

LEG. FINANCE - BILLS 1985 - 1986 2304
CSHB 58 cont. - HB 60 2304

Offered: 4/29/85
Referred: Rules

Original sponsors: Cato, Grussendorf
Thompson and Pignalberi

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 58 (Finance)(efd added)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FOURTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act relating to the fisheries business tax; and
7 providing for an effective date."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. AS 43.75.015(a) is amended to read:
10 (a) A person engaged in a fisheries business is liable for and
11 shall pay the tax levied by this section on the value of each of the
12 following fisheries resources processed during the year at the rate
13 set out after each:
14 (1) salmon canned at a shore-based fisheries business
15 [CANNERY] - four and one-half percent;
16 (2) salmon processed by a shore-based fisheries business,
17 except salmon for which the tax is due under (1) of this subsection,
18 and all other fisheries resources processed by a shore-based fisheries
19 business - three percent;
20 (3) fisheries resources processed by a floating fisheries
21 business - five percent.
22 * Sec. 2. AS 43.75 is amended by adding new sections to read:
23 Sec. 43.75.032. FISHERIES BUSINESS TAX CREDIT. (a) A fisheries
24 business is entitled to a credit of not more than 50 percent of the
25 business tax liability under AS 43.75.015 for capital expenditures
26 made during the tax year that increase product diversity, increase
27 production efficiency and capacity, or improve product quality at a
28 shore-based fisheries business facility in the state if an application
29 for the credit is approved by the department. A tax credit taken

1 under this section in a single tax year may not exceed \$1,000,000.

2 (b) A fisheries business may claim a credit under (a) of this
3 section for a maximum period of five consecutive years. An applicant
4 for the credit may elect to begin the five-year period with any tax
5 year from 1985 through 1989.

6 (c) The portion of a capital expenditure that exceeds the amount
7 eligible for a credit under (a) of this section during a single tax
8 year may not be carried back to a prior taxable year but may be
9 claimed as a credit under (a) of this section for a subsequent tax
10 year within the five-year period elected under (b) of this section.
11 Tax credits may not be approved for more than 100 percent of a capital
12 expenditure.

13 (d) The department may not approve a tax credit under (a) of
14 this section if the property for which the capital expenditure was
15 made was the subject of a previous capital expenditure by another
16 taxpayer for whom a corresponding tax credit under (a) of this section
17 has been approved or if the property was sold or transferred between
18 fisheries businesses having substantial common ownership.

19 (e) The department shall adopt regulations providing for the
20 application for a credit under (a) of this section and for the review
21 and approval or disapproval of an application.

22 (f) The department shall approve or disapprove an application
23 for a credit under this section not later than 60 days after receiving
24 the application.

25 Sec. 43.75.034. TAX CREDIT REPORT. Not later than the 60th
26 legislative day of each regular legislative session the Department of
27 Revenue, in conjunction with the Department of Commerce and Economic
28 Development, shall submit to the legislature a report on the fisheries
29 business tax credit program under AS 43.75.032. The report shall

1 describe the expenditures for which a credit was claimed during the
2 previous tax year and, if possible, the increase in employment and
3 processing capacity by the fisheries businesses for whom the credit
4 was approved. Reporting under this section shall begin with the first
5 regular session of the Fifteenth Alaska Legislature.

6 Sec. 43.75.036. RECAPTURE. If a taxpayer sells, disposes of, or
7 otherwise ceases to use property for which a credit was allowed under
8 AS 43.75.032 at any time within four years after the date the property
9 was placed in service, the tax imposed for the taxable year under
10 AS 43.75.015 is increased by the applicable percentage of the full
11 amount taken as a credit under AS 43.75.032 according to the following
12 table:

13	Years Property Placed	Applicable
14	in Service	Percentage
15	0 - 1	100
16	1 - 2	75
17	2 - 3	50
18	3 - 4	25

19 * Sec. 3. AS 43.75.130 is amended by adding a new subsection to read:

20 (b) For purposes of this section, tax revenue collected under
21 AS 43.75.015 from a person entitled to a credit under AS 43.75.032
22 shall be calculated as if the person's tax had been collected without
23 applying the credit.

24 * Sec. 4. AS 43.75.140 is amended by adding a new paragraph to read:

25 (9) "capital expenditures" includes the price paid for
26 equipment and the cost of improvements made to depreciable property,
27 but does not include expenditures that are deducted entirely for
28 federal income tax purposes in the year in which they accrued or were
29 paid.

- 1 * Sec. 5. AS 43.75.032, 43.75.034, 43.75.130(b), and 43.75.140(9) are
- 2 repealed January 1, 1994.
- 3 * Sec. 6. This Act takes effect July 1, 1986.

CONFERENCE COMMITTEE REPORT

DATE: _____

Mr. President:

Mr. Speaker:

The _____ Conference Committee which has had
CSHB 60(Fin) (making appropriations for the operating and loan
program expenses of state government; efd)

and

SCS CSHB 60(Fin) (same title)

under consideration, recommends that

CCS HB 60 (making appropriations for the operating and
loan program expenses of state government;
efd)

be adopted.

Senate Members:

James Sackett
Sen. Sackett, Chairman

John Faiks
Sen. Faiks

Sen. Bennett
Sen. Bennett

House Members:

Rep. Adams
Rep. Adams

Rep. Duncan
Rep. Duncan

Rep. Uehling
Rep. Uehling

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 60

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$22,500,000
15 Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$105,345,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,563,000 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on international airports revenue bonds.

18 * Sec. 11. The sum of \$163,304,162 is appropriated from the general
19 fund to the state bond committee for payment of debt service and trustee
20 fees on state general obligation bonds.

21 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
22 to the Department of Law to fund legal proceedings involving oil and gas
23 revenue due or paid to the state or state title to oil and gas land,
24 including, but not limited to, the North Slope Royalty Case (State v.
25 Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v.
26 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
27 Oil Company, and United States v. Alaska, for fiscal year 1986 and
28 succeeding fiscal years.

29 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund

1 to the Department of Revenue for costs associated with the Oil and Gas
2 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
3 duction tax cases for fiscal year 1986 and succeeding fiscal years.

4 * Sec. 14. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
7 permanent fund dividend and administrative costs.

8 * Sec. 15. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1985 through June 30, 1986, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 16. The sum of \$28,257,900 is appropriated to the Office of the
16 Governor for additional salary and benefit costs associated with collective
17 bargaining agreements for the fiscal year ending June 30, 1986 from the
18 following sources:

19	General Fund	\$22,214,100
20	Federal Funds	1,642,300
21	CIP Funds	2,457,500
22	Inter-Agency Receipts	542,200
23	Program Receipts	61,400
24	Highway Working Capital Fund	255,600
25	International Airport Revenue Fund	712,900
26	Permanent Fund Dividend Fund	116,600
27	Fish and Game Fund	108,600
28	Agricultural Loan Fund	3,400
29	Training & Building Fund	19,400

1	Disabled Fisherman's Reserve Account	3,000
2	Teachers' Retirement System Fund	37,500
3	Public Employees' Retirement System Fund	32,100
4	Veterans' Revolving Loan Fund	38,500
5	Commercial Fishing Loan Fund	12,800

6 INTENT. It is the intent of the legislature that negotiated salary
7 schedules for employees covered by collective bargaining agreements and
8 salary schedules for noncovered employees are approved and will be paid.
9 For fiscal year 1986, 80 percent of general fund support requirements are
10 funded. Funding requirements from other fund sources are fully funded.

11 * Sec. 17. Section 16 of this Act takes effect on the effective date of
12 a section that amends sec. 1, ch. 171, SLA 1980, as amended by sec. 4, ch.
13 34, SLA 1982, to reduce the appropriation to the reserve for emergency
14 operating expenses account by at least \$22,357,700, and is in an Act passed
15 by the First Session of the Fourteenth Legislature.

16 * Sec. 18. The sum of \$63,600,000 is appropriated from the general fund
17 and the sum of \$225,000 is appropriated from federal program receipts for
18 student loans and scholarships, to the scholarship revolving loan fund
19 (AS 14.40.751) for the student loan program.

20 * Sec. 19. The sum of \$600,000 is appropriated from the general fund to
21 the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher
22 scholarship loan program.

23 * Sec. 20. The sum of \$5,367,000 is appropriated from the general fund
24 to the division of investments, Department of Commerce and Economic Devel-
25 opment, for the following purposes in the following amounts:

26	fisheries enhancement loan program	
27	(AS 16.10.500 - 16.10.620)	\$ 812,000
28	commercial fishing loan program	
29	(AS 16.10.300 - 16.10.370)	3,710,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

alternative technology and energy loan
program (AS 45.88) 845,000

* Sec. 21. The sum of \$1,000,000 is appropriated from the general fund to the rural electrification revolving loan fund (AS 44.83.361) for rural electrification loans to be made by the Alaska Power Authority.

* Sec. 22. The sum of \$2,500,000 is appropriated from the general fund to the agricultural revolving loan fund (AS 03.10.040) for the agricultural loan program.

* Sec. 23. The sum of \$500 is appropriated from the general fund to the Alaska grain reserve revolving loan fund (AS 03.12.040) for the grain reserve loan program.

* Sec. 24. The sum of \$4,000,000 is appropriated from the general fund to the housing assistance loan fund (AS 44.47.380) for the housing assistance loan program.

* Sec. 25. The appropriations made by secs. 18 - 24 of this Act are for the capitalization of loan funds and do not lapse under AS 37.25.010.

(SECTION 26 BEGINS ON PAGE 7)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	226,032,600		1,258,100		227,290,700
GENERAL FUND MATCH	78,085,200				78,085,200
GENERAL FUND	1,866,856,700		19,258,000		1,886,114,700
INTER-AGENCY RECEIPTS	77,811,100		448,100		78,259,200
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	30,674,500		1,600		30,676,100
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900		5,113,300		31,543,200
PROGRAM RECEIPTS	55,819,600		506,700		56,326,300
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300		16,000		3,931,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500		10,300		3,008,800
VETERANS REVOLVING LOAN FUND	457,500		2,000		459,500
COMMERCIAL FISHING LOAN FUND	218,500		208,600		427,100
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100		10,000,000		30,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	6,540,200				6,540,200
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,195,500				74,195,500
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,426,700				2,426,700
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,599,719,000		\$36,822,700		\$2,636,541,700

1 * SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE 6
 7 INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,674,700	1,577,700	97,000	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,314,500				15
16	HUMAN RIGHTS DATA PROCESSING	23,000				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200				17
18	EXECUTIVE OPERATIONS		7,056,700	7,056,700		18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,397,300				19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					23
24	RISK MANAGEMENT.					24
25	EXECUTIVE OFFICE DATA PROCESSING	83,600				25
26	EXECUTIVE OFFICE GRANTS	30,000				26
27	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE					27
28	OFFICE OF THE GOVERNOR AS A GRANT TO THE SPECIAL					28

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 OLYMPICS.	ITEMS	4
5 EXECUTIVE MANSION (4 POSITIONS)	GENERAL FUND	5
6 CONTINGENCY FUND	OTHER FUNDS	6
7 ALASKA LAND USE COUNCIL		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DUTIES AND		8
9 STAFF OF THE ALASKA LAND USE COUNCIL ARE TO BE ASSUMED		9
10 BY THE OFFICE OF MANAGEMENT AND BUDGET.		10
11 LIEUTENANT GOVERNOR (9 POSITIONS)	683,500	11
12 LT. GOVERNOR DATA PROCESSING	7,000	12
13 OFFICE OF MANAGEMENT AND BUDGET	8,202,400	13
14 DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	6,208,300	14
15 STRATEGIC PLANNING (11 POSITIONS)	1,994,100	15
16 IN VIEW OF THE INEVITABLE CONTINUED DECLINE IN STATE		16
17 REVENUE, IT IS THE INTENT OF THE LEGISLATURE THAT THE		17
18 DIVISION OF STRATEGIC PLANNING UNDERTAKE A COMPREHENSIVE		18
19 REVIEW OF EXISTING PROGRAMS AND AGENCIES OF THE		19
20 EXECUTIVE BRANCH FOR THE PURPOSE OF DETERMINING THE COST		20
21 AND BENEFITS OF THE PROGRAMS THE NECESSIYY OF THE		21
22 PROGRAMS, THEIR COSTS AND BENEFITS AND THE EFFICIENCY OF		22
23 DELIVERY OF SERVICES. THE REVIEW MUST;		23
24 A. MANDATED PROGRAMS		24
25 1. DETERMINE WHAT PROGRAMS ARE EXPLICITLY OR		25
26 IMPLICITLY REQUIRED BY THE CONSTITUTION, AND WHAT		26
27 PROGRAMS ARE REQUIRED BY FEDERAL LAW OR STATE LAW AND		27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	WHAT PROGRAMS EXIST BUT ARE NOT MANDATED BY CONSTITUTION		ITEMS	GENERAL FUND	OTHER FUNDS
5	OR LAW.				3
6	2. IDENTIFY PROGRAMS WHICH ARE FUNDED BY A				4
7	FORMULA PRESCRIBED BY LAW OR HAVE REQUIRED FUNDING				5
8	LEVELS, AND DETERMINE THE FUNDING NECESSARY TO MEET THE				6
9	REQUIREMENTS.				7
10	3. IDENTIFY ALL PROGRAMS FOR WHICH OBTAINING				8
11	FEDERAL FUNDS REQUIRE STATE MATCHING GRANTS AND				9
12	DETERMINE THE MINIMUM AMOUNT OF STATE PARTICIPATION				10
13	NECESSARY TO MEET FEDERAL REQUIREMENTS.				11
14	4. INCLUDE IN THE SUMMARY OF THE FY87 BUDGET				12
15	SUBMISSION A LIST OF ALL STATUTORILY - MANDATED PROGRAMS				13
16	ALONG WITH THE FUNDING REQUIRED FOR EACH.				14
17	B. STATE GOVERNMENT				15
18	1. EXAMINE THE ORGANIZATION OF STATE GOVERNMENT				16
19	TO DETERMINE WHETHER CONSOLIDATION OF PROGRAMS, OR UNITS				17
20	OF STATE GOVERNMENT MAY BE MADE WHICH WOULD IMPROVE THE				18
21	EFFICIENCY OF GOVERNMENT OR THE DELIVERY OF SERVICES.				19
22	2. EXAMINE THE EMPLOYEE COMPENSATION STRUCTURE OF				20
23	THE STATE AND THE COLLECTIVE BARGAINING SYSTEM. THIS				21
24	WILL INCLUDE				22
25	A. COMPARISON OF THE BASIC SALARY SCHEDULE TO				23
26	THE SALARIES OFFERED TO SIMILAR POSITIONS OUTSIDE OF				24
27	STATE GOVERNMENT AND TO EMPLOYEES IN OTHER STATES.				25

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	B. COMPARISON OF THE HISTORICAL GROWTH IN		ITEMS	GENERAL FUND	OTHER FUNDS
5	STATE SALARIES TO A NATIONALLY RECOGNIZED COST OF LIVING				3
6	INDEX.				4
7	C. COMPARISON OF THE BASIC BENEFITS PACKAGE				5
8	FOR STATE EMPLOYEES TO SIMILAR BENEFITS OFFERED TO				6
9	EMPLOYEES OUTSIDE OF STATE GOVERNMENT AND TO EMPLOYEES				7
10	IN OTHER STATES.				8
11	D. COMPARISON OF THE RETIREMENT SYSTEM TO				9
12	THAT OF RETIREMENT SYSTEMS OFFERED TO NON-STATE				10
13	GOVERNMENT EMPLOYEES IN THIS STATE AND IN OTHER STATES.				11
14	3. ANALYZE THE IMPACT OF COLLECTIVE BARGAINING ON				12
15	THE STATE BUDGET.				13
16	4. EXAMINE THE FEASIBILITY AND COST SAVINGS				14
17	ENTAILED BY FILING LIENS AGAINST REAL PROPERTY, PENDING				15
18	PROBATE OF THE ESTATE, FOR THOSE PROPERTIES				16
19	PARTICIPATING IN ANY TAX EXEMPTION PROGRAM.				17
20	C. PROGRAMS				18
21	1. DEVELOP CRITERIA TO EVALUATE THE NEED FOR				19
22	PROPOSED OR EXISTING STATE PROGRAMS.				20
23	2. IDENTIFY THOSE PROGRAMS WHICH NO LONGER SERVE				21
24	THE PURPOSE FOR WHICH THEY WERE INTENDED.				22
25	3. IDENTIFY ALL PROGRAMS WHOSE BENEFITS ARE				23
26	DIRECTED TOWARD SPECIFIC SEGMENTS OF THE POPULATION AND				24
27	DETERMINE WHETHER THERE IS DUPLICATION AMONG THESE				25

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAMS.				
5	4. DETERMINE THE DEGREE OF SUBSIDY IN EACH STATE				5
6	LOAN PROGRAM AND INCLUDE THIS AS PART OF THE FY 87 LOAN				6
7	BUDGET.				7
8	D. LOCAL - STATE PROGRAMS				8
9	1. EVALUATE THE IMPACT OF STATE EXPENDITURES,				9
10	PARTICULARLY THAT OF REVENUE SHARING, MUNICIPAL				10
11	ASSISTANCE AND FOUNDATION FORMULA FUNDING, ON THE GROWTH				11
12	OF LOCAL GOVERNMENTS AND ON LOCAL GOVERNMENT TAXATION				12
13	POLICIES.				13
14	E. GENERAL				14
15	1. TO THE EXTENT POSSIBLE, RANK ALASKA WITH OTHER				15
16	STATES, ON A PER CAPITA EXPENDITURE BASIS, FOR TRANSFER				16
17	PAYMENT AND GRANT PROGRAMS.				17
18	2. EXAMINE THE LIKELY EFFECT ON STATE POPULATION				18
19	IN THE EVENT THAT LONG-TERM REVENUE PROJECTIONS MADE BY				19
20	THE DEPARTMENT OF REVENUE ARE ACCURATE.				20
21	3. DETERMINE THE AMOUNT OF REVENUE WHICH WOULD BE				21
22	GENERATED BY THE IMPOSITION OF A STATE-WIDE SALES TAX				22
23	(AMOUNT GENERATED PER ONE CENT SALES TAX WITH FOOD,				23
24	MEDICINE, AND HOUSING EXEMPTED).				24
25	4. DETERMINES THE AMOUNT OF REVENUE WHICH WOULD				25
26	BE GENERATED BY THE RE-IMPOSITION OF A STATE-WIDE INCOME				26
27	TAX AT THE SAME LEVELS AS THE STATE'S PREVIOUS INCOME				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	TAX.		ITEMS	GENERAL FUND	3
5	BUDGET REVIEW (18 POSITIONS)	1,080,000		OTHER FUNDS	3
6	ON OR BEFORE SEPTEMBER 15, 1985, THE OFFICE OF				4
7	MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, SHALL				5
8	DEVELOP THE CAPABILITY OF MATCHING PERMANENT POSITIONS				6
9	LISTED IN AN AUTOMATED POSITION ACCOUNTING CONTROL				7
10	SYSTEM AGAINST THE STATE'S MASTER PAYROLL RECORD. THE				8
11	SYSTEM SHALL BE THE MASTER POSITION CONTROL SYSTEM AND				9
12	PERMANENT POSITIONS NOT LISTED IN THE SYSTEM AS OF				10
13	JANUARY 15, 1986 SHALL NOT BE PAID THROUGH THE STATE'S				11
14	PAYROLL SYSTEM.				12
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY87				13
16	PROJECT BUDGETS FOR THE DEPARTMENTS OF NATURAL RESOURCES				14
17	AND FISH AND GAME INCLUDE THE GOVERNOR'S APPROVED				15
18	FUNDING LEVEL BY LINE ITEM FOR EACH PROJECT.				16
19	IT IS THE INTENT OF THE LEGISLATURE THAT STATE AGENCIES				17
20	SHALL CONTRACT WITH ALASKAN BASED FIRMS AND				18
21	INSTITUTIONS, INCLUDING THE UNIVERSITY OF ALASKA FOR				19
22	RESEARCH CONTRACTS WHENEVER POSSIBLE. STATE AGENCIES				20
23	SHALL REPORT TO THE LEGISLATURE ON JANUARY 16, 1986 ON				21
24	ALL RESEARCH CONTRACTS ISSUED, THE RECEIPIENT OF EACH				22
25	CONTRACT, AND FOR ANY CONTRACTS NOT ISSUED IN-STATE,				23
26	JUSTIFICATION FOR NOT USING ALASKAN SERVICES.				24
27	IT IS THE INTENT OF THE LEGISLATURE THAT ALL CAPITAL				25

1 OFFICE OF THE GOVERNOR (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 IMPROVEMENT POSITIONS AND ALL LINE ITEM DETAIL BE		GENERAL FUND	4
5 BUDGETED FOR AS APPROPRIATIONS IN ACCORDANCE WITH THE		OTHER FUNDS	5
6 DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			6
7 MANAGEMENT AND BUDGET. ALL STATE AGENCIES WILL IDENTIFY			7
8 AND ACCOUNT FOR ALL CAPITAL IMPROVEMENT POSITIONS AND			8
9 RELATED COSTS IN A MANNER WHICH WILL ALLOW THESE COSTS			9
10 TO BE IDENTIFIED SEPARATELY IN THEIR OPERATING ACCOUNTS.			10
11 FUNDING FOR THESE ACCOUNTS WILL BE THE AFFECTED CAPITAL			11
12 PROJECT APPROPRIATION.			12
13 MANAGEMENT (7 POSITIONS)	436,400		13
14 IT IS THE INTENT OF THE LEGISLATURE THE GRANT			14
15 INFORMATION DATA SYSTEM BE OPERATIONAL DURING FY86. AT			15
16 A MINIMUM, THE SYSTEM SHALL INCLUDE INFORMATION			16
17 CONCERNING FEDERAL AND STATE GRANTS, CONTRACTS, PROVIDER			17
18 AGREEMENTS AND TRANSFER OF AUTHORITY AGREEMENTS.			18
19 GOVERNMENTAL COORDINATION (30 POSITIONS)	4,827,900		19
20 THE DIVISION OF INTERGOVERNMENTAL COORDINATION SHALL			20
21 ASSUME STAFF RESPONSIBILITIES FOR THE ALASKA LAND USE			21
22 COUNCIL.			22
23 OMB DATA PROCESSING (1 POSITION)	171,500		23
24 ELECTIVE OPERATIONS		2,100,000	24
25 ELECTIONS (24 POSITIONS)	1,944,200	2,100,000	25

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3							3
4	ELECTIONS DATA PROCESSING		155,800				4
5		* * * * *		* * * * *			5
6		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			6
7		* * * * *		* * * * *			7
8	TEACHER RETIREMENT MATCH			32,152,000	32,152,000		8
9	LONGEVITY BONUS			48,024,600	48,024,600		9
10	GRANTS		47,646,900				10
11	ADMINISTRATION (7 POSITIONS)		377,700				11
12	PIONEERS HOME			22,178,500	20,162,000	2,016,500	12
13	SITKA (91 POSITIONS)		4,118,400				13
14	FAIRBANKS (77 POSITIONS)		3,738,100				14
15	PALMER (82 POSITIONS)		3,692,700				15
16	ANCHORAGE (193 POSITIONS)		7,884,000				16
17	KETCHIKAN (54 POSITIONS)		2,273,600				17
18	CENTRAL OFFICE (5 POSITIONS)		471,700				18
19	OLDER ALASKANS COMMISSION			9,805,700	4,542,500	5,263,200	19
20	ADMINISTRATION (15 POSITIONS)		848,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER						21
22	ALASKANS COMMISSION REDUCE TRAVEL COSTS THROUGH THE USE						22
23	OF TELECONFERENCING.						23
24	GRANTS AND SERVICES (11 POSITIONS)		8,957,500				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A GRANT BE MADE						25
26	DIRECTLY TO THE OLDER PERSONS ACTION GROUP, INC. AT A						26
27	LEVEL AT LEAST EQUAL TO THEIR FY85 GRANT OF \$118,000.						27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC DEFENDER	5,500,100	5,500,100		4
5	FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200			5
6	SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500			6
7	THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700			7
8	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300			8
9	ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400			9
10	OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)	2,323,000	2,323,000		10
11	CENTRALIZED ADMINISTRATIVE SERVICES	4,603,300	3,407,000	1,196,300	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	681,800			12
13	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				13
14	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				14
15	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				15
16	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				16
17	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				17
18	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				18
19	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				19
20	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				20
21	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				21
22	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				22
23	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				23
24	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				24
25	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				25
26	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				26
27	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		
3	ALLOCATIONS	3
4 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED		4
5 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY		5
6 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF		6
7 MANAGEMENT AND BUDGET.		7
8 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT		8
9 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION		9
10 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.		10
11 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF		11
12 RISK MANAGEMENT.		12
13 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,148,500	13
14 DATA AND WORD PROCESSING		14
15 PERSONNEL	120,300	15
16 FINANCE	710,500	16
17 GENERAL SERVICES	125,200	17
18 LABOR RELATIONS	2,600	18
19 EQUAL EMPLOYMENT OPPORTUNITY	28,600	19
20 TELECOMMUNICATIONS OPERATIONS	17,200	20
21 DATA AND WORD PROCESSING - APOC	16,200	21
22 CIP DIRECT CHARGE POSITIONS & COSTS		22
23 CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400	23
24 STATEWIDE ADMINISTRATIVE SERVICES		24
25 PERSONNEL (78 POSITIONS)	3,201,400	25
	17,803,600	10,096,600
		7,707,000

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	LABOR RELATIONS (15 POSITIONS)	954,200			4
5	FINANCE (43 POSITIONS)	1,882,500			5
6	GENERAL SERVICES				6
7	PURCHASING (21 POSITIONS)	1,473,200			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9	GENERAL SERVICES AND SUPPLY'S ACTIVITIES WHICH ARE				9
10	CURRENTLY CONDUCTED AND BASED IN ANCHORAGE SHALL				10
11	CONTINUE TO BE CONDUCTED AND BASED IN ANCHORAGE				11
12	THROUGHOUT FY86.				12
13	PROPERTY MANAGEMENT (11 POSITIONS)	496,300			13
14	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000			14
15	ARCHIVES (17 POSITIONS)	904,600			15
16	RETIREMENT & BENEFITS (55 POSITIONS)	5,816,000			16
17	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	623,400			17
18	LABOR RELATIONS AGENCY	87,000			18
19	RAILROAD LABOR RELATIONS AGENCY	85,000			19
20	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		519,700	519,700	20
21	RISK MANAGEMENT (8 POSITIONS)		15,327,800		15,327,800 21
22	INFORMATION RESOURCE MANAGEMENT (134 POSITIONS)		16,496,100	11,766,800	4,729,300 22
23	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS				23
24	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF				24
25	THE DEPARTMENT OF PUBLIC SAFETY AND SHALL BE IMPLEMENTED				25
26	THROUGH THE UTILIZATION OF THE "INQUIRE" PRODUCT IN				26
27	CONJUNCTION WITH EXISTING DATA PROCESSING RESOURCES. IT				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				4
5	DEPARTMENT OF ADMINISTRATION SHALL PROVIDE SUFFICIENT				5
6	CPU BACK-UP AND RESOURCES FOR THE APSIN SYSTEM TO MEET				6
7	ALASKA'S LAW ENFORCEMENT NEEDS WITHIN THIS ALLOCATION.				7
8	TELECOMMUNICATIONS		9,375,300	8,466,700	908,600 8
9	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900			9
10	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400			10
11	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300	11
12	IT IS THE INTENT OF THE LEGISLATURE TO CONTINUE THE SAND				12
13	POINT REPEATER AT \$20,200; INCREASE FUNDING OF THE				13
14	KENAI/SOLDOTNA PUBLIC RADIO TRANSLATOR, \$16,000;				14
15	CONTINUE FUNDING FOR THE GALENA RADIO REPEATER, \$78,700;				15
16	CONTINUE FUNDING FOR ALASKA REVIEW \$100,000; AND PROVIDE				16
17	NECESSARY FUNDING FOR THE SEWARD TRANSLATOR, \$36,500.				17
18	LEASING AND FACILITIES (3 POSITIONS)		37,791,800	37,269,700	522,100 18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE LEASING AND				19
20	FACILITIES COMPONENT ABSORB THE \$252,700 COST OF RENTAL				20
21	FOR THE ANCHORAGE EVALUATION UNIT OF THE COUNSELING AND				21
22	PLACEMENT COMPONENT, DIVISION OF VOCATIONAL				22
23	REHABILITATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF ADMINISTRATION USE EXISTING FY 85 LEASING FUNDS TO				25
26	PREPAY LEASE COSTS ASSOCIATED WITH THE RELOCATION OF THE				26
27	DEPARTMENT OF NATURAL RESOURCES OFFICES IN ANCHORAGE.				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	GENERAL FUND	4
5 REVIEW EXISTING STATE REQUIREMENTS AND STANDARDS FOR	OTHER FUNDS	5
6 OFFICE SPACE. THE DEPARTMENT, WHEN SEEKING BIDS FOR		6
7 LEASED SPACE, SHALL NOT EXCLUDE FROM BIDDING ANY CLASS		7
8 OF OFFICE SPACE WHICH MEETS MINIMUM STATE OR FEDERAL		8
9 STATUTORY CODES AND STANDARDS.		9
10 EMPLOYEE HOUSING (3 POSITIONS)	1,464,000	10
11 IT IS THE INTENT OF THE LEGISLATURE TO ELIMINATE	203,100	11
12 EMPLOYEE HOUSING PROVIDED BY THE STATE WHERE SUFFICIENT	1,260,900	12
13 ALTERNATIVE HOUSING IS AVAILABLE IN THE PRIVATE SECTOR		13
14 IN COMPLIANCE WITH BARGAINING UNIT CONTRACTS. IT IS		14
15 FURTHER THE INTENT OF THE LEGISLATURE THAT EMPLOYEE		15
16 TENANTS BE CHARGED FAIR MARKET VALUE FOR HOUSING.		16
17	* * * * *	17
18	* * * * * DEPARTMENT OF LAW * * * * *	18
19	* * * * *	19
20 PUBLIC PROTECTION		20
21 CONSUMER PROTECTION (15 POSITIONS)	832,400	21
22 ADMINISTRATION OF JUSTICE	832,400	22
23 PROSECUTION	11,148,000	23
24 FIRST JUDICIAL DISTRICT (17 POSITIONS)	10,608,800	24
25 SECOND JUDICIAL DISTRICT (9 POSITIONS)	539,200	25
24 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,048,500	24
25 SECOND JUDICIAL DISTRICT (9 POSITIONS)	776,400	25

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,350,600			4
5	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,556,600			5
6	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,021,400			6
7	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,363,000			7
8	PRE TRIAL DIVERSION (17 POSITIONS)	854,300			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRETRIAL				9
10	DIVERSION SECTION BE RELOCATED OUT OF THE ANCHORAGE				10
11	COURT COMPLEX NO LATER THAN AUG. 1, 1985. FUNDING FOR				11
12	LEASE OF OFFICE SPACE OUTSIDE OF THE ANCHORAGE COURT				12
13	COMPLEX ARE INCLUDED IN THE APPROPRIATION.				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	177,200			14
15	GENERAL GOVERNMENT				15
16	LEGAL SERVICES		9,975,200	4,921,300	5,053,900 16
17	OPERATIONS (134 POSITIONS)	9,345,100			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW				18
19	POSITIONS BE ESTABLISHED BY RP WITHOUT THE SPECIFIC				19
20	APPROVAL OF LB&A. ANY POSITION ESTABLISHED IN FY 86 IN				20
21	VIOLATION OF THIS INTENT WILL BE DELETED IN THE FY 87				21
22	BUDGET.				22
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				23
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				24
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				25
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				26

1	DEPARTMENT OF LAW (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH		ITEMS	GENERAL FUND	OTHER FUNDS
5	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				
6	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				
7	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				
8	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				
9	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				
10	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				
11	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				
12	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				
13	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				
14	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				
15	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				
16	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				
17	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				
18	MANAGEMENT AND BUDGET.				
19	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				
20	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				
21	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				
22	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
23	RISK MANAGEMENT.				
24	ADMINISTRATION & SUPPORT (10 POSITIONS)	471,200			
25	DATA AND WORD PROCESSING (3 POSITIONS)	158,900			

1	DEPARTMENT OF LAW (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL & GAS SPECIAL PROJECTS		1,490,400		1,490,400	4
5	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200				5
6	DATA AND WORD PROCESSING (3 POSITIONS)	201,200				6
7	* * * * *		* * * * *			7
8	* * * * * DEPARTMENT OF REVENUE * * * * *					8
9	* * * * *		* * * * *			9
10	PUBLIC PROTECTION					10
11	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300		11
12	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALCOHOL					13
14	BEVERAGE CONTROL BOARD OFFICE IN FAIRBANKS IS TO					14
15	CONTINUE TO OPERATE THROUGHOUT FISCAL YEAR 86.					15
16	DATA AND WORD PROCESSING	4,600				16
17	DEVELOPMENT					17
18	SHARED TAXES		84,160,300	84,160,300		18
19	MUNICIPAL ASSISTANCE	81,306,800				19
20	AMUSEMENT AND GAMING TAX	112,500				20
21	AVIATION FUEL TAX	141,000				21
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000				22
23	LIQUOR LICENSE TAX	900,000				23
24	FISHERIES TAX		7,858,000	7,858,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT AN AMOUNT NOT					25
26	TO EXCEED \$500,000 OF THE UNEXPENDED AND UNOBLIGATED					26
27	BALANCE OF THIS APPROPRIATION SHALL BE TRANSFERRED TO					27

1 DEPARTMENT OF REVENUE (CONT.)		1
2		
3	ALLOCATIONS	3
4 THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR THE		4
5 PURPOSE OF DEVELOPING A PILOT PROJECT UNDER AS		5
6 44.47.050(3).		6
7 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	379,400	7
8 PERMANENT FUND CORPORATION (12 POSITIONS)	4,458,900	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE PERMANENT		9
10 FUND BOARD OF TRUSTEES REDUCE THE AMOUNT OF TRAVEL		10
11 NECESSARY DURING FISCAL YEAR 1986 THROUGH EFFICIENT USE		11
12 OF CONFERENCE TELEPHONE CALLS.		12
13 ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)	3,311,900	13
14 GENERAL GOVERNMENT		14
15 CHILD SUPPORT ENFORCEMENT	5,167,500	15
16 CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800	16
17 DATA AND WORD PROCESSING (2 POSITIONS)	805,700	17
18 REVENUE OPERATIONS	12,516,000	18
19 AUDIT (57 POSITIONS)	2,534,200	19
20 AUDIT/DATA & WORD PROCESSING	66,500	20
21 PETROLEUM REVENUE (27 POSITIONS)	1,904,100	21
22 PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600	22
23 ENFORCEMENT (22 POSITIONS)	1,111,100	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE ENFORCEMENT		24
25 DIVISION PRIORITIZE DELINQUENT ACCOUNTS AND CONCENTRATE		25
26 COLLECTION EFFORTS ON THOSE ACCOUNTS THAT ARE EXPECTED		26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO YIELD THE LARGEST AMOUNTS.				
5	ENFORCEMENT/DATA & WORD PROCESSING	29,600			
6	PUBLIC SERVICES (25 POSITIONS)	1,502,600			
7	PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800			
8	TREASURY MANAGEMENT (26 POSITIONS)	5,100,100			
9	TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400			
10	OFFICE OF THE COMMISSIONER		1,513,400	1,313,500	199,900
11	COMMISSIONER'S OFFICE (18 POSITIONS)	1,434,200			
12	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				
13	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				
14	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				
15	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				
16	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				
17	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				
18	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				
19	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				
20	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				
21	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				
22	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				
23	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				
24	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				
25	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				
26	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				
27	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				

1 DEPARTMENT OF REVENUE (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3			2 3
4 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY			4
5 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF			5
6 MANAGEMENT AND BUDGET.			6
7 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT			7
8 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION			8
9 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.			9
10 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF			10
11 RISK MANAGEMENT.			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO			12
13 COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY			13
14 PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF			14
15 TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME			15
16 AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT			16
17 PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY			17
18 PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE			18
19 INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY			19
20 OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE			20
21 COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS			21
22 AUTHORIZED BY AS 43.05.230(E).			22
23 DATA & WORD PROCESSING (1 POSITION)	79,200		23
24 ADMINISTRATION AND SUPPORT		1,605,700	1,605,700
25 ADMINSTRATIVE SERVICES (34 POSITIONS)	1,367,800		25

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA & WORD PROCESSING (4 POSITIONS)		237,900				4
5	PERMANENT FUND DIVIDEND			2,895,900		2,895,900	5
6	ADMINISTRATIVE SERVICES (17 POSITIONS)		850,500				6
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)		230,300				7
8	PUBLIC SERVICES (15 POSITIONS)		716,400				8
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)		118,300				9
10	ENFORCEMENT (22 POSITIONS)		958,600				10
11	ENFORCEMENT/DATA & WORD PROCESSING		21,800				11
12		* * * * *		* * * * *			12
13		* * * * * DEPARTMENT OF EDUCATION		* * * * *			13
14		* * * * *		* * * * *			14
15	EDUCATION						15
16	K-12 SUPPORT			549,475,800	516,975,800	32,500,000	16
17	FOUNDATION PROGRAM		494,432,200				17
18	FOUNDATION SUPPLEMENTAL SUPPORT		1,257,500				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE						19
20	YUKON-KOYUKUK SCHOOL DISTRICT RE-EXAMINE THE ROLE OF THE						20
21	RUBY VOCATIONAL FACILITY AND SUBMIT A REVISED FIVE YEAR						21
22	PLAN TO THE LEGISLATURE BY JANUARY 15, 1986.						22
23	PUPIL TRANSPORTATION		24,894,100				23
24	IT IS THE LEGISLATURE'S INTENT THAT THE STATE'S FY86						24
25	COSTS FOR PUPIL TRANSPORTATION BE CONTAINED AT THE FY85						25
26	LEVEL. FURTHER, THE DEPARTMENT OF EDUCATION IS DIRECTED						26

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 TO DEVELOP AND PRESENT TO THE 1986 LEGISLATURE A FUNDING	ITEMS	4
5 PLAN FOR PUPIL TRANSPORTATION THAT WILL PROVIDE	GENERAL FUND	5
6 INCENTIVES TO LOCAL SCHOOL DISTRICTS FOR COST CONTROL.	OTHER FUNDS	6
7 STUDENT LUNCH PROGRAM	9,500,000	7
8 CIGARETTE TAX DISTRIBUTION	2,500,000	8
9 TUITION STUDENTS	10,161,600	9
10 BOARDING HOME GRANTS	500,000	10
11 STATE CONTRACT PROGRAMS	5,690,400	11
12 CONTRACTS WITHIN THIS COMPONENT SHALL BE NEGOTIATED AT A		12
13 LEVEL NOT TO EXCEED THE APPROPRIATION. FURTHER, THE		13
14 DEPARTMENT OF EDUCATION IS DIRECTED TO PRESENT TO THE		14
15 1986 LEGISLATURE AN ANALYSIS OF CONTRACT PROGRAMS WITHIN		15
16 THIS COMPONENT, ALTERNATIVE MEANS OF PROVIDING THE		16
17 SERVICES, AND A COST COMPARISON.		17
18 THE SUMMER SCHOOL PROGRAM AT MCLAUGHLIN YOUTH CENTER		18
19 SHALL CONTINUE DURING FY 86.		19
20 RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000	20
21 MANAGEMENT, LAW AND FINANCE	2,127,800	21
22 MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		23
24 OF EDUCATION REQUIRE A STANDARDIZED REPORTING BY SCHOOL		24
25 DISTRICTS OF THEIR BUDGETS AND AUDITS, AND THAT SUCH		25
26 DATA FOR FY85 BE PRESENTED TO THE 1986 LEGISLATURE IN		26
27 SUCH A MANNER TO ALLOW ANALYSIS BY STANDARDIZED		27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ACCOUNTING PROCEDURES.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	OF EDUCATION RE-EXAMINE ESTABLISHED SPACE STANDARDS FOR				6
7	SCHOOL CONSTRUCTION, ARCHITECTURAL DESIGN, EXPANSION,				7
8	AND RE-MODELLING. THE PURPOSE OF THE RE-EXAMINATION				8
9	SHALL BE DIRECTED TOWARDS REDUCING STATE EXPENDITURES BY				9
10	REVISING SPACE STANDARDS. IN MAKING THIS RE-EXAMINATION				10
11	THE DEPARTMENT SHALL EXAMINE SPACE STANDARDS WHICH EXIST				11
12	IN OTHER NORTHERN LATITUDE STATES AND DESIGN NEW				12
13	STANDARDS COMPATIBLE WITH OTHER JURISDICTIONS.				13
14	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN FY 87 ALL PL				15
16	81-874 FUNDS ARE TO BE BUDGETED IN THE FOUNDATION				16
17	SUPPORT PROGRAM.				17
18	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300			18
19	ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700 19
20	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500			20
21	DEPARTMENT OVERHEAD EXPENSES	515,400			21
22	DATA AND WORD PROCESSING		718,600	652,100	66,500 22
23	VOCATIONAL REHABILITATION	81,500			23
24	ELEMENTARY AND SECONDARY EDUCATION	318,400			24
25	LIBRARIES AND MUSEUMS	105,400			25

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORRESPONDENCE STUDY	66,500				4
5	POSTSECONDARY COMMISSION	.146,800				5
6	EDUCATION PROGRAM SUPPORT		28,259,500	10,347,200	17,912,300	6
7	SPECIAL SERVICES (11 POSITIONS)	4,961,100				7
8	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600				8
9	CURRICULUM SERVICES (13 POSITIONS)	1,981,800				9
10	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO					11
12	CONFERENCING SERVICES BE GIVEN TOP PRIORITY IN THE					12
13	ALLOCATION OF FUNDS.					13
14	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESULTS OF					15
16	THE ALASKA ASSESSMENT TESTING BE AVAILABLE IN A MANNER					16
17	THAT WILL ENABLE STATISTICALLY VALID DISTRICT					17
18	COMPARISONS OF STUDENT ACHIEVEMENT IN RELATIONSHIP TO					18
19	DIRECT INSTRUCTIONAL COSTS.					19
20	EXECUTIVE ADMINISTRATION		1,116,600	956,100	160,500	20
21	COMMISSIONER'S OFFICE (6 POSITIONS)	331,700				21
22	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					22
23	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					23
24	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					24
25	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					25
26	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					26
27	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND		ITEMS	GENERAL FUND	4
5	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS			OTHER FUNDS	5
6	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				6
7	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				7
8	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				8
9	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				9
10	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				10
11	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				11
12	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				12
13	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				13
14	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				14
15	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				15
16	MANAGEMENT AND BUDGET.				16
17	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT WORK				17
18	WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS GRANTS				18
19	AND CONTRACTS TO DETERMINE IF ADMINISTRATIVE				19
20	RESPONSIBILITIES FOR THE NON-PROFIT PROGRAMS CAN BE				20
21	CONSOLIDATED RESULTING IN A COST-SAVINGS. AT THE SAME				21
22	TIME, IT IS ALSO THE INTENT OF THE LEGISLATURE THE				22
23	NON-PROFIT PROGRAMS WORK WITH THEIR RESPECTIVE GRANT				23
24	AGENCY TO DETERMINE HOW THE AGENCY'S ADMINISTRATION OF				24
25	PROGRAMS CAN BE CONSOLIDATED RESULTING IN A COST-SAVINGS				25
26	TO BOTH THE DEPARTMENT AND NON-PROFIT ORGANIZATION.				26
27	THESE EFFORTS, HOWEVER, SHOULD HAVE NO IMPACT ON DIRECT				27

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 SERVICES TO CLIENTS.	APPROPRIATION GENERAL FUND	4
5 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT	APPROPRIATION OTHER FUNDS	5
6 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION		6
7 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.		7
8 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF		8
9 RISK MANAGEMENT.		9
10 STATE BOARD OF EDUCATION (1 POSITION)	167,300	10
11 INFORMATION SERVICES (5 POSITIONS)	326,700	11
12 SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900	12
13 THE DEPARTMENT MAY RECEIVE AND EXPEND UP TO \$150,000 FOR		13
14 THE PURPOSE OF DISSEMINATING THE ALASKA RESOURCE KIT:		14
15 MINERALS.		15
16 COMMISSIONS AND BOARDS	5,431,700	16
17 PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000	17
18 ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300	18
19 ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500	19
20 THE MAXIMUM GRANT AMOUNT TO ANY ONE PROGRAM AWARDED BY		20
21 THE ALASKA STATE COUNCIL ON THE ARTS SHALL NOT EXCEED		21
22 20% OF THE TOTAL GRANT AMOUNT AUTHORIZED IN FY86.		22
23 ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900	23
24 CENTRALIZED CORRESPONDENCE STUDY		24
25 CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,700,300	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADULT AND VOCATIONAL EDUCATION		8,052,600	4,347,600	3,705,000	4
5	ADULT BASIC EDUCATION	3,279,800				5
6	FIRE SERVICE TRAINING	82,400				6
7	THE LEGISLATURE ENCOURAGES THE GOVERNOR TO CONSIDER THE					7
8	RECOMMENDATIONS OF THE TASK FORCE ON FIRE PREVENTION &					8
9	CONTROL TO TRANSFER THE FIRE SERVICE TRAINING SERVICES					9
10	CURRENTLY IN THE DEPARTMENT OF EDUCATION TO THE					10
11	DEPARTMENT OF PUBLIC SAFETY.					11
12	OTHER VOCATIONAL EDUCATION GRANTS	300,000				12
13	CORRECTIONS EDUCATION PROGRAM	870,100				13
14	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				14
15	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300				15
16	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300				16
17	ADULT AND VOCATIONAL EDUCATION		1,495,000	1,495,000		17
18	KOTZEBUE TECHNICAL CENTER	1,495,000				18
19	ALASKA VOCATIONAL TECHNICAL CENTER					19
20	AVTEC OPERATIONS (72 POSITIONS)		4,860,800	3,884,500	976,300	20
21	MT. EDGE CUMBE BOARDING SCHOOL		3,794,500	3,731,500	63,000	21
22	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600				22
23	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000				23
24	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900				24
25	VOCATIONAL REHABILITATION		11,890,500	5,321,800	6,568,700	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COUNSELING AND PLACEMENT (75 POSITIONS)	3,573,900				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$252.7 IN					5
6	RENTAL PAYMENTS FOR THE ANCHORAGE EVALUATION UNIT BE					6
7	PAID BY THE DEPARTMENT OF ADMINISTRATION, LEASING AND					7
8	FACILITIES COMPONENT.					8
9	SERVICES TO CLIENTS	3,286,900				9
10	ADMINISTRATION (12 POSITIONS)	813,000				10
11	INDEPENDENT LIVING REHABILITATION	1,197,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHARGES FOR					12
13	ADMINISTRATIVE/TECHNICAL SERVICES FOR THE ACCESS ALASKA					13
14	FAIRBANKS/OUTREACH GRANT NOT EXCEED 15% OF THE TOTAL					14
15	AMOUNT OF THE GRANT.					15
16	THE SUM OF \$87,000 IS INCLUDED AS GRANT TO ALPINE					16
17	ALTERNATIVES FOR RECREATIONAL PROGRAMS FOR CHILDREN WITH					17
18	DISABILITIES.					18
19	SPECIALIZED FACILITIES	513,600				19
20	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				20
21	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				21
22	ALASKA STATE LIBRARY		4,799,600	4,401,500	398,100	22
23	LIBRARY OPERATIONS (64 POSITIONS)	4,782,200				23
24	BLUE BOOK (1 POSITION)	17,400				24
25	ALASKA STATE MUSEUMS		1,829,600	1,827,600	2,000	25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600				4
5	SPECIFIC CULTURAL PROGRAMS	495,000				5
6	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,848,000	4,418,000	430,000	6
7	GENERAL ADMINISTRATION (11 POSITIONS)	858,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					8
9	COMMISSION ON POSTSECONDARY EDUCATION PROVIDE ADEQUATE					9
10	PROTECTION TO STUDENTS AND STUDENTS' FAMILIES BY					10
11	ENFORCING THE INSTITUTIONAL BONDING REQUIREMENT PROVIDED					11
12	FOR UNDER AS 14.48.100.					12
13	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				13
14	WICHE - ADMINISTRATION	56,800				14
15	WICHE - STUDENT EXCHANGE PROGRAM	1,668,300				15
16	STUDENT INCENTIVE GRANT PROGRAM	190,500				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					17
18	INCENTIVE GRANT PROGRAM BE CONTINUED.					18
19		* * * * *	* * * * *			19
20		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			20
21		* * * * *	* * * * *			21
22	SOCIAL SERVICES					22
23	ASSISTANCE PAYMENTS		62,257,600	38,117,600	24,140,000	23
24	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,281,100				24
25	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					25
26	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					26
27	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3 FUNDING.	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
5 GENERAL RELIEF	537,000	5
6 ADULT PUBLIC ASSISTANCE	13,439,500	6
7 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	3,644,300	7
8 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	8,127,000	8
9 MEDICAL ASSISTANCE	79,163,200	9
10 MEDICAID	45,678,400	9
11 CATASTROPHIC ILLNESS	66,701,500	10
12 GENERAL RELIEF - MEDICAL	1,312,600	11
13 THE SUM OF \$180,000 IS INCLUDED TO PROVIDE PERSONAL CARE	11,149,100	12
14 SERVICES TO THE CHRONICALLY, SEVERELY, PHYSICALLY		13
15 DISABLED WHO WITHOUT THESE SERVICES WOULD BE IN DANGER		14
16 OF INSTITUTIONALIZATION.		15
17 PUBLIC ASSISTANCE ADMINISTRATION	16,053,500	16
18 ADMINISTRATION (13 POSITIONS)	8,658,800	17
19 QUALITY CONTROL (15 POSITIONS)	710,400	18
20 STAFF DEVELOPMENT (5 POSITIONS)	802,000	19
21 ELIGIBILITY DETERMINATION (236 POSITIONS)	291,200	20
22 FRAUD INVESTIGATION (11 POSITIONS)	10,245,000	21
23 WORK INCENTIVE (11 POSITIONS)	675,500	22
24 RURAL FOOD STAMP PROGRAM (3 POSITIONS)	600,700	23
25 THE REMAINING 3 POSITIONS WHICH ARE FUNDED FOR 9 MONTHS	147,800	24
26 SHALL NOT BE TRANSFERRED, RECLASSIFIED OR FUNDED.		25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
	2
	3
ALLOCATIONS	4
DATA AND WORD PROCESSING (8 POSITIONS)	4
2,580,900	4
RATE COMMISSION MEDICAL (5 POSITIONS)	5
	5
379,100	5
MEDICAL ASSISTANCE ADMINISTRATION	6
	6
2,975,500	6
CENTRAL OFFICE (6 POSITIONS)	7
	7
420,800	7
CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	8
	8
2,061,600	8
MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	9
	9
46,600	9
CERTIFICATION & LICENSING (7 POSITIONS)	10
	10
444,500	10
PURCHASED SERVICES	11
	11
6,637,100	11
HOMEMAKER SERVICES	12
	12
383,700	12
DAY CARE	13
	13
357,500	13
PREVENTIVE SERVICES	14
	14
2,714,200	14
THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS	15
A DIRECT GRANT TO THE ASSOCIATION FOR STRANDED RURAL	16
ALASKANS FOR AN ASSISTANCE PROGRAM.	17
THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS	18
A DIRECT GRANT TO THE FAIRBANKS INTERAGENCY CHILD SEXUAL	19
ABUSE TASK FORCE.	20
THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS	21
A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU	22
CHAPTER FOR SELF HELP AND PEER COUNSELING TO VICTIMS OF	23
INCEST AND THEIR FAMILIES.	24
THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS	25
A DIRECT GRANT TO JUNEAU INDIAN EDUCATION CORPORATION	26
FOR THE PRE-SCHOOL PROGRAM.	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$24,000 IS APPROPRIATED TO THE DEPARTMENT AS					4
5	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND					5
6	ASSISTANCE FOR LIFE SAFETY UPGRADES.					6
7	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A GRANT FOR THE ARCTIC WINTER GAMES.					8
9	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL					10
11	PRESIDENTS FOR THE PROVISION OF CHILD ABUSE AND NEGLECT					11
12	PREVENTION INTERVENTION SERVICES.					12
13	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					14
15	LOCAL SERVICES TO YOUTH.					15
16	ADULT SERVICES	2,780,900				16
17	PRE-MATERNAL SERVICES	400,800				17
18	SOCIAL SERVICES		10,982,900	10,886,300	96,600	18
19	SOUTHCENTRAL REGION (90 POSITIONS)	4,074,700				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT CHILD ABUSE					20
21	TRAINING WILL BE DONE BY EXISTING AND NEW STAFF					21
22	DEVELOPMENT PERSONNEL IN THE CENTRAL OFFICE.					22
23	THE DEPARTMENT SHALL CONTINUE THE SOCIAL WORKER II					23
24	POSITION FOR WASILLA AS APPROVED IN FY85.					24
25	NORTHERN REGION (40 POSITIONS)	2,105,100				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 NORTHWESTERN REGION (6 POSITIONS)	412,900				4
5 WESTERN REGION (18 POSITIONS)	947,200				5
6 SOUTHEASTERN REGION (34 POSITIONS)	1,424,900				6
7 CENTRAL OFFICE (31 POSITIONS)	1,762,900				7
8 DATA AND WORD PROCESSING (2 POSITIONS)	255,200				8
9 JUVENILE CUSTODY		17,146,800	16,946,800	200,000	9
10 FOSTER CARE	6,310,500				10
11 INSTITUTIONAL CARE	10,836,300				11
12 SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	12
13 YOUTH SERVICES		13,545,300	13,545,300		13
14 MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				14
15 THE DEPARTMENT SHALL MAKE EVERY EFFORT TO REDUCE THE					15
16 AMOUNT OF OVERTIME IN ORDER TO PROVIDE PERSONAL SERVICES					16
17 DOLLARS FOR ADDITIONAL POSITIONS. IF SUFFICIENT SAVINGS					17
18 ARE REALIZED, THE DEPARTMENT IS ASKED TO REQUEST					18
19 APPROVAL BY THE OFFICE OF MANAGEMENT AND BUDGET FOR AN					19
20 INCREASE IN THE POSITION COUNT IN ORDER TO PROVIDE					20
21 ADDITIONAL STAFF TO ASSIST WITH THE GROWING CASELOAD.					21
22 FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				22
23 NOME YOUTH FACILITY (13 POSITIONS)	949,700				23
24 JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				24
25 PROBATION/ADMINISTRATION (80 POSITIONS)	3,936,300				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MANIILAQ	4,664,500	4,589,900 74,600
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500	
6	SOCIAL SERVICES	1,676,000	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SOCIAL		
8	REHABILITATION PROGRAM OPERATED BY MANIILAQ BE		
9	COORDINATED WITH THE DEPARTMENTS OF HEALTH AND SOCIAL		
10	SERVICES, CORRECTIONS AND THE COURT SYSTEM.		
11	MANIILAQ WILL CREATE A FIVE PERSON REGIONAL		
12	ADVISORY BOARD TO REVIEW THE ELIGIBLE PERSONS BEFORE		
13	THEY ARE ACCEPTED INTO THE SRP.		
14	MANIILAQ HAS THE RESPONSIBILITY TO HIRE THE		
15	PERSONNEL AND MANAGE THE SRP WITH THE EXCEPTION OF THE		
16	PROBATION OFFICER III UNDER THE AUTHORITY OF THE		
17	DEPARTMENT OF CORRECTIONS.		
18	HEALTH SERVICES	850,400	
19	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700	
20	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,100	
21	SENIOR CENTER	972,800	
22	NORTON SOUND HEALTH CORPORATION	2,934,500	2,847,900 86,600
23	SOCIAL SERVICES	453,200	
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR		
25	THE NOME COMMUNITY CENTER AND NOME ESKIMO COMMUNITY ARE		
26	PASS-THRU GRANTS TO NORTON SOUND HEALTH CORPORATION.		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 HEALTH SERVICES	1,299,100			
5 ALCOHOLISM AND DRUG ABUSE SERVICES	629,000			
6 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500			
7 SANITATION	257,700			
8 KAWERAK SOCIAL SERVICES				
9 KAWARAK SOCIAL SERVICES		470,100	470,100	
10 TANANA CHIEFS CONFERENCE		901,300	901,300	
11 HEALTH SERVICES	367,900			
12 ALCOHOL AND DRUG ABUSE SERVICES	284,400			
13 MENTAL HEALTH SERVICES	249,000			
14 TLINGIT-HAIDA				
15 SOCIAL SERVICES		150,000	150,000	
16 ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,500,000	2,500,000	
17 THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
18 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
19 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
20 HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
21 HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
22 INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				
23 PHYSICAL AND/OR MENTAL HARDSHIP.				
24 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
25 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
26 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
27 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2
3
4 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT
5 RECEIVE THESE SERVICES.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE
7 MUNICIPALITY OF ANCHORAGE ON / FUND THOSE PROGRAMS,
8 WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN
9 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH
10 SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL
11 HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,
12 SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY
13 SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING
14 AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY
15 DISABLED.

16 NO MORE THAN 5% OF THE \$2,500,000 APPROPRIATED
17 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR
18 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF
19 THIS INTENT.

20 THE FY86 BLOCK GRANT AMOUNT WAS REDUCED BY THE
21 LEGISLATURE IN RESPONSE TO THE ONE-TIME ROLL-OVER OF
22 FY85 MONIES INTO FY86 DUE TO THE DIFFERENT MUNICIPAL AND
23 STATE FISCAL YEARS. FOR STATE FY87, THE MUNICIPALITY
24 WILL RESTRUCTURE ITS BLOCK GRANT AWARD PROCESS SO THAT
25 IT IS IN LINE WITH THE STATE'S FISCAL YEAR. DURING
26 CONSIDERATION OF THE FY87 BUDGET, THE LEGISLATURE WILL
27 THEN CONSIDER AT LEAST FULL FUNDING OF THE BLOCK GRANT

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAM.					4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		750,000	750,000		5
6	HEALTH					6
7	STATE HEALTH SERVICES		23,689,800	16,577,600	7,112,200	7
8	NURSING (161 POSITIONS)	8,222,600				8
9	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT					9
10	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE					10
11	FOR HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF THE					11
12	GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.					12
13	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,299,000				13
14	FAMILY HEALTH (40 POSITIONS)	7,457,800				14
15	LAB SERVICES (43 POSITIONS)	2,156,700				15
16	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600				16
17	THE DIVISION OF PUBLIC HEALTH SHALL DEVELOP A PUBLIC					17
18	HEALTH MANAGEMENT PLAN FOR DELIVERY OF SERVICES					18
19	STATEWIDE.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					20
21	THE DIVISION OF PUBLIC HEALTH NOT BE PAID MORE THAN THE					21
22	COMMISSIONER OF THE DEPARTMENT OF HEALTH AND SOCIAL					22
23	SERVICES.					23
24	POST MORTEM EXAMINATIONS (1 POSITION)	616,500				24
25	HEPATITIS B (3 POSITIONS)	1,093,800				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (1 POSITION)	80,800				4
5	HEALTH GRANTS		8,161,800	7,831,100	330,700	5
6	INFANT LEARNING GRANTS	2,341,900				6
7	COMMUNITY HEALTH GRANTS	3,976,500				7
8	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO GALENA					9
10	HEALTH CLINIC FOR THE PURPOSES OF PROVIDING DENTAL					10
11	HEALTH PROGRAM.					11
12	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT AS					12
13	A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A					13
14	CHEVAK AREA CLINIC AND COUNSELING PROGRAM.					14
15	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF					15
16	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					16
17	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE					17
18	KODIAK ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.					18
19	THE SUM OF \$23,400 IS APPROPRIATED TO THE DEPARTMENT OF					19
20	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE					20
21	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF					21
22	SUPPLEMENTING LEASE AND OPERATING COSTS OF VILLAGE					22
23	HEALTH CLINICS.					23
24	THE SUM OF \$83,300 IS APPROPRIATED TO THE DEPARTMENT AS					24
25	A DIRECT GRANT TO THE YUKON KUSKOKWIM HEALTH CORPORATION					25
26	FOR HEALTH AIDE TRAINING.					26
27	THE SUM OF \$599,900 IS APPROPRIATED TO THE MUNICIPALITY					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OF ANCHORAGE FOR PAYMENT AS A GRANT TO PROVIDE DAY CARE		ITEMS	GENERAL FUND	OTHER FUNDS
5	AND RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH				
6	CHILDREN WITH DISABILITIES. NO MORE THAN 10%, IN TOTAL,				
7	SHALL BE TAKEN FOR ADMINISTRATIVE COSTS ASSOCIATED WITH				
8	THE PROGRAM.				
9	THE SUM OF \$996,300 IS APPROPRIATED TO THE DEPARTMENT AS				
10	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR				
11	NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR				
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.				
13	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				
15	ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR THE PURPOSES OF				
16	THEIR DENTAL PROGRAM.				
17	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			
18	THE EMS ADVISORY COUNCIL SHALL PROVIDE THE LEGISLATURE				
19	WITH AN ANNUAL REPORT DETAILING EMS ACTIVITIES				
20	STATEWIDE, EXPENDITURES AND PLANS FOR THE NEXT FISCAL				
21	YEAR BY JANUARY 15, 1986.				
22	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT OF				
23	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				
24	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF				
25	EMERGENCY MEDICAL SERVICES.				
26	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT OF				
27	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	APPROPRIATION	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF		4
5 EMERGENCY MEDICAL SERVICES.		5
6 THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT OF		6
7 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE		7
8 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF		8
9 EMERGENCY MEDICAL SERVICES.		9
10 THE SUM OF \$123,500 IS APPROPRIATED AS A DIRECT GRANT TO		10
11 THE INTERIOR REGION EMS COUNCIL FOR TRAINING.		11
12 THE SUM OF \$7,500 IS APPROPRIATED TO THE CITY AND		12
13 BOROUGH OF JUNEAU FOR EMERGENCY RESCUE EQUIPMENT AND		13
14 PROGRAMS WITH SEREMSC.		14
15 ALCOHOL AND DRUG ABUSE SERVICES	15,505,100	15
16 ADMINISTRATION (18 POSITIONS)	1,381,800	16
17 DRUG ABUSE GRANTS	1,932,000	17
18 ALCOHOL ABUSE GRANTS	12,135,200	18
19 THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT AS		19
20 A DIRECT GRANT TO THE CITY OF KIANA FOR A DETOXIFICATION		20
21 CENTER TO SERVICE THE UPPER KOBUK AREA.		21
22 THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUGTIT,		22
23 INCORPORATED FOR THE PURPOSE OF COUNSELING AND SUPPORT		23
24 IN SUBSTANCE ABUSE PROGRAMS.		24
25 THE SUM OF \$69,100 IS APPROPRIATED TO THE DEPARTMENT OF		25
26 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE		26
27 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1			
2	2			
3	3			
4 THE ALCOHOL SAFEY ACTION PROGRAM TO SERVE THE DILLINGHAM	4			
5 AND NAKNEK AREAS.	5			
6 THE SUM OF \$92,000 IS APPROPRIATED AS A DIRECT GRANT TO	6			
7 THE CITY OF BETHEL TO BE RSA'D TO THE DEPARTMENT OF	7			
8 CORRECTIONS FOR TWO DETOXIFICATION CENTER ATTENDANTS.	8			
9 DATA AND WORD PROCESSING (1 POSITION)	9			
10 COMMUNITY MENTAL HEALTH GRANTS	10			
11 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF	11			
12 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE	12			
13 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF	13			
14 COMMUNITY MENTAL HEALTH GRANTS.	14			
15 THE SUM OF \$147,000 IS APPROPRIATED TO THE DEPARTMENT AS	15			
16 A DIRECT GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS	16			
17 INCORPORATED FOR THE OPERATION OF THE BARANOF MENTAL	17			
18 HEALTH CLINIC.	18			
19 THE SUM OF \$69,500 IS APPROPRIATED TO THE DEPARTMENT AS	19			
20 A DIRECT GRANT TO MCGRATH-ANVIK EDUCATIONAL AND MENTAL	20			
21 HEALTH ASSOCIATES, INCORPORATED FOR MENTAL HEALTH	21			
22 SERVICES.	22			
23 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT AS	23			
24 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION,	24			
25 INCORPORATED FOR FACE-TO-FACE CRISIS INTERVENTION.	25			
26 THE SUM OF \$54,100 IS APPROPRIATED TO THE DEPARTMENT AS	26			
27 A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR	27			
ALLOCATIONS				
	56,100			
APPROPRIATION		7,692,600	7,130,700	561,900
APPROPRIATION FUND SOURCES				
GENERAL FUND				
OTHER FUNDS				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1		
2	2		
3	3		
4 OPERATIONS.	4		
5 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 FROM	5		
6 WITHIN THIS COMPONENT BE GRANTED TO THE CENTRAL	6		
7 PENINSULA COMMUNITY MENTAL HEALTH ASSOCIATION TO	7		
8 CONTRACT WITH AN EXPERIENCED SHELTERED WORKSHOP	8		
9 ADMINISTRATOR TO DEVELOP A COMPREHENSIVE WORKSHOP	9		
10 PROGRAM.	10		
11 THE SUM OF \$1,788,100 IS GENERAL FUNDS IN APPROPRIATED	11		
12 FOR PAYMENT AS A GRANT TO THE SOUTHCENTRAL COUNSELING	12		
13 CENTER WHICH INCLUDES FUNDING FOR THE TRANSITIONAL	13		
14 LIVING CENTER. IN ADDITION TO THE EXISTING SERVICES,	14		
15 THE CENTER SHALL ALSO PROVIDE TREATMENT SERVICES TO	15		
16 MCLAUGHLIN YOUTH CENTER AS WELL AS SERVICES TO NEGLECTED	16		
17 AND ABUSED CHILDREN AND THEIR FAMILIES.	17		
18 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	18		
19 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS	19		
20 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION	20		
21 ASSOCIATION FOR THE CONTINUATION OF THE RESPITE PROGRAM.	21		
22 THE SUM OF \$168,000 IS APPROPRIATED TO THE DEPARTMENT AS	22		
23 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS	23		
24 OF ANCHORAGE FOR OPERATION OF TWO GROUP HOMES.	24		
25 THE CONFERENCE RECOMMENDATION FOR COMMUNITY	25		
26 DEVELOPMENTALLY DISABLED GRANTS INCLUDES AN ADDITIONAL	26		
27 \$79,100 FOR CHILD INCORPORATED AND AN ADDITIONAL \$32,500	27		
ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
		8,432,900	8,432,900

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FOR REACH.					4
5 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL					5
6 PROVIDE SUPPORT FOR DEVELOPMENTALLY DISABLED GROUP HOMES					6
7 IN VALDEZ DUE TO THE CLOSURE OF A UNIT AT HARBORVIEW.					7
8 INSTITUTIONS AND ADMINISTRATION		23,233,800	19,698,200	3,535,600	8
9 MENTAL HEALTH ADMINISTRATION (17 POSITIONS)	1,289,700				9
10 ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				10
11 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL					11
12 MAXIMIZE THE REVENUES FROM THIRD PARTY SOURCES AT THE					12
13 ALASKA PSYCHIATRIC INSTITUTE. THE DEPARTMENT MAY					13
14 REQUEST FROM THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE					14
15 AUTHORIZATION TO EXPEND ANY REVENUES RECEIVED OVER					15
16 \$950,000 THE ESTIMATE FOR FY86 REVENUES.					16
17 THE ADMINISTRATIVE HEAD OF THE ALASKA PSYCHIATRIC					17
18 INSTITUTE SHALL BE A PARTIALLY EXEMPT, HOSPITAL					18
19 ADMINISTRATOR.					19
20 REGIONAL ADMINISTRATION (7 POSITIONS)	735,500				20
21 HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600				21
22 DATA AND WORD PROCESSING (2 POSITIONS)	209,100				22
23 ADMINISTRATIVE SERVICES		6,387,500	5,041,100	1,346,400	23
24 COMMISSIONER'S OFFICE (11 POSITIONS)	707,600				24
25 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					25
26 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					26
27 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS

5 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH

6 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,

7 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND

8 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS

9 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND

10 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE

11 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL

12 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS

13 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS

14 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND

15 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF

16 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED

17 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY

18 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF

19 MANAGEMENT AND BUDGET.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

21 WORK WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS

22 GRANTS AND CONTRACTS OTHER THAN CONTRACT SERVICES TO

23 DETERMINE IF ADMINISTRATIVE RESPONSIBILITIES FOR THE

24 NON-PROFIT PROGRAMS CAN BE CONSOLIDATED RESULTING IN A

25 COST-SAVINGS. AT THE SAME TIME, IT IS ALSO THE INTENT

26 OF THE LEGISLATURE THAT THE NON-PROFIT PROGRAMS WORK

27 WITH THEIR RESPECTIVE GRANT AGENCY TO DETERMINE HOW THE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
-------------	------------------------	-------------------------------	-----------------------------	--

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	AGENC 'S ADMINISTRATION OF PROGRAMS CAN BE CONSOLIDATED		ITEMS	GENERAL FUND	3
5	RESULTING IN A COST-SAVINGS TO BOTH THE DEPARTMENT AND			OTHER FUNDS	3
6	NON-PROFIT ORGANIZATION. THESE EFFORTS, HOWEVER, SHOULD				4
7	HAVE NO IMPACT ON DIRECT SERVICES TO CLIENTS.				5
8	THE COMMISSIONER'S OFFICE SHALL MAINTAIN AN OFFICE IN				6
9	ANCHORAGE DURING FY86.				7
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				8
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				9
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				10
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				11
14	RISK MANAGEMENT.				12
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				13
16	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				14
17	THE TANANA CHIEFS CONFERENCE TO PROVIDE TO RURAL				15
18	COMMUNITIES IN THE NORTHERN REGION SERVICES WHICH ARE				16
19	PRESENTLY PROVIDED BY THE DIVISION OF FAMILY AND YOUTH				17
20	SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT, PUBLIC				18
21	HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				19
22	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				20
23	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				21
24	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				22
25	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				23
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				24
27	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO PROVIDE						4
5	TO RURAL COMMUNITIES IN THE WESTERN REGION SERVICES						5
6	WHICH ARE PRESENTLY PROVIDED BY THE DIVISION OF FAMILY						6
7	AND YOUTH SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT,						7
8	PUBLIC HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN						8
9	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED						9
10	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC						10
11	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL						11
12	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.						12
13	AUDIT (8 POSITIONS)		479,500				13
14	PERSONNEL AND PAYROLL (15 POSITIONS)		585,900				14
15	BUDGET AND FINANCE (38 POSITIONS)		1,641,200				15
16	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		300,000				16
17	DATA AND WORD PROCESSING (10 POSITIONS)		699,400				17
18	PLANNING AND DEVELOPMENT (15 POSITIONS)		1,380,100				18
19	THE DIVISION OF PLANNING AND PROGRAM DEVELOPMENT SHALL						19
20	BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE						20
21	FOURTEENTH LEGISLATURE PREPARE A REPORT ON HOW THE						21
22	DIVISION AND THE HEALTH SYSTEM AGENCIES ARE DISCHARGING						22
23	THEIR STATUTORY RESPONSIBILITIES AND ASSISTING THE OTHER						23
24	DEPARTMENT DIVISIONS.						24
25	VITAL STATISTICS (12 POSITIONS)		424,900				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	*****	*****				5
6	***** DEPARTMENT OF LABOR *****					6
7	*****	*****				7
8	EMPLOYMENT SECURITY		35,386,100	5,167,300	30,218,800	8
9	EMPLOYMENT SECURITY					9
10	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				10
11	THE DEPARTMENT OF LABOR IS ENCOURAGED TO FIND THE					11
12	RESOURCES WITHIN ITS EXISTING BUDGET TO PROVIDE JOB					12
13	SERVICES ACTIVITIES TO VALDEZ SIMILAR TO SERVICES					13
14	PROVIDED TO OTHER COMMUNITIES OF EQUAL POPULATION.					14
15	UNEMPLOYMENT INSURANCE (258 POSITIONS)	16,011,400				15
16	DIRECTORS OFFICE (4 POSITIONS)	272,700				16
17	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				17
18	DATA PROCESSING (47 POSITIONS)	3,279,600				18
19	ADMINISTRATIVE SERVICES					19
20	MANAGEMENT SERVICES (48 POSITIONS)	2,300,000				20
21	SPECIAL SERVICES (32 POSITIONS)	1,894,400				21
22	COMMISSIONER'S OFFICE		14,235,600	8,658,900	5,576,700	22
23	COMMISSIONER'S OFFICE (11 POSITIONS)	1,070,300				23
24	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					24
25	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					25
26	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					26
27	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					27

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	RISK MANAGEMENT.		ITEMS	GENERAL FUND	OTHER FUNDS
5	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				3
6	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				4
7	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				5
8	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				6
9	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				7
10	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				8
11	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				9
12	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				10
13	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				11
14	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				12
15	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				13
16	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				14
17	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				15
18	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				16
19	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				17
20	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				18
21	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				19
22	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				20
23	MANAGEMENT AND BUDGET.				21
24	THE DEPARTMENT SHALL REVIEW PRESENT METHODS OF				22
25	CALCULATING PREVAILING WAGE RATES IN RURAL ALASKA				23
26	COMMUNITIES TO DETERMINE IF ALTERNATIVE METHODS CAN BE				24
27	ADOPTED. FURTHER, IT IS THE INTENT OF THE LEGISLATURE				25

1 DEPARTMENT OF LABOR (CONT.)		2	3	4	5	6	7	8	9
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES		
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100							1
5	RAILROAD SAFETY SURVEY	138,900							2
6	* * * * *								3
7	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								4
8	* * * * *								5
9	PUBLIC PROTECTION								6
10	MEASUREMENT STANDARDS			2,035,500	1,897,500	138,000			7
11	OPERATIONS (48 POSITIONS)	2,027,600							8
12	DATA AND WORD PROCESSING	7,900							9
13	BANKING SECURITIES & CORPORATIONS			1,248,300	1,133,300	115,000			10
14	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000							11
15	CORPORATIONS (7 POSITIONS)	246,900							12
16	DATA AND WORD PROCESSING	20,400							13
17	INSURANCE			1,028,500	768,500	260,000			14
18	OPERATIONS (19 POSITIONS)	1,022,300							15
19	DATA AND WORD PROCESSING	6,200							16
20	OCCUPATIONAL LICENSING			1,850,400	1,613,400	237,000			17
21	ADMINISTRATION (21 POSITIONS)	1,107,500							18
22	LICENSING BOARDS	133,400							19
23	THE LEGISLATURE INTENDS THAT LICENSING BOARDS WILL								20
24	REDUCE TRAVEL COSTS BY UTILIZING THE TELECONFERENCE								21
25	SYSTEM TO THE EXTENT POSSIBLE.								22

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	INVESTIGATIONS (8 POSITIONS)	596,200			4
5	DATA AND WORD PROCESSING	13,300			5
6	COMMISSIONER & ADMINISTRATIVE SERVICES		1,373,200	1,373,200	6
7	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,229,500			7
8	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				8
9	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				9
10	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				10
11	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				11
12	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				12
13	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				13
14	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				14
15	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				15
16	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				16
17	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				17
18	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				18
19	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				19
20	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				20
21	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				21
22	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				22
23	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				23
24	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				24
25	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				25
26	MANAGEMENT AND BUDGET.				26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					4
5 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					5
6 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					6
7 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					7
8 RISK MANAGEMENT.					8
9 DATA AND WORD PROCESSING (2 POSITIONS)	143,700				9
10 THE LEGISLATURE INTENDS THAT FUNDING FOR THE REPORT					10
11 REQUIRED BY SEC 3, CH 153, SLA 84 BE PROVIDED BY THE					11
12 ALASKA RAILROAD CORPORATION.					12
13 ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	13
14 OPERATIONS (51 POSITIONS)	3,829,600				14
15 DATA AND WORD PROCESSING	96,600				15
16 REAL ESTATE COMMISSION		500,900	314,700	186,200	16
17 OPERATIONS (7 POSITIONS)	500,400				17
18 DATA AND WORD PROCESSING	500				18
19 OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	19
20 OPERATIONS (25 POSITIONS)	1,966,700				20
21 DATA AND WORD PROCESSING (1 POSITION)	101,500				21
22 DEVELOPMENT					22
23 ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	23
24 ADMINISTRATION (26 POSITIONS)	1,850,500				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER					25
26 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE					26
27 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800			4
5	THE LEGISLATURE INTENDS THAT NO ALASKA POWER AUTHORITY				5
6	POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE APPROVAL				6
7	OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				7
8	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER				9
10	AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE				10
11	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE CAPITAL				12
13	IMPROVEMENT MONIES APPROPRIATED FOR POWER PROJECTS BE				13
14	USED PRIMARILY FOR DESIGN AND CONSTRUCTION. UNLESS				14
15	REVIEWED AND APPROVED BY THE LEGISLATIVE BUDGET AND				15
16	AUDIT COMMITTEE, NO CAPITAL IMPROVEMENT MONIES MAY BE				16
17	SPENT FOR PLANNING OR LICENSING OF THOSE PROJECTS.				17
18	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000	18
19	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	297,300 19
20	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500			20
21	MINERALS DEVELOPMENT (4 POSITIONS)	373,400			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				22
23	UPDATE THE 1982 STUDY OF THE CURRENT IMPACT OF PLACER				23
24	MINING ON ALASKA'S ECONOMY.				24
25	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600			25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INTERNATIONAL TRADE (4 POSITIONS)	786,700				4
5	FOREST PRODUCTS (2 POSITIONS)	179,600				5
6	THE LEGISLATURE INTENDS THAT ADDITIONAL EMPHASIS BE					6
7	PLACED ON PRODUCT DEVELOPMENT AND MARKETING ASSISTANCE					7
8	IN THE RAILBELT AREA.					8
9	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300				9
10	DATA AND WORD PROCESSING	24,800				10
11	INVESTMENTS		1,135,800	678,100	457,700	11
12	OPERATIONS (22 POSITIONS)	1,133,100				12
13	THE LEGISLATURE INTENDS TO REDUCE THE ADMINISTRATIVE					13
14	COSTS AS LOAN PROGRAMS DECREASE. THE DIVISION OF					14
15	INVESTMENTS SHOULD ASSIST THE DIVISION OF ACCOUNTING AND					15
16	COLLECTIONS WITH ITS COLLECTION EFFORTS.					16
17	DATA AND WORD PROCESSING	2,700				17
18	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300	18
19	OPERATIONS (33 POSITIONS)	1,374,900				19
20	INTENT: THE DIVISION SHOULD UTILIZE THE DIVISION OF					20
21	INVESTMENTS LOAN STAFF TO ASSIST WITH COLLECTION EFFORTS.					21
22	DATA AND WORD PROCESSING (1 POSITION)	154,800				22
23	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		23
24	TOURISM		7,217,000	6,992,000	225,000	24
25	OPERATIONS (22 POSITIONS)	7,213,400				25
26	LEGISLATIVE INTENT: THE DIVISION OF TOURISM WILL					26
27	REQUEST LEGISLATIVE BUDGET & AUDIT COMMITTEE APPROVAL					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FOR PROGRAM RECEIPT EXPENDITURES.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS					5
6 INCLUDED IN THE GRANTS LINE FOR THE SKAGWAY HOST PROGRAM.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT \$730,000 IS TO					7
8 BE ALLOCATED TO THE DEVELOPMENT OF OVERSEAS AND STOPOVER					8
9 MARKETS.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED					10
11 EMPHASIS BE PLACED ON DEVELOPMENT OF TOURISM IN THE					11
12 RAILBELT AREA AND IN WESTERN ALASKA AS WELL AS					12
13 DEVELOPMENT OF THE OFF SEASON DOMESTIC TOURIST MARKET.					13
14 DATA AND WORD PROCESSING	3,600				14
15 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	15
16 OPERATIONS (17 POSITIONS)	1,569,700				16
17 DATA AND WORD PROCESSING (1 POSITION)	112,100				17
18 ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	18
19 TRANSPORTATION					19
20 ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	20