

LEG. FINANCE - BILLS 1985 - 1986 2197

SB 171 cont.

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000			
5	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000			
6	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000			
7	ANCHORAGE TRANSIT (ED 7-15)	2,202,000			
8	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600			
9	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000			
10	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000			
11	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000			
12	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000			
13	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000			
14	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000			
15	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000			
16	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000			
17	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000			
18	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000			
19	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		3 ALLOCATIONS	4 APPROPRIATION	5 APPROPRIATION FUND SOURCES
6			7 ITEMS	8 GENERAL FUND
9				10 OTHER FUNDS
11	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100		
12	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700		
13	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000		
14	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800		
15	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300		
16	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700		
17	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		
18	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		
19	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		
20	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		
21	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000		
22	KODIAK AIRPORT LIGHTING (ED 27)	905,400		
23	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		
24	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		
25	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		
26	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		
27	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		
28	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		
29	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		
30	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		
31	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		
5	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		
6	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		
7	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		
8	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		
9	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000		
10	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		
11	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000		
12	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000		
13	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000		
14	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,200,000	1,200,000	
15	NORTHERN REGION HIGHWAYS	77,984,000	8,050,000	69,934,000
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000		
17	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000		
18	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000		
19	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000		
20	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000		
21	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000		
22	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000		
23	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES						
			ITEMS	GENERAL FUND	OTHER FUNDS						
4	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000									
5	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000									
6	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000									
7	GEIST ROAD EXTENSION (ED 20)	17,940,000									
8	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000									
9	DAVIS ROAD UPGRADE (ED 20)	1,840,000									
10	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000									
11	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000									
12	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000									
13	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000									
14	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000						
15	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000									
16	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000									
17	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000									
18	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000									
19	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000									
20	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000									
21	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000									
22	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000									

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			
5	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			
6	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000			
7	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			
8	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000			
9	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000			
10	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000			
11	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000			
12	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000			
13	WULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000			
14	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000			
15	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000
16	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000			
17	ANNUAL IMPROVEMENTS (ED 20)	200,000			
18	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000	
19	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
20	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
21	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
22	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000			
23	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			
5	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			
6	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			
7	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			
8	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			
9	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			
10	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			
11	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (FD 4)	150,000			
12	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000			
13	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500
14	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			
15	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			
16	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			
17	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			
18	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			
19	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			
20	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			
21	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000				1
5	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000				2
6	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000				3
7	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				4
8	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000				5
9	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000				6
10	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000		7
11	SOUTHEAST PORTS & HARBORS					8
12	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000		9
13	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000	10
14	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000				11
15	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000				12
16	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				13
17	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				14
18	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				15
19	M/V TUSTUMENA REFURBISHMENT	3,100,000				16
20	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				17
21	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				18
22	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				19

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000	4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000	5
6	VILLAGE SAFE WATER PROJECTS	2,783,000	6
7	AKIACHAK SOLID WASTE SYSTEM (ED 25)	115,000	7
8	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000	8
9	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000	9
10	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000	10
11	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000	11
12	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000	12
13	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000	13
14	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000	14
15	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	350,000	15
16	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000	16
17	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000	17
18	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000	18
19	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000	19
20	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000	20
21	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000	21
22	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000	22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000		4
5	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000		5
6	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000		6
7	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000		7
8	OIL SPILL EXPENSE RESERVE		300,000	8
9	* * * * *	* * * * *		9
10	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		10
11	* * * * *	* * * * *		11
12	DEVELOPMENT			12
13	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)	2,100,000	2,100,000	13
14	SUPPLEMENTAL HOUSING DEVELOPMENT FUND	2,500,000	2,500,000	14
15	WEATHERIZATION AND ENERGY CONSERVATION	3,200,000	1,000,000 2,200,000	15
16	COMMUNITY BLOCK GRANTS	2,525,800	2,525,800	16
17	GRANT TO NAMED RECIPIENT (AS 37.05.316)			17
18	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)	175,000	175,000	18
19	* * * * *	* * * * *		19
20	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		20
21	* * * * *	* * * * *		21
22	ADMINISTRATION OF JUSTICE			22
23	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION	1,000,000	1,000,000	23
24	LIFE SAFETY PROJECTS	500,000		24

1 DEPARTMENT OF CORRECTIONS (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6	7	8	9
10	11	12	13	14	15
16	17	18	19	20	21
22					
SECURITY UPGRADE PROJECTS	500,000			GENERAL FUND	OTHER FUNDS
* * * * *	* * * * *				
* * * * * UNIVERSITY OF ALASKA	* * * * *				
* * * * *	* * * * *				
UNIVERSITY OF ALASKA					
STATEWIDE PROGRAMS AND SERVICES					
STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		
UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		
UNIVERSITY OF ALASKA, FAIRBANKS					
EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		
CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		
AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		
TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		
DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		
UNIVERSITY OF ALASKA, ANCHORAGE					
CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		
COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		
UNIVERSITY OF ALASKA, JUNEAU					
LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000		

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE				
5	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
6	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
7	FISHERY INDUSTRIAL YECNOLOGY CENTER				
8	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
9	ISLANDS COMMUNITY COLLEGE				
10	MOUNT EDGECUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
11	KENAI PENINSULA COMMUNITY COLLEGE				
12	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	
13	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	
14	KODIAK COMMUNITY COLLEGE				
15	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	
16	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	
17	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
19	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
20	TANANA VALLEY COMMUNITY COLLEGE				
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * ALASKA COURT SYSTEM	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION OF JUSTICE				6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)	1,115,000	1,115,000		7
8	* * * * *	* * * * *			8
9	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			9
10	* * * * *	* * * * *			10
11	GENERAL GOVERNMENT				11
12	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				12
13	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000	250,000		13
14	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300	454,300		14
15	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000	750,000		15
16	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000	200,000		16
17	ED 2 INSIDE PASSAGE				17
18	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000	150,000		18
19	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000	1,500,000		19
20	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000	500,000		20
21	HAINES CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000	50,000		21
22	HAINES BLOUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)	100,000	100,000		22
23	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000	575,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUNDS	9 OTHER FUNDS
10	HYDABURG-CITY STREET UPGRADE (ED 2)		150,000	150,000	
11	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)		85,000	85,000	
12	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		13,000	13,000	
13	ED 3 BARANOF-CHICHAGOF				
14	SITKA-ROAD PAVING PROGRAM (ED 3)		2,600,000	2,600,000	
15	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	
16	SITKA - WATERLINE TO AIRPORT (ED 3)		230,000	230,000	
17	ED 4 JUNEAU				
18	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000	
19	ED 5 KENAI-COOK INLET				
20	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000	
21	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000	
22	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000	
23	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000	
24	ED 6 PRINCE WILLIAM SOUND				
25	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000	
26	ED 7-15 ANCHORAGE DISTRICTS				
27	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	
28	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)	9,600,000	9,600,000		4
5	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)	10,400,000	10,400,000		5
6	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)	10,400,000	10,400,000		6
7	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)	6,000,000	6,000,000		7
8	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)	3,650,000	3,650,000		8
9	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)	6,800,000	6,800,000		9
10	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)	6,400,000	6,400,000		10
11	ED 16 MATANUSKA-SUSITNA				11
12	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)	550,000	550,000		12
13	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)	2,000,000	2,000,000		13
14	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)	500,000	500,000		14
15	MATANUSKA-SUSITNA BOROUGH - ANTHONY ROAD UPGRADE (ED 16)	200,000	200,000		15
16	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)	250,000	250,000		16
17	MATANUSKA - SUSITNA BOROUGH CLARK WOLVERINE ROAD UPGRADE (ED 16)	250,000	250,000		17
18	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)	100,000	100,000		18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)	250,000	250,000		4
5	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)	250,000	250,000		5
6	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)	75,000	75,000		6
7	MATANUSKA - SUSITNA BOROUGH MAUD ROAD UPGRADE (ED 16)	50,000	50,000		7
8	MATANUSKA-SUSITNA BOROUGH - NELCHINA ROAD UPGRADE (ED 16)	25,000	25,000		8
9	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)	500,000	500,000		9
10	MATANUSKA - SUSITNA BOROUGH - PT. MACKENZIE ROAD UPGRADE (ED 16)	50,000	50,000		10
11	HOUSTON SENIOR CITIZENS CENTER (ED 16)	250,000	250,000		11
12	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)	1,000,000	1,000,000		12
13	WASILLA-ROADS UPGRADE (ED 16)	500,000	500,000		13
14	ED 17 INTERIOR HIGHWAYS				14
15	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)	275,000	275,000		15
16	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)	181,500	181,500		16
17	NENANA - STREET IMPROVEMENTS (ED 17)	250,000	250,000		17
18	ED 18 SOUTHEAST NORTH STAR BOROUGH				18
19	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)	1,800,000	1,800,000		19
20	ED 19-21 FAIRBANKS DISTRICTS				20
21	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)	1,800,000	1,800,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)	1,518,000	1,518,000		4
5	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)	1,290,000	1,290,000		5
6	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)	485,000	485,000		6
7	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)	1,110,000	1,110,000		7
8	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)	3,000,000	3,000,000		8
9	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)	500,000	500,000		9
10	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)	1,000,000	1,000,000		10
11	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)	350,000	350,000		11
12	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)	1,260,000	1,260,000		12
13	ED 22 NORTH SLOPE-KOTZEBUE				13
14	NGRTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)	2,155,000		2,155,000	14
15	NORTH SLOPE BOROUGH BARROW JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)	1,200,000	1,200,000		15
16	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)	275,000	275,000		16
17	ED 23 NORTON SOUND				17
18	BREVIG MISSION-GENERATOR POWERHOUSE (ED 23)	147,500	147,500		18
19	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)	250,000	250,000		19
20	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)	48,000	48,000		20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ED 24 INTERIOR RIVERS				4
5	ANIAC-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)	800,000	800,000		5
6	GALENA-EROSION CONTROL (ED 24)	1,000,000	1,000,000		6
7	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)	750,000	750,000		7
8	NULATO-WATER AND SEWER PROJECTS (ED 24)	1,000,000	1,000,000		8
9	CHUATHBALUK - WASTE DISPOSAL IMPROVEMENTS (ED 24)	110,000	110,000		9
10	FORT YUKON - ROAD IMPROVEMENTS PHASE I (ED 24)	500,000	500,000		10
11	HUSLIA EROSION CONTROL (ED 24)	1,718,300	1,718,300		11
12	KOYUKUK - CEMETARY ROAD COMPLETION (ED 24)	60,000	60,000		12
13	KOYUKUK - HEALTH CLINIC IMPROVEMENTS (ED 24)	20,000	20,000		13
14	KOYUKUK - SAFE WATER BUILDING IMPROVEMENTS (ED 24)	50,000	50,000		14
15	MARSHALL - WATER AND SEWER SYSTEM (ED 24)	147,900	147,900		15
16	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)	200,000	200,000		16
17	RUBY - LAND SURVEY (ED 24)	30,000	30,000		17
18	RUBY - HEAVY EQUIPMENT (ED 24)	75,000	75,000		18
19	RUBY - SAWMILL IMPROVEMENTS (ED 24)	10,000	10,000		19
20	SHAGELUK - FIRE HALL AND SHOP (ED 24)	150,000	150,000		20
21	TANANA - WELL HOUSE (ED 24)	58,300	58,300		21
22	ED 25 LOWER KUSKOKWIM				22
23	BETHEL-BANK STABILIZATION (ED 25)	4,000,000	4,000,000		23
24	NEWTOK-EROSION CONTROL PHASE I (ED 25)	1,000,000	1,000,000		24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	11 KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)	12	13 150,000	14 150,000	15
16	17 NIGHTMUTE - WATER AND WASTE DISPOSAL (ED 25)	18	19 375,000	20 375,000	21
22	23 QUINHAGAK - WATER AND WASTE DISPOSAL IMPROVEMENTS (ED 25)	24	25 266,000	26 266,000	27
28	29 TOKSOOK BAY BOARD SIDEWALKS (ED 25)	30	31 32,000	32 32,000	33
34	35 TOKSOOK BAY - FISH PROCESSING EQUIPMENT (ED 25)	36	37 59,000	38 59,000	39
40	41 TUNUNAK FISH PROCESSING EQUIPMENT (ED 25)	42	43 65,000	44 65,000	45
46	47 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS	48			49
50	51 DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)	52	53 900,000	54 900,000	55
56	57 SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)	58	59 200,000	60 200,000	61
62	63 SAINT GEORGE-HARBOR COMPLETION (ED 26)	64	65 3,000,000	66 3,000,000	67
68	69 UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	70	71 102,600	72 102,600	73
74	75 DILLINGHAM - SEWER TREATMENT FACILITY (ED 26)	76	77 950,000	78 950,000	79
80	81 ED 27 KODIAK-EAST ALASKA PENINSULA	82			83
84	85 KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)	86	87 5,000,000	88 5,000,000	89
90	91 LARSEN BAY-EROSION CONTROL STUDY (ED 27)	92	93 50,000	94 50,000	95
96	97 OLD HARBOR-EROSION CONTROL (ED 27)	98	99 350,000	100 350,000	101
102	103 * * * * *	104	105 * * * * *		106
107	108 * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	109	110 * * * * *		111
112	113 * * * * *	114	115 * * * * *		116
117	118 GENERAL GOVERNMENT	119			120
121	122 ED 1 KETCHIKAN-WRANGELL-PETERSBURG	123			124
125	126 HYDER-CITY STREET SNOW REMOVAL (ED 1)	127	128 24,000	129 24,000	130

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 2 INSIDE PASSAGE				
5	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	
6	ED 17 INTERIOR HIGHWAYS				
7	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000	
8	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
9	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
10	ED 24 INTERIOR RIVERS				
11	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100	
12	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100	
13	RED DEVIL - ELECTRIFICATION (ED 24)		250,000	250,000	
14	TAKOTNA - FUEL TRUCK (ED 24)		73,800	73,800	
15	ED 25 LOWER KUSKOKWIM				
16	KONGIGANAK - WASTE DISPOSAL IMPROVEMENTS (ED 25)		275,000	275,000	
17	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		63,700	63,700	
18	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		14,000	14,000	
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
20	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000	
21	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
22	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
23	ED 27 KODIAK-EAST ALASKA PENINSULA				
24	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	296,792,400
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	328,288,800
8	REVENUE BONDS	3,161,200
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000
11	PROGRAM RECEIPTS	12,627,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	\$689,823,600
17	* * * * * TOTAL BUDGET * * * * *	\$689,823,600

18 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
19 ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				296,792,400	296,792,400
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				328,288,800	328,288,800
REVENUE BONDS				3,161,200	3,161,200
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				10,550,000	10,550,000
PROGRAM RECEIPTS				12,627,000	12,627,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$689,823,600	\$689,823,600



Senate Finance Committee

Senator Jan Faiks, Co-Chairman Senator John Sackett, Co-Chairman

WE'RE DOING A NEW
RUN FOR CAPITAL
BUDGET W/ SACKETT'S
AMENDMENTS

- SHOULD BE READY
BEFORE RULES

- IF NOT, USE LAST
BILL W/ AMENDMENT
SHEET

Other
340,607,800
SF 349,215,800

ANALYSIS FOR SENATE BILL 171

"An Act making, transferring, and repealing fiscal year 1985 operating budget appropriations within the Department of Commerce and Economic Development"

This bill was introduced by the Senate Transportation Committee last week as the final part of their hearings on the Alaska Transportation Commission/Senate Bill 103. It transfers the sum of \$211,000 from the soon to be defunct ATC to Weights and Measurements in the Department of Commerce.

The Department of Commerce has stated that it will need this money to fund seven new positions plus make five seasonal workers full-time. Currently these seasonal positions work only five months per year.

- | | |
|-----------------|---|
| 2 Clerk Typists | To verify that airplane insurance requirements are being met, collect the \$50.00 yearly fee |
| 3 Clerk Typists | To verify that truck insurance requirements are being met |
| 2 Positions | These 2 positions along with the 5 above will all work on the motor vehicle safety inspection/certification program. Handling the administrative duties of the program. According to the Department of Motor Vehicles, there are currently 13,000 trucks in the state that would have to be inspected twice a year. The Department also estimates that at least 500 locations will have to be certified as official inspection stations |
| 5 Positions | These 5 positions that are currently seasonal would become full-time and handle the field work ie. checking inspection stations and certifying inspection mechanics. |

Staff contacted the Department of Commerce this morning to obtain the actual amount that remains in the ATC appropriation. According to Steve Hildebrand, the Accounting Supervisor the amount is as follows:

\$493,000	Personnel Services
<u>\$ 93,000</u>	Non-Personnel Services
\$586,000	TOTAL (Does not include last 2 weeks of payroll)

57-C-86
2/25/86

Alaska State Legislature



CO-CHAIRMAN
FINANCE COMMITTEE
907-465-3100

JAN FAIKS
POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

Senate

February 25, 1986

MEMORANDUM

TO: Senate Finance Committee Members

FROM: Jan Faiks, Co-Chairman
Senate Finance Committee *Jan Faiks*

SUBJECT: Work Draft of the Capital Budget

Attached are two documents for your review:

1) Attachment 1 is the working paper which visually illustrates changes made to the Governor's proposed capital budget as included in House Bill 500;

2) Attachment 2 is the actual draft capital budget which should incorporate the changes made by various Senators.

Please review Attachment 2 to ensure it accurately reflects your district's projects. Should there be any corrections, please let me know.

OUT OF SESSION

1024 WEST SIXTH AVENUE, SUITE 302 ANCHORAGE, ALASKA 99501 907-274-6611

Dierdorff
2/20/86 ✓

Original sponsor: Transportation

Funding Information

General Fund	\$
Other Funds	\$ _____

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 171 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

13
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25

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			11
12	* * * * *	* * * * *			12
13	SOCIAL SERVICES				13
14		2,473,600	2,473,600		14
15		300,000	300,000		15
16		1,200,000	1,200,000		16
17		156,500	156,500		17
18	GENERAL GOVERNMENT				18
19		750,000		750,000	19
20		400,000	400,000		20
21	* * * * *	* * * * *			21
22	* * * * * DEPARTMENT OF REVENUE	* * * * *			22
23	* * * * *	* * * * *			23
24	GENERAL GOVERNMENT				24
25		83,300	77,600	5,700	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF EDUCATION	* * * * *			4
5	* * * * *	* * * * *			5
6	EDUCATION				6
7	ALASKA STATE LIBRARIES				7
8	PUBLIC LIBRARY CONSTRUCTION GRANTS	799,400	527,000	272,400	8
9	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)	135,000	135,000		9
10	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)	50,000	50,000		10
11	ALASKA STATE MUSEUMS				11
12	STATE MUSEUM RENOVATION (ED 4)	300,000	300,000		12
13	ALASKA VOCATIONAL TECHNICAL CENTER				13
14	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)	800,000	400,000	400,000	14
15	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)	1,000,000	1,000,000		15
16	SMALL BUSINESS ENTERPRISE PROGRAM				16
17	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)	155,000	155,000		17
18	ANNETTE ISLAND SCHOOLS				18
19	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)	2,500,000	2,500,000		19
20	BERING STRAITS SCHOOLS				20
21	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)	4,500,000	4,500,000		21
22	COPPER RIVER SCHOOLS				22
23	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)	4,000,000	4,000,000		23

1 DEPARTMENT OF EDUCATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CORDOVA CITY SCHOOLS				
5	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	NENANA CITY SCHOOLS				
13	NENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	
14	NOME CITY SCHOOLS				
15	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	
16	NORTHWEST ARCTIC SCHOOLS				
17	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	
18	PRIBILOF SCHOOL DISTRICT				
19	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	
20	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000	
21	SOUTHEAST ISLAND SCHOOLS				
22	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000	
23	SOUTHWEST REGION SCHOOLS				
24	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANANA CITY SCHOOL DISTRICT				
5	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
6	YUKON/KOYUKUK SCHOOLS				
7	HUSLIA SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
8	* * * * *		* * * * *		
9	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
10	* * * * *		* * * * *		
11	SOCIAL SERVICES				
12	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	
13	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000	
14	HEALTH				
15	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000	
16	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000	
17	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000	
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	
19	BREVIG MISSION CLINIC COMPLETION (ED 23)		75,000	75,000	
20	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000	
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF LABOR	* * * * *			4
5	* * * * *	* * * * *			5
6	SOCIAL SERVICES				6
7	DATA PROCESSING SERVICES				7
8	COMPUTER UPGRADE	805,000		805,000	8
9	EMPLOYMENT SECURITY				9
10	DATA PROCESSING EXPANSION	380,000		380,000	10
11	DATA PROCESSING FIRE AND POWER PROTECTION	111,500		111,500	11
12	PUBLIC PROTECTION				12
13	OCCUPATIONAL SAFETY AND HEALTH				13
14	TOXIC WASTE MONITORING EQUIPMENT	50,000	50,000		14
15	* * * * *	* * * * *			15
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			16
17	* * * * *	* * * * *			17
18	PUBLIC PROTECTION				18
19	MEASUREMENT STANDARDS				19
20	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)	250,000	250,000		20
21	DEVELOPMENT				21
22	SMALL BUSINESS DEVELOPMENT				22
23	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	880,000	880,000		23
24	COMMERCIAL FISHERIES DEVELOPMENT				24
25	PINK SALMON TOTAL UTILIZATION	159,000	132,000	27,000	25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000		4
5	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000	5
6	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000		6
7	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)		4,400,000	4,400,000		7
8	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		1,300,000	1,300,000		8
9	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		400,000	400,000		9
10	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200	10
11	YAKUTAT WASTE HEAT (ED 2)	472,000				11
12	NOATAK WASTE HEAT (ED 22)	398,500				12
13	CHEVAK WASTE HEAT (ED 23)	367,000				13
14	GAMBELL WASTE HEAT (ED 23)	497,000				14
15	SHAKTOOLIK WASTE HEAT (ED 23)	85,000				15
16	SHISHMAREF WASTE HEAT (ED 23)	488,000				16
17	ANIAK WASTE HEAT (ED 24)	513,000				17
18	LOWER KALSKAG WASTE HEAT (ED 24)	320,000				18
19	TOGIAK WASTE HEAT (ED 26)	372,000				19
20	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)		800,000	800,000		20
21	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)		250,000	250,000		21
22	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)		45,000	45,000		22

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000	
ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200	
* * * * *		* * * * *		
* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
* * * * *		* * * * *		
PUBLIC PROTECTION				
SITKA ARMORY UPGRADE (ED 3)		300,000	300,000	
UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000	
CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000
* * * * *		* * * * *		
* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
* * * * *		* * * * *		
NATURAL RESOURCE MANAGEMENT				
STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000	
CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000			
KENAI RIVER DEVELOPMENT (ED 5)	200,000			
CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000			
SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000			
MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000			
NORTHERN REGION PARK FACILITIES REHABILITATION/EXPA SION (ED 20)	200,000			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000			
5	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000
6	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000
7	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	
8	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000
9	AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	
10	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	
11	GRANT TO NAMED RECIPIENT (AS 37.05.316)				
12	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		1,500,000	1,500,000	
13	NORTHERN REGION COMPLEX REPAIRS (ED 20)		500,000	500,000	
14		* * * * *	* * * * *		
15		* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
16		* * * * *	* * * * *		
17	NATURAL RESOURCE MANAGEMENT				
18	VESSELS MAJOR MAINTENANCE		180,000	180,000	
19	BETHEL LAND ACQUISITION (ED 25)		170,000	170,000	
20	FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	
21	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	
22	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000
23	HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	
24	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800			

1 DEPARTMENT OF FISH & GAME (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALLOCATIONS			4
4	CRYSTAL LAKE HATCHERY INCUDATORS AND REARING CONTAINERS (ED 1)			4
5	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)			5
6	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)			6
7	SNETTISHAM HATCHERY INCUBATORS (ED 4)			7
8	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)			8
9	BIG LAKE HATCHERY INCUBATORS (ED 16)			9
10	CLEAR HATCHERY INCUDATORS AND REARING CONTAINERS (ED 17)			10
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)			11
12	POTTER MARSH BOARDWALK (ED 7-15)	160,000	160,000	12
13	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87	850,000		13
14	* * * * *	* * * * *		14
15	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		15
16	* * * * *	* * * * *		16
17	NATURAL RESOURCE MANAGEMENT			17
18	STATEWIDE MAJOR VESSEL REPAIRS	100,000	100,000	18
19	PUBLIC PROTECTION			19
20	LICENSE PLATE PURCHASE	150,000	150,000	20
21	MICROFILM EQUIPMENT PURCHASE	80,000	80,000	21
22	ADMINISTRATION OF JUSTICE			22
23	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)	2,000,000	2,000,000	23

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4 RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700		
5 FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000		
6 ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000		
7 * * * * *		* * * * *			
8 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			
9 * * * * *		* * * * *			

10 TRANSPORTATION

11 ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000	
12 STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000	
13 PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000		
14 STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000	
15 STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000	
16 STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000	
17 STATEWIDE UTA TRANSIT GRANTS		340,000		340,000	
18 STATEWIDE HIGHWAYS		9,800,000	8,400,000	8,400,000	
19 SAFETY IMPROVEMENT PROGRAM	4,333,000				
20 BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000				
21 CENTRAL REGION HIGHWAYS		119,008,600	11,700,000	107,308,600	
22 CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000				

23 LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON
 24 ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN
 25 THE FOLLOWING ORDER OF PRIORITY:

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 BONIFACE PARKWAY: TUDOR TO DIMOND

5 EAGLE RIVER/HILAND DRIVE BRIDGE

6 NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN

7 INTERCHANGE

8 RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA

9 OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN

10 C STREET EXPRESSWAY

11 IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN

12 ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON

13 THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT

14 COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.

15 KENAI AREA INTERSECTION ILLUMINATION/SIGNALIZATION 200,000
(ED 5)

16 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS

17 APPROPRIATION BE EXPENDED IN THE FOLLOWING ORDER OF

18 PRIORITY: 1. FLASHING SAFETY LIGHTS AT THE PAUL BANKS

19 ELEMENTARY SCHOOL ON EAST ROAD. 2. ILLUMINATION AT ALL

20 ENTRANCES AND EXITS OF STERLING ELEMENTARY SCHOOL, 3.

21 ILLUMINATION AT FOREST DRIVE AND SPUR, 4. ILLUMINATION

22 AT TOTE ROAD AND THE STERLING HIGHWAY, AND OTHER

23 ILLUMINATION AS FUNDING ALLOWS.

24 EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, 4,300,000
PHASE I (ED 5)

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2 APPROPRIATION APPROPRIATION FUND SOURCES
3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000				4
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000				5
6	ANCHORAGE TRANSIT (ED 7-15)	2,202,000				6
7	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600				7
8	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000				8
9	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				9
10	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				10
11	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				11
12	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				12
13	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				13
14	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000				14
15	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				15
16	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000				16
17	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000				17
18	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				20
21	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				21

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000		
5	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	907,800		
6	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300		
7	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700		
8	DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)	850,000		
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	3,751,000		
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400		
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200		
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	4,500,000		
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400		
14	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN (ED 27)	300,000		
15	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000		
16	SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)	1,875,000		
17	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800		
18	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000		
19	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000		
20	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000		
21	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000		
22	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000	12,750,000
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000		
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				4
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000				5
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000				6
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000				7
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000				8
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				9
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				10
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				11
12	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		12
13	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	13
14	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				14
15	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				15
16	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				16
17	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				17
18	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				18
19	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				19
20	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				20
21	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				21
22	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000				22
23	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000				23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000				4
5	GEIST ROAD EXTENSION (ED 20)	17,940,000				5
6	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000				6
7	DAVIS ROAD UPGRADE (ED 20)	1,840,000				7
8	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000				8
9	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000				9
10	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000				10
11	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000				11
12	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	12
13	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				13
14	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				14
15	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				15
16	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				16
17	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				17
18	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				18
19	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				19
20	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				20
21	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000				21
22	GOLOVIN NEW RUNWAY (ED 23)	2,000,000				22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
4			ITEMS	GENERAL FUND	OTHER FUNDS					
4	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000								
5	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000								
6	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000								
7	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000								
8	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000								
9	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000								
10	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000								
11	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000								
12	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000								
13	FAIRBANKS INTERNATIONAL AIRPORT		800,000		800,000					
14	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000								
15	ANNUAL IMPROVEMENTS (ED 20)	200,000								
16	NOME STATE OFFICE BUILDING REPAIR (ED 23)		250,000	250,000						
17	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000					
18	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000								
19	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000								
20	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000								
21	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000								
22	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000								
23	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000								

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
			ITEMS	GENERAL FUND	OTHER FUNDS					
4	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000								
5	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000								
6	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000								
7	YAKUTAT - ROAD PROJECTS (ED 2)	100,000								
8	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000								
9	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000								
10	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000								
11	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500					
12	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000								
13	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500								
14	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000								
15	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000								
16	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000								
17	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000								
18	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000								
19	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000								
20	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000								
21	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000								
22	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000								

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				4
5	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000				5
6	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000				6
7	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)		250,000	250,000		7
8	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000	8
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000				9
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000				10
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				11
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				12
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				13
14	M/V TUSTUMENA REFURBISHMENT	3,100,000				14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				15
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				16
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				17
18	* * * * *		* * * * *			18
19	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			19
20	* * * * *		* * * * *			20
21	NATURAL RESOURCE MANAGEMENT					21
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		17,329,100	17,329,100		22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4		ALLOCATIONS			4
4	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000			4
5	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000			5
6	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000			6
7	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000			7
8	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400			8
9	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000			9
10	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000			10
11	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000			11
12	PETERSBURG-WATER AND SEWER IMPROVEMENTS (ED 1)	550,700			12
13	PORT LIONS WATER AND SEWER (ED 27)	300,000			13
14	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	230,000			14
15	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000			15
16	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000			16
17	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000			17
18	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000			18
19	VILLAGE SAFE WATER PROJECTS		2,783,000	2,783,000	19
20	AKIACHAK SOLID WASTE SYSTEM (ED 25)	115,000			20

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																
			ITEMS	GENERAL FUND	OTHER FUNDS																
4	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000																			
5	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000																			
6	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000																			
7	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000																			
8	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000																			
9	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000																			
10	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000																			
11	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	350,000																			
12	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000																			
13	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000																			
14	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000																			
15	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000																			
16	SELAWIK VILLAGE DUMP RELOCATION (ED 22)	150,000																			
17	SELAWIK VILLAGE WATER AND SEWER STUDY (ED 22)	11,000																			
18	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY (ED 5)	48,000																			
19	TALKEETNA SEWER SYSTEM (ED 16)	1,000,000																			
20	TAZLINA VILLAGE COMMUNITY WELL (ED 17)	24,000																			
21	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE (ED 26)	50,000																			
22	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000																			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
OIL SPILL EXPENSE RESERVE		300,000	300,000		
*****		*****			
***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			
*****		*****			
DEVELOPMENT					
COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)		2,100,000	2,100,000		
SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000		
WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000	
COMMUNITY BLOCK GRANTS		2,525,800		2,525,800	
GRANT TO NAMED RECIPIENT (AS 37.05.316)					
KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)		175,000	175,000		
*****		*****			
***** DEPARTMENT OF CORRECTIONS		*****			
*****		*****			
ADMINISTRATION OF JUSTICE					
STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000		
LIFE SAFETY PROJECTS	500,000				
SECURITY UPGRADE PROJECTS	500,000				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA	* * * * *			4
5	* * * * *	* * * * *			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE PROGRAMS AND SERVICES				7
8	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)	7,000,000	7,000,000		8
9	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)	212,500	212,500		9
10	UNIVERSITY OF ALASKA, FAIRBANKS				10
11	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)	266,000	266,000		11
12	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)	433,000	433,000		12
13	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)	35,000	35,000		13
14	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)	66,600	66,600		14
15	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)	600,000	600,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE				16
17	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)	161,000	161,000		17
18	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)	800,000	800,000		18
19	UNIVERSITY OF ALASKA, JUNEAU				19
20	LIBRARY RESOURCE CENTER - PHASE I (ED 4)	1,500,000	1,500,000		20
21	ANCHORAGE COMMUNITY COLLEGE				21
22	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)	2,000,000	2,000,000		22

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING "A" FIRE DOGRS CODE CORRECTION (ED 7-15)			125,000	125,000		4
5	FISHERY INDUSTRIAL TECHNOLOGY CENTER						5
6	PHASE I FACILITY SITE DEVELOPMENT (ED 27)			1,000,000	1,000,000		6
7	ISLANDS COMMUNITY COLLEGE						7
8	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)			2,600,000	1,000,000	1,600,000	8
9	KENAI PENINSULA COMMUNITY COLLEGE						9
10	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)			840,000	840,000		10
11	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)			71,800	71,800		11
12	KODIAK COMMUNITY COLLEGE						12
13	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)			28,000	28,000		13
14	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)			40,000	40,000		14
15	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)			66,500	66,500		15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE						16
17	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)			1,500,000	1,500,000		17
18	TANANA VALLEY COMMUNITY COLLEGE						18
19	PURCHASE AND RENOVATE NEW FACILITY (ED 20)			1,100,000	1,100,000		19
20		* * * * *		* * * * *			20
21		* * * * * ALASKA COURT SYSTEM		* * * * *			21
22		* * * * *		* * * * *			22
23	ADMINISTRATION OF JUSTICE						23
24	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)			1,115,000	1,115,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			4
5	* * * * *	* * * * *			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)	250,000	250,000		8
9	KETCHIKAN-BAWDEN STREET EXTENSION (ED 1)	454,300	454,300		9
10	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)	750,000	750,000		10
11	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)	200,000	200,000		11
12	ED 2 INSIDE PASSAGE				12
13	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)	150,000	150,000		13
14	CRAIG-WATER SOURCE PROJECT (ED 2)	1,500,000	1,500,000		14
15	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)	500,000	500,000		15
16	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)	50,000	50,000		16
17	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED ?)	100,000	100,000		17
18	HOONAH-WATER/WASTEWATER PROJECT (ED 2)	575,000	575,000		18
19	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000	150,000		19
20	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000	85,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000	13,000		21
22	ED 3 BARANOF-CHICHAGOF				22
23	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA-ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)		100,000	100,000	
5	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	
6	SITKA - WATERLINE TO AIRPORT (ED 3)		230,000	230,000	
7	ED 4 JUNEAU				
8	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		1,000,000	1,000,000	
9	ED 5 KENAI-COOK INLET				
10	KENAI-COMMUNITY CENTER (ED 5)		1,500,000	1,500,000	
11	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)		900,000	900,000	
12	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)		800,000	800,000	
13	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		1,000,000	1,000,000	
14	ED 6 PRINCE WILLIAM SOUND				
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		1,000,000	1,000,000	
16	ED 7-15 ANCHORAGE DISTRICTS				
17	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	
18	ANCHORAGE-EKLUKNA WATER PROJECT (ED 7-15)		16,000,000	16,000,000	
19	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	
20	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		10,400,000	10,400,000	
21	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		10,400,000	10,400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		6,000,000	6,000,000	
5	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		3,650,000	3,650,000	
6	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)		6,800,000	6,800,000	
7	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)		6,400,000	6,400,000	
8	ED 16 MATANUSKA-SUSITNA				
9	MATANUSKA-SUSITNA BORGUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		550,000	550,000	
10	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)		2,000,000	2,000,000	
11	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)		500,000	500,000	
12	MATANUSKA-SUSITNA BOROUGH - ANTHONY ROAD UPGRADE (ED 16)		200,000	200,000	
13	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		250,000	250,000	
14	MATANUSKA - SUSITNA BOROUGH CLARK WOLVERINE ROAD UPGRADE (ED 16)		250,000	250,000	
15	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		100,000	100,000	
16	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		250,000	250,000	
17	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000	
18	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		75,000	75,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6	7
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	MATANUSKA - SUSITNA BOROUGH MAUD ROAD UPGRADE (ED 16)		50,000	50,000		4
5	MATANUSKA-SUSITNA BOROUGH - NELCHINA ROAD UPGRADE (ED 16)		25,000	25,000		5
6	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		500,000	500,000		6
7	MATANUSKA - SUSITNA BOROUGH - PT. MACKENZIE ROAD UPGRADE (ED 16)		50,000	50,000		7
8	HOUSTON SENIOR CITIZENS CENTER (ED 16)		250,000	250,000		8
9	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		1,000,000	1,000,000		9
10	WACILLA ROADS UPGRADE (ED 16)		500,000	500,000		10
11	ED 17 ANTERIOR HIGHWAYS					11
12	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000		12
13	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500		13
14	NENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000		14
15	ED 18 SOUTHEAST NORTH STAR BOROUGH					15
16	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000		16
17	ED 19-21 FAIRBANKS DISTRICTS					17
18	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000		18
19	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000		19
20	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000		20
21	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)	1,110,000	1,110,000	
5	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)	3,000,000	3,000,000	
6	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)	500,000	500,000	
7	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)	1,000,000	1,000,000	
8	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)	350,000	350,000	
9	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)	1,260,000	1,260,000	
10	ED 22 NORTH SLOPE-KOTZEBUE			
11	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)	2,155,000		2,155,000
12	NORTH SLOPE BOROUGH BARROW JOINT JUVENILE MOLDING/GROUP HOME TREATMENT CENTER (ED 22)	1,200,000	1,200,000	
13	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)	275,000	275,000	
14	ED 23 NORTON SOUND			
15	BREVIG MISSION-GENERATOR POWERHOUSE (ED 23)	147,500	147,500	
16	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)	250,000	250,000	
17	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)	48,000	48,000	
18	ED 24 INTERIOR RIVERS			
19	ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)	800,000	800,000	
20	GALENA-EROSION CONTROL (ED 24)	1,000,000	1,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)		750,000	750,000	
5	NULATO-WATER AND SEWER PROJECTS (ED 24)		1,000,000	1,000,000	
6	CHUATHBALUK - WASTE DISPOSAL IMPROVEMENTS (ED 24)		110,000	110,000	
7	FORT YUKON - ROAD IMPROVEMENTS PHASE I (ED 24)		500,000	500,000	
8	HUSLIA EROSION CONTROL (ED 24)		1,718,300	1,718,300	
9	KOYUKUK - CEMETARY ROAD COMPLETION (ED 24)		60,000	60,000	
10	KOYUKUK - HEALTH CLINIC IMPROVEMENTS (ED 24)		20,000	20,000	
11	KOYUKUK - SAFE WATER BUILDING IMPROVEMENTS (ED 24)		50,000	50,000	
12	MARSHALL - WATER AND SEWER SYSTEM (ED 24)		147,900	147,900	
13	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		200,000	200,000	
14	RUBY - LAND SURVEY (ED 24)		30,000	30,000	
15	RUBY - HEAVY EQUIPMENT (ED 24)		75,000	75,000	
16	RUBY - SAWMILL IMPROVEMENTS (ED 24)		10,000	10,000	
17	ST MARY'S - WATER AND SEWER SYSTEM (ED 24)		255,000	255,000	
18	SHAGELUK - FIRE HALL AND SHOP (ED 24)		150,000	150,000	
19	TANANA - WELL HOUSE (ED 24)		58,300	58,300	
20	ED 25 LOWER KUSKOKWIM				
21	BETHEL-BANK STABILIZATION (ED 25)		4,000,000	4,000,000	
22	NEWTOK-EROSION CONTROL PHASE I (ED 25)		1,000,000	1,000,000	
23	KASIGLAK - WATERFRONT IMPROVEMENTS (ED 25)		150,000	150,000	
24	NIGHTMUTE - WATER AND WASTE DISPOSAL (ED 25)		375,000	375,000	
25	QUINHAGAK - WATER AND WASTE DISPOSAL IMPROVEMENTS (ED 25)		266,000	266,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY BOARD SIDEWALKS (ED 25)		32,000	32,000	
5	TOKSOOK BAY - FISH PROCESSING EQUIPMENT (ED 25)		59,000	59,000	
6	TUNUNAK FISH PROCESSING EQUIPMENT (ED 25)		65,000	65,000	
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
8	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000	
9	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	
10	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000	
11	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600	
12	DILLINGHAM - SEWER TREATMENT FACILITY (ED 26)		950,000	950,000	
13	ED 27 KODIAK-EAST ALASKA PENINSULA				
14	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000	
15	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	
16	OLD HARBOR-EROSION CONTROL (ED 27)		350,000	350,000	
17	* * * * *		* * * * *		
18	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *				
19	* * * * *		* * * * *		
20	GENERAL GOVERNMENT				
21	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
22	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000	
23	ED 2 INSIDE PASSAGE				
24	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	
25	ED 17 INTERIOR HIGHWAYS				
26	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
5	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
6	ED 24 INTERIOR RIVERS				
7	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100	
8	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100	
9	RED DEVIL - ELECTRIFICATION (ED 24)		250,000	250,000	
10	TAKOTNA - FUEL TRUCK (ED 24)		73,800	73,800	
11	ED 25 LOWER KUSKOKWIM				
12	KONGIGANAK - WASTE DISPOSAL IMPROVEMENTS (ED 25)		275,000	275,000	
13	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		63,700	63,700	
14	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		14,000	14,000	
15	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
16	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000	
17	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
18	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	296,792,400	5
6	GENERAL FUND MATCH	20,927,000	6
7	GENERAL FUND	328,288,800	7
8	REVENUE BONDS	3,161,200	8
9	HIGHWAY WORKING CAPITAL FUND	14,400,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000	10
11	PROGRAM RECEIPTS	12,627,000	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800	12
13	TEACHERS RETIREMENT SYSTEM FUND	2,900	13
14	TRAINING AND BUILDING FUND	916,500	14
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000	15
16	*** TOTAL FUNDING ***	\$689,823,600	16
17	* * * * * TOTAL BUDGET * * * * *	\$689,823,600	17

18 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
19 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				296,792,400	296,792,400
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				328,288,800	328,288,800
REVENUE BONDS				3,161,200	3,161,200
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				10,550,000	10,550,000
PROGRAM RECEIPTS				12,627,000	12,627,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$689,823,600	\$689,823,600

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE AGENCIES
 2 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF
 3 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4				
5				
6	*****	*****		
7	*****	DEPARTMENT OF ADMINISTRATION	*****	
8	*****	*****		
9	SOCIAL SERVICES			
10		SITKA PIONEER HOME REMODEL/FINAL PHASE	2,473,600	2,473,600
11		ANCHORAGE PIONEER HOME ROOF REPAIR	300,000	300,000
12		FAIRBANKS PIONEER HOME ROOF REPAIR	1,200,000	1,200,000
13		STATEWIDE PIONEER HOME REPAIRS	156,500	156,500
14	GENERAL GOVERNMENT			
15		SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN	750,000	750,000
16		ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE	400,000	400,000
17	*****	*****		
18	*****	DEPARTMENT OF REVENUE	*****	
19	*****	*****		
20	GENERAL GOVERNMENT			
21		AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM	83,300	77,600 5,700

Attachment 1

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	IDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT <i>See line 25</i>		2,468,700	2,468,700	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION		1,000,000	1,000,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT		725,000	725,000	
12	NENANA CITY SCHOOLS				
13	NENANA HIGH SCHOOL COMPLETION		250,000	250,000	
14	NENANA SCHOOLS LIFE SAFETY CODE UPGRADE <i>See line 13</i>		250,000	250,000	
15	NOME CITY SCHOOLS				
16	NOME ELEMENTARY SCHOOL PHASE II		6,300,000	6,300,000	
17	NORTHWEST ARCTIC SCHOOLS				
18	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION		6,000,000	6,000,000	
19	PRIBILOF SCHOOL DISTRICT				
20	SAINT PAUL SCHOOL EXTERIOR REMODEL		415,000	415,000	
21	PRIBILOF SCHOOLS HEATING RENOVATIONS		166,000	166,000	
22	SOUTHEAST ISLAND SCHOOLS				
23	THORNE BAY SCHOOL RELOCATION PHASE II		1,600,000	1,600,000	
24	SOUTHWEST REGION SCHOOLS				
25	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES		700,000	700,000	

*Yukon/Koyukuk Schools
Huslia School Addition*

*See line 25
1,000,000*

1 DEPARTMENT OF EDUCATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
TANANA CITY SCHOOL DISTRICT		67,000		
TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE		217,000	217,000	
*****		*****		
***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
*****		*****		
SOCIAL SERVICES				
KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION		400,000	400,000	
MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION		1,400,000	1,400,000	
HEALTH				
KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION		1,200,000	1,200,000	
WRANGELL HOSPITAL EXPANSION/REMODEL		5,294,000	5,294,000	
JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION		1,500,000	1,500,000	
ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS		1,500,000	1,500,000	
BREVIG MISSION CLINIC COMPLETION		75,000	75,000	
KOYUKUK CLINIC IMPROVEMENTS <i>Seekell</i>		20,000	20,000	
CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000	
DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF LABOR	*****		
5	*****	*****		
6	SOCIAL SERVICES			
7	DATA PROCESSING SERVICES			
8	COMPUTER UPGRADE	805,000		805,000
9	EMPLOYMENT SECURITY			
10	DATA PROCESSING EXPANSION	380,000		380,000
11	DATA PROCESSING FIRE AND POWER PROTECTION	111,500		111,500
12	PUBLIC PROTECTION			
13	OCCUPATIONAL SAFETY AND HEALTH			
14	TOXIC WASTE MONITORING EQUIPMENT	50,000	50,000	
15	*****	*****		
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
17	*****	*****		
18	PUBLIC PROTECTION			
19	MEASUREMENT STANDARDS			
20	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT	250,000	250,000	
21	DEVELOPMENT			
22	SMALL BUSINESS DEVELOPMENT			
23	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	880,000	880,000	
24	COMMERCIAL FISHERIES DEVELOPMENT			
25	PINK SALMON TOTAL UTILIZATION	159,000	132,000	27,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	
5	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000
6	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE		150,000	150,000	
7	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I		4,400,000	4,400,000	
8	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT		1,300,000	1,300,000	
9	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE		400,000	400,000	
10	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS		3,512,500	351,300	3,161,200
11	YAKUTAT WASTE HEAT	472,000			
12	NOATAK WASTE HEAT	398,500			
13	CHEVAK WASTE HEAT	367,000			
14	GAMBELL WASTE HEAT	497,000			
15	SHAKTOOLIK WASTE HEAT	85,000			
16	SHISHMAREF WASTE HEAT	488,000			
17	ANIAK WASTE HEAT	513,000			
18	LOWER KALSKAG WASTE HEAT	320,000			
19	TOGIAK WASTE HEAT	372,000			
20	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM		800,000	800,000	
21	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES		250,000	250,000	
22	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR		45,000	45,000	
23	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT		250,000	250,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
2				
3				
4	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER	29,200	29,200	
5	*****	*****		
6	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****		
7	*****	*****		
8	PUBLIC PROTECTION			
9	SITKA ARMORY UPGRADE	300,000	300,000	
10	UPGRADE NATIONAL GUARD FACILITIES	400,000	400,000	
11	CONSTRUCTION/CONTINGENCY PLANNING	600,000	300,000	300,000
12	*****	*****		
13	***** DEPARTMENT OF NATURAL RESOURCES	*****		
14	*****	*****		
15	NATURAL RESOURCE MANAGEMENT			
16	STATE PARKS REHABILITATION AND DEVELOPMENT	1,500,000	1,500,000	
17	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT	150,000		
18	KENAI RIVER DEVELOPMENT	200,000		
19	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS	200,000		
20	SOUTH DENALI VISITOR COMPLEX	200,000		
21	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION	450,000		
22	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPANSION	200,000		
23	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION	100,000		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000
5 NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000
6 STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		1,000,000	1,000,000	
7 COASTAL MARINE BOUNDARY SURVEY		550,000		550,000
8 AUTOMATED DRAFTING SYSTEM DATA CONVERSION		563,000	563,000	
9 STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT		1,000,000	1,000,000	
10 GRANT TO NAMED RECIPIENT (AS 37.05.316)				
11 ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION		1,500,000	1,500,000	
12 NORTHERN REGION COMPLEX REPAIRS		500,000	500,000	
13 * * * * *				
14 * * * * * DEPARTMENT OF FISH & GAME * * * * *				
15 * * * * *				
16 NATURAL RESOURCE MANAGEMENT				
17 VESSELS MAJOR MAINTENANCE		180,000	180,000	
18 DETHEL LAND ACQUISITION		170,000	170,000	
19 FRED DIVISION - REPLACEMENT EQUIPMENT		201,400	201,400	
20 GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE		61,000	61,000	
21 SPORT FISHERIES PUBLIC ACCESS ACQUISITION		800,000	200,000	600,000
22 HATCHERY INCUBATORS AND REARING CONTAINERS		1,046,600	1,046,600	
23 DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS	4,800			
24 CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS	33,000			

1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS	185,100		
5	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS	86,200		
6	SNETTISHAM HATCHERY INCUBATORS	113,600		
7	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS	275,900		
8	BIG LAKE HATCHERY INCUBATORS	68,300		
9	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS	39,600		
10	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS	240,100		
11	POTTER MARSH BOARDWALK		160,000	160,000
12	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000	850,000
13	* * * * *	* * * * *		
14	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
15	* * * * *	* * * * *		
16	NATURAL RESOURCE MANAGEMENT			
17	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000
18	PUBLIC PROTECTION			
19	LICENSE PLATE PURCHASE		150,000	150,000
20	MICROFILM EQUIPMENT PURCHASE		80,000	80,000
21	ADMINISTRATION OF JUSTICE			
22	KETCHIKAN PUBLIC FACILITY CONSTRUCTION	2,000,000	2,000,000	
23	RICHARDSON HIGHWAY COMMUNICATIONS LINK	400,700	400,700	
24	FAIRBANKS DISPATCH CONSOLE REPLACEMENT	185,000	185,000	

The following language should be included in the FY 87 capital budget for Department of Transportation and Public Facilities, Central Region Highways, for Kenai Area Intersection Illumination, *signalization*

*Intent
re: Kenai*

It is the intent of the Legislature that funding in this appropriation be expended in the following order of priority; 1. Flashing safety lights at the Paul Banks Elementary School on East Road, 2. Illumination at all entrances and exits of Sterling Elementary School, 3. Illumination at Forest Drive and Spur, 4. Illumination at Cote Road and the Sterling Highway, and other illumination as funding allows.

Central Region Highway Intent

The department shall proceed on Anchorage area federal-aid road construction projects in the following order of priority:

- Boniface Parkway: Tudor to Dimond
- Eagle River/Hiland Drive Bridge
- New Seward Highway: Rabbit Creek/
DeArmoun Interchange
- Raspberry Road: Jewel Lake to Minnesota
- Old Seward Highway: Dowling to Huffman
- C Street Expressway

If the department is unable to undertake a project in its order of priority, the department shall report on the reasons why to the Legislative Budget and Audit Committee before it proceeds to the next project.

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
3					
4	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	
5	*****		*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
7	*****		*****		
8	TRANSPORTATION				
9	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
10	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
11	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	
12	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
13	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
14	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
15	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
16	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
17	SAFETY IMPROVEMENT PROGRAM	4,333,000			
18	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000	119,008,600		107,308,600
19	CENTRAL REGION HIGHWAYS		85,758,600	11,700,000	74,058,600
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			
21	KENAI AREA INTERSECTION ILLUMINATION/ <i>signalization</i>	200,000			
22	<i>ADD Intent</i> EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I	4,300,000			
23	TRAFFIC SIGNALS FOR STERLING AND BINKLEY	300,000			



Intent Re: Project Order

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

Frid. dollar

2				
3	<i>New Seward Highway - Rabbit Creek/DeArmon</i>	ALLOCATIONS		
4	ANCHORAGE RIDESHARING PROGRAM	<i>Interchange</i> 33,250,000	115,000	
5	ANCHORAGE TRANSIT		2,202,000	
6	EAGLE RIVER/HILAND DRIVE BRIDGE		20,773,600	
7	ANCHORAGE CAPACITY IMPROVEMENT		1,840,000	
8	BONIFACE PARKWAY: TUDOR TO DEBARR		12,880,000	
9	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE		12,328,000	
10	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN		9,752,000	
11	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE		5,704,000	
12	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS		7,498,000	
13	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION		100,000	
14	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT		966,000	
15	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS		750,000	
16	CENTRAL REGION AVIATION			36,335,400
17	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS		1,240,000	
18	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES		702,100	
19	HOMER AIRPORT FENCING INSTALLATION		618,700	
20	BIRCHWOOD AIRPORT IMPROVEMENTS		1,031,000	
21	GOOSE BAY AIRPORT IMPROVEMENTS		907,800	
22	SKWENTNA AIRPORT IMPROVEMENTS		1,406,300	
23	TALKEETNA AIRPORT IMPROVEMENTS		2,343,700	

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DILLINGHAM AIRPORT SEWER/UTILITIES	850,000			
5	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION	3,751,000			
6	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT	773,400			
7	KING SALMON AIRPORT RUNWAY AND APRON REPAIR	3,131,200			
8	UNALASKA AIRPORT RUNWAY EXTENSION	4,500,000			
9	KODIAK AIRPORT LIGHTING	905,400			
10	KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE FACILITY DESIGN	300,000			
11	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL	3,750,000			
12	SAINT GEORGE AIRPORT ROAD RELOCATION	1,875,000			
13	ALAKANUK AIRPORT IMPROVEMENTS	2,718,800			
14	ANIAK AIRPORT APRON EXPANSION	1,500,000			
15	ANVIK AIRPORT IMPROVEMENTS	1,594,000			
16	CROOKED CREEK AIRPORT IMPROVEMENTS	1,406,000			
17	BETHEL AIRPORT IMPROVEMENTS	1,031,000			
18	ANCHORAGE INTERNATIONAL AIRPORT		12,750,000		12,750,000
19	DESIGN FLOAT PLANE FACILITY EXPANSION	200,000			
20	MAINTENANCE EQUIPMENT	1,200,000			
21	RECONSTRUCTION OF RAMP AREAS	1,000,000			
22	ANNUAL IMPROVEMENTS	550,000			
23	PAVE WEST GENERAL AVIATION PARKING	300,000			
24	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION	500,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT	700,000			
DOMESTIC TERMINAL RENOVATION	3,000,000			
SAFETY BUILDING CONSTRUCTION	2,700,000			
NORTH/SOUTH RUNWAY CENTERLINE LIGHTING	2,600,000			
PALMER PIONEER HOME ROOF REPAIRS		1,200,000	1,200,000	
NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000
NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000			
COPPER RIVER HIGHWAY RECONNAISSANCE	300,000			
TOK CUTOFF: MP 65 NORTH RECONSTRUCTION	7,820,000			
TOK CUTOFF: MP 0 NORTH REHABILITATION	6,624,000			
RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION	3,151,000			
DENALI HIGHWAY: MP 0 WEST REHABILITATION	3,956,000			
BADGER ROAD RECONSTRUCTION	11,960,000			
RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS	1,840,000			
HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING	150,000			
RICHARDSON HIGHWAY/DAWSON INTERCHANGE	460,000			
DALTON HIGHWAY RESURFACE AND CULVERTS	2,000,000			
GEIST ROAD EXTENSION	17,940,000			
PARKS/CHENA RIDGE INTERCHANGE	7,360,000			
DAVIS ROAD UPGRADE	1,840,000			
STEESE CORRIDOR IMPROVEMENTS	460,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS	1,242,000			
	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION	4,381,000			
	NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE	600,000			
	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000
	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			
	BOUNDARY AIRPORT IMPROVEMENTS	500,000			
	CHICKEN AIRPORT IMPROVEMENTS	1,640,000			
	HEALY RIVER AIRPORT IMPROVEMENTS	600,000			
	TANACROSS AIRPORT IMPROVEMENTS	500,000			
	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS	950,000			
	DEERING CROSSWIND RUNWAY CONSTRUCTION	2,360,000			
	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION	1,875,000			
	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION	2,630,000			
	GOLOVIN NEW R'JNWAY	2,000,000			
	NOME AIRPORT EAST-WEST RUNWAY REPAIR	3,450,000			
	ALLAKAKET AIRPORT RESURFACE AND LIGHTS	750,000			
	BEAVER AIRPORT RESURFACE AND LIGHTING	600,000			
	BETTLES AIRPORT RESURFACE AND LIGHTING	650,000			
	CHALKYITSIK AIRPORT IMPROVEMENTS	665,000			
	HUGHES AIRPORT IMPROVEMENTS	1,650,000			
	LAKE MINCHUMINA AIRPORT IMPROVEMENTS	2,280,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING	1,000,000			
5	RAMPART AIRPORT IMPROVEMENTS	1,400,000			
6	FAIRBANKS INTERNATIONAL AIRPORT		800,000		300,000
7	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT	600,000			
8	ANNUAL IMPROVEMENTS	200,000			
9	NOME STATE OFFICE BUILDING REPAIR		250,000	250,000	
10	SOUTHEAST REGION HIGHWAYS		18,639,000	2,150,000	16,489,000
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000			
12	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000			
13	KETCHIKAN HIGHWAY SYSTEM PLAN	100,000			
14	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE	5,250,000			
15	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I	450,000			
16	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER	2,700,000			
17	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION	2,574,000			
18	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL	450,000			
19	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA	3,780,000			
20	YAKUTAT - ROAD PROJECTS	100,000			
21	ALSEK ROAD PAVING - SUPPLEMENTAL	90,000			
22	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT	150,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	THIRD STREET PAVING - DOUGLAS	135,000			
5	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500
6	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			
7	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			
8	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD	270,000			
9	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS	470,000			
10	PETERSBURG AIRPORT EQUIPMENT BUILDING	540,000			
11	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT	400,000			
12	GUSTAVUS AIRPORT IMPROVEMENTS	1,260,000			
13	HAINES AIRPORT IMPROVEMENTS	400,000			
14	HOONAH AIRPORT IMPROVEMENTS	1,400,000			
15	KAKE AIRPORT IMPROVEMENTS	1,350,000			
16	KLAWOCK AIRPORT IMPROVEMENTS	1,620,000			
17	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS	100,000			
18	SKAGWAY AIRPORT IMPROVEMENTS	900,000			
19	YAKUTAT AIRPORT SECURITY FENCING	140,000			
20	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE		250,000	250,000	
21	ALASKA MARINE HIGHWAY SYSTEM		12,315,000	2,880,000	9,435,000
22	CLARK BAY TERMINAL IMPROVEMENTS	330,000			
23	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS	185,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CORDOVA FENDER SYSTEM IMPROVEMENTS	370,000			
5	VALDEZ TERMINAL REHABILITATION	400,000			
6	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000			
7	M/V TUSTUMENA REFURBISHMENT	3,100,000			
8	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000			
9	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000			
10	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000			
11			* * * * *		
12			* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
13			* * * * *		
14	NATURAL RESOURCE MANAGEMENT				
15	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		19,109,100	19,109,100	
16	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS	5,000,000			
17	<i>Charoff</i> DILLINGHAM SEWER TREATMENT FACILITY	950,000			(change to Municipal Grant)
18	HAINES WATER TREATMENT PLANT FLOCCULATION TANK	100,000			
19	HOMER EAST HILL ROAD SEWER EXPANSION	550,000			
20	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION	5,401,000			
21	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV	902,400			
22	<i>Kathala Dec 1985</i> MATANUSKA SUSITNA BOROUGH - HOUSTON SEWER FACILITY	250,000			
23	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL	500,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD	500,000			
5	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON	500,000			
6	<i>2/29/65</i> PETERSBURG SCOW BAY AREA SEWER SYSTEM <i>water and improvements</i>	436,700	550,700		
7	PETERSBURG MILL SLOUGH SEWER EXTENSION	114,000			
8	PORT LIONS WATER AND SEWER	300,000			
9	SITKA - WATER LINE TO SITKA AIRPORT	460,000	230,000	<i>Eliason</i>	
10	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD	1,625,000			
11	SAINT MARYS YUPIK ROAD, WATER AND SEWER	350,000			
12	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS	170,000			
13	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS	600,000			
14	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000			
15	VILLAGE SAFE WATER PROJECTS	115,000	4,517,800	4,517,800	
16	<i>OK -></i> AKIACHAK SOLID WASTE SYSTEM <i>Keep IN</i>	258,500			
17	ATMAUTLUAK LAUNDROMAT REHABILITATION	371,000			
18	<i>Spec 21-1</i> CANTWELL SOLID WASTE DISPOSAL SITE	100,000			
19	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO	82,000			
20	CHUATHBALUK SEWAGE AND SOLID WASTE SITE DEVELOPMENT	110,000			
21	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT	50,000			
22	CROOKED CREEK WATER AND SEWER FACILITY	148,500			
23	HEALY LAKE COMMUNITY WATERING POINT	83,000			
24	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL	50,000			

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KALSKAG COMMUNITY WATERING POINT AND TREATMENT	300,000			
5	KASIGLUK WASHETERIA IMPROVEMENTS	159,800			
6	KOYUKUK WATERPLANT IMPROVEMENTS	35,000			
7	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY	10,000			
8	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL	55,000			
9	LIME VILLAGE WATERING POINT AND TREATMENT	365,000 350.0			
10	NAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY	10,000			
11	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY	15,000			
12	PORT ALEXANDER WATER TANK STORAGE	60,000			
13	PORT PROTECTION VILLAGE SAFE WATER SYSTEM	220,000			
14	SELAWIK VILLAGE DUMP RELOCATION	150,000			
15	SELAWIK VILLAGE WATER AND SEWER STUDY	11,000			
16	SELDOVIA VILLAGE SAFE WATER WASTEWATER TREATMENT STUDY	48,000			
17	SHASELUK VILLAGE SAFE WATER PROJECT	75,000			
18	TALKEETNA SEWER SYSTEM	1,000,000			
19	TAZLINA VILLAGE COMMUNITY WELL	24,000			
20	TELIDA SAFE WATER ENGINEERING STUDY	15,000			
21	TOGIAK VILLAGE SAFE WATER, SEWER, AND SOLID WASTE	50,000			
22	TUNUNAK RELOCATION OF DUMP SITE	362,000			
23	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	300,000			
24	OIL SPILL EXPENSE RESERVE		300,000	300,000	

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****		*****		
	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
	*****		*****		
	DEVELOPMENT				
	COMMUNITY BUILDING RENOVATION - JUNEAU		2,100,000	2,100,000	
	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		2,500,000	2,500,000	
	WEATHERIZATION AND ENERGY CONSERVATION		3,200,000	1,000,000	2,200,000
	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800
	GRANT TO NAMED RECIPIENT (AS 37.05.316)				
	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY		175,000	175,000	
	*****		*****		
	***** DEPARTMENT OF CORRECTIONS		*****		
	*****		*****		
	ADMINISTRATION OF JUSTICE				
	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000	
	LIFE SAFETY PROJECTS		500,000		
	SECURITY UPGRADE PROJECTS		500,000		
	*****		*****		
	***** UNIVERSITY OF ALASKA		*****		
	*****		*****		
	UNIVERSITY OF ALASKA				
	STATEWIDE PROGRAMS AND SERVICES				
	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV		7,000,000	7,000,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER	212,500	212,500	
5	UNIVERSITY OF ALASKA, FAIRBANKS			
6	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION	266,000	266,000	
7	CHAPMAN BUILDING FIRE CODE CORRECTIONS	433,000	433,000	
8	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM	35,000	35,000	
9	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL	66,600	66,600	
10	DUCKERING BUILDING ADDITION EQUIPMENT	600,000	600,000	
11	UNIVERSITY OF ALASKA, ANCHORAGE			
12	CAMPUS SECURITY AND FIRE MONITORING SYSTEM	161,000	161,000	
13	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE	800,000	800,000	
14	UNIVERSITY OF ALASKA, JUNEAU			
15	LIBRARY RESOURCE CENTER - PHASE I	1,500,000	1,500,000	
16	ANCHORAGE COMMUNITY COLLEGE			
17	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I	2,000,000	2,000,000	
18	BUILDING "A" FIRE DOORS CODE CORRECTION	125,000	125,000	
19	FISHERY INDUSTRIAL TECHNOLOGY CENTER			
20	PHASE I FACILITY SITE DEVELOPMENT	1,000,000	1,000,000	
21	ISLANDS COMMUNITY COLLEGE			
22	MOUNT EDGECUMBE SHARED USE FACILITY	2,600,000	1,000,000	1,600,000
23	KENAI PENINSULA COMMUNITY COLLEGE			
24	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY	840,000	840,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4		71,800	71,800	
5				
6		28,000	28,000	
7		40,000	40,000	
8		66,500	66,500	
9				
10		1,500,000	1,500,000	
11				
12		1,100,000	1,100,000	
13	*****	*****		
14	***** ALASKA COURT SYSTEM *****			
15	*****	*****		
16				
17		1,115,000	1,115,000	
18	*****	*****		
19	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****	*****		
20	*****	*****		
21				
22				
23		250,000	250,000	
24		454,300	454,300	