

LEG. FINANCE - BILLS 1985 - 1986 2198

SB 171 cont. - CSSB 171 2198

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
4 KETCHIKAN-AIRPORT FERRY REPLACEMENT		750,000	750,000
5 SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORAYION PHASE III		200,000	200,000
6 ED 2 INSIDE PASSAGE			
7 ANGOON-MATERIALS SITE DEVELOPMENT		150,000	150,000
8 CRAIG-WATER SOURCE PROJECT		1,500,000	1,500,000
9 HAINES-PORT CHILKOOT DOCK IMPROVEMENTS		500,000	500,000
10 HAINES-CHILKAT CENTER PARKING LOT PAVEMENT		50,000	50,000
11 HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT		100,000	100,000
12 HOONAH-WATER/WASTEWATER PROJECT		575,000	575,000
13 HYDABURG-CITY STREET UPGRADE		150,000	150,000
14 KAKE-WATER/SEWER REPAIRS AND MAINTENANCE		85,000	85,000
15 YAKUTAT-WATER AND SEWER PROJECTS		13,000	13,000
16 ED 3 BARANOF-CHICHAGOF			
17 SITKA-ROAD PAVING PROGRAM		2,600,000	2,600,000
18 SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR		100,000	100,000
19 TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS		22,500	22,500
20 ED 4 JUNEAU <i>Sitka - Water Line to Airport</i>		230,000	230,000
21 JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS		1,000,000	1,000,000
22 ED 5 KENAI-COOK INLET			
23 KENAI-COMMUNITY CENTER		1,500,000	1,500,000
24 KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY		900,000	900,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS	800,000	800,000		
KENAI PENINSULA BORDOUGH-ROBINSON LOOP ROAD PAVING	1,000,000	1,000,000		
ED 6 PRINCE WILLIAM SOUND				
VALDEZ-COMMERCIAL BOAT HARBOR PHASE III	1,000,000	1,000,000		
ED 7-15 ANCHORAGE DISTRICTS				
ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN	14,000,000	14,000,000		
ANCHORAGE-EKLUTNA WATER PROJECT	16,000,000	16,000,000		
ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT	9,600,000	9,600,000		
ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY	10,400,000	10,400,000		
ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD	10,400,000	10,400,000		
ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE	6,000,000	6,000,000		
ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET	3,650,000	3,650,000		
ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD	6,800,000	6,800,000		
ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD	6,400,000	6,400,000		
ED 16 MATANUSKA-SUSITNA				
MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL	550,000	550,000		
MATANUSKA-SUSITNA BOROUGH - TRUNK ROAD ACQUISITION AND UTILITY RELOCATION	1,500,000	1,500,000		
<i>MSB</i> Wasilla - Roads Upgrade	500,000	500,000		
Palmer - Public Safety Complex Phase III	1,000,000	1,000,000		
Houston - Senior Citizens Center	250,000	250,000	CSSB 171	250,000
MSB - Edlund Road Upgrade	250,000	250,000		
MSB - Maud Road Upgrade	250,000	250,000		
MSB - Petersville Road Upgrade	500,000	500,000		
	2,000,000	2,000,000		

*Kenai
Delivers*

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
MSB - Hatcher Pass Road Upgrade		250,000	250,000	
MSB - Edgerton Park Road Upgrade		100,000	100,000	
MSB - Lake Louise Road Upgrade		75.0	75.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		250.0	250.0	
MSB - Church Road Upgrade				
MSB - Nelchina Road Upgrade 25.0				
MSB - Clark - Wolverine Road Upgrade 250.0				
MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD		2,000,000	2,000,000	
MSB - Pt. Mackenzie Road Upgrade 50.0		500,000	500,000	
MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD				
MATANUSKA-SUSITNA BOROUGH - ROAD IMPROVEMENTS		2,000,000	-2,000,000	
ED 17 INTERIOR HIGHWAYS				
DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER		275,000	275,000	
NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE		181,500	181,500	
Nenana - Street Improvements		250,000		
ED 18 SOUTHEAST NORTH STAR BOROUGH				
NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER		1,800,000	1,800,000	
ED 19-21 FAIRBANKS DISTRICTS				
FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION		1,800,000	1,800,000	
FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS		1,518,000	1,518,000	
FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT		1,290,000	1,290,000	
FAIRBANKS-CITYWIDE STREET IMPROVEMENTS		485,000	485,000	
FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION		1,110,000	1,110,000	
FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT		3,000,000	3,000,000	
FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM		500,000	500,000	
FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT		1,000,000	1,000,000	
FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT		350,000	350,000	

Add: MG

ED 24 Mtn. Village - Headstart Building 200.0
Ruby - Heavy Equipment 75.0
Ruby - Land Survey 30.0
Ruby - Sawmill Improvements - 10.0
Shageluk - Fire Hall / Shop 150.0
St. Mary's - Water + Sewer System ~~150.0~~ 255.0
Tanana - Well house 58.3
Chuathbaluk - Waste Disposal Improvements 110.0
Fort Yukon - Road Improvements Phase I 500.0
Huslia - Erosion control 1718.3
Koyukuk - Safe water building improvements 50.0
Koyukuk - Health Clinic Improvements 20.0
Koyukuk - Cemetery Road Completion 60.0
Marshall - Water and Sewer System 147.9 3384.5

ED 25

1
Kasigalak - waterfront improvements 150.0
Nightmute - water / waste disposal 375.0
Quinhagak - Water / Waste disposal Improvements 266.0
Toksook Bay - Fish Processing Equipment 59.0
Toksook Bay - Board Sidewalks 32.0
Tununak - Fish Processing Equipment (S.D.) 947.0

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER		1,260,000	1,260,000	
5 ED 22 NORTH SLOPE-KOTZEBUE				
6 <i>NSB</i> BARRON-RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER		2,155,000		2,155,000
7 <i>NSB</i> BARRON-JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER		1,200,000	1,200,000	
8 NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE		275,000	275,000	
9 ED 23 NORTON SOUND				
10 BREVIG MISSION-GENERATOR POWERHOUSE		147,500	147,500	
11 GAMBELL-FIREHALL/EQUIPMENT/TRAINING		250,000	250,000	
12 <i>Sackin</i> <i>Tingy 500</i> WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM		48,000	48,000	
13 ED 24 INTERIOR RIVERS		800.0		
14 ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION		2,000,000	2,000,000	
15 ANVIK-PRESCHOOL FACILITY		202,500	202,500	
16 GALENA-EROSION CONTROL		1000.0 2,000,000	2,000,000	
17 MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION		750.0 100,000	100,000	
18 NULATO-WATER AND SEWER PROJECTS		1000.0 1,500,000	1,500,000	
19 ED 25 LOWER KUSKOKWIM				
20 BETHEL-BANK STABILIZATION		4,000,000	4,000,000	
21 NEWTOK-EROSION CONTROL <i>Phase I</i>		1,000,000	1,000,000	
22 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
23 DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE		900,000	900,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SAND POINT-PUBLIC ROAD IMPROVEMENTS		200,000	200,000	
5	SAINT GEORGE-HARBOR COMPLETION		3,000,000	3,000,000	
6	UNALASKA-WATER SYSTEM IMPROVEMENTS		102,600	102,600	
7	<i>2/10/2011</i> ED 27 KODIAK-EAST ALASKA PENINSULA <i>Dillingham - Sewer Treatment Facility</i>		<i>950,000</i>	<i>950,000</i>	
8	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS		5,000,000	5,000,000	
9	LARSEN BAY-EROSION CONTROL STUDY		50,000	50,000	
10	OLD HARBOR-EROSION CONTROL		350,000	350,000	
11	* * * * *		* * * * *		
12	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		
13	* * * * *		* * * * *		
14	GENERAL GOVERNMENT				
15	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
16	HYDER-CITY STREET SNOW REMOVAL		24,000	24,000	
17	ED 2 INSIDE PASSAGE				
18	EDNA BAY-MARINE FACILITY PHASE III		50,000	50,000	
19	ED 17 INTERIOR HIGHWAYS				
20	COPPER CENTER-WAREHOUSE		175,000	175,000	
21	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION		50,000	50,000	
22	TOK-ROAD IMPROVEMENTS		100,000	100,000	
23	ED 24 INTERIOR RIVERS				
24	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION		88,100	88,100	
25	TELIDA-AIRPORT UPGRADE		54,100	54,100	
	<i>Takotna - Fuel Truck</i>		<i>73.8</i>		
	<i>Red Devil - Electrification</i>		<i>250.0</i>		

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
ED 25 LOWER KUSKOKWIM			
FOKSOOK BAY BOARD SIDEWALKS	32,000	32,000	
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
ILIAMNA-GARBAGE TRUCK	65,000	65,000	
PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP	30,000	30,000	
SOUTH NAKNEK - LOADER-DIGGER	18,500	18,500	
ED 27 KODIAK-EAST ALASKA PENINSULA			
KARLUK-FIREFIGHTING EQUIPMENT PURCHASE	120,000	120,000	

~~AKIACHAK - Solid Waste Disposal Site 115.0~~

Tuntutuliak - Road Sidewalks 63.7

Tuntutuliak - Bulk Fuel Storage Completion 14.0

Kongiganak Waste Disposal Improvements 275.0

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1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 CAPITAL PROJECTS

3	FEDERAL RECEIPTS	263,542,400
4	GENERAL FUND MATCH	20,927,000
5	GENERAL FUND	328,288,800
6	REVENUE BONDS	3,161,200
7	HIGHWAY WORKING CAPITAL FUND	14,400,000
8	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000
9	PROGRAM RECEIPTS	12,627,000
10	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
11	TEACHERS RETIREMENT SYSTEM FUND	2,900
12	TRAINING AND BUILDING FUND	916,500
13	NATIONAL PETROLEUM RESERVE FUND	2,155,000
14	*** TOTAL FUNDING ***	\$656,573,600
15	* * * * * TOTAL BUDGET * * * * *	\$656,573,600

16 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1986.

RECORDED 2/27/86

BILL SHEFFIELD, GOVERNOR

**DEPARTMENT OF COMMERCE &
ECONOMIC DEVELOPMENT**

POUCH D
JUNEAU, ALASKA 99811
PHONE: 465-2500

OFFICE OF THE COMMISSIONER

February 7, 1986

The Honorable Jan Faiks
Alaska State Senate
P. O Box V
Juneau, AK 99811

Dear Senator Faiks:

Thank you for your interest in the economic development matching grant program that is administered by the Office of Enterprise in the Department of Commerce and Economic Development. I would like to provide you with some additional overall information about the program, and review the current list of projects that are either in progress, or are being considered.

The program is normally used to match grants from the Economic Development Administration (EDA) of the U.S. Department of Commerce. The EDA grants are the most common, however, other funding sources are sought. These include HUD, BIA, the American Native Assistance Program, the U.S. Department of Transportation, the National Fish and Wildlife Service, local governments, nonprofit and private foundations, and others.

The principal concern of EDA is to stimulate the creation of long-term jobs in the private sector within eligible areas of need, especially those with high unemployment, although short-term jobs are acceptable in some cases. Such activity is built upon the efforts of local private and public interests working together to overcome impediments to their local economic development.

The programs EDA has available to assist local economic development include:

Technical Assistance Grants to assist with feasibility studies or provide other specialized assistance. Funds for this program are now very limited.

Planning Grants to establish and promote a local economic development process sometimes referred to as "capacity building." Currently, the funding for this grant type is not available in most cases.

Public Works Grants to help provide physical public works or infrastructure in support of local industrial or commercial development leading to private sector jobs.

Economic Adjustment Assistance Grants to respond to drastic short-term job loss (sudden and severe economic dislocation) or long-term job loss (long-term economic deterioration). A Revolving Loan Fund may be developed under this program.

Grants typically go to public or nonprofit bodies such as cities, boroughs, the State, villages, IRA councils, or regional Native nonprofit organizations. These grants are not available to private enterprise with the exception of Native groups.

The availability of funds through the EDA program is promoted by both the state and federal agencies which administer the program. Most of the projects are recruited by the staff of the agencies through individual contact. Because of the limited project funds available, the program is not advertised. Only after a project profile is accepted by EDA does EDA allow the requesting agency permission to submit an application for funds.

Funds can be applied for by individual agencies, or by the State on behalf of the individual agency. The State gets involved if they have committed all or part of the match. When State funds are not involved in the project, the State may still become involved as liaison or in project monitoring.

The funds are usually matched by the Federal Government on a 3 to 1 or 4 to 1 basis, depending on the project type. The match may also vary from project to project. Generally speaking, all projects are of a relatively small size, less than one million dollars total project value with most falling between \$100,000-\$300,000 total project value.

The first step in applying for these grants is the development and submission of a project "profile." If the applicant is requesting State match, the profile would go first to the State EDA Program Manager. If no State funds are involved, the State may still assist in the preparation of the project profile which will then be submitted to the Alaska Federal EDA Representative. In these programs, funds are limited and there is substantial paperwork and justification involved in the profile and application process.

The selection criteria is basically set by the Federal Government. All of the states in an Economic Development Region are competing for those funds. Projects will be selected on their ability to stimulate economic development and the creation of jobs. The State of Alaska is in Region X, which also includes Washington, Oregon and Idaho.

Project approvals come from Washington, D.C. The Alaska Federal EDA Representative recommends the project in most cases. The State does not commit to match, nor does it pay on incremental billings against the match until EDA grants its approval -- and all projects are subject to audit.

While EDA is not the only funding source, it has been by far the most active. Since 1965, EDA has injected a total of \$137,000,000 which covers every geographic area of the State of Alaska. But the EDA program has been severely cut back in recent years.

The following list will give you a sampling of the types of projects underway or under consideration:

Projects in Progress

	<u>DCED FUNDING</u>
Kodiak - fish-waste plant rehabilitation	\$847.0
Additional funding sources:	
EDA	674.0
Private	128.9
Total Additional Funding	<u>802.9</u>
	<u>DCED FUNDING</u>
Fairbanks Native Association	\$100.0
Additional funding sources:	
EDA	220.0
Arctic Village	\$ 10.0
Additional funding sources:	
BIA	10.0
302(A) Program	\$ 25.0
Additional funding sources:	
EDA	75.0
Business Assistance Center	\$ 30.0
Additional required funding sources:	
EDA	100.0
In-Kind	3.3
Total Additional Funding	<u>103.3</u>
Resource Development Council	\$ 4.0
Additional required funding sources:	
EDA	8.0

Project Approved by EDA

	<u>DCED FUNDING</u>
Saxman Longhouse	\$140.0
Additional funding sources:	
EDA	550.0
Local	100.0
Other	1,018.8
Total Additional Funding	<u>1,668.8</u>

Applications Submitted to EDA

	<u>DCED FUNDING</u>
Hydaburg - rebuild fish processing plant	\$200.0
Additional funding sources:	
EDA	600.0
St. George - dock facilities	\$175.0
Additional funding sources:	
Federal	1,000.0
EDA	175.0
Local	125.0
Total Additional Funding	<u>1,300.0</u>

Proposals Under Consideration

	<u>DCED FUNDING</u>
Nondalton - manufacturing building	\$ 60.0
Additional funding sources:	
EDA	240.0
Small Business Development Center	\$200.0
Additional funding sources:	
EDA	200.0
Small Business Loan Plan	\$100.0
EDA	200.0
Tanana Botanical Project	\$ 30.0
Sand Point Cold Storage	\$ 35.0
North Slope Borough Small Business Incubator	\$ 35.0
Kotzebue Technical Assistance Grant	\$ 10.0

February 7, 1986

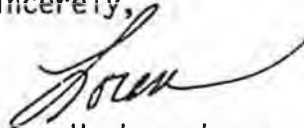
We are still in the project discussion stage for the next two projects:

Dillingham - cold storage products specialty plant \$ 25.0

Wrangell - wood products technical assistance grant \$ 10.0

I hope this provides you with a broader understanding of the economic development matching grant program. If you have any further questions, please call me.

Sincerely,



Loren H. Lounsbury
Commissioner

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or return to the Comptroller of the Currency of the United States as provided in 26 U.S.C. 3305(c) (Internal Revenue Code). (§ 323 ch 5 ESLA 1955)

Sec. 23.20.125. Data to be collected. [Repealed, § 1 ch 74 SLA 1965.]

Article 2. Funds.

Section	Section
130. Establishment and control	155. Employment Security Administration Fund
135. Accounts and deposit	160. Reimbursement of fund
140. Advances	
145. Withdrawals	
150. Discontinuance of unemployment trust fund	

NOTES TO DECISIONS

Stated in Clayton v. State, Sup. Ct. Op., No. 1890 (File No. 4116), 598 P.2d 84 (1979).

Collateral references. — 76 Am. Jur. 2d, Unemployment Compensation, §§ 1-10. 81 C.J.S., Social Security and Public Welfare, §§ 192-210.

Sec. 23.20.130. Establishment and control. (a) There shall be maintained as special funds separate and apart from all public funds of this state, an unemployment compensation fund which shall be administered by the department exclusively for the purposes of this chapter, and a training and building fund.

- (b) The unemployment compensation fund consists of
- (1) all contributions collected under this chapter;
 - (2) interest earned on money in the unemployment trust fund account;
 - (3) property or securities acquired through the use of money belonging to the fund;
 - (4) earnings of the property or securities;
 - (5) sums made available to the state as advances under 42 U.S.C. 1321 — 1324 (Title XII, Social Security Act), as amended, for the purposes of paying benefits as provided in this chapter;
 - (6) advances from the general fund of the state for the purposes of paying benefits provided in this chapter;

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§ 23.20.130 LABOR AND WORKERS' COMPENSATION § 23.20.130

(7) all money credited to this state's account in the unemployment trust fund under 42 U.S.C. 1103 (sec. 903, Social Security Act), as amended;

(8) all money received for the fund from any other source;

(9) reimbursement of benefits paid under AS 23.20.277 and 23.20.278; and

(10) recovery of benefits paid from the unemployment compensation fund to individuals not entitled to them as provided by AS 23.20.390.

(c) All money in the unemployment compensation fund is mingled and undivided.

(d) The training and building fund consists of all interest and penalties collected under AS 23.20.185, 23.20.190, and 23.20.195 and all sums recovered on official bond for losses sustained by the fund. Training and building fund money shall be deposited in the clearing account of the unemployment compensation fund for clearance only, and does not become a part of the fund. The unobligated amount in the training and building fund in excess of \$100,000 on the close of business of the 30th day following the last day of each fiscal year shall be transferred within 20 days to this state's account in the unemployment trust fund. The fund shall be included in the budget submitted to the legislature under the Executive Budget Act (AS 37.07). Funds available in the training and building fund shall be expended upon the direction of the department, with the approval of the governor when it appears to the governor that the expenditure is necessary for, but not limited to

(1) the proper administration of this chapter if no federal funds are available for the specific purpose for which the expenditure is to be made, and if the funds are not substituted for appropriations from federal funds that would be made available in the absence of those funds;

(2) the proper administration of this chapter, if appropriations from federal funds have been requested but not yet received, and the training and building fund will be reimbursed upon receipt of the requested federal appropriation;

(3) the purposes specified in AS 23.15.611;

(4) the purposes specified in AS 23.20.075. (§ 401 ch 5 ESLA 1955; am § 13 ch 169 SLA 1957; am § 1 ch 123 SLA 1968; am § 1 ch 106 SLA 1969; am § 2 ch 106 SLA 1971; am § 1 ch 88 SLA 1976; am §§ 5, 6 ch 9 SLA 1980; am § 1 ch 106 SLA 1984)

Effect of amendments. — The 1980 amendment inserted "and" following "AS 23.20.277" and deleted "and 23.20.326" following "23.20.278" in paragraph (9) of subsection (b); deleted "after June 30, 1969" following "and 23.20.195" in the first sentence of subsection (d), and substituted "of those funds" for "of such funds" at

the end of paragraph (1) of subsection (d).

The 1984 amendment, effective June 16, 1984, in subsection (d), inserted "the 30th day following" in the third sentence in the introductory paragraph, substituted "the governor" for "him" near the end of the last sentence in the introductory paragraph, and made a series of technical

CORRECTION

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(7) all money credited to this state's account in the unemployment trust fund under 42 U.S.C. 1103 (sec. 903, Social Security Act), as amended;

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(2) the proper administration of this chapter, if appropriations from federal funds have been requested but not yet received, and the training and building fund will be reimbursed upon receipt of the requested federal appropriation;

(3) the purposes specified in AS 23.15.611;

(4) the purposes specified in AS 23.20.075. (§ 401 ch 5 ESLA 1955; am § 13 ch 169 SLA 1957; am § 1 ch 123 SLA 1968; am § 1 ch 106 SLA 1969; am § 2 ch 106 SLA 1971; am § 1 ch 88 SLA 1976; am §§ 5, 6 ch 9 SLA 1980; am § 1 ch 106 SLA 1984)

Effect of amendments. — The 1980 amendment inserted "and" following "AS 23.20.277" and deleted "and 23.20.326" following "23.20.278" in paragraph (9) of subsection (b); deleted "after June 30, 1969" following "and 23.20.195" in the first sentence of subsection (d), and substituted "of those funds" for "of such funds" at

the end of paragraph (1) of subsection (d).

The 1984 amendment, effective June 16, 1984, in subsection (a), inserted "the 30th day following" in the third sentence in the introductory paragraph, substituted "the governor" for "him" near the end of the last sentence in the introductory paragraph, and made a series of technical

changes throughout the rest of the subsection.

Sec. 23.20.135. Accounts and deposit. (a) The commissioner of revenue is ex officio the treasurer and custodian of the fund and shall administer it as directed by the department. Checks or warrants shall be issued on the fund in accordance with the regulations that the department adopts. The fund has three separate accounts:

- (1) a clearing account,
- (2) an unemployment trust fund account, and
- (3) a benefit account.

(b) The department, or a designee of the department, shall immediately deposit, upon receipt, all money payable to the fund in the clearing account. Refunds of contributions erroneously collected and payable under AS 23.20.225 and 23.20.526(a)(11) may be paid from the clearing account in the same manner, or from the training and building fund. Interest and penalty payments may not be refunded from the unemployment compensation fund. After clearance, all money in the clearing account shall be immediately deposited with the United States Secretary of the Treasury to the credit of the account of this state in the unemployment trust fund established and maintained under 42 U.S.C. 1104 (sec. 904, Social Security Act), as amended.

(c) The benefit account consists of money requisitioned from this state's account in the unemployment trust fund for the purpose of paying benefits. Money in the clearing and benefit accounts may be deposited by the designee of the department, under the direction of the department, in a bank or public depository in which general funds of the state may be deposited, but no public deposit insurance charge or premium may be paid out of the fund. Money in these accounts may not be commingled with other state funds, but shall be maintained in separate accounts on the books of the depository bank. The money is secured by the depository law of this state. Collateral pledged for this purpose shall be kept separate and distinct from collateral pledged to secure other funds of the state. The commissioner of revenue is liable on the official bond of the commissioner for the faithful performance of the commissioner's duties in connection with the fund. Sums recovered for losses sustained by the fund shall be deposited in the fund. (§ 402 ch 5 ESLA 1955; am § 14 ch 169 SLA 1957; am § 5 ch 106 SLA 1969; am § 7 ch 9 SLA 1980)

Effect of amendments. — The 1980 amendment substituted "The fund has three separate accounts" for "The commissioner of revenue shall maintain within the fund three separate accounts" at the beginning of the third sentence of subsection (a); in subsection (b) substituted the present first sentence for the former which read: "The department shall forward, upon

receipt, all money payable to the fund to the commissioner of revenue who shall immediately deposit them in the clearing account", divided the former second sentence into the present second and third sentences by substituting ". Interest and penalty payments" for "; however, interest and penalty payments" following "and building fund", substituted

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"23.20.526(a)(11)" for "23.20.525(c)(11)" preceding "may be paid from" near the beginning of the present second sentence, deleted "if they were deposited in the unemployment compensation fund" following "in the same manner" in the present second sentence, deleted "collected on and after June 30, 1969" following "and penalty payments" in the present third sentence, and substituted "the United States Secretary of the Treasury" for "the Secretary of the Treasury of the United States" in the present fourth sentence; and in subsection (c) substituted "designee of the department" for "commissioner of revenue" following "may be deposited by the" in the second sentence.

Sec. 23.20.140. Advances. When, in accordance with 42 U.S.C. 1321 — 1324 (Title XII, Social Security Act), as amended, the balance in the unemployment trust fund reaches a point where the governor must apply for an advance in order to obtain for the state and its citizens the advantages available under 42 U.S.C. 1321 — 1324, the department shall notify the governor and take other action which is appropriate to obtain an advance to the unemployment trust fund and its repayment in accordance with 42 U.S.C. 1321 — 1324. (§ 403 ch 5 ESLA 1955; am § 8 ch 9 SLA 1980)

Effect of amendments. — The 1980 amendment inserted "trust" preceding "fund" near the beginning of the section.

Sec. 23.20.145. Withdrawals. (a) In accordance with regulations adopted by the department, money shall be requisitioned from the state's account in the unemployment trust fund solely for the payment of benefits and refunds, except that money credited to the state's account under 42 U.S.C. 1103 (sec. 903, Social Security Act), as amended, shall be used exclusively as provided in (f) — (h) of this section.

(b) The department shall from time to time requisition from the unemployment trust fund amounts not exceeding the amounts standing to the state's account in the fund which it considers necessary for the payment of benefits for a reasonable future period. Upon receipt of an amount the department shall deposit the money to the benefit account. A check or warrant for the payment of benefits may be issued solely from the benefit account.

(c) If money in the clearing account is not sufficient to provide for refunds of contributions erroneously collected and payable under AS 23.20.225 and 23.20.526(a)(11), the department shall withdraw from the unemployment trust fund the amounts not exceeding the amount standing to this state's account in the fund which are necessary for the payment of the refunds, but no amounts may be withdrawn from the unemployment trust fund for the refund of interest and penalty payments. Upon receipt, the department, or the designee of the department, shall deposit this money to the clearing account. A check or warrant for the payment of a refund shall be issued from the clearing account.

(d) Expenditures of the money in the benefit account and refunds from the clearing account are not subject to provisions of law requiring specific appropriations or other formal release by state officers of money in their custody. All checks or warrants issued by the state for the payment of benefits and refunds shall bear the signature of the commissioner of administration and countersignature of the authorized agent of the department for that purpose.

(e) A balance of money requisitioned from the unemployment trust fund which remains unclaimed or unpaid in the benefit account after the expiration of the period for which the sums were requisitioned shall be deducted from estimates for and may be used for the payment of benefits during succeeding periods, or, in the discretion of the department, shall be redeposited with the Secretary of the Treasury of the United States to the credit of this state's account in the unemployment trust fund, as provided in AS 23.20.135.

(f) Money credited to the account of this state in the unemployment trust fund by the Secretary of the Treasury of the United States under 42 U.S.C. 1103 (sec. 903, Social Security Act) may not be requisitioned from this state's account or used except for the payment of benefits and for the payment of expenses incurred for the administration of this chapter. This money may be requisitioned under (b) of this section for the payment of benefits. This money may also be requisitioned and used for the payment of expenses incurred for the administration of this chapter but only under a specific appropriation by the legislature and only if the expenses are incurred and the money is requisitioned after the enactment of an appropriation law which

(1) specifies the purpose for which the money is appropriated and the amount appropriated;

(2) limits the period within which the money may be obligated to a period ending not more than two years after the date of the enactment of the appropriation law; and

(3) limits the amount which may be obligated during a fiscal year to an amount which does not exceed the amount by which (A) the aggregate of the amounts credited to the account of this state under 42 U.S.C. 1103 (sec. 903, Social Security Act) during that fiscal year and the 24 preceding fiscal years exceeds (B) the aggregate of the amounts obligated for administration and paid out for benefits and charged against the amounts credited to the account of this state during those 25 fiscal years.

(g) Amounts credited to this state's account in the unemployment trust fund under 42 U.S.C. 1103 (sec. 903, Social Security Act) which are obligated for administration or paid out for benefits shall be charged against equivalent amounts which were first credited and which are not already so charged. However, an amount obligated for administration during a fiscal year specified in this section may not be charged against any amount credited during such a fiscal year earlier than the 24th preceding fiscal year.

(h) Money appropriated under this section for the payment of expenses of administration shall be requisitioned as needed for the payment of obligations incurred under that appropriation and, upon requisition, shall be deposited in the employment security administration fund from which the payments shall be made. Money so deposited shall, until expended, remain a part of the unemployment fund and, if it will not be expended, shall be returned promptly to the account of this state in the unemployment trust fund. (§ 404 ch 5 ESLA 1955; am § 15 ch 169 SLA 1957; am §§ 2, 3 ch 123 SLA 1968; am § 6 ch 106 SLA 1969; am §§ 9 — 12 ch 9 SLA 1980)

Effect of amendments. — The 1980 amendment substituted "department" for "commissioner of revenue" preceding "shall deposit" near the end of the second sentence in subsection (b); in subsection (c), deleted "if the erroneously collected interest and penalties were deposited and retained in the unemployment compensation fund" following "payment of the refunds" near the end of the first sentence, deleted "collected on and after June 30, 1969" at the end of the first sentence, and substituted "the department, or the designee of the department" for "the commissioner of revenue" in the second sentence; in paragraph (3) of subsection (f) substituted "the 24 preceding fiscal years" for "the nine preceding fiscal years" near the middle of the paragraph, and substituted "those 25 fiscal years" for "those 10 fiscal years" at the end of the paragraph; and substituted "the 24th preceding fiscal year" for "the ninth preceding fiscal year" at the end of subsection (g).

Opinions of attorney general. — A

pay order drawn on the unemployment benefit account for the payment of unemployment benefits must bear the signature of the commissioner of administration since it would be a warrant within the meaning of subsection (d) of this section. July 13, 1966, Op. Att'y Gen.

The commissioner does not have to sign with his own hand each check or warrant issued against the benefit account; his signature may be printed on the appropriate check or warrant as it is now in the case of benefit checks. July 13, 1966, Op. Att'y Gen.

It is permissible to affix the signature of the commissioner of administration to the pay order card by means of a rubber validation stamp that would be used by the claims examiner at the time he countersigns for the commissioner of labor and issues the pay order card. July 13, 1966, Op. Att'y Gen.

Procedure for authorizing use of commissioner's signature on pay order cards. — See July 13, 1966, Op. Att'y Gen.

Sec. 23.20.150. Discontinuance of unemployment trust fund.

(a) To the extent that AS 23.20.130 — 23.20.140 relate to the unemployment trust fund, they are operative only so long as the unemployment trust fund exists and so long as the Secretary of the Treasury of the United States of America maintains for the state a separate book account of all funds deposited in it by this state for benefit purposes, together with the state's proportionate share of the earnings of the unemployment trust fund, from which no other state may make withdrawals.

(b) If the unemployment trust fund ceases to exist, or a separate book account is no longer maintained, all money, property, or security in the fund which belongs to the unemployment compensation fund of the state shall be transferred to the treasurer of the unemployment compensation fund, who shall hold, invest, transfer, sell, deposit, and release the money, property or security in a manner approved by the

Introduced: 2/21/85
Referred: Finance

Funding Information
General Fund \$ 0
Other Funds -0-
\$ 0

BY THE TRANSPORTATION
COMMITTEE

1 IN THE SENATE

2

SENATE BILL NO. 171

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making, transferring, and repealing fiscal
7 year 1985 operating budget appropriations within the
8 Department of Commerce and Economic Development; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 22, ch. 122, SLA 1984, page 31, line 17 is amended
12 to read:

13

APPROPRIATION

GENERAL

14

ITEMS

FUND

15

Measurement

16

Standards (48 positions)

2,215,800

2,215,800

17

[2,004,800]

[2,004,800]

18

* Sec. 2. Section 22, ch. 122, SLA 1984, page 32, line 9 is amended to

19

read:

20

APPROPRIATION

GENERAL

21

ITEMS

FUND

22

Alaska Transportation

23

Commission (25 positions)

1,238,700

1,238,700

24

[1,449,700]

[1,449,700]

25

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-

26

10.070(c).

**HOUSE
COMMITTEE REPORT**

(11)

Date referred: 3/3/86

FURTHER REFERRALS:

DATE: 5-12-86

The FINANCE Committee has considered CSSB 171(Fin)

"An Act making special appropriations for capital projects; and providing for an effective date."

and recommends:

- do pass
- do not pass
- do pass with attached amendment(s)
- no recommendation
- replace with HCS SB 171 (FIN) same title
- new title

and recommends do pass

further referral to the _____ Committee

- and attaches:
- letter of intent
 - first fiscal note
 - new fiscal note
 - zero fiscal note

SIGNING DO PASS:

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SIGNING OTHER RECOMMENDATIONS:

[Signature] NO Rec
[Signature] PASS WITH MORE

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Chairman

Original sponsor: Transportation

Funding Information

General Fund \$ 229,357,200

Other Funds \$ 405,053,300

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 171 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE 2
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (EDR__) 3
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE 4
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. 5
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND 6
 7 IS FOR INFORMATION PURPOSES ONLY. 7

8		ALLOCATION	APPROPRIATION	APPROPRIATION	FUND SOURCES	8
9		ITEMS	GENERAL FUND	OTHER FUNDS		9
10	*****	*****				10
11	***** DEPARTMENT OF ADMINISTRATION	*****				11
12	*****	*****				12
13	SOCIAL SERVICES					13
14	STATEWIDE PIONEER HOME REPAIRS		130,100		130,100	14
15	OLDER ALASKANS COMMISSION					15
16	HANDICAPPED EQUIPPED SENIOR CITIZEN'S VAN-NIKISKI (ED 7-15)		25,000		25,000	16
17	GENERAL GOVERNMENT					17
18	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)		400,000		400,000	18
19	ALASKA PUBLIC BROADCASTING COMMISSION/KDLG					19
20	KDLG-TRANSMITTER AND FACILITY UPGRADE (ED 26)		46,200		46,200	20
21	ALASKA PUBLIC BROADCASTING COMMISSION					21
22	KMXT EMERGENCY EQUIPMENT UPGRADE (ED 27)		25,000		25,000	22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF REVENUE		X X X X X			4
5	X X X X X X		X X X X X X			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8	X X X X X X		X X X X X X			8
9	X X X X X DEPARTMENT OF EDUCATION		X X X X X			9
10	X X X X X X		X X X X X X			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		85,000	85,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER					16
17	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	17
18	ALASKA GATEWAY SCHOOL DISTRICT-EAGLE SCHOOL WATER WELL (ED 17)		300,000	300,000		18
19	ANNETTE ISLAND SCHOOLS					19
20	NETLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,250,000	2,250,000		20
21	COPPER RIVER SCHOOLS					21
22	GLENHALLEN SECONDARY SCHOOL - PHASE II (ED 17)		1,800,000	1,800,000		22
23	CORDOVA CITY SCHOOLS					23
24	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,900,000	1,900,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		900,000	900,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPHUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	HOME CITY SCHOOLS				
13	HOME ELEMENTARY SCHOOL PHASE II (ED 23)		5,670,000	5,670,000	
14	NORTHWEST ARCTIC SCHOOLS				
15	KOTZEBUE ELEMENTARY SCHOOL REMODEL/ADDITION AND RELATED PROJECTS (ED 22)		5,400,000	5,400,000	
16	PRIDILOF SCHOOL DISTRICT				
17	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		373,500	373,500	
18	SOUTHEAST ISLAND SCHOOLS				
19	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,440,000	1,440,000	
20	SOUTHWEST REGION SCHOOLS				
21	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		630,000	630,000	
22	TAHANA CITY SCHOOL DISTRICT				
23	TAHANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
24	YUKON/KOYUKUK SCHOOLS				
25	HUSLIA SCHOOL ADDITION (ED 24)		750,000	750,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHENGA DAY SCHOOL PHASE I SITE PREPARATION (ED 6)		100,000	100,000	4
5	TATITLEK VOCATIONAL EDUCATION CLASSROOM (ED 6)		100,000	100,000	5
6	INITIETIER SCHOOL RENOVATION & EQUIPMENT (ED 6)		100,000	100,000	6
7	HOOSE PASS SCHOOL FENCE (ED 6)		30,000	30,000	7
8	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT AND LIFE SAFETY (ED 23)		4,080,000	4,080,000	8
9		X X X X X X		X X X X X X	9
10		X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES		X X X X X	10
11		X X X X X X		X X X X X X	11
12	SOCIAL SERVICES				12
13	WETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	13
14	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,100,000	1,100,000	14
15	HEALTH				15
16	WETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		458,000	458,000	16
17	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		2,450,000	2,450,000	17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		800,000	800,000	18
19	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		750,000	750,000	19
20	COPPER RIVER EMS EQUIPMENT				20
21	COPPER RIVER EMS EQUIPMENT (ED 17)		8,000	8,000	21
22	FORT ALCAN EMERGENCY EQUIPMENT				22
23	FORT ALCAN EMERGENCY EQUIPMENT (ED 17)		1,000	1,000	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DELTA JUNCTION EMS EQUIPMENT (ED 17)		8,000	8,000	
5	SOUTHEAST EMS EQUIPMENT/SUPPLIES (ED 2)		80,000	80,000	
6	X X X X X X	X X X X X X			
7	X X X X X DEPARTMENT OF LABOR X X X X X				
8	X X X X X X	X X X X X X			
9	SOCIAL SERVICES				
10	DATA PROCESSING SERVICES				
11	COMPUTER UPGRADE		805,000		805,000
12	EMPLOYMENT SECURITY				
13	DATA PROCESSING EXPANSION		380,000		380,000
14	DATA PROCESSING FIRE AND POWER PROTECTION		111,500		111,500
15	PUBLIC PROTECTION				
16	OCCUPATIONAL SAFETY AND HEALTH				
17	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000	
18	X X X X X X	X X X X X X			
19	X X X X X DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT X X X X X				
20	X X X X X X	X X X X X X			
21	PUBLIC PROTECTION				
22	MEASUREMENT STANDARDS				
23	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000	
24	DEVELOPMENT				
25	SMALL BUSINESS DEVELOPMENT				
26	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COOPERATIVE ALASKA/JAPANESE MARICULTURE & SURIMI DEVELOPMENT PROJECT				
5	MARICULTURE TASK FORCE (ED 27)		192,000	192,000	
6	ASHA CHUGACH VIEW I RENOVATION & RETROFIT (ED 7-15)		150,000	150,000	
7	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
8	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
9	ALASKA POWER AUTHORITY-HUMPBCK CREEK HYDROELECTRIC PROJECT (ED 6)		250,000	250,000	
10	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		100,000	100,000	
11	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS				
12	YAKUTAT WASTE HEAT (ED 2)		396,000	36,000	360,000
13	ALASKA POWER AUTHORITY-CHIGHNIK LAKE CENTRALIZED POWER (ED 27)		30,000	30,000	
14	ALASKA POWER AUTHORITY RED DEVIL ELECTRIFICATION				
15	RED DEVIL ELECTRIFICATION (ED 24)		125,000	125,000	
16	ALASKA POWER AUTHORITY				
17	OUZINKIE HYDROELECTRIC (ED 27)		200,000	200,000	
18	ALASKA POWER AUTHORITY				
19	HIGHWAY POWER LINE EXTENSION, SENATE DISTRICT J (ED 17)		410,000	410,000	
20	ALASKA POWER AUTHORITY				
21	POWER LINE EXIENSION - GOLDEN VALLEY ELECTRIC ASSUOCIATION (ED 1)		300,000	300,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	*****	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7		SITKA ARMORY UPGRADE (ED 3)	250,000	250,000		7
8		UPGRADE NATIONAL GUARD FACILITIES	560,000	200,000	360,000	8
9		CONSTRUCTION/CONTINGENCY PLANNING	600,000	300,000	300,000	9
10		FAIRBANKS NATIONAL GUARD ARMORY REPAIRS (ED 20)	179,200	179,200		10
11	*****		*****			11
12	*****	DEPARTMENT OF NATURAL RESOURCES	*****			12
13	*****		*****			13
14	NATURAL RESOURCE MANAGEMENT					14
15	STATE PARKS REHABILITATION AND DEVELOPMENT					15
16		CHILKAT DAID EAGLE PRESERVE DEVELOPMENT (ED 2)	100,000	100,000		16
17		KENAI RIVER DEVELOPMENT (ED 5)	200,000	200,000		17
18		CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000	200,000		18
19		EAGLE RIVER GREENDELTA ACQUISITION (ED 7-15)	1,000,000	1,000,000		19
20		CAPTAIN COOK STATE PARK FACILITIES (ED 7-15)	100,000	100,000		20
21		KODIAK STATE PARKS RENOVATION AND UPGRADE: FORT ABERCROMBIE, BUSKIN, SHUYAK (ED 27)	111,000	111,000		21
22		FEDERAL LAND AND WATER CONSERVATION FUND	1,000,000		1,000,000	22
23		NATIONAL HISTORIC PRESERVATION FUND	640,000		640,000	23
24		STATENIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT	450,000	450,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					25
26	PRIORITY LIST OF SURVEY PROJECTS SERVE AS A GUIDE TO THE					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE				
5	ADDRESSED DURING FY 87:				
6	COFFMAN COVE SUBDIVISION				6
7	WOODY ISLAND SUBDIVISION				7
8	HEIDEN VIEW SUBDIVISION				8
9	SHAKE LAKE SUBDIVISION				9
10	S. FORK HOMESTEAD				10
11	BELUGA MOUNTAIN WEST HOMESTEAD				11
12	POE BAY SUBDIVISION				12
13	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 13
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION		450,000	450,000	14
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				15
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		100,000	100,000	16
17	NIHILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)		25,000	25,000	17
18	KIKA'S LANDING HISTORICAL PRESERVATION (ED 17)		100,000	100,000	18
19		X X X X X X			X X X X X X 19
20		X X X X X DEPARTMENT OF FISH & GAME			X X X X X 20
21		X X X X X X			X X X X X X 21
22	NATURAL RESOURCE MANAGEMENT				22
23	VESSELS MAJOR MAINTENANCE		180,000	180,000	23
24	FRED DIVISION - REPLACEMENT EQUIPMENT		600,000	600,000	24

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000
5	HATCHERY INCUBATORS AND REARING CONTAINERS		638,000	638,000	
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000			
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
8	KLAWGCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	125,900			
10	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	150,000			
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000			
12	SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000	
13	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
15		X X X X X X	X X X X X X		
16		X X X X X DEPARTMENT OF PUBLIC SAFETY	X X X X X		
17		X X X X X X	X X X X X X		
18	NATURAL RESOURCE MANAGEMENT				
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
20	PUBLIC PROTECTION				
21	LICENSE PLATE PURCHASE		150,000	150,000	
22	ADMINISTRATION OF JUSTICE				
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				4
5	AWARE FACILITY COMPLETION (ED 4)		70,000	70,000	5
6	* * * * *		* * * * *		6
7	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		7
8	* * * * *		* * * * *		8
9	DEVELOPMENT				9
10	NORTHERN REGION FACILITIES				10
11	KIPHUK HIGH SCHOOL FOOTBRIDGE (ED 25)		80,000	80,000	11
12	QUINNIAGAK BUILDING REMOVAL (ED 25)		7,500	7,500	12
13	TRANSPORTATION				13
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM				14
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
16	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
17	PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000	
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
21	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
22	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
23	SAFETY IMPROVEMENT PROGRAM	4,333,000			
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
25	CENTRAL REGION HIGHWAYS		161,258,600	7,800,000	153,458,600

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON				5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN				6
7	THE FOLLOWING ORDER OF PRIORITY:				7
8	BONIFACE PARKWAY: TUDOR TO DEBARR				8
9	EAGLE RIVER/HILAND DRIVE BRIDGE				9
10	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOON				10
11	INTERCHANGE				11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA				12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				13
14	C STREET EXPRESSWAY				14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN				15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON				16
17	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT				17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,750,000			19
20	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			21
22	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,800,000				7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				8
9	GLENN HIGHWAY RECONSTRUCTION: EKLUTHA TO PARKS (ED 16)	7,498,000				9
10	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				10
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARNOUN INTERCHANGE (ED 7-15)	33,250,000				11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,620,000				12
13	HUFFMAN ROAD/NEW SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000				13
14	GLENN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000				14
15	GLENN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000				15
16	COPPER RIVER HIGHWAY 18-27 (ED 6)	5,550,000				16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	18,400,000				17
18	CENTRAL REGION AVIATION		38,769,600	1,378,300	37,391,300	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				20

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
		2 APPROPRIATION	2 APPROPRIATION FUND SOURCES
	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND OTHER FUNDS
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700	4
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000	5
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000	6
7	SKWENTHA AIRPORT IMPROVEMENTS (ED 16)	1,406,300	7
8	TALKEETHA AIRPORT IMPROVEMENTS (ED 16)	2,343,700	8
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000	9
10	ILLIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400	10
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200	11
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000	12
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400	13
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000	14
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000	15
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800	16
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000	17
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000	18
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000	19
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000	20
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000	21
22	ANCHORAGE INTERNATIONAL AIRPORT	16,400,000	16,400,000 22
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000	23
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000			
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000			
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000			
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000			
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000			
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000			
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000			
12	TERMINAL BUILDING RENOVATION (ED 7-15)	700,000			
13	TERMINAL BUILDING LITIGATION (ED 7-15)	450,000			
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)	2,500,000			
15	PIONEER HOME REPAIRS		4,300,000	4,300,000	
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,000,000			
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,000,000			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING				
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE				
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.				
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000			
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,000,000			
23	NORTHERN REGION HIGHWAYS		76,934,000	5,900,000	71,034,000
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	NORTHERN REGION FEDERAL AID-URBAN (ED 20)	500,000			4
5	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000			5
6	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000			6
7	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000			7
8	RICHARDSON HIGHWAY: MP 79 NORTH REHABILITATION (ED 17)	3,151,000			8
9	DEHALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000			9
10	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000			10
11	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000			11
12	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			12
13	GEIST ROAD EXTENSION (ED 20)	17,940,000			13
14	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			14
15	DAVIS ROAD UPGRADE (ED 20)	1,840,000			15
16	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			16
17	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			17
18	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			18
19	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			19
20	GEIST RD-FAIRBANKS ST TO PARKS (ED 20)	600,000			20
21	LAURANCE ROAD RECONSTRUCTION DESIGN (ED 20)		155,000	155,000	21
22	SAFETY REFLECTORS-STEESE HIGHWAY-MONTANA CREEK/MP 80 AND CENTRAL MP/128 (ED 20)		138,000	138,000	22
23	SOUTH FAIRBANKS EXIT (ED 20)		2,300,000	115,000	2,185,000 23
24	GLACIER CONTROL (ED 17)		25,000	25,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	APPROPRIATION FUND SOURCES		
4		ITEMS	GENERAL FUND		
5			OTHER FUNDS		
6			3		
4	PANGUINGUE CREEK ROAD (ED 17)	183,000	183,000	4	
5	COPPER CENTER LAND DISPOSAL ROAD ACCESS (ED 17)	45,000	45,000	5	
6	CITY OF HENAMA RAILROAD CROSSING (ED 17)	50,000	50,000	6	
7	HABESHA ROAD/RECONSTRUCTION/IMPROVEMENTS (ED 17)	100,000	100,000	7	
8	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000	150,000	8	
9	ROAD/HIGHWAY HISTORICAL STUDY (ED 20)	35,000	35,000	9	
10	NORTHERN REGION AVIATION	27,600,000	2,100,000	25,500,000	10
11	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			11
12	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			12
13	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			13
14	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			14
15	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			15
16	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			16
17	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			17
18	KGTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			18
19	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			19
20	GOLUVIN NEW RUNWAY (ED 23)	2,000,000			20
21	HOME AIRPORT RUNWAY REPAIR (ED 23)	3,450,000			21
22	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
5	BEITLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
6	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
8	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			
9	HULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
10	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
11	FAIRBANKS INTERNATIONAL AIRPORT		4,300,000		4,300,000
12	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
13	ANNUAL IMPROVEMENTS (ED 20)	200,000			
14	LAND ACQUISITION (ED 20)	3,500,000			
15	SOUTHEAST REGION HIGHWAYS		21,039,000	2,050,000	18,989,000
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
17	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
18	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
19	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			
20	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
21	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
22	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNHUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GUNNOK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000				4
5	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000				5
6	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000				6
7	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000				7
8	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000				8
9	KLONDIKE HIGHWAY PAVING (ED 2)	2,500,000				9
10	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500	10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000				11
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500				12
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000				13
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000				14
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000				15
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000				16
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000				17
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000				18
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000				19
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000				20
21	KLANOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000				21
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000			
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000			
6	SOUTHEAST PORTS & HARBORS				
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000	
8	ALASKA MARINE HIGHWAY SYSTEM		11,315,000	1,880,000	9,435,000
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000			
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000			
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000			
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000			
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000			
14	M/V TUSTUMENA REFURBISHMENT	3,100,000			
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000			
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000			
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000			
18		*****	*****		
19		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		
20		*****	*****		
21	NATURAL RESOURCE MANAGEMENT				
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		551,000	551,000	
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)	437,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000	
5	NORTH SLOPE BOROUGH - AHATUVUK PASS LANDFILL (ED 22)	500,000	500,000
6	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	250,000	250,000
7	NORTH SLOPE BOROUGH - HUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	250,000	250,000
8	NORTH SLOPE BOROUGH-WAINWRIGHT SUPPLY LINE (ED 22)	500,000	500,000
9	VILLAGE SAFE WATER PROJECIS	1,102,000	1,102,000
10	CHIGHIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000	
11	PORT ALEXANDER WATER STORAGE TANK (ED 3)	60,000	
12	TALKEETHA SEWER SYSTEM (ED 16)	960,000	
13	OIL SPILL EXPENSE RESERVE	300,000	300,000
14	X X X X X X	X X X X X X	
15	X X X X X DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	X X X X X	
16	X X X X X X	X X X X X X	
17	DEVELOPMENT		
18	WEATHERIZATION AND ENERGY CONSERVATION	2,200,000	2,200,000
19	COMMUNITY BLOCK GRANTS	2,525,800	2,525,800
20	HEHANA SENIOR CITIZEN BUS (ED 17)	15,000	15,000
21	MCGRAH TRADITIONAL COUNCIL BUILDING (ED 24)	50,000	50,000
22	HAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)	80,000	80,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF CORRECTIONS		X X X X X			4
5	X X X X X X		X X X X X X			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		500,000	500,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9	X X X X X X		X X X X X X			9
10	X X X X X UNIVERSITY OF ALASKA		X X X X X			10
11	X X X X X X		X X X X X X			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE PROGRAMS AND SERVICES					13
14	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		6,265,000	6,265,000		14
15	FIRECODE & SAFETY IMPROVEMENTS (ED 99)		500,000	500,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		17
18	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		300,000	300,000		18
19	LIBRARY EQUIPMENT (ED 20)		100,000	100,000		19
20	POWER PLANT EXPANSION (ED 20)		2,500,000		2,500,000	20
21	UNIVERSITY OF ALASKA, ANCHORAGE					21
22	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		22
23	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		23

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, JUPEAU				
5	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		3,000,000	3,000,000	
6	ANCHORAGE COMMUNITY COLLEGE				
7	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
8	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
9	FISHERY INDUSTRIAL TECHNOLOGY CENTER				
10	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
11	ISLANDS COMMUNITY COLLEGE				
12	MOUNT EDGEUMBE SHARED USE FACILITY (ED 3)		3,875,000	875,000	3,000,000
13	KENAI PENINSULA COMMUNITY COLLEGE				
14	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		500,000	500,000	
15	KODIAK COMMUNITY COLLEGE				
16	CAMPUS UPGRADE (ED 27)		60,000	60,000	
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
18	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
19	RENOVATE AND REFURBISH DORMITORIES (ED 6)		200,000	200,000	
20	TANANA VALLEY COMMUNITY COLLEGE				
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		900,000	900,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000		250,000		8
9	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000		750,000		9
10	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000		200,000		10
11	ED 2 INSIDE PASSAGE					11
12	ANGOOH-MATERIALS SITE DEVELOPMENT (ED 2)	150,000		150,000		12
13	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000		500,000		13
14	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000		50,000		14
15	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	75,000		75,000		15
16	THE LEGISLATURE INTENDS THAT THE FIRE HALL COMPLETION BE					16
17	PUBLICLY BID. REMAINING FUNDS MAY BE USED FOR EMERGENCY					17
18	EQUIPMENT PURCHASE.					18
19	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000		575,000		19
20	HYDABURG-CITY STREET UPGRADE (ED 2)	50,000		50,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000		13,000		21
22	ANGOOH-HEADSTART BUILDING COMPLETION (ED 2)	50,000		50,000		22
23	CRAIG-WASTE WATER TREATMENT PLANT (ED 2)	100,000		100,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	HAINES-FLOCCULATION TANK (ED 2)	90,000	90,000	4
5	KAKE-HEADSTART BUILDING RENOVATION (ED 2)	90,000	90,000	5
6	KLANOCK-TOTEM PARK RESTORATION (ED 2)	25,000	25,000	6
7	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)	40,000	40,000	7
8	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)	50,000	50,000	8
9	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)	25,000	25,000	9
10	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)	25,000	25,000	10
11	YAKUTAT-ROAD PROJECTS (ED 2)	100,000	100,000	11
12	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)	44,000	44,000	12
13	THORNE BAY-RAINY LAKE UTILITIES PHASE II (ED 2)	600,000	600,000	13
14	ED 3 BARANOF-CHICHAGOF			14
15	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000	15
16	TEHAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)	22,500	22,500	16
17	SITKA - WATERLINE TO AIRPORT (ED 3)	397,500	397,500	17
18	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)	25,000	25,000	18
19	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)	71,000	71,000	19
20	ED 4 JUNEAU			20
21	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)	500,000	500,000	21
22	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)	500,000	500,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)		2,000,000	2,000,000	4
5	ED 5 KENAI-COOK INLET				5
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		800,000	800,000	6
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE NIKISKI (ED 5)		350,000	350,000	7
8	NIKISKI FIRE HALL IMPROVEMENTS (ED 5)		30,000	30,000	8
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)		75,000	75,000	9
10	SOLDOTNA-WATER STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)		900,000	900,000	10
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)		1,100,000	1,100,000	11
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)		45,000	45,000	12
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)		25,000	25,000	13
14	ED 6 PRINCE WILLIAM SOUND				14
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		720,000	720,000	15
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)		1,070,000	1,070,000	16
17	CORDOVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)		760,000	760,000	17
18	ED 7-15 ANCHORAGE DISTRICTS				18
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE 1: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	19
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		4,000,000	4,000,000		4
5	ANCHORAGE-SPENARD ROAD: MCKRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		3,475,000	3,475,000		5
6	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		975,000	975,000		6
7	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		1,000,000	1,000,000		7
8	ANCHORAGE-SOUTH ANCHORAGE LIMITED LIFE ROAD SERVICE AREAS/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000		8
9	ANCHORAGE-EAGLE RIVER/CHUGIAK ROAD SERVICE AREA/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000		9
10	ANCHORAGE-D-13 PEDESTRIAN SAFETY FACILITIES IMPROVEMENTS (ED 7-15)		550,000	550,000		10
11	ANCHORAGE-NEIGHBORHOOD STREET ILLUMINATION SOUTH MOUNTAIN VIEW (ED 7-15)		200,000	200,000		11
12	ANCHORAGE-CAMPBELL AIRSTRIP ROAD LIMITED SERVICE ROAD DISTRICT SAFETY UPGRADE (ED 7-15)		200,000	200,000		12
13	ED 16 MATANUSKA-SUSITNA					13
14	MATANUSKA-SUSITNA BOROUGH - PITMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		475,000	475,000		14
15	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		100,000	100,000		15
16	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		50,000	50,000		16
17	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		100,000	100,000		17
18	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		141,000	141,000		18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		50,000	50,000	
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		225,000	225,000	
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)		352,000	352,000	
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		900,000	900,000	
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH				
9	THE CITY OF PALMER FOR COURT SPACE.				
10	WASILLA-ROADS UPGRADE (ED 16)		950,000	950,000	
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)		25,000	25,000	
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)		100,000	100,000	
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)		417,000	417,000	
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)		25,000	25,000	
15	MATANUSKA-SUSITNA BOROUGH - OIL WELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)		40,000	40,000	
16	PALMER - SENIOR CENTER ADDITION (ED 16)		100,000	100,000	
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)		50,000	50,000	
18	ED 17 INTERIOR HIGHWAYS				
19	HEHANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)		850,000	850,000	
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)		350,000	350,000	
22	ED 18 SOUTHEAST NORTH STAR BOROUGH				
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)		410,000	410,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH POLE-MODULAR AMBULANCE (ED 18)		65,000	65,000	
5	ROAD SERVICE AREA BLOCK GRANT (ED 18)		700,000	700,000	
6	ED 19-21 FAIRBANKS DISTRICTS				
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		500,000	500,000	
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAM RECREATION CENTER UPGRADE (ED 19-21)		100,000	100,000	
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)		21,300	21,300	
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)		10,500	10,500	
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)		58,000	58,000	
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)		44,500	44,500	
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)		200,000	200,000	
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)		300,000	300,000	
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)		85,000	85,000	
18	FAIRBANKS NORTH STAR BOROUGH-DADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)		55,000	55,000	
19	FAIRBANKS NORTH STAR BOROUGH-SALCHIA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)		65,000	65,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)		75,000	75,000	4
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)		3,000,000	3,000,000	5
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)		500,000	500,000	6
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)		185,000	185,000	7
8	ED 22 NORTH SLOPE-KOIZEBUE				8
9	NORTH SLOPE BOROUGH BARRON RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
9					9
10	AMBLER EROSION CONTROL (ED 22)		400,000	400,000	10
11	KODUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)		75,000	75,000	11
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)		150,000	150,000	12
13	ED 23 HORTON SOUND				13
14	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	14
15	SIKSHIMAREF EROSION CONTROL (ED 23)		175,000	175,000	15
16	ALAKANUK EROSION CONTROL (ED 23)		300,000	300,000	16
17	ED 24 INTERIOR RIVERS				17
18	GALENA-EROSION CONTROL (ED 24)		800,000	800,000	18
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		150,000	150,000	19
20	ANIAK - TAN & CAN BUILDING COMPLETION (ED 24)		157,000	157,000	20
21	KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)		113,900	113,900	21
22	KALTAG - WATER AND SEWER (ED 24)		750,000	750,000	22
23	ED 25 LOWER KUSKOKWIN				23
24	NEKTOK-EROSION CONTROL PHASE I (ED 25)		750,000	750,000	24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
	GRAHNS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																						
			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																	
				ITEMS	GENERAL FUND	OTHER FUNDS																	
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)			142,600	142,600																		
5	BETHEL - EROSION CONTROL (ED 25)			4,000,000	4,000,000																		
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)			53,000	53,000																		
7	HAPASKIAK - HEADSTART BUILDING (ED 25)			105,000	105,000																		
8	HUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)			228,100	228,100																		
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)			20,000	20,000																		
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)			7,500	7,500																		
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)			277,700	277,700																		
12	HUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)			49,600	49,600																		
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS																						
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)			200,000	200,000																		
15	HONDALION - ROAD PROJECT (ED 26)			250,000	250,000																		
16	BRISTOL BAY BOROUGH - NAKHEK SCHOOL CONSTRUCTION (ED 26)			200,000	200,000																		
17	TOGIAK - SEAWALL PHASE II (ED 26)			450,000	450,000																		
18	ED 27 KODIAK-EAST ALASKA PENINSULA																						
19	KODIAK-HEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)			1,400,000	1,400,000																		
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)			50,000	50,000																		
21	PORT LIONS-BAY VIEW DRIVE COMPLETION (ED 27)			100,000	100,000																		
22	OUZINKIE - WATER AND SEWER (ED 27)			30,000	30,000																		
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)			60,000	60,000																		

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)		800,000	800,000	4
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)		55,000	55,000	5
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)		25,000	25,000	6
7	x x x x x x		x x x x x x		7
8	x x x x x UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		x x x x x x		8
9	x x x x x x		x x x x x x		9
10	GENERAL GOVERNMENT				10
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				11
12	HYDER-CITY STREET SHOW REMOVAL (ED 1)		24,000	24,000	12
13	ED 2 INSIDE PASSAGE				13
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	16
17	DELTAHA CORPORATION ROAD PROJECT (ED 17)		650,000	650,000	17
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)		650,000	650,000	18
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)		100,000	100,000	19
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)		5,000	5,000	20
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)		50,000	50,000	21
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)		20,000	20,000	22

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19 INTERIOR HIGHWAYS				4
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)		33,500	33,500	5
6	ED 25 LOWER KUSKOKWIM				6
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		51,800	51,800	7
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		11,300	11,300	8
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)		100,000	100,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	11
12	SOUTH NAKHEK - LOADER-DIGGER (ED 26)		18,500	18,500	12
13	KOLIGANEK - COMMUNITY CENTER (ED 26)		100,000	100,000	13
14	LEVELOCK - DOCK (ED 26)		485,000	485,000	14
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)		650,000	650,000	15
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)		30,000	30,000	16
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)		10,000	10,000	17
18	NELSON LAGOON - EROSION CONTROL (ED 26)		10,000	10,000	18
19	ED 27 KODIAK-EAST ALASKA PENINSULA				19
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	20

1	* SEC. 3	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		CAPITAL PROJECTS		4
5		FEDERAL RECEIPTS	355,171,600	5
6		GENERAL FUND MATCH	20,927,000	6
7		GENERAL FUND	208,930,200	7
8		REVENUE BONDS	2,860,000	8
9		HIGHWAY WORKING CAPITAL FUND	14,400,000	9
10		INTERNATIONAL AIRPORT REVENUE FUND	17,700,000	10
11		PROGRAM RECEIPTS	11,850,000	11
12		PUBLIC EMPLOYEES RETIREMENT FUND	2,800	12
13		TEACHERS RETIREMENT SYSTEM FUND	2,900	13
14		TRAINING AND BUILDING FUND	916,500	14
15		NATIONAL PETROLEUM RESERVE FUND	2,155,000	15
16		*** TOTAL FUNDING ***	\$634,916,000	16
17		*** TOTAL BUDGET ***	\$634,916,000	17
18	* SEC. 4	THIS ACT TAKES EFFECT JULY 1, 1986.		18

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				355,171,600	355,171,600
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				208,930,200	208,930,200
REVENUE BONDS				2,860,000	2,860,000
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				17,700,000	17,700,000
PROGRAM RECEIPTS				11,850,000	11,850,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$634,916,000	\$634,916,000

MEMORANDUM

State of Alaska
Department of Transportation & Public Facilities

TO: Jay Hogan
Associate Director
Office of Management & Budget
Office of the Governor

FROM: *William Knapp*
Commissioner

DATE: May 6, 1986

FILE NO:

TELEPHONE NO:

SUBJECT: FY87 Capital
Budget Amendments

As you have requested I have accumulated all of capital budget additions into one listing. Please consider the following budget amendments as changes to the current executive capital budget. These requests are the result of new information and requirements which have become known since the Governor's budget was approved.

These requests are grouped by funding source but are not necessarily listed in priority order.

<u>Additional Funding Request</u>	<u>Amount</u>	<u>Fund Source</u>
International Airport Revenue Fund (IARF)		
AIA Terminal Bldg. Litigation	\$450,000	IARF
AIA Terminal Bldg. Renovation	700,000	IARF
AIA North/South Runway Claim	2,500,000	IARF
FIA Land Acquisition	<u>3,500,000</u>	IARF
TOTAL IARF	\$ 7,150,000	
Federal Highway Administration (FHWA)		
Copper River Highway 18-27	\$ 5,550,000	FHWA
Glenn Highway Game Fencing	3,150,000	FHWA
Utility Relocation		
Glenn Highway Illumination	2,700,000	FHWA
Huffman Road/New Seward Highway	630,000	FHWA
Signalization		
Minnesota Extension Illumination	1,620,000	FHWA
Northern Reg. Fed-Aid Urban	500,000	FHWA
Internatn'l Airport/Minnesota	18,400,000	FHWA
Drive Interchange		
New Seward Highway: DeArmoun	33,250,000	FHWA
Rabbit Creek Interchange		
Raspberry Road/Minnesota	13,800,000	FHWA
Interchange		
Geist Rd. - Fairbanks St. to Parks	600,000	FHWA
Klondike Road Paving	<u>2,500,000</u>	FHWA
TOTAL FHWA	\$ 82,700,000	

<u>Additional Funding Request</u>	<u>Amount</u>	<u>Funding Source</u>
Federal Airport Improvement Program		
Dillingham Runway (an addition to current FY87 project)	\$ 500,000	AIP
Goose Bay Airport Improvements (an addition to current FY87 project)	92,200	AIP
St. George Airport Relocation (an addition to current FY87 project also identified in scope change)	3,750,000	AIP
St Paul Airport CFR Equipment and Land Acquisition	2,242,000	AIP
	<hr/>	
TOTAL AIP	\$ 6,584,000	

I have not requested any matching general funds because the match will be available from our current request.

Scope Changes Requested for Projects Currently in FY87 Executive Budget

- St. George Airport (Road) Relocation
Delete the word "Road". This is connected with the request to add \$3,750,000 in the above list.
- Bethel Airport Improvements
The project description would add possible construction of a sand storage building in addition to or as an alternative to purchase of M&O equipment.
- Richardson Highway: MP (81) 79 North Rehabilitation
This change will enable correction of a slide problem at MP 79 (Tonsina Hill).
- Nome Airport (East-West) Runway Repair
Delete "East-West." The North-South runway will be scheduled first, then the East-West. It will also provide for the development of taxiways, apron and lease lot access in accordance with the Nome Airport Master Plan.

The attached documentation should act as backup for these requests. Should you have any questions please contact Ron Lind's office, 465-4070.

cc: Ron Lind, Director Plans, Programs, and Budget

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF ADMINISTRATION ***** *****					
SOCIAL SERVICES					
			130,100	130,100	
			25,000	25,000	
GENERAL GOVERNMENT					
			400,000	400,000	
			46,200	46,200	
			25,000	25,000	

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF REVENUE ***** *****					
GENERAL GOVERNMENT					
			83,300	77,600	5,700
EDUCATION					
			799,400	527,000	272,400
			85,000	85,000	
			50,000	50,000	
			800,000	400,000	400,000
			300,000	300,000	
			2,250,000	2,250,000	
			1,800,000	1,800,000	
			400,000	400,000	

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF EDUCATION ***** *****					
DEPARTMENT OF EDUCATION (CONT.)					
			1,900,000	1,900,000	
			50,000	50,000	
			900,000	900,000	
			725,000	725,000	
			5,670,000	5,670,000	
			5,400,000	5,400,000	
			373,500	373,500	
			1,440,000	1,440,000	
			630,000	630,000	
			67,000	67,000	
			750,000	750,000	

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES ***** *****					
DEPARTMENT OF EDUCATION (CONT.)					
			100,000	100,000	
			100,000	100,000	
			100,000	100,000	
			30,000	30,000	
			4,080,000	4,080,000	
SOCIAL SERVICES					
			400,000	400,000	
			1,100,000	1,100,000	
HEALTH					
			458,000	458,000	
			2,450,000	2,450,000	
			800,000	800,000	
			750,000	750,000	
			8,000	8,000	
			1,000	1,000	

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF LABOR ***** *****					
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					
			8,000	8,000	
			80,000	80,000	
SOCIAL SERVICES					
			805,000		805,000
			380,000		380,000
			111,500		111,500
PUBLIC PROTECTION					
			50,000	50,000	
***** ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***** *****					
PUBLIC PROTECTION					
			250,000	250,000	
DEVELOPMENT					
			880,000	880,000	

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
***** ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***** *****					
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					
			192,000	192,000	
			150,000	150,000	
			50,000,000	50,000,000	
			1,000,000		1,000,000
			250,000	250,000	
			100,000	100,000	
			396,000	36,000	360,000
			30,000	30,000	
			125,000	125,000	
			200,000	200,000	
			410,000	410,000	
			300,000	300,000	