
2 ment of claims for property losses are appropriated from the general fund  
3 to the affected agency for the purpose of replacing the facility or service  
4 lost as a result of the incident giving rise to the claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. All unrestricted mortgage loan interest payments and all  
14 other receipts, including, without limitation, mortgage loan commitment  
15 fees, received by or accrued to the Alaska Housing Finance Corporation  
16 during the period of July 1, 1985 through June 30, 1986, and all income  
17 earned on assets of the corporation during that period, are appropriated to  
18 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
19 described in AS 18.56.

20 \* Sec. 10. The unexpended and unobligated portion of the appropriation  
21 made by sec. 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984  
22 lapses into the general fund June 30, 1985.

23 \* Sec. 11. Section 239, ch. 171, SLA 1984 is amended to read:

24 Sec. 239. The unexpended and unobligated portion of the appro-  
25 priation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses  
26 into the general fund June 30, 1985 [1986].

27 \* Sec. 12. The unexpended and unobligated portion of the appropriation  
28 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,  
29 1985.



FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	223,520,600	225,000		327,639,400	551,385,000
GENERAL FUND MATCH	77,544,600			2,730,300	80,294,900
GENERAL FUND	2,295,838,300	131,541,700		545,178,000	2,972,558,000
INTER-AGENCY RECEIPTS	80,234,300			2,500,000	82,734,300
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	884,900				884,900
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,300,000				7,300,000
HIGHWAY WORKING CAPITAL FUND	28,892,900			16,155,000	45,047,900
INTERNATIONAL AIRPORT REVENUE FUND	32,663,600			41,241,000	73,904,600
PROGRAM RECEIPTS	51,286,000			8,700,000	59,986,000
PUBLIC EMPLOYEES RETIREMENT FUND	3,955,300				3,955,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,203,500				1,203,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	3,043,900				3,043,900
VETERANS REVOLVING LOAN FUND	496,000				496,000
COMMERCIAL FISHING LOAN FUND	231,300				231,300
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874 GENERAL FUND	16,988,100				16,988,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,727,500				4,727,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	865,400			95,000	960,400
PERMANENT FUND DIVIDEND FUND	213,065,600				213,065,600
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTICAL INDUSTRIES FUND	290,000				290,000
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	75,519,200				75,519,200
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				3,700,000	3,700,000
**** TOTALS ****	\$3,228,230,400	\$131,766,700		\$947,938,700	\$4,307,935,800

11

1 \* SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL  
 3 YEAR BEGINNING JULY 1, 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6	*****		*****		
7	***** OFFICE OF THE GOVERNOR		*****		
8	*****		*****		
9	GENERAL GOVERNMENT				
10	COMMISSIONS		1,804,800	1,707,800	97,000
11	HUMAN RIGHTS COMMISSION	1,414,600			
12	HUMAN RIGHTS DATA PROCESSING	23,000			
13	ALASKA WOMENS COMMISSION	367,200			
14	EXECUTIVE OPERATIONS		8,060,100	8,060,100	
15	EXECUTIVE OFFICE	5,403,600			
16	EXECUTIVE OFFICE DATA PROCESSING	422,600			
17	EXECUTIVE OFFICE GRANTS	30,000			
18	EXECUTIVE MANSION	379,300			
19	CONTINGENCY FUND	750,000			
20	ALASKA LAND USE COUNCIL	212,300			
21	ALASKA LAND USE COUNCIL DATA PROCESSING	14,000			
22	LIEUTENANT GOVERNOR	841,300			
23	LT. GOVERNOR DATA PROCESSING	7,000			
24	OFFICE OF MANAGEMENT AND BUDGET		9,883,000	7,888,900	1,994,100
25	DIRECTOR/CENTRAL SERVICES	967,900			
26	STRATEGIC PLANNING	864,700			
27	BUDGET REVIEW	1,109,500			

1 OFFICE OF THE GOVERNOR (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MANAGEMENT	1,152,900		
5	GOVERNMENTAL COORDINATION	5,276,900		
6	GRANTS ADMINISTRATION UNIT	204,600		
7	OMB DATA PROCESSING	306,500		
8	ELECTIVE OPERATIONS		2,168,000	2,168,000
9	ELECTIONS	2,012,200		
10	ELECTIONS DATA PROCESSING	155,800		
11		*****	*****	
12		***** DEPARTMENT OF ADMINISTRATION	*****	
13		*****	*****	
14	TEACHER RETIREMENT MATCH		32,152,000	32,152,000
15	LONGEVITY BONUS		50,197,200	50,197,200
16	GRANTS	49,780,300		
17	ADMINISTRATION	416,900		
18	PIONEERS HOME		22,629,600	21,070,100 1,559,500
19	SITKA	4,247,400		
20	FAIRBANKS	3,875,800		
21	PALMER	3,827,000		
22	ANCHORAGE	7,779,700		
23	KETCHIKAN	2,411,800		
24	CENTRAL OFFICE	487,900		
25	OLDER ALASKANS COMMISSION		9,730,600	4,467,400 5,263,200
26	ADMINISTRATION	1,162,800		

1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GRANTS AND SERVICES	8,567,800		
5	PUBLIC DEFENDER		5,605,700	5,605,700
6	FIRST JUDICIAL DISTRICT	722,600		
7	SECOND JUDICIAL DISTRICT	675,300		
8	THIRD JUDICIAL DISTRICT	2,593,100		
9	FOURTH JUDICIAL DISTRICT	1,388,300		
10	ADMINISTRATION AND SUPPORT	226,400		
11	OFFICE OF PUBLIC ADVOCACY		2,302,700	2,302,700
12	CENTRALIZED ADMINISTRATIVE SERVICES		5,372,400	4,153,800 1,218,600
13	OFFICE OF THE COMMISSIONER	1,083,100		
14	ADMINISTRATIVE SERVICES	2,324,500		
15	DATA AND WORD PROCESSING			
16	PERSONNEL	120,300		
17	FINANCE	872,600		
18	GENERAL SERVICES	132,600		
19	LABOR RELATIONS	2,600		
20	EQUAL EMPLOYMENT OPPORTUNITY	28,600		
21	TELECOMMUNICATIONS OPERATIONS	17,200		
22	DATA AND WORD PROCESSING - APOC	16,200		
23	CIP DIRECT CHARGE POSITIONS & COSTS			
24	CIP DIRECT CHARGE POSITIONS AND COSTS	774,700		
25	STATEWIDE ADMINISTRATIVE SERVICES		18,679,300	11,090,600 7,588,700
26	PERSONNEL	3,333,300		