

LEG. FINANCE - BILLS 1985 - 1986 2207
SB 217 - SB 219 2207

COMMITTEE REPORT
SENATE

FURTHER:

3/27/85

Date 4/11/85

Mr. President

The Committee on FINANCE considered SB 217

participation in a negotiating unit by administrator who also teaches
aid.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 217 (HESS)
- new title
- same title and recommends do pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Handwritten signatures]

Chairman

Chairman recommendation

Offered: 3/27/85
Referred: Finance

Original sponsor: Sackett

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 217 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to participation in a negotiating
7 unit by principal-teachers; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.20.560(f) is amended to read:

11 (f) Nothing in this section shall be construed to prevent stan-
12 dard certificated administrative personnel groups, including prin-
13 cipals, [AND] assistant principals, and principal-teachers, from
14 having the right to negotiate independently of the other certificated
15 personnel if they choose to do so as the result of a secret ballot.

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

ANALYSIS FOR SENATE BILL 217

An Act relating to participation in a negotiating unit by principal-teachers

This bill amends the statutes relating to Teachers and School Officials by giving principal-teachers the authority to choose whether they wish to form their own union, join a teachers association or neither.

There is no fiscal impact.

Alaska State Legislature

SENATOR

John C. Sackett

CO-CHAIRMAN
SENATE FINANCE COMMITTEE

MEMBER
LABOR & COMMERCE COMMITTEE
BUDGET & AUDIT COMMITTEE
SENATE ADVISORY COUNCIL
COMMITTEE ON COMMITTEES



Senate

HOME ADDRESS
P O BOX 11
RUBY, ALASKA 99768

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
TELEPHONE 465-3753

ANCHORAGE
TELEPHONE 272-3404

M E M O R A N D U M

Date: March 20, 1985

To: Senator Bettye Fahrenkamp
Chair - Health, Education and Social Services

Members of the HESS Committee

From: Senator John C. Sackett *JS*

Subj: SB-217, an Act relating to participation in a negotiating unit by administrators who also teach.

Attached, is a letter I received from Joe B. Cooper, Superintendent of the Yukon-Koyukuk School District. Superintendent Cooper's letter clearly outlines the need for the above referenced legislation.

In the Yukon-Koyukuk School District, as well as other districts throughout the State, and particularly in rural school districts, many employees serve as both teachers and administrators. In the YKSD, teacher-administrators do just about everything an administrator does with the exception of teacher evaluations which they are not permitted to do. Teacher-administrators have opted out of the teachers association and have formed their own negotiating group. The Department of Education feels that existing law already permits teacher-administrators to opt out of the teachers association but as you can see by Mr. Cooper's letter, the teacher's union continues a law suit against the school district because the district has not required the teacher-administrators to be represented by the teacher's association.

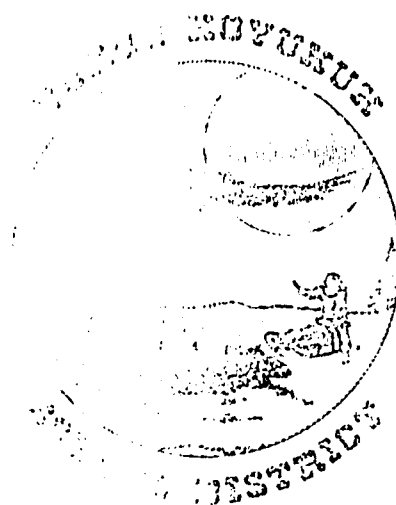
SB-217, simply gives statutory authority to teacher-administrators to make their own choice as to whether they wish to form their own negotiating unit or stay with the teacher's association. I believe they should have that right of free choice.

I would ask for your approval of SB-217. Thank you.

RECEIVED FEB 28 1985

District Offices
P.O. Box 00309
Nenana, Alaska 99760
(907) 832-5594

Joe B. Cooper Ed.D.
Superintendent



February 22, 1985

Senator John Sackett
Pouch V
State Capitol
Juneau, Alaska 99811

Dear Senator *John*

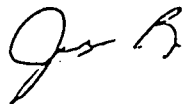
I am not sure if I mentioned to you or not but the teacher's union through the State NEA office in Fairbanks is suing the school district because we have refused to require the Principal-Teachers in the district to be represented by the teacher's association. The board has recognized and met with the Principal-Teachers and Principals of the district as a unit of their own and have reached agreement with them. We have since reached agreement with the Teacher's Association on a three year contract but they are still pursuing the law suit trying to force us to let them represent the Principal-Teachers in the district. The Principal-Teachers in our district by secret election have opted out and desire to be represented by their own group. The State Law regarding opting out of the Teachers Union is very unclear in that it states that Principals and Assistant Principals as well as other Administrative types may opt out of the teachers union bargaining group, however, the Teacher's union is maintaining that Principal-Teachers are not Administrators.

I would like to request that you consider an amendment to that current law which would simply allow Principal-Teachers to be included in the group that can opt out. We are not asking that they be denied the right to collective bargaining, but only allow them to decide what group would represent them in collective bargaining. There would be nothing to prevent them from going with the Teacher's Association if that was their wish or they could be represented by their own group. To me, I know the Teacher's Union will totally oppose this. However, I don't see how they can get much support for forcing some group to be represented by them that wishes other representation.

Page 2
Senator Sackett
February 22, 1985

If you have any questions or thoughts on this, please contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joe B.", is positioned above the typed name.

Joe B. Cooper, Ed.D.
Superintendent

JBC/vls

Introduced: 3/7/85
Referred: Health, Education and
Social Services and
Finance

1 IN THE SENATE

BY SACKETT

2

SENATE BILL NO. 217

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to participation in a negotiating
7 unit by administrators who also teach; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.20.560(f) is amended to read:

11 (f) Nothing in this section shall be construed to prevent cer-
12 tificated administrative personnel groups, including principals and
13 assistant principals, from having the right to negotiate independently
14 of the other certificated personnel if they choose to do so as the
15 result of a secret ballot. A teacher who also serves as an adminis-
16 trator may elect to participate in a unit composed of certificated
17 administrative personnel.

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

FINANCE

3/7/85

Date 3-26-85

Mr. President

The Committee on HESS considered SB 217

relating to participation in a negotiating unit by administrators who also teach; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 217 (HESS)
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

1 Edna Heenan

MEMBERS HAVING
OTHER RECOMMENDATIONS

2 Joe Joseph - No Rec.
2 Archie Sturgulinski No Rec

1 Debbie Johnson
Chairman
Do Rec
Chairman recommendation

4/2/85
Approved

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSB 218 (L&C)
 Title: Extending the Board of Barbers and Hairdressers
 Sponsor: Senate Labor & Commerce
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Commerce & Economic Dev.
 Program Category Affected: _____
Consumer Protection
 BRU, Program or Subprogram(s) Affected: _____
Occupational Licensing

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE		**				

FUNDING: (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL		-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME		0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Funding for the board to operate in FY '86 is included in the department's FY '86 budget request. It was necessary to budget for the board since although the board is in it's Sunset year, there is still the possibility of the board being extended.

**This bill will not generate any new revenues, however, in FY '84, revenues generated through licensing fees totalled 85.7.

Prepared By: Jennifer Strickler, Mgmt Analyst Phone: 465-2144

Division: Occupational Licensing Date: May 1, 1985

Approved by Commissioner: Loren H. Lounsbury Date: 7/1/85
 Agency: Commerce & Economic Development

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSB 288
 Title: Liquor License Holder's
Insurance
 Sponsor: Josephson
 Requestor: Senate Labor & Comm.
 Date of Request: 5/1/85

FISCAL DETAIL

Agency Affected: Commerce & Econ. Dev.
 Program Category Affected: _____
Consumer Protection
 BRU, Program or Subprogram(s) Affected: _____
Division of Insurance

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
500 LAND & STRUCTURES						
700 GRANTS, CLAIMS		5,100.0				
800 MISCELLANEOUS						
TOTAL OPERATING		5,100.0				

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		5,100.0				
FEDERAL FUNDS						
OTHER						
TOTAL		5,100.0				

POSITIONS:

FULL-TIME		0				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Prepared By: John George, Director
 Division: Insurance
 Approved by Commissioner: Loren H. Lounsbury
 Agency: Commerce and Economic Development

Phone: 465-2515
 Date: 5/1/85
 Date: 5/1/85

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

7/1/84

TESTIMONY

CS for SB 288 in concept provides a limited solution to an insurance availability problem for liquor license holders. The concept is favored by the Administration as well as many diverse special interest groups.

It is unfortunate that as we near the end of the session this bill is first being heard. In an April 19 memo to the Legislative Affairs Agency, the Attorney General's Office gave a full page of recommended changes which have not been addressed in the committee substitute. More importantly, they raised the question of the applicability of this bill to the various types of licenses, i.e., caterers, special events, etc., and the extent of "operations liability" to be covered by this insurer. Conceivably, the licensed premises could be an airplane, boat or hunting camp. Is it proposed that all liability be covered? We all think of bars and their liability, but we must consider the multiplicity of operations.

SB 228 provided for initial capitalization of \$10 million. The primary change in the committee substitute is the reduction of capitalization to \$5 million. I have grave doubts that this lower capitalization will provide enough stability to assure the success of the company. Thin financial basis will cause the actuarial premium rates to be increased so that any possible error will be on the high side. Any losses and costs that exceed the premiums charged will erode the capitalization below the minimum required in order to offer the statutory limits.

If \$10 million is provided, rates can be somewhat lower since a small cushion of surplus is available. If reinsurance were available, this issue would be important but not nearly as critical. In my opinion, no reinsurance is currently available for liquor liability.

We have very little knowledge at this point of the probable losses of this insurer. We do not currently know what premiums will be charged.

This bill becomes effective on a date of an appropriation, yet the insurer will take some time getting off the ground. Will liquor licenses be revoked at once for not having the mandatory insurance? You must consider parts of this bill becoming effective when insurance is certified to be available. Provisions of the bill provide for liquidation in the event of insolvency or if premiums would be unreasonably high, yet no provision waves the requirement to insure for the licensees. Will they lose their license if the company folds?

Insurance companies formed in haste will not have the full benefit of review and oversight. If you pass this bill, I will do my best to make it work, but I urge you to at least provide 10 million in initial capitalization to give it a fair chance. I also hope that legislative intent will reflect that when and if we find that this bill has not provided for every detail, that we have certain leeway to apply reasonable judgment in order to carry out the basic intent of this bill.

If you instruct my office, the ABC Board, the Department of Revenue and other agencies to carry out the spirit of this act until you reconvene next January, any omissions or oversights can be overcome. By the second session of this Legislature, we will know if changes will be required.

JG/wfs2266W5185a

*4/3/85 in SB 218
 Dept of Fin. Services
 4/3/85
 [Signature]*

STATE OF ALASKA 1985 LEGISLATIVE SESSION
 FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 218
 Title: Relating to Barbers,
 Cosmetologists, & Estheticians
 Sponsor: Senator Rodey
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Commerce & Economic Dev.
 Program Category Affected: Consumer Protection
 BRU, Program or Subprogram(s) Affected: Occupational Licensing

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		-0-				
200 TRAVEL		6.2				
300 CONTRACTUAL		2.7				
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		8.9				

CAPITAL						
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REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		8.9				
FEDERAL FUNDS						
OTHER						
TOTAL		8.9				

POSITIONS:

FULL-TIME		-0-				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

The bill amends the name of the Board and adds an additional licensing category of estheticians. Funding for the board to operate in FY '86 is included in the Department's FY 86 budget request. It was necessary to budget for the board since although the board is in it's Sunset year, there is still the possibility of the board being extended.

Prepared By: Jennifer Strickler, Management Analyst Phone: 465-2144
 Division: Occupational Licensing Date: 4-3-85

Approved by Commissioner: Loren H. Lounsbury Date: 4/3/85
 Agency: Commerce and Economic Development

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

SB 218 FISCAL IMPACT

100 PERSONAL SERVICES:

-0-

200 TRAVEL:

Two meetings and examinations are already budgeted for in the department's FY 86 budget request. SB 218 authorizes the board to meet "as often as necessary to conduct its business." In the past three fiscal years, the board had conducted a minimum of four (4) meetings each year. Therefore, costs for two additional meetings are included in this fiscal note.

Juneau Meeting:

2 board members in Juneau	
Transportation	-0-
Per diem at \$80 per day x 2 days x 2	320.00
2 board members from Anchorage	
Transportation at \$352 each x 2	704.00
Per diem at \$80 per day x 2 days x 2	320.00
1 board member from Fairbanks	
Transportation at \$564	564.00
Per diem at \$80 per day x 2 days	160.00
	<hr/>
	\$ 2,068.00

Fairbanks Meeting:

1 board member in Fairbanks	
Transportation	-0-
Per diem at \$90 per day x 2 days	180.00
2 board members from Anchorage	
Transportation at \$212 each x 2	424.00
Per diem at \$90 per day x 2 days x 2	360.00
3 from Juneau (2 board members, 1 licensing examiner)	
Transportation at \$564 each x 3	1,692.00
Per diem at \$90 per day x 2 days x 3	540.00
	<hr/>
	\$ 3,196.00

Exams:

Past examinations have indicated a growing number of examinees from the Soldotna area. Because the bill mandates the board to offer an exam in another city if there are at least five (5) applicants, travel costs for one board member are included.

1 board member from Anchorage to Soldotna	
Transportation at \$64 x 4 trips	256.00
Per diem at \$80 per day x 2 days x 4 trips	640.00
	<hr/>
	\$ 896.00

300 CONTRACTUAL SERVICES:

Facility costs:

Practical Examinations require the use of special facilities (barber & hairdresser schools). Therefore, rental charges for two additional examinations (one in Anchorage and one in Fairbanks), and four exams in Soldotna are included.

Anchorage facility (Hairdressers)	500.00
(Barbers)	150.00
Fairbanks facility (Hairdressers)	150.00
(Barbers)	150.00
Soldotna facility, based on \$150 per exam x 4 examinations per year	600.00
	<hr/>
	\$1,550.00

Regulation notices

The bill allow for the regulation of manicure and pedicure. Therefore, costs for advertising of regulation notices in accordance with the Administrative Procedure Act is included.

Advertising (public noticing) costs at \$60 each x 3 major newspapers x 2 projects	360.00
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Proctor fees

Anchorage examination	
2 proctors at \$35 per day x 2 days x 2	140.00
Fairbanks examination	
2 proctors at \$35 per day x 2 days x 2	140.00
Soldotna examinations	
2 proctors at \$35 per day each x 2 days = 140 x 4 examinations	560.00
	<hr/>
	\$ 840.00

GRAND TOTAL:

\$ 8,910.00

DIVISION OF OCCUPATIONAL LICENSING
Proposed amendments to SB 218

Section 5

- Page 2, line 18 - Omit "once each calendar quarter in Anchorage."
line 19 - Keep "twice in every year."
line 20 - Omit "If there are at least five applicants."
line 21 - Omit entirely.
line 22 - Omit "immediately after the examination in Anchorage."

Section 8

- Page 4, line 2 - Change "program" to "board approved curriculum."
line 6 - Change "program" to "board approved curriculum."
line 10 - Change "program" to "board approved curriculum."
line 17 - Delete [teaching] and insert ". . . student instructor training from a board approved curriculum . . ."

Section 9

- Page 5, lines 10-13 - Omit "There are no schools in Southeast Alaska at the present time."

Section 10

- Page 5, line 18 - Omit "or a proctor." The 'committee of the board' mentioned in line 17 consists of proctors. Line 18 is redundant.

Section 11

- Page 5, line 21 - Change "an" to "the." There are two examinations under AS 08.13.090, a written and a practical.

Section 14

- Page 7, line 8 - Add colon ":" after "apply to."
Page 7, line 12 - Language used here is too broad. Professional products sold from supply warehouse stores also carry "chemicals available to the general public."
lines 14-15 - Delete. The amendment as proposed is limited to medical doctors only. AS 08.64 defines "practice of medicine." Keep "A shampoo person."

Section 16

- Page 7, line 27 - Change "to a" to "by a."

Section 18

- Page 8, line 15 - Change reference "AS 08.01.080" to "AS 08.01.065" to reflect the Occupational Licensing Fee Bill.

Section 20

- Page 9, lines 13-21 - Omit. The board should not be involved in setting civil penalties. Civil penalties are determined by the Supreme Court of the State and the Legislature.

Section 21

- Page 9, line 26 - Change "Health and Social Services" to "Environmental Conservation."

Section 22

- Page 10, line 12 - Delete "mechanical or electrical"
line 14 - Change "on the human body" to "on the head and neck of a client . . ."
line 15 - Add ". . . for a fee, donation or gratuities;".

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 24 April, 1985

REQUEST

Bill/Resolution No.: CSSB 218 (L&C)
Title: Relating to barbers,
cosmetologists, & Estheticians
Sponsor: Sen Rodey
Requestor:
Date of Request:

FISCAL DETAIL

Agency Affected: Commerce and Economic Dev
Program Category Affected: Consumer Protection
BRU, Program or Subprogram(s) Affected: Occupational Licensing

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING			0			
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING			0			

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND			0			
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME			0			
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Senator Zharoff

Division: Chairman, Sen Labor and Commerce

Phone: 465-3844

Date: 24 April, 1985

Approved by Commissioner: Senator Zharoff

Date: 24 April, 1985

Agency:

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Offered: 4/25/85
Referred: Health, Education & Social Services

Original sponsors: Rodey, Fahrenkamp
and Kerttula

BY THE LABOR AND
COMMERCE COMMITTEE

1 IN THE SENATE

2

CS FOR SENATE BILL NO. 218 (L&C)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act extending the termination date of the Board
7 of Barbers and Hairdressers; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 08.03.010(c)(16) is amended to read:

11 (16) Board of Barbers and Hairdressers (AS 08.13.010) --

12 June 30, 1986 [1984].

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

Introduced: 3/8/85
Referred: Labor & Commerce
and Health, Education & Social Services

BY RODEY, FAHRENKAMP
AND KERTULA

1 IN THE SENATE

2 SENATE BILL NO. 218

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to barbers, cosmetologists, and
7 estheticians; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 08.01.010(24) is amended to read:

10 (24) Board of Barbers and Cosmetologists [HAIRDRESSERS]
11 (AS 08.13.010).

12 * Sec. 2. AS 08.03.010(c)(16) is amended to read:

13 (16) Board of Barbers and Cosmetologists [HAIRDRESSERS]
14 (AS 08.13.010) -- June 30, 1989 [1984].

15 * Sec. 3. AS 08.13.010 is amended to read:

16 Sec. 08.13.010. CREATION AND MEMBERSHIP OF BOARD. (a) There is
17 created the Board of Barbers and Cosmetologists [HAIRDRESSERS] con-
18 sisting of five members appointed by the governor.

19 (b) The board consists of

20 (1) two persons licensed as barbers under this chapter;

21 (2) two persons licensed as cosmetologists [HAIRDRESSERS]
22 under this chapter; and

23 (3) one public member.

24 * Sec. 4. AS 08.13.030 is amended to read:

25 Sec. 08.13.030. POWERS AND DUTIES OF THE BOARD. (a) The board
26 shall exercise general control over the vocations of barbering, cosme-
27 tology, and esthetics [HAIRDRESSING, AND COSMETOLOGY].

28 (b) The board shall

29 (1) examine applicants and approve the issuance of licenses

1 and permits to practice;

2 (2) authorize the issuance of licenses for schools of
3 barbering, cosmetology, and esthetics [HAIRDRESSING, AND COSMETOLOGY].

4 (c) The board may

5 (1) suspend or revoke a license or permit;

6 (2) on its own motion or upon receipt of a written com-
7 plaint, conduct hearings and request the Department of Commerce and
8 Economic Development to investigate the practices of a person, shop,
9 or school involved in the practice or teaching of barbering, cosme-
10 tology, or esthetics [HAIRDRESSING, OR COSMETOLOGY];

11 (3) adopt regulations or do any act necessary to carry out
12 the provisions of this chapter.

13 * Sec. 5. AS 08.13.040 is amended to read:

14 Sec. 08.13.040. MEETINGS AND EXAMINATIONS. The board shall meet
15 as often as necessary to conduct its business. It shall conduct
16 separate examinations covering each field of practice: barbering,
17 cosmetology, and esthetics [HAIRDRESSING, AND COSMETOLOGY]. Examina-
18 tions shall be given at least once each calendar quarter in Anchorage
19 [TWICE IN EVERY YEAR] for each field of practice for which applica-
20 tions for licensure are pending. If there are at least five appli-
21 cants in another city, the board shall offer examinations in that city
22 immediately after the examination in Anchorage. An applicant may take
23 an examination in more than one field during the same testing session.

24 * Sec. 6. AS 08.13.050 is amended to read:

25 Sec. 08.13.050. RECORDS OF THE BOARD. The Department of Com-
26 merce and Economic Development [BOARD] shall keep a record of the
27 board's [ITS] proceedings related to the issuance, refusal, suspen-
28 sion, and revocation of each license and permit. The record shall
29 contain the name of the person to whom a license or permit is issued,

1 the person's place of business, the date of issuance for each license
2 and permit, and whether it is currently valid. The record shall be
3 open to inspection by the public at all reasonable times. The board
4 shall submit an annual report on its operations to the governor.

5 * Sec. 7. AS 08.13.070 is amended to read:

6 Sec. 08.13.070. LICENSE REQUIRED. A person may not

7 (1) practice barbering, cosmetology, or esthetics [HAIR-
8 DRESSING, OR COSMETOLOGY] without a license, temporary permit, or
9 student permit unless exempted under AS 08.13.160(d);

10 (2) practice barbering, cosmetology, or esthetics except in
11 a shop or school licensed under this chapter unless exempted under
12 AS 08.13.160(d);

13 (3) open or conduct a school of barbering, cosmetology, or
14 esthetics [HAIRDRESSING, OR COSMETOLOGY] without a license;

15 (4) teach in a school of barbering, cosmetology, or esthet-
16 ics or supervise an apprentice without an instructor's license;

17 (5) [(3)] operate a shop in violation of AS 08.13.120;

18 (6) [(4)] permit an employee or other person being super-
19 vised who is not exempted under AS 08.13.160(d) to practice barbering,
20 cosmetology, or esthetics [HAIRDRESSING, OR COSMETOLOGY] without a
21 license, temporary permit, or student permit;

22 (7) [(5)] permit the use of the person's license, tempo-
23 rary permit, or student permit by another person;

24 (8) [(6)] obtain or attempt to obtain a license, temporary
25 permit, or student permit by fraudulent means.

26 * Sec. 8. AS 08.13.080 is amended to read:

27 Sec. 08.13.080. QUALIFICATIONS OF APPLICANTS. An applicant for
28 examination must apply on a form provided by the board, submit a
29 recent unmounted, autographed photograph of the applicant, and must

1 (1) have successfully completed all courses that a school
2 with a program in barbering is required to teach in order to be li-
3 censed under AS 08.13.110 if applying for a license to practice bar-
4 bering;

5 (2) have successfully completed all courses that a school
6 with a program in cosmetology [HAIRDRESSING] is required to teach to
7 be licensed under AS 08.13.110 if applying for a license to practice
8 cosmetology [HAIRDRESSING];

9 (3) have successfully completed all courses that a school
10 with a program in esthetics [COSMETOLOGY] is required to teach in
11 order to be licensed under AS 08.13.110 if applying for a license to
12 practice esthetics [COSMETOLOGY]; [OR]

13 (4) have served an apprenticeship under AS 08.13.082; or

14 (5) specify the field of practice in which the applicant
15 intends to teach and have held a license to practice in the field for
16 three years or have held a license in the field for one year and have
17 completed 600 hours of teaching in the field of practice in a licensed
18 school.

19 * Sec. 9. AS 08.13.082 is amended to read:

20 Sec. 08.13.082. APPRENTICESHIP. (a) The period of apprentice-
21 ship required to qualify an applicant for a license to practice bar-
22 bering is 2,000 [1,500] hours. [THE APPRENTICESHIP MUST BE SERVED IN
23 A SHOP APPROVED BY THE BOARD.] The apprenticeship may not be com-
24 pleted in less than 12 [NINE] months from the date of its commencement
25 and must be completed in not more than 18 months [TWO YEARS] from the
26 date of its commencement.

27 (b) The period of apprenticeship required to qualify an appli-
28 cant for a license to practice cosmetology [HAIRDRESSING] is 2,000
29 hours. [THE APPRENTICESHIP MUST BE SERVED IN A SHOP APPROVED BY THE

1 BOARD.] The apprenticeship may not be completed in less than one year
2 from the date of its commencement and must be completed in not more
3 than two years from the date of its commencement.

4 (c) The period of apprenticeship required to qualify an appli-
5 cant for a license to practice esthetics [COSMETOLOGY] is 350 hours.
6 The apprenticeship must be served in a shop approved by the board.
7 The apprenticeship may not be completed in less than three [SIX]
8 months from the date of its commencement and must be completed in not
9 more than nine months [ONE YEAR] from the date of its commencement.

10 (d) For an apprenticeship under (a) or (b) of this section, the
11 apprentice must complete the first 1,000 hours in a school and must
12 complete the second 1,000 hours in a shop under the supervision of a
13 licensed instructor in the field of the apprenticeship.

14 * Sec. 10. AS 08.13.090(a) is amended to read:

15 (a) A written examination shall be given to each applicant for
16 examination at a time and place determined by the board. The board
17 may delegate the power of examination to a committee of the board,
18 [OR] a board member, or a proctor.

19 * Sec. 11. AS 08.13.100 is amended to read:

20 Sec. 08.13.100. LICENSE. (a) The board shall authorize the
21 issuance of a license to each qualified applicant who has passed an
22 examination under AS 08.13.090. The license is valid for two years
23 and subject to renewal.

24 (b) A license must [SHALL] state the areas of practice (barber-
25 ing, cosmetology, or esthetics [HAIRDRESSING, COSMETOLOGY], or any
26 combination) that [WHICH] the practitioner is qualified to perform.

27 (c) The board may by regulation create areas of limited profes-
28 sional licensing in the field of esthetics, including regulating
29 [COSMETOLOGY, EXCEPT THAT THE BOARD MAY NOT RESTRICT OR OTHERWISE

1 REGULATE] the practice of manicure or pedicure. Any limitation must
2 be stated on the license.

3 (d) A person holding a current valid license from a board of
4 barbering, cosmetology, or esthetics [HAIRDRESSING, OR COSMETOLOGY] in
5 another state [OR COUNTRY] is entitled to a license under this chapter
6 without examination in this state. An application must [SHALL] in-
7 clude:

8 (1) proof of a valid license issued by another licensing
9 jurisdiction;

10 (2) proof of completed training, testing and working exper-
11 ience that [WHICH] the board finds to meet the minimum requirements of
12 the state and;

13 (3) payment of a credential investigation fee.

14 * Sec. 12. AS 08.13.110 is amended to read:

15 Sec. 08.13.110. SCHOOL LICENSE. The board shall adopt regula-
16 tions for the licensing of schools of barbering, ccsmetology, and
17 esthetics [HAIRDRESSING, AND COSMETOLOGY]. The regulations shall
18 include details of the curriculum, minimum hours of instruction,
19 physical conditio. of the facilities, and financial responsibility of
20 the owner.

21 * Sec. 13. AS 08.13.130 is amended to read:

22 Sec. 08.13.130. DISPLAY OF LICENSE OR PERMIT. A practitioner
23 [PRACTITIONERS] shall display the practitioner's [THEIR] license in a
24 conspicuous location in the practitioner's [THEIR] place of business.
25 Each shop owner is responsible for the display of the licenses of
26 employees. [PRACTITIONERS WHO PRACTICE OUTSIDE OF A PLACE OF BUSINESS
27 SHALL CARRY THEIR LICENSE WITH THEM TO BE SHOWN TO PERSONS UPON WHOM
28 WORK IS PERFORMED.] A person holding a student permit [OR TEMPORARY
29 PERMIT] shall display the permit in a conspicuous location in the

1 school in which the person is enrolled or the shop in which the
2 apprentice works. The school or shop owner is responsible for the
3 display of a permit for each enrolled student or apprentice. A person
4 holding a temporary instructor's permit shall have that permit
5 available for inspection when engaged in teaching [PRACTICE].

6 * Sec. 14. AS 08.13.160(d) is amended to read:

7 (d) The licensing and permit provisions of this chapter do not
8 apply to

9 (1) a person practicing barbering, cosmetology, or esthet-
10 ics [HAIRDRESSING, OR COSMETOLOGY] in a community having a population
11 of less than 1,000 people that [WHICH] is not within 25 miles of a
12 community of more than 1,000 people and who uses only chemicals avail-
13 able to the general public;

14 (2) a licensed health care professional when engaged in the
15 practice of medicine [A SHAMPOO PERSON].

16 * Sec. 15. AS 08.13.170(a) is amended to read:

17 (a) A person not licensed under this chapter who wishes to
18 [PRACTICE AND] teach barbering, cosmetology, or esthetics [HAIRDRESS-
19 ING, OR COSMETOLOGY] temporarily and to practice barbering, cosme-
20 tology or esthetics temporarily and primarily for educational purposes
21 who is otherwise qualified to practice barbering, cosmetology, or
22 esthetics [HAIRDRESSING, OR COSMETOLOGY] as determined by the board
23 shall first obtain a temporary instructor's permit.

24 * Sec. 16. AS 08.13.180 is amended to read:

25 Sec. 08.13.180. STUDENT PERMITS. A person attending a licensed
26 school of barbering, cosmetology, or esthetics [HAIRDRESSING, OR
27 COSMETOLOGY], and a person apprenticed to a licensed instructor
28 [PRACTITIONER] in a shop [APPROVED BY THE BOARD] shall obtain a
29 student permit. A student permit to practice barbering or cosmetology

1 [HAIRDRESSING] is valid for 18 months [TWO YEARS]. A student permit
2 to practice esthetics [COSMETOLOGY] is valid for six months [ONE
3 YEAR]. A student permit may not be renewed, but, upon application,
4 the board may issue a new permit to the same person, or extend an
5 expired permit to the date of the next scheduled examination. Credit
6 earned under an expired student permit may be transferred to a new
7 permit as determined by the board.

8 * Sec. 17. AS 08.13.180 is amended by adding a new subsection to read:

- 9 (b) A person is eligible for a student permit if the person
10 (1) is at least 16 years of age; and
11 (2) has graduated from high school or holds a G.E.D. equiv-
12 alency.

13 * Sec. 18. AS 08.13.185 is repealed and reenacted to read:

14 Sec. 08.13.185. FEES. (a) The department shall adopt regula-
15 tions under AS 08.01.080 that establish the amount and manner of
16 payment of fees for examination and investigation, and for initial
17 licenses and renewals for the following:

- 18 (1) schools;
19 (2) school owners;
20 (3) instructor;
21 (4) shop owner;
22 (5) practitioner of barbering;
23 (6) practitioner of cosmetology;
24 (7) practitioner of esthetics;
25 (8) temporary permit;
26 (9) student permit.

27 (b) The department may not adopt a regulation under (a) of this
28 section unless the board concurs.

29 (c) A fee established under this section shall, to the extent

1 possible, be based on the actual costs to the department of the
2 activity for which the fee is charged.

3 * Sec. 19. AS 08.13.190 is amended to read:

4 Sec. 08.13.190. FAILURE TO POSSESS A LICENSE OR PERMIT. A
5 person who practices barbering, cosmetology, or esthetics [HAIRDRESS-
6 ING, OR COSMETOLOGY], or operates a shop, or operates a school of
7 barbering, cosmetology, or esthetics [HAIRDRESSING, OR COSMETOLOGY],
8 or teaches in a school of barbering, cosmetology, or esthetics [HAIR-
9 DRESSING, OR COSMETOLOGY], without a license, temporary permit, or
10 student permit and who is not exempt under AS 08.13.120 or
11 08.13.160(d) [UNDER AS 08.13.160(d)] is guilty of a class B
12 misdemeanor.

13 * Sec. 20. AS 08.13 is amended by adding a new section to read:

14 Sec. 08.13.195. CIVIL PENALTY. A person who violates a
15 provision of this chapter is punishable by a civil penalty in an
16 amount established by the board in a schedule or schedules
17 establishing the amount of civil penalty for a particular violation.
18 The schedule or schedules shall be adopted by the board by regulation.
19 A civil penalty imposed under this section may be appealed in the
20 manner provided for appeals in the Administrative Procedure Act
21 (AS 44.62).

22 * Sec. 21. AS 08.13.210 is amended to read:

23 Sec. 08.13.210. HEALTH AND SANITARY CONDITIONS. Health and
24 sanitary conditions in shops and schools of barbering, cosmetology,
25 and esthetics [HAIRDRESSING, AND COSMETOLOGY] shall be supervised by
26 the Department of Health and Social Services.

27 * Sec. 22. AS 08.13.220 is amended to read:

28 Sec. 08.13.220. DEFINITIONS. As used in this chapter,
29 (1) "apprentice" means a person who receives on-the-job

1 training under [THE] direct supervision [OF A PRACTITIONER, WHO DOES
2 NOT RECEIVE A WAGE OR COMMISSION BEFORE COMPLETING 350 HOURS OF
3 TRAINING, AND FOR WHOSE WORK NO CHARGE IS MADE BEFORE COMPLETING 350
4 HOURS OF TRAINING];

5 (2) "barbering" means shaving, [TRIMMING, OR] cutting,
6 styling, curling, permanent waving, bleaching, coloring, cleansing, or
7 chemically straightening the beard or hair of a living person for a
8 fee and for cosmetic purposes;

9 (3) "board" means the Board of Barbers and Cosmetologists
10 [HAIRDRESSERS];

11 (4) "esthetics" ["COSMETOLOGY"] means the use of the hands,
12 mechanical or electric [APPARATUS OR] appliances, cosmetic prepara-
13 tions, antiseptics, or lotions in massaging, cleansing, stimulating,
14 or similar work on the human body, including skin care and make-up fo
15 cosmetic purposes for a fee;

16 (5) "cosmetology" ["HAIRDRESSING"] means performing, for a
17 fee, the following services for cosmetic purposes:

18 (A) shaving, trimming, or cutting the beard of a
19 living person; [AND]

20 (B) arranging, styling, dressing, curling, temporary
21 waving, permanent waving, cutting, singeing, bleaching, coloring,
22 cleansing, conditioning, or similar work on the hair of a living
23 person; and

24 (C) manicure or pedicure;

25 (6) "instructor" means a person who teaches barbering,
26 cosmetology, or esthetics in a school or who supervises an apprentice;

27 (7) "practitioner" means a person licensed to practice
28 barbering, cosmetology, or esthetics [HAIRDRESSING, OR COSMETOLOGY]
29 under this chapter;

1 [(7) "SHAMPOO PERSON" MEANS A PERSON WHO, FOR A FEE AND
2 UNDER THE SUPERVISION OF A PRACTITIONER OF BARBERING OR HAIRDRESSING,
3 CLEANSSES OR CONDITIONS THE HAIR OF THE HUMAN HEAD WITH PRODUCTS WHICH
4 HAVE NO EFFECT OTHER THAN CLEANING OR CONDITIONING THE HAIR;]

5 (8) "shop" MEANS [IS] an establishment operated for the
6 purpose of engaging in barbering, cosmetology, or esthetics
7 [HAIRDRESSING, OR COSMETOLOGY].

8 * Sec. 23. AS 44.46.020 is amended to read:

9 Sec. 44.46.020. DUTIES OF DEPARTMENT. The Department of En-
10 vironmental Conservation shall

11 (1) have primary responsibility for coordination and devel-
12 opment of policies, programs and planning related to the environment
13 of the state and of the various regions of the state;

14 (2) have primary responsibility for the adoption and en-
15 forcement of regulations setting standards for the prevention and
16 abatement of all water, land, subsurface land and air pollution, and
17 other sources or potential sources of pollution of the environment,
18 including by way of example only, petroleum and natural gas pipelines;

19 (3) promote and develop programs for the protection and
20 control of the environment of the state;

21 (4) take actions that are necessary and proper to further
22 the policy declared in AS 46.03.010;

23 (5) adopt regulations for

24 (A) the prevention and control of public health nui-
25 sances;

26 (B) the regulation of sanitation and sanitary prac-
27 tices in the interest of public health;

28 (C) standards of cleanliness and sanitation in con-
29 nection with the construction, operation, and maintenance of a

1 camp, cannery, food handling establishment, food manufacturing
2 plant, mattress manufacturing establishment, industrial plant,
3 school, barbershop, cosmetology or esthetics [HAIRDRESSING OR
4 COSMETOLOGY] establishment, soft drink establishment, beer and
5 wine dispensaries, and for other similar establishments in which
6 lack of sanitation may create a condition that [WHICH] causes
7 disease;

8 (D) the regulation of quality and purity of commer-
9 cially compressed air sold for human respiration.

10 * Sec. 24. AS 44.62.330(a)(51) is amended to read:

11 (51) Board of Barbers and Cosmetologists [HAIRDRESSERS]
12 (AS 08.13.010)

13 * Sec. 25. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

COMMITTEE REPORT
SENATE

3/8/85

FURTHER:

Wanted
HESS
Financer

Date 24 April 85

Mr. President

The Committee on LABOR & COMMERCE considered SB 218

barbers, cosmetologists, and estheticians; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 218 (L.C.)
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
zero
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

[Handwritten signatures]

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Handwritten signature]
Chairman
Do Pass
Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

4/26/85

Date _____

Mr. President

The Committee on FINANCE considered SB 219

establishing a special unit for the investigation of criminally exploited and missing children; and.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends "DO PASS"
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation 6
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

4/26/85

Date 2/6/86
~~5/11/85~~

Mr. President

The Committee on FINANCE considered SB 219

establishing a special unit for the investigation of criminally exploited and missing children; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 219 (FIN)
new title
- ~~same title~~ and recommends "DO PASS"
- and attached a "LETTER OF INTENT" NEW FISCAL NOTES
5
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

(Need training office staff)

Rich Halford

Paul Fische

McLison

Jerguson No Rec. (paid No.)

Chairman

do pass

Chairman recommendation

FY 87 FISCAL NOTE SUMMARY FOR SENATE BILL 219

<u>Department</u>	<u>Amount</u>	<u>New Positions</u>
Department of Public Safety	\$1080.8	9 Full-Time
Department of Law	\$ 354.6	6 Full-Time
Court System	\$ 182.5	3 Full-Time 4 Part-Time
Department of Administration		
Public Defender	\$ 305.2	5 Full-Time
	\$ 407.2	5 Full-Time
Department of Health and Social Services	\$ 0.0	none
TOTAL	\$2330.3	23 Full-Time 4 Part-Time

STATE OF ALASKA, 1986, LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : 1/14/86

REQUEST

Bill Resolution No. : SCSSB 219 (Finance)
 Title : "An Act...a special unit for the investigation of...child sexual abuse ...criminal exploitation of children..."
 Sponsor : Sen. Devries
 Requestor : Senate Finance Committee
 Date of Request : January 14, 1986

FISCAL DETAIL

Agency Affected : Department of Law
 BRU : Prosecution
 Components : Third Judicial District, Fourth Judicial District

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		255.9	315.4	324.9	334.6	344.6
TRAVEL		18.0	22.2	22.9	23.6	24.3
CONTRACTUAL		39.7	47.2	48.6	50.1	51.6
SUPPLIES		19.0	10.3	10.6	10.9	11.2
EQUIPMENT		22.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		354.6	395.1	407.0	419.2	431.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND		354.6	395.1	407.0	419.2	431.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		6	6	6	6	6
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

-Please see attached analysis.-

Prepared by: Richard I. Pegues Director Phone: 465-3672
 Division: Administrative Services Division Date: 1/14/86
 Approved by Commissioner: Richard I. Pegues / FOR /
Harold M. Brown, Attorney General Date: 1/14/86
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

The Department of Law has been asked to submit a revised fiscal note on SB 219, a bill which established a special unit for the investigation of cases of criminally exploited and missing children. The bill does not specify the size or precise structure of the proposed investigative unit, however, and the department has based its cost assumptions on the staffing plans of the Alaska State Troopers and the Anchorage Police Department should SB 219 become law.

In a memorandum to DPS Commissioner Robert Sundberg, dated August 29, 1985, AST Director Colonel Michael Kolivosky described the law enforcement requirements for adequate staffing of the investigative unit contemplated in SB 219. For purposes of this fiscal note the Department of Law has assumed, based upon that memorandum, that the existing joint APD/AST child sexual abuse investigative unit in Anchorage will be augmented by the addition of two APD investigators, two AST investigators, and two clerks, all to be paid for by state funds. In addition to this increase in the existing APD/AST investigative unit, a statewide child sexual abuse and exploitation investigative unit (modelled on AST's statewide metropolitan drug enforcement unit) will be created in the Department of Public Safety. This unit will include two sergeants, an analyst/programmer, and a clerk/typist, all to be located at the Criminal Investigation Bureau (CIB) in Anchorage. Three other AST investigators will also be added in other parts of the state--one each in Palmer, Fairbanks, and Juneau.

These changes would result in a total increase statewide of two supervisors, seven investigators, one analyst/programmer, and three clerks devoted to investigations of missing children and child sexual abuse and exploitation cases. These cases are generally quite complicated; they are time consuming both to investigate and to present in court. Factors such as the young age of the victim, the frightening and humiliating nature of the abusive conduct, and the emotional trauma the child has suffered combine to make these types of cases among the most difficult to successfully prosecute.

Based upon the department's past experience in prosecuting cases generated by the existing APD/AST child sexual abuse unit in Anchorage, the criminal division will need three additional attorneys (two in Anchorage and one in Fairbanks), one paralegal assistant (Anchorage), and two legal secretaries (one

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

in Anchorage and one in Fairbanks) to handle the additional cases which will be generated by the increase in investigative personnel which will result from the adoption of SB 219.

The attorneys will work closely with the law enforcement officers during the course of these complicated, lengthy investigations to advise them on legal issues and to assist in obtaining search and arrest warrants. The attorneys will present the cases to the grand jury, handle discovery and pretrial motion matters, present the state's case at trial, and represent the interest of the victims and the public at sentencing hearings. The paralegal assistant will assist the attorneys in preparing witnesses for grand jury and trial, issuing subpoenas, maintaining regular contact with the victim and family members, assisting victims in obtaining the return of property seized as evidence, and advising victims on such things as application for violent crimes compensation awards and obtaining psychological counselling. The legal secretaries are needed to type charging documents, motions, memoranda, and other necessary legal pleadings related to the new cases.

The two Anchorage attorneys will assist the Palmer District Attorney's Office in handling cases generated by the additional trooper investigator in Palmer. The Department of Law has requested an additional prosecutor for the Juneau District Attorney's Office in its general fund increment request for FY87. If that position is not funded, however, an additional prosecutor in Juneau will also be needed to handle the increased caseload which will result from the addition of a child sexual abuse investigator in Juneau.

Fiscal Note Cost Summary - HB 330/SB 219

	<u>Atty III (ANC)</u>	<u>Atty III (ANC)</u>	<u>P/A II (ANC)</u>	<u>L/S I (ANC)</u>	<u>ATTY III (FAI)</u>	<u>L/S I (FAI)</u>	<u>TOTAL</u>
71000	52.8	52.8	35.7	25.8	60.0	28.8	255.9
72000	4.5	4.5	4.5	-0-	4.5	-0-	18.0
73000	10.2	10.2	5.7	4.6	6.5	2.5	39.7
74000	3.5	3.5	3.5	2.5	3.5	2.5	19.0
75000	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>8.0</u>	<u>1.5</u>	<u>8.0</u>	<u>22.0</u>
TOTAL	72.5	72.5	50.9	40.9	76.0	41.8	354.6

Note:

The figures shown above reflect 10 month first year costs for FY87. Costs after FY87, that show on the fiscal note cover page, are based on a 12 month, full-year basis and include a 3 per cent annual inflation factor, after deducting one-time equipment and some commodities costs that occur in FY87.

Position Title Attorney III			No. of Positions 1	Range/Step 22/A	Barg. Unit PX	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Anchorage		Election District 8	Leg.		
Justification								
<p>This is the first of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB 219. If the bill envisions a unit similar in size to that proposed in HB 330, it will increase from 6 to 15 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney III is the minimum level required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, attorneys with at least two years experience are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>								
Type of Expenditure			Amount					
1			2			3		
Salary 4,095 x 10			40,950					
Benefits			11,892					
Premium Pay								
Other								
Total Personal Services			52,842					
Travel			4,500					
Contractual			10,200					
Commodities			3,500					
Equipment			1,500					
Other								
Total Cost			72,542					
Receipt Code		Funding Source						
		Federal Receipts 1002						
		G. F. Match 1003						
		General Funds 1004		72,542				
		I-A Receipts 1005						
		Program Receipts 1028						
		CIP Receipts 1061						
		Other						
For B&M Use Only								
Key Number _____								

**Request For
New Position**

Agency Department of Law
 BRU Prosecutions
 Component Third Judicial District

Page 1 of 1
 Revised Date

FY 87

Position Title Attorney III			No. of Positions 1	Range/Step 22/A	Barg. Unit PX	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Fairbanks		Election District 16a.	Leg.		
Type of Expenditure			Justification					
		Amount	<p>This is the third of three criminal division attorneys required to handle the prosecution of increased sexual exploitation cases that will be generated by the establishment of a special unit for the investigation of criminally exploited and missing children, as provided by SB 219. If the bill envisions a unit similar in size to that proposed in HB 330, it will increase from 6 to 15 the number of law enforcement personnel now assigned to this duty, between the Alaska State Troopers and the Anchorage Police Department. The unit currently develops 50 such cases for prosecution each month. It is anticipated that the caseload will more than double with the formal establishment and the 133% increase in the size of the unit. An Attorney III is the minimum level required because of the seriousness of the crimes, most of which are unclassified and Class A felonies. Also, attorneys with at least two years experience are needed to handle these cases because of the age of the victims and the difficulty in conducting sensitive crime trials.</p>					
1	2	3						
Salary 4,687 x 10	46,870							
Benefits	13,174							
Premium Pay								
Other								
Total Personal Services		60,044						
Travel		4,500						
Contractual		6,500						
Commodities		3,500						
Equipment		1,500						
Other								
Total Cost		76,044						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004	76,044						
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For D&M Use Only								
Key Number _____								

**Request For
New Position**

Agency Department of Law
 BRU Prosecutions
 Component Fourth Judicial District

Page 1 of 1
 Revised Date

FY 87

Position Title Paralegal Assistant II			No. of Positions 1	Range/Step 16A	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10 Months	RP Number	Location Anchorage		Election District 8	Leg.		
Type of Expenditure			Justification					
1	2	3	<p>This Paralegal Assistant is requested to assist attorneys at trial by preparing witnesses for grand jury and trial, issuing subpoenas, maintaining regular contact with the victim and family members, assisting victims in obtaining the return of property seized as evidence, and advising victims in such things as application for violent crime compensation awards, and obtaining psychological counseling. Paralegal assistants have proven to be of great value in assisting victims of violent crimes and, in particular, the young victims of child sexual abuse. This assistance helps victims overcome the psychological trauma that otherwise may prevent them from appearing in court as witnesses.</p>					
Salary 2,702 x 10	27,020							
Benefits	8,705							
Premium Pay								
Other								
Total Personal Services		35,725						
Travel		4,500						
Contractual		5,700						
Commodities		3,500						
Equipment		1,500						
Other								
Total Cost		50,925						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		50,925					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number _____								

**Request For
New Position**

Agency Department of Law
 BRU Prosecutions
 Component Third Judicial District

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 Revised Date

FY 87

Position Title Legal Secretary I			No. of Positions 1	Range/Step 10/B	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 10	RP Number	Location Anchorage		Election District 8	Leg.		
Type of Expenditure			Justification					
1		2	3					
Salary 1,893 x 10		18,930	<p>This is a request for one of two Legal Secretaries to handle office support services for the three attorneys and one paralegal required for prosecution of child sexual abuse and exploitation cases, brought by the special unit to investigate criminally exploited and missing children. These cases are usually labor intensive and require a great deal of case and evidence preparation. In terms of staff support, these cases involve a disproportionate amount of pretrial pleadings and discovery requests. Full-time secretarial assistance will therefore be necessary.</p>					
Benefits		6,854						
Premium Pay								
Other								
Total Personal Services		25,784						
Travel								
Contractual		4,600						
Commodities		2,500						
Equipment		8,000						
Other								
Total Cost		40,884						
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Match 1003					
			General Funds 1004 40,884					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For I&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Law
 BRU Prosecution
 Component Third Judicial District

Page 1 of 1
 Revised Date

FY 87

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: Dec. 23, 1985

REQUEST

Bill/Resolution No. CSSB 219 (Finance)
Title: "criminally exploited and
missing children..."

Sponsor: Senator DeVries
Requestor: Legislative Finance
Date of Request: Dec. 20, 1985

FISCAL DETAIL

Agency Affected: Dept. of Administration
BRU: Public Defender Agency

Components: Third Judicial District
Fourth Judicial District

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		273.2	289.6	307.0	325.4	344.9
TRAVEL		7.5	8.0	8.5	9.0	9.5
CONTRACTUAL		12.0	12.7	13.5	14.3	15.2
SUPPLIES		5.0	5.3	5.6	5.9	6.3
EQUIPMENT		7.5				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	305.2	315.6	334.6	354.6	375.9

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	305.2	315.6	334.6	354.6	375.9
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	305.2	315.6	334.6	354.6	375.9

POSITIONS :

FULL-TIME	-0-	5.0	5.0	5.0	5.0	5.0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

See attached sheet.

Prepared by: *Dana Fabre*
Division: Public Defender

Phone: 279-7541
Date: Dec. 23, 1985

Approved by Commissioner: *Thomas Anderson*
Agency: _____

Date: 1/2/86

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB219

This bill relates to the establishment of a special unit of state troopers for the purpose of investigating incidents of criminal exploitation of children. Public Safety has requested an additional 18 positions for this program while the Department of Law is requesting 7 more positions to handle prosecutions of these cases. The Public Defender Agency will need a minimum of 5 additional positions to be able to respond to these new prosecutions. In order to provide the constitutionally required defense for the accused in the new cases which will result from such a concentration of law enforcement personnel and prosecutors, an Attorney IV, an Attorney III and a Legal Secretary I for Anchorage, and an Attorney III and a Legal Secretary I for Fairbanks will be necessary.

BUDGET ANALYSIS

100-	Attorney IV, Anchorage	72.4	
	Attorney III, Anchorage	64.0	
	Leg. Secty. I, Anchorage	30.4	
	Attorney III, Fairbanks	72.4	
	Leg. Secty. I, Fairbanks	<u>34.0</u>	
		273.2	273.2
200-	Travel		7.5
300-	Contractual		12.0
400-	Supplies		5.0
500-	Equipment (one time)		<u>7.5</u>
		Total	305.2

Position Title Legal Secretary I			No. of Positions 1	Range/Step 10A	Barg. Unit GG	Gov.	Approv.	Disapp.
Time Status PFT	Staff Month 2.0	RP Number	Location Anchorage		Election District 92	Leg.		
Type of Expenditure			Amount					
1	2	3						
Salary	22,020							
Benefits	8,401							
Premium Pay								
Other								
Total Personal Services		30,421						
Travel								
Contractual		1,500						
Commodities		1,000						
Equipment		1,500						
Other								
Total Cost		34,421						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	34,421					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> For B&M Use Only Key Number _____ </div>								

Justification

SB219 provides for a special unit of state troopers to investigate and gather evidence for prosecution of cases involving the criminal exploitation of children. The Department of Law has requested two Attorney III's, a Paralegal Assistant II and a Legal Secretary I for the Anchorage area to prosecute these cases. The Public Defender Agency is requesting an Attorney IV, an Attorney III and a Legal Secretary I for Anchorage to be able to respond to these additional prosecutions.

Request For
New Position

Agency Dept. of Administration
BRU Public Defender Agency
Component Third Judicial District

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Revised Date _____

FY 87

Position Title Legal Secretary I			No. of Positions 1	Range/Step 10A	Barg. Unit GG	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location Fairbanks		Election District 94	Leg.		
Type of Expenditure			Justification					
		Amount	SB219 provides for a special unit of state troopers to investigate and gather evidence for prosecution of cases involving the criminal exploitation of children. The Department of Law has requested an Attorney III and a Legal Secretary I for the Fairbanks area to prosecute these cases. The Public Defender Agency is requesting an Attorney III and a Legal Secretary I for Fairbanks to be able to respond to these additional prosecutions.					
1	2	3						
Salary	24,864							
Benefits	9,096							
Premium Pay								
Other								
Total Personal Services		33,960						
Travel								
Contractual		1,500						
Commodities		1,000						
Equipment		1,500						
Other								
Total Cost		37,960						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		37,960					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Dept. of Administration
 BRU Public Defender Agency
 Component Fourth Judicial District

Page 7 of 7
 Revised Date

FY 87

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB 219 (FIN)
 Title : " special unit for exploited
 and missing children"
 Sponsor : Sen. DeVries
 Requestor : Senate Finance
 Date of Request : 1/14/86

FISCAL DETAIL

Agency Affected : Public Safety
 BRU : Alaska State Troopers
 Components : Detachments & CIB

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		539.6	572.0	606.3	642.7	681.3
TRAVEL		14.0	14.8	15.7	16.6	17.6
CONTRACTUAL		80.5	85.3	90.4	95.8	101.5
SUPPLIES		27.1	28.7	30.4	32.2	34.1
EQUIPMENT		138.8				
LAND & STRUCTURES						
GRANTS, CLAIMS		280.8	266.8	280.2	294.2	308.9
MISCELLANEOUS						
TOTAL OPERATING		1080.8	967.6	1045.1	1081.5	1143.4

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		1080.8	967.6	1045.1	1081.5	1143.4
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		9	9	9	9	9
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Francis C. Allan; Kathleen M. Niles *K. Niles* Phone : 269-5691
 Division : Alaska State Troopers ; Commissioner's Ofc Date : 01/14/86
 Approved by Commissioner : Yes *hms/jfs* Date : 1-15-86
 Agency : Public Safety

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CSSB219(FIN)
Child Sexual Assault Unit

In order to address the requirements of this proposed legislation on a statewide basis the following personnel and related costs would be needed by A.S.T.

a) <u>Anchorage C.S.A. Metro</u>		
2 x Troopers @ \$ 97,264		= \$194,528
b) <u>Statewide C.S.A. Unit</u>		
1) Anchorage Criminal Investigation Bureau		
2 x Sergeants @ \$106,172 each		= 212,344
1 x Analyst/Programmer II		= 52,980
1 x Clerk Typist II		= 35,768
2) Palmer		
1 x Trooper		= 99,660
3) Fairbanks		
1 x Trooper		= 107,433
4) Juneau		
1 x Trooper		= <u>97,264</u>
	AST Total	\$799,977

Note: The above costs do not include the Anchorage Police Department's costs for their participation in the C.S.A. Metro that is anticipated to be four A.P.D. Officers funded by the Municipality of Anchorage, two A.P.D. Officers funded by the State nor two A.P.D. Clerks funded by the State. Additionally, the Department of Law is anticipated to need a full time Attorney and two supporting positions.

Financial Assumptions: Costs after FY87 include a 6% inflation and equipment funds are needed in the first year only.

c) Anchorage Police Department

2 x Officers @ \$ 95,200	= \$190,400
2 x Clerk II's @ 45.200	= <u>90,400</u>

Anchorage Police Dept. Total \$280,800

Note: The amount of 280.8 is the amount that will be transferred to the Anchorage Police Department by a grant or contract.

One time equipment cost is deleted and a 5% inflation rate is applied for the succeeding years.

STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : SB 219 (Finance)
 Title : Unit for Investigation of Sexually Abused or Criminally Exploited Children
 Sponsor : _____
 Requestor : _____
 Date of Request : _____

FISCAL DETAIL

Agency Affected : Alaska Court System
 BRU : Trial Courts

 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		159.8	169.5	179.7	190.5	201.9
TRAVEL						
CONTRACTUAL		4.0	4.2	4.5	4.8	5.1
SUPPLIES		2.5	2.7	2.9	3.1	3.3
EQUIPMENT		16.2				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		182.5	176.4	187.1	198.4	210.3

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		182.5	176.4	187.1	198.4	210.3
FEDERAL FUNDS						
OTHER						
TOTAL		182.5	176.4	187.1	198.4	210.3

POSITIONS :

FULL-TIME		3	3	3	3	3
PART-TIME		4	4	4	4	4
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Robert G. Fisher, Fiscal Officer Phone : 264-8215
 Division : Alaska Court System Date : 11/20/85

Approved by Commissioner : S. Cole for Art Snowden Date : 11/20/85
 Agency : Alaska Court System

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

ALASKA COURT SYSTEM

SB 219 - INVESTIGATION OF SEXUALLY ABUSED
OR CRIMINALLY EXPLOITED CHILDREN

FISCAL IMPACT

The Court System's estimate of fiscal impact is based upon estimates of caseload provided by the Department of Public Safety and upon the Court's experience with similar enforcement programs.

Public Safety is anticipating a 50 percent increase in the number of investigations conducted as a result of this legislation. The Court expects a similar increase in the number of case filings. This increase in activity will require additional clerical staff. The Court does not anticipate needing additional judges to handle the new caseload.

A summary of the fiscal impact of this bill is attached.

ALASKA COURT SYSTEM

SB 219 - INVESTIGATION OF SEXUALLY ABUSED OR
CRIMINALLY EXPLOITED CHILDREN

FISCAL IMPACT

	Salary	Benefits	Total
Personnel:			
Anchorage:			
Court Clerk II - Range 10B, PFT	\$22,836	\$8,160	\$30,996
Court Clerk II - Range 10B, PFT	22,836	8,160	30,996
Fairbanks:			
Court Clerk II - Range 10B, PFT	25,740	8,812	34,552
Juneau:			
Court Clerk II - Range 10B, PPT	11,418	4,080	15,498
Ketchikan:			
Court Clerk II - Range 10B, PPT	11,418	4,080	15,498
Palmer:			
Court Clerk II - Range 10B, PPT	11,790	4,164	15,954
Kenai:			
Court Clerk II - Range 10B, PPT	12,120	4,238	16,358

	Total Personnel		159,852
Contractual:			
Telephone service, postage, equipment maintenance, etc.			4,000
Supplies:			
File folders, copier paper, forms, desk supplies, etc.			2,500
Equipment: (one-time items)			
New employee equipment - desk, chair and typewriter			16,156

	Total FY 87 Cost		\$182,508
			=====

Subsequent fiscal years adjusted to reflect 6% inflation.

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : _____

REQUEST

Bill Resolution No. CSB 219 (Finance)
 Title : "An Act establishing a special unit for investigation of criminally exploited and missing children..."
 Sponsor : Senator DeVries
 Requestor : Legislative Finance
 Date of Request : November 20, 1985

FISCAL DETAIL

Agency Affected : Dept. of Administration
 BRU : Office of Public Advocacy
 Components : Office of Public Advocacy

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		241.7	256.2	271.5	287.7	304.9
TRAVEL		30.0	31.8	33.7	35.7	37.8
CONTRACTUAL		99.5	105.4	111.7	118.4	125.5
SUPPLIES		5.0	5.3	5.6	5.9	6.2
EQUIPMENT		31.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	407.2	398.7	422.5	447.7	474.4

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND	-0-	407.2	398.7	422.5	447.7	474.4
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME	-0-	5.0	5.0	5.0	5.0	5.0
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Brant McGee, Public Advocate
 Division : Office of Public Advocacy

Phone : 274-1684
 Date : 12/19/85

Approved by Commissioner : Edna Anderson
 Agency : _____

Date : 1/2/86

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 219

This bill relates to the establishment of a special unit of Alaska State Troopers for the purpose of investigating incidents of criminal exploitation of children. The Department of Public Safety has requested an additional 18 positions for this program while the Department of Law is requesting 7 more positions to handle the additional cases generated by criminal prosecution and Child in Need of Aid petitions. The Office of Public Advocacy will require a minimum of 5 additional positions to respond to the children who will be the subject of Child in Need of Aid petitions. The provision of statutorily mandated Guardian ad Litem services to the subject children will require an Attorney III, an Associate Attorney II, and a Legal Secretary I for Anchorage and an Associate Attorney II and a Legal Secretary for Fairbanks.

The Office of Public Advocacy must provide Guardian ad Litem services in rural areas through contract professionals. Further, the Office of Public Advocacy must frequently provide contract legal representation to non-offending parties in Child in Need of Aid proceedings. The increased number of cases generated by additional staffing of the departments of public safety and law will necessitate at least 75.0 in contract expenditures for the Office of Public Advocacy.

BUDGET ANALYSIS

Personal Services

Attorney III - Anchorage	64.0
Associate Attorney II - Anchorage	53.1
Legal Secretary I - Anchorage	30.4
Associate Attorney II - Fairbanks	60.2
Legal Secretary I - Fairbanks	<u>34.0</u>
	241.7
Travel	30.0
Contractual	99.5
Commodities	5.0
Equipment	<u>31.0</u>
TOTAL:	407.2

Position Title Associate Attorney II			No. of Positions 1	Range/Step 197A	Barg. Unit X	Gov.	Approv.	Disapp
Time Status PFT	Staff Months 12	RP Number	Location EBA		Election District 8	Leg.		
Type of Expenditure			Justification					
		Amount	<p>This bill provides for a special unit of Alaska State Troopers to investigate cases of child exploitation. The Department of Law has requested 2 Attorney III positions, 1 Paralegal II position and 1 Legal Secretary I position for Anchorage. The Office of Public Advocacy is requesting an Attorney III, an Associate Attorney II and a Legal Secretary for Anchorage to be able to respond to the additional Child in Need of Aid cases generated by this special unit.</p>					
1	2	3						
Salary	40,236							
Benefits	12,849							
Premium Pay								
Other								
Total Personal Services		53,085						
Travel		10,000						
Contractual		7,500						
Commodities		1,000						
Equipment		2,429						
Other								
Total Cost		74,014						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		74,014					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Administration
 BRU Office of Public Advocacy
 Component Office of Public Advocacy

FY 87

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Position Title Legal Secretary I			No. of Positions 1	Range/Step 107A	Barg. Unit	Gov.	Approval	Disapp
Time Status PFT	Staff Months 12	RP Number	Location EBA		Election District 8	Leg.		
Type of Expenditure			Justification					
		Amount	<p>The addition of two attorneys to the children's section in the Anchorage office necessitates an additional Legal Secretary I position. Presently, the children's section has one Legal Secretary I who provides clerical support to three attorney positions.</p>					
1	2	3						
Salary	22,020							
Benefits	8,403							
Premium Pay								
Other								
Total Personal Services		30,423						
Travel								
Contractual		1,000						
Commodities		1,000						
Equipment		11,838						
Other								
Total Cost		44,261						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004	44,261					
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Administration
 BRU Office of Public Advocacy
 Component Office of Public Advocacy

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 Revised Date

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Position Title Associate Attorney II			No. of Positions 1	Range/Step 157A	Barg. Unit X	Gov.	Approv.	Disapp.	
Time Status PFT	Staff Months 12	RP Number	Location JBA		Election District 16A	Leg.			
Type of Expenditure			Justification						
		Amount	<p>This bill provides for a special unit of Alaska State Troopers to investigate cases of child exploitation. The Department of Law has requested an Attorney III, one Paralegal II, and one Legal Secretary I position for Fairbanks. The Office of Public Advocacy is requesting an Associate Attorney II and a Legal Secretary I position for Fairbanks in order to respond to the new Child in Need of Aid cases generated by this special unit.</p>						
1	2	3							
Salary	45,972								
Benefits	14,232								
Premium Pay									
Other									
Total Personal Services		60,204							
Travel		10,000							
Contractual		7,500							
Commodities		1,000							
Equipment		2,429							
Other									
Total Cost		81,133							
Receipt Code	Funding Source								
	Federal Receipts	1002							
	G. F. Match	1003							
	General Funds	1004							81,133
	I-A Receipts	1005							
	Program Receipts	1028							
	CIP Receipts	1061							
	Other								
For B&M Use Only Key Number _____									

**Request For
New Position**

Agency Department of Administration
 BRU Office of Public Advocacy
 Component Office of Public Advocacy

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Position Title Legal Secretary I			No. of Positions 1	Range/Step 10/A	Barg. Unit G	Gov.	Approv.	Disapp
Time Status PFT	Staff Months 12	RP Number -	Location JBA		Election District 16A	Leg.		
Justification								
Type of Expenditure			Amount					
1			2			3		
Salary			24,864					
Benefits			9,097					
Premium Pay								
Other								
Total Personal Services			33,961					
Travel								
Contractual			1,000					
Commodities			1,000					
Equipment			11,838					
Other								
Total Cost			47,799					
Receipt Code		Funding Source						
		Federal Receipts 1002						
		G. F. Match 1003						
		General Funds 1004		47,799				
		I A Receipts 1005						
		Program Receipts 1028						
		CIP Receipts 1061						
		Other						
For B&M Use Only Key Number _____								

The addition of one attorney to the Fairbanks office necessitates an additional Legal Secretary I position. Presently, the Fairbanks office has one Legal Secretary I who provides clerical support and office management to four attorneys and on public guardian position.

**Request For
New Position**

Agency Department of Administration
 BRU Office of Public Advocacy
 Component Office of Public Advocacy

FY 87

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 Revised Date _____

Hein ✓
01/15/86

Original sponsors: Devries, Faiks,
Rodey, et al

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 219 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a special unit for the investi-
7 gation of repeated child sexual abuse and the crimi-
8 nal exploitation of children; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. LEGISLATIVE FINDINGS. The legislature finds that there
12 exists an increasing escalation of crime committed by and against children
13 and that delinquent acts are frequently the result of criminal and sexual
14 exploitation of children. There exists a need to est ish a cooperative
15 local, state, and federal effort to combat extra-familial child sexual
16 abuse, runaway or missing children, child pornography, prostitution, drug
17 sales and use, and the involvement of children in organized burglary and
18 larceny offenses.

19 * Sec. 2. AS 18.65 is amended by adding a new section to read:

20 Sec. 18.65.086. INVESTIGATIVE UNIT ON SEXUALLY ABUSED AND CRIM-
21 INALLY EXPLOITED CHILDREN. (a) There is established in the Depart-
22 ment of Public Safety, division of state troopers, a special unit for
23 the purpose of investigating cases of repeated child sexual abuse and
24 the criminal exploitation of children.

25 (b) The commissioner of public safety shall submit to the legis-
26 lature, within 30 days from the date the legislature convenes in
27 odd-numbered years, a report concerning the activities of the special
28 unit or repeated child sexual abuse and the criminal exploitation of
29 children. The report shall include, but is not limited to, the number

1 of arrests made in cases of repeated child sexual abuse and the crimi-
 2 nal exploitation of children, the number of investigations that result
 3 in the Department of Health and Social Services taking temporary or
 4 permanent custody of the child, the sentences received by persons
 5 convicted in the state of child sexual abuse or criminal exploitation
 6 of a child, and an overall view of the problems of child sexual abuse
 7 and the criminal exploitation of children in the state.

8 (c) In this section

9 (1) "child" means a person under 18 years of age at the
 10 time the alleged offense was committed by or against the person;

11 (2) "criminal exploitation of children" means the use of a
 12 child by an adult in a criminal manner for the personal gratification
 13 or profit of the adult.

14 (3) "repeated child sexual abuse" means conduct that is a
 15 criminal sexual offense against a child under AS 11 and that is com-
 16 mitted against the child more than once;

17 * Sec. 3. This Act takes effect July 1, 1986.

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STATE OF ALASKA 1986 LEGISLATIVE SESSION FISCAL NOTE

Revision Date : _____

REQUEST

Bill/Resolution No. : CSSB219 (FIN)am
 Title : "...special unit for exploited
 and missing children..."
 Sponsor : Senator DeVries
 Requestor : Senate Finance
 Date of Request : 04/21/86

FISCAL DETAIL

Agency Affected : Public Safety
 BRU : Alaska State Troopers
 Components : Detachments & CIB

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		539.6	572.0	606.3	642.7	681.3
TRAVEL		14.0	14.8	15.7	16.6	17.6
CONTRACTUAL		80.5	85.3	90.4	95.8	101.5
SUPPLIES		27.1	28.7	30.4	32.2	34.1
EQUIPMENT		138.8				
LAND & STRUCTURES						
GRANTS, CLAIMS		280.8	266.8	280.2	294.2	308.9
MISCELLANEOUS						
TOTAL OPERATING		1080.8	967.6	1023.0	1081.5	1143.4

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		1080.8	967.6	1023.0	1081.5	1143.4
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		9	9	9	9	9
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Francis C. Allan F.C.A. Phone : 269-5691
 Division : Alaska State Troopers Date : 04/21/86

Approved by Commissioner : [Signature] Date : 4/29/86
 Agency : Public Safety

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CSSB219 (FIN)am
Child Sexual Assault Unit

In order to address the requirements of this proposed legislation on a statewide basis the following personnel and related costs would be needed by A.S.T.

a)	<u>Anchorage C.S.A. Metro</u>		
	2 x Troopers @ \$ 97,264	= \$	194,528
b)	<u>Statewide C.S.A. Unit</u>		
1)	Anchorage Criminal Investigation Bureau		
	2 x Sergeants @ \$106,172 each	=	212,344
	1 x Analyst/Programmer II	=	52,980
	1 x Clerk Typist II	=	35,768
2)	Palmer		
	1 x Trooper	=	99,660
3)	Fairbanks		
	1 x Trooper	=	107,433
4)	Juneau		
	1 x Trooper	=	97,264
c)	Grant to APD	=	<u>280,800</u>
	AST Total		\$1,080,777

Financial Assumptions: Costs after FY87 include a 6% inflation and equipment funds are needed in the first year only.

CSSB219 (FIN)am
 Child Sexual Assault Unit
 Cost Summary

	3 Troopers 2 Anch 1 Jnu	1 Trooper Palmer	1 Trooper Fbks	2 Sergeants Anch	1 Programmer	1 CT II	Total
Personal Services	184,812	64,000	71,773	141,024	47,617	30,405	539,531
Travel	6,000	2,000	2,000	4,000	-0-	-0-	14,000
Contractual	33,480	11,160	11,160	22,320	1,195	1,195	80,510
Supplies	9,900	3,300	3,300	6,600	2,000	2,000	27,100
Equipment	57,600	19,200	19,200	38,400	2,168	2,168	138,736
Grant to APD							280,800
TOTAL	291,792	99,660	107,433	212,344	52,980	35,768	1,080,777

Position Title Sergeant, P.S.			No. of Positions	Range/Step 78/A	Barg. Unit PSEA	Gov.	Approv.	Disapp.	
Time Status DET	Staff Months 12.0	RP Number	Location ANCH	Election District 7-15		Leg.			
Type of Expenditure			Justification						
Amount			<p>This position will be an investigator with less experience than a sergeant that will work in close coordination with more senior personnel. It will, however, deal with the same type cases involving criminally exploited and missing children. This position will take a proactive approach to these difficult and complex child exploitation cases.</p> <p>This unit will be a pilot organized on a centralized Metro concept primarily responsible for investigating sexual exploitation and intra-family sexual assaults involving juveniles under the age of 17.</p> <p>This position will function in "B" Detachment in Anchorage.</p>						
1	2	3							
Salary 78A + 180 hrs. O/T	51,300								
Benefits	3,406								
Premium Pay	2,800								
Other	3,006								
Total Personal Services		70.5							
Travel		2.0							
Contractual		11.2							
Commodities		3.3							
Equipment		19.2							
Other									
Total Cost		106.2							
Receipt Code	Funding Source								
	Federal Receipts	1002							
	G. F. Match	1003							
	General Funds	1004							106.2
	I-A Receipts	1005							
	Program Receipts	1028							
	CIP Receipts	1051							
	Other								
For B&M Use Only Key Number _____									

**Request For
New Position**

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

FY 87

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Position Title Clerk Typist II			No. of Positions	Range/Step 7/A	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PFT	Staff Months 12.0	RP Number	Location ANCH	Election District 7-15		Leg.		
Type of Expenditure			Justification					
Amount			<p>This position will provide clerical support for the specialized unit dealing with cases involving criminally exploited and missing children. These types of cases require extensive documentation and transcription of lengthy interview tapes. Recent court requirements have developed that result in the necessity of transcribing all interviews fully and making this data available to defense attorneys rather than only limited parts of interviews that are presented as evidence by the prosecution. Additionally, this position will perform all general clerical work including filing, typing and general correspondence. This position will function in "A" detachment in Juneau.</p>					
1	2	3						
Salary 7A + 180 hrs. O/T	21,913							
Benefits	4,122							
Premium Pay	1,343							
Other	3,027							
Total Personal Services		30.4						
Travel								
Contractual		1.2						
Commodities		2.0						
Equipment		2.2						
Other								
Total Cost		35.8						
Receipt Code	Funding Source							
	Federal Receipts 1002							
	G. F. Match 1003							
	General Funds 1004		35.8					
	I-A Receipts 1005							
	Program Receipts 1028							
	CIP Receipts 1061							
	Other							
For B&M Use Only								
Key Number _____								

**Request For
New Position**

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Position Title Analyst Programmer			No. of Positions	Range/Step 157A	Barg. Unit GGU	Gov.	Approv.	Disapp.
Time Status PET	Staff Months 12.0	RP Number	Location ANCH		Election District 7-15	Leg.		
Justification								
Type of Expenditure			Amount					
1	2	3						
Salary 15A + 180 hrs. O/T	35,688							
Benefits	6,714							
Premium Pay	2,188							
Other	3,027							
Total Personal Services		47.6						
Travel								
Contractual			1.2					
Commodities			2.0					
Equipment			2.2					
Other								
Total Cost			53.0					
Receipt Code			Funding Source					
			Federal Receipts 1002					
			G. F. Maten 1003					
			General Funds 1004 53.0					
			I-A Receipts 1005					
			Program Receipts 1028					
			CIP Receipts 1061					
			Other					
For B&M Use Only Key Number _____								

This position will operate, maintain and otherwise support the "Inquire" data processing software that is utilized in missing persons investigations. This system was purchased several years ago to assist in two major homicide investigations. Funds are requested to upgrade and maintain the system yearly (\$4,500) as well as initial installation (\$1,150). A desk and chair are also requested.

**Request For
New Position**

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