

LEG. FINANCE - BILLS 1985 - 1986 2208

SB 219 cont.

2208

Position Title State Trooper			No. of Positions	Range/Step 707A	Base Unit ASCU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location PALMER		Election District 7-15	Leg.		
Type of Expenditure			Justification					
Amount			<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
1	2	3						
Salary 76A + 180 hrs. O/T	46,116							
Benefits	12,051							
Premium Pay	2,827							
Other	3,006							
Total Personal Services		64.0						
Travel		2.0						
Contractual		11.2						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		99.7						
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Match 1003					
			General Funds 1004 99.7					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For B&M Use Only								
Key Number								

Request For
New Position

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

Page 5 of 9
 Revised Date

FY 87

Position Title <u>State Trooper</u>			No. of Positions	Range/Step <u>767A</u>	Base Unit <u>PSEA</u>	Gov.	Approv.	Disapp.
Time Status <u>PFT</u>	Staff Months <u>12.0</u>	RP Number	Location <u>JNU</u>	Election District <u>4</u>	Leg.			
Type of Expenditure			Justification					
			This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.					
Amount			This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.					
1	2	3	This position will function in "A" Detachment in Juneau.					
Salary 76A + 180 hrs. O/T	44.304							
Benefits	11.578							
Premium Pay	2.716							
Other	3.006							
Total Personal Services		61.6						
Travel		2.0						
Contractual		11.1						
Commodities		3.3						
Equipment		19.2						
Other								
Total Cost		97.3						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	97.3					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

Page 7 of 9
 Revised Date _____

FY 87

Position Title State Trooper			No. of Positions	Range/Step	Base Unit	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location ANCH	Election District 7-15	Leg.			
Type of Expenditure			Justification					
		Amount	<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
1	2	3						
Salary 76A + 180 hrs O/T	44,304							
Benefits	11,578							
Premium Pay	2,716							
Other	3,006							
Total Personal Services		61.6						
Travel		2.0						
Contractual		11.1						
Commodities		3.3						
Equipment		12.2						
Other								
Total Cost		97.3						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	97.3					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only								
Key Number _____								

**Request For
New Position**

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

Page 8 of 9
 Revised Date

FY 87

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : 01/16/86

REQUEST

Bill/Resolution No. : CSSB 219
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."
 Sponsor : Senator Devries
 Requestor : (S) Judiciary
 Date of Request : April 24, 1985

FISCAL DETAIL

Agency Affected : DEPARTMENT OF CORRECTIONS
 BRU : Operations
 Components : All Institutions

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			38.1	40.0	80.3	84.3
SUPPLIES			31.2	32.8	65.7	69.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING			69.3	72.8	146.0	153.3

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	-0-	69.3	72.8	146.0	153.3
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	69.3	72.8	146.0	153.3

POSITIONS :

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : William W. Ladwig Phone : 465-3376
 Division : Administrative Services Date : 01/16/86
 Approved by Commissioner : Roger V. Endell by W. Ladwig Date : 01/16/86
 Agency : DEPARTMENT OF CORRECTIONS

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 219

ANALYSIS

I. Assumptions:

This fiscal note takes into consideration the following assumptions:

1. The time involved in full investigation and prosecution of criminal exploitation of children would delay fiscal impact until FY88.
2. This same cycle would delay further fiscal impact until FY90.
3. There would be two convictions each cycle.
4. It is assumed that the cost of living will increase by 5% per year.

II Program Summary

FY88 = \$95/day x 2 x 365 = \$ 69.3
FY89 = \$69.3 x 1.05 = \$ 72.8
FY90 = \$100/day x 4 x 365 = \$146.0
FY91 = \$146.0 x 1.05 = \$153.3

**STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE**

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB 219
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."
 Sponsor : Senator Devries
 Requestor : (S) Judiciary
 Date of Request : April 24, 1985

FISCAL DETAIL

Agency Affected : DEPARTMENT OF CORRECTIONS
 BRU : Operations
 Components : All Institutions

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			41.3	86.9	91.0	143.4
SUPPLIES			33.8	70.7	74.5	117.3
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING			75.1	157.6	165.5	260.7

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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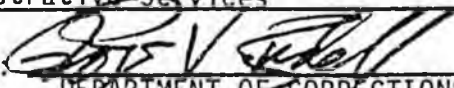
FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	-0-	75.1	157.6	165.5	260.7
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	75.1	157.6	165.5	260.7

POSITIONS :

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : William W. Ladwig Phone : 465-3376
 Division : Administrative Services Date : 01/15/86
 Approved by Commissioner :  Date : 01/15/86
 Agency : DEPARTMENT OF CORRECTIONS

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSSB 219

ANALYSIS

I. Assumptions:

This fiscal note takes into consideration the following assumptions:

1. The time involved in full investigation and prosecution of criminal exploitation of children would delay fiscal impact until FY87.
2. This same cycle would delay further fiscal impact until FY89.
3. There would be two convictions each cycle.
4. It is assumed that the cost of living will increase by 5% per year.

II. Program Summary

FY87 = \$98/day X 2 X 365 = \$ 71.5
FY88 = \$71.5 X 1.05 = \$ 75.1
FY89 = \$108/day X 4 X 365 = \$157.6
FY90 = \$157.6 X 1.05 = \$165.5
FY91 = \$165.5 X 1.5 X 1.05 = \$260.7

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 219
 Title: " special unit for..
exploited & missing children
 Sponsor: Senator De Vries
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: _____
Administration of Justice
 BRU, Program or Subprogram(s) Affected:
Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		585.0	620.1	657.3	696.7	738.5
200 TRAVEL		31.2	16.9	17.9	18.9	20.1
300 CONTRACTUAL		113.6	120.4	127.6	135.2	143.4
400 SUPPLIES		30.4	32.2	34.1	36.2	38.3
500 EQUIPMENT		158.0	0	0	0	0
500 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		918.2	789.6	836.9	887.0	940.3
CAPITAL		0	0	0	0	0
REVENUE		0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND		918.2	789.6	836.9	887.0	940.3
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		10				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached page.

Finance

Prepared By: Senate Finance Committee Phone: _____
 Division: Jan Faiks, Co-Chairman Date: _____

Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by Agency preparing fiscal note):

Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

7/1/84

BACKGROUND TO FINANCE COMMITTEE FISCAL NOTE
FOR SENATE BILL 29

100 Personal Services: Salaries and benefits for one trooper sergeant, one APD sergeant, three trooper investigators, three APD officers, and two clerks. (One FBI agent will assist unit at no cost to the State.)

200 Travel: Average of \$2000 per year for each officer to travel to assist rural law enforcement agencies. Additional \$1900 per officer to travel to one-week training course at Federal Law Enforcement Training Center in Georgia.

300 Contractual: telephone, postage, maintenance agreement on typewriter, photo processing, physical exams, costs for operating one vehicle.

400 Supplies & Materials: clothing allowance, training materials, film supplies, office supplies and forms, vehicle accessories, ammunition, training aids.

500 Equipment: one time purchase of one new patrol vehicle with underhood speaker, car radio, siren/amplifier, radio, firearms, 2 desks, 2 chairs, one typewriter.

For years following FY 86, all continuing cost items reflect an annual inflation factor of 6%.

**STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE**

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB 219 (Fin)
 Title : Act establishing a special unit. . .exploited children

Sponsor : Senate Finance
 Requestor : _____
 Date of Request : _____

FISCAL DETAIL

Agency Affected : Health and Social Services
 BRU : Social Services

Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING : (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS :

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS : Attach a separate page if necessary

Prepared by : _____
 Division : Senator Jan Faiks, Co-chairman *Jan Faiks*
Senate Finance Committee

Phone : 465-4523
 Date : 2/6/86

Approved by Commissioner : _____
 Agency : _____

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : SB 219
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."
 Sponsor : Senator Devries
 Requestor : (S) Judiciary
 Date of Request : April 24, 1985

FISCAL DETAIL

Agency Affected : DEPARTMENT OF CORRECTIONS
 BRU : Operations
 Components : All Institutions

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			41.5	86.9	91.0	143.4
SUPPLIES			33.8	70.7	74.5	117.3
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING			75.1	157.6	165.5	260.7

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	-0-	75.1	157.6	165.5	260.7
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	75.1	157.6	165.5	260.7

POSITIONS :

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : William W. Ladwig Phone : 465-3376
 Division : Administrative Services Date : 12-11-85
 Approved by Commissioner : William W. Ladwig for Bruce V. Enell Date : 12-11-85
 Agency : DEPARTMENT OF CORRECTIONS

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

page 1 of 2

10/25/85

*1985
Fiscal Notes
Jens says to
remove from
committee files.*

Corrections

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST

Bill/Resolution No. : SB 219
 Title : "An Act establishing a special unit for the investigation of criminally exploited and missing children."
 Sponsor : Senator Devries
 Requestor : (S) Judiciary
 Date of Request : April 24, 1985

FISCAL DATA

Agency Affected : Operat
 BRU : Operat
 Components : A

Corrections IS

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL			41.3	86.9	91.0	143.4
SUPPLIES			33.8	70.7	74.5	117.3
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING			75.1	157.6	165.5	260.7

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	-0-	75.1	157.6	165.5	260.7
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	75.1	157.6	165.5	260.7

POSITIONS :

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS

1985

Fiscal Notes

Prepared by : *Jens says to*
 Division : *remove from*
 Approved by : *committee files.*
 Agency : _____

Phone : 465-3376
 Date : 12-11-85
 Date : 12-11-85

 ONS _____

Distribution
 Legislative
 Legislative
 Requestor
 Office of
 Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

ANALYSIS

I. Assumptions:

This fiscal note takes into consideration the following assumptions:

1. The time involved in full investigation and prosecution of criminal exploitation of children would delay fiscal impact until FY87.
2. This same cycle would delay further fiscal impact until FY89.
3. There would be two convictions each cycle.
4. It is assumed that the cost of living will increase by 5% per year.

II. Program Summary

FY87 = \$98/day X 2 X 365 = \$ 71.5
FY88 = \$71.5 X 1.05 = \$ 75.1
FY89 = \$108/day X 4 X 365 = \$157.6
FY90 = \$157.6 X 1.05 = \$165.5
FY91 = \$165.5 X 1.5 X 1.05 = \$260.7

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST:

Bill/Resolution No.: SB 219
 Title: "An Act establishing a special unit
 for the investigation of criminally exploited
 and missing children."
 Sponsor: Senator Devries
 Requestor: (S) Judiciary
 Date of Request: April 24, 1985

FISCAL DETAIL:

Agency Affected: DEPARTMENT OF CORRECTIONS
 Program Category Affected: _____
Administration of Justice
 BRU, Program or Subprogram(s) Affected: _____
Offender Confinement, Reformation
 And Supervision

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL			39.3	41.3	86.9	91.0
400 SUPPLIES			32.2	33.8	70.7	74.5
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	71.5	75.1	157.6	165.5

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	71.5	75.1	157.6	165.5
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	71.5	75.1	157.6	165.5

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary.

See attachment.

Prepared By: William W. Ladwig
 Division: Deputy Commissioner - Administration
 Approved by Commissioner: [Signature]
 Agency: DEPARTMENT OF CORRECTIONS

Phone: 465-3376
 Date: April 25, 1985
 Date: April 25, 1985

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (ies)

STATE OF ALASKA 1985 LEGISLATIVE SESSI
FISCAL NOTE

Law

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 219
 Title: "...establishing a special
 unit...criminally exploited...children..."
 Sponsor: Sen. DeVries
 Requestor: Sen. Finance
 Date of Request: May 7, 1985

FISCAL DETAIL

Agency Affected: Depa
 Program Category Affected: _____
Admin. of Justice, Gen. Govt.
 BRU, Program or Subprogram(s) Affected: _____
Prosecution, Legal Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		263.8	335.6	355.7	377.0	399.6
200 TRAVEL		20.0	25.4	26.9	28.5	30.2
300 CONTRACTUAL		35.7	45.4	48.1	51.0	54.1
400 SUPPLIES		19.0	12.7	13.5	14.3	15.2
500 EQUIPMENT		21.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		359.5	419.1	444.2	470.8	499.1

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		359.5	419.1	444.2	470.8	499.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		5	5	5	5	5
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Please see attached analysis.

Prepared By: Richard I. Pegues, Director Phone: 465-3672
 Division: Administrative Services Date: 5/8/85
 Approved by Commissioner: Norman C. Gorsuch Date: 5/8/85
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

<p>REQUEST Bill/Resolution No.: <u>SB 219</u> Title: <u>"...establishing a special unit...criminally exploited...children..."</u> Sponsor: <u>Sen. DeVries</u> Requestor: <u>Sen. Finance</u> Date of Request: <u>May 7, 1985</u></p>	<p>FISCAL DETAIL Agency Affected: <u>Department of Law</u> Program Category Affected: <u>Admin. of Justice, Gen. Govt. BRU, Program or Subprogram(s) Affected: Prosecution, Legal Services</u></p>
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EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		263.8	335.6	355.7	377.0	399.6
200 TRAVEL		20.0	25.4	26.9	28.5	30.2
300 CONTRACTUAL		35.7	45.4	48.1	51.0	54.1
400 SUPPLIES		19.0	12.7	13.5	14.3	15.2
500 EQUIPMENT		21.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		359.5	419.1	444.2	470.8	499.1
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		359.5	419.1	444.2	470.8	499.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		5	5	5	5	5
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Please see attached analysis.

Prepared By: Richard I. Pegues, Director Phone: 465-3672
 Division: Administrative Services Date: 5/8/85
 Approved by Commissioner: Norman C. Gorsuch Date: 5/8/85
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

Law

/1/84

May 8, 1985

This bill establishes a special unit within the Department of Public Safety to investigate reports of missing or criminally exploited children. Under the current fiscal note for the Department of Public Safety (Senate Finance Committee version dated 5/8/85) this investigative unit would be located in Anchorage, and would be made up of two sergeants, seven investigators (including one FBI agent) and two clerks. It is anticipated that the vast majority of the cases which the new unit will handle will be sexual exploitation cases. Child sexual exploitation cases are extremely complicated and time consuming cases. There are usually numerous offenses, commonly more than one victim, and the offenses have often taken place over a long period of time. Factors such as the young age of the victim, the frightening and humiliating nature of the abusive conduct, and the emotional trauma the child has suffered, combine to make these cases among the most difficult to successfully prosecute.

The Anchorage Police Department currently has a joint APD/AST investigative unit which investigates child sexual abuse cases. This unit consists of one supervisor, five investigators, and a clerk. The unit investigates an average of 50 cases a month. There are currently two prosecutors in the Anchorage District Attorney's Office who work full time on the prosecution of criminal cases arising from the APD/AST unit. Two attorneys are not able to handle this screening and trial case load, however, and many of these sensitive cases must be assigned to other attorneys in the office.

Based on the workload generated by the existing APD/AST unit in Anchorage, the Department of Law estimates that four additional attorneys, one full time legal secretary, and one part-time legal secretary will be needed to handle the new cases which will be generated by the nine-person investigative unit created by SB 219. Three of these attorneys will be assigned to the prosecution of the new criminal cases, and one will be assigned to the civil division to handle the civil "child in need of aid" proceedings necessary to ensure the protection of those children who have been sexually exploited by a family member. The legal secretaries are needed to type charging documents, motions, and other necessary legal pleadings.

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE		COV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION 8	TRICT	LEC.			
3.	CONTINUATION LEVEL				ADDITION							
4.	TYPE OF EXPENDITURE				AMOUNT							
	1		2		3							
	PERSONAL SERVICES											
5.	Salary	4,464 X 10	44,640									
6.	Benefits		6,968									
7.	Supplemental Benefits		2,680									
8.	Fixed Benefits		2,193									
9.	TOTAL PERSONAL SERVICES		01	56,481								
10.	Travel		02	5,000								
11.	Contractual		03	7,000								
12.	Commodities		04	3,500								
13.	Equipment		05	1,500								
14.	Other											
15.	TOTAL			73,481								
JUSTIFICATION												
<p>This is the first of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB No. 219. The bill will increase from 6 to 14 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney IV is required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, experienced attorneys are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>												
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts 1002										
18.		G.F. Match 1003										
19.		General Funds 1004		73,481								
20.		I-A Receipts 1005										
21.		Program Receipts 1028										
		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

REQUEST FOR
NEW POSITION

AGENCY DEPARTMENT OF LAW
PROGRAM DUE PROCESS
BRU PROSECUTION
COMPONENT 3RD JUDICIAL DISTRICT

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Revised Date _____

FY 86

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPT.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1			2		3				
	PERSONAL SERVICES									
5.	Salary	4,464 X 10		44,640						
6.	Benefits			6,968						
7.	Supplemental Benefits			2,680						
8.	Fixed Benefits			2,193						
9.	TOTAL PERSONAL SERVICES			01	56,481					
10.	Travel			02	5,000					
11.	Contractual			03	7,000					
12.	Commodities			04	3,500					
13.	Equipment			05	1,500					
14.	Other									
15.	TOTAL COST				73,481					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		73,481						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
KEY NUMBER _____										

This is the second of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB No. 219. The bill will increase from 6 to 14 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney IV is required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, experienced attorneys are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.

**REQUEST FOR
NEW POSITION**

AGENCY DEPARTMENT OF LAW

PROGRAM DUE PROCESS

BRU PROSECUTION

COMPONENT 3RD JUDICIAL DISTRICT

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Revised Date _____

FY 86

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE	GOV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE				AMOUNT						
	1		2		3						
	PERSONAL SERVICES										
5.	Salary	4,464 X 10	44,640								
6.	Benefits		6,968								
7.	Supplemental Benefits		2,680								
8.	Fixed Benefits		2,193								
9.	TOTAL PERSONAL SERVICES		01	56,481							
10.	Travel		02	5,000							
11.	Contractual		03	7,000							
12.	Commodities		04	3,500							
13.	Equipment		05	1,500							
14.	Other										
15.	TOTAL COST			73,481							
	RECEIPT CODE				FUNDING SOURCE						
16.					Federal Receipts 1002						
17.					G.F. Match 1003						
18.					General Funds 1004		73,481				
19.					I-A Receipts 1005						
20.					Program Receipts 1028						
21.					Other						
FOR B2M USE ONLY KEY NUMBER _____											

This is the third of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB No. 219. The bill will increase from 6 to 14 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney IV is required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, experienced attorneys are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.

REQUEST FOR
NEW POSITION

AGENCY DEPARTMENT OF LAW
PROGRAM DUE PROCESS
BRU PROSECUTION
COMPONENT 3rd JUDICIAL DISTRICT

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FY 86

1.	POSITION TITLE LEGAL SECRETARY I				RANGE/STEP 10B	BARG. UNIT GGU	PAGE/LINE	GOV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>This is a request for a Legal Secretary to handle office support services for the three attorneys required for prosecution of child sexual abuse cases, brought by the special unit to investigate criminally exploited and missing children. These cases are usually labor intensive and require a great deal of case and evidence preparation. In terms of staff support, these cases involve a disproportionate amount of pretrial pleadings and discovery requests. Full-time secretarial assistance will therefore be necessary.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary	1,893 X 10	18,930									
6.	Benefits		2,954									
7.	Supplemental Benefits		1,160									
8.	Fixed Benefits		2,193									
9.	TOTAL PERSONAL SERVICES		01								25,237	
10.	Travel		02								-0-	
11.	Contractual		03								5,200	
12.	Commodities		04								2,500	
13.	Equipment		05								7,500	
14.	Other											
15.	TOTAL COST										40,437	
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts 1002										
18.		G.F. Match 1003										
19.		General Funds 1004		40,437								
20.		I-A Receipts 1005										
21.		Program Receipts 1028										
		Other										
FOR B&M USE ONLY KEY NUMBER _____												

REQUEST FOR
NEW POSITION

AGENCY DEPARTMENT OF LAW
PROGRAM DUE PROCESS
BRU PROSECUTION
COMPONENT 3RD JUDICIAL DISTRICT

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FY 86

1.	POSITION TITLE ATTORNEY IV				RANGE/STEP 24A	BARG. UNIT PX	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.		
3.	CONTINUATION LEVEL				ADDITION		JUSTIFICATION			
4.	TYPE OF EXPENDITURE			AMOUNT		<p>This is a request for a single attorney position for the Department of Law's Civil Division to handle Child in Need of Aid cases that will result from the establishment of a special unit for the investigation of criminally exploited and missing children, as provided in SB 219. Funding for enforcement agencies will increase the existing unit from 6 to 14 members. The unit generates 12 civil petitions for termination of parental rights each month. Such petitions result in lengthy legal proceedings requiring at least one full-time attorney. Formal establishment of the unit, and increasing its size by 133% will result in at least a doubling of the current caseload. An Attorney IV is required because of the seriousness of the petitions, which often result in the state's attorney facing as many as 4 other attorneys during termination proceedings.</p>				
	1	2		3						
	PERSONAL SERVICES									
5.	Salary	4.464 X 10	44,640							
6.	Benefits		6,968							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,193							
9.	TOTAL PERSONAL SERVICES		01	56,481						
10.	Travel		02	5,000						
11.	Contractual		03	7,000						
12.	Commodities		04	3,500						
13.	Equipment		05	1,500						
14.	Other									
15.	TOTAL COST			73,481						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		73,481						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY KEY NUMBER _____										

REQUEST FOR
NEW POSITION

AGENCY DEPARTMENT OF LAW
PROGRAM LEGAL SERVICES
BRU LEGAL SERVICES
COMPONENT OPERATIONS

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Revised Date _____

FY 86

1.	POSITION TITLE LEGAL SECRETARY I				RANGE/STEP 10B	BARG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 8	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary	947 X 10	9,470							
6.	Benefits		1,478							
7.	Supplemental Benefits		581							
8.	Fixed Benefits		1,097							
9.	TOTAL PERSONAL SERVICES		01	12,626						
10.	Travel		02	-0-						
11.	Contractual		03	2,500						
12.	Commodities		04	2,500						
13.	Equipment		05	7,500						
14.	Other									
15.	TOTAL COST			25,126						
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts 1002								
18.		G.F. Match 1003								
19.		General Funds 1004		25,126						
20.		I-A Receipts 1005								
21.		Program Receipts 1028								
		Other								
FOR B2M USE ONLY KEY NUMBER _____										

Children's proceedings involving termination of parental rights, and the emergency placement of abused children require a great deal of paperwork, often on an emergency basis. The addition of an attorney position to handle Children in Need of Aid petitions that will arise from the special unit to investigate criminally exploited and missing children will also require part-time secretarial support services.

**REQUEST FOR
NEW POSITION**

AGENCY DEPARTMENT OF LAW
PROGRAM LEGAL SERVICES
BRU LEGAL SERVICES
COMPONENT OPERATIONS

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Revised Date _____

FY 86

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

*Public
Safety
Troopers*

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSB 219 (Fin)
Title: "...special unit for...
exploited & missing children"
Sponsor: Sen. DeVries
Requestor: Sen. Finance
Date of Request: 05/08/85

FISCAL DETAIL

Agency Affected: Public Safety
Program Category Affected: _____
Alaska State Troopers
BRU, Program or Subprogram(s) Affected: _____
Detachments & CIB

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		385.5	420.0	445.2	471.9	500.2
200 TRAVEL		19.5	20.7	21.9	23.2	24.6
300 CONTRACTUAL		77.4	82.0	86.9	92.1	97.6
400 SUPPLIES		20.3	21.5	22.8	24.2	25.7
500 EQUIPMENT		102.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		605.6	544.2	576.8	611.4	648.1

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND		605.6	544.2	576.8	611.4	648.1
FEDERAL FUNDS						
OTHER						
TOTAL		605.6	544.2	576.8	611.4	648.1

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		6	6	6	6	6
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

A six percent annual inflation adjustment has been applied to costs beyond FY 86.

Prepared By: *ML* Marcia Lynn McKenzie Phone: 465-4349
Division: Administrative Services Date: 5/08/85

Approved by Commissioner: *RS* Robert J. Sundberg Date: 5/8/85
Agency: Department of Public Safety

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSB 219 (Fin)
 Title: "...special unit for...
 exploited & missing children"
 Sponsor: Sen. DeVries
 Requestor: Sen. Finance
 Date of Request: 05/08/85

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: _____
Alaska State Troopers
 BRU, Program or Subprogram(s) Affected: _____
Detachments & CIB

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
100 PERSONAL SERVICES		385.5	420.0	445.2	471.9	500.2
200 TRAVEL		19.5	20.7	21.9	23.2	24.6
300 CONTRACTUAL		77.4	82.0	86.9	92.1	97.6
400 SUPPLIES		20.3	21.5	22.8	24.2	25.7
500 EQUIPMENT		102.9				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		605.6	544.2	576.8	611.4	648.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		605.6	544.2	576.8	611.4	648.1
FEDERAL FUNDS						
OTHER						
TOTAL		605.6	544.2	576.8	611.4	648.1

POSITIONS:

FULL-TIME		6	6	6	6	6
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

A six percent annual inflation adjustment has been applied to costs beyond FY 86.

Prepared By: Marcia Lynn McKenzie Phone: 465-4349
 Division: Administrative Services Date: 5/08/85

Approved by Commissioner: Robert J. Sundberg Date: 5/11/85
 Agency: Department of Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

*Public
Safety
Troopers*

7/1/84

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T		51,360							
6.	Benefits		12,705							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		69.4					
10.	Travel		02		3.9					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				109.7					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will be located in "B" Detachment in Anchorage.

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIB

FY 86

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Revised Date _____

1.	POSITION TITLE Analyst Programmer				RANGE/STEP 17/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION This position will operate, maintain and otherwise support the "Inquire" data processing software that is utilized in missing persons investigations. This system was purchased several years ago to assist in two major homicide investigations. Funds are requested to upgrade and maintain the system yearly (\$4,500) as well as initial installation (\$1,150). A desk and chair are also requested. This position is budgeted for only 3 months in FY 86 and 6 months in subsequent years.					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	8,688								
6.	Benefits	1,569								
7.	Supplemental Benefits	533								
8.	Fixed Benefits	1,366								
9.	TOTAL PERSONAL SERVICES	01		12.2						
10.	Travel	02								
11.	Contractual	03		5.7						
12.	Commodities	04		1.0						
13.	Equipment	05		.8						
14.	Other									
15.	TOTAL COST			19.7						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		19.7						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU DPS Administration
COMPONENT Data/Word Processing

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Revised Date _____

FY 86

1.	POSITION TITLE Clerk Typist III				RANGE/STEP 8/B	BARG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PET	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT							
	1		2		3						
	PERSONAL SERVICES										
5.	Salary BR + 180 hrs. O/T		22,926								
6.	Benefits		4,140								
7.	Supplemental Benefits		1,405								
8.	Fixed Benefits		2,732								
9.	TOTAL PERSONAL SERVICES		01		31.2						
10.	Travel		02								
11.	Contractual		03		1.2						
12.	Commodities		04		2.0						
13.	Equipment		05		2.2						
14.	Other										
15.	TOTAL COST				36.6						
	RECEIPT CODE				FUNDING SOURCE						
16.					Federal Receipts 1002						
17.					G.F. Match 1003						
18.					General Funds 1004						
19.					I-A Receipts 1005						
20.					Program Receipts 1028						
21.					Other						
					36.6						
FOR BSM USE ONLY											
KEY NUMBER _____											

This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "B" Detachment in Anchorage.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
 PROGRAM Administration of Justice
 BRU Alaska State Troopers
 COMPONENT Detachments and CIB

Page _____ of _____
 Revised Date _____

FY 86

1.	POSITION TITLE State Trooper			
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER

RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.
BRU PRIORITY 4 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15		LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary 77A + 180 hrs. O/T	47.640	
6.	Benefits	11.785	
7.	Supplemental Benefits	2.680	
8.	Fixed Benefits	2.612	
9.	TOTAL PERSONAL SERVICES	01	64.7
10.	Travel	02	2.0
11.	Contractual	03	13.9
12.	Commodities	04	3.3
13.	Equipment	05	19.2
14.	Other		
15.	TOTAL COST		103.1

JUSTIFICATION

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of 5 com. positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	103.1
19.		!-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR B&M USE ONLY
4A KEY NUMBER _____

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
 PROGRAM Administration of Justice
 BRU Alaska State Troopers
 COMPONENT Detachment and CIB

FY 86

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1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BP PRIORITY 5 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary 77A + 180 hrs. O/T	47,640	
6.	Benefits	11,785	
7.	Supplemental Benefits	2,680	
8.	Fixed Benefits	2,612	
9.	TOTAL PERSONAL SERVICES	01	64.7
10.	Travel	02	2.0
11.	Contractual	03	13.9
12.	Commodities	04	3.3
13.	Equipment	05	19.2
14.	Other		
15.	TOTAL COST		103.1

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	103.1
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

JUSTIFICATION

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of 5 com.positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

FOR B&M USE ONLY
4A KEY NUMBER _____

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachment and CIB

FY 86

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Revised Date _____

1.	POSITION TITLE Clerk-Typist III				RANGE/STEP 8/B	BARG. UNIT G	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6 of 8	LOCATION Anch	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 8/B		10,068							
6.	Benefits 18.0577%		1,818							
7.	Supplemental Benefits		617							
8.	Fixed Benefits		1,366							
9.	TOTAL PERSONAL SERVICES	01	13.9							
10.	Travel	02								
11.	Contractual	03	1.0							
12.	Commodities	04	1.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		18.1							
JUSTIFICATION										
This half-time position will provide clerical support to the five commissioned officers and will be available to ensure timeliness in clerical tasks when the full-time clerk-typist is unavailable.										
16.	RECEIPT CODE	FUNDING SOURCE								
17.		Federal Receipts	1002							
18.		G.F. Match	1003							
19.		General Funds	1004	18.1						
20.		I-A Receipts	1005							
21.		Program Receipts	1028							
		Other								
FOR B&M USE ONLY KEY NUMBER _____										

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety

PROGRAM Crime Identification & Apprehension

BRU Alaska State Troopers

COMPONENT Detachments & CIB

FY 86

Page _____ of _____
Revised Date _____

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of 5 com. positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47.640							
6.	Benefits		11.785							
7.	Supplemental Benefits		2.680							
8.	Fixed Benefits		2.612							
9.	TOTAL PERSONAL SERVICES	01	64.7							
10.	Travel	02	2.0							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		103.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 8 of 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This is one of 5 com. positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47.640							
6.	Benefits		11.785							
7.	Supplemental Benefits		2.680							
8.	Fixed Benefits		2.612							
9.	TOTAL PERSONAL SERVICES	01	64.7							
10.	Travel	02	2.0							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		103.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Administration of Justice
 BRU Alaska State Troopers
 COMPONENT Detachment and CIB

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 Revised Date

FY 86

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Administration of Justice
 BRU Alaska State Troopers
 COMPONENT Detachment and CIB

Page of
 Revised Date

FY 86

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Public Safety
Admin. Justice

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 219
Title: "...special unit for...
exploited & missing children
Sponsor: Senator De Vries
Requestor: Senate State Affairs
Date of Request: 4-4-85

FISCAL DETAIL

Agency Affected: Public Safety
Program Category Affected: Administration of Justice
BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		974.1	1,032.5	1,094.5	1,160.2	1,229.8
200 TRAVEL		33.5	25.4	26.9	28.5	30.2
300 CONTRACTUAL		178.5	188.0	199.3	211.3	224.0
400 SUPPLIES		50.6	53.5	56.8	60.3	63.8
500 EQUIPMENT		242.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
GENERAL FUND		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8
FEDERAL FUNDS						
OTHER						
TOTAL		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8

POSITIONS:

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
FULL-TIME		18	18	18	18	18
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached page.

Prepared By: Francis C. Allan *F.C.A.*
Division: Alaska State Troopers

Phone: 269-5691
Date: 04/01/85

Approved by Commissioner: Robert J. Sundberg
Agency: Public Safety

Date: 4/17/85

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 219
 Title: "...special unit for...
 exploited & missing children
 Sponsor: Senator De Vries
 Requestor: Senate State Affairs
 Date of Request: 4-4-85

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: Administration of Justice
 BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		974.1	1,032.5	1,094.5	1,160.2	1,229.8
200 TRAVEL		33.5	25.4	26.9	28.5	30.2
300 CONTRACTUAL		178.5	188.0	199.3	211.3	224.0
400 SUPPLIES		50.6	53.6	56.8	60.3	63.8
500 EQUIPMENT		242.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,478.9	1,299.5	1,377.5	1,460.3	1,547.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		18	18	18	18	18
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached page.

Prepared By: Francis C. Allan ^{f.c.a.} Phone: 269-5691
 Division: Alaska State Troopers Date: 04/01/85
 Approved by Commissioner: Robert J. Sundberg Date: 4/12/85
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):

Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

*Public
 Safety
 Admin.*

7/1/84

SB 219
Fiscal Analysis

Our estimate indicates that to implement this special unit and to strengthen the already existing Child Sexual Assault Unit will require the following manpower additions:

- A) Child Sexual Assault Unit
3 x Trooper working as an investigator (77A)
- B) Criminal Investigation Bureau
1 x Trooper working as an investigator (77A)
1 x Clerk Typist II (7A)
- C) "B" Detachment - Anchorage
1 x Sergeant (78A)
1 x Trooper working as an investigator (77A)
1 x CT II (7A)
- D) "C" Detachment - Soldotna
1 x Sergeant (78A)
1 x Trooper working as an investigator (77A)
1 x CT II (7A)
- E) "A" Detachment - Juneau
1 x Sergeant (78A)
1 x Trooper working as an investigator (77A)
1 x CT II (7A)
- F) "E" Detachment - Fairbanks
1 x Sergeant (78A)
1 x Trooper working as an investigator (77A)
1 x CT II (7A)
- G) Information Services
1 x Analyst Programmer (17A)

Additionally, an average of \$2,000 is estimated to be needed for each commissioned position for investigative travel as well as a five man training course for one week at the Federal Law Enforcement Training Center in Georgia which will cost approximately \$1,900 for each position. Contractual funds are requested for the "Inquire" Data Processing System to address missing persons. A 6% inflation factor is estimated for each year after FY86. Salaries are calculated at the increased rates reflected in new contracts.

Sergeant/Trooper Costs
other than Personal Services

TRAVEL & PER DIEM - 200

Average - this will vary	2,000	
TOTAL TRAVEL & PER DIEM		2,000

CONTRACTUAL - 300

Telephone/Postage, \$100 per month x 12	1,200	
Photo Processing, \$45 per month x 12	540	
PSEA Physical Exam, Average	300	
HWCf Vehicle - Monthly cost Replacement \$369 per month + 1,755 miles x .31	<u>11,868</u>	
TOTAL CONTRACTUAL		13,908

SUPPLIES & MATERIALS - 400

Clothing Allowance	636	
Training Materials	200	
Film Supplies & Office Supplies	1,365	
Vehicle Accessories - Blanket, tire chains, snow tires, flares, etc.	650	
Ammunition	100	
Other supplies, such anatomically correct dolls etc.	<u>300</u>	
TOTAL SUPPLIES & MATERIALS		3,251

EQUIPMENT - 500

Patrol Vehicle - initial cost	12,000	
Desk	550	
Underhood Speaker	100	
Car Radio	2,800	
Siren/Amplifier	250	
MX360 Radio - Portable w/charger	2,900	
Chair	275	
Firearms (revolver & shotgun)	<u>375</u>	
TOTAL EQUIPMENT		<u>19,550</u>

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

Costs per Clerical Position
other than Personal Services

CONTRACTUAL - 300

Telephone/Postage, \$85 per month x 12	1,020	
Maintenance Agreement on Typewriter	<u>175</u>	
TOTAL CONTRACTUAL		1,195

SUPPLIES AND MATERIALS - 400

Forms	1,000	
Stationary, copy machine paper, etc.	<u>1,000</u>	
TOTAL SUPPLIES AND MATERIALS		2,000

EQUIPMENT - 500

Desk	576	
Chair	223	
Typewriter	<u>1,369</u>	
TOTAL EQUIPMENT		2,168

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION DET	STAFF MONTHS 12 0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		64.7					
10.	Travel		02		3.9					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				105.0					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIB

FY 86

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Revised Date _____

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARC. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		64.7							
10.	Travel		2.0							
11.	Contractual		13.9							
12.	Commodities		3.3							
13.	Equipment		19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		103.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR D&M USE ONLY										
4A KEY NUMBER										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIB

FY 86

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Revised Date

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01 64.7							
10.	Travel		02 2.0							
11.	Contractual		03 13.9							
12.	Commodities		04 3.3							
13.	Equipment		05 19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		103.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This is one of three positions that will be utilized to strengthen the current Child Sexual Assault Unit in Anchorage and be a component of that Special Unit.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIB

FY 86

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Revised Date _____

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 5	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		47,640							
6.	Benefits		11,785							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		64.7					
10.	Travel		02		2.0					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				103.1					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will assist in the statewide coordination of investigations and therefore will be based in the Criminal Investigation Bureau.

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIR

FY 86

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Revised Date _____

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light. This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17. This position will be located in "B" Detachment in Anchorage.					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 78A + 120 hrs. O/T	51,360								
6.	Benefits	12,705								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01		69.4						
10.	Travel	02		3.9						
11.	Contractual	03		13.9						
12.	Commodities	04		3.3						
13.	Equipment	05		19.2						
14.	Other									
15.	TOTAL COST			109.7						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		109.7						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIR

FY 86

Page 6 of 18
Revised Date _____

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T	47,640								
6.	Benefits	11,785								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01	64.7							
10.	Travel	02	2.0							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		103.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		103.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER -----										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "B" Detachment in Anchorage.

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
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Revised Date

1.	POSITION TITLE Clerk Typist II			RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.	
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "B" Detachment in Anchorage.</p>				
	1	2	3						
	PERSONAL SERVICES								
5.	Salary 7A + 180 hrs. O/T	21,114							
6.	Benefits	3,813							
7.	Supplemental Benefits	1,294							
8.	Fixed Benefits	2,732							
9.	TOTAL PERSONAL SERVICES	01	29.0						
10.	Travel	02							
11.	Contractual	03	1.2						
12.	Commodities	04	2.0						
13.	Equipment	05	2.2						
14.	Other								
15.	TOTAL COST		34.4						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts	1002						
17.		G.F. Match	1003						
18.		General Funds	1004	34.4					
19.		I-A Receipts	1005						
20.		Program Receipts	1028						
21.		Other							
FOR B&M USE ONLY 4A KEY NUMBER _____									

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
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Revised Date _____

1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 10	LOCATION FBKS	ELECTION DISTRICT 20	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		53,232							
6.	Benefits		13,168							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		71.7					
10.	Travel		02		2.0					
11.	Contractual		03		13.9					
12.	Commodities		04		3.3					
13.	Equipment		05		19.2					
14.	Other									
15.	TOTAL COST				110.1					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004			110.1					
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "E" Detachment in Fairbanks.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
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Revised Date _____

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 9	LOCATION FBKS	ELECTION DISTRICT 20	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1	2			3					
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T	57,360								
6.	Benefits	14,190								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01			76.8					
10.	Travel	02			3.9					
11.	Contractual	03			13.9					
12.	Commodities	04			3.3					
13.	Equipment	05			19.2					
14.	Other									
15.	TOTAL COST				117.1					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		117.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "E" Detachment in Fairbanks.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
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Revised Date _____

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 11	LOCATION FBKS	ELECTION DISTRICT 20	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "E" Detachment in Fairbanks.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T	22,836								
6.	Benefits	4,124								
7.	Supplemental Benefits	1,400								
8.	Fixed Benefits	2,732								
9.	TOTAL PERSONAL SERVICES	01	31.1							
10.	Travel	02								
11.	Contractual	03	1.2							
12.	Commodities	04	2.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		36.5							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		36.5						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Administration of Justice
BRU Alaska State Troopers
COMPONENT Detachments and CIB

FY 86

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Revised Date _____

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRD.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 8	LOCATION ANCH	ELECTION DISTRICT 7-15	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T		21,114							
6.	Benefits		3,813							
7.	Supplemental Benefits		1,294							
8.	Fixed Benefits		2,732							
9.	TOTAL PERSONAL SERVICES		01		29.0					
10.	Travel		02							
11.	Contractual		03		1.2					
12.	Commodities		04		2.0					
13.	Equipment		05		2.2					
14.	Other									
15.	TOTAL COST				34.4					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004			34.4					
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will be located in the Criminal Investigation Bureau in Anchorage.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
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Revised Date _____

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 13	LOCATION Soldotna	ELECTION DISTRICT 5	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 78A + 180 hrs. O/T	53,232								
6.	Benefits	13,168								
7.	Supplemental Benefits	2,680								
8.	Fixed Benefits	2,612								
9.	TOTAL PERSONAL SERVICES	01	71.7							
10.	Travel	02	3.9							
11.	Contractual	03	13.9							
12.	Commodities	04	3.3							
13.	Equipment	05	19.2							
14.	Other									
15.	TOTAL COST		112.0							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		112.0						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "C" Detachment in Soldotna.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
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Revised Date _____

1.	POSITION TITLE Sergeant P.S.				RANGE/STEP 78/A	BARG. UNIT PSEA	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 14	LOCATION Juneau	ELECTION DISTRICT 4		LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE										
	1		2		3						
	PERSONAL SERVICES										
5.	Salary 78A + 180 hrs. O/T		51,360								
6.	Benefits		12,705								
7.	Supplemental Benefits		2,680								
8.	Fixed Benefits		2,612								
9.	TOTAL PERSONAL SERVICES		01		69.4						
10.	Travel		02		3.9						
11.	Contractual		03		13.9						
12.	Commodities		04		3.3						
13.	Equipment		05		19.2						
14.	Other										
15.	TOTAL COST				109.7						
RECEIPT CODE FUNDING SOURCE											
16.			Federal Receipts 1002								
17.			G.F. Match 1003								
18.			General Funds 1004		109.7						
19.			I-A Receipts 1005								
20.			Program Receipts 1028								
21.			Other								
FOR B&M USE ONLY 4A KEY NUMBER _____											

This position will be an investigator who will be part of a special unit dealing with cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases. Current staffing is simply unable to address the number of cases that are coming to light.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "A" Detachment in Juneau.

**REQUEST FOR
NEW POSITION**

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1.	POSITION TITLE State Trooper				RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 15	LOCATION Soldotna	ELECTION DISTRICT 5	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary 77A + 180 hrs. O/T		49,368							
6.	Benefits		12,213							
7.	Supplemental Benefits		2,680							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01	66.9						
10.	Travel		02	2.0						
11.	Contractual		03	13.9						
12.	Commodities		04	3.3						
13.	Equipment		05	19.2						
14.	Other									
15.	TOTAL COST			105.3						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		C.F. Match 1003								
18.		General Funds 1004		105.3						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "C" Detachment in Soldotna.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
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Revised Date _____

1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 16	LOCATION Soldotna	ELECTION DISTRICT 5	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T	21,678								
6.	Benefits	3,915								
7.	Supplemental Benefits	1,329								
8.	Fixed Benefits	2,732								
9.	TOTAL PERSONAL SERVICES	01	29.7							
10.	Travel	02								
11.	Contractual	03	1.2							
12.	Commodities	04	2.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		35.1							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	35.1						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "C" Detachment in Soldotna.

**REQUEST FOR
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Revised Date _____

1.	POSITION TITLE State Trooper			RANGE/STEP 77/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.																					
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 17	LOCATION Juneau	ELECTION DISTRICT 4	LEG.																						
3.	CONTINUATION LEVEL	ADDITION	JUSTIFICATION																											
4.	TYPE OF EXPENDITURE		AMOUNT																											
	1	2	3																											
	PERSONAL SERVICES																													
5.	Salary 77A + 180 hrs O/T	47,640																												
6.	Benefits	11,785																												
7.	Supplemental Benefits	2,680																												
8.	Fixed Benefits	2,612																												
9.	TOTAL PERSONAL SERVICES	01	64.7																											
10.	Travel	02	2.0																											
11.	Contractual	03	13.9																											
12.	Commodities	04	3.3																											
13.	Equipment	05	19.2																											
14.	Other																													
15.	TOTAL COST		103.1																											
<table border="1"> <thead> <tr> <th>RECEIPT CODE</th> <th>FUNDING SOURCE</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>16.</td> <td>Federal Receipts 1002</td> <td></td> </tr> <tr> <td>17.</td> <td>G.F. Match 1003</td> <td></td> </tr> <tr> <td>18.</td> <td>General Funds 1004</td> <td>103.1</td> </tr> <tr> <td>19.</td> <td>I-A Receipts 1005</td> <td></td> </tr> <tr> <td>20.</td> <td>Program Receipts 1028</td> <td></td> </tr> <tr> <td>21.</td> <td>Other</td> <td></td> </tr> </tbody> </table>										RECEIPT CODE	FUNDING SOURCE	AMOUNT	16.	Federal Receipts 1002		17.	G.F. Match 1003		18.	General Funds 1004	103.1	19.	I-A Receipts 1005		20.	Program Receipts 1028		21.	Other	
RECEIPT CODE	FUNDING SOURCE	AMOUNT																												
16.	Federal Receipts 1002																													
17.	G.F. Match 1003																													
18.	General Funds 1004	103.1																												
19.	I-A Receipts 1005																													
20.	Program Receipts 1028																													
21.	Other																													
<p>FOR B&M USE ONLY</p> <p>4A KEY NUMBER _____</p>																														

This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.

This unit will be organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.

This position will function in "A" Detachment in Juneau.

**REQUEST FOR
NEW POSITION**

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1.	POSITION TITLE Clerk Typist II				RANGE/STEP 7/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 18	LOCATION Juneau	ELECTION DISTRICT 4	LEG.		
3.	CONTINUATION LEVEL	ADDITION			JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "A" Detachment in Juneau.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 7A + 180 hrs. O/T	21,114								
6.	Benefits	3,813								
7.	Supplemental Benefits	1,294								
8.	Fixed Benefits	2,732								
9.	TOTAL PERSONAL SERVICES	01	29.0							
10.	Travel	02								
11.	Contractual	03	1.2							
12.	Commodities	04	2.0							
13.	Equipment	05	2.2							
14.	Other									
15.	TOTAL COST		34.4							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		34.4						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

**REQUEST FOR
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STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB No. 219
 Title: An Act establishing a special unit...exploited children
 Sponsor: Sen Devries
 Requestor: _____
 Date of Request: 3/8/85

FISCAL DETAIL

Agency Affected Health and Social Services
 Program Category Affected: _____
Social Services
 BRU, Program or Subprogram(s) Affected: _____
Social Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-				

CAPITAL	-0-	-0-				
----------------	------------	------------	--	--	--	--

REVENUE	-0-	-0-				
----------------	------------	------------	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-				

POSITIONS:

FULL-TIME	-0-	-0-				
PART-TIME	-0-	-0-				
TEMPORARY	-0-	-0-				

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Michael L. Price *Michael L. Price* Phone: 465-3170
 Division: Family and Youth Services Date: 3/22/85

Approved by Commissioner: John R. Poy *John R. Poy* Date: 3-31-85
 Agency: Health & Social Services

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

7/1/84

JCC

STATE OF ALASKA 1985
FISCA

Revi

Dpt. H & S

REQUEST
 Bill/Resolution No.: SB No. 219
 Title: An Act establishing a special unit...exploited children
 Sponsor: Sen Devries
 Requestor: _____
 Date of Request: 3/8/85

FISC
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 BRU

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EXPENDITURES/REVENUES: (Thousands of D

	FY 85	FY 86			
OPERATING					
100 PERSONAL SERVICES					
200 TRAVEL					
300 CONTRACTUAL					
400 SUPPLIES					
500 EQUIPMENT					
600 LAND & STRUCTURES					
700 GRANTS, CLAIMS					
800 MISCELLANEOUS					
TOTAL OPERATING	-0-	-0-			
CAPITAL	-0-	-0-			
REVENUE	-0-	-0-			

FUNDING: (Thousands of Dollars)

GENERAL FUND					
FEDERAL FUNDS					
OTHER					
TOTAL	-0-	-0-			

POSITIONS:

FULL-TIME	-0-	-0-			
PART-TIME	-0-	-0-			
TEMPORARY	-0-	-0-			

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Michael L. Pride *Michael L. Pride* Phone: 465-3170
 Division: Family and Youth Services Date: 3/22/85

Approved by Commissioner: *John R. Poy* Date: 3-31-85
 Agency: Health & Social Services

JCC

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

7/1/84

POSITION PAPER

SENATE BILL 219

For an Act entitled: "An Act establishing a special unit for the investigation of criminally exploited and missing children; and providing for an effective date."

This bill would create a unit within the Alaska State Troopers specifically trained to investigate and compile data regarding missing and criminally exploited children. The bill also would require that Public Safety annually submit to the legislature a report concerning the activities of the special unit. This would ensure that the status of missing and exploited children be reviewed by the Administration and Legislature on a consistent basis allowing better planning to meet the needs identified in the reports.

Position: The department supports the bill as a positive step toward the protection of abused children.

RECOMMENDED:

Michael L. Price
Michael L. Price, Director
Division of Family
and Youth Services

DATE:

March 28, 1988

APPROVED:

J.R. Pugh
John R. Pugh, Commissioner
Department of Health
and Social Services

DATE:

3-31-88

SB 219

Alaska State Legislature

INTERIM OFFICE
1024 WEST SIXTH AVENUE
ANCHORAGE, ALASKA 99501
(907) 274-2843

IN SESSION:
POUCH V
JUNEAU, ALASKA 99811
(907) 465-4714



Senator Mitch Abroad
CHAIRMAN

Senate Committee on State Affairs

LETTER OF INTENT

SB 219 - "An Act establishing a special unit for the investigation of criminally exploited and missing children; and providing for an effective date."

It is the intent of the Legislature that funding for the core Special Unit for the Investigation of Criminally Exploited and Missing Children be utilized to establish an investigative unit to combat the problems presented by the criminal exploitation of children and missing children.

The Unit will function with a manpower structure based upon that employed by the METRO Drug Units. The core unit will be based in Anchorage, but the Unit is expected to provide assistance to other law enforcement agencies.

The funding for the Unit is envisioned as a budgetary addendum to the Department of Public Safety pass through grant to the Municipalities.

PROPOSED SENATE FINANCE COMMITTEE
LETTER OF INTENT FOR SB 219

The Senate HESS Committee Letter of Intent for Senate Bill 219 should be amended as follows:

It is the intent of the Legislature that funding for the core Special Unit for the Investigation of Criminally Exploited and Missing Children be utilized to establish an investigative unit to combat the problems presented by the criminal exploitation of children and missing children.

The unit will function with a manpower structure based upon that employed by the METRO Drug Units. The core unit will be based in Anchorage, but the Unit is expected to provide assistance to other law enforcement agencies.

[THE FUNDING FOR THE UNIT IS ENVISIONED AS A BUDGETARY ADDENDUM TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE STATE INCREMENT AND AS A DEPARTMENT OF PUBLIC SAFETY PASS THROUGH GRANT TO THE MUNICIPALITIES.]

— FINANCE COMMITTEE —
LETTER OF INTENT CSSB 219 (FIN)

Alaska Juvenile Crime Commission

P.O. Box 4-2850 Anchorage, Alaska 99509 Ph. (907) 276-2066

May 10, 1985

Dear Legislator:

We are aware, as are each of you, that funding must be prioritized. A first priority must be those needs that preserve the safety and well being of people and most particularly children. The children of Alaska are today facing a crisis. An epidemic is upon them that before they reach their eighteenth birthday will strike one in every four girls and one in every nine boys. This menace is health and life threatening and often leaves severe mental and emotional handicap.

One of the answers to controlling this menace is by stopping the carrier of this disease from continuing in acts of personal gratification through the literal torture of children. While many of you have recognized the danger and have been helpful in committee passage of SB 219 and HB 330, others of you have indicated that you don't know how this state could fund the Child Exploitation Law Enforcement Unit this year. Can you, in all good conscience, afford not to protect the children of Alaska?

We do not speak to in vague generalities about a nebulous problem. I only wish you could be here with us when we try to explain to distraught parents why their sexually injured child's case cannot be a priority with law enforcement . . . I wish you could have been here when we took the twenty-six page statement from the teenager who revealed in graphic detail what it was like to live in a "whore-house for children", or the months of visiting our two teenage friends in API, victims of sexual abuse, drugs, and witchcraft, forever shadows of the bright young people they could have been. I would send you the bereaved mothers, fathers, and grandparents of the little ones and teenagers lost and missing. Runaways are not police matters, or there just isn't enough evidence or enough time. They beg for help, for hope, something -- anything. If you were here perhaps you could find a way to tell parents to be careful, that there is a monster who would lure teenagers into a brutal sado-masochistic "club" or of the slime who is reported to be filming children in sex acts with animals.

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Col. General, Ret.

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Anchorage Police Dept.

Sgt. Louis Bernardino
Anchorage Police Dept.

Mike Post
Officer, Palmer
Investigative Unit
State Troopers

Det. Frank Fickelinger
Anchorage Police Dept.
Child Abuse Unit

Det. Frank Chapman
Anchorage Police Dept.

Officer Ray Saperstein
Anchorage Police Dept.
Child Abuse Unit

Det. Frank
Supreme Court Justice, Ret.

Det. Richard Reed
Anchorage Police Dept.

ADVISORY CONSULTANTS

Dr. Robert
Sally Director,
National Center for Missing
& Exploited Children
Washington D.C.

Vincent J. Fennema
Professor of Clinical Pediatrics,
New York University, College
of Medicine
Medical Director, New York
Presbyterian Hospital

Alaska Juvenile C

P.O. Box 4-2850 Anchorage, A

May 10, 1985

Dear Legislator:

We are aware, as are each of you, that the problem is exploited. A first priority must be the safety and well being of people and most of all, our children. The children of Alaska are today facing a crisis. An epidemic is upon them that before they reach their eighteenth birthday will strike one in every four girls and one in every nine boys. This menace is health and life threatening and often leaves severe mental and emotional handicap.

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Vice Chairman

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August Beland

William J. Shannon
Sgt. General, Ret.

LAW ENFORCEMENT ADVISORY

Sgt. Richard Cammidge
Sitka Police Dept.

Sgt. Louis Beardsline
Kenai Police Dept.

Bill Post
Sergeant, Palmer
Washington Unit
1. State Troopers

Sergeant Frank Fatchinger
Anchorage Police Dept.
Child Protection Unit

Sergeant Proctor
Anchorage Police Dept.

Sergeant Ray Raymont
Anchorage Exploited
Children Unit

Bill Finkle
Supreme Court Justice, Ret.

Sgt. Richard Ross
Anchorage Police Dept.

NATIONAL CONSULTANTS

Dr. Robert
Sally Director
National Center for Missing
& Exploited Children
Washington D.C.

Viscount J. Fontana
Professor of Clinical Pediatrics,
New York University, College
of Medicine
Medical Director, New York
Presbyterian Hospital

Alaska Juvenile Crime Commission

P.O. Box 4-2850 Anchorage, Alaska 99509 Ph. (907) 276-2066

OFFICERS-

Marroyce Hall
Director/Chairman

Art Gubbe
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LAW ENFORCEMENT ADVISORY

Sgt. Richard Comstock
Anchorage Police Dept.

Sgt. Louis Thorsrud
Anchorage Police Dept.

Sgt. Paul
Palmer
Investigative Unit
State Troopers

Det. Frank Feichtinger
Anchorage Police Dept.
Child Abuse Unit

Det. Frances Chapman
Anchorage Police Dept.

Sgt. Ray Sigalov
Anchorage Police Dept.
Child Abuse Unit

Sgt. Ernie
State Court Justice, Ret.

Det. Richard Ross
Anchorage Police Dept.

ADDITIONAL CONSULTANTS

Dr. Robert
Deputy Director,
National Center for Missing
& Exploited Children
Washington D.C.

Dr. Vincent J. Fontana
Associate of Clinical Pediatrics,
Columbia University, College
of Medicine
Medical Director, New York
Presbyterian Hospital

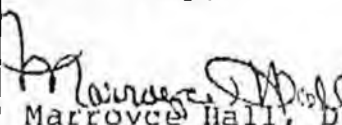
May 5, 1985
Page Two

What will the future hold for the young ones you care about? Will your son or daughter or young friend fall prey to the adults reported to be practicing satan worship, will they teach those you love the fine art of animal sacrifice and corpse mutilation.

Will Alaska also host the new spin-off of the Man-Boy Love Association, the Diaper Pail Club, formed exclusively for those who enjoy sex with toddlers and babies?

Are you willing to allow this menace to continue? What will it take for the law makers of our state to get mad enough to stop this outrage? Please start by insisting on the creation of a Child Exploitation Law Enforcement Unit.

Sincerely,


Marroyce Hall, Director
Alaska Juvenile Crime Commission

The Alaska Juvenile Crime Commission is a non-profit Corporation.

Alaska State Legislature

Advisory Council Members
Senator Bennett, Chairman
Senator Kerttula
Senator Abood
Senator Sackett



1024 W. 6th Avenue, Suite 203
Anchorage, Alaska 99501
Phone: (907) 274-1426

SENATE ADVISORY COUNCIL

MEMORANDUM

TO: SENATOR JAN FAIKS
FROM: ELIZABETH J. HICKERSON *EJH*
SUBJECT: SB 219, AN ACT ESTABLISHING A SPECIAL UNIT FOR THE INVESTIGATION OF CRIMINALLY EXPLOITED AND MISSING CHILDREN; AND PROVIDING FOR AN EFFECTIVE DATE.
DATE: MAY 7, 1985

In response to your request for information, I offer the following.

SB 219 establishes a criminally exploited and missing children investigative unit under the Department of Public Safety. The purpose of the unit is to investigate incidents of missing children and the criminal exploitation of children in the state. This unit would be located in Anchorage.

Presently, a similar unit exists in Anchorage. This unit is composed of state troopers and Anchorage police. Unfortunately, this unit is under staffed, and thus has been unable to investigate a number of cases involving pedophilia. These cases take a tremendous amount of work up, since they usually involve serial victims. Priority has been assigned to incest cases, and "standard" sexual abuse matters.

I bring this to your attention because of the need to adequately fund a statewide unit. Without sufficient staff and resources, this unit will not be able to address the Anchorage needs, much less statewide needs. There is a need now for "experts" to be available in the investigation of these cases. SB 219 is a vehicle which could supply needed law enforcement for these complicated matters.

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 18, 1985

SUBJECT: Sectional analysis of SB 219
TO: Senator Edna DeVries
FROM: Billy G. Berrier *BGB*
Director
Division of Legal Services

You have requested a sectional analysis of Senate Bill 219 which establishes a special unit for investigation of criminally exploited and missing children.

Section 1 is legislative findings. The legislature finds there is an escalation of crime committed by and against children and that delinquent acts by children are frequently the result of their criminal and sexual exploitation. It further finds the need to establish a cooperative local, state and federal effort to combat incidents of certain named crimes against children.

Section 2 creates a new section of law, Sec. 18.65.086.

(a) Establishes a special unit within the State Troopers for investigating incidents of missing children and criminal exploitation of children.

(b) Requires the commissioner of public safety to annually submit to the legislature a report concerning the activities of the special unit. The report must be submitted within 30 days of convening of the legislature. The paragraph also contains a nonexclusive list of matters which must be included in the report.

(c) Contains definitions of terms as used in this section. A child is a person under 18. Criminal exploitation of children means the use of a child by an adult in a criminal manner for gratification or profit of the adult.

Senator Edna DeVries
March 18, 1985
page 2

Section 3 provides that this act takes effect July 1, 1985.

It is to be noted that the investigative power of the special unit is cast in broad, general terms while the findings are in specific terms. The specificity is guidance for the special unit but is not limiting except for the stress in the findings on cooperative efforts.

BGB:csh
c3/052

Anchorage Police Dept. 2/14/85

DATE: February 14, 1985

TO: Col. Kollivosky, Alaska State Troopers

FROM: TRP SAGRAVES/INV. FEICHTINGER, Child Sexual Abuse Unit

SUBJECT: Statistical Information, Unit Caseload.

Per your request, attached is a breakout of open cases presently assigned to individual members of the Child Sexual Abuse Unit. The unit was effective on December 1, 1984 and initially consisted of one supervisor (APD), two investigators (APD), and one Trooper Investigator and one clerk (APD). Effective February 1, 1985 an additional investigator (APD) was added to the unit. It is our understanding that on or about March 1, 1985, another investigator (APD) will be added to the unit. When the unit was first formed, the APD sworn personnel assigned brought with them to the unit, cases they had been assigned in their previous units that were still open. The three initial APD investigators assigned to the unit had previously been assigned in units dealing with child sexual abuse crimes.

Presently, the unit is assigned all cases involving the sexual abuse of minors where a family member is the abuser, all cases involving the sexual abuse of minors in which the victims are 10 years of age or younger, and some cases involving the sexual abuse of minors in which the victims are 11-18 years of age. The Sexual Assault Unit of APD is handling the other reported cases involving victims 11-18 years of age. The unit is not handling cases in which minors are being exploited in other than sexual ways such as involvement of minors with adults in narcotics rings and stolen property rings. These cases are being handled by other investigative units within APD. However, some of the sexual exploitation cases presently being handled by the unit also involve other types of exploitation and are being investigated by the unit.

It has been the experience of the investigators in the unit that have worked these kinds of cases for some time that the average amount of investigative time required to handle one single victim inter-family case is approximately 24 man-hours. Multiple victim inter-family cases and single victim exploitation/abuse cases require a man-hour expenditure varying between the two previously stated averages.

In addition to the cases listed and attached, unit members have identified approximately 50-100 suspected or known multiple victim exploiters in the Anchorage area. A pro-active approach is needed to investigate these persons and their activities and there is presently insufficient man-power to do so. Presently, the unit is responding almost entirely re-actively to reported cases and at present is unable to deal effectively even with that. Presently the unit is in a posture where valid cases must be prioritized such that only those involving cooperative victims and situations involving current jeopardy to the victims are being worked.