

LEG. FINANCE - BILLS 1985 - 1986 2153
CSSB 27 2153

Offered: 5/11/85
Referred: Rules

Original sponsors: Faiks, Sturgulewski,
Halford, et al

Funding Information

General Fund	\$ - 0 -
Other Funds	- 0 -
	<u>\$ - 0 -</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 27 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 * Sec. 2. INTENT. It is the intent of the legislature that the
13 \$1,500,000 remaining in the 1978 Transportation Facilities Construction
14 Fund allocated to marine projects in Region III, Southeast, be allocated by
15 the governor under sec. 2(a), ch. 138, SLA 1978 for the construction of a
16 marine highway warehouse facility in Ketchikan during fiscal year 1986.

17 (Section 3 of this Act follows beginning on page 2.)

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FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				331,549,400	331,549,400
GENERAL FUND MATCH				2,760,300	2,760,300
GENERAL FUND				466,006,700	466,006,700
INTER-AGENCY RECEIPTS				2,500,000	2,500,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND				16,155,000	16,155,000
INTERNATIONAL AIRPORT REVENUE FUND				21,241,000	21,241,000
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND				95,000	95,000
PERMANENT FUND DIVIDEND FUND					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS					
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				3,300,000	3,300,000
HOUSING ASSISTANCE LOAN FUND					
INTERNATIONAL AIRPORT CONSTRUCTION FUND				38,000,000	38,000,000
PUBLIC SCHOOL FUND				19,000,000	19,000,000
**** TOTALS ****				\$900,607,400	\$900,607,400

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
	* * * * *	* * * * *		
13 SOCIAL SERVICES				
14 PIONEERS' HOME REMODELING-SITKA (ED 3)		2,460,800	2,460,800	
15 PIONEER HOMES				
16 KENAI PIONEER HOME PLANNING AND DESIGN (ED 5)		250,000	250,000	
17 GENERAL GOVERNMENT				
18 ALASKA PUBLIC BROADCASTING COMMISSION				
19 KSKO TRANSMITTER (ED 24)		65,000	65,000	
20 KTUU-FM EQUIPMENT (ED 4)		15,000	15,000	
21 KYUK AM RADIO EQUIPMENT REPLACEMENT/EMERGENCY POWER UNIT (ED 25)		88,100	88,100	
22 PUBLIC RADIO EQUIPMENT (ED 1)		75,000	75,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF REVENUE	* * * * *			4
5		* * * * *	* * * * *			5
6	DEVELOPMENT					6
7	ALASKA MUNICIPAL BOND BANK		750,000	750,000		7
8		* * * * *	* * * * *			8
9		* * * * * DEPARTMENT OF EDUCATION	* * * * *			9
10		* * * * *	* * * * *			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	NINILCHIK LIBRARY - LIBRARY BOOKS (ED 5)		4,000	4,000		13
14	ALASKA STATE MUSEUMS					14
15	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3 (ED 3)		2,000,000	2,000,000		15
16	SECURITY SYSTEM - SHELDON JACKSON MUSEUM (ED 3)		12,500	12,500		16
17	SECURITY SYSTEM - ALASKA STATE MUSEUM (ED 4)		12,500	12,500		17
18	CIRCLE DISTRICT HISTORICAL MUSEUM PHASE II COMPLETION (ED 19-21)		50,000	50,000		18
19	DAMON HISTORICAL MUSEUM - EXPANSION AND UPGRADE (ED 5)		20,000	20,000		19
20	MUSEUM HISTORICAL SIGNS (ED 5)		1,500	1,500		20
21	STATE MUSEUM DISPLAY/DESIGN/ENGINEERING/CONSTRUCTION /EXPANSION (ED 4)		150,000	150,000		21
22	EDUCATION PROGRAM SUPPORT					22
23	AKIAK LEARN ALASKA TRANSMITTER (ED 25)		40,000	40,000		23
24	HOLLIS LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LONG ISLAND LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000	
5	NAPAKIAK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 25)		50,000	50,000	
6	TYONEK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 24)		30,000	30,000	
7	EXECUTIVE ADMINISTRATION/SPECIAL PROJECTS				
8	ALASKA GOVERNMENT TEXT COMPLETION (ED 99)		79,000	79,000	
9	ALEUTIAN REGION SCHOOL DISTRICT				
10	AKUTAN AND FALSE PASS SCHOOL COMPLETION (ED 26)		600,000	600,000	
11	ANNETTE ISLAND SCHOOLS				
12	ELEMENTARY SCHOOL ADDITION DESIGN AND PHASE I CONSTRUCTION (ED 2)		1,000,000		1,000,000
13	CHATHAM SCHOOLS				
14	EIGHT FATHOM BIGHT - MODULAR SCHOOL BUILDING (ED 3)		175,000	175,000	
15	TENAKEE SPRINGS-SCHOOL CONSTRUCTION PHASE II (ED 3)		518,700	518,700	
16	CHUGACH SCHOOLS				
17	TATILEK SCHOOL - MAINTENANCE OF OIL TANK BERM LINER (ED 6)		25,000	25,000	
18	WHITTIER SCHOOL MODIFICATION - PHASE II (ED 6)		300,000	300,000	
19	COPPER RIVER SCHOOLS				
20	GLENALLEN SECONDARY SCHOOL (ED 17)		3,000,000	3,000,000	
21	CRAIG CITY SCHOOLS				
22	HIGH SCHOOL RENOVATION AND CONSTRUCTION PHASE I (ED 2)		941,000		941,000
23	HYDABURG CITY SCHOOLS				
24	SCHOOL REPAIRS AND IMPROVEMENTS (ED 2)		20,000	20,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS				
5	HOUGHTALING SCHOOL ROOF REBUILD, CODE UPGRADE AND RELATED IMPROVEMENTS (ED 1)		545,000	545,000	
6	KLAWOCK SCHOOL DISTRICT				
7	ELEMENTARY SCHOOL ADDITION PHASE I (ED 2)		800,000		800,000
8	LOWER KUSKOKWIM SCHOOL DISTRICT				
9	TUNUNAK ELEMENTARY ADDITION PHASE I (ED 25)		2,300,000		2,300,000
10	NORTHWEST ARCTIC SCHOOLS				
11	MAJOR MAINTENANCE (ED 22)		900,000	900,000	
12	KIVALINA ELEMENTARY SCHOOL (ED 22)		1,300,000	1,300,000	
13	SOUTHEAST ISLAND SCHOOLS				
14	THORNE BAY SCHOOL CONSTRUCTION PHASE I (ED 2)		635,000		635,000
15	YAKUTAT CITY SCHOOLS				
16	ELEMENTARY SCHOOL DESIGN AND PHASE I CONSTRUCTION (ED 2)		300,000		300,000
17	YUKON FLATS SCHOOLS				
18	STEVENS VILLAGE SCHOOL COMPLETION (ED 24)		1,000,000	1,000,000	
19	VENETIE ELEMENTARY SCHOOL (ED 24)		400,000	400,000	
20	YUKON/KOYUKOK SCHOOLS				
21	MANLEY SCHOOL UPGRADE (ED 24)		1,000,000		1,000,000
22	YUKON KOYUKOK SITE SELECTION - NENANA (ED 17)		50,000	50,000	
23	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
24	LITERACY COUNCIL OF ALASKA - FACILITY ACQUISITION (ED 19-21)		75,000	75,000	

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	FAMILY AND YOUTH SERVICES					7
8	ALASKA YOUTH VILLAGE VANS (ED 4)		30,000	30,000		8
9	YOUTH FACILITY CONSTRUCTION					9
10	JOHNSON YOUTH CENTER EXPANSION (ED 4)		1,200,000	1,200,000		10
11	YOUTH FACILITIES RENOVATION/REPAIR		902,000	902,000		11
12	MCLAUGHLIN YOUTH CENTER RENOVATION/REPAIR (ED 7-15)	532,500				12
13	FAIRBANKS YOUTH FACILITY RENOVATION/REPAIR (ED 20)	22,500				13
14	NOME YOUTH FACILITY RENOVATION/REPAIR (ED 23)	147,000				14
15	BETHEL YOUTH FACILITY RENOVATION/REPAIR (ED 25)	200,000				15
16	INFORMATION SYSTEMS					16
17	VITAL STATISTICS AUTOMATION PHASE 3 (ED 4)		106,000	106,000		17
18	MEDICAID MANAGEMENT INFORMATION SYSTEM (ED 7-15)		2,000,000	250,000	1,750,000	18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					19
20	BETHEL SOCIAL SERVICES, INCORPORATED-SEWER IMPROVEMENTS (ED 25)		29,200	29,200		20
21	HEALTH					21
22	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE					22
23	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 59)		150,000	150,000		23
24	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		40,500	40,500		24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST EMERGENCY MEDICAL SERVICES MEDICAL EQUIPMENT (ED 2)		86,000	86,000	4
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 3)		17,000	17,000	5
6	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 6)		20,500	20,500	6
7	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL MICROWAVE COMMUNICATION SYSTEMS (ED 16)		600,000	600,000	7
8	HEALTH CLINICS				8
9	KETCHIKAN HEALTH CENTER PLAN/DESIGN (ED 1)		150,000	150,000	9
10	BETHEL FAMILY HEALTH SERVICES - HEALTH FACILITY (ED 25)		250,000	250,000	10
11	MENTAL HEALTH				11
12	ALASKA PSYCHIATRIC INSTITUTE CHILDREN'S WING RENOVATION (ED 7-15)		250,000	250,000	12
13	FAIRBANKS MENTAL HEALTH FACILITY CONSTRUCTION (ED 19-21)		300,000	300,000	13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				14
15	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-DISTRICT 17 MEDICAL SERVICES EQUIPMENT ACQUISITION AND MAINTENANCE (ED 1)		25,000	25,000	15
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-CENTRAL/CIRCLE/LIVENGOOD EQUIPMENT ACQUISITION (ED 19-21)		31,000	31,000	16
17	NORTON SOUND HEALTH CORPORATION-ALCOHOL TREATMENT FACILITY PHASE II (ED 23)		515,700	515,700	17
18	BETHEL PREMATERNAL HOME-SEWER/SANITATION/RENOVATION (ED 25)		91,200	91,200	18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR *****				4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	EMPLOYMENT STABILIZATION					7
8	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT (ED 4)		95,000		95,000	8
9		*****	*****			9
10		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				10
11		*****	*****			11
12	DEVELOPMENT					12
13	SMALL BUSINESS DEVELOPMENT					13
14	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		450,000	450,000		14
15	ALASKA POWER AUTHORITY					15
16	POWER LINE EXTENSION ALONG HIGHWAYS (ED 77)		900,000	900,000		16
17	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410) (ED 99)		200,000,000	200,000,000		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					18
19	TOTAL AMOUNTS OF CAPITAL IMPROVEMENT MONIES FOR					19
20	PRELIMINARY DESIGN AND LICENSING OF THE SUSITNA PROJECT					20
21	SHALL NOT BE EXCEEDED IN FY 1986 UNLESS REVIEWED AND					21
22	APPROVED BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE:					22
23	CONTRACTUAL:	16,000,000				23
24	APA PROJECT MANAGEMENT:	2,300,000				24
25	LEGAL SERVICES:	2,500,000				25
26	ENVIRONMENTAL STUDIES:	3,000,000				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	MISCELLANEOUS: OTHER CONTRACTS: 309,000				
5	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420) (ED 99)			50,000,000	50,000,000
6	NIKOLSKI - UPGRADE ELECTRIC UTILITY (ED 26)			158,500	158,500
7	*****			*****	
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			*****	
9	*****			*****	
10	PUBLIC PROTECTION				
11	DISASTER PLANNING AND CONTROL				
12	COPPER RIVER FLOOD CONTROL (ED 17)			50,000	50,000
13	UPGRADE NATIONAL GUARD FACILITIES				
14	KETCHIKAN ARMORY IMPROVEMENTS (ED 1)			25,000	25,000
15	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II) (ED 7-15)			5,972,000	5,972,000
16	NOME HANGAR (ED 23)			1,463,000	273,000 1,190,000
17	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)			2,200,000	200,000 2,000,000
18	VALDEZ ARMORY/STORAGE BUILDING (ED 6)			350,000	350,000
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
20	VIETNAM VETERANS OF ALASKA - KENAI PENINSULA (ED 5)			5,000	5,000

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		*****	DEPARTMENT OF NATURAL RESOURCES			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	LAND DISPOSAL SURVEYS		600,000	600,000		7
8	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300	8
9	PARK FACILITIES REHABILITATION					9
10	WICKERSHAM HOUSE RENOVATIONS (ED 4)		200,000	200,000		10
11	KENAI RECREATION UNITS (ED 5)		300,000	300,000		11
12	PARK FACILITIES REHABILITATION					12
13	RIKA'S LANDING PARK RESTORATION (ED 17)		100,000	100,000		13
14	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	14
15	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	15
16	AGRICULTURE MANAGEMENT					16
17	FAIRBANKS LIVESTOCK FACILITY COMPLETION (ED 19-21)		200,000	200,000		17
18	ALASKA STATE FAIRS					18
19	TANANA VALLEY FAIR ASSOCIATION-ROADS AND PARKING UPGRADE AND MAINTENANCE FACILITY CONSTRUCTION (ED 19-21)		75,000	75,000		19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21	ALASKA STATE FAIR INCORPORATED-STATE FAIR MASTER PLAN CONTINUATION (ED 16)		200,000	200,000		21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	VESSELS MAJOR MAINTENANCE		25,000	25,000		7
8	SPORT FISHERIES PUBLIC ACCESS ACQUISITION (ED 92)		800,000	200,000	600,000	8
9	RUSSELL CREEK HATCHERY RENOVATION (ED 26)		2,500,000		2,500,000	9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					10
11	COOK INLET AQUACULTURE ASSOCIATION - PAINT FISH LADDER - FISH LADDER DESIGN (ED 5)		150,000	150,000		11
12	*****		*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	STATEWIDE MAJOR VESSEL REPAIRS		94,600	94,600		16
17	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT		25,700	25,700		17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					18
19	ALASKA FISH AND WILDLIFE SAFEGUARD - FISH AND WILDLIFE CRIMESTOPPER PROGRAM (ED 19-21)		25,000	25,000		19
20	PUBLIC PROTECTION					20
21	ED 5 KENAI-COOK INLET					21
22	SOLDOTNA CIVIL AIR PATROL HANGAR (ED 5)		380,000	380,000		22
23	ADMINISTRATION OF JUSTICE					23
24	VIDEO ARRAIGNMENT					24
25	VIDEO EQUIPMENT JUNEAU (ED 4)		150,000	150,000		25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	VIDEO EQUIPMENT ANCHORAGE (ED 7-15)		150,000	150,000	4
5	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				5
6	AWARE-FURNITURE, SPRINKLERS, ELEVATOR, PAVING, FENCING (ED 4)		130,000	130,000	6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	TUNDRA WOMENS COALITION - SEWER IMPROVEMENTS/CRISIS CENTER TRANSPORTATION (ED 25)		31,000	31,000	8
9	*****		*****		9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		10
11	*****		*****		11
12	TRANSPORTATION				12
13	ANNUAL HIGHWAY PLANNING WORK PROGRAM (ED 99)		1,930,000	500,000	1,430,000 13
14	STATEWIDE RESEARCH PROGRAM (ED 99)		1,250,000	600,000	650,000 14
15	SMALL STREAMS FLOOD INVESTIGATION (ED 99)		150,000	10,000	140,000 15
16	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS (ED 99)		850,000	402,300	447,700 16
17	LOCAL SERVICE ROADS AND TRAILS (ED 99)		1,150,000	1,150,000	17
18	ROAD MAINTENANCE SERVICE AREAS (ED 99)		1,150,000	1,150,000	18
19	CENTRAL REGION ADVANCED PROJECT DEFINITION (ED 92)		630,000	130,000	500,000 19
20	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		1,102,000	150,000	952,000 20
21	SOUTHEAST REGION ADVANCED PROJECT DEFINITION (ED 91)		150,000	50,000	100,000 21
22	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		15,800,000		15,800,000 22
23	STATEWIDE HIGHWAYS				23
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM (ED 99)		4,600,000	920,000	3,680,000 24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND * OTHER FUNDS	3
4	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,790,000	390,000 3,400,000	4
5	STATEWIDE UMTA TRANSIT GRANTS (ED 99)		320,000	320,000	5
6	CENTRAL REGION HIGHWAYS				6
7	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 92)		5,765,000	5,765,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING				8
9	PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY				9
10	PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER				10
11	THE PROJECTS WILL BE ADDRESSED DURING FY 86:				11
12	BONIFACE INTERCHANGE CONSTRUCTION				12
13	GLENN HIGHWAY WIDENING: MULDOON				13
14	DIMOND BOULEVARD PHASE II				14
15	RASPBERRY ROAD ROW AND RECONSTRUCTION				15
16	RABBIT CREEK/DEARMOUN INTERCHANGE				16
17	NEW SEWARD REHABILITATION 4TH-36TH AVENUE				17
18	NEW SEWARD HIGHWAY-GIRDWOOD TO INGRAM				18
19	BONIFACE PARKWAY RECONSTRUCTION				19
20	PARKS HIGHWAY REHABILITATION MP 133-163				20
21	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				21
22	STERLING HIGHWAY RECONSTRUCTION MP 147-157				22
23	ANCHORAGE RIDESHARING PROGRAM				23
24	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING				24
25	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT				25
26	NORTH EAGLE RIVER INTERSECTION PE				26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	EKLUTNA FRONTAGE ROAD CONSTRUCTION				4
5	IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE				5
6	INCORPORATED INTO THE AMATS PROCESS.				6
7	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)	3,420,000		3,420,000	7
8	PARKS HIGHWAY REHABILITATION MP 133-163 (ED 16)	3,285,000		3,285,000	8
9	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE (ED 7-15)	2,880,000		2,880,000	9
10	N W SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK (ED 7-15)	5,800,000		5,800,000	10
11	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-15)	720,000		720,000	11
12	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 6)	1,300,000		1,300,000	12
13	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-15)	3,600,000		3,600,000	13
14	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION (ED 5)	9,000,000		9,000,000	14
15	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-15)	15,930,000		15,930,000	15
16	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-15)	19,530,000		19,530,000	16
17	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-15)	4,500,000		4,500,000	17
18	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-15)	6,500,000		6,500,000	18
19	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000		115,000	19
20	DIMOND BOULEVARD PHASE II (ED 7-15)	12,000,000		12,000,000	20
21	EKLUTNA FRONTAGE ROAD CONSTRUCTION (ED 7-15)	2,250,000		2,250,000	21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	COHOE LOOP ROAD UPGRADE (ED 5)		2,200,000	200,000	2,000,000 4
5	TUSTUMENA ELEMENTARY STREET SAFETY LIGHTING (ED 5)		25,000	25,000	5
6	KATALLA ROAD-PLAN, DESIGN, AND LOCATE (ED 6)		150,000	150,000	6
7	SHOTGUN COVE ROAD CONSTRUCTION (ED 6)		900,000	900,000	7
8	HILAND BRIDGE PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		500,000	500,000	8
9	BONIFACE PARKWAY PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		700,000	700,000	9
10	NORTH END ROAD-KENAI (ED 7-15)		1,300,000	1,300,000	10
11	LAKE OTIS PARKWAY CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	11
12	C STREET EXTENSION (ED 7-15)		5,000,000	5,000,000	12
13	100TH AND MINNESOTA CONSTRUCTION (ED 7-15)		3,000,000	3,000,000	13
14	SIGNAL LIGHT HUFFMAN/OLD SEWARD HIGHWAY (ED 7-15)		116,000	116,000	14
15	WASILLA AREA INTERSECTION ILLUMINATION (ED 16)		16,000	16,000	15
16	PITTMAN ROAD CONSTRUCTION (ED 16)		700,000	700,000	16
17	BIG LAKE ROAD UPGR/DE (ED 16)		275,000	275,000	17
18	HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000	18
19	PARKS/GLENN SIGNAL AND CHANNELIZATION (ED 16)		200,000	200,000	19
20	TRAFFIC LIGHT-ARCTIC AND GLENN (ED 16)		488,000	488,000	20
21	BUTTE TO PALMER REPAVING (ED 16)		600,000	600,000	21
22	CHIGNIK ROAD CONSTRUCTION (ED 27)		70,000	70,000	22
23	CHIGNIK LAGOON BRIDGE CONSTRUCTION (ED 27)		290,000	290,000	23
24	CENTRAL REGION FACILITIES				24
25	SEWARD SHOP ADDITION (ED 6)		305,000		305,000 25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION AVIATION			4
5	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS (ED 92)		1,350,000	1,350,000 5
6	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID) (ED 26)		3,226,000	3,226,000 6
7	NEW WASILLA AIRPORT DEVELOPMENT (ED 16)		3,150,000	3,150,000 7
8	PORT HEIDEN AIRPORT IMPROVEMENTS (ED 26)		1,656,000	1,656,000 8
9	SELDOVIA AIRPORT IMPROVEMENTS (ED 5)		1,440,000	1,440,000 9
10	OLD HARBOR AIRPORT CONSTRUCTION/RECONSTRUCTION (FEDERAL AID) (ED 27)		2,398,000	2,398,000 10
11	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)		720,000	720,000 11
12	KING COVE AIRPORT APRON EXPANSION (ED 26)		483,400	483,400 12
13	MAHOKOTAK AIRPORT RECONSTRUCTION (ED 26)		1,980,000	1,980,000 13
14	WILLOW AIRPORT RUNWAY LIGHTING SYSTEM (ED 16)		50,000	50,000 14
15	LARSEN BAY AIRFIELD EXTENSION ENGINEERING (ED 27)		100,000	100,000 15
16	OLD HARBOR-AIRPORT CONSTRUCTION (ED 27)		135,000	135,000 16
17	CENTRAL REGION PORTS AND HARBORS			17
18	NINILCHIK SMALL BOAT HARBOR NEW FLOATS AND MAINTENANCE (ED 5)		100,000	100,000 18
19	SAINT GEORGE HARBOR (ED 26)		350,000	350,000 19
20	CENTRAL REGION EROSION CONTROL			20
21	LARSEN BAY EROSION CONTROL STUDY (ED 27)		50,000	50,000 21
22	ANCHORAGE INTERNATIONAL AIRPORT PARKING GARAGE AND TERMINAL ACCESS (ED 7-15)		44,000,000	44,000,000 22

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)					4
5	6 L/24 R RUNWAY RECONSTRUCTION (ED 7-15)		1,650,000		1,650,000	5
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)		1,842,000		1,842,000	6
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)		2,990,000		2,990,000	7
8	ANNUAL IMPROVEMENTS (ED 7-15)		550,000		550,000	8
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)		3,900,000		3,900,000	9
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)		2,700,000		2,700,000	10
11	NORTHERN REGION HIGHWAYS					11
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)		7,050,000	7,050,000		12
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 20)		6,030,000		6,030,000	13
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)		12,040,000		12,040,000	14
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)		9,000,000		9,000,000	15
16	GEIST ROAD EXTENSION (ED 20)		19,080,000		19,080,000	16
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)		2,400,000		2,400,000	17
18	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION (ED 18)		6,210,000		6,210,000	18
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 20)		13,240,000		13,240,000	19
20	PARKS HIGHWAYS REHABILITATION MP 190-NORTH (ED 17)		8,640,000		8,640,000	20
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)		1,440,000		1,440,000	21
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)		13,500,000		13,500,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)		4,680,000		4,680,000	4
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)		1,080,000		1,080,000	5
6	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING (ED 17)		7,110,000		7,110,000	6
7	HUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)		13,000,000		13,000,000	7
8	KLUTINA RIVER DREDGING (ED 17)		50,000	50,000		8
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)		100,000	100,000		9
10	NABESNA ROAD (ED 17)		100,000	100,000		10
11	TOTCHACKET ROADS/BRIDGES (ED 17)		800,000	800,000		11
12	STEELE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)		180,000	180,000		12
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)		400,000	400,000		13
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)		370,000	370,000		14
15	NORTHERN REGION AVIATION					15
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)		2,100,000	2,100,000		16
17	ELIM AIRPORT IMPROVEMENTS (ED 23)		1,800,000		1,800,000	17
18	TANANA AIRPORT IMPROVEMENTS (ED 24)		450,000		450,000	18
19	NOME AIRPORT TERMINAL SITE PREPARATION (ED 23)		300,000		300,000	19
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)		3,150,000		3,150,000	20
21	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)		4,500,000		4,500,000	21

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	QUARTZ CREEK AIRPORT EXTENSION (ED 23)	3,600,000		3,600,000	4
5	BASIN CREEK RUNWAY EXTENSION/RESURFACE (ED 23)	900,000		900,000	5
6	SALMON LAKE RUNWAY RESURFACING (ED 23)	630,000		630,000	6
7	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	810,000		810,000	7
8	CIRCLE CITY AIRPORT RELOCATION (ED 19-21)	3,150,000		3,150,000	8
9	HOATAK AIRPORT IMPROVEMENTS (ED 22)	2,250,000		2,250,000	9
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,070,000		2,070,000	10
11	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 95)	864,000		864,000	11
12	FAIRBANKS INTERNATIONAL AIRPORT (FIA)				12
13	RUNWAY RESURFACING (ED 20)	9,130,000		9,130,000	13
14	ANNUAL IMPROVEMENTS (ED 20)	300,000		300,000	14
15	SOUTHEAST REGION HIGHWAYS				15
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS (ED 91)	2,000,000	2,000,000		16
17	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING (ED 91)	1,810,000		1,810,000	17
18	JUNEAU PILOT RIDESHARING PROGRAM (ED 4)	75,000		75,000	18
19	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE (ED 2)	225,000		225,000	19
20	HOONAH ARTERIAL (ED 2)	2,070,000		2,070,000	20
21	KEKU ROAD UPGRADE AND PAVING-KAKE (ED 2)	2,025,000		2,025,000	21
22	OLD GLACIER HIGHWAY OVERLAY-JUNEAU (ED 4)	1,800,000		1,800,000	22
23	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II (ED 1)	5,400,000		5,400,000	23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES (ED 2)		90,000	90,000 4
5	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		4,500,000	4,500,000 5
6	EGAN DRIVE SPOT IMPROVEMENTS (ED 4)		1,000,000	1,000,000 6
7	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION (ED 4)		2,700,000	2,700,000 7
8	ALSEK ROAD PAVING-YAKUTAT (ED 2)		1,350,000	1,350,000 8
9	SAWMILL CREEK ROAD OVERLAY-SITKA (ED 3)		900,000	900,000 9
10	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY (ED 2)		450,000	450,000 10
11	DOUGLAS HIGHWAY TURNOUT (ED 4)		180,000	180,000 11
12	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING (ED 91)		3,200,000	3,200,000 12
13	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG (ED 1)		450,000	450,000 13
14	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION (ED 4)		900,000	900,000 14
15	GUSTAVUS AIRPORT TO PARK ROAD SURFACING (ED 2)		66,000	66,000 15
16	SOUTHEAST REGION AVIATION			16
17	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 91)		600,000	600,000 17
18	KLAWOCK RUNWAY EXTENSION AND PAVING (ED 2)		2,277,000	2,277,000 18
19	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		450,000	450,000 19
20	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION (ED 1)		3,800,000	3,800,000 20
21	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 1)		225,000	225,000 21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION FACILITIES				4
5	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR (ED 1)		30,000	30,000	5
6	SOUTHEAST SHOP HOIST REPLACEMENT (ED 4)		50,000		50,000 6
7	SOUTHEAST REGION PORTS & HARBORS				7
8	EDNA BAY DOCK FACILITY PHASE II (ED 2)		100,000	100,000	8
9	PELICAN HARBOR CONSTRUCTION PHASE III (ED 3)		300,000	300,000	9
10	THORNE BAY-HARBOR PRELIMINARY ENGINEERING (ED 2)		10,000	10,000	10
11	AUKE BAY BREAKWATER INSTALLATION (ED 4)		1,000,000	1,000,000	11
12	ALASKA MARINE HIGHWAY SYSTEM				12
13	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)		780,000	60,000	720,000 13
14	WHITTIER FERRY TERMINAL RECONSTRUCTION (ED 6)		2,320,000	140,000	2,180,000 14
15	COLUMBIA BOW THRUSTER (ED 91)		1,300,000	330,000	970,000 15
16	ELFIN COVE TRANSFER FACILITY CONSTRUCTION (ED 3)		875,000	65,000	810,000 16
17	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL (ED 1)		8,500,000	8,500,000	17
18	SEWARD FERRY DOCK IMPROVEMENTS (ED 6)		150,000	150,000	18
19	* * * * *		* * * * *		19
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		20
21	* * * * *		* * * * *		21
22	NATURAL RESOURCE MANAGEMENT				22
23	WATER, SEWER, SOLID WASTE FACILITIES				23
24	KETCHIKAN-PUBLIC UTILITIES WATER FILTRATION PLANT (ED 1)		924,100	924,100	24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	PETERSBURG-HAMMER SLOUGH SEWER EXTENSION (ED 1)		114,000	114,000		4
5	PETERSBURG-MILL SLOUGH SEWER EXTENSION (ED 1)		114,000	114,000		5
6	NORTH SLOPE BOROUGH-ATQASUK ELECTRICAL SYSTEM (ED 22)		400,000		400,000	6
7	PETERSBURG WATER PLANT CLARIFICATION SYSTEM (ED 1)		300,000	300,000		7
8	SOLDOTNA - SOLDOTNA SLUDGE DRYER (ED 5)		20,000	20,000		8
9	STONY RIVER - WATER AND SEWER IMPROVEMENTS (ED 24)		25,000	25,000		9
10	VENETIE - WATER AND SEWER IMPROVEMENTS (ED 24)		250,000	250,000		10
11	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION		300,000	300,000		11
12	VILLAGE SAFE WATER					12
13	DIOMEDE WATER TANK (ED 23)		329,000	329,000		13
14	PORT PROTECTION WATER PROJECT PHASE I (ED 2)		45,000	45,000		14
15	VARIOUS STATEWIDE PROJECTS		200,000	200,000		15
16	* * * * *					16
17	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					17
18	* * * * *					18
19	SOCIAL SERVICES					19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21	NINILCHIK SENIOR CITIZEN CENTER - EXPANSION (ED 5)		50,000	50,000		21
22	TRI VALLEY INCORPORATED - HEALY CHILD CARE FACILITY (ED 17)		110,000	110,000		22
23	PLAY-N-LEARN - PROPERTY PURCHASE AND CONSTRUCTION (ED 19-21)		320,000	320,000		23

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT				
5	ENERGY CONSERVATION				
6	WEATHERIZATION AND ENERGY CONSERVATION		3,700,000	1,500,000	2,200,000
7	HOUSING ASSISTANCE				
8	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		2,000,000	2,000,000	
9	COMMUNITY DEVELOPMENT				
10	COMMUNITY BLOCK GRANTS (ED 99)		4,996,000		4,996,000
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
12	ALASKA RURAL REHABILITATION CORPORATION - MATANUSKA VALLEY COLONY 50TH ANIVERSARY (ED 16)		25,000	25,000	
13	DELTANA CORPORATION - TELEPHONES AND ROADS (ED 17)		600,000	600,000	
14	TOK UMBRELLA CORPORATION - TOK LOCAL SERVICE ROADS AND TRAILS (ED 17)		100,000	100,000	
15	ARCTIC AUDOBON SOCIETY - FOR AUDOBON/RIEDEL NATURE CENTER AQUISITION (ED 19-21)		30,000	30,000	
16	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT-SATELLITE FACILITIES DESIGN/CONSTRUCTION/EQUIPMENT ACQUISITION (ED 19-21)		288,000	288,000	
17	GRANTS TO RECIPIENTS: (AS 37.05.316)				
18	KOOTZNOOWOO HERITAGE FOUNDATION - TOURISM DEVELOPMENT PHASE II		100,000	100,000	
19	MUSEUM COMPLETION/OPERATING EQUIPMENT (ED 2)	50,000			
20	PHASE II CLAN HOUSE RESTORATION MATCH (ED 2)	50,000			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF CORRECTIONS	*****			4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	RENOVATION, REPAIR AND EQUIPMENT					7
8	STATEWIDE SECURITY UPGRADE PROJECTS (ED 99)		500,000	500,000		8
9		*****	*****			9
10		***** UNIVERSITY OF ALASKA	*****			10
11		*****	*****			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION (ED 20)		3,000,000	3,000,000		13
14	UNIVERSITY OF ALASKA, FAIRBANKS					14
15	AGRICULTURAL EXPERIMENT RESEARCH EQUIPMENT ACQUISITION (ED 19-21)		74,000	74,000		15
16	INSTRUCTIONAL EQUIPMENT ACQUISITION (ED 19-21)		25,000	25,000		16
17	MUSEUM EQUIPMENT ACQUISITION (ED 19-21)		47,000	47,000		17
18	PETROLEUM DEVELOPMENT LAB EQUIPMENT ACQUISITION (ED 19-21)		1,000,000	1,000,000		18
19	RASMUSON LIBRARY AUTOMATED CIRCULATION SYSTEM UPGRADE (ED 19-21)		182,000	182,000		19
20	RASMUSON LIBRARY - MATERIAL AND EQUIPMENT ACQUISITION (ED 19-21)		70,000	70,000		20
21	RASMUSON LIBRARY - POLAR COLLECTION ACQUISITION (ED 19-21)		50,000	50,000		21
22	ROSIE CREEK FIRE RESEARCH PROJECT (ED 19-21)		60,000	60,000		22

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA FOUNDATION PRESS-PUBLICATION OF ALASKA HISTORICAL/SCIENTIFIC MATERIALS AND EQUIPMENT ACQUISITION (ED 19-21)		40,000	40,000	
5	UNIVERSITY OF ALASKA, ANCHORAGE				
6	ESSENTIAL EQUIPMENT/LIFE SAFETY CODE COMPLIANCE/REPAIR/RENOVATION (ED 7-15)		262,000	262,000	
7	UNIVERSITY OF ALASKA, JUNEAU				
8	SITE ACQUISITION/DEVELOPMENT/ACCESS ROAD/EQUIPMENT (ED 4)		600,000	600,000	
9	ANCHORAGE COMMUNITY COLLEGE				
10	ESSENTIAL EQUIPMENT/LIFE SAFETY CODE COMPLIANCE/REPAIR/RENOVATION (ED 7-15)		262,000	262,000	
11	COOPERATIVE EXTENSION SERVICE				
12	PRODUCTION OF 1991 VIDEO SERIES/ALASKA LOCAL GOVERNMENT (ED 3)		50,000	50,000	
13	KENAI PENINSULA COMMUNITY COLLEGE				
14	WELDING SHOP EXHAUST EQUIPMENT (ED 5)		50,000	50,000	
15	HOMER CAMPUS SITE DEVELOPMENT (ED 5)		204,000	204,000	
16	KETCHIKAN COMMUNITY COLLEGE				
17	REPLACE/UPGRADE EQUIPMENT IN OFFICE OCCUPATION LAB, DIESEL LAB, LIBRARY EQUIPMENT AND BOOKS (ED 1)		111,700	111,700	
18	SCIENCE LABORATORY (ED 1)		55,000	55,000	
19	KUSKOKWIM COMMUNITY COLLEGE				
20	KUSKOKWIM COMMUNITY COLLEGE REGIONAL BRIDGE (ED 25)		34,400	34,400	
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
22	CLASSROOMS (ED 6)		600,000	600,000	

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	EQUIPMENT PURCHASES (ED 6)		29,500	29,500	4
5	PLANNING AND DESIGN PHASE I (ED 6)		250,000	250,000	5
6	TANANA VALLEY COMMUNITY COLLEGE				6
7	LIFE/HEALTH, SAFETY AND SECURITY IMPROVEMENTS (ED 19-21)		60,000	60,000	7
8	MOOSE CREEK CENTER REPAIR AND RENOVATION (ED 19-21)		120,000	120,000	8
9		* * * * *			9
10		* * * * * ALASKA COURT SYSTEM * * * * *			10
11		* * * * *			11
12	ADMINISTRATION OF JUSTICE				12
13	ADMINISTRATION OF JUSTICE				13
14	FAIRBANKS COURT FACILITY PLANNING AND DESIGN (ED 19-21)		780,000	780,000	14
15		* * * * *			15
16		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *			16
17		* * * * *			17
18	EDUCATION				18
19	ED 2 INSIDE PASSAGE				19
20	HAINES BOROUGH - HAINES SCHOOL EMERGENCY REPAIRS (ED 2)		30,000	30,000	20
21	ED 3 BARANOF-CHICHAGOF				21
22	CITY AND BOROUGH OF SITKA - BLATCHLEY JUNIOR HIGH SCHOOL HANDICAP ACCESS (ED 3)		70,000	70,000	22
23	CITY AND BOROUGH OF SITKA - HIGH SCHOOL SHOP ACCOUSTICAL SOUNDPROOFING (ED 3)		30,000	30,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ED 4 JUNEAU				4
5	CITY AND BOROUGH OF JUNEAU - DOUGLAS LIBRARY CONSTRUCTION (ED 4)		765,000	765,000	5
6	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL LIBRARY DESIGN AND ENGINEERING (ED 4)		800,000	800,000	6
7	ED 5 KENAI - COOK INLET				7
8	KENAI-PENINSULA BOROUGH - SOLDOTNA ELEMENTARY SCHOOL - SAFETY PATH (ED 5)		40,000	40,000	8
9	ED 6 PRINCE WILLIAM SOUND				9
10	CORDOVA - SCHOOL CAFETERIA (ED 6)		100,000	100,000	10
11	KENAI-PENINSULA BOROUGH - NEW HOPE SCHOOL DESIGN AND LAND ACQUISITION (ED 6)		100,000		100,000 11
12	ED 7-15 ANCHORAGE DISTRICTS				12
13	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - ASBESTOS REMOVAL (ED 7-15)		1,948,000		1,948,000 13
14	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL CONSTRUCTION (ED 7-15)		18,000,000	11,034,000	6,966,000 14
15	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - DENALI SCHOOL REHABILITATION (ED 7-15)		4,300,000	4,300,000	15
16	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - HUFFMAN ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		4,100,000	4,100,000	16
17	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - MOUNTAIN VIEW ELEMENTARY SITE DEVELOPMENT (ED 7-15)		281,000	281,000	17
18	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY DESIGN/ENGINEERING (ED 7-15)		500,000	500,000	18
19	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SAND LAKE SCHOOL CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2						2
3						3
4	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SCHOOL SITE ACQUISITION (ED 7-15)		900,000	900,000		4
5	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - WILLIWAW SCHOOL REPAIRS (ED 7-15)		272,000	272,000		5
6	MUNICIPALITY OF ANCHORAGE - BEAR VALLEY COMMUNITY SCHOOL (ED 7-15)		60,000	60,000		6
7	ED 16 MATANUSKA - SUSITNA					7
8	MATANUSKA-SUSITNA BOROUGH-BOROUGH-WIDE HISTORICAL EDUCATION MUSEUMS (ED 16)		172,000	172,000		8
9	MATANUSKA-SUSITNA BOROUGH - COMPUTER LIBRARY (ED 16)		100,000	100,000		9
10	MATANUSKA-SUSITNA BOROUGH - PT MACKENZIE RURAL PORTABLE SCHOOL BUILDINGS (ED 16)		120,000	120,000		10
11	MATANUSKA-SUSITNA BOROUGH - SCHOOL NEW CONSTRUCTION/REMODEL (ED 16)		1,010,000		1,010,000	11
12	WASILLA - LIBRARY ADDITION (ED 16)		66,000	66,000		12
13	ED 19-21 FAIRBANKS DISTRICTS					13
14	FAIRBANKS NORTH STAR BOROUGH - LIBRARY EQUIPMENT AND FURNITURE ACQUISITION (ED 19-21)		47,000	47,000		14
15	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - BOILERS CONVERSIONS AND ALTERATIONS (ED 19-21)		275,000	275,000		15
16	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - HERING AUDITORIUM COMPLETION (ED 19-21)		790,000	790,000		16
17	FAIRBANKS NORTH STAR BOROUGH - SCHOOL FIRE/LIFE SAFETY IMPROVEMENTS (ED 19-21)		160,000	160,000		17
18	FAIRBANKS NORTH STAR BOROUGH - SCHOOL ROOF REPAIR (ED 19-21)		434,200	434,200		18
19	FAIRBANKS NORTH STAR BOROUGH - TAHANA JUNIOR HIGH SCHOOL ADDITION (ED 19-21)		1,282,000	1,282,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS SCHOOL FOUNDATION/DRAINAGE REPAIR (ED 19-21)		50,000	50,000	4
5	FAIRBANKS NORTH STAR BOROUGH - UNIVERSITY PARK SCHOOL IMPROVEMENTS DESIGN (ED 19-21)		245,000	245,000	5
6	FAIRBANKS NORTH STAR BOROUGH - WOODRIVER SCHOOL LAND ACQUISITION (ED 19-21)		810,000	810,000	6
7	ED 24 INTERIOR RIVERS				7
8	ST MARYS - COMMUNITY EDUCATION BUILDING - PHASE I (ED 24)		150,000	150,000	8
9	ED 27 KODIAK - EAST ALASKA PENINSULA				9
10	KODIAK-BARANOF MUSEUM RENOVATIONS (ED 27)		2,000	2,000	10
11	KODIAK ISLAND BOROUGH - SCHOOLS EXPANSION, UPGRADE, REPAIR (ED 27)		2,000,000		2,000,000 11
12	SOCIAL SERVICES				12
13	ED 2 INSIDE PASSAGE				13
14	ANGOON HEADSTART EMERGENCY REPAIRS (ED 2)		25,000	25,000	14
15	CRAIG DAY CARE CENTER (ED 2)		317,000	317,000	15
16	KAKE HEADSTART BUILDING (ED 2)		200,000	200,000	16
17	ED 6 PRINCE WILLIAM SOUND				17
18	SEWARD - DAY CARE FACILITY (ED 6)		50,000	50,000	18
19	ED 22 NORTH SLOPE - KOTZEBUE				19
20	NORTH SLOPE BOROUGH - BARROW GROUP HOME (ED 22)		2,000,000		2,000,000 20
21	ED 24 INTERIOR RIVERS				21
22	HUSLIA - HEADSTART BUILDING (ED 24)		140,000	140,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HEALTH				
5	ED 4 JUNEAU				5
6	CITY AND BOROUGH OF JUNEAU - REACH, INCORPORATED GROUP HOME (ED 4)		180,000	180,000	6
7	ED 6 PRINCE WILLIAM SOUND				7
8	CORDOVA HOSPITAL CONSTRUCTION (ED 5)		1,450,000	1,450,000	8
9	ED 16 MATANUSKA-SUSITNA				9
10	HOUSTON-CITY HALL HANDICAP ACCESS (ED 16)		40,000	40,000	10
11	MATANUSKA-SUSITNA BOROUGH - PALMER EMERGENCY MEDICAL SERVICES FACILITY (ED 16)		105,000	105,000	11
12	ED 19-21 FAIRBANKS DISTRICTS				12
13	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 19-21)		440,000	440,000	13
14	ED 23 NORTON SOUND				14
15	GOLOVIN CLINIC (ED 23)		175,000	175,000	15
16	ED 25 LOWER KUSKOKWIM				16
17	EEK - CLINIC (ED 25)		117,500	117,500	17
18	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER/EXPANSION (ED 25)		1,349,000	1,349,000	18
19	ED 27 KODIAK-EAST ALASKA PENINSULA				19
20	KODIAK ISLAND BOROUGH HOSPITAL ARCHITECTURE AND ENGINEERING (ED 27)		1,500,000	1,500,000	20
21	KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)		93,000	93,000	21
22	NATURAL RESOURCE MANAGEMENT				22
23	ED 2 INSIDE PASSAGE				23
24	ANGOON - WATER STORAGE TANKS (ED 2)		385,000	385,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CRAIG - WATER SOURCE PROJECT (ED 2)		650,000	650,000	4
5	HOONAH - WATER AND SEWER (ED 2)		400,000	400,000	5
6	SKAGWAY - WATER TANK (ED 2)		225,000	225,000	6
7	YAKUTAT - SEWER PROJECT (ED 2)		45,000	45,000	7
8	ED 4 JUNEAU				8
9	CITY AND BOROUGH OF JUNEAU-WATER AND SEWER (ED 4)		500,000	500,000	9
10	CITY AND BOROUGH OF JUNEAU - COMMUNITY WIDE WATER PROJECT (ED 4)		1,320,000	1,320,000	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	MUNICIPALITY OF ANCHORAGE - ALYESKA BASIN LATERAL IMPROVEMENT DISTRICT (ED 7-15)		500,000	500,000	12
13	ED 16 MATANUSKA - SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH - TALKEETNA WATER AND SEWER (ED 16)		420,000	420,000	14
15	MATANUSKA - SUSITNA BOROUGH - TALKEETNA WATER AND SEWER IMPROVEMENTS (ED 16)		160,000	160,000	15
16	PALMER- WATER LINE (ED 16)		180,000	180,000	16
17	PALMER - WATER MAIN REPLACEMENT (ED 16)		500,000	500,000	17
18	WASILLA - WATER SYSTEM EXPANSION (ED 16)		900,000	900,000	18
19	WASILLA - STORAGE RESERVOIR AND WATER MAINS (ED 16)		1,000,000	1,000,000	19
20	WASILLA - STORMWATER DRAINAGE (ED 16)		250,000	250,000	20
21	ED 17 INTERIOR HIGHWAYS				21
22	NEHANA - HISTORICAL RESTORATION OF DEPOT AND MISSION (ED 17)		35,000	35,000	22
23	ED 18 SOUTHEAST NORTH STAR BOROUGH				23
24	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR (ED 18)		1,920,000	1,920,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19-21 FAIRBANKS DISTRICTS				
5	FAIRBANKS NORTH STAR BOROUGH - SOUTH FAIRBANKS PARK IMPROVEMENTS (ED 19-21)		120,000	120,000	5
6	FAIRBANKS NORTH STAR BOROUGH - OLD RICHARDSON SERVICE AREA WATER/SEWER INSTALLATION (ED 19-21)		1,300,000	1,300,000	6
7	FAIRBANKS - GOLDEN HEART PARK - UPGRADE DOWNTOWN CORE AREA (ED 19-21)		1,500,000	1,500,000	7
8	ED 22 NORTH SLOPE - KOTZEDUE				8
9	KOTZEBUE - WATER AND SEWER (ED 22)		1,100,000	1,100,000	9
10	SELAWIK - FARM PROJECT (ED 22)		400,000	400,000	10
11	SHUNGNAK - WATER AND SEWER (ED 22)		300,000	300,000	11
12	ED 23 NORTON SOUND				12
13	EMMONAK - WATER AND SEWER PHASE II (ED 23)		970,000	970,000	13
14	CHEVAK - SANITARY LANDFILL PROJECT (ED 23)		256,500	256,500	14
15	SHAKTOOLIK - WATER AND SEWER PHASE III (ED 23)		462,000	462,000	15
16	WHITE MOUNTAIN - WATER AND SEWER (ED 23)		225,000	225,000	16
17	ED 24 INTERIOR RIVERS				17
18	CHUATHBALUK - WATER AND SEWER IMPROVEMENTS (ED 24)		40,000	40,000	18
19	FORT YUKON - WATER AND SEWER SYSTEM (ED 24)		600,000	600,000	19
20	HOLY CROSS - WATER AND SEWER RECONSTRUCTION (ED 24)		310,000	310,000	20
21	HUGHES - WELL HOUSE REHABILITATION (ED 24)		183,000	183,000	21
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM (ED 24)		200,000	200,000	22
23	PILOT STATION - SEWER SYSTEM RECONSTRUCTION (ED 24)		60,000	60,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				
5	MEKORYUK - WATER AND SEWER SYSTEM (ED 25)		263,100	263,100	
6	NEWTOK - SOLID WASTE/SEWAGE DISPOSAL (ED 25)		250,000	250,000	
7	NIGHTMUTE - WATER AND SEWER IMPROVEMENTS (ED 25)		250,000	250,000	
8	QUINHAGAK - WATER AND SEWER IMPROVEMENTS - PHASE I (ED 25)		88,900	88,900	
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
10	DILLINGHAM - WATER TOWER CONSTRUCTION (ED 26)		750,000	750,000	
11	SAND POINT - WATER AND SEWER PROJECT (ED 26)		1,000,000	1,000,000	
12	ED 27 KODIAK - EAST ALASKA PENINSULA				
13	AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM (ED 27)		180,000	180,000	
14	OUZINKIE - WATER AND SEWER (ED 27)		229,000	229,000	
15	PUBLIC PROTECTION				
16	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
17	WRANGELL-PUBLIC SAFETY FACILITY PHASE II (ED 1)		3,500,000	3,500,000	
18	ED 2 INSIDE PASSAGE				
19	KAKE RESCUE VESSEL (ED 2)		25,000	25,000	
20	SKAGWAY FIRE HALL UPGRADE (ED 2)		15,000	15,000	
21	THORNE BAY AMBULANCE (ED 2)		40,000	40,000	
22	THORNE BAY FIRE TRUCK PUMPER (ED 2)		100,000	100,000	
23	ED 5 KENAI-COOK INLET				
24	KENAI PENINSULA BOROUGH-ANCHOR POINT FIRE TRUCK (ED 5)		120,000	120,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	KACHEMAK CITY FIRE TRUCK/PUMPER (ED 5)	200,000	200,000		4
5	ED 7 KENAI PENINSULA BORGUGH				5
6	KENAI PENINSULA BOROUGH NIKISKI FIRE STATION (ED 7-15)	600,000	600,000		6
7	ED 16 MATANUSKA-SUSITNA				7
8	HOUSTON FIRE HALL PHASE II (ED 16)	207,000	207,000		8
9	MATANUSKA-SUSITNA BOROUGH SEWARD MERIDIAN AREA FIRE STATION (ED 16)	400,000	400,000		9
10	ED 18 SOUTHEAST NORTH STAR BOROUGH				10
11	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK FIRE SERVICE AREA (ED 18)	260,000	260,000		11
12	NORTH POLE MODULAR AMBULANCE UNIT ACQUISITION (ED 18)	68,500	68,500		12
13	ED 19-21 FAIRBANKS DISTRICTS				13
14	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION DESIGN (ED 19-21)	160,000	160,000		14
15	FAIRBANKS NORTH STAR BOROUGH FIRE SERVICE BLOCK GRANT - STEESE #2 COMPLETION (ED 19-21)	100,000	100,000		15
16	ED 23 NORTON SOUND				16
17	SHISHMAREF FIRE EQUIPMENT AND STATION COMPLETION (ED 23)	316,800	316,800		17
18	ED 25 LOWER KUSKOKWIM				18
19	TOKSOOK BAY - FIRE TRUCK (ED 25)	75,000	75,000		19
20	MEKORYUK FIRE STATION COMPLETION (ED 25)	15,400	15,400		20
21	ADMINISTRATION OF JUSTICE				21
22	ED 6 PRINCE WILLIAM SOUND				22
23	SEWARD FINANCING ALTERNATIVES-SPRING CREEK CORRECTIONAL FACILITY (ED 6)	25,000	25,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
4	THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL			GENERAL FUND	OTHER FUNDS
5	SYSTEM CONTINUES TO COPE WITH INMATE POPULATION				
6	PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH				
7	SECURITY, LONG TERM PRISONERS. GENERAL FUND REVENUES				
8	AVAILABLE TO THE 14TH LEGISLATURE ARE INSUFFICIENT TO				
9	CONSTRUCT THE NECESSARY FACILITY BY DIRECT				
10	APPROPRIATION. PARTIAL FUNDING FOR A LONG TERM FACILITY				
11	AT SEWARD HAS ALREADY BEEN APPROPRIATED BY THE 13TH				
12	LEGISLATURE. THE CITY OF SEWARD HAS AGREED TO USE ITS				
13	BEST EFFORTS TO OBTAIN FINANCING TO COMPLETE THE				
14	CONSTRUCTION OF THE FACILITY AND LEASE WHATEVER PORTIONS				
15	ARE CONSTRUCTED BY THE CITY TO THE STATE ON A LONG TERM				
16	LEASE BASIS.				
17	THE LEGISLATURE UNDERSTANDS THAT IN FUTURE YEARS IT				
18	WILL BE ASKED TO APPROPRIATE FUNDS FOR ANNUAL LEASE				
19	PAYMENTS TO THE CITY OF SEWARD FOR PORTIONS OF THE				
20	FACILITY AND THAT THE FUTURE OPERATING BUDGETS OF THE				
21	DEPARTMENT OF CORRECTIONS MAY BE IMPACTED BY THOSE				
22	ANNUAL RENTALS. THE LEGISLATURE INDICATES ITS PRESENT				
23	INTENT TO APPROPRIATE SUCH LEASE PAYMENTS, SO LONG AS				
24	THEY DO NOT EXCEED THE AMOUNT REQUIRED TO PAY THE CITY'S				
25	ANNUAL COST OF RETIRING ITS INDEPTEDNESS.				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				2
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			3
5	DILLINGHAM JAIL (ED 26)		250,000	250,000
6	DEVELOPMENT			4
7	ED 2 INSIDE PASSAGE			5
8	ANGOON-DITCHING AND CULVERTS FOR HUD HOUSING PROJECT COMPLETION (ED 2)		25,000	25,000
9	KASAAN-MUNICIPAL PROJECTS (ED 2)		35,000	35,000
10	KLAWOCK-GARBAGE TRUCK (ED 2)		70,000	70,000
11	METLAKATLA-TOWN HALL RENOVATION (ED 2)		400,000	400,000
12	THORNE BAY-UTILITIES UPGRADE (ED 2)		440,000	440,000
13	ED 3 BARANOF-CHICHAGOF			6
14	CITY AND BOROUGH OF SITKA-CRESENT HARBOR IMPROVEMENTS/SHELTER CONSTRUCTION (ED 3)		275,000	275,000
15	CITY AND BOROUGH OF SITKA-SENIOR CITIZEN ANCILLARY BUILDING DESIGN & CONSTRUCTION (ED 3)		400,000	400,000
16	CITY AND BOROUGH OF SITKA-GREEN LAKE SETTLEMENT (ED 3)		711,000	711,000
17	CITY AND BOROUGH OF SITKA-CENTENNIAL BUILDING ARCHITECTURAL PLAN (ED 3)		200,000	200,000
18	ED 4 JUNEAU			7
19	CITY AND BOROUGH OF JUNEAU-PARKS & RECREATION SAFETY EQUIPMENT AND FACILITIES IMPROVEMENT (ED 4)		310,000	310,000
20	ED 5 KENAI-COOK INLET			8
21	SOLDOTNA-CENTRAL PENINSULA SPORTS CENTER FLOOR COVERING AND EQUIPMENT (ED 5)		100,000	100,000

1	GRANTS TO MUNICIPALITIES (AS 37.05 .15) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
3					3
4	ED 6 PRINCE WILLIAM SOUND				4
5	SEWARD-MARINE INDUSTRIAL PARK CONSTRUCTION PHASE 111 (ED 6)		825,000	825,000	5
6	SEWARD MARINE INDUSTRIAL CENTER CRADLES (ED 6)		700,000	700,000	6
7	ED 17 INTERIOR HIGHWAYS				7
8	DELTA JUNCTION-DELTA CITY COMPLEX (ED 17)		600,000	600,000	8
9	ED 18 SOUTHEAST NORTH STAR BOROUGH				9
10	FAIRBANKS NORTH STAR BOROUGH-SALCHA SKI TRAILS-UPGRADE AND LIGHTING (ED 18)		342,300	342,300	10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	FAIRBANKS-DOWNTOWN UTILITY/STREET UPGRADE (ED 19-21)		4,300,000	4,300,000	12
13	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)		55,000	55,000	13
14	FAIRBANKS NORTH STAR BOROUGH-ECONOMIC RESEARCH AND DEVELOPMENT BLOCK GRANT (ED 19-21)		180,000	180,000	14
15	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH CENTER COMPLETION (ED 19-21)		50,000	50,000	15
16	ED 22 NORTH SLOPE-KOTZEDUE				16
17	BUCKLAND-HEAVY EQUIPMENT (ED 22)		180,000	180,000	17
18	KIANA-HEAVY EQUIPMENT (ED 22)		100,000	100,000	18
19	KOBUK-ELECTRICAL/WATER AND SEWER (ED 22)		75,000	75,000	19
20	WAINWRIGHT-CITY OFFICE UPGRADE (ED 22)		100,000	100,000	20
21	ED 23 NORTON SOUND				21
22	GAMBELL-MUNICIPAL BUILDING SHORTFALL (ED 23)		79,000	79,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY (ED 23)		100,000	100,000	4
5	SCAMMON BAY-MUNICIPAL BUILDING (ED 23)		405,000	405,000	5
6	TELLER-HEAVY EQUIPMENT (ED 23)		160,000	160,000	6
7	WALES-COMMUNITY CENTER COMPLETION (ED 23)		254,000	254,000	7
8	ED 24 INTERIOR RIVERS				8
9	GRAYLING-COMMUNITY CENTER COMPLETION (ED 24)		50,000	50,000	9
10	RUSSIAN MISSION-COMMUNITY BUILDING COMPLETION (ED 24)		50,000	50,000	10
11	SHAGELUK-POWER PLANT RELOCATION (ED 24)		175,000	175,000	11
12	TULUKSAK-GENERATORS/BULK FUEL STORAGE (ED 24)		130,000	130,000	12
13	ED 25 LOWER KUSKOKWIM				13
14	KASIGLUK-ELECTRIFICATION IMPROVEMENTS (ED 25)		89,400	89,400	14
15	NUHAPITCHUK-RIVERBANK STABILIZATION AND IMPROVEMENTS (ED 25)		673,000	673,000	15
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				16
17	COLD BAY-MUNICIPAL BUILDING (ED 26)		100,000	100,000	17
18	EKWOK-EQUIPMENT AND EQUIPMENT UPGRADE (ED 26)		172,000	172,000	18
19	KING COVE-LAND ACQUISITION (ED 26)		160,000	160,000	19
20	NONDALTON-EROSION CONTROL (ED 26)		75,000	75,000	20
21	ED 27 KODIAK-EAST ALASKA PENINSULA				21
22	CHIGNIK-HEAVY EQUIPMENT PURCHASE (ED 27)		153,000	153,000	22
23	LARSEN BAY-COMMUNITY CENTER CONSTRUCTION (ED 27)		345,000	345,000	23
24	OLD HARBOR-COMMUNITY BUILDING CONSTRUCTION (ED 27)		200,000	200,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUZINKIE-ELECTRICAL DISTRIBUTION SYSTEM REPAIRS (ED 27)		200,000	200,000	
5	TRANSPORTATION				
6	ED 2 INSIDE PASSAGE				
7	HYDABURG-DOCK UPGRADE (ED 2)		250,000	250,000	
8	KAKE-FUEL FLOAT/DOCK IMPROVEMENTS (ED 2)		374,000	374,000	
9	METLAKATLA-PIER DEVELOPMENT (ED 2)		250,000	250,000	
10	SKAGWAY-STREET PAVING PROJECT (ED 2)		427,000	427,000	
11	YAKUTAT-ROAD PROJECTS (ED 2)		150,000	150,000	
12	ED 3 BARANOF-CHICHAGOF				
13	CITY AND BOROUGH OF SITKA-SEALING COVE PAVING PHASE III (ED 3)		190,000	190,000	
14	CITY AND BOROUGH OF SITKA-AIRPORT TERMINAL BUILDING RENOVATION AND CONSTRUCTION (ED 3)		600,000	600,000	
15	ED 5 KENAI-COOK INLET				
16	HOMER-ROADS AND PROJECTS (ED 5)		1,350,000	1,350,000	
17	KENAI-ROADS AND PROJECTS (ED 5)		2,400,000	2,400,000	
18	KENAI PENINSULA BOROUGH-NORTH FORK ROAD-COMPLETION OF PHASE I (ED 5)		650,000	650,000	
19	KENAI PENINSULA BOROUGH-ROBINSON LOOP UPGRADE (ED 5)		600,000	600,000	
20	KENAI PENINSULA BOROUGH-SECONDARY ROAD DESIGN (ED 5)		41,500	41,500	
21	KENAI PENINSULA BOROUGH-ROADS AND PROJECTS (ED 5)		1,000,000	1,000,000	
22	SELDOVIA-ROADS AND PROJECTS (ED 5)		300,000	300,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA-ROADS AND PROJECTS (ED 5)		1,450,000	1,450,000	4
5	ED 6 PRINCE WILLIAM SOUND				5
6	VALDEZ-COMMERCIAL BOAT HARBOR IMPROVEMENTS (ED 6)		104,000	104,000	6
7	VALDEZ-BOAT HARBOR CONSTRUCTION PHASE II (ED 6)		1,200,000	1,200,000	7
8	ED 7-15 ANCHORAGE DISTRICTS				8
9	MUNICIPALITY OF ANCHORAGE-EAST 6TH IMPROVEMENTS (ED 7-15)		250,000	250,000	9
10	MUNICIPALITY OF ANCHORAGE-LIMITED ROAD SERVICE AREA UPGRADES (ED 7-15)		1,000,000	1,000,000	10
11	MUNICIPALITY OF ANCHORAGE-WEST NORTHERN LIGHTS CONSTRUCTION (ED 7-15)		10,000,000	10,000,000	11
12	KENAI PENINSULA BOROUGH - LAMPLIGHT ROAD (ED 6)		615,000	615,000	12
13	ED 16 MATANUSKA-SUSITNA				13
14	HOUSTON-KENLAR ROAD UPGRADE/EXTENSION (ED 16)		370,000	370,000	14
15	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN PHASE III (ED 16)		100,000	100,000	15
16	MATANUSKA-SUSITNA BOROUGH-ROAD UPGRADE (ED 16)		81,000	81,000	16
17	MATANUSKA-SUSITNA BOROUGH-BRIGGS ROAD (ED 16)		400,000	400,000	17
18	MATANUSKA-SUSITNA BOROUGH-TRAILS SURVEY/ACQUISITION, CONSTRUCTION (ED 16)		40,000	40,000	18
19	MATANUSKA-SUSITNA BOROUGH-PITTM' .D UPGRADE (ED 16)		400,000	400,000	19
20	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES ROAD UPGRADE (ED 16)		100,000	100,000	20
21	MATANUSKA-SUSITNA BOROUGH-FARM LOOP ROAD UPGRADE (ED 16)		50,000	50,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-PETERVILLE ROAD UPGRADE (ED 16)		100,000	100,000	4
5	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ROAD (ED 16)		300,000	300,000	5
6	MATANUSKA-SUSITNA BOROUGH - ROAD SERVICE AREA ROADS (ED 16)		165,000	165,000	6
7	PALMER-AIRPORT EXTENSION/IMPROVEMENTS (ED 16)		550,000	550,000	7
8	ED 17 INTERIOR HIGHWAYS				8
9	ANDERSON-ROADS (ED 17)		250,000	250,000	9
10	EAGLE - RIVERBANK CONTROL (ED 17)		100,000	100,000	10
11	ED 18 SOUTHEAST NORTH STAR BOROUGH				11
12	FAIRBANKS NORTHSTAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 18)		400,000	400,000	12
13	ED 19-21 FAIRBANKS DISTRICTS				13
14	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		2,155,000	2,155,000	14
15	ED 22 NORTH SLOPE-KOTZEBUE				15
16	NOORVIK-ROAD EQUIPMENT (ED 22)		650,000	650,000	16
17	ED 23 NORTON SOUND				17
18	BREVIG MISSION-AIRPORT LIGHTS (ED 23)		175,000	175,000	18
19	NOME-PORT (ED 23)		1,900,000	1,900,000	19
20	SAVOONGA-BRIDGES (ED 23)		150,000	150,000	20
21	SHELDON POINT-AIRPORT SHORTFALL (ED 23)		122,000	122,000	21
22	ED 24 INTERIOR RIVERS				22
23	FORT YUKON - BRIDGE CONSTRUCTION (ED 24)		200,000	200,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	HULATO-STREET LIGHTS (ED 24)		41,400	41,400
5	RUBY-ROAD CONSTRUCTION (ED 24)		100,000	100,000
6	ED 25 LOWER KUSKOKWIM			
7	ATMAUTLUAK-EROSION CONTROL (ED 25)		1,000,000	1,000,000
8	KWETHLUK-ROAD DEVELOPMENT (ED 25)		250,000	250,000
9	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
10	BRISTOL BAY BOROUGH-HAKNEK DOCK PHASE III (ED 26)		700,000	700,000
11	BRISTOL BAY BOROUGH-SOUTH HAKNEK DOCK/BOAT RAMP (ED 26)		200,000	200,000
12	ED 27 KODIAK-EAST ALASKA PENINSULA			
13	CHIGNIK-BOAT HARBOR (ED 27)		155,900	155,900
14	PORT LIONS-BAY VIEW DRIVE (ED 27)		400,000	400,000
15	GENERAL GOVERNMENT			
16	ED 16 MATANUSKA-SUSITNA			
17	MATANUSKA-SUSITNA BOROUGH SKWENTNA SATELLITE COMMUNICATIONS DISH (ED 16)		30,000	30,000
18	PALMER SENIOR CENTER (ED 16)		260,000	260,000
19	ED 19-21 FAIRBANKS DISTRICTS			
20	FAIRBANKS SENIOR CITIZEN CENTER ADDITION (ED 19-21)		560,000	560,000
21	FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)		60,000	60,000
22	ED 22 NORTH SLOPE - KOTZEBUE			
23	WAINWRIGHT SENIOR CITIZEN CENTER (ED 22)		300,000	300,000
24	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
25	TOGIAK SENIOR VAN/JAIL UPGRADE/COMMUNITY PROJECTS (ED 26)		30,000	30,000

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	ED 2 INSIDE PASSAGE					7
8	KLUKWAN - CULTURAL HERITAGE/MUSEUM (ED 2)		25,000	25,000		8
9	HEALTH					9
10	ED 17 INTERIOR HIGHWAYS					10
11	MENTASTA VILLAGE COUNCIL CLINIC RENOVATION (ED 17)		60,000	60,000		11
12	ED 25 LOWER KUSKOKWIM					12
13	TUNTUTULIAK-CLINIC (ED 25)		117,300	117,300		13
14	NATURAL RESOURCE MANAGEMENT					14
15	ED 5 KENAI - COOK INLET					15
16	HALIBUT COVE - HALIBUT COVE WATER STORAGE (ED 5)		39,000	39,000		16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					17
18	EGEGIK - TANKER TRUCK (ED 26)		90,000	90,000		18
19	CROOKED CREEK - SAFE WATER FACILITY IMPROVEMENTS (ED 24)		89,000	89,000		19
20	OSCARVILLE - WATER AND SEWER SYSTEM AND ECONO..IC DEVELOPMENT (ED 25)		500,000	500,000		20
21	SLEETMUTE - SAFE WATER FACILITY IMPROVEMENTS (ED 24)		125,000	125,000		21
22	PUBLIC PROTECTION					22
23	ED 2 INSIDE PASSAGE					23
24	GUSTAVUS FIRE HALL COMPLETION (ED 2)		20,000	20,000		24

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POINT BAKER FIRE PROTECTION EQUIPMENT (ED 2)		6,000	6,000	
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
6	ILIAMNA EMERGENCY BUILDING/FIRE TRUCK/COMPLETION OF COMMUNITY CENTER (ED 26)		456,500	456,500	
7	ED 27 KODIAK - EAST ALASKA PENINSULA				
8	KARLUK - PUBLIC SAFETY BUILDING (ED 27)		100,000	100,000	
9	DEVELOPMENT				
10	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
11	HYDER-TOURIST INFORMATION CENTER (ED 1)		45,700	45,700	
12	ED 2 INSIDE PASSAGE				
13	GUSTAVUS-DITCHING-DRAINAGE STUDY (ED 2)		25,000	25,000	
14	ED 17 INTERIOR HIGHWAYS				
15	DOT LAKE-DUMP TRUCK (ED 17)		30,000	30,000	
16	NORTHWAY-EQUIPMENT STORAGE BUILDING (ED 17)		60,000	60,000	
17	NORTHWAY-SANITATION TRUCK (ED 17)		75,000	75,000	
18	TETLIN-COMMUNITY HALL (ED 17)		195,000	195,000	
19	ED 24 INTERIOR RIVERS				
20	ARCTIC VILLAGE-COMMUNITY CENTER COMPLETION (ED 24)		75,000	75,000	
21	BEAVER-BEAVER ELECTRIFICATION EXPANSION (ED 24)		40,000	40,000	
22	CHALKYITSIK-CHALKYITSIK ELECTRIFICATION EXPANSION (ED 24)		45,000	45,000	
23	MINTO-COMMUNITY HALL REPAIR (ED 24)		30,000	30,000	
24	RED DEVIL-ELECTRIFICATION (ED 24)		250,000	250,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				1
2				2
3				3
4	TAKOTNA-TAKOTNA ELECTRIFICATION (ED 24)	150,000	150,000	4
5	TELIDA-COMMUNITY RELOCATION (ED 24)	70,000	70,000	5
6	ED 25 LOWER KUSKOKWIM			6
7	KIPNUK-ELECTRIFICATION IMPROVEMENTS (ED 25)	240,500	240,500	7
8	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			8
9	IGIUGIG-FRONT END LOADER (ED 26)	80,000	80,000	9
10	PEDRO BAY-BUTLER BUILDING (ED 26)	32,000	32,000	10
11	ED 27 KODIAK-EAST ALASKA PENINSULA			11
12	IVANOFF BAY-ELECTRIFICATION SUPPLIES AND EQUIPMENT (ED 27)	20,000	20,000	12
13	TRANSPORTATION			13
14	ED 17 INTERIOR HIGHWAYS			14
15	TANACROSS-ROADS (ED 17)	30,000	30,000	15
16	ED 24 INTERIOR RIVERS			16
17	TYONEK-HEAVY EQUIPMENT (ED 24)	88,600	88,600	17
18	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			18
19	PILOT POINT-DAGO CREEK DOCK CONSTRUCTION (ED 26)	1,000,000	1,000,000	19
20	ED 27 KODIAK-EAST ALASKA PENINSULA			20
21	PERRYVILLE-DUMP TRUCK PURCHASE (ED 27)	70,000	70,000	21
22	GENERAL GOVERNMENT			22
23	ED 25 LOWER KUSKOKWIM			23
24	KWIGILLINGOK RELOCATION OF RESIDENTIAL HOMES (ED 25)	157,000	157,000	24

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CSSB 27(FIN)

1	* SEC. 4	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		CAPITAL PROJECTS		4
5		FEDERAL RECEIPTS	331,549,400	5
6		GENERAL FUND MATCH	2,760,300	6
7		GENERAL FUND	466,006,700	7
8		INTER-AGENCY RECEIPTS	2,500,000	8
9		HIGHWAY WORKING CAPITAL FUND	16,155,000	9
10		INTERNATIONAL AIRPORT REVENUE FUND	21,241,000	10
11		TRAINING AND BUILDING FUND	95,000	11
12		NATIONAL PETROLEUM RESERVE FUND	3,300,000	12
13		INTERNATIONAL AIRPORT CONSTRUCTION FUND	38,000,000	13
14		PUBLIC SCHOOL FUND	19,000,000	14
15		*** TOTAL FUNDING ***	\$900,607,400	15
16		***** TOTAL BUDGET *****	\$900,607,400	16
17	* SEC. 5	THIS ACT TAKES EFFECT JULY 1, 1985.		17

Offered: 5/11/85
Referred: Rules

Original sponsors: Faiks, Sturgulewski,
Halford, et al

Funding Information

General Fund	\$ - 0 -
Other Funds	- 0 -
	<u>\$ - 0 -</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 27 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 * Sec. 2. INTENT. It is the intent of the legislature that the
13 \$1,500,000 remaining in the 1978 Transportation Facilities Construction
14 Fund allocated to marine projects in Region III, Southeast, be allocated by
15 the governor under sec. 2(a), ch. 138, SLA 1978 for the construction of a
16 marine highway warehouse facility in Ketchikan during fiscal year 1986.

17 (Section 3 of this Act follows beginning on page 2.)
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FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				331,549,400	331,549,400
GENERAL FUND MATCH				2,760,300	2,760,300
GENERAL FUND				466,006,700	466,006,700
INTER-AGENCY RECEIPTS				2,500,000	2,500,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND				16,155,000	16,155,000
INTERNATIONAL AIRPORT REVENUE FUND				21,241,000	21,241,000
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND				95,000	95,000
PERMANENT FUND DIVIDEND FUND					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS					
UNIVERSITY UNRESTRICTED RECEIPTS				3,300,000	3,300,000
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND					
INTERNATIONAL AIRPORT CONSTRUCTION FUND				38,000,000	38,000,000
PUBLIC SCHOOL FUND				19,000,000	19,000,000
**** TOTALS ****				\$900,607,400	\$900,607,400

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (EDR__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			10
	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			11
	* * * * *	* * * * *			12
13	SOCIAL SERVICES				13
14	PIONEERS' HOME REMODELING-SITKA (ED 3)	2,460,800	2,460,800		14
15	PIONEER HOMES				15
16	KENAI PIONEER HOME PLANNING AND DESIGN (ED 5)	250,000	250,000		16
17	GENERAL GOVERNMENT				17
18	ALASKA PUBLIC BROADCASTING COMMISSION				18
19	KSKO TRANSMITTER (ED 24)	65,000	65,000		19
20	KTOO-FM EQUIPMENT (ED 4)	15,000	15,000		20
21	KYUK AM RADIO EQUIPMENT REPLACEMENT/EMERGENCY POWER UNIT (ED 25)	88,100	88,100		21
22	PUBLIC RADIO EQUIPMENT (ED 1)	75,000	75,000		22

1		ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	FUND SOURCES	1
2								2
3		* * * * *	* * * * *					3
4		* * * * * DEPARTMENT OF REVENUE	* * * * *					4
5		* * * * *	* * * * *					5
6	DEVELOPMENT							6
7	ALASKA MUNICIPAL BOND BANK			750,000	750,000			7
8		* * * * *	* * * * *					8
9		* * * * * DEPARTMENT OF EDUCATION	* * * * *					9
10		* * * * *	* * * * *					10
11	EDUCATION							11
12	ALASKA STATE LIBRARIES							12
13	NINILCHIK LIBRARY - LIBRARY BOOKS (ED 5)			4,000	4,000			13
14	ALASKA STATE MUSEUMS							14
15	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3 (ED 3)			2,000,000	2,000,000			15
16	SECURITY SYSTEM - SHELDON JACKSON MUSEUM (ED 3)			12,500	12,500			16
17	SECURITY SYSTEM - ALASKA STATE MUSEUM (ED 4)			12,500	12,500			17
18	CIRCLE DISTRICT HISTORICAL MUSEUM PHASE II COMPLETION (ED 19-21)			50,000	50,000			18
19	DAMON HISTORICAL MUSEUM - EXPANSION AND UPGRADE (ED 5)			20,000	20,000			19
20	MUSEUM HISTORICAL SIGNS (ED 5)			1,500	1,500			20
21	STATE MUSEUM DISPLAY/DESIGN/ENGINEERING/CONSTRUCTION /EXPANSION (ED 4)			150,000	150,000			21
22	EDUCATION PROGRAM SUPPORT							22
23	AKIAK LEARN ALASKA TRANSMITTER (ED 25)			40,000	40,000			23
24	HOLLIS LEARN ALASKA TRANSMITTER (ED 2)			35,000	35,000			24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	LONG ISLAND LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000	4
5	HAPAKIAK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 25)		50,000	50,000	5
6	TYONEK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 24)		30,000	30,000	6
7	EXECUTIVE ADMINISTRATION/SPECIAL PROJECTS				7
8	ALASKA GOVERNMENT TEXT COMPLETION (ED 99)		79,000	79,000	8
9	ALEUTIAN REGION SCHOOL DISTRICT				9
10	AKUTAN AND FALSE PASS SCHOOL COMPLETION (ED 26)		600,000	600,000	10
11	ANNETTE ISLAND SCHOOLS				11
12	ELEMENTARY SCHOOL ADDITION DESIGN AND PHASE I CONSTRUCTION (ED 2)		1,000,000		1,000,000 12
13	CHATHAM SCHOOLS				13
14	EIGHT FATHOM BIGHT - MODULAR SCHOOL BUILDING (ED 3)		175,000	175,000	14
15	TENAKEE SPRINGS-SCHOOL CONSTRUCTION PHASE II (ED 3)		518,700	518,700	15
16	CHUGACH SCHOOLS				16
17	TATILEK SCHOOL - MAINTENANCE OF OIL TANK BERM LINER (ED 6)		25,000	25,000	17
18	WHITTIER SCHOOL MODIFICATION - PHASE II (ED 6)		300,000	300,000	18
19	COPPER RIVER SCHOOLS				19
20	GLENALLEN SECONDARY SCHOOL (ED 17)		3,000,000	3,000,000	20
21	CRAIG CITY SCHOOLS				21
22	HIGH SCHOOL RENOVATION AND CONSTRUCTION PHASE I (ED 2)		941,000		941,000 22
23	HYDABURG CITY SCHOOLS				23
24	SCHOOL REPAIRS AND IMPROVEMENTS (ED 2)		20,000	20,000	24

1	DEPARTMENT OF EDUCATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS	4
5	HOUGHTALING SCHOOL ROOF REBUILD, CODE UPGRADE AND RELATED IMPROVEMENTS (ED 1)	5
6	KLAWOCK SCHOOL DISTRICT	6
7	ELEMENTARY SCHOOL ADDITION PHASE I (ED 2)	7
8	LOWER KUSKOKWIM SCHOOL DISTRICT	8
9	TUNUNAK ELEMENTARY ADDITION PHASE I (ED 25)	9
10	NORTHWEST ARCTIC SCHOOLS	10
11	MAJOR MAINTENANCE (ED 22)	11
12	KIVALINA ELEMENTARY SCHOOL (ED 22)	12
13	SOUTHEAST ISLAND SCHOOLS	13
14	THORNE BAY SCHOOL CONSTRUCTION PHASE I (ED 2)	14
15	YAKUTAT CITY SCHOOLS	15
16	ELEMENTARY SCHOOL DESIGN AND PHASE I CONSTRUCTION (ED 2)	16
17	YUKON FLATS SCHOOLS	17
18	STEVENS VILLAGE SCHOOL COMPLETION (ED 24)	18
19	VENETIE ELEMENTARY SCHOOL (ED 24)	19
20	YUKON/KOYUKOK SCHOOLS	20
21	MANLEY SCHOOL UPGRADE (ED 24)	21
22	YUKON KOYUKUK SITE SELECTION - NENANA (ED 17)	22
23	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)	23
24	LITERACY COUNCIL OF ALASKA - FACILITY ACQUISITION (ED 19-21)	24
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
	545,000	545,000
	800,000	800,000
	2,300,000	2,300,000
	900,000	900,000
	1,300,000	1,300,000
	635,000	635,000
	300,000	300,000
	1,000,000	1,000,000
	400,000	400,000
	1,000,000	1,000,000
	50,000	50,000
	75,000	75,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	SOCIAL SERVICES					6
7	FAMILY AND YOUTH SERVICES					7
8	ALASKA YOUTH VILLAGE VANS (ED 4)		30,000	30,000		8
9	YOUTH FACILITY CONSTRUCTION					9
10	JOHNSON YOUTH CENTER EXPANSION (ED 4)		1,200,000	1,200,000		10
11	YOUTH FACILITIES RENOVATION/REPAIR		902,000	902,000		11
12	MCCLAUGHLIN YOUTH CENTER RENOVATION/REPAIR (ED 7-15)	532,500				12
13	FAIRBANKS YOUTH FACILITY RENOVATION/REPAIR (ED 20)	22,500				13
14	NOME YOUTH FACILITY RENOVATION/REPAIR (ED 23)	147,000				14
15	BETHEL YOUTH FACILITY RENOVATION/REPAIR (ED 25)	200,000				15
16	INFORMATION SYSTEMS					16
17	VITAL STATISTICS AUTOMATION PHASE 3 (ED 4)		106,000	106,000		17
18	MEDICAID MANAGEMENT INFORMATION SYSTEM (ED 7-15)		2,000,000	250,000	1,750,000	18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					19
20	BETHEL SOCIAL SERVICES, INCORPORATED-SEWER IMPROVEMENTS (ED 25)		29,200	29,200		20
21	HEALTH					21
22	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE					22
23	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 99)		150,000	150,000		23
24	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		40,500	40,500		24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	SOUTHEAST EMERGENCY MEDICAL SERVICES MEDICAL EQUIPMENT (ED 2)		86,000	86,000	3
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 3)		17,000	17,000	4
6	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 6)		20,500	20,500	5
7	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL MICROWAVE COMMUNICATION SYSTEMS (ED 16)		600,000	600,000	6
8	HEALTH CLINICS				7
9	KETCHIKAN HEALTH CENTER PLAN/DESIGN (ED 1)		150,000	150,000	8
10	BETHEL FAMILY HEALTH SERVICES - HEALTH FACILITY (ED 25)		250,000	250,000	9
11	MENTAL HEALTH				10
12	ALASKA PSYCHIATRIC INSTITUTE CHILDREN'S WING RENOVATION (ED 7-15)		250,000	250,000	11
13	FAIRBANKS MENTAL HEALTH FACILITY CONSTRUCTION (ED 19-21)		300,000	300,000	12
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				13
15	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-DISTRICT 17 MEDICAL SERVICES EQUIPMENT ACQUISITION AND MAINTENANCE (ED 1)		25,000	25,000	14
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-CENTRAL/CIRCLE/LIVENGOOD EQUIPMENT ACQUISITION (ED 19-21)		31,000	31,000	15
17	NORTON SOUND HEALTH CORPORATION-ALCOHOL TREATMENT FACILITY PHASE II (ED 23)		515,700	515,700	16
18	BETHEL PREMATERNAL HOME-SEWER/SANITATION/RENOVATION (ED 25)		91,200	91,200	17

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF LABOR		* * * * *			4
5	* * * * *		* * * * *			5
6	SOCIAL SERVICES					6
7	EMPLOYMENT STABILIZATION					7
8	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT (ED 4)		95,000		95,000	8
9	* * * * *		* * * * *			9
10	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			10
11	* * * * *		* * * * *			11
12	DEVELOPMENT					--
13	SMALL BUSINESS DEVELOPMENT					
14	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		450,000	450,000		14
15	ALASKA POWER AUTHORITY					15
16	POWER LINE EXTENSION ALONG HIGHWAYS (ED 17)		900,000	900,000		16
17	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410) (ED 99)		200,000,000	200,000,000		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					18
19	TOTAL AMOUNTS OF CAPITAL IMPROVEMENT MONIES FOR					19
20	PRELIMINARY DESIGN AND LICENSING OF THE SUSITNA PROJECT					20
21	SHALL NOT BE EXCEEDED IN FY 1986 UNLESS REVIEWED AND					21
22	APPROVED BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE:					22
23	CONTRACTUAL:	16,000,000				23
24	APA PROJECT MANAGEMENT:	2,300,000				24
25	LEGAL SERVICES:	2,500,000				25
26	ENVIRONMENTAL STUDIES:	3,000,000				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MISCELLANEOUS: OTHER CONTRACTS: 309,000				
5	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420) (ED 99)		50,000,000	50,000,000	
6	NIKOLSKI - UPGRADE ELECTRIC UTILITY (ED 26)		158,500	158,500	
7	*****		*****		
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
9	*****		*****		
10	PUBLIC PROTECTION				
11	DISASTER PLANNING AND CONTROL				
12	COPPER RIVER FLOOD CONTROL (ED 17)		50,000	50,000	
13	UPGRADE NATIONAL GUARD FACILITIES				
14	KETCHIKAN ARMORY IMPROVEMENTS (ED 1)		25,000	25,000	
15	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II) (ED 7-15)		5,972,000		5,972,000
16	HOME HANGAR (ED 23)		1,463,000	273,000	1,190,000
17	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,200,000	200,000	2,000,000
18	VALDEZ ARMORY/STORAGE BUILDING (ED 6)		350,000		350,000
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
20	VIETNAM VETERANS OF ALASKA - KENAI PENINSULA (ED 5)		5,000	5,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	LAND DISPOSAL SURVEYS		600,000	600,000		7
8	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300	8
9	PARK FACILITIES REHABILITATION					9
10	WICKERSHAM HOUSE RENOVATIONS (ED 4)		200,000	200,000		10
11	KENAI RECREATION UNITS (ED 5)		300,000	300,000		11
12	PARK FACILITIES REHABILITATION					12
13	RiKA'S LANDING PARK RESTORATION (ED 17)		100,000	100,000		13
14	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	14
15	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	15
16	AGRICULTURE MANAGEMENT					16
17	FAIRBANKS LIVESTOCK FACILITY COMPLETION (ED 19-21)		200,000	200,000		17
18	ALASKA STATE FAIRS					18
19	TANANA VALLEY FAIR ASSOCIATION-ROADS AND PARKING UPGRADE AND MAINTENANCE FACILITY CONSTRUCTION (ED 19-21)		75,000	75,000		19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21	ALASKA STATE FAIR INCORPORATED-STATE FAIR MASTER PLAN CONTINUATION (ED 16)		200,000	200,000		21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	VESSELS MAJOR MAINTENANCE		25,000	25,000		7
8	SPORT FISHERIES PUBLIC ACCESS ACQUISITION (ED 92)		800,000	200,000	600,000	8
9	RUSSELL CREEK HATCHERY RENOVATION (ED 26)		2,500,000		2,500,000	9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					10
11	COOK INLET AQUACULTURE ASSOCIATION - PAINT FISH LADDER - FISH LADDER DESIGN (ED 5)		150,000	150,000		11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			13
14		* * * * *	* * * * *			14
15	NATURAL RESOURCE MANAGEMENT					15
16	STATEWIDE MAJOR VESSEL REPAIRS		94,600	94,600		16
17	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT		25,700	25,700		17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					18
19	ALASKA FISH AND WILDLIFE SAFEGUARD - FISH AND WILDLIFE CRIMESTOPPER PROGRAM (ED 19-21)		25,000	25,000		19
20	PUBLIC PROTECTION					20
21	ED 5 KENAI-COOK INLET					21
22	SOLDOTNA CIVIL AIR PATROL HANGAR (ED 5)		380,000	380,000		22
23	ADMINISTRATION OF JUSTICE					23
24	VIDEO ARRAIGNMENT					24
25	VIDEO EQUIPMENT JUNEAU (ED 4)		150,000	150,000		25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	VIDEO EQUIPMENT ANCHORAGE (ED 7-15)		150,000	150,000		4
5	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT					5
6	AWARE-FURNITURE, SPRINKLERS, ELEVATOR, PAVING, FENCING (ED 4)		130,000	130,000		6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.J16)					7
8	TUNDRA WOMENS COALITION - SEWER IMPROVEMENTS/CRISIS CENTER TRANSPORTATION (ED 25)		31,000	31,000		8
9	* * * * *		* * * * *			9
10	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			10
11	* * * * *		* * * * *			11
12	TRANSPORTATION					12
13	ANNUAL HIGHWAY PLANNING WORK PROGRAM (ED 99)		1,930,000	500,000	1,430,000	13
14	STATEWIDE RESEARCH PROGRAM (ED 99)		1,250,000	600,000	650,000	14
15	SMALL STREAMS FLOOD INVESTIGATION (ED 99)		150,000	10,000	140,000	15
16	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS (ED 99)		850,000	402,300	447,700	16
17	LOCAL SERVICE ROADS AND TRAILS (ED 99)		1,150,000	1,150,000		17
18	ROAD MAINTENANCE SERVICE AREAS (ED 99)		1,150,000	1,150,000		18
19	CENTRAL REGION ADVANCED PROJECT DEFINITION (ED 92)		630,000	130,000	500,000	19
20	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		1,102,000	150,000	952,000	20
21	SOUTHEAST REGION ADVANCED PROJECT DEFINITION (ED 91)		150,000	50,000	100,000	21
22	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		15,800,000		15,800,000	22
23	STATEWIDE HIGHWAYS					23
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM (ED 99)		4,600,000	900,000	3,680,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,790,000	390,000	3,400,000
5	STATEWIDE UMTA TRANSIT GRANTS (ED 99)		320,000		320,000
6	CENTRAL REGION HIGHWAYS				
7	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 92)		5,765,000	5,765,000	
8	IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING				8
9	PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY				9
10	PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER				10
11	THE PROJECTS WILL BE ADDRESSED DURING FY 86:				11
12	BONIFACE INTERCHANGE CONSTRUCTION				12
13	GLENN HIGHWAY WIDENING: MULDOON				13
14	DIMOND BOULEVARD PHASE II				14
15	RASPBERRY ROAD ROW AND RECONSTRUCTION				15
16	RABBIT CREEK/DEARMOUN INTERCHANGE				16
17	NEW SEWARD REHABILITATION 4TH-36TH AVENUE				17
18	NEW SEWARD HIGHWAY-GIRDWOOD TO INGRAM				18
19	BONIFACE PARKWAY RECONSTRUCTION				19
20	PARKS HIGHWAY REHABILITATION MP 133-163				20
21	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				21
22	STERLING HIGHWAY RECONSTRUCTION MP 147-157				22
23	ANCHORAGE RIDESHARING PROGRAM				23
24	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING				24
25	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT				25
26	NORTH EAGLE RIVER INTERSECTION PE				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		1
3	4	5	6	7
8	9	10	11	12
13	14	15	16	17
18	19	20	21	22
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	EKLUTNA FRONTAGE ROAD CONSTRUCTION			4
5	IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE			5
6	INCORPORATED INTO THE AMATS PROCESS.			6
7	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)	3,420,000	3,420,000	7
8	PARKS HIGHWAY REHABILITATION MP 133-163 (ED 16)	3,285,000	3,285,000	8
9	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE (ED 7-15)	2,880,000	2,880,000	9
10	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK (ED 7-15)	5,800,000	5,800,000	10
11	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-15)	720,000	720,000	11
12	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 6)	1,300,000	1,300,000	12
13	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-15)	3,600,000	3,600,000	13
14	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION (ED 5)	9,000,000	9,000,000	14
15	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-15)	15,930,000	15,930,000	15
16	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-15)	19,530,000	19,530,000	16
17	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-15)	4,500,000	4,500,000	17
18	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-15)	6,500,000	6,500,000	18
19	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000	115,000	19
20	DIMOND BOULEVARD PHASE II (ED 7-15)	12,000,000	12,000,000	20
21	EKLUTNA FRONTAGE ROAD CONSTRUCTION (ED 7-15)	2,250,000	2,250,000	21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COHOE LOOP ROAD UPGRADE (ED 5)		2,200,000	200,000	2,000,000
5	TUSTUMENA ELEMENTARY STREET SAFETY LIGHTING (ED 5)		25,000	25,000	
6	KATALLA ROAD-PLAN, DESIGN, AND LOCATE (ED 6)		150,000	150,000	
7	SHOTGUN COVE ROAD CONSTRUCTION (ED 6)		900,000	900,000	
8	HILAND BRIDGE PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		500,000	500,000	
9	BONIFACE PARKWAY PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		700,000	700,000	
10	NORTH END ROAD-KENAI (ED 7-15)		1,300,000	1,300,000	
11	LAKE OTIS PARKWAY CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	
12	C STREET EXTENSION (ED 7-15)		5,000,000	5,000,000	
13	100TH AND MINNESOTA CONSTRUCTION (ED 7-15)		3,000,000	3,000,000	
14	SIGNAL LIGHT HUFFMAN/OLD SEWARD HIGHWAY (ED 7-15)		116,000	116,000	
15	WASILLA AREA INTERSECTION ILLUMINATION (ED 16)		16,000	16,000	
16	PITTMAN ROAD CONSTRUCTION (ED 16)		700,000	700,000	
17	BIG LAKE ROAD UPGRADE (ED 16)		275,000	275,000	
18	HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000	
19	PARKS/GLENN SIGNAL AND CHANNELIZATION (ED 16)		200,000	200,000	
20	TRAFFIC LIGHT-ARCTIC AND GLENN (ED 16)		488,000	488,000	
21	BUTTE TO PALMER REPAVING (ED 16)		600,000	600,000	
22	CHIGNIK ROAD CONSTRUCTION (ED 27)		70,000	70,000	
23	CHIGNIK LAGOON BRIDGE CONSTRUCTION (ED 27)		290,000	290,000	
24	CENTRAL REGION FACILITIES				
25	SEWARD SHOP ADDITION (ED 6)		305,000		305,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	CENTRAL REGION AVIATION				4
5	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS (ED 92)		1,350,000	1,350,000	5
6	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID) (ED 26)		3,227,000		3,226,000 6
7	NEW WASILLA AIRPORT DEVELOPMENT (ED 16)		3,150,000		3,150,000 7
8	PORT HEIDEN AIRPORT IMPROVEMENTS (ED 26)		1,656,000		1,656,000 8
9	SELDOVIA AIRPORT IMPROVEMENTS (ED 5)		1,440,000		1,440,000 9
10	OLD HARBOR AIRPORT CONSTRUCTION/RECONSTRUCTION (FEDERAL AID) (ED 27)		2,398,000		2,398,000 10
11	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)		720,000		720,000 11
12	KING COVE AIRPORT APRON EXPANSION (ED 26)		483,400		483,400 12
13	MANOKOTAK AIRPORT RECONSTRUCTION (ED 26)		1,980,000		1,980,000 13
14	WILLOW AIRPORT RUNWAY LIGHTING SYSTEM (ED 16)		50,000	50,000	14
15	LARSEN BAY AIRFIELD EXTENSION ENGINEERING (ED 27)		100,000	100,000	15
16	OLD HARBOR-AIRPORT CONSTRUCTION (ED 27)		135,000	135,000	16
17	CENTRAL REGION PORTS AND HARBORS				17
18	NINILCHIK SMALL BOAT HARBOR NEW FLOATS AND MAINTENANCE (ED 5)		100,000	100,000	18
19	SAINT GEORGE HARBOR (ED 26)		350,000	350,000	19
20	CENTRAL REGION EROSION CONTROL				20
21	LARSEN BAY EROSION CONTROL STUDY (ED 27)		50,000	50,000	21
22	ANCHORAGE INTERNATIONAL AIRPORT PARKING GARAGE AND TERMINAL ACCESS (ED 7-15)		44,000,000		44,000,000 22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)				
5	6 L/24 R RUNWAY RECONSTRUCTION (ED 7-15)		1,650,000		1,650,000
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)		1,842,000		1,842,000
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)		2,990,000		2,990,000
8	ANNUAL IMPROVEMENTS (ED 7-15)		550,000		550,000
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)		3,900,000		3,900,000
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)		2,700,000		2,700,000
11	NORTHERN REGION HIGHWAYS				
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)		7,050,000	7,050,000	
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 20)		6,030,000		6,030,000
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)		12,040,000		12,040,000
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)		9,000,000		9,000,000
16	GEIST ROAD EXTENSION (ED 20)		19,080,000		19,080,000
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)		2,400,000		2,400,000
18	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION (ED 18)		6,210,000		6,210,000
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 20)		13,240,000		13,240,000
20	PARKS HIGHWAYS REHABILITATION MP 190-NORTH (ED 17)		8,640,000		8,640,000
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)		1,440,000		1,440,000
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)		13,500,000		13,500,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)		4,680,000	4,680,000
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)		1,080,000	1,080,000
6	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING (ED 17)		7,110,000	7,110,000
7	NUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)		13,000,000	13,000,000
8	KLUTINA RIVER DREDGING (ED 17)		50,000	50,000
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)		100,000	100,000
10	NABESNA ROAD (ED 17)		100,000	100,000
11	TOTCHACKET ROADS/BRIDGES (ED 17)		800,000	800,000
12	STEELE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)		180,000	180,000
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)		400,000	400,000
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)		370,000	370,000
15	NORTHERN REGION AVIATION			
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)		2,100,000	2,100,000
17	ELIM AIRPORT IMPROVEMENTS (ED 23)		1,800,000	1,800,000
18	TANANA AIRPORT IMPROVEMENTS (ED 24)		450,000	450,000
19	NOME AIRPORT TERMINAL SITE PREPARATION (ED 23)		300,000	300,000
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)		3,150,000	3,150,000
21	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)		4,500,000	4,500,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
3							
4	QUARTZ CREEK AIRPORT EXTENSION (ED 23)		3,600,000		3,600,000		4
5	BASIN CREEK RUNWAY EXTENSION/RESURFACE (ED 23)		900,000		900,000		5
6	SALMON LAKE RUNWAY RESURFACING (ED 23)		630,000		630,000		6
7	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)		810,000		810,000		7
8	CIRCLE CITY AIRPORT RELOCATION (ED 19-21)		3,150,000		3,150,000		8
9	NOATAK AIRPORT IMPROVEMENTS (ED 22)		2,250,000		2,250,000		9
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)		2,070,000		2,070,000		10
11	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 95)		864,000		864,000		11
12	FAIRBANKS INTERNATIONAL AIRPORT (FIA)						12
13	RUNWAY RESURFACING (ED 20)		9,130,000		9,130,000		13
14	ANNUAL IMPROVEMENTS (ED 20)		300,000		300,000		14
15	SOUTHEAST REGION HIGHWAYS						15
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS (ED 91)		2,000,000	2,000,000			16
17	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING (ED 91)		1,810,000		1,810,000		17
18	JUNEAU PILOT RIDESHARING PROGRAM (ED 4)		75,000		75,000		18
19	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE (ED 2)		225,000		225,000		19
20	HOONAH ARTERIAL (ED 2)		2,070,000		2,070,000		20
21	KEKU ROAD UPGRADE AND PAVING-KAKE (ED 2)		2,025,000		2,025,000		21
22	OLD GLACIER HIGHWAY OVERLAY-JUNEAU (ED 4)		1,800,000		1,800,000		22
23	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II (ED 1)		5,400,000		5,400,000		23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES (ED 2)		90,000	90,000 4
5	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		4,500,000	4,500,000 5
6	EGAN DRIVE SPOT IMPROVEMENTS (ED 4)		1,000,000	1,000,000 6
7	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION (ED 4)		2,700,000	2,700,000 7
8	ALSEK ROAD PAVING-YAKUTAT (ED 2)		1,350,000	1,350,000 8
9	SAWMILL CREEK ROAD OVERLAY-SITKA (ED 3)		900,000	900,000 9
10	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY (ED 2)		450,000	450,000 10
11	DOUGLAS HIGHWAY TURNOUT (ED 4)		180,000	180,000 11
12	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING (ED 91)		3,200,000	3,200,000 12
13	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG (ED 1)		450,000	450,000 13
14	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION (ED 4)		900,000	900,000 14
15	GUSTAVUS AIRPORT TO PARK ROAD SURFACING (ED 2)		66,000	66,000 15
16	SOUTHEAST REGION AVIATION			16
17	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 91)		600,000	600,000 17
18	KLAWOCK RUNWAY EXTENSION AND PAVING (ED 2)		2,277,000	2,277,000 18
19	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		450,000	450,000 19
20	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION (ED 1)		3,800,000	3,800,000 20
21	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 1)		225,000	225,000 21