

LEG. FINANCE - BILLS 1985 - 1986 2152

SB 27 cont.

2152

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY (ED 23)		100,000	100,000	
	SCAMMON BAY-MUNICIPAL BUILDING (ED 23)		405,000	405,000	
	TELLER-HEAVY EQUIPMENT (ED 23)		160,000	160,000	
	WALES-COMMUNITY CENTER COMPLETION (ED 23)		254,000	254,000	
	ED 24 INTERIOR RIVERS				
	GRAYLING-COMMUNITY CENTER COMPLETION (ED 24)		50,000	50,000	
	RUSSIAN MISSION-COMMUNITY BUILDING COMPLETION (ED 24)		50,000	50,000	
	SHAGELUK-POWER PLANT RELOCATION (ED 24)		175,000	175,000	
	TULUKSAK-GENERATORS/BULK FUEL STORAGE (ED 24)		130,000	130,000	
	ED 25 LOWER KUSKOKWIM				
	KASIGLUK-ELECTRIFICATION IMPROVEMENTS (ED 25)		89,400	89,400	
	NUNAPITCHUK-RIVERBANK STABILIZATION AND IMPROVEMENTS (ED 25)		673,000	673,000	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	COLD BAY-MUNICIPAL BUILDING (ED 26)		100,000	100,000	
	EKWOK-EQUIPMENT AND EQUIPMENT UPGRADE (ED 26)		172,000	172,000	
	KING COVE-LAND ACQUISITION (ED 26)		160,000	160,000	
	NONDALTON-EROSION CONTROL (ED 26)		75,000	75,000	
	ED 27 KODIAK-EAST ALASKA PENINSULA				
	CHIGNIK-HEAVY EQUIPMENT PURCHASE (ED 27)		153,000	153,000	
	LARSEN BAY-COMMUNITY CENTER CONSTRUCTION (ED 27)		345,000	345,000	
	OLD HARBOR-COMMUNITY BUILDING CONSTRUCTION (ED 27)		200,000	200,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	OUZINKIE-ELECTRICAL DISTRIBUTION SYSTEM REPAIRS (ED 27)		200,000	200,000	
	TRANSPORTATION				
	ED 2 INSIDE PASSAGE				
	HYDABURG-DOCK UPGRADE (ED 2)		250,000	250,000	
	KAKE-FUEL FLOAT/DOCK IMPROVEMENTS (ED 2)		374,000	374,000	
	METLAKATA-PIER DEVELOPMENT (ED 2)		250,000	250,000	
	SKAGWAY-STREET PAVING PROJECT (ED 2)		427,000	427,000	
	YAKUTAT-ROAD PROJECTS (ED 2)		150,000	150,000	
	ED 3 BARANOF-CHICHAGOF				
	CITY AND BOROUGH OF SITKA-SEALING COVE PAVING PHASE III (ED 3)		190,000	190,000	
	CITY AND BOROUGH OF SITKA-AIRPORT TERMINAL BUILDING RENOVATION AND CONSTRUCTION (ED 3)		600,000	600,000	
	ED 5 KEANI-COOK INLET				
	HOMER-ROADS AND PROJECTS (ED 5)		1,350,000	1,350,000	
	KENAI-ROADS AND PROJECTS (ED 5)		2,400,000	2,400,000	
	KENAI PENINSULA BOROUGH-NORTH FORK ROAD-COMPLETION OF PHASE I (ED 5)		650,000	650,000	
	KENAI PENINSULA BOROUGH-ROBINSON LOOP UPGRADE (ED 5)		600,000	600,000	
	KENAI PENINSULA BOROUGH-SECONDARY ROAD DESIGN (ED 5)		41,500	41,500	
	KENAI PENINSULA BOROUGH-ROADS AND PROJECTS (ED 5)		1,000,000	1,000,000	
	SELDOVIA-ROADS AND PROJECTS (ED 5)		300,000	300,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	SOLDOTNA-ROADS AND PROJECTS (ED 5)		1,450,000	1,450,000	
	ED 6 PRINCE WILLIAM SOUND				
	VALDEZ-COMMERCIAL BOAT HARBOR IMPROVEMENTS (ED 6)		104,000	104,000	
	VALDEZ-BOAT HARBOR CONSTRUCTION PHASE II (ED 6)		1,200,000	1,200,000	
	ED 7-15 ANCHORAGE DISTRICTS				
	MUNICIPALITY OF ANCHORAGE-EAST 6TH IMPROVEMENTS (ED 7-15)		250,000	250,000	
	MUNICIPALITY OF ANCHORAGE-LIMITED ROAD SERVICE AREA UPGRADES (ED 7-15)		1,000,000	1,000,000	
	MUNICIPALITY OF ANCHORAGE-WEST NORTHERN LIGHTS CONSTRUCTION (ED 7-15)		10,000,000	10,000,000	
	KENAI PENINSULA BOROUGH - LAMPLIGHT ROAD (ED 6)		615,000	615,000	
	ED 16 MATANUSKA-SUSITNA				
	HUSTON-KENAI ROAD UPGRADE/EXTENSION (ED 16)		370,000	370,000	
	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN PHASE III (ED 16)		100,000	100,000	
	MATANUSKA-SUSITNA BOROUGH-ROAD UPGRADE (ED 16)		81,000	81,000	
	MATANUSKA-SUSITNA BOROUGH-BRIGGS ROAD (ED 16)		400,000	400,000	
	MATANUSKA-SUSITNA BOROUGH-TRAILS SURVEY/ACQUISITION CONSTRUCTION (ED 16)		40,000	40,000	
	MATANUSKA-SUSITNA BOROUGH-FITMAN ROAD UPGRADE (ED 16)		400,000	400,000	
	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES ROAD UPGRADE (ED 16)		100,000	100,000	
	MATANUSKA-SUSITNA BOROUGH-FARM LOOP ROAD UPGRADE (ED 16)		50,000	50,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	MATANUSKA-SUSITNA BOROUGH-PETERVILLE ROAD UPGRADE (ED 16)		100,000	100,000	
	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ROAD (ED 16)		300,000	300,000	
	MATANUSKA-SUSITNA BOROUGH - ROAD SERVICE AREA ROADS (ED 16)		165,000	165,000	
	PA'NER-AIRPORT EXTENSION/IMPROVEMENTS (ED 16)		550,000	550,000	
	ED 17 INTERIOR HIGHWAYS				
	ANDERSON-ROADS (ED 17)		250,000	250,000	
	EAGLE - RIVERBANK CONTROL (ED 17)		100,000	100,000	
	ED 18 SOUTHEAST NORTH STAR BOROUGH				
	FAIRBANKS NORTHSTAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 18)		400,000	400,000	
	ED 19-21 FAIRBANKS DISTRICTS				
	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		2,155,000	2,155,000	
	ED 22 NORTH SLOPE-KOTZEBUE				
	NORVIX-ROAD EQUIPMENT (ED 22)		650,000	650,000	
	ED 23 NORTON SOUND				
	BREVIG MISSION-AIRPORT LIGHTS (ED 23)		175,000	175,000	
	NOME-PORT (ED 23)		1,900,000	1,900,000	
	SAVONGA-BRIDGES (ED 23)		150,000	150,000	
	SHELDON POINT-AIRPORT SHORTFALL (ED 23)		122,000	122,000	
	ED 24 INTERIOR RIVERS				
	FORT YUKON - BRIDGE CONSTRUCTION (ED 24)		200,000	200,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	RULATO-STREET LIGHTS (ED 24)		41,400	41,400	
	RUBY-ROAD CONSTRUCTION (ED 24)		100,000	100,000	
	ED 25 LOWER KUSKOKWIM				
	ATMAUTLUK-EROSION CONTROL (ED 25)		1,000,000	1,000,000	
	KWETHLUK-ROAD DEVELOPMENT (ED 25)		250,000	250,000	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	BRISTOL BAY BOROUGH-NAKNEK DOCK PHASE III (ED 26)		700,000	700,000	
	BRISTOL BAY BOROUGH-SOUTH NAKNEK DOCK/BOAT RAMP (ED 26)		200,000	200,000	
	ED 27 KODIAK-EAST ALASKA PENINSULA				
	CHIGNIK-BOAT HARBOR (ED 27)		155,900	155,900	
	PORT LIONS-BAY VIEW DRIVE (ED 27)		400,000	400,000	
	GENERAL GOVERNMENT				
	ED 16 MATANUSKA-SUSITNA				
	MATANUSKA-SUSITNA BOROUGH SKWENTNA SATELLITE COMMUNICATIONS DISH (ED 16)		30,000	30,000	
	PALMER SENIOR CENTER (ED 16)		260,000	260,000	
	ED 19-21 FAIRBANKS DISTRICTS				
	FAIRBANKS SENIOR CITIZEN CENTER ADDITION (ED 19-21)		560,000	560,000	
	FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)		60,000	60,000	
	ED 22 NORTH SLOPE - KOTZEBUE				
	WAINWRIGHT SENIOR CITIZEN CENTER (ED 22)		300,000	300,000	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	TODIAK SENIOR VAN/JAIL UPGRADE/COMMUNITY PROJECTS (ED 26)		30,000	30,000	

GRANTS TO MUNICIPALITIES (AS 37.05.317) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	NULATO-STREET LIGHTS (ED 24)		41,400	41,400	
	RUBY-ROAD CONSTRUCTION (ED 24)		100,000	100,000	
	ED 25 LOWER KUSKOKWIM				
	ATMAUTLUK-EROSION CONTROL (ED 25)		1,000,000	1,000,000	
	KWETHLUK-ROAD DEVELOPMENT (ED 25)		250,000	250,000	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	BRISTOL BAY BOROUGH-NAKNEK DOCK PHASE III (ED 26)		700,000	700,000	
	BRISTOL BAY BOROUGH-SOUTH NAKNEK DOCK/BOAT RAMP (ED 26)		200,000	200,000	
	ED 27 KODIAK-EAST ALASKA PENINSULA				
	CHIGNIK-BOAT HARBOR (ED 27)		155,900	155,900	
	PORT LIONS-BAY VIEW DRIVE (ED 27)		400,000	400,000	
	GENERAL GOVERNMENT				
	ED 16 MATANUSKA-SUSITNA				
	MATANUSKA-SUSITNA BOROUGH SKWENTNA SATELLITE COMMUNICATIONS DISH (ED 16)		30,000	30,000	
	PALMER SENIOR CENTER (ED 16)		260,000	260,000	
	ED 19-21 FAIRBANKS DISTRICTS				
	FAIRBANKS SENIOR CITIZEN CENTER ADDITION (ED 19-21)		560,000	560,000	
	FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)		60,000	60,000	
	ED 22 NORTH SLOPE - KOTZEBUE				
	WAINWRIGHT SENIOR CITIZEN CENTER (ED 22)		300,000	300,000	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	TODIAK SENIOR VAN/JAIL UPGRADE/COMMUNITY PROJECTS (ED 26)		30,000	30,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	POINT BAKER FIRE PROTECTION EQUIPMENT (ED 2)		5,000	6,000	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	ILIANA EMERGENCY BUILDING/FIRE TRUCK/COMPLETION OF COMMUNITY CENTER (ED 26)		456,500	456,500	
	ED 27 KODIAK - EAST ALASKA PENINSULA				
	KARLUK - PUBLIC SAFETY BUILDING (ED 27)		100,000	100,000	
	DEVELOPMENT				
	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
	HYDER-TOURIST INFORMATION CENTER (ED 1)		45,700	45,700	
	ED 2 INSIDE PASSAGE				
	GUSTAVUS-DITCHING-DRAINAGE STUDY (ED 2)		25,000	25,000	
	ED 17 INTERIOR HIGHWAYS				
	DOT LAKE-DUMP TRUCK (ED 17)		30,000	30,000	
	NORTHWAY-EQUIPMENT STORAGE BUILDING (ED 17)		60,000	60,000	
	NORTHWAY-SANITATION TRUCK (ED 17)		75,000	75,000	
	TETLIN-COMMUNITY HALL (ED 17)		195,000	195,000	
	ED 24 INTERIOR RIVERS				
	ARCTIC VILLAGE-COMMUNITY CENTER COMPLETION (ED 24)		75,000	75,000	
	BEAVER-BEAVER ELECTRIFICATION EXPANSION (ED 24)		40,000	40,000	
	CHALKYITSIK-CHALKYITSIK ELECTRIFICATION EXPANSION (ED 24)		45,000	45,000	
	MINTO-COMMUNITY HALL REPAIR (ED 24)		30,000	30,000	
	RED DEVIL-ELECTRIFICATION (ED 24)		250,000	250,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	TAKOTNA-TAKOTNA ELECTRIFICATION (ED 24)		150,000	150,000	
	TELIDA-COMMUNITY RELOCATION (ED 24)		70,000	70,000	
	ED 25 LOWER KUSKOKWIM				
	KIPNUK-ELECTRIFICATION IMPROVEMENTS (ED 25)		240,500	240,500	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	IGTUGI-FRONT END LOADER (ED 26)		80,000	80,000	
	PEDRO BAY-BUTLER BUILDING (ED 26)		32,000	32,000	
	ED 27 KODIAK-EAST ALASKA PENINSULA				
	IVANOFF BAY-ELECTRIFICATION SUPPLIES AND EQUIPMENT (ED 27)		20,000	20,000	
	TRANSPORTATION				
	ED 17 INTERIOR HIGHWAYS				
	TANACROSS-ROADS (ED 17)		30,000	30,000	
	ED 24 INTERIOR RIVERS				
	TYONEK-HEAVY EQUIPMENT (ED 24)		88,600	88,600	
	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
	PILOT POINT-DAGO CREEK DOCK CONSTRUCTION (ED 26)		1,000,000	1,000,000	
	ED 27 KODIAK-EAST ALASKA PENINSULA				
	PERRYVILLE-DUMP TRUCK PURCHASE (ED 27)		70,000	70,000	
	GENERAL GOVERNMENT				
	ED 25 LOWER KUSKOKWIM				
	KWIGILLINGOK RELOCATION OF RESIDENTIAL HOMES (ED 25)		157,000	157,000	

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

SFC  
5/7/85  
Capital

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				322,919,400	322,919,400
GENERAL FUND MATCH				2,760,300	2,760,300
GENERAL FUND				488,437,700	488,437,700
INTER-AGENCY RECEIPTS				2,500,000	2,500,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND				16,155,000	16,155,000
INTERNATIONAL AIRPORT REVENUE FUND				21,241,000	21,241,000
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND				95,000	95,000
PERMANENT FUND DIVIDEND FUND					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS					
UNIVERSITY UNRESTRICTED RECEIPTS				3,300,000	3,300,000
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND					
INTERNATIONAL AIRPORT CONSTRUCTION FUND				23,700,000	23,700,000
PUBLIC SCHOOL FUND					
**** TOTALS ****				\$881,108,400	\$881,108,400

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_)  
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
12	* * * * *	* * * * *		
13	SOCIAL SERVICES			
14	PIONEERS' HOME REMODELING-SITKA (ED 3)	2,460,800	2,460,800	
15	PIONEER HOMES			
16	KENAI PIONEER HOME PLANNING AND DESIGN (ED 5)	250,000	250,000	
17	GENERAL GOVERNMENT			
18	ALASKA PUBLIC BROADCASTING COMMISSION			
19	KSKO TRANSMITTER (ED 24)	65,000	65,000	
20	KTOO-FM EQUIPMENT (ED 4)	15,000	15,000	
21	KYUK AM RADIO EQUIPMENT REPLACEMENT/EMERGENCY POWER UNIT (ED 25)	88,100	88,100	
22	PUBLIC RADIO EQUIPMENT (ED 1)	75,000	75,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			1
	* * * * * DEPARTMENT OF REVENUE	* * * * *			2
	* * * * *	* * * * *			3
DEVELOPMENT					4
ALASKA MUNICIPAL BOND BANK		750,000	750,000		5
	* * * * *	* * * * *			6
	* * * * * DEPARTMENT OF EDUCATION	* * * * *			7
	* * * * *	* * * * *			8
EDUCATION					9
ALASKA STATE LIBRARIES					10
NINILCHIK LIBRARY - LIBRARY BOOKS (ED 5)		4,000	4,000		11
ALASKA STATE MUSEUMS					12
SHELDON JACKSON MUSEUM PURCHASE, PHASE 3 (ED 3)		2,000,000	2,000,000		13
SECURITY SYSTEM - SHELDON JACKSON MUSEUM (ED 3)		12,500	12,500		14
SECURITY SYSTEM - ALASKA STATE MUSEUM (ED 4)		12,500	12,500		15
CIRCLE DISTRICT HISTORICAL MUSEUM PHASE II COMPLETION (ED 19-21)		50,000	50,000		16
DAMON HISTORICAL MUSEUM - EXPANSION AND UPGRADE (ED 5)		20,000	20,000		17
MUSEUM HISTORICAL SIGNS (ED 99)		1,500	1,500		18
STATE MUSEUM DISPLAY/DESIGN/ENGINEERING/CONSTRUCTION /EXPANSION (ED 4)		150,000	150,000		19
EDUCATION PROGRAM SUPPORT					20
AKIAK LEARN ALASKA TRANSMITTER (ED 25)		40,000	40,000		21
HOLLIS LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000		22

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		APPROPRIATION GENERAL FUND	4
5		APPROPRIATION OTHER FUNDS	5
4	LONG ISLAND LEARN ALASKA TRANSMITTER (ED 2)	35,000	35,000
5	NAPAKIAK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 25)	50,000	50,000
6	TYONEK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 24)	30,000	30,000
7	EXECUTIVE ADMINISTRATION/SPECIAL PROJECTS		
8	ALASKA GOVERNMENT TEXT PUBLICATION (ED 99)	79,000	79,000
9	ALEUTIAN REGION SCHOOL DISTRICT		
10	AKUTAN AND FALSE PASS SCHOOL COMPLETION (ED 26)	600,000	600,000
11	ANNETTE ISLAND SCHOOLS		
12	ELEMENTARY SCHOOL ADDITION DESIGN AND PHASE I CONSTRUCTION (ED 2)	1,000,000	1,000,000
13	CHATHAM SCHOOLS		
14	EIGHT FATHOM BIGHT - MODULAR SCHOOL BUILDING (ED 3)	175,000	175,000
15	TENAKEE SPRINGS-SCHOOL CONSTRUCTION PHASE II (ED 3)	518,700	518,700
16	CHUGACH SCHOOLS		
17	TATILEK SCHOOL - MAINTENANCE OF OIL TANK BERM LINER (ED 6)	25,000	25,000
18	WHITTIER SCHOOL MODIFICATION - PHASE II (ED 6)	300,000	300,000
19	COPPER RIVER SCHOOLS		
20	GLENALLEN SECONDARY SCHOOL (ED 17)	3,000,000	3,000,000
21	CRAIG CITY SCHOOLS		
22	HIGH SCHOOL RENOVATION AND CONSTRUCTION PHASE I (ED 2)	941,000	941,000
23	HYDABURG CITY SCHOOLS		
24	SCHOOL REPAIRS AND IMPROVEMENTS (ED 2)	20,000	20,000

1 DEPARTMENT OF EDUCATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS				
5	HOUGHTALING SCHOOL ROOF REBUILD, CODE UPGRADE AND RELATED IMPROVEMENTS (ED 1)		545,000	545,000	
6	KLAWOCK SCHOOL DISTRICT				
7	ELEMENTARY SCHOOL ADDITION PHASE I (ED 2)		800,000	800,000	
8	LOWER KUSKOKWIM SCHOOL DISTRICT				
9	TUNUNAK ELEMENTARY ADDITION PHASE I (ED 25)		2,300,000	2,300,000	
10	NORTHWEST ARCTIC SCHOOLS				
11	MAJOR MAINTENANCE (ED 22)		900,000	900,000	
12	KIVALINA ELEMENTARY SCHOOL (ED 22)		1,300,000	1,300,000	
13	SOUTHEAST ISLAND SCHOOLS				
14	THORNE BAY SCHOOL CONSTRUCTION PHASE I (ED 2)		635,000	635,000	
15	YAKUTAT CITY SCHOOLS				
16	ELEMENTARY SCHOOL DESIGN AND PHASE I CONSTRUCTION (ED 2)		300,000	300,000	
17	YUKON FLATS SCHOOLS				
18	STEVENS VILLAGE SCHOOL COMPLETION (ED 24)		1,000,000	1,000,000	
19	VENETIE ELEMENTARY SCHOOL (ED 24)		400,000	400,000	
20	YUKON/KOYUKOK SCHOOLS				
21	MANLEY SCHOOL UPGRADE (ED 24)		1,000,000	1,000,000	
22	YUKON KOYUKUK SITE SELECTION - NENANA (ED 17)		50,000	50,000	
23	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
24	LITERACY COUNCIL OF ALASKA - FACILITY ACQUISITION (ED 19-21)		75,000	75,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	FAMILY AND YOUTH SERVICES					7
8	ALASKA YOUTH VILLAGE VANS (ED 4)		30,000	30,000		8
9	YOUTH FACILITY CONSTRUCTION					9
10	JOHNSON YOUTH CENTER EXPANSION (ED 4)		1,200,000	1,200,000		10
11	MCLAUGHLIN YOUTH CENTER RENOVATION/REPAIR (ED 7-15)		532,500	532,500		11
12	FAIRBANKS YOUTH FACILITY RENOVATION/REPAIR (ED 20)		22,500	22,500		12
13	NOME YOUTH FACILITY RENOVATION/REPAIR (ED 23)		147,000	147,000		13
14	INFORMATION SYSTEMS					14
15	VITAL STATISTICS AUTOMATION PHASE 3 (ED 4)		106,000	106,000		15
16	MEDICAID MANAGEMENT INFORMATION SYSTEM (ED 7-15)		2,000,000	250,000	1,750,000	16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					17
18	BETHEL SOCIAL SERVICES, INCORPORATED-SEWER IMPROVEMENTS (ED 25)		29,200	29,200		18
19	HEALTH					19
20	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE					20
21	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 99)		150,000	150,000		21
22	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		40,500	40,500		22
23	SOUTHEAST EMERGENCY MEDICAL SERVICES MEDICAL EQUIPMENT (ED 2)		86,000	86,000		23
24	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 3)		17,000	17,000		24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 6)	ITEMS	20,500 20,500
5	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL MICROWAVE COMMUNICATION SYSTEMS (ED 16)		600,000 600,000
6	HEALTH CLINICS		
7	KETCHIKAN HEALTH CENTER PLAN/DESIGN (ED 1)		150,000 150,000
8	BETHEL FAMILY HEALTH SERVICES - HEALTH FACILITY (ED 25)		250,000 250,000
9	MENTAL HEALTH		
10	FAIRBANKS MENTAL HEALTH FACILITY CONSTRUCTION (ED 19-21)		300,000 300,000
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)		
12	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-CENTRAL/CIRCLE/LIVENGOOD EQUIPMENT ACQUISITION (ED 19-21)		31,000 31,000
13	NORTON SOUND HEALTH CORPORATION-ALCOHOL TREATMENT FACILITY PHASE II (ED 23)		515,700 515,700
14	BETHEL PREMATERNAL HOME-SEWER/SANITATION/RENOVATION (ED 25)		91,200 91,200
15		* * * * *	* * * * *
16		* * * * * DEPARTMENT OF LABOR	* * * * *
17		* * * * *	* * * * *
18	SOCIAL SERVICES		
19	EMPLOYMENT STABILIZATION		
20	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT (ED 4)		95,000 95,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	SMALL BUSINESS DEVELOPMENT				7
8	TECHING FUNDS FOR DEVELOPMENT PROGRAMS	450,000	450,000		8
9	ALASKA POWER AUTHORITY				9
10	POWER LINE EXTENSION ALONG HIGHWAYS (ED 17)	900,000	900,000		10
11	SUSITHA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410) (ED 99)	200,000,000	200,000,000		11
12	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420) (ED 99)	50,000,000	50,000,000		12
13	*****	*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			14
15	*****	*****			15
16	PUBLIC PROTECTION				16
17	DISASTER PLANNING AND CONTROL				17
18	COPPER RIVER FLOOD CONTROL (ED 17)	50,000	50,000		18
19	UPGRADE NATIONAL GUARD FACILITIES				19
20	KETCHIKAN ARMORY IMPROVEMENTS (ED 1)	25,000	25,000		20
21	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II) (ED 7-15)	5,972,000		5,972,000	21
22	NOME HANGAR (ED 23)	1,463,000	273,000	1,190,000	22
23	CONSTRUCTION/CONTINGENCY/PLANNING	2,200,000	200,000	2,000,000	23
24	VALDEZ ARMORY/STORAGE BUILDING (ED 6)	350,000		350,000	24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					4
5	KENAI VETERANS' CENTER (ED 5)		5,000	5,000		5
6	* * * * *		* * * * *			6
7	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			7
8	* * * * *		* * * * *			8
9	NATURAL RESOURCE MANAGEMENT					9
10	LAND DISPOSAL SURVEYS		2,000,000	2,000,000		10
11	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300	11
12	PARK FACILITIES REHABILITATION					12
13	WICKERSHAM HOUSE RENOVATIONS (ED 4)		200,000	200,000		13
14	KENAI RECREATION UNITS (ED 5)		300,000	300,000		14
15	PARK FACILITIES REHABILITATION					15
16	RIKA'S LANDING PARK RESTORATION (ED 17)		100,000	100,000		16
17	PARKS RECREATIONAL FACILITY/ACCESS DEVELOPMENT					17
18	KENAI RIVER RECREATION UNITS (ED 5)		100,000	100,000		18
19	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	19
20	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	20
21	AGRICULTURE MANAGEMENT					21
22	FAIRBANKS LIVESTOCK FACILITY COMPLETION (ED 19-21)		200,000	200,000		22
23	ALASKA STATE FAIRS					23
24	TANANA VALLEY FAIR ASSOCIATION-ROADS AND PARKING UPGRADE AND MAINTENANCE FACILITY CONSTRUCTION (ED 19-21)		75,000	75,000		24

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					4
5	ALASKA STATE FAIR INCORPORATED-STATE FAIR MASTER PLAN CONTINUATION (ED 16)	200,000	200,000		5	
6	* * * * *	* * * * *			6	
7	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			7	
8	* * * * *	* * * * *			8	
9	NATURAL RESOURCE MANAGEMENT					9
10	VESSELS MAJOR MAINTENANCE	25,000	25,000		10	
11	SPORT FISHERIES PUBLIC ACCESS ACQUISITION (ED 92)	800,000	200,000	600,000	11	
12	RUSSELL CREEK HATCHERY RENOVATION (ED 26)	2,500,000		2,500,000	12	
13	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					13
14	COOK INLET AQUACULTURE ASSOCIATION - PAINT FISH LADDER - FISH LADDER DESIGN (ED 5)	150,000	150,000		14	
15	* * * * *	* * * * *			15	
16	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			16	
17	* * * * *	* * * * *			17	
18	NATURAL RESOURCE MANAGEMENT					18
19	STATEWIDE MAJOR VESSEL REPAIRS	94,600	94,600		19	
20	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT	25,700	25,700		20	
21	STATEWIDE AIRCRAFT EQUIPMENT	100,000	100,000		21	
22	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					22
23	ALASKA FISH AND WILDLIFE SAFEGUARD - FISH AND WILDLIFE CRIMESTOPPER PROGRAM (ED 19-21)	25,000	25,000		23	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3					3
4	PUBLIC PROTECTION				4
5	ED 5 KENAI-COOK INLET				5
6	SOLDOTNA CIVIL AIR PATROL HANGAR (ED 5)	380,000	380,000		6
7	ADMINISTRATION OF JUSTICE				7
8	VIDEO ARRAIGNMENT				8
9	VIDEO EQUIPMENT JUHEAU (ED 4)	150,000	150,000		9
10	VIDEO EQUIPMENT ANCHORAGE (ED 7-15)	150,000	150,000		10
11	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				11
12	AWARE-FURNITURE, SPRINKLERS, ELEVATOR, PAVING, FENCING (ED 4)	130,000	130,000		12
13	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				13
14	TUNDRA WOMENS COALITION - SEWER IMPROVEMENTS/CRISIS CENTER TRANSPORTATION (ED 25)	31,000	31,000		14
15	* * * * *	* * * * *			15
16	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				16
17	* * * * *	* * * * *			17
18	TRANSPORTATION				18
19	ANNUAL HIGHWAY PLANNING WORK PROGRAM	1,930,000	500,000	1,430,000	19
20	STATEWIDE RESEARCH PROGRAM	1,250,000	600,000	650,000	20
21	SMALL STREAMS FLOOD INVESTIGATION	150,000	10,000	140,000	21
22	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS	850,000	402,300	447,700	22
23	LOCAL SERVICE ROADS AND TRAILS	2,000,000	2,000,000		23
24	ROAD MAINTENANCE SERVICE AREAS	2,000,000	2,000,000		24

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	CENTRAL REGION ADVANCED PROJECT DEFINITION (ED 92)	630,000	130,000	500,000
5	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)	1,102,000	150,000	952,000
6	SOUTHEAST REGION ADVANCED PROJECT DEFINITION (ED 91)	150,000	50,000	100,000
7	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM	15,800,000		15,800,000
8	STATEWIDE HIGHWAYS			
9	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	4,600,000	920,000	3,680,000
10	SAFETY IMPROVEMENT PROGRAM	3,790,000	390,000	3,400,000
11	STATEWIDE UMTA TRANSIT GRANTS	320,000		320,000
12	CENTRAL REGION HIGHWAYS			
13	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 92)	5,765,000	5,765,000	
14	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)	3,420,000		3,420,000
15	PARKS HIGHWAY REHABILITATION MP 133-163 (ED 16)	3,285,000		3,285,000
16	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE (ED 7-15)	2,880,000		2,880,000
17	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK (ED 7-15)	5,800,000		5,800,000
18	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-15)	720,000		720,000
19	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 6)	1,300,000		1,300,000
20	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-15)	3,600,000		3,600,000
21	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION (ED 5)	9,000,000		9,000,000
22	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-15)	15,930,000		15,930,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-15)		19,530,000		19,530,000	4
5	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-15)		4,500,000		4,500,000	5
6	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-15)		12,500,000		12,500,000	6
7	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)		115,000		115,000	7
8	COHOE LOOP ROAD UPGRADE (ED 5)		2,200,000	200,000	2,000,000	8
9	TUSTUMENA ELEMENTARY STREET SAFETY LIGHTING (ED 5)		25,000	25,000		9
10	KATALLA ROAD-PLAN, DESIGN, AND LOCATE (ED 6)		150,000	150,000		10
11	SHOTGUN COVE ROAD CONSTRUCTION (ED 6)		900,000	900,000		11
12	HILAND BRIDGE PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		500,000	500,000		12
13	BONIFACE PARKWAY PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		700,000	700,000		13
14	NORTH END ROAD-KENAI (ED 7-15)		1,400,000	1,400,000		14
15	SIGNAL LIGHT HUFFMAN/OLD SEWARD HIGHWAY (ED 7-15)		116,000	116,000		15
16	WASILLA AREA INTERSECTION ILLUMINATION (ED 16)		16,000	16,000		16
17	PITTMAN ROAD CONSTRUCTION (ED 16)		700,000	700,000		17
18	BIG LAKE ROAD UPGRADE (ED 16)		275,000	275,000		18
19	BUTIE TO PALMER RECONSTRUCTION OVERLAY (ED 16)		400,000	400,000		19
20	HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000		20
21	PARKS/GLENN SIGNAL AND CHANNELIZATION (ED 16)		200,000	200,000		21
22	TRAFFIC LIGHT-ARCTIC AND GLENN (ED 16)		498,000	498,000		22
23	BUTTE TO PALMER REPAVING (ED 16)		200,000	200,000		23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	CHIGNIK ROAD CONSTRUCTION (ED 27)	70,000	70,000	
5	CHIGNIK LAGOON BRIDGE CONSTRUCTION (ED 27)	290,000	290,000	
6	CENTRAL REGION FACILITIES			
7	SEWARD SHOP ADDITION (ED 6)	305,000		305,000
8	CENTRAL REGION AVIATION			
9	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS (ED 92)	1,350,000	1,350,000	
10	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID) (ED 26)	3,226,000		3,226,000
11	NEW WASILLA AIRPORT DEVELOPMENT (ED 16)	3,150,000		3,150,000
12	PORT HEIDEN AIRPORT IMPROVEMENTS (ED 26)	1,656,000		1,656,000
13	SELDOVIA AIRPORT IMPROVEMENTS (ED 5)	1,440,000		1,440,000
14	OLD HARBOR AIRPORT CONSTRUCTION (FEDERAL AID) (ED 27)	2,398,000		2,398,000
15	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	720,000		720,000
16	KING COVE AIRPORT APRON EXPANSION (ED 26)	483,400		483,400
17	MANOKOTAK AIRPORT RECONSTRUCTION (ED 26)	1,980,000		1,980,000
18	WILLOW AIRPORT RUNWAY LIGHTING SYSTEM (ED 16)	50,000	50,000	
19	LARSEN BAY AIRFIELD EXTENSION ENGINEERING (ED 27)	100,000	100,000	
20	OLD HARBOR-AIRPORT CONSTRUCTION (ED 27)	135,000	135,000	
21	CENTRAL REGION PORTS AND HARBORS			
22	SAINT GEORGE HARBOR (ED 26)	350,000	350,000	
23	CENTRAL REGION EROSION CONTROL			
24	LARSEN BAY EROSION CONTROL STUDY (ED 27)	50,000	50,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT MAIN TERMINAL RENOVATION PHASE II (ED 7-15)		26,700,000		26,700,000
5	ANCHORAGE INTERNATIONAL AIRPORT (AIA)				
6	6 L/24 R RUNWAY RECONSTRUCTION (ED 7-15)		1,650,000		1,650,000
7	AIA MAINTENANCE EQUIPMENT (ED 7-15)		1,842,000		1,842,000
8	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)		2,990,000		2,990,000
9	ANNUAL IMPROVEMENTS (ED 7-15)		550,000		550,000
10	PARKING GARAGE DESIGN (ED 7-15)		3,000,000		3,000,000
11	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)		3,900,000		3,900,000
12	DOMESTIC TERMINAL EXPANSION (ED 7-15)		2,700,000		2,700,000
13	NORTHERN REGION HIGHWAYS				
14	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)		7,050,000	7,050,000	
15	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 20)		6,030,000		6,030,000
16	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)		12,040,000		12,040,000
17	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)		9,000,000		9,000,000
18	GEIST ROAD EXTENSION (ED 20)		19,080,000		19,080,000
19	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)		2,400,000		2,400,000
20	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION (ED 18)		6,210,000		6,210,000
21	FARMERS LOOP ROAD RECONSTRUCTION (ED 20)		13,240,000		13,240,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	3
4		ITEMS	GENERAL FUND	OTHER FUNDS
4	PARKS HIGHWAYS REHABILITATION MP 190-NORTH (ED 17)	8,640,000		8,640,000 4
5	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)	1,440,000		1,440,000 5
6	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)	13,500,000		13,500,000 6
7	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)	4,680,000		4,680,000 7
8	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)	1,080,000		1,080,000 8
9	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING (ED 17)	7,110,000		7,110,000 9
10	NUIQSUT - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)	13,000,000		13,000,000 10
11	KLUTINA RIVER DREDGING (ED 17)	50,000	50,000	
12	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)	100,000	100,000	
13	NABESNA ROAD (ED 17)	100,000	100,000	
14	TOTCHACKET ROADS/BRIDGES (ED 17)	800,000	800,000	
15	STEELE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)	180,000	180,000	
16	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)	400,000	400,000	
17	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)	370,000	370,000	
18	NORTHERN REGION AVIATION			18
19	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)	2,100,000	2,100,000	19
20	ELIM AIRPORT IMPROVEMENTS (ED 23)	1,800,000		1,800,000 20
21	TANANA AIRPORT IMPROVEMENTS (ED 24)	450,000		450,000 21

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
4			GENERAL FUND	OTHER FUNDS	
4	NOME AIRPORT TERMINAL SITE PREPARATION (ED 23)		300,000	300,000	4
5	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)		3,150,000	3,150,000	5
6	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)		4,500,000	4,500,000	6
7	QUARTZ CREEK AIRPORT EXTENSION (ED 23)		3,600,000	3,600,000	7
8	BASIN CREEK RUNWAY EXTENSION/RESURFACE (ED 23)		900,000	900,000	8
9	SALMON LAKE RUNWAY RESURFACING (ED 23)		630,000	630,000	9
10	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)		810,000	810,000	10
11	CIRCLE CITY AIRPORT RELOCATION (ED 19-21)		3,150,000	3,150,000	11
12	NOATAK AIRPORT IMPROVEMENTS (ED 22)		2,250,000	2,250,000	12
13	SELAWIK AIRPORT IMPROVEMENTS (ED 22)		2,070,000	2,070,000	13
14	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 95)		864,000	864,000	14
15	NORTHERN REGION EROSION CONTROL				15
16	CITY OF EAGLE RIVERBANK CONTROL (ED 17)		100,000	100,000	16
17	FAIRBANKS INTERNATIONAL AIRPORT (FIA)				17
18	RUNWAY RESURFACING (ED 20)		9,130,000	9,130,000	18
19	ANNUAL IMPROVEMENTS (ED 20)		300,000	300,000	19
20	SOUTHEAST REGION HIGHWAYS				20
21	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS (ED 91)		2,000,000	2,000,000	21
22	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING (ED 91)		1,810,000	1,810,000	22
23	JUNEAU PILOT RIDESHARING PROGRAM (ED 4)		75,000	75,000	23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE (ED 2)		225,000		225,000
5	HOONAH ARTERIAL (ED 2)		2,070,000		2,070,000
6	KEKU ROAD UPGRADE AND PAVING-KAKE (ED 2)		2,025,000		2,025,000
7	OLD GLACIER HIGHWAY OVERLAY-JUNEAU (ED 4)		1,800,000		1,800,000
8	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II (ED 1)		5,400,000		5,400,000
9	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES (ED 2)		90,000		90,000
10	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		4,500,000		4,500,000
11	EGAN DRIVE SPOT IMPROVEMENTS (ED 4)		900,000		900,000
12	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION (ED 4)		2,700,000		2,700,000
13	ALSEK ROAD PAVING-YAKUTAT (ED 2)		1,350,000		1,350,000
14	SAWMILL CREEK ROAD OVERLAY-SITKA (ED 3)		900,000		900,000
15	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY (ED 2)		450,000		450,000
16	DOUGLAS HIGHWAY TURNOUT (ED 4)		180,000		180,000
17	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING (ED 91)		3,200,000		3,200,000
18	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG (ED 1)		450,000		450,000
19	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION (ED 4)		900,000		900,000
20	JUNEAU-HAINES ROAD ROUTE STUDY (ED 91)		100,000		100,000
21	GUSTAVUS AIRPORT TO PARK ROAD SURFACING (ED 2)		66,000	66,000	
22	SOUTHEAST REGION AVIATION				
23	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID		600,000	600,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	AVIATION PROJECTS (ED 91)				
4	KLAWOCK RUNWAY EXTENSION AND PAVING (ED 2)		2,277,000		2,277,000
5	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		450,000		450,000
6	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION (ED 1)		3,800,000		3,800,000
7	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 1)		225,000		225,000
8	SOUTHEAST REGION FACILITIES				
9	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR (ED 1)		30,000	30,000	
10	SOUTHEAST SHOP HOIST REPLACEMENT (ED 4)		50,000		50,000
11	SOUTHEAST REGION PORTS & HARBORS				
12	EDNA BAY DOCK FACILITY PHASE II (ED 2)		100,000	100,000	
13	PELICAN HARBOR CONSTRUCTION PHASE III (ED 3)		300,000	300,000	
14	THORNE BAY-HARBOR PRELIMINARY ENGINEERING (ED 2)		10,000	10,000	
15	AUKE BAY BREAKWATER INSTALLATION (ED 4)		1,000,000	1,000,000	
16	ALASKA MARINE HIGHWAY SYSTEM				
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING		780,000	60,000	720,000
18	WHITTIER FERRY TERMINAL RECONSTRUCTION (ED 6)		1,940,000	140,000	1,800,000
19	COLUMBIA BOW THRUSTER (ED 91)		1,300,000	330,000	970,000
20	ELFIN COVE TRANSFER FACILITY CONSTRUCTION (ED 3)		875,000	65,000	810,000
21	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL (ED 1)		8,500,000	8,500,000	
22	SEWARD FERRY DOCK IMPROVEMENTS (ED 6)		150,000	150,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	WATER, SEWER, SOLID WASTE FACILITIES				7
8	KETCHIKAN-PUBLIC UTILITIES WATER FILTRATION PLANT (ED 1)	924,100	924,100		8
9	PETERSBURG-HAMMER SLOUGH SEWER EXTENSION (ED 1)	114,000	114,000		9
10	PETERSBURG-MILL SLOUGH SEWER EXTENSION (ED 1)	114,000	114,000		10
11	NORTH SLOPE BOROUGH-ATQASUK WATER TREATMENT (ED 22)	400,000		400,000	11
12	PETERSBURG WATER PLANT CLARIFICATION SYSTEM (ED 1)	300,000	300,000		12
13	SOLDOTNA - SOLDOTNA SLUDGE DRYER (ED 5)	20,000	20,000		13
14	STONY RIVER - WATER AND SEWER IMPROVEMENTS (ED 24)	25,000	25,000		14
15	VENETIE - WATER AND SEWER IMPROVEMENTS (ED 24)	250,000	250,000		15
16	VARIOUS STATEWIDE PROJECTS, CO. AGENCIES & ADMINISTRATION	300,000	300,000		16
17	VILLAGE SAFE WATER				17
18	DIOMEDE WATER TANK	329,000	329,000		18
19	PORT PROTECTION WORK PHASE I (ED 2)	45,000	45,000		19
20	VARIOUS STATEWIDE PROJECTS	200,000	200,000		20

	ALLGICATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5	* * * * *	* * * * *			5
6	SOCIAL SERVICES				6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	NINILCHIK SENIOR CITIZEN CENTER - EXPANSION (ED 5)	50,000	50,000		8
9	TRI VALLEY INCORPORATED - HEALY CHILD CARE FACILITY (ED 17)	110,000	110,000		9
10	PLAY-N-LEARN - PROPERTY PURCHASE AND CONSTRUCTION (ED 19-21)	320,000	320,000		10
11	DEVELOPMENT				11
12	ENERGY CONSERVATION				12
13	WEATHERIZATION AND ENERGY CONSERVATION	4,200,000	2,000,000	2,200,000	13
14	HOUSING ASSISTANCE				14
15	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	2,500,000	2,500,000		15
16	COMMUNITY DEVELOPMENT				16
17	COMMUNITY BLOCK GRANTS (ED 99)	4,996,000		4,996,000	17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				18
19	ALASKA RURAL REHABILITATION CORPORATION - MATANUSKA VALLEY COLONY 50TH ANIVERSARY (ED 16)	25,000	25,000		19
20	DELTANA CORPORATION - TELEPHONES AND ROADS (ED 17)	600,000	600,000		20
21	TOK UMBRELLA CORPORATION - TOK LOCAL SERVICE ROADS AND TRAILS (ED 17)	100,000	100,000		21
22	ARCTIC AUDOBON SOCIETY - FOR AUDOBON/RIEDEL NATURE CENTER AQUISITION (ED 19-21)	30,000	30,000		22
23	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT-SATELLITE FACILITIES DESIGN/CONSTRUCTION/EQUIPMENT ACQUISITION (ED 19-21)	288,000	288,000		23

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO RECIPIENTS: (AS 37.05.316)			
5	KOOTZNOOWOO HERITAGE FOUNDATION - TOURISM DEVELOPMENT PHASE II		100,000	100,000
6	MUSEUM COMPLETION/OPERATING EQUIPMENT (ED 2)		50,000	
7	PHASE II CLAN HOUSE RESTORATION MATCH (ED 2)		50,000	
8	*****		*****	
9	***** DEPARTMENT OF CORRECTIONS *****			
10	*****		*****	
11	ADMINISTRATION OF JUSTICE			
12	RENOVATION, REPAIR AND EQUIPMENT			
13	STATEWIDE SECURITY UPGRADE PROJECTS (ED 99)		500,000	500,000
14	*****		*****	
15	***** UNIVERSITY OF ALASKA *****			
16	*****		*****	
17	UNIVERSITY OF ALASKA			
18	STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION (ED 20)		3,100,000	3,100,000
19	UNIVERSITY OF ALASKA, FAIRBANKS			
20	AGRICULTURAL EXPERIMENT RESEARCH EQUIPMENT ACQUISITION (ED 19-21)		74,000	74,000
21	INSTRUCTIONAL EQUIPMENT ACQUISITION (ED 19-21)		25,000	25,000
22	LIBRARY AUTOMATED CIRCULATION SYSTEM UPGRADE (ED 19-21)		182,000	182,000
23	LIBRARY - MATERIAL AND INSTRUCTIONAL EQUIPMENT ACQUISITION (ED 19-21)		70,000	70,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	MUSEUM EQUIPMENT ACQUISITION (ED 19-21)		47,000	47,000		4
5	PETROLEUM DEVELOPMENT LAB EQUIPMENT ACQUISITION (ED 19-21)		1,000,000	1,000,000		5
6	POLAR COLLECTION ACQUISITION (ED 19-21)		50,000	50,000		6
7	ROSIE CREEK FIRE RESEARCH PROJECT (ED 19-21)		60,000	60,000		7
8	UNIVERSITY OF ALASKA FOUNDATION PRESS-PUBLICATION OF ALASKA HISTORICAL/SCIENTIFIC MATERIALS AND EQUIPMENT ACQUISITION (ED 19-21)		40,000	40,000		8
9	UNIVERSITY OF ALASKA, JUNEAU					9
10	SITE ACQUISITION/DEVELOPMENT/ACCESS ROAD/EQUIPMENT (ED 4)		600,000	600,000		10
11	COOPERATIVE EXTENSION SERVICE					11
12	PRODUCTION OF 1991 VIDEO SERIES/ALASKA LOCAL GOVERNMENT (ED 3)		50,000	50,000		12
13	KENAI PENINSULA COMMUNITY COLLEGE					13
14	WELDING SHOP EXHAUST EQUIPMENT (ED 5)		50,000	50,000		14
15	HOMER CAMPUS SITE DEVELOPMENT (ED 5)		204,000	204,000		15
16	KETCHIKAN COMMUNITY COLLEGE					16
17	REPLACE/UPGRADE EQUIPMENT IN OFFICE OCCUPATION LAB, DIESEL LAB, LIBRARY EQUIPMENT AND BOOKS (ED 1)		111,700	111,700		17
18	SCIENCE LABORATORY (ED 1)		55,000	55,000		18
19	KUSKOKWIM COMMUNITY COLLEGE					19
20	KUSKOKWIM COMMUNITY COLLEGE REGIONAL BRIDGE (ED 25)		34,400	34,400		20
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE					21
22	CLASSROOMS (ED 6)		600,000	600,000		22

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	EQUIPMENT PURCHASES (ED 6)		29,500	29,500	
5	PLANNING AND DESIGN PHASE I (ED 6)		250,000	250,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	LIFE/HEALTH, SAFETY AND SECURITY IMPROVEMENTS (ED 19-21)		60,000	60,000	
8	MOOSE CREEK CENTER REPAIR AND RENOVATION (ED 19-21)		120,000	120,000	
9		*****	*****		
10		***** ALASKA COURT SYSTEM *****			
11		*****	*****		
12	ADMINISTRATION OF JUSTICE				
13	ADMINISTRATION OF JUSTICE				
14	FAIRBANKS COURT FACILITY PLANNING AND DESIGN (ED 19-21)		780,000	780,000	
15		*****	*****		
16		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
17		*****	*****		
18	EDUCATION				
19	ED 2 INSIDE PASSAGE				
20	HAINES BOROUGH - HAINES SCHOOL EMERGENCY REPAIRS (ED 2)		30,000	30,000	
21	ED 3 BARANOF-CHICHAGOF				
22	CITY AND BOROUGH OF SITKA - BLATCHLEY JUNIOR HIGH SCHOOL HANDICAP ACCESS (ED 3)		70,000	70,000	
23	CITY AND BOROUGH OF SITKA - HIGH SCHOOL SHOP ACCOUSTICAL SOUNDPROOFING (ED 3)		30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES
3	ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	ED 4 JUNEAU			4
5	CITY AND BOROUGH OF JUNEAU - DOUGLAS LIBRARY CONSTRUCTION (ED 4)	765,000	765,000	5
6	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL LIBRARY DESIGN AND ENGINEERING (ED 4)	800,000	800,000	6
7	ED 5 KENAI - COOK INLET			7
8	KENAI-PENINSULA BOROUGH - SOLDOTNA ELEMENTARY SCHOOL - SAFETY PATH (ED 5)	40,000	40,000	8
9	ED 6 PRINCE WILLIAM SOUND			9
10	CORDOVA - SCHOOL CAFETERIA (ED 6)	100,000	100,000	10
11	KENAI-PENINSULA BOROUGH - NEW HOPE SCHOOL DESIGN AND LAND ACQUISITION (ED 6)	100,000	100,000	11
12	ED 7-15 ANCHORAGE DISTRICTS			12
13	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - ASBESTOS REMOVAL (ED 7-15)	1,948,000	1,948,000	13
14	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL CONSTRUCTION (ED 7-15)	18,000,000	18,000,000	14
15	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - DENALI SCHOOL REHABILITATION (ED 7-15)	4,300,000	4,300,000	15
16	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - HUFFMAN ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)	4,100,000	4,100,000	16
17	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - MOUNTAIN VIEW ELEMENTARY SITE DEVELOPMENT (ED 7-15)	281,000	281,000	17
18	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY DESIGN/ENGINEERING (ED 7-15)	500,000	500,000	18
19	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SAND LAKE SCHOOL CONSTRUCTION (ED 7-15)	4,500,000	4,500,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
		ALLOCATION:
		APPROPRIATION ITEMS
		APPROPRIATION FUND SOURCES
		GENERAL FUND OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SCHOOL SITE ACQUISITION (ED 7-15)	900,000 900,000
5	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - WILLIWAW SCHOOL REPAIRS (ED 7-15)	272,000 272,000
6	MUNICIPALITY OF ANCHORAGE - BEAR VALLEY COMMUNITY SCHOOL (ED 7-15)	60,000 60,000
7	ED 16 MATANUSKA - SUSITNA	
8	MATANUSKA-SUSITNA BOROUGH-BOROUGH-WIDE HISTORICAL EDUCATION MUSEUMS (ED 16)	162,000 162,000
9	MATANUSKA-SUSITNA BOROUGH - COMPUTER LIBRARY (ED 16)	100,000 100,000
10	MATANUSKA-SUSITNA BOROUGH - PT MACKENZIE RURAL PORTABLE SCHOOL BUILDINGS (ED 16)	120,000 120,000
11	MATANUSKA-SUSITNA BOROUGH - SCHOOL NEW CONSTRUCTION/REMODEL (ED 16)	1,010,000 1,010,000
12	WASILLA - LIBRARY ADDITION (ED 16)	66,000 66,000
13	ED 19-21 FAIRBANKS DISTRICTS	
14	FAIRBANKS NORTH STAR BOROUGH - LIBRARY EQUIPMENT AND FURNITURE ACQUISITION (ED 19-21)	47,000 47,000
15	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - BOILERS CONVERSIONS AND ALTERATIONS (ED 19-21)	275,000 275,000
16	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - HERING AUDITORIUM COMPLETION (ED 19-21)	790,000 790,000
17	FAIRBANKS NORTH STAR BOROUGH - SCHOOL FIRE/LIFE SAFETY IMPROVEMENTS (ED 19-21)	160,000 160,000
18	FAIRBANKS NORTH STAR BOROUGH - SCHOOL ROOF REPAIR (ED 19-21)	434,200 434,200
19	FAIRBANKS NORTH STAR BOROUGH - TANANA JUNIOR HIGH SCHOOL ADDITION (ED 19-21)	1,282,000 1,282,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS SCHOOL FOUNDATION/DRAINAGE REPAIR (ED 19-21)		50,000	50,000		4
5	FAIRBANKS NORTH STAR BOROUGH - UNIVERSITY PARK SCHOOL IMPROVEMENTS DESIGN (ED 19-21)		245,000	245,000		5
6	FAIRBANKS NORTH STAR BOROUGH - WOODRIVER SCHOOL LAND ACQUISITION (ED 19-21)		810,000	810,000		6
7	ED 24 INTERIOR RIVERS					7
8	ST MARYS - COMMUNITY EDUCATION BUILDING - PHASE I (ED 24)		150,000	150,000		8
9	ED 27 KODIAK - EAST ALASKA PENINSULA					9
10	KODIAK-BARANOF MUSEUM RENOVATIONS (ED 27)		2,000	2,000		10
11	KODIAK ISLAND BOROUGH - SCHOOLS EXPANSION, UPGRADE, REPAIR (ED 27)		2,000,000	2,000,000		11
12	SOCIAL SERVICES					12
13	ED 2 INSIDE PASSAGE					13
14	ANGOON HEADSTART EMERGENCY REPAIRS (ED 2)		25,000	25,000		14
15	CRAIG DAY CARE CENTER (ED 2)		317,000	317,000		15
16	KAKE HEADSTART BUILDING (ED 2)		200,000	200,000		16
17	ED 6 PRINCE WILLIAM SOUND					17
18	SEWARD - DAY CARE FACILITY (ED 6)		50,000	50,000		18
19	ED 22 NORTH SLOPE - KOTZEBUE					19
20	BARROW - GROUP HOME (ED 22)		2,000,000		2,000,000	20
21	ED 24 INTERIOR RIVERS					21
22	HUSLIA - HEADSTART BUILDING (ED 24)		140,000	140,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5
6		7	8	9
10	ALLOCATIONS	11	12	13
14		15	16	17
18		19	20	21
22		23	24	25
4	HEALTH			
5	ED 4 JUNEAU			
6	CITY AND BOROUGH OF JUNEAU - REACH, INCORPORATED GROUP HOME (ED 4)	180,000	180,000	
7	ED 6 PRINCE WILLIAM SOUND			
8	CORDOVA HOSPITAL CONSTRUCTION PHASE II (ED 6)	1,000,000	1,000,000	
9	CORDOVA HOSPITAL (ED 6)	450,000	450,000	
10	ED 16 MATANUSKA-SUSITNA			
11	HOUSTON-CITY HALL HANDICAP ACCESS (ED 16)	40,000	40,000	
12	MATANUSKA-SUSITNA BOROUGH - PALMER EMERGENCY MEDICAL SERVICES FACILITY (ED 16)	105,000	105,000	
13	ED 19-21 FAIRBANKS DISTRICTS			
14	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 19-21)	440,000	440,000	
15	ED 23 NORTON SOUND			
16	GOLOVIN CLINIC (ED 23)	175,000	175,000	
17	ED 25 LOWER KUSKOKWIM			
18	CITY OF EEK - EEK CLINIC (ED 25)	117,500	117,500	
19	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER/EXPANSION (ED 25)	1,349,000	1,349,000	
20	ED 27 KODIAK-EAST ALASKA PENINSULA			
21	KODIAK ISLAND BOROUGH HOSPITAL ARCHITECTURE AND ENGINEERING (ED 27)	1,500,000	1,500,000	
22	KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)	93,000	93,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES
3	4	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND OTHER FUNDS
4	NATURAL RESOURCE MANAGEMENT			4
5	ED 2 INSIDE PASSAGE			5
6	ANGOON - WATER STORAGE TANKS (ED 2)		385,000	6 385,000
7	CRAIG - WATER SOURCE PROJECT (ED 2)		650,000	7 650,000
8	HOONAH - WATER AND SEWER (ED 2)		400,000	8 400,000
9	SKAGWAY - WATER TANK (ED 2)		225,000	9 225,000
10	YAKUTAT - SEWER PROJECT (ED 2)		45,000	10 45,000
11	ED 4 JUNEAU			11
12	CITY AND BOROUGH OF JUNEAU-WATER AND SEWER (ED 4)		500,000	12 500,000
13	CITY AND BOROUGH OF JUNEAU - COMMUNITY WIDE WATER PROJECT (ED 4)		1,320,000	13 1,320,000
14	ED 7-15 ANCHORAGE DISTRICTS			14
15	MUNICIPALITY OF ANCHORAGE - GIRWOOD LOCAL IMPROVEMENT DISTRICT (ED 7-15)		300,000	15 300,000
16	MUNICIPALITY OF ANCHORAGE - GIRWOOD SEWER EXTENSION (ED 7-15)		200,000	16 200,000
17	ED 16 MATANUSKA - SUSITNA			17
18	MATANUSKA-SUSITNA BOROUGH - TALKEETNA WATER AND SEWER (ED 16)		420,000	18 420,000
19	MATANUSKA - SUSITNA BOROUGH - TALKEETNA WATER AND SEWER IMPROVEMENTS (ED 16)		160,000	19 160,000
20	PALMER- WATER LINE (ED 16)		180,000	20 180,000
21	PALMER - WATER MAIN REPLACEMENT (ED 16)		500,000	21 500,000
22	WASILLA - WATER SYSTEM EXPANSION (ED 16)		900,000	22 900,000
23	WASILLA - STORAGE RESOVOIR AND WATER MAINS (ED 16)		1,000,000	23 1,000,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	WASILLA - STORMWATER DRAINAGE (ED 16)	250,000	250,000		4
5	ED 17 INTERIOR HIGHWAYS				5
6	NENANA - HISTORICAL RESTORATION OF DEPOT AND MISSION (ED 17)	35,000	35,000		6
7	ED 18 SOUTHEAST NORTH STAR BOROUGH				7
8	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR (ED 18)	1,920,000	1,920,000		8
9	ED 19-21 FAIRBANKS DISTRICTS				9
10	FAIRBANKS NORTH STAR BOROUGH - SOUTH FAIRBANKS PARK IMPROVEMENTS (ED 19-21)	120,000	120,000		10
11	FAIRBANKS NORTH STAR BOROUGH - OLD RICHARDSON SERVICE AREA WATER/SEWER INSTALLATION (ED 19-21)	1,300,000	1,300,000		11
12	FAIRBANKS - GOLDEN HEART PARK - UPGRADE DOWNTOWN CORE AREA (ED 19-21)	1,500,000	1,500,000		12
13	ED 22 NORTH SLOPE - KOTZEBUE				13
14	KOTZEBUE - WATER AND SEWER (ED 22)	1,100,000	1,100,000		14
15	SELAWIK - FARM PROJECT (ED 22)	400,000	400,000		15
16	SHUNGNAK - WATER AND SEWER (ED 22)	300,000	300,000		16
17	ED 23 NORTON SOUND				17
18	EMMONAK - WATER AND SEWER PHASE II (ED 23)	970,000	970,000		18
19	CHEVAK - SANITARY LANDFILL PROJECT (ED 23)	256,500	256,500		19
20	SHAKTOOLIK - WATER AND SEWER PHASE III (ED 23)	462,000	462,000		20
21	WHITE MOUNTAIN - WATER AND SEWER (ED 23)	225,000	225,000		21
22	ED 24 INTERIOR RIVERS				22
23	CHUATHBALUK - WATER AND SEWER IMPROVEMENTS (ED 24)	40,000	40,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4 FORT YUKON - WATER AND SEWER SYSTEM (ED 24)		600,000	600,000		
5 HOLY CROSS - WATER AND SEWER RECONSTRUCTION (ED 24)		310,000	310,000		
6 HUGHES - WELL HOUSE REHABILITATION (ED 24)		183,000	183,000		
7 MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM (ED 24)		200,000	200,000		
8 PILOT STATION - SEWER SYSTEM RECONSTRUCTION (ED 24)		60,000	60,000		
9 ED 25 LOWER KUSKOKWIM					
10 MEKORYUK - WATER AND SEWER SYSTEM (ED 25)		263,100	263,100		
11 NEWTOK - SOLID WASTE/SEWAGE DISPOSAL (ED 25)		250,000	250,000		
12 NIGHTMUTE - WATER AND SEWER IMPROVEMENTS (ED 25)		250,000	250,000		
13 QUINHAGAK - WATER AND SEWER IMPROVEMENTS - PHASE I (ED 25)		88,900	88,900		
14 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					
15 DILLINGHAM - WATER TOWER CONSTRUCTION (ED 26)		750,000	750,000		
16 SAND POINT - WATER AND SEWER PROJECT (ED 26)		1,000,000	1,000,000		
17 ED 27 KODIAK - EAST ALASKA PENINSULA					
18 AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM (ED 27)		180,000	180,000		
19 OUZINKIE - WATER AND SEWER (ED 27)		229,000	229,000		
20 PUBLIC PROTECTION					
21 ED 1 KETCHIKAN-WRANGELL-PETERSBURG					
22 WRANGELL-PUBLIC SAFETY FACILITY PHASE II (ED 1)		3,500,000	3,500,000		
23 ED 2 INSIDE PASSAGE					
24 KAKE RESCUE VESSEL (ED 2)		25,000	25,000		
25 SKAGWAY FIRE HALL UPGRADE (ED 2)		15,000	15,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	THORNE BAY AMBULANCE (ED 2)		40,000	40,000		4
5	THORNE BAY FIRE TRUCK PUMPER (ED 2)		100,000	100,000		5
6	ED 5 KENAI-COOK INLET					6
7	KENAI PENINSULA BOROUGH-ANCHOR POINT FIRE TRUCK (ED 5)		120,000	120,000		7
8	KACHEMAK CITY FIRE TRUCK/PUMPER (ED 5)		200,000	200,000		8
9	ED 7 KENAI PENINSULA BOROUGH					9
10	KENAI PENINSULA BOROUGH NIKISKI FIRE STATION (ED 7-15)		600,000	600,000		10
11	ED 16 MATANUSKA-SUSITNA					11
12	HOUSTON FIRE HALL PHASE II (ED 16)		207,000	207,000		12
13	MATANUSKA-SUSITNA BOROUGH SEWARD MERIDIAN AREA FIRE STATION (ED 16)		400,000	400,000		13
14	ED 18 SOUTHEAST NORTH STAR BOROUGH					14
15	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK FIRE SERVICE AREA (ED 18)		260,000	260,000		15
16	NORTH POLE MODULAR AMBULANCE UNIT ACQUISITION (ED 18)		68,500	68,500		16
17	ED 19-21 FAIRBANKS DISTRICTS					17
18	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION DESIGN (ED 19-21)		160,000	160,000		18
19	FAIRBANKS NORTH STAR BOROUGH FIRE SERVICE BLOCK GRANT - STEESE #2 COMPLETION (ED 19-21)		100,000	100,000		19
20	ED 23 HORTON SOUND					20
21	SHISHMAREF FIRE EQUIPMENT AND STATION COMPLETION (ED 23)		316,800	316,800		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	ED 25 LOWER KUSKOKWIM	ALLOCATIONS	4
5	TOKSOOK BAY - FIRE TRUCK (ED 25)		5
6	MEKORYUK FIRE STATION COMPLETION (ED 25)		6
7	ADMINISTRATION OF JUSTICE		7
8	ED 6 PRINCE WILLIAM SOUND		8
9	SEWARD FINANCING ALTERNATIVES-SPRING CREEK CORRECTIONAL FACILITY (ED 6)		9
10	ED 16 MATANUSKA-SUSITNA		10
11	PALMER-PHASE III COURT HOUSE OF MATANUSKA-SUSITNA JUSTICE COMPLEX (ED 16)		11
12	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		12
13	DILLINGHAM JAIL (ED 26)		13
14	DEVELOPMENT		14
15	ED 2 INSIDE PASSAGE		15
16	ANGOON-DITCHING AND CULVERTS FOR HUD HOUSING PROJECT COMPLETION (ED 2)		16
17	KASAAN-MUNICIPAL PROJECTS (ED 2)		17
18	KLAWOCK-GARBAGE TRUCK (ED 2)		18
19	METLAKATLA-TOWN HALL RENOVATION (ED 2)		19
20	THORNE BAY-UTILITIES UPGRADE (ED 2)		20
21	ED 3 BARANOF-CHICHAGOF		21
22	CITY AND BOROUGH OF SITKA-CRESENT HARBOR IMPROVEMENTS/SHELTER CONSTRUCTION (ED 3)		22
23	CITY AND BOROUGH OF SITKA-SENIOR CITIZEN ANCILLARY BUILDING DESIGN & CONSTRUCTION (ED 3)		23
		75,000	75,000
		15,400	15,400
		25,000	25,000
		100,000	100,000
		250,000	250,000
		25,000	25,000
		35,000	35,000
		70,000	70,000
		400,000	400,000
		440,000	440,000
		275,000	275,000
		400,000	400,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	CITY AND BOROUGH OF SITKA-GREEN LAKE SETTLEMENT (ED 3)	711,000	711,000
5	CITY AND BOROUGH OF SITKA-CENTENNIAL BUILDING ARCHITECTURAL PLAN (ED 3)	200,000	200,000
6	ED 4 JUNEAU		
7	CITY AND BOROUGH OF JUNEAU-PARKS & RECREATION SAFETY EQUIPMENT AND FACILITIES IMPROVEMENT (ED 4)	310,000	310,000
8	ED 6 PRINCE WILLIAM SOUND		
9	CORDOVA - NAVIGATIONAL MARKERS (ED 6)	5,000	5,000
10	SEWARD-MARINE INDUSTRIAL PARK CONSTRUCTION PHASE III (ED 6)	825,000	825,000
11	SEWARD MARINE INDUSTRIAL CENTER CRADLES (ED 6)	700,000	700,000
12	ED 17 INTERIOR HIGHWAYS		
13	DELTA JUNCTION-DELTA CITY COMPLEX (ED 17)	600,000	600,000
14	ED 18 SOUTHEAST NORTH STAR BOROUGH		
15	FAIRBANKS NORTH STAR BOROUGH-SALCHA SKI TRAILS-UPGRADE AND LIGHTING (ED 18)	342,300	342,300
16	ED 19-21 FAIRBANKS DISTRICTS		
17	FAIRBANKS-DOWNTOWN UTILITY/STREET UPGRADE (ED 19-21)	4,300,000	4,300,000
18	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)	55,000	55,000
19	FAIRBANKS NORTH STAR BOROUGH-ECONOMIC RESEARCH AND DEVELOPMENT BLOCK GRANT (ED 19-21)	180,000	180,000
20	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH CENTER COMPLETION (ED 19-21)	50,000	50,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 22 NORTH SLOPE-KOTZEBUE	ALLOCATIONS			4
5	BUCKLAND-HEAVY EQUIPMENT (ED 22)		180,000	180,000	5
6	KIANA-HEAVY EQUIPMENT (ED 22)		100,000	100,000	6
7	KOBUK-ELECTRICAL/WATER AND SEWER (ED 22)		75,000	75,000	7
8	WAINWRIGHT-CITY OFFICE UPGRADE (ED 22)		100,000	100,000	8
9	ED 23 NORTON SOUND				9
10	GAMBELL-MUNICIPAL BUILDING SHORTFALL (ED 23)		79,000	79,000	10
11	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY (ED 23)		100,000	100,000	11
12	SCAMMON BAY-MUNICIPAL BUILDING (ED 23)		405,000	405,000	12
13	TELLER-HEAVY EQUIPMENT (ED 23)		160,000	160,000	13
14	WALES-COMMUNITY CENTER COMPLETION (ED 23)		254,000	254,000	14
15	ED 24 INTERIOR RIVERS				15
16	GRAYLING-COMMUNITY CENTER COMPLETION (ED 24)		50,000	50,000	16
17	RUSSIAN MISSION-COMMUNITY BUILDING COMPLETION (ED 24)		50,000	50,000	17
18	SHAGELUK-POWER PLANT RELOCATION (ED 24)		175,000	175,000	18
19	TULUKSAK-GENERATORS/BULK FUEL STORAGE (ED 24)		130,000	130,000	19
20	ED 25 LOWER KUSKOKWIM				20
21	KASIGLUK-ELECTRIFICATION IMPROVEMENTS (ED 25)		89,400	89,400	21
22	NUNAPITCHUK-RIVERBANK STABILIZATION AND IMPROVEMENTS (ED 25)		673,000	673,000	22
23	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				23
24	COLD BAY-MUNICIPAL BUILDING (ED 26)		100,000	100,000	24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EKWOK-EQUIPMENT AND EQUIPMENT UPGRADE (ED 26)		172,000	172,000		4
5	KING COVE-LAND ACQUISITION (ED 26)		160,000	160,000		5
6	NONDALTON-EROSION CONTROL (ED 26)		75,000	75,000		6
7	ED 27 KODIAK-EAST ALASKA PENINSULA					7
8	CHIGNIK-HEAVY EQUIPMENT PURCHASE (ED 27)		153,000	153,000		8
9	LARSEN BAY-COMMUNITY CENTER CONSTRUCTION (ED 27)		345,000	345,000		9
10	OLD HARBOR-COMMUNITY BUILDING CONSTRUCTION (ED 27)		200,000	200,000		10
11	OUZINKIE-ELECTRICAL DISTRIBUTION SYSTEM REPAIRS (ED 27)		200,000	200,000		11
12	TRANSPORTATION					12
13	ED 2 INSIDE PASSAGE					13
14	HYDABURG-DOCK UPGRADE (ED 2)		250,000	250,000		14
15	KAKE-FUEL FLOAT/DOCK IMPROVEMENTS (ED 2)		374,000	374,000		15
16	METLAKATLA-PIER DEVELOPMENT (ED 2)		250,000	250,000		16
17	SKAGWAY-STREET PAVING PROJECT (ED 2)		427,000	427,000		17
18	YAKUTAT-ROAD PROJECTS (ED 2)		150,000	150,000		18
19	ED 3 BARANOF-CHICHAGOF					19
20	CITY AND BOROUGH OF SITKA-SEALING COVE PAVING PHASE III (ED 3)		190,000	190,000		20
21	CITY AND BOROUGH OF SITKA-AIRPORT TERMINAL BUILDING RENOVATION AND CONSTRUCTION (ED 3)		600,000	600,000		21
22	ED 5 KEANI-COOK INLET					22
23	HOMER-ROADS AND PROJECTS (ED 5)		1,350,000	1,350,000		23
24	KENAI-ROADS AND PROJECTS (ED 5)		2,400,000	2,400,000		24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KENAI PENINSULA BOROUGH-NORTH FORK ROAD-COMPLETION OF PHASE I (ED 5)		650,000	650,000	
5	KENAI PENINSULA BOROUGH-ROBINSON LOOP UPGRADE (ED 5)		600,000	600,000	
6	KENAI PENINSULA BOROUGH-SECONDARY ROAD DESIGN (ED 5)		41,500	41,500	
7	KENAI PENINSULA BOROUGH-ROADS AND PROJECTS (ED 5)		1,000,000	1,000,000	
8	SELDOVIA-ROADS AND PROJECTS (ED 5)		300,000	300,000	
9	SOLDOTNA-ROADS AND PROJECTS (ED 5)		1,450,000	1,450,000	
10	ED 6 PRINCE WILLIAM SOUND				
11	VALDEZ-COMMERCIAL BOAT HARBOR IMPROVEMENTS (ED 6)		104,000	104,000	
12	VALDEZ-BOAT HARBOR CONSTRUCTION PHASE II (ED 6)		1,200,000	1,200,000	
13	ED 7-15 ANCHORAGE DISTRICTS				
14	MUNICIPALITY OF ANCHORAGE-LAKE OTIS PARKWAY CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	
15	MUNICIPALITY OF ANCHORAGE-C STREET EXTENSION (ED 7-15)		5,000,000	5,000,000	
16	MUNICIPALITY OF ANCHORAGE-100TH AND MINNESOTA CONSTRUCTION (ED 7-15)		3,000,000	3,000,000	
17	MUNICIPALITY OF ANCHORAGE-EAST 6TH IMPROVEMENTS (ED 7-15)		250,000	250,000	
18	MUNICIPALITY OF ANCHORAGE-LIMITED ROAD SERVICE AREA UPGRADES (ED 7-15)		1,000,000	1,000,000	
19	MUNICIPALITY OF ANCHORAGE-WEST NORTHERN LIGHTS CONSTRUCTION (ED 7-15)		10,000,000	10,000,000	
20	KENAI PENINSULA BOROUGH - LAMPLIGHT ROAD (ED 6)		615,000	615,000	
21	ED 16 MATANUSKA-SUSITNA				
22	HOUSTON-KENLAR ROAD UPGRADE/EXTENSION (ED 16)		370,000	370,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3				
4	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN PHASE III (ED 16)		100,000	100,000
5	MATANUSKA-SUSITNA BOROUGH-ROAD UPGRADE (ED 16)		81,000	81,000
6	MATANUSKA-SUSITNA BOROUGH-BRIGGS ROAD (ED 16)		400,000	400,000
7	MATANUSKA-SUSITNA BOROUGH-TRAILS SURVEY/ACQUISITION, CONSTRUCTION (ED 16)		40,000	40,000
8	MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)		400,000	400,000
9	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES ROAD UPGRADE (ED 16)		100,000	100,000
10	MATANUSKA-SUSITNA BOROUGH-FARM LOOP ROAD UPGRADE (ED 16)		50,000	50,000
11	MATANUSKA-SUSITNA BOROUGH-PETERVILLE ROAD UPGRADE (ED 16)		100,000	100,000
12	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ROAD (ED 16)		300,000	300,000
13	MATANUSKA-SUSITNA BOROUGH - ROAD SERVICE AREA ROADS (ED 16)		165,000	165,000
14	PALMER-AIRPORT EXTENSION/IMPROVEMENTS (ED 16)		550,000	550,000
15	ED 17 INTERIOR HIGHWAYS			
16	ANDERSON-ROADS (ED 17)		250,000	250,000
17	ED 18 SOUTHEAST NORTH STAR BOROUGH			
18	FAIRBANKS NORTHSTAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 18)		400,000	400,000
19	ED 19-21 FAIRBANKS DISTRICTS			
20	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		2,155,000	2,155,000
21	ED 22 NORTH SLOPE-KOTZEBUE			
22	NOORVIK-ROAD EQUIPMENT (ED 22)		650,000	650,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 23 NORTON SOUND				
5	BREVIG MISSION-AIRPORT LIGHTS (ED 23)		175,000	175,000	
6	NOME-PORT (ED 23)		1,900,000	1,900,000	
7	SAVOONGA-BRIDGES (ED 23)		150,000	150,000	
8	SHELDON POINT-AIRPORT SHORTFALL (ED 23)		122,000	122,000	
9	ED 24 INTERIOR RIVERS				
10	FORT YUKON - BRIDGE CONSTRUCTION (ED 24)		200,000	200,000	
11	NULATO-STREET LIGHTS (ED 24)		41,400	41,400	
12	RUBY-ROAD CONSTRUCTION (ED 24)		100,000	100,000	
13	ED 25 LOWER KUSKOKWIM				
14	ATMAUTLUAK-EROSION CONTROL (ED 25)		1,000,000	1,000,000	
15	KWETHLUK-ROAD DEVELOPMENT (ED 25)		250,000	250,000	
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
17	BRISTOL BAY BOROUGH-NAKNEK DOCK PHASE III (ED 26)		700,000	700,000	
18	BRISTOL BAY BOROUGH-SOUTH NAKNEK DOCK/BOAT RAMP (ED 26)		200,000	200,000	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	CHIGNIK-BOAT HARBOR (ED 27)		155,900	155,900	
21	PORT LIONS-BAY VIEW DRIVE (ED 27)		400,000	400,000	
22	GENERAL GOVERNMENT				
23	ED 16 MATANUSKA-SUSITNA				
24	MATANUSKA-SUSITNA BOROUGH SKWENTNA SATELLITE COMMUNICATIONS DISH (ED 16)		30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 FUND SOURCES
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND
9	10			11 OTHER FUNDS
12	13 PALMER SENIOR CENTER (ED 16)		14 260,000	15 260,000
16	17 ED 19-21 FAIRBANKS DISTRICTS			
18	19 FAIRBANKS SENIOR CITIZEN CENTER ADDITION (ED 19-21)		20 560,000	21 560,000
22	23 FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)		24 60,000	25 60,000
28	29 ED 22 NORTH SLOPE - KOTZEBUE			
30	31 WAINWRIGHT SENIOR CITIZEN CENTER (ED 22)		32 300,000	33 300,000
34	35 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
36	37 TOGIAK SENIOR VAN/JAIL UPGRADE/COMMUNITY PROJECTS (ED 26)		38 30,000	39 30,000
40	41 * * * * *		42 * * * * *	
44	45 * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *			
46	47 * * * * *		48 * * * * *	
50	51 EDUCATION			
52	53 ED 2 INSIDE PASSAGE			
54	55 KLUKWAN - CULTURAL HERITAGE/MUSEUM (ED 2)		56 25,000	57 25,000
60	61 HEALTH			
62	63 ED 17 INTERIOR HIGHWAYS			
64	65 MENTASTA VILLAGE COUNCIL CLINIC RENOVATION (ED 17)		66 60,000	67 60,000
68	69 ED 25 LOWER KUSKOKWIM			
70	71 TUNTUTULIAK-CLINIC (ED 25)		72 117,300	73 117,300
74	75 NATURAL RESOURCE MANAGEMENT			
76	77 ED 5 KENAI - COOK INLET			
78	79 HALIBUT COVE - HALIBUT COVE WATER STORAGE (ED 5)		80 39,000	81 39,000

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ED 26 BRISTOL BAY -- ALEUTIAN ISLANDS					
EGEGIK - TANKER TRUCK (ED 26)		90,000	90,000		
CROOKED CREEK - SAFE WATER FACILITY IMPROVEMENTS (ED 24)		89,000	89,000		
OSCARVILLE - WATER AND SEWER SYSTEM (ED 25)		500,000	500,000		
SLEETMUTE - SAFE WATER FACILITY IMPROVEMENTS (ED 24)		125,000	125,000		
PUBLIC PROTECTION					
ED 2 INSIDE PASSAGE					
GUSTAVUS FIRE HALL COMPLETION (ED 2)		20,000	20,000		
POINT BAKER FIRE PROTECTION EQUIPMENT (ED 2)		6,000	6,000		
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					
ILIAMNA EMERGENCY BUILDING/FIRE TRUCK/COMPLETION OF COMMUNITY CENTER (ED 26)		456,500	456,500		
ED 27 KODIAK - EAST ALASKA PENINSULA					
KARLUK - PUBLIC SAFETY BUILDING (ED 27)		100,000	100,000		
DEVELOPMENT					
ED 1 KETCHIKAN-WRANGELL-PETERSBURG					
HYDER-TOURIST INFORMATION CENTER (ED 1)		45,700	45,700		
ED 2 INSIDE PASSAGE					
GUSTAVUS-DITCHING-DRAINAGE STUDY (ED 2)		25,000	25,000		
ED 17 INTERIOR HIGHWAYS					
DOT LAKE-DUMP TRUCK (ED 17)		30,000	30,000		
NORTHWAY-EQUIPMENT STORAGE BUILDING (ED 17)		60,000	60,000		

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	NORTHWAY-SANITATION TRUCK (ED 17)	75,000	75,000	
5	TETLIN-COMMUNITY HALL (ED 17)	220,000	220,000	
6	ED 24 INTERIOR RIVERS			
7	ARCTIC VILLAGE-COMMUNITY CENTER COMPLETION (ED 24)	75,000	75,000	
8	BEAVER-BEAVER ELECTRIFICATION EXPANSION (ED 24)	40,000	40,000	
9	CHALKYITSIK-CHALKYITSIK ELECTRIFICATION EXPANSION (ED 24)	45,000	45,000	
10	MINTO-COMMUNITY HALL REPAIR (ED 24)	30,000	30,000	
11	RED DEVIL-ELECTRIFICATION (ED 24)	250,000	250,000	
12	TAKOTNA-TAKOTNA ELECTRIFICATION (ED 24)	150,000	150,000	
13	TELIDA-COMMUNITY RELOCATION (ED 24)	70,000	70,000	
14	ED 25 LOWER KUSKOKWIM			
15	KIPNUK-ELECTRIFICATION IMPROVEMENTS (ED 25)	240,500	240,500	
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
17	IGIUGIG-FRONT END LOADER (ED 26)	80,000	80,000	
18	NIKOLSKI-UPGRADE ELECTRIC UTILITY (ED 26)	158,500	158,500	
19	PEDRO BAY-BUTLER BUILDING (ED 26)	32,000	32,000	
20	ED 27 KODIAK-EAST ALASKA PENINSULA			
21	IVANOFF BAY-ELECTRIFICATION SUPPLIES AND EQUIPMENT (ED 27)	20,000	20,000	
22	TRANSPORTATION			
23	ED 17 INTERIOR HIGHWAYS			
24	TANACROSS-ROADS (ED 17)	30,000	30,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					1
2					2
3					3
4 ED 24 INTERIOR RIVERS					4
5 TYONEK-HEAVY EQUIPMENT (ED 24)		88,600	88,600		5
6 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					6
7 PILOT POINT-DAGO CREEK DOCK CONSTRUCTION (ED 26)		1,000,000	1,000,000		7
8 ED 27 KODIAK-EAST ALASKA PENINSULA					8
9 PERRYVILLE-DUMP TRUCK PURCHASE (ED 27)		70,000	70,000		9
10 GENERAL GOVERNMENT					10
11 ED 25 LOWER KUSKOKWIM					11
12 KWIGILLINGOK RELOCATION OF RESIDENTIAL HOMES (ED 25)		157,000	157,000		12

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	322,919,400
6	GENERAL FUND MATCH	2,760,300
7	GENERAL FUND	488,437,700
8	INTER-AGENCY RECEIPTS	2,500,000
9	HIGHWAY WORKING CAPITAL FUND	16,155,000
10	INTERNATIONAL AIRPORT REVENUE FUND	21,241,000
11	TRAINING AND BUILDING FUND	95,000
12	NATIONAL PETROLEUM RESERVE FUND	3,300,000
13	INTERNATIONAL AIRPORT CONSTRUCTION FUND	23,700,000
14	*** TOTAL FUNDING ***	\$881,108,400
15	* * * * * TOTAL BUDGET * * * * *	\$881,108,400

16 \* SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1985.

Introduced: 1/14/85  
Referred: Health, Education and Social  
Services and Finance

Funding Information:  
General Fund \$235,900  
Other Funds - 0 -  
\$235,900

1 IN THE SENATE

BY FAIKS, STURGULEWSKI, HALFORD,  
KELLY, DEVRIES AND KERTTULA

2

SENATE BILL NO. 27

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Public Safety, Council on Domestic Violence  
8 and Sexual Assault, for a training program on the  
9 prevention, intervention, investigation and treatment  
10 of sexual and physical abuse of minors; and providing  
11 for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 \* Section 1. The sum of \$235,900 is appropriated from the general fund  
14 to the Department of Public Safety, Council on Domestic Violence and Sexual  
15 Assault, for a program under AS 18.66.050 to train teams of community  
16 professionals, including but not limited to law enforcement officials,  
17 prosecuting attorneys, victim advocates, social workers, teachers and  
18 medical personnel on the prevention, intervention, investigation and treat-  
19 ment of sexual and physical abuse of minors.

20 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
21 made by this Act lapses into the general fund June 30, 1986.

22 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
23 10.070(c).

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: SB 27  
 Title: An Act...training....abuse  
of minors  
 Sponsor: Sen. Faiks  
 Requestor: \_\_\_\_\_  
 Date of Request: 1/16/85

FISCAL DETAIL

Agency Affected: Health and Social Services  
 Program Category Affected: \_\_\_\_\_  
 BRU, Program or Subprogram(s) Affected:  
Program Services, Social Services, Youth  
Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-					
PART-TIME	-0-					
TEMPORARY	-0-					

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Michael L. Price *MLP* Phone: 465-3170  
 Division: Family and Youth Services Date: 1/16/85

Approved by Commissioner: J. R. Egan *JRE* Date: 1/17/85 *JCS*  
 Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

**POSITION PAPER**

**FOR SENATE BILL NO. 27 (HESS)**

For an Act entitled: "An Act making a special appropriation to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, for a training program on the prevention, intervention, investigation and treatment of sexual and physical abuse of minors; and providing for an effective date."

This bill would appropriate \$235,900 from the general fund to Public Safety, The Council on Domestic Violence and Sexual Assault to train teams of community professionals, including but not limited to, law enforcement officials, prosecuting attorneys, victim advocates, social workers, teachers and medical personnel on the prevention, intervention, investigation and treatment of sexual and physical abuse of minors.

The Department of Health and Social Services, Division of Family and Youth Services supports the concept of SB 27, but would have it amended to read: "An act making a special appropriation to the Department of Health and Social Services, Division of Family and Youth Services for an expanded training program on identification, intervention, investigation and treatment of physical and sexual abuse and neglect of minors.

**DIVISION OF FAMILY AND YOUTH SERVICES, MANDATED TO PROTECT CHILDREN FROM ABUSE AND NEGLECT**

The Department of Social and Health Services, Division of Family and Youth Services is mandated by law to provide protection for children from child abuse (physical and sexual) and neglect.

**DIVISION OF FAMILY AND YOUTH SERVICES HAS ESTABLISHED TRAINING PROGRAM**

The Division has the responsibility to set standards for and provide training to staff and the community in the prevention, identification, intervention, investigation and treatment of child abuse and neglect. The Division has an established training program which provides for coordination, networking and training of teams and groups of community professionals. From July 1, 1983 to September 30, 1984, the Division of Family and Youth Services trained 1,156 persons, 688 of which were community professionals and 468 Division staff. This training involved networking of the community to deal with all problems of child abuse

Position Paper SB 27  
page 2

and neglect and child sexual abuse. Specifically, during the same period, sexual abuse training was provided by the Division to 996 persons, 351 of whom were staff and 635 community professionals.

In looking at the total child abuse population in FY 83, of 3,574 reports, 63.7% were cases of neglect, 26.7% were of physical abuse and 11% child sexual abuse. The focus of the training needs to be broad based and not limited. The Division of Family and Youth Services has experts on staff who train in all areas and they also have knowledge of and established relationships with community representatives with specialties. The staff of Family and Youth Services have highly qualified professionals and staff trainers, many with masters degrees in the field. Therefore the need to contract for expert training is very limited.

#### RURAL SOUTHEAST PILOT PROJECT TO PROTECT CHILDREN

The Division of Family of Youth Services in a pilot project in Southeast Alaska spent \$150,000 in FY 84 developing and training child protection teams in seventeen communities. The teams lead by the Family and Youth Services Social Workers were comprised of persons in the community who could coordinate an approach to prevention, intervention, investigation, and treatment of all forms of child abuse and neglect. These teams which are still functioning included representatives of law enforcement, domestic violence, health professionals, school personnel, and treatment persons.

#### PUBLIC AWARENESS

The Division of Family and Health Services has developed comprehensive public awareness materials, translated into different native Alaska dialects, which will be utilized in training the general public, school personnel, medical personnel, mental health professionals, early childhood personnel, and community human services providers.

#### ESTABLISHED PROTOCOLS CAN BE EXPANDED TO INCLUDE CHILD PHYSICAL ABUSE AND NEGLECT

The Division of Family and Youth Services' efforts to increase coordination have included development of local inter-agency protocols for intervening in cases of child sexual abuse, and participation in development of statewide protocols. The Division hopes to expand this in the future to include protocols for intervening in physical abuse and neglect cases as well. Training for those mandated to intervene directly in child abuse and neglect cases will be vital to effective implementation of these protocols. Training of others who have less direct involvement in intervention or who are engaged in prevention and treatment of child abuse and neglect will be an important adjunct.

Position Paper SB 27  
page 3

SUMMARY

With the mandate and authority to intervene in child abuse cases and experience with the range of such cases, the Division of Family and Youth Services has had the opportunity to develop the special expertise essential to implementing such an important training program. This training program could be readily incorporated into the Division's on-going training efforts thereby avoiding duplication of effort, particularly in the administrative area, and ensuring a well coordinated overall training effort.

An alternative approach to the bill would be to provide additional funding to the existing training program of the Division of Family and Youth Services to expand its ability to reach an even broader number of persons.

POSITION

Support the bill - if amended to designate the Division of Family and Youth Services to coordinate training. However, the Department is not requesting a substantial funding increase to the Governor's Budget. As the bill reads now, it has no fiscal impact on the Department. If amended to designate the Department as the coordinating agency, a fiscal note will be prepared.

ATTACHMENTS

Child Abuse and Neglect In Alaska Report to Governor Bill Sheffield. Training Report, Division of Family and Youth Services July 1, 1983 to September 30, 1984.

RECOMMENDED:

Michael L. Price  
Michael L. Price, Director  
Division of Family  
and Youth Services

DATE: \_\_\_\_\_

APPROVED:

John R. Pugh  
John R. Pugh, Commissioner  
Department of Health  
and Social Services

DATE: 1/17/85

COMMITTEE REPORT  
SENATE

FURTHER:

FINANCE

1/14/85

Date

1-31-85

Mr. President

The Committee on HESS considered SB 27

special appropriation for a Council on Domestic Violence and Sexual Assault, for a training program on the prevention, intervention, investigation and treatment of sexual and physical abuse of minors; efd. and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_  
 \_\_\_\_\_  
*Joe Joseph*  
 \_\_\_\_\_  
*Ardis Sturgis*  
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*Edna B. De Vries*  
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*Paul A. Frost*  
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*Buttye Fahrenkamp*  
 \_\_\_\_\_  
 Chairman  
*Do Pass*  
 \_\_\_\_\_  
 Chairman recommendation