

LEG. FINANCE - BILLS 1985 - 1986 2305

HB 60 cont. 2305

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	<b>PUBLIC PROTECTION</b>					6
7	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				10
11	DATA AND WORD PROCESSING	2,900				11
12	ALASKA NATIONAL GUARD		6,723,000	3,215,700	3,507,300	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,395,800				13
14	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					14
15	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					15
16	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					16
17	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					17
18	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					18
19	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					19
20	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					20
21	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					21
22	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					22
23	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					23
24	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					24
25	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					25
26	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					26

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				
5	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				
6	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				
7	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				
8	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				
9	MANAGEMENT AND BUDGET.				
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
14	RISK MANAGEMENT.				
15	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000			
16	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700			
17	ALASKA MILITARY ACADEMY	7,300			
18	DATA AND WORD PROCESSING	39,200			
19	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	
20	RETENTION BENEFITS	678,800			
21	RETIREMENT BENEFITS	1,418,300			
22	VETERANS' AFFAIRS		581,600	581,600	
23	VETERANS' SERVICES (2 POSITIONS)	581,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,860,700	3,860,700		7
8	COMMISSIONER'S OFFICE (22 POSITIONS)	1,547,300				8
9	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					9
10	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					10
11	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					11
12	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					12
13	RISK MANAGEMENT.					13
14	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF					15
16	COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION					16
17	ON FEDERAL AREAS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT PROJECT					18
19	DESCRIPTIONS INCLUDED IN THE DEPARTMENT OF NATURAL					19
20	RESOURCES FY87 BUDGET SUBMITTAL INCLUDE POSITION CONTROL					20
21	NUMBERS, EMPLOYEE LAST NAMES, AND TOTAL SALARY AND					21
22	BENEFITS OF EACH EMPLOYEE.					22
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					23
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					24
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					25
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					26
27	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				4
5	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				5
6	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				6
7	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				7
8	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				8
9	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				9
10	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				10
11	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				11
12	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				12
13	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				13
14	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				14
15	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				15
16	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				16
17	MANAGEMENT AND BUDGET.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF NATURAL RESOURCES PROVIDE FOR VEHICLE AND EQUIPMENT				19
20	MAINTENANCE AT THE LOWEST POSSIBLE COST, AND NOT BE				20
21	OBLIGATED TO CONTRACT WITH DOT/PF FOR EQUIPMENT FLEET				21
22	SERVICES UNLESS DNR FINDS THAT METHOD MOST ECONOMICAL.				22
23	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,875,200			23
24	DATA AND WORD PROCESSING (1 POSITION)	38,200			24
25	GRANTS	400,000			25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	INFORMATION/RECORDS MANAGEMENT		8,108,700	7,634,400	474,300 4
5	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,088,700			5
6	IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY				6
7	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS				7
8	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE				8
9	SALARY PAID TO STUDENTS UNDER THE DNR STUDENT INTERN				9
10	PROGRAM.				10
11	BY THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE				11
12	DIVISION OF INFORMATION/RECORDS MANAGEMENT SHALL REPORT				12
13	TO THE LEGISLATURE ON ALL CONTRACTS AND PROJECTS FOR				13
14	DATA PROCESSING, PROPOSED OR APPROVED, FOR \$25,000 OR				14
15	MORE. THE REPORT SHALL CLEARLY AND CONCISELY IDENTIFY				15
16	THE PURPOSE AND GOAL OF THE CONTRACT, HOW MUCH MONEY HAS				16
17	BEEN SPENT IN THE PAST TOWARD THAT PURPOSE, AND WHAT THE				17
18	CONTRACT COMPLETION WILL ACHIEVE, IN FIFTY WORDS OR LESS				18
19	PER CONTRACT PROJECT.				19
20	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO				20
21	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE				21
22	SURVEY STUDENT INTERNSHIP PROGRAM.				22
23	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700			23
24	DIRECT CHARGE CIP (8 POSITIONS)	474,300			24
25	LAND & WATER MANAGEMENT		12,139,200	11,388,600	750,600 25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAND/WATER PUBLIC USE (157 POSITIONS)	8,419,900				4
5	LAND CONVEYANCES (49 POSITIONS)	2,573,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND					6
7	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE					7
8	DISPOSALS OF FOURTY ACRES OR LESS, MEET BOROUGH ZONING					8
9	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,					9
10	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE					10
11	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OR THE					11
12	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN					13
14	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE					14
15	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE					15
16	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE					16
17	GOVERNMENT.					17
18	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,094,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IS					19
20	APPROPRIATED TO THE DIVISION OF LAND AND WATER					20
21	MANAGEMENT FOR IMPLEMENTATION OF THE MATANUSKA MOOSE					21
22	RANGE PLAN.					22
23	DATA AND WORD PROCESSING	51,200				23
24	FOREST MANAGEMENT		8,364,500	7,739,800	624,700	24
25	FOREST MANAGEMENT (224 POSITIONS)	8,333,300				25
26	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO					26
27	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	FUND SOURCES	3
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.			GENERAL FUND	4
5	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE			OTHER FUNDS	5
6	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS				6
7	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS				7
8	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND				8
9	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL ROAD				10
11	BUILDING CREDITS NOT EXCEED THE REVENUE FROM THE				11
12	SPECIFIC SALE UNLESS THE COMMISSIONER DETERMINES THAT				12
13	OTHER SPECIFIC BENEFITS JUSTIFY THE ADDITIONAL ROAD				13
14	BUILDING CREDITS.				14
15	IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY				15
16	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS				16
17	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE				17
18	SALARY PAID TO STUDENTS UNDER THE DEPARTMENT OF NATURAL				18
19	RESOURCES STUDENT INTERN PROGRAM.				19
20	DATA AND WORD PROCESSING	31,200			20
21	MINERALS/ENERGY MANAGEMENT		8,197,600	6,087,400	2,110,200 21
22	PRE-SALE ANALYSIS (19 POSITIONS)	1,561,700			22
23	PETROLEUM MANAGEMENT (46 POSITIONS)	2,923,500			23
24	MINERALS MANAGEMENT (41 POSITIONS)	3,620,400			24
25	DATA AND WORD PROCESSING (1 POSITION)	92,000			25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RESOURCE INVENTORY		5,370,700	4,456,800	913,900	4
5	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,025,200				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESOURCE					6
7	INVENTORY ACTIVITIES CONCENTRATE ON STATE-OWNED OR					7
8	SELECTED LANDS OR ADJACENT LANDS AND THAT THE					8
9	INFORMATION GATHERING ACTIVITIES BE IN RESPONSE TO THE					9
10	INFORMATION NEEDS AS IDENTIFIED BY MANAGEMENT DIVISIONS.					10
11	DATA AND WORD PROCESSING (3 POSITIONS)	345,500				11
12	PARKS AND RECREATION MANAGEMENT		8,453,400	6,177,500	2,275,900	12
13	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000				13
14	PARKS MANAGEMENT (137 POSITIONS)	6,073,400				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION					15
16	TO THE YOUTH EMPLOYMENT/HOSTEL PROGRAM BE APPLIED TO THE					16
17	HOSTEL PORTION OF THE PROGRAM.					17
18	THE SUM OF \$100,000 IS INCLUDED AS A GRANT TO THE ALASKA					18
19	HANDICAPPED SPORTS AND RECREATION ASSOCIATION FOR					19
20	PROGRAMS TO ASSIST PEOPLE WITH DISABILITIES TO					20
21	PARTICIPATE IN RECREATIONAL ACTIVITIES.					21
22	THE SUM OF \$100,000 IS APPROPRIATED TO THE KOOTZNDOWOO					22
23	HERITAGE FOUNDATION FOR THE RESTORATION OF TRIBAL HOUSES.					23
24	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE					24
25	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS					25
26	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND						4
5	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.						5
6	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO						6
7	CONTRACT FOR MAINTENANCE OF THE TOILSOME HILL ROAD						7
8	ACCESS ROUTE TO CHUGACH STATE PARK. THE DIVISION SHALL						8
9	ALSO REPORT BACK BY THE TENTH DAY OF THE SECOND SESSION						9
10	OF THE FOURTEENTH LEGISLATURE WITH A PLAN ON HOW THE						10
11	DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS						11
12	ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY						12
13	OF LOCAL PROPERTY OWNERS.						13
14	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO						14
15	SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH						15
16	FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK.						16
17	DATA AND WORD PROCESSING		15,000				17
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)		1,978,000				18
19	AGRICULTURAL MANAGEMENT			3,229,900	2,102,800	1,127,100	19
20	AGRICULTURAL MANAGEMENT (47 POSITIONS)		3,009,800				20
21	DIRECT CHARGE CIP (3 POSITIONS)		220,100				21

1		ALLOCATIONS	APPROPRIATION; ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		21,463,700	17,377,100	4,086,600	7
8	COMMERCIAL FISHERIES (603 POSITIONS)	17,851,400				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NEITHER THE TWO					9
10	FULL-TIME POSITIONS IN THE WESTWARD GROUND FISH					10
11	MANAGEMENT PROJECT BE TRANSFERRED FROM THE WESTWARD					11
12	REGIONAL OFFICE IN KODIAK.					12
13	DATA AND WORD PROCESSING (25 POSITIONS)	878,800				13
14	SPECIAL PROJECTS (90 POSITIONS)	2,449,500				14
15	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000				15
16	SPORT FISHERIES		12,820,300	594,200	12,226,100	16
17	SPORT FISHERIES (135 POSITIONS)	5,744,500				17
18	DATA AND WORD PROCESSING (5 POSITIONS)	377,200				18
19	SPECIAL PROJECTS (78 POSITIONS)	6,698,600				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 OF					20
21	DINGELL JOHNSON FUNDS WILL BE GRANTED TO THE CITY OF					21
22	HAINES FOR THE LUTAK INLET MARINE ACCESS PROJECT.					22
23	F.R.E.D.		15,619,300	13,638,700	1,980,600	23
24	F.R.E.D. (327 POSITIONS)	14,747,300				24
25	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES					25
26	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR					26
27	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF					27

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2		2
3	ALLOCATIONS	3
4 FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY	ITEMS	4
5 PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS	GENERAL FUND	5
6 AND ESCAPEMENT SURVEYS.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES		7
8 REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION PUT		8
9 INCREASED EMPHASIS ON RAISING CHINOOK SALMON DUE TO		9
10 TREATY OBLIGATIONS AND THE BENEFIT OF CHINOOK FISHERIES		10
11 TO BOTH SPORTS AND COMMERCIAL FISHERIES.		11
12 THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES		12
13 REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR		13
14 THE SOUTHEAST FISH PATHOLOGY PROJECT.		14
15 DATA AND WORD PROCESSING (4 POSITIONS)	312,100	15
16 SPECIAL PROJECTS (2 POSITIONS)	314,000	16
17 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900	17
18 VESSELS (21 POSITIONS)	1,566,100	18
19 COMMERCIAL FISHERIES ENTRY COMMISSION	2,478,600	19
20 DATA PROCESSING (10 POSITIONS)	691,100	20
21 PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500	21
22 GAME	12,478,500	22
23 GAME (164 POSITIONS)	10,423,700	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT PCN #2211, A		24
25 PERMANENT PART-TIME GAME BIOLOGIST II IN HAINES, WHICH		25
26 WAS INADVERTENTLY OMMITTED DURING THE ADMINISTRATION'S		26
27 BUDGET PREPARATION, IS AUTHORIZED AND FUNDED IN THIS		27

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET.					4
5	THE SUM OF \$100,000 APPROPRIATED TO THE DIVISION OF					5
6	GAME, DEPARTMENT OF FISH AND GAME, FOR THE HUNTER SAFETY					6
7	PROGRAM.					7
8	DATA AND WORD PROCESSING (7 POSITIONS)	383,900				8
9	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				9
10	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				10
11	ADMINISTRATION AND SUPPORT		5,386,700	4,893,000	493,700	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,006,600				12
13	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE					13
14	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL					14
15	HERITAGE PROGRAM.					15
16	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE					17
18	ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND					18
19	INJURED ANIMALS.					19
20	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					20
21	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					21
22	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					22
23	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					23
24	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					24
25	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					25
26	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					26
27	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					4
5	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					5
6	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					6
7	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					7
8	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					8
9	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					9
10	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					10
11	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					11
12	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					12
13	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					13
14	MANAGEMENT AND BUDGET.					14
15	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					15
16	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					16
17	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					17
18	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					18
19	RISK MANAGEMENT.					19
20	PUBLIC COMMUNICATIONS (14 POSITIONS)	785,600				20
21	THE PRODUCTION AND DISTRIBUTION COSTS FOR THE MAGAZINE					21
22	WILL BE ENTIRELY FUNDED BY PROGRAM RECEIPTS AUTHORIZED					22
23	IN THE PUBLIC COMMUNICATIONS COMPONENT.					23
24	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100				24
25	DATA AND WORD PROCESSING (3 POSITIONS)	318,400				25

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 BOARDS OF FISHERIES AND GAME (15 POSITIONS)	1,170,400	4
8 SUBSISTENCE	3,180,300	5
9 SUBSISTENCE (54 POSITIONS)	2,717,600	6
10 DATA AND WORD PROCESSING (4 POSITIONS)	216,000	7
11 SPECIAL PROJECTS	246,700	8
12 HABITAT	6,025,000	9
13 HABITAT (52 POSITIONS)	2,991,600	10
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE GENERAL		11
15 REDUCTION IN PERSONAL SERVICES OF \$100,000 AND TWO		12
16 PERMANENT FULL TIME POSITIONS BE AIMED AT THE FAIRBANKS		13
17 AREA.		14
18 THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT		15
19 DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE		16
20 PLACER MINING RESEARCH AND DATA GATHERING.		17
18 DATA AND WORD PROCESSING (2 POSITIONS)	165,800	18
19 SPECIAL PROJECTS (11 POSITIONS)	492,600	19
20 CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****		*****			4
	*****		*****			5
	JRAL RESOURCE MANAGEMENT					6
	FISH & WILDLIFE PROTECTION		13,412,000	13,412,000		7
	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT					9
10	STAFFING LEVEL IN HOMER BE MAINTAINED.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					11
12	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					12
13	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE HOME					13
14	CARS".					14
15	DIRECTOR'S OFFICE (4 POSITIONS)	271,600				15
16	AIRCRAFT SECTION (6 POSITIONS)	870,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEASIBILITY					17
18	OF HAVING AIRCRAFT MAINTENANCE FUNCTIONS PERFORMED UNDER					18
19	PRIVATE SECTOR CONTRACT BE STUDIED BY THE DEPARTMENT.					19
20	MARINE ENFORCEMENT (18 POSITIONS)	2,445,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT VESSELS SHALL					21
22	BE STAFFED WITH NON-COMMISSIONED PERSONNEL TO THE EXTENT					22
23	PRACTICAL.					23
24	PUBLIC PROTECTION					24
25	FIRE PREVENTION		1,271,100	1,001,100	270,000	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					5
6	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					6
7	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					7
8	CARS".					8
9	FEDERAL COMMUNITY PROJECTS	10,000				9
10	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200	10
11	MOTOR VEHICLES		6,711,800	6,121,800	590,000	11
12	DRIVER SERVICES (32 POSITIONS)	1,223,600				12
13	VEHICLE SERVICES (9 POSITIONS)	398,100				13
14	FIELD SERVICES (110 POSITIONS)	4,467,300				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF PUBLIC SAFETY, DIVISION OF MOTOR VEHICLES WILL					16
17	CONDUCT A TRIAL EFFORT IN CONJUNCTION WITH THE CITY OF					17
18	NENANA TO DETERMINE THE FEASIBILITY AND COST					18
19	EFFECTIVENESS OF ESTABLISHING A CONTRACTUAL AGREEMENT					19
20	BETWEEN MUNICIPALITIES AND THE DIVISION OF MOTOR					20
21	VEHICLES DEALING WITH THE RESPONSIBILITIES OF A MOTOR					21
22	VEHICLE LICENSING AGENT AND DRIVERS LICENSE VENDOR. THE					22
23	DEPARTMENT WILL REPORT THE FEASIBILITY AND COST					23
24	EFFECTIVENESS OF THE CONTRACTUAL AGREEMENT TO THE					24
25	LEGISLATURE WHEN IT CONVENES FOR THE SECOND SESSION OF					25
26	THE FOURTEENTH LEGISLATURE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF PUBLIC SAFETY NOT TRANSFER THE DIVISION OF MOTOR						4
5 VEHICLES LICENSING FACILITIES FROM PALMER, SITKA, OR						5
6 EAGLE RIVER.						6
7           ADMINISTRATION (14 POSITIONS)	622,800					7
8 ADMINISTRATION OF JUSTICE						8
9           ALASKA STATE TROOPERS			35,231,500	35,125,500	106,000	9
10           DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING						11
12 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE						12
13 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME						13
14 CARS".						14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT						15
16 STAFFING LEVEL IN HOMER BE MAINTAINED.						16
17 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA STATE						17
18 TROOPER SERVICES SHALL NOT BE PROVIDED AFTER JULY 1,						18
19 1987 TO THOSE ORGANIZED CITIES, BOROUGHs, AND						19
20 MUNICIPALITIES WHICH HAVE POLICE POWERS.						20
21           NARCOTICS UNIT (18 POSITIONS)	2,450,700					21
22           WESTERN STATES INFORMATION NETWORK	106,000					22
23           DIRECTOR'S OFFICE (13 POSITIONS)	762,000					23
24           LABORATORY SERVICES (17 POSITIONS)	1,198,200					24
25           CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100					25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY SERVICES (2 POSITIONS)	136,800				4
5	JUDICIAL SERVICES (52 POSITIONS)	3,514,300				5
6	PRISONER TRANSPORTATION	750,000				6
7	SEARCH AND RESCUE	169,900				7
8	BUILDING SECURITY (11 POSITIONS)	538,900				8
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,040,100	7,040,100		9
10	CONTRACTS	5,208,500				10
11	SUPPORT (12 POSITIONS)	1,571,600				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE VPSO					12
13	PROGRAM HAVE ONE OVERSITE TROOPER FOR EVERY TWELVE					13
14	VPSO'S. IN CONTRACT SERVICE AREAS WHERE THERE ARE LESS					14
15	THAN 12 VPSO'S THE DEPARTMENT SHALL CONTINUE OVERSITE					15
16	RESPONSIBILITIES WITH EXISTING TROOPER PERSONNEL.					16
17	ADMINISTRATOR (3 POSITIONS)	260,000				17
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		349,000	349,000		18
19	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,700	732,700		19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)		4,875,500	4,775,500	100,000	20
21	THE SUM OF \$235,900 IS APPROPRIATED TO THE DOMESTIC					21
22	VIOLENCE COUNCIL IN THE CONTRACTUAL LINE TO PROVIDE A					22
23	TRAINING PROGRAM ON THE PREVENTION, INTERVENTION,					23
24	INVESTIGATION, AND TREATMENT OF SEXUAL AND PHYSICAL					24
25	ABUSE OF MINORS.					25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION		10,059,300	9,636,500	422,800
5	CONTRACT JAILS (2 POSITIONS)	3,390,700			
6	COMMISSIONER'S OFFICE (6 POSITIONS)	474,100			
7	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				
8	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				
9	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				
10	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				
11	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				
12	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				
13	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				
14	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				
15	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				
16	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				
17	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				
18	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				
19	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				
20	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				
21	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				
22	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				
23	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				
24	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				
25	MANAGEMENT AND BUDGET.				
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				
27	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					4
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					5
6	RISK MANAGEMENT.					6
7	TRAINING ACADEMY (14 POSITIONS)	1,760,300				7
8	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,229,600				8
9	CIVIL AIR PATROL (1 POSITION)	529,800				9
10	DATA AND WORD PROCESSING (15 POSITIONS)	1,674,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS					11
12	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF					12
13	THE DEPARTMENT AND SHALL BE IMPLEMENTED THROUGH THE USE					13
14	OF THE "INQUIRE" PRODUCT IN CONJUNCTION WITH EXISTING					14
15	DATA PROCESSING RESOURCES.					15
16	* * * * *		* * * * *			16
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *					17
18	* * * * *		* * * * *			18
19	STATEWIDE PROGRAMS		14,676,900	8,647,400	6,029,500	19
20	OFFICE OF THE COMMISSIONER					20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	-600,700				21
22	IN RECOGNITION OF THE EXECUTIVE AND LEGISLATIVE INTEREST					22
23	IN ESTABLISHING A SOUND BASIS FOR DOT&PF CAPITAL PROJECT					23
24	ACCOUNTING IN THE NEW STATE ACCOUNTING SYSTEM, THE FACT					24
25	THAT UNPAID AND UNCOLLECTED ITEMS RELATED TO FISCAL 1984					25
26	AND BEFORE ARE REFLECTED IN THE ANNUAL FINANCIAL REPORTS					26
27	AND THE MAGNITUDE OF GENERAL FUND LAPSES IDENTIFIED FROM					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	CAPITAL PROJECTS, THE LEGISLATURE EXPECTS THE DEPARTMENT		ITEMS	GENERAL FUND	OTHER FUNDS
5	OF ADMINISTRATION AND THE DEPARTMENT OF TRANSPORTATION				
6	AND PUBLIC FACILITIES TO WRITE OFF ANY UNPAID INTER OR				
7	INTRA AGENCY ITEMS AS WELL AS ANY AMOUNTS RELATED TO				
8	PROJECT EXPENDITURES FROM THE INCORRECT FUNDING SOURCE				
9	IN AN APPROPRIATION.				
10	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				
11	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				
12	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				
13	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				
14	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				
15	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				
16	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				
17	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				
18	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				
19	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				
20	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				
21	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				
22	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				
23	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				
24	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				
25	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				
26	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				
27	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 MANAGEMENT AND BUDGET.

5 IT IS THE INTENT OF THE LEGISLATURE THAT FOR EACH

6 MAINTENANCE STATION, A MAP SHALL BE MAINTAINED LISTING

7 THE DESCRIPTION OF THE ROADS, AIRPORTS, BUILDINGS, AND

8 OTHER PUBLIC FACILITIES FOR WHICH THE STATION IS

9 RESPONSIBLE.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

11 OF TRANSPORTATION AND PUBLIC FACILITIES BE ABLE TO

12 PROVIDE THE FOLLOWING UPON REQUEST:

13 A LIST OF THE EQUIPMENT ASSIGNED TO THE STATION

14 SHOWING ITS BUDGETED COST BY FIXED AND VARIABLE COST

15 INCREMENTS;

16 A LIST OF EMPLOYEES ASSIGNED TO THE STATION SHOWING

17 JOB TITLES, DESCRIPTIONS AND BUDGETED COSTS;

18 A LIST OF GRAVEL, CHEMICALS, OR OTHER MAJOR

19 PURCHASE ITEMS NECESSARY FOR THE MAINTENANCE AND

20 OPERATION OF THE FACILITIES;

21 A WORK PLAN SHOWING THE MAINTENANCE

22 RESPONSIBILITIES THE STATION WILL CARRY OUT ON A MONTHLY

23 BASIS.

24 IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT

25 COMPLY WITH AS 35.15.010 (B) WHICH REQUIRES THE

26 DEPARTMENT TO CONTRACT FOR ENGINEERING, SURVEYING AND

27 CONSTRUCTION INSPECTION SERVICES UNLESS THE COMMISSIONER

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 DETERMINES THE COST OF THE SERVICES WILL BE LESS IF  
5 CONDUCTED BY THE STATE. BY THE TENTH DAY OF THE SECOND  
6 SESSION OF THE FOURTEENTH LEGISLATURE, THE DEPARTMENT  
7 SHALL REPORT TO THE LEGISLATURE ON COMPLIANCE WITH THIS  
8 STATUTE.

9 IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT  
10 DILIGENTLY PURSUE FEDERAL PARTICIPATION IN THE PARTIAL  
11 FUNDING OF THE COST FOR GROUP CHIEFS. IN THE EVENT THE  
12 DEPARTMENT IS UNSUCCESSFUL IN OBTAINING A FAVORABLE  
13 DECISION, THE DEPARTMENT MAY SUBMIT A REQUEST FOR A  
14 SUPPLEMENTAL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING  
16 POSITIONS REMAIN AT EXISTING LOCATIONS AS APPROVED BY  
17 THE LEGISLATURE IN OFFICES, DIVISIONS AND DISTRICTS  
18 WITHIN THE SOUTHEAST, CENTRAL AND NORTHERN REGIONS.  
19 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT  
20 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION  
21 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.  
22 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF  
23 RISK MANAGEMENT.

24 THE LEGISLATURE INTENDS THAT THE DEPARTMENT DO THE  
25 FOLLOWING: PROMULGATE REGULATIONS PURSUANT TO AS  
26 30.15.010 - 080 (THE PORT FACILITIES DEVELOPMENT ACT OF  
27 1974); INVESTIGATE THE FEASIBILITY IN CONJUNCTION WITH

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESIGNATED OFFICERS REPRESENTING THE CITY OF KLAUOCK AND					4
5	THE KLAUOCK ISLAND DOCK COMPANY TO ACQUIRE THE KLAUOCK					5
6	ISLAND DOCK AND LOG SORTING/STORAGE FACILITY, THROUGH					6
7	CONDEMNATION IF APPROPRIATE, AS A PUBLIC USE FACILITY TO					7
8	BE OWNED AND MANAGED BY THE CITY OF KLAUOCK OR THE					8
9	DEPARTMENT.					9
10	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200				10
11	DATA AND WORD PROCESSING	11,100				11
12	STATEWIDE INTERNAL REVIEW					12
13	INTERNAL REVIEW (13 POSITIONS)	745,000				13
14	DATA AND WORD PROCESSING	6,400				14
15	FINANCIAL AND ADMINISTRATIVE SERVICES					15
16	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500				16
17	DATA AND WORD PROCESSING	95,200				17
18	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100				18
19	STATEWIDE INFORMATION SYSTEMS (37 POSITIONS)	2,635,100				19
20	STATEWIDE PLANNING, POLICY AND PROGRAMMING					20
21	PLANNING (34 POSITIONS)	1,643,400				21
22	DATA AND WORD PROCESSING	100,000				22
23	STATEWIDE RESEARCH (16 POSITIONS)	801,300				23
24	STATEWIDE STANDARDS AND TECHNICAL SERVICES					24
25	STANDARDS AND TECHNICAL SERVICES (37 POSITIONS)	2,328,300				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DATA AND WORD PROCESSING	26,300				4
5	CIP PROGRAM (52 POSITIONS)	3,371,700				5
6	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS			-11,780,300	11,780,300	6
7	CENTRAL REGION PROGRAMS		71,361,400	38,400,200	32,961,200	7
8	CENTRAL REGION ADMINISTRATIVE SERVICES					8
9	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,934,600				9
10	STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900				10
11	DATA AND WORD PROCESSING	20,700				11
12	AIRPORT LEASING (8 POSITIONS)	337,500				12
13	CENTRAL REGION PLANNING					13
14	PLANNING (34 POSITIONS)	1,442,900				14
15	STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000				15
16	DATA AND WORD PROCESSING	25,000				16
17	CENTRAL REGION DESIGN AND CONSTRUCTION					17
18	ENGINEERING MANAGEMENT (76 POSITIONS)	4,864,200				18
19	DATA AND WORD PROCESSING	189,300				19
20	CIP PROGRAM (525 POSITIONS)	22,247,900				20
21	CENTRAL REGION MAINTENANCE AND OPERATIONS					21
22	HIGHWAYS AND AVIATION (199 POSITIONS)	28,451,700				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK BE					23
24	MAINTAINED AND UPGRADED DURING THE PEAK SUMMER SEASON TO					24
25	PERMIT READY ACCESS AN AREA WHICH IS FREQUENTED BY					25
26	TOURISTS.					26
27	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR THE MAINTENANCE OF ROADS IN ANCHORAGE WHICH ARE NOT				3
5	PART OF THE FEDERAL SYSTEM BUT MAINTAINED BY THE STATE				4
6	AND ARE LOCATED EAST OF LAKE OTIS PARKWAY AND NORTH OF				5
7	ABBOTT ROAD. PRIORITY IMPROVEMENTS SHALL BE THOSE WHICH				6
8	PROVIDE FOR THE SAFETY OF MOTORISTS AND PEDESTRIANS.				7
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				8
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				9
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				10
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				11
13	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				12
14	ADEQUATE LEVELS OF SAFETY.				13
15	TRAFFIC SIGNAL MANAGEMENT	826,000			14
16	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				15
17	LIGHTS BE INSTALLED AT THE PALMER-WASILLA INTERSECTION				16
18	OF THE PARKS HIGHWAY.				17
19	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				18
20	LIGHTS BE INSTALLED AT THE STERLING ELEMENTARY SCHOOL IN				19
21	STERLING AND THE PAUL BANKS ELEMENTARY SCHOOL IN HOMER.				20
22	IT IS THE INTENT OF THE LEGISLATURE THAT STREET LIGHTING				21
23	BE INSTALLED AT ALL NECESSARY HIGHWAY INTERSECTIONS TO				22
24	PROVIDE FOR SAFE ENTRANCE TO AND DEPARTURE FROM THE				23
25	TUSTUMENA ELEMENTARY SCHOOL IN KASILOF.				24
					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (26 POSITIONS)	3,445,000				4
5	ADMINISTRATION (22 POSITIONS)	1,238,600				5
6	DATA AND WORD PROCESSING	3,100				6
7	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		18,060,600	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,786,800				8
9	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900				9
10	SECURITY (71 POSITIONS)	3,915,200				10
11	CUSTODIAL (71 POSITIONS)	3,327,500				11
12	EQUIPMENT (15 POSITIONS)	1,130,700				12
13	ADMINISTRATION (21 POSITIONS)	3,290,700				13
14	DATA AND WORD PROCESSING	17,800				14
15	NORTHERN REGION PROGRAMS		80,871,000	47,154,300	33,716,700	15
16	NORTHERN REGION ADMINISTRATIVE SERVICES					16
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,922,200				17
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800				18
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700				19
20	DATA AND WORD PROCESSING	38,500				20
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700				21
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700				22
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION PLANNING				4
5	PLANNING (21 POSITIONS)	1,173,900			5
6	DATA AND WORD PROCESSING	500			6
7	NORTHERN REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200			8
9	DATA AND WORD PROCESSING (1 POSITION)	215,800			9
10	CIP PROGRAM (482 POSITIONS)	20,474,200			10
11	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				11
12	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800			12
13	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				13
14	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				14
15	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				15
16	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				16
17	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				17
18	ADEQUATE LEVELS OF SAFETY.				18
19	FACILITIES (26 POSITIONS)	4,759,300			19
20	ADMINISTRATION (19 POSITIONS)	1,153,000			20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				21
22	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200			22
23	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				23
24	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				24
25	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				25
26	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				26
27	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ADEQUATE LEVELS OF SAFETY.	ITEMS	4
5 FACILITIES (5 POSITIONS)	GENERAL FUND	5
6 ADMINISTRATION (3 POSITIONS)	OTHER FUNDS	6
7 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		7
8 HIGHWAYS AND AVIATION (71 POSITIONS)		8
9 THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		9
10 DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		10
11 AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		11
12 FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		12
13 SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		13
14 ADEQUATE LEVELS OF SAFETY.		14
15 FACILITIES (19 POSITIONS)	2,060,300	15
16 ADMINISTRATION (7 POSITIONS)	421,700	16
17 FAIRBANKS INTERNATIONAL AIRPORT	7,350,800	7,350,800 17
18 FIELD MAINTENANCE (15 POSITIONS)	1,446,700	18
19 BUILDING MAINTENANCE (8 POSITIONS)	1,398,700	19
20 SECURITY (43 POSITIONS)	2,716,100	20
21 CUSTODIAL (13 POSITIONS)	697,600	21
22 ADMINISTRATION (9 POSITIONS)	1,091,700	22
23 SOUTHEAST REGION PROGRAMS	27,085,200	16,220,800 10,864,400 23
24 SOUTHEAST REGION ADMINISTRATIVE SERVICES		24
25 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 DATA AND WORD PROCESSING	9,800	4
5 STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300	5
6 SOUTHEAST REGION PLANNING		6
7 PLANNING (12 POSITIONS)	542,700	7
8 DATA AND WORD PROCESSING	15,100	8
9 SOUTHEAST REGION DESIGN AND CONSTRUCTION		9
10 ENGINEERING MANAGEMENT (19 POSITIONS)	1,576,700	10
11 DATA AND WORD PROCESSING	106,500	11
12 CIP PROGRAM (170 POSITIONS)	8,413,100	12
13 SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13
14 HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100	14
15 THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		15
16 DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		16
17 AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		17
18 FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		18
19 SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		19
20 ADEQUATE LEVELS OF SAFETY.		20
21 FACILITIES (36 POSITIONS)	4,839,500	21
22 ADMINISTRATION (6 POSITIONS)	396,300	22
23 ALASKA MARINE HIGHWAY SYSTEM	67,866,200	23
24 MARINE ADMINISTRATION	63,901,300	24
25 ADMINISTRATION (49 POSITIONS)	2,200,300	25
	3,964,900	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	94,000				4
5	MARINE FACILITIES ENGINEERING					5
6	MANAGEMENT (5 POSITIONS)	443,800				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE					7
8	PROVIDED FOR THE 1986 LEGISLATIVE SESSION AN ENGINEERING					8
9	ESTIMATE OF THE COST OF CONSTRUCTING A FERRY DOCK AT					9
10	TATITLEK.					10
11	CIP PROGRAM (21 POSITIONS)	1,314,300				11
12	MARINE MARKETING AND SERVICES					12
13	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					14
15	MARINE HIGHWAYS WILL PREPARE A MARINE TRANSPORTATION					15
16	PLAN FOR IMPROVING FERRY SERVICES TO THE COMMUNITIES OF					16
17	PRINCE OF WALES ISLAND. THE PLAN IS TO BE PRESENTED TO					17
18	THE LEGISLATURE IN JANUARY OF 1986.					18
19	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500				19
20	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600				20
21	DATA AND WORD PROCESSING	258,000				21
22	MARINE OPERATIONS					22
23	MANAGEMENT (12 POSITIONS)	731,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					24
25	MARINE HIGHWAYS WILL PRESENT TO THE 1986 LEGISLATIVE					25
26	SESSION A PLAN FOR IMPROVING ACCESSIBILITY FOR ELDERLY					26
27	AND HANDICAPPED PASSENGERS ON THE SMALL STATE FERRIES.					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700				4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400				5
6	*****		*****			6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			7
8	*****		*****			8
9	NATURAL RESOURCE MANAGEMENT					9
10	ADMINISTRATION		1,803,600	1,758,100	45,500	10
11	OFFICE OF THE COMMISSIONER (7 POSITIONS)	500,100				11
12	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					12
13	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					13
14	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					14
15	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					15
16	RISK MANAGEMENT.					16
17	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					17
18	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					18
19	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					19
20	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					20
21	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					21
22	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					22
23	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					23
24	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					24
25	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					25
26	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL						4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS						5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS						6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND						7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF						8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED						9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY						10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF						11
12	MANAGEMENT AND BUDGET.						12
13	PUBLIC INFORMATION (2 POSITIONS)	285,900					13
14	THE SUM OF \$75,000 IS APPROPRIATED IN THE GRANTS LINE						14
15	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND						15
16	RECYCLING ORGANIZATION.						16
17	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200					17
18	DATA AND WORD PROCESSING (3 POSITIONS)	310,400					18
19	FACILITY CONSTRUCTION AND OPERATIONS			1,987,500	990,900	996,600	19
20	FACILITY CONSTRUCTION AND OPERATIONS (16 POSITIONS)	1,489,400					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						21
22	FACILITY CONSTRUCTION AND OPERATION KEEP RECORDS AND						22
23	MONITOR THE TRAVEL OF THE NEW REMOTE MAINTENANCE WORKER						23
24	IN ORDER TO PROVIDE THE LEGISLATURE WITH JUSTIFICATION						24
25	FOR THE LOCATION OF THIS POSITION.						25
26	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF						26
27	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND						27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	OPERATION, TO BE AWARDED AS A GRANT TO THE TANANA CHIEFS				4
5	CONFERENCE FOR CONTINUATION OF THE REMOTE MAINTENANCE				5
6	PROGRAM.				6
7	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF				7
8	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND				8
9	OPERATION, TO BE AWARDED AS A GRANT TO THE				9
10	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE				10
11	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.				11
12	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF				12
13	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND				13
14	OPERATION TO BE AWARDED AS A GRANT TO THE BRISTOL BAY				14
15	AREA NATIVE HEALTH CORPORATION TO PROVIDE CONTINUED				15
16	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A FEE SYSTEM BE				17
18	IMPLEMENTED FOR OPERATOR TRAINING CONTRACTS TO BE FULLY				18
19	FUNDED BY PROGRAM RECEIPTS.				19
20	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100			20
21	ENVIRONMENTAL QUALITY		8,908,500	6,367,600	2,540,900 21
22	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400			22
23	SOUTHEAST REGION (19 POSITIONS)	959,700			23
24	SOUTHCENTRAL REGION (41 POSITIONS)	2,025,200			24
25	NORTHERN REGION (31 POSITIONS)	1,661,200			25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800				4
5	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700				5
6	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,175,500				6
7	PUBLIC PROTECTION					7
8	ENVIRONMENTAL HEALTH		3,450,500	2,842,900	607,600	8
9	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900				9
10	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100				10
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,299,900				11
12	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100				12
13	SANITATION (19 POSITIONS)	1,036,500				13
14	* * * * *		* * * * *			14
15	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			15
16	* * * * *		* * * * *			16
17	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200		17
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600				18
19	RENTERS' EQUIVALENCY REBATE	258,700				19
20	WATER AND SEWER ASSESSMENTS	30,000				20
21	MOTOR VEHICLE EXEMPTION	117,900				21
22	RENTAL SALES TAX REFUND	10,000				22
23	CHILD ASSISTANCE		13,446,900	13,446,900		23
24	CHILD CARE (6 POSITIONS)	10,677,900				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF COMMUNITY AND REGIONAL AFFAIRS INVESTIGATE REDUCING					26
27	THE DAY CARE ASSISTANCE WAITING LIST BY EITHER PRORATING					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASSISTANCE PAYMENTS AND/OR REVIEWING ELIGIBILITY					4
5	CRITERIA. THE PLAN DEVELOPED BY THE DEPARTMENT SHOULD					5
6	TAKE INTO ACCOUNT THE PHENOMENAL GROWTH IN THE NUMBER OF					6
7	ELIGIBLE CLIENTS AND THE LIMIT ON STATE RESOURCES TO					7
8	FUND THE PROGRAM.					8
9	HEAD START GRANTS (1 POSITION)	2,769,000				9
10	JOB TRAINING PARTNERSHIP ACT		14,387,000	961,700	13,425,300	10
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF COMMUNITY AND REGIONAL AFFAIRS TRANSFER A LOCAL					13
14	GOVERNMENT SPECIALIST FROM FAIRBANKS TO GALENA.					14
15	YOUTH PROGRAMS	2,634,400				15
16	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500				16
17	DISLOCATED WORKERS	668,900				17
18	DISPLACED HOMEMAKERS		529,800	529,800		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT DISPLACED					19
20	HOMEMAKERS MARRIED FOR A MINIMUM OF 7 YEARS BE GIVEN					20
21	PREFERENCE IN THIS PROGRAM.					21
22	COMMUNITY ASSISTANCE GRANTS		6,400,500	3,600,500	2,800,000	22
23	AGRICULTURAL LAND EXEMPTION	150,000				23
24	NATIONAL FOREST RECEIPTS	2,800,000				24
25	RURAL DEVELOPMENT GRANTS	2,796,600				25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ORGANIZATIONAL GRANTS	5,000				4
5	IF THE FUNDING FOR THE PROGRAM IS INSUFFICIENT, SERVICES					5
6	ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT					6
7	IS TO REQUEST A SUPPLEMENTAL.					7
8	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				8
9	BULK FUEL GRANTS	600,000				9
10	LOCAL GOVERNMENT ASSISTANCE		3,660,300	3,514,400	145,900	10
11	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,190,600				11
12	STATE ASSESSOR (7 POSITIONS)	321,200				12
13	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600				13
14	GRANTS ADMINISTRATION (11 POSITIONS)	1,020,900				14
15	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS					15
16	A DIRECT GRANT TO ALASKA SPECIAL OLYMPICS FOR OPERATING					16
17	EXPENSES.					17
18	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS					18
19	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A					19
20	YOUTH EMPLOYMENT PROGRAM.					20
21	THE SUM OF \$5,100 IS APPROPRIATED TO THE DEPARTMENT AS A					21
22	DIRECT GRANT TO TATITLEK FOR MUSEUM RENOVATION.					22
23	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO					23
24	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO					24
25	ESTABLISH A RURAL ALASKA REFERRAL AND PLACEMENT OFFICE.					25
26	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ENERGY CONSERVATION (11 POSITIONS)	2,685,400	ITEMS	GENERAL FUND	OTHER FUNDS
5	DUE TO HIGHER FUEL COSTS IN RURAL AREAS, THE DEPARTMENT				4
6	OF COMMUNITY AND REGIONAL AFFAIRS SHALL GIVE PRIORITY TO				5
7	RURAL AREAS IN DISTRIBUTING WEATHERIZATION FUNDS TO				6
8	ACHIEVE THE GREATEST BENEFITS WITH LIMITED DOLLARS.				7
9	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS				8
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL				9
11	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL				10
12	WEATHERIZATION AND ENERGY ASSISTANCE.				11
13	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS				12
14	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE				13
15	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY				14
16	ASSISTANCE.				15
17	WEATHERIZATION CIP (6 POSITIONS)	446,000			16
18	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			17
19	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000
20	RURAL DEVELOPMENT		922,100	922,100	
21	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000			
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100			
23	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900
24	ADMINISTRATION & SUPPORT		2,663,400	2,527,700	135,700

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION & SUPPORT				4
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,075,700			5
6	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				6
7	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				7
8	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				8
9	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				9
10	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				10
11	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				11
12	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				12
13	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				13
14	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				14
15	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				15
16	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				16
17	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				17
18	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				18
19	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				19
20	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				20
21	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				21
22	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				22
23	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				23
24	MANAGEMENT AND BUDGET.				24
25	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				25
26	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				26
27	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					4
5	RISK MANAGEMENT.					5
6	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500				6
7	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200				7
8	DATA AND WORD PROCESSING (1 POSITION)	307,000				8
9	HOUSING ASSISTANCE		2,520,700	14,000	2,426,700	9
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,426,700				10
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000				11
12	MUNICIPAL REVENUE SHARING		59,632,200	59,632,200		12
13	*****		*****			13
14	***** DEPARTMENT OF CORRECTIONS *****					14
15	*****		*****			15
16	ADMINISTRATION AND SUPPORT		18,965,000	17,611,600	1,353,400	16
17	COMMISSIONER'S OFFICE (8 POSITIONS)	501,600				17
18	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					18
19	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					19
20	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					20
21	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					21
22	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					22
23	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					23
24	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					24
25	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					25
26	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					26
27	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				
12	MANAGEMENT AND BUDGET.				
13	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				
14	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				
15	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				
16	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
17	RISK MANAGEMENT.				
18	IN PREPARATION OF THE DEPARTMENT'S FY87 OPERATING				
19	BUDGET, THE DEPARTMENT SHALL MAKE EVERY EFFORT TO BUDGET				
20	COMPONENTS BASED ON HOW THE FUNDS ARE ACTUALLY EXPECTED				
21	TO BE EXPENDED.				
22	PAROLE BOARD (4 POSITIONS)	336,800			
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400			
24	THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL				
25	SYSTEM CONTINUES TO FACE SIGNIFICANT INMATE POPULATION				
26	PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH				
27	SECURITY, LONG TERM PRISONERS. PARTIAL FUNDING FOR THE				

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 LONG TERM FACILITY AT SEWARD HAS BEEN APPROPRIATED BY		7
8 THE 13TH LEGISLATURE. GENERAL FUND REVENUES AVAILABLE		8
9 TO THE 14TH LEGISLATURE ARE INSUFFICIENT TO COMPLETE THE		9
10 PROJECT BY DIRECT APPROPRIATION. THEREFORE, THE		10
11 LEGISLATURE AUTHORIZES THE DEPARTMENT OF CORRECTIONS TO		11
12 EXPLORE FUNDING ALTERNATIVES IN COOPERATION WITH THE		12
13 CITY OF SEWARD WHEREBY EXISTING STATE APPROPRIATIONS		13
14 SHALL BE USED ALONG WITH OTHER FUNDS TO COMPLETE THE 320		14
15 BED FACILITY AT SEWARD AS CURRENTLY DESIGNED.		15
16 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100	16
17 STATEWIDE PROGRAMS (16 POSITIONS)	7,155,000	17
18 THE SUM OF \$535,000 IS APPROPRIATED TO THE DEPARTMENT OF		18
19 CORRECTIONS FOR THE TREATMENT ALTERNATIVE TO STREET		19
20 CRIME (TASC) PROGRAM.		20
21 THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT OF		21
22 CORRECTIONS TO FUND A COMMUNITY RESIDENTIAL CENTER IN		22
23 BETHEL. THE SOURCE OF FUNDS FOR THE INCREASE IS LAPSE		23
24 FUNDS FROM CHAPTER 139 SLA-82, PAGE 11, LINE 18.		24
25 CORRECTIONAL INDUSTRIES ADMINISTRATION	540,100	25
26 (12 POSITIONS)		26
CORRECTIONAL INDUSTRIES PRODUCT COST	871,600	CORRECTIONAL INDUSTRIES PRODUCT COST
TRAINING UNIT (8 POSITIONS)	614,300	TRAINING UNIT (8 POSITIONS)
OUT-OF-STATE CONTRACTUAL	3,118,700	OUT-OF-STATE CONTRACTUAL
SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY		SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 RATE FOR CARE OF ALASKA'S PRISONERS HOUSED IN THEIR	ITEMS	4
5 FACILITIES AND THE AMOUNT BUDGETED IS INSUFFICIENT TO	GENERAL FUND	5
6 COVER THE INCREASED COSTS, THE DEPARTMENT SHALL REQUEST	OTHER FUNDS	6
7 A SUPPLEMENTAL NEXT LEGISLATIVE SESSION.		7
8 MAJOR MEDICAL (6 POSITIONS)	3,598,600	8
9 DATA AND WORD PROCESSING (3 POSITIONS)	353,800	9
10 REGIONAL OPERATIONS	55,507,100	10
11 NORTHERN REGION		11
12 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300	12
13 FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700	13
14 ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100	14
15 YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900	15
16 NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000	16
17 SOUTHCENTRAL REGION		17
18 SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300	18
19 PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900	19
20 HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600	20
21 MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100	21
22 COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400	22
23 ANCHORAGE STATE CORRECTIONAL CENTER (32 POSITIONS)	1,855,300	23
24 ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300	24
25 RIDGEVIEW CORRECTIONAL CENTER (19 POSITIONS)	1,142,600	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100				4
5	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000				5
6	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700				6
7	SOUTHEAST REGION					7
8	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	135,700				8
9	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400				9
10	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900				10
11	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800				11
12		*****	*****			12
13		***** UNIVERSITY OF ALASKA *****				13
14		*****	*****			14
15	UNIVERSITY OF ALASKA					15
16	STATEWIDE PROGRAMS AND SERVICES		24,575,900	14,231,100	10,344,800	16
17	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000				17
18	THE LEGISLATURE WISHES TO ALLOW THE UNIVERSITY MAXIMUM					18
19	FLEXIBILITY IN ADMINISTERING A REDUCED BUDGET, BUT AT					19
20	THE SAME TIME ASSURE STUDENTS OF PROGRAM CONTINUATION.					20
21	THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT					21
22	BUDGET REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS					22
23	WHENEVER POSSIBLE.					23
24	THE LEGISLATURE HAS APPROVED THOSE POSITIONS REQUESTED					24
25	BY THE UNIVERSITY WHICH ARE FUNDED WITH FEDERAL AND					25
26	PROGRAM RECEIPTS OR THROUGH A REALLOCATION OF EXISTING					26
27	GENERAL FUNDS. HOWEVER, THE UNIVERSITY IS URGED TO					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	REDUCE OR RECLASS EXISTING POSITIONS BEFORE FILLING NEW		ITEMS	GENERAL FUND	OTHER FUNDS
5	POSITIONS. IN ADDITION, THE UNIVERSITY IS DIRECTED TO				
6	PROVIDE THE 1986 LEGISLATURE WITH A DETAILED VACANCY				
7	ANALYSIS OF ALL UNIVERSITY POSITIONS WHICH INCLUDES A				
8	SPECIFIC LISTING OF VACANT POSITIONS.				
9	THE UNIVERSITY OF ALASKA AND THE LEGISLATURE FINANCE				
10	SUBCOMMITTEE SHALL CONDUCT A COOPERATIVE REVIEW OF THE				
11	UNIVERSITY'S EDUCATIONAL PROGRAMS AND PROVIDE THE				
12	FOLLOWING INFORMATION TO THE 1986 LEGISLATURE:				
13	1. FOR EACH CAMPUS, A LISTING OF UNDERGRADUATE AND				
14	GRADUTE PROGRAMS THAT HAVE GRADUATED FEWER THAN 5				
15	STUDENTS IN THE LAST 5 YEARS.				
16	2. FOR EACH OF THE PROGRAMS LISTED ABOVE, A				
17	DETERMINATION OF THE ACTUAL NUMBER OF CLASSES TAUGHT,				
18	NUMBER OF STUDENTS ENROLLED, AND NUMBER OF FULL OR				
19	PART-TIME TEACHERS OVER THE LAST 5 YEARS.				
20	3. FOR EACH OF THE PROGRAMS LISTED ABOVE, AN				
21	ESTIMATION OF THE COSTS OF SUPPORTING THE PROGRAM DURING				
22	FY86.				
23	4. RECOMMENDATIONS AND ACTIONS TAKEN FOR REDUCING				
24	THE DUPLICATION OF DEGREE OFFERINGS, BOTH GRADUATE AND				
25	UNDERGRADUTE, BETWEEN THE CAMPUSES.				
26	THE BOARD OF REGENTS AND THE UNIVERSITY ADMINISTRATION				
27	ARE DIRECTED TO PREPARE A COMPENSATION REPORT TO THE				

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	1986 LEGISLATURE THAT COMPARES UNIVERSITY OF ALASKA				4
5	FACULTY, STAFF AND ADMINISTRATIVE SALARIES AND BENEFITS				5
6	WITH COMPARABLE INSTITUTIONS NATIONWIDE. IN ADDITION				6
7	THE UNIVERSITY IS URGED TO IMPLEMENT A POLICY FOR NOTICE				7
8	OF TERMINATION OF FACULTY NOT TO EXCEED 9 MONTHS; AND				8
9	NOTICE OF TERMINATION OF STAFF NOT TO EXCEED 3 MONTHS.				9
10	THE UNIVERSITY IS DIRECTED TO PRESENT TO THE 1986				10
11	LEGISLATURE A COST ANALYSIS, PROJECTIONS AND				11
12	ALTERNATIVES OF THE UNIVERSITY'S BENEFITS PACKAGE,				12
13	INCLUDING THE ALTERNATIVE OF JOINING THE SAME BENEFIT				13
14	PROGRAM AS OTHER STATE AGENCIES.				14
15	THE BOARD OF REGENTS IS REQUESTED TO SUBMIT A PLAN FOR				15
16	INCREASING PRIVATE CONTRIBUTIONS TO THE UNIVERSITY.				16
17	THE UNIVERSITY ADMINISTRATION AND BOARD OF REGENTS ARE				17
18	ENCOURAGED TO CONTINUE THEIR PROGRAMMATIC REVIEW OF ALL				18
19	PROGRAMS, AND TO TAKE ALL REASONABLE STEPS TO MAXIMIZE				19
20	UNIVERSITY BUDGET FLEXIBILITY IN A TIME OF UNCERTAIN				20
21	REVENUES.				21
22	THE UNIVERSITY SHALL REPORT BACK TO THE LEGISLATURE WITH				22
23	ITS FINDINGS TO ALL LEGISLATIVE REQUESTS BY JANUARY 15,				23
24	1986, UNLESS OTHERWISE STATED.				24
25	ON OR BEFORE OCTOBER 30, 1985 THE UNIVERSITY SHALL				25
26	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				26
27	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	POSITIONS AS OF JULY 1, 1985. THE LISTING OF POSITIONS		ITEMS	GENERAL FUND	OTHER FUNDS
5	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				
6	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				
7	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				
8	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				
9	SHALL THEN BE DELETED FROM THE UNIVERSITY'S RECORDS, AND				
10	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				
11	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				
12	PERMANENT PCNS SHALL BE ESTABLISHED WITHOUT THE				
13	CONCURRENCE OF THE OFFICE OF MANAGEMENT AND BUDGET,				
14	DIVISION OF BUDGET REVIEW. ALL MODIFICATIONS TO				
15	EXISTING PCNS AS TO RANGE, STEP, LOCATION, OR TIME				
16	STATUS SHALL BE REPORTED TO THE OFFICE OF MANAGEMENT AND				
17	BUDGET, DIVISION OF BUDGET REVIEW ON A MONTHLY BASIS.				
18	THE MASTER LIST OF EACH OF THE UNIVERSITY POSITIONS				
19	SHALL BE AN AUTOMATED POSITION ACCOUNTING CONTROL SYSTEM				
20	FILE MAINTAINED BY THE UNIVERSITY UNDER INSTRUCTIONS				
21	FROM THE OFFICE OF MANAGEMENT AND BUDGET.				
22	PURSUANT TO THE RURAL EDUCATION TASK FORCE REPORT				
23	AUTHORIZED BY THE LEGISLATURE LAST YEAR, THE UNIVERSITY				
24	OF ALASKA IS URGED TO BEGIN IMMEDIATE IMPLEMENTATION OF				
25	THE FINDINGS AND RECOMMENDATIONS INCLUDED IN SAID				
26	REPORT. THE LEGISLATURE IS PARTICULARLY DISTURBED BY				
27	THE STATISTICS WHICH PROVIDE QUANTITATIVE SUPPORT TO THE				

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PUBLIC'S TESTIMONY THAT POSTSECONDARY EDUCATION IS NOT				4
5	RESULTING IN THE KINDS OF OUTCOMES THAT STRUCTURE,				5
6	FUNDING AND PLANNING DOCUMENTS HAVE SUGGESTED.				6
7	THE ALASKA STATE LEGISLATURE STRONGLY SUPPORTS THE				7
8	DEVELOPMENT OF A COMPREHENSIVE PLAN FOR POSTSECONDARY				8
9	EDUCATION SERVICES FOR ALASKA NATIVES AND OTHER RURAL				9
10	RESIDENTS, INTEGRATING AS A KEY ELEMENT THE ASSUMPTIONS				10
11	OUTLINED IN THE TASK FORCE REPORT.				11
12	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				12
13	THE BOARD OF REGENTS SHALL WORK COOPERATIVELY WITH THE				13
14	STATE BOARD OF EDUCATION AND LOCAL SCHOOL DISTRICTS TO				14
15	DEVELOP A COMPREHENSIVE PROGRAM FOR VILLAGE BASED				15
16	EDUCATION.				16
17	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH				17
18	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO				18
19	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER				19
20	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				20
21	DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.				21
22	TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT				22
23	AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN				23
24	APPROPRIATIONS.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				25
26	COMPLY WITH THE PROVISIONS OF AS 14.18 AND THAT A REPORT				26
27	IDENTIFYING, AND EVALUATING THE EFFECTIVENESS OF,				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RELATED UNIVERSITY POLICIES AND ACTIONS BE MADE TO THE				4
5	1986 LEGISLATURE.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT DIRECT				6
7	INSTRUCTIONAL PROGRAMS RECEIVE THE HIGHEST FUNDING				7
8	PRIORITY WHEN ALLOCATING BUDGET REDUCTIONS.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				9
10	SHALL DEVELOP AND IMPLEMENT CONSULTANT SELECTION				10
11	POLICIES AND PROCEDURES FOR ARCHITECTUAL AND ENGINEERING				11
12	WORK WHICH WILL INCREASE THE UNIVERSITY'S UTILIZATION OF				12
13	MINORITY-OWNED ALASKAN FIRMS. BY THE TENTH DAY OF THE				13
14	SECOND SESSION OF THE FOURTEENTH LEGISLATURE, THE				14
15	UNIVERSITY SHALL REPORT TO THE LEGISLATURE ON THESE				15
16	POLICIES AND PROCEDURES AS WELL AS ITS PROGRESS IN				16
17	UTILIZING THE MINORITY-OWNED FIRMS.				17
18	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				18
19	RECEIPTS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC				19
20	GRANT OF CONTRACT. THE UNEXPENDED BALANCE OF FUNDS				20
21	ALLOCATED TO THE UNIVERSITY OF ALASKA FROM SOURCES OTHER				21
22	THAN STATE GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE				22
23	FOLLOWING FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A				23
24	REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON				24
25	THESE FUNDS.				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	1,963,900			
5	THE BOARD OF REGENTS IS URGED TO RE-EVALUATE AND REVISE				5
6	LONG-RANGE CIP GOALS AND PLANNING EFFORTS IN LIGHT OF				6
7	REDUCED REVENUES.				7
8	CIP STATEWIDE PLANNING IS AUTHORIZED TO USE NO MORE THAN				8
9	6% OF CAPITAL PROJECT COSTS TO FUND PLANNING ACTIVITIES,				9
10	AND IS DIRECTED TO PROVIDE A REPORT TO THE 1986				10
11	LEGISLATURE ON THE PORTION OF ALL CAPITAL PROJECT COSTS				11
12	BEING USED FOR PLANNING ACTIVITIES.				12
13	UNIVERSITY OF ALASKA, FAIRBANKS		119,490,000	63,586,800	55,903,200
14	UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,223,800			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				15
16	PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL				16
17	FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE				17
18	LEGISLATURE A BUDGET COMPARISON FOR THESE PROGRAMS FOR				18
19	FY'85 AND FY'86:				19
20	SCHOOL OF ENGINEERING, SCHOOL OF MINERAL				20
21	ENGINEERING, SCHOOL OF MANAGEMENT, ANTHROPOLOGY				21
22	DEPARTMENT, COLLEGE OF NATURAL SCIENCE, GEOPHYSICAL				22
23	INSTITUTE, INSTITUTE OF ARCTIC BIOLOGY, INSTITUTE OF				23
24	MARINE SCIENCE, INSTITUTE OF NORTHERN FORESTRY,				24
25	INSTITUTE OF WATER RESOURCES AND ACADEMIC SUPPORT				25
26	SERVICES SUCH AS MUSEUM, LIBRARY AND KUAC.				26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				4
5	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				5
6	POSSIBLE.				6
7	THE SUM OF \$27,000 IS ADDED FOR THE PURPOSE OF LINKING				7
8	THE UNIVERSITY'S LIBRARY SYSTEM VIA THE AUTOMATED				8
9	CIRCULATION SYSTEM (GNOSIS).				9
10	THE SUM OF \$98,000 IS APPROPRIATED TO THE UNIVERSITY TO				10
11	PROVIDE MEDICAL EDUCATION TO 15 W.A.M.I. STUDENTS PER				11
12	CLASS. FURTHERMORE, IT IS THE INTENT OF THE LEGISLATURE				12
13	THAT THE UNIVERSITY CONTINUE TO ENROLL 15 STUDENTS IN				13
14	THE W.A.M.I. PROGRAM.				14
15	THE SUM OF \$65,000 IS ADDED FOR RENEWABLE RESOURCE				15
16	LIBRARY BOOKS.				16
17	ORGANIZED RESEARCH (654 POSITIONS)	39,266,200			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE				18
19	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE IN				19
20	FY86.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				21
22	FUND THE PLANT BREEDING AND FORAGE MANAGEMENT PROGRAMS				22
23	AT THE PALMER RESEARCH CENTER. THESE PROGRAMS SHOULD BE				23
24	FUNDED BY UNIVERSITY LANDS RESOURCE FUNDS INCOME. IF				24
25	THE RENEWABLE RESOURCE FUND IS INSUFFICIENT TO FUND				25
26	THESE POSITIONS THE UNIVERSITY WILL FUND THE BALANCE				26
27	NEEDED OUT OF THE UNIVERSITY OF ALASKA, FAIRBANKS,				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATEWIDE GENERAL FUNDS.		ITEMS	GENERAL FUND	OTHER FUNDS
5	UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)		37,142,000	24,030,500	13,111,500
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				
7	PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL				
8	FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE				
9	LEGISLATURE A BUDGET COMPARSION FOR THESE PROGRAMS FOR				
10	FY'85 AND FY'86: SCHOOL OF NURSING AND SCHOOL OF				
11	BUSINESS AND PUBLIC AFFAIRS.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				
14	POSSIBLE.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
16	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS				
17	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC				
18	STUDENT ACTIVITY CENTER.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
20	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO				
21	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE CENTER FOR				
23	ECONOMIC EDUCATION AT THE UNIVERSITY OF ALASKA,				
24	ANCHORAGE CONTINUE DURING FY86.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE INSTITUTE				
26	OF SOCIAL AND ECONOMIC RESEARCH DO A RESEARCH AND				
27	ANALYSIS PROJECT ON THE ECONOMIC AND POPULATION EFFECTS				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OF REDUCED STATE REVENUE AND SPENDING FOR STATE		ITEMS	GENERAL FUND	OTHER FUNDS
5	OPERATIONS, LOAN PROGRAMS AND CAPITAL BUDGETS.				
6	UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,508,400	9,934,000	3,574,400
7	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				
8	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				
9	POSSIBLE.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
11	DEVELOP A POLICY FOR OPERATION OF THE MARINE TECHNOLOGY				
12	CENTER LIFT IN JUNEAU WHICH WILL MINIMIZE COMPETITION				
13	WITH PRIVATE SECTOR MARINE SERVICE BUSINESSES AND				
14	PREVENT USAGE OF THE LIFT FOR PURPOSES BEYOND THE SCOPE				
15	OR INAPPROPRIATE TO THE PURPOSES OF THE COURSEWORK BEING				
16	CONDUCTED.				
17	ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400	8,012,400
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
19	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS				
20	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC				
21	STUDENT ACTIVITY CENTER.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				
23	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				
24	POSSIBLE.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
26	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO				
27	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.				

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,276,000 .	32,515,300	13,760,700	4
5	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)	4,481,500				5
6	THE LEGISLATURE ENCOURAGES COMMUNITY COLLEGES TO SEEK					6
7	LOCAL AND REGIONAL FINANCIAL ASSISTANCE, AS PRINCE					7
8	WILLIAM SOUND COMMUNITY COLLEGE HAS INITIATED.					8
9	THE UNIVERSITY SHALL INVESTIGATE AND REPORT TO THE 1986					9
10	LEGISLATURE ON ADMINISTRATIVE REORGANIZATION OF CCREE TO					10
11	PROMOTE MONETARY EFFICIENCIES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET					12
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER					13
14	POSSIBLE.					14
15	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,187,800				15
16	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)	6,263,200				16
17	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,194,900				17
18	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING					18
19	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE					19
20	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE					20
21	FUNDING PRIORITY TO THE FISHERIES INDUSTRIAL TECHNOLOGY					21
22	CENTER.					22
23	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,684,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE LAW					24
25	ENFORCEMENT CERTIFICATION PROGRAM AT ISLANDS COMMUNITY					25
26	COLLEGE BE CONTINUED IN FY86.					26

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,422,700	4
5	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,036,300	5
6	KODIAK COMMUNITY COLLEGE (38 POSITIONS)	2,445,100	6
7	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING		7
8	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE		8
9	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE		9
10	FUNDING PRIORITY TO THE SEAFOOD PROCESSING AND FISHERIES		10
11	SCIENCE PROGRAMS AT KODIAK COMMUNITY COLLEGE AND THE		11
12	KODIAK COOPERATIVE EXTENSION SERVICE.		12
13	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)	4,644,200	13
14	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,626,800	14
15	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,451,000	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,355,300	16
17	IN FY85 THE LEGISLATURE SEPARATELY DESIGNATED \$78.8 FOR		17
18	CORDOVA/COPPER CENTER CAMPUSES LABOR POOL. IT IS THE		18
19	LEGISLATURE'S INTENT THAT AN AMOUNT PROPORTIONATE TO THE		19
20	FY86 BUDGET, OR APPROXIMATELY \$75.8, BE SIMILARLY		20
21	DESIGNATED IN FY86.		21
22	RURAL EDUCATION (61 POSITIONS)	5,126,500	22
23	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)	5,356,300	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** ALASKA COURT SYSTEM	*****			4	
5	*****	*****			5	
6	ADMINISTRATION OF JUSTICE				6	
7	ALASKA COURT SYSTEM		37,714,300	37,498,300	216,000	7
8	APPELLATE COURTS (53 POSITIONS)	3,721,000				8
9	TRIAL COURTS (511 POSITIONS)	29,701,800				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					10
11	SYSTEM IS ALLOWED TO ACQUIRE NEEDED OFFICE SPACE FOR THE					11
12	SUPERIOR COURT IN BETHEL.					12
13	IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM					13
14	TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES					14
15	FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM					15
16	RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED					16
17	TO REDUCE THE AMOUNT OF GENERAL FUNDS EXPENDED BY THE					17
18	COURT SYSTEM.					18
19	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,291,500				19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					23
24	RISK MANAGEMENT.					24
25	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900		25

1	ALASKA COURT SYSTEM (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUDICIAL COUNCIL (3 POSITIONS)		408,700	408,700		4
5		* * * * *				5
6		* * * * * LEGISLATURE				6
7		* * * * *				7
8	GENERAL GOVERNMENT					8
9	BUDGET & AUDIT COMMITTEE		5,875,000	5,875,000		9
10	LEGISLATIVE AUDIT (45 POSITIONS)	2,447,700				10
11	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					11
12	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					12
13	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					13
14	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					14
15	RISK MANAGEMENT.					15
16	LEGISLATIVE FINANCE (36 POSITIONS)	3,077,300				16
17	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					17
18	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					18
19	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					19
20	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					20
21	RISK MANAGEMENT.					21
22	COMMITTEE EXPENSES (4 POSITIONS)	350,000				22
23	LEGISLATIVE COUNCIL		20,337,000	20,227,000	110,000	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				24
25	EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,265,100				25
26	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					26
27	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					27

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.		ITEMS	GENERAL FUND	OTHER FUNDS
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
6	RISK MANAGEMENT.				6
7	PUBLIC SERVICES (30 POSITIONS)	1,905,200			7
8	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,731,800			8
9	LEGAL SERVICES (19 POSITIONS)	1,467,200			9
10	SESSION EXPENSES (73 POSITIONS)	5,137,400			10
11	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	563,000			11
12	OFFICE SPACE RENTAL (17 POSITIONS)	2,398,400			12
13	HOUSE RESEARCH (10 POSITIONS)	439,700			13
14	SENATE ADVISORY COUNCIL (11 POSITIONS)	439,700			14
15	SENATE LEADERSHIP		2,000,000	2,000,000	15
16	HOUSE LEADERSHIP		2,000,000	2,000,000	16
17	SPEAKER'S OFFICE	900,000			17
18	INTERIM EXPENSES	1,100,000			18
19	OMBUDSMAN (23 POSITIONS)		1,536,100	1,536,100	19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				23
24	RISK MANAGEMENT.				24

1 \* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1985 AND ENDING JUNE 30,  
 7 1986. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST  
 9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
15				
16				
17	HB 5	AN ACT ESTABLISHING A PROGRAM FOR THE		
18		ABATEMENT OF ASBESTOS IN PUBLIC SCHOOLS.		
19		APPROPRIATED TO DEPARTMENT OF LABOR		
20	HB 14	AN ACT MAKING MEMBERS OF THE ALASKA	3,000	3,000
21		TERRITORIAL GUARD ELIGIBLE FOR A DEATH		
22		GRATUITY.		
23		APPROPRIATED TO DEPARTMENT OF MILITARY		
24		& VETERANS AFFAIRS		

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 88	AN ACT RELATING TO THE PROTECTION OF	464,100	464,100		4
5		CHILDREN, FAMILY MEMBERS, AND DEPENDENT				5
6		ADULTS.				6
7		APPROPRIATED TO DEPARTMENT OF				7
8		ADMINISTRATION				8
9	HB 88	ACT AN RELATING TO THE PROTECTION OF	479,300	370,400	108,900	9
10		CHIILDREN, FAMILY MEMBERS, AND DEPENDENT				10
11		ADULTS.				11
12		APPROPRIATED TO DEPARTMENT OF LAW				12
13	HB 88	AN ACT RELATING TO THE PROTECTION OF	1,357,300	1,357,300		13
14		CHILDREN.				14
15		APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16		SOCIAL SERVICES				16
17	HB 88	AN ACT RELATING TO THE PROTECTION OF	120,000	120,000		17
18		CHILDREN, FAMILY MEMBERS, AND DEPENDENT				18
19		ADULTS.				19
20		APPROPRIATED TO DEPARTMENT OF PUBLIC				20
21		SAFETY				21
22	HB 88	AN ACT RELATING TO THE PROTECTION OF	145,900	145,900		22
23		CHILDREN.				23
24		APPROPRIATED TO ALASKA COURT SYSTEM				24
25	HB 168	AN ACT RELATING TO CONSTRUCTION CONTRACTORS.	117,000	117,000		25
26		APPROPRIATED TO DEPARTMENT OF COMMERCE				26
27		& ECONOMIC DEVELOPMENT				27

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 209 AN ACT RELATING TO SUBSTITUTION OF GENERIC	1,475,000	325,000	1,150,000	4
5	DRUGS BY PHARMACISTS AND ADDING				5
6	PHARMACEUTICALS TO THE MEDICAID PROGRAM.				6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES				8
9	HB 215 AN ACT RELATING TO STATE ASSISTANCE FOR	416,300	416,300		9
10	COMMUNITY HEALTH AIDE PROGRAMS.				10
11	APPROPRIATED TO DEPARTMENT OF HEALTH &				11
12	SOCIAL SERVICES				12
13	HB 231 AN ACT RELATING TO THE AMOUNT OF GENERAL AND	80,000	80,000		13
14	TEMPORARY RELIEF ASSISTANCE.				14
15	APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16	SOCIAL SERVICES				16
17	HB 243 AN ACT RELATING TO THE COMPENSATION OF	13,080,800	12,143,600	937,200	17
18	EMPLOYEES NOT COVERED BY COLLECTIVE				18
19	BARGAINING.				19
20	APPROPRIATED TO OFFICE OF THE GOVERNOR				20
21	HB 294 AN ACT RELATING TO PREFERENTIAL HIRE OF	116,000	116,000		21
22	ALASKANS.				22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	HB 307 AN ACT RELATING TO EXTENDING THE CODE	175,200	175,200		24
25	REVISION COMMISSION.				25
26	APPROPRIATED TO LEGISLATURE				26

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 4	AN ACT RELATING TO CORRECTIONAL RESTITUTION	1,074,700	1,074,700		4
5		CENTERS.				5
6		APPROPRIATED TO DEPARTMENT OF				6
7		CORRECTIONS				7
8	SB 51	AN ACT RELATING TO STATE AID FOR SCHOOL	970,600	970,600		8
9		CONSTRUCTION.				9
10		APPROPRIATED TO DEPARTMENT OF EDUCATION				10
11	SB 56	AN ACT RELATING TO A LONGEVITY BONUS.	(1,313,400)	(1,313,400)		11
12		APPROPRIATED TO DEPARTMENT OF				12
13		ADMINISTRATION				13
14	SB 56	AN ACT RELATING TO A LONGEVITY BONUS.	2,573,800	2,573,800		14
15		APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16		SOCIAL SERVICES				16
17	SB 74	AN ACT RELATING TO DRIVING WHILE INTOXICATED.	(68,800)	(68,800)		17
18		APPROPRIATED TO DEPARTMENT OF HEALTH &				18
19		SOCIAL SERVICES				19
20	SB 74	AN ACT RELATING TO DRIVING WHILE INTOXICATED.	68,800	68,800		20
21		APPROPRIATED TO DEPARTMENT OF PUBLIC				21
22		SAFETY				22
23	SB 78	AN ACT MAKING MISCELLANEOUS AMENDMENTS TO	208,600		208,600	23
24		STATE LOAN PROGRAMS.				24
25		APPROPRIATED TO DEPARTMENT OF COMMERCE				25
26		& ECONOMIC DEVELOPMENT				26

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 113	AN ACT RELATING TO STATE AND MUNICIPAL TAX	(151,300)	(151,300)		4
5		EXEMPTION.				5
6		APPROPRIATED TO DEPARTMENT OF COMMUNITY				6
7		& REGIONAL AFFAIRS				7
8	SB 114	AN ACT RELATING TO THE REGISTRATION OF HEAVY	16,200	16,200		8
9		VEHICLES.				9
10		APPROPRIATED TO DEPARTMENT OF PUBLIC				10
11		SAFETY				11
12	SB 147	AN ACT RELATING TO STATE SUPPORT FOR	10,000,000		10,000,000	12
13		EDUCATION.				13
14		APPROPRIATED TO DEPARTMENT OF EDUCATION				14
15	SB 157	AN ACT RELATING TO CONTINUING THE ALASKA	60,000	60,000		15
16		ADMINISTRATIVE JOURNAL.				16
17		APPROPRIATED TO OFFICE OF THE GOVERNOR				17
18	SB 190	AN ACT RELATING TO THE RESIDENTIAL PROPERTY	5,000	5,000		18
19		TAX EXEMPTION.				19
20		APPROPRIATED TO DEPARTMENT OF COMMUNITY				20
21		& REGIONAL AFFAIRS				21
22	SB 311	AN ACT INCREASING THE BOND AUTHORIZATION FOR	5,100,000		5,100,000	22
23		AIRPORT REVENUE BONDS.				23
24		APPROPRIATED TO DEPARTMENT OF REVENUE				24



1 \* SEC. 28 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	2,080,600	5
6	GENERAL FUND	16,942,700	6
7	INTER-AGENCY RECEIPTS	10,500	7
8	*** TOTAL FUNDING ***	\$19,033,800	8

9 DEPARTMENT OF ADMINISTRATION

10	FEDERAL RECEIPTS	5,263,200	10
11	GENERAL FUND MATCH	608,300	11
12	GENERAL FUND	191,691,800	12
13	INTER-AGENCY RECEIPTS	23,923,000	13
14	FICA ADMINISTRATION FUND ACCOUNT	112,000	14
15	PROGRAM RECEIPTS	5,112,300	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800	16
17	SURPLUS PROPERTY REVOLVING FUND	204,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700	18
19	JUDICIAL RETIREMENT SYSTEM	33,600	19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400	21
22	*** TOTAL FUNDING ***	\$231,231,800	22

23 DEPARTMENT OF LAW

24	GENERAL FUND	16,362,500	24
25	INTER-AGENCY RECEIPTS	7,083,500	25
26	*** TOTAL FUNDING ***	\$23,446,000	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	104,746,500	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,895,900	9
10	*** TOTAL FUNDING ***	\$124,570,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,270,500	12
13	GENERAL FUND MATCH	1,102,900	13
14	GENERAL FUND	564,265,000	14
15	INTER-AGENCY RECEIPTS	4,678,100	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,917,800	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,681,700	24
25	GENERAL FUND MATCH	67,411,900	25
26	GENERAL FUND	159,379,600	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	5,349,300	2
3	PROGRAM RECEIPTS	243,000	3
4	TITLE 20	5,401,500	4
5	PERMANENT FUND DIVIDEND FUND	3,644,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	6
7	*** TOTAL FUNDING ***	\$326,386,200	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	24,738,400	9
10	GENERAL FUND MATCH	1,249,600	10
11	GENERAL FUND	12,576,600	11
12	INTER-AGENCY RECEIPTS	6,743,300	12
13	PROGRAM RECEIPTS	343,500	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	15
16	TRAINING AND BUILDING FUND	582,200	16
17	*** TOTAL FUNDING ***	\$49,621,700	17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		18
19	FEDERAL RECEIPTS	325,000	19
20	GENERAL FUND	51,838,200	20
21	INTER-AGENCY RECEIPTS	133,500	21
22	PROGRAM RECEIPTS	12,500,600	22
23	VETERANS REVOLVING LOAN FUND	457,500	23
24	COMMERCIAL FISHING LOAN FUND	218,500	24
25	ALASKA RAILROAD REVENUE FUND	62,702,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	26
27	*** TOTAL FUNDING ***	\$131,655,500	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,835,400	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	\$11,254,400	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,086,700	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	49,077,200	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,801,100	14
15	*** TOTAL FUNDING ***	\$57,724,700	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,756,500	19
20	INTER-AGENCY RECEIPTS	7,041,600	20
21	FISH AND GAME FUND	7,766,400	21
22	PROGRAM RECEIPTS	500,800	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	\$82,188,900	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,301,700	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	78,368,600	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$81,135,700	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	162,543,700	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	30,674,500	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,272,100	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,547,600	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,150,100	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	92,143,300	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,426,700	5
6	*** TOTAL FUNDING ***	\$114,265,800	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,118,700	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,472,100	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	159,047,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,451,100	25