

LEG. FINANCE - BILLS 1985 - 1986 2151

SB 21 cont. - SB 27

Offered: 4/18/85
Referred: Judiciary

Original sponsors: Ferguson, Kelly,
Faiks, et al

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 21 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to criminal background checks; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 12.62.035(a) is amended to read:

10 (a) Notwithstanding any other provision of law, an interested
11 person [AS DEFINED IN (e) OF THIS SECTION] may request from the com-
12 mission records of all convictions of an individual for crimes that
13 might pose a risk of harm to a child if the individual [INVOLVING
14 CONTRIBUTING TO THE DELINQUENCY OF A MINOR AND ANY SEX CRIMES OF A
15 PERSON WHO] holds or applies for a position in which the individual
16 [PERSON] has or would have supervisory or disciplinary power over a
17 minor. The commission shall authorize the disclosure of the informa-
18 tion to the requesting interested person and shall provide a copy of
19 the information to the individual [PERSON] who is the subject of the
20 request.

21 * Sec. 2. AS 12.62.035(e)(1) is repealed and reenacted to read:

22 (1) "crime that might pose a risk of harm to a child"
23 includes a violation or attempted violation of present or former
24 Alaska statutes regarding the offenses now designated as murder,
25 manslaughter, negligent homicide, assault, reckless endangerment,
26 kidnapping, sexual assault, sexual abuse of a minor, unlawful ex-
27 ploitation of a minor, incest, indecent exposure, robbery, arson,
28 endangering the welfare of a minor, contributing to the delinquency of
29 a minor, distribution of child pornography, promoting prostitution,

1 and felony offenses involving distribution of controlled substances;
2 it also includes a violation or attempted violation of the laws of
3 another jurisdiction if the offense would have been one of the crimes
4 listed in this paragraph if committed in this state;

5 * Sec. 3. AS 12.62.035 is amended by adding a new subsection to read:

6 (f) In addition to the information for which disclosure is
7 authorized under (a) of this section, the commission may disclose the
8 existence of an outstanding warrant for the arrest of the person who
9 is the subject of the request if the warrant is for a crime that might
10 pose a risk of harm to a child.

11 * Sec. 4. AS 25.23.100(d) is amended to read:

12 (d) Except as provided in (g) and (i) of this section, an inves-
13 tigation shall be made by the department or any other qualified agency
14 or person designated by the court to inquire into the conditions and
15 antecedents of a minor sought to be adopted and of the petitioner for
16 the purpose of ascertaining whether the adoptive home is a suitable
17 home for the minor and whether the proposed adoption is in the best
18 interest of the minor. The department shall request a state and
19 national criminal record background check by the Department of Public
20 Safety on each person who seeks to adopt a minor.

21 * Sec. 5. AS 47.35 is amended by adding a new section to read:

22 Sec. 47.35.058. CRIMINAL RECORD BACKGROUND CHECKS. (a) For
23 each person working or applying for work as a staff member of a facil-
24 ity and for each adult occupant who works or resides in a facility,
25 the department shall

26 (1) request a state and national criminal record background
27 check by the Department of Public Safety;

28 (2) require a signed release authorizing the department to
29 obtain the person's criminal records and to investigate reports,

1 arrests, and convictions that indicate past behavior by the person
2 that may pose a risk of harm to a child or to a dependent adult; and

3 (3) require the person to reveal, subject to the penalty
4 for unsworn falsifications under AS 11.56.210, any pending trial of
5 the person, or any allegation or charge against the person or con-
6 viction of the person of a crime that might pose a risk of harm to a
7 child, as defined in AS 12.62.035, regardless of whether the allega-
8 tion resulted in criminal charges being filed or whether the charge
9 was dismissed or whether the conviction was later set aside or cleared
10 from the person's record.

11 (b) The department shall request a state and national criminal
12 record background check on each facility administrator, each adult
13 occupant of a foster home or family child care home, and each facility
14 operator other than a board member of an incorporated facility who
15 does not participate in the day-to-day operation of the facility. The
16 department may license or continue to license only provisionally, and
17 a facility may employ or continue to employ only provisionally, a
18 person subject to a criminal record background check under this sub-
19 section until the state criminal record background check has been
20 completed and the department has determined, on the basis of the state
21 check and other information available to the department, that the
22 person does not pose a risk of harm to a child or dependent adult. A
23 person subject to a criminal record background check under this sub-
24 section may not be licensed under AS 47.35.040 or permanently employed
25 by a facility until the department has reviewed the state and national
26 criminal record background check and has determined that the person
27 does not pose a risk of harm to a child or dependent adult. Notwith-
28 standing the requirements of this subsection, the department may
29 authorize temporary emergency placement of a child or dependent adult

1 in a foster home before reviewing either the state or national crimi-
2 nal record background check.

3 (c) An operator of a facility other than a foster home or family
4 child care home shall, under the authority of AS 12.62, request a
5 state and national criminal record background check on each staff
6 member and each adult occupant of the facility. The facility operator
7 may employ or continue to employ a staff member only provisionally,
8 and may allow an adult occupant to reside in the facility only provi-
9 sionally, until the operator has reviewed the state and national
10 criminal record background check and has determined that the staff
11 member or adult occupant does not pose a risk of harm to a child or
12 dependent adult. A facility operator shall remove from the facility a
13 staff member or adult occupant whom the operator has determined poses
14 a risk of harm to a child or dependent adult.

15 (d) The department shall pay the cost of the state and national
16 criminal background check of a foster home applicant who cares for
17 children in state custody or cares for a dependent adult in state
18 protective care. The cost of any other state and national criminal
19 background check required under this section shall be paid by the
20 facility operator or the job applicant.

21 (e) In this section, "family child care home" means a small
22 nursery providing child care for six or fewer children who are not
23 related to the facility operator.

24 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
25 10.070(c).

Fair:

FISCAL NOTE SUMMARY FOR CHILD ABUSE LEGISLATION

<u>Bill #</u>	<u>Dept</u>	<u>Amount passed by House in HB's or Agency Request in Senate Bills</u>	<u>Recommended Senate Changes</u>
HB 67	Public Safety	0	
	DHSS	<u>0</u>	
	TOTAL	0	
HB 88	DHSS	1582.1	
	Law	515.8 (GF)	
		108.9 (IAR)	
	Public Defender	317.1	
	Public Advocate	218.3	
	Council on Domestic Violence	20.0	200.0
	Court System	51.3	
	Troopers	<u>0</u>	
	TOTAL	2704.9 (GF)	
HB 92	Revenue	(69.6)	
	Law	0	
	DHSS	<u>0</u>	
	Less Revenue	(69.6)	
SB21	DHSS	128.0	
	Public Safety	<u>81.2</u>	
	TOTAL	209.2	
SB 219	Pub.Safety	1478.9	891.0
	Corrections	0	
	DHSS	<u>0</u>	
	TOTAL	1478.9	
SB 263	Commerce	3.3	0
	Revenue	<u>+2.5</u>	
	TOTAL	.8	

5/8/85

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : _____

REQUEST DRAFT

FISCAL DETAIL

Bill/Resolution No. : HCS CSSB 21 (HESS)
 Title : "An Act relating to criminal background checks; and providing for an effective date."
 Sponsor : Senator Ferguson
 Requestor : House HESS
 Date of Request : 4/17/86

Agency Affected : Public Safety
 BRU : DPS Administration
 Components : Laboratory

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		71.3	74.9	78.6	82.5	86.7
TRAVEL		1.6	1.7	1.8	1.9	2.0
CONTRACTUAL		6.7	7.0	7.4	7.8	8.2
SUPPLIES		3.7	3.9	4.1	4.3	4.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		83.3	87.5	91.9	96.5	101.4

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND		83.3	87.5	91.9	96.5	101.4
FEDERAL FUNDS						
OTHER						
TOTAL		83.3	87.5	91.9	96.5	101.4

POSITIONS :

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Kathy Niles
 Division : Commissioner's Office

Phone : 455-4336
 Date : 4/17/86

Approved by Commissioner : [Signature]
 Agency : Public Safety

Date : 4/17/86

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. DRAFT HCS CSSB 21 (HESS)

<u>100</u>	<u>Personal Services</u>		\$71.3
	Both positions to work swing shift		
	Latent Fingerprint Examiner I (Range 15A)	\$42.2	
	Clerk-Typist III (Range 8B)	29.1	
<u>200</u>	<u>Travel</u>		1.6
	Travel for training to keep current in fingerprint technique		
<u>300</u>	<u>Contractual Services</u>		6.7
	Postage, telephone	3.6	
	Printing of fingerprint cards	2.6	
	Training fees	.5	
<u>400</u>	<u>Supplies and Materials</u>		3.7
	Supplies for computerized fingerprint system	2.1	
	Office & library supplies	1.6	

	TOTAL		\$83.3

An effective date of July 1, 1986 is assumed.

A 5% annual inflation factor is included beginning in FY 88.

Position Title Latent Fingerprint Examiner			No. of Positions 1	Range/Step 15/A	Barg. Unit G	Gov.	Approv.	Disapp.	
Time Status PFT	Staff Months 12	RP Number	Location Anchorage		Election District	Leg.			
Type of Expenditure			Justification						
			<p>An additional fingerprint examiner will be necessary to run print comparisons required under the proposed legislation. The individual will load the cards into the fingerprint system, edit computerized print minutiae and run comparison checks against possible aliases, etc.</p> <p>This additional workload cannot be absorbed by current staffing and, in fact, this position is budgeted to work swing shift. We originally anticipated running 75 ten-print cards and 35 latent prints through the system daily. Currently, more than 100 ten-print cards and over 35 latent prints are being processed each day.</p>						
1		2							3
Salary	\$2518/mo	30,216							
Benefits		10,865							
Premium Pay + 3.75%		1,133							
Other									
Total Personal Services									42,214
Travel									1,600
Contractual									4,400
Commodities									2,700
Equipment									
Other									
Total Cost			50,914						
Receipt Code			Funding						
			Federal Rec. 1002						
			G. F. Match 1003						
			General Funds 1004						
			I-A Receipts 1005						
			Program Receipts 1028						
			CIP Receipts 1061						
			Other						
			50.9						
For B&M Use Only									
Key Number									

**Request For
New Position**

Agency Department of Public Safety
 BRU DPS Administration
 Component Laboratory

Page 3 of 4
 Revised Date

FY 87

Position Title Clerk Typist III			No. of Positions 1	Range/Step 8/B	Barg. Unit G	Gov.	Approv.	Disapp.
Time Status	Staff Months 12	RP Number	Location Anchorage	Election District	Leg.			
Type of Expenditure			Justification					
1	2	3	<p>This position would provide clerical support for background checks. Duties would include correspondence with employers or individuals concerned, accessing of original fingerprint cards on file and refiling, return of cards to applicants, maintaining tickler files and preliminary checks on the Alaska Public Safety Information Network.</p> <p>The additional clerical workload which would result from passage of SCR 3 cannot be absorbed by the two existing clerical positions in the Lab.</p> <p>This position will work closely with a requested Latent Fingerprint Examiner and is budgeted at the swing shift rate.</p>					
Salary \$1678/mo	20,136							
Benefits	8,250							
Premium Pay +3.75%	755							
Other								
Total Personal Services		29,141						
Travel								
Contractual		2,300						
Commodities		1,000						
Equipment								
Other								
Total Cost		32,441						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003						
	General Funds	1004						
	I-A Receipts	1005						
	Program Receipts	1028						
	CIP Receipts	1061						
	Other							
Total			32,4					
For B&M Use Only								
Key Number								

**Request For
New Position**

Agency Department of Public Safety
 BRU DPS Administration
 Component Laboratory

Page 4 of 4
 Revised Date _____

FY 87

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

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For B&M Use Only Key Number _____ - _____ - _____ - _____									

**Request For
New Position**

Agency Department of Public Safety
 BRU DPS Administration
 Component Laboratory

FY 87

Page 4 of 4
 Revised Date _____

STATE OF ALASKA 1986 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date : 4/03/86

REQUEST

Bill/Resolution No. : CSSB 21 (HESS)
 Title : "An Act relating to criminal background checks; and providing for an effective date."
 Sponsor : Sen. Ferguson
 Requestor : Senate HESS
 Date of Request : 4/03/86

FISCAL DETAIL

Agency Affected : Public Safety
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EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
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LAND & STRUCTURES						
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MISCELLANEOUS						
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FEDERAL FUNDS						
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TOTAL		83.3	87.5	91.9	96.5	101.4

POSITIONS :

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Kathy Niles, Admin Assistant Phone : 465-4336
 Division : Commissioner's Office Date : 4/03/86
 Approved by Commissioner : [Signature] Date : 4/4/86
 Agency : Public Safety

Distribution (by Agency preparing fiscal note) :

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

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**Request For
New Position**

Agency Department of Public Safety
 BRU DPS Administration
 Component Laboratory

FY 87

Page 3 of 4
 Revised Date 4/03/86

Position Title Clerk Typist III			No. of Positions 1	Range/Step 8/B	Barg. Unit G	Gov.	Approv.	Disapp.
Time Status	Staff Months 12	RP Number	Location Anchorage		Election District	Leg.		
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Total Cost		32,441						
Receipt Code	Funding Source							
	Federal Receipts	1002						
	G. F. Match	1003	32,4					
	General Funds	1004						
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For B&M Use Only Key Number _____								

**Request For
New Position**

Agency Department of Public Safety
 BRU DPS Administration
 Component Laboratory

Page 4 of 4
 Revised Date 4/03/86

FY 87

STATE OF ALASKA 1985 LEGISLATIVE SESSION

FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSSB No. 21
 Title: An Act relating to.....
protection of children
 Sponsor: Sen Ferguson
 Requestor: _____
 Date of Request: 2/5/85

FISCAL DETAIL

Agency Affected: Health and Social Services
 Program Category Affected: _____
Social Services
 BRU, Program or Subprogram(s) Affected: _____
Social Services and Juvenile Custody BRU's
Northern and Southcentral Regions

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		28.5	29.6	30.8	32.1	33.3
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		9.0	9.4	9.7	10.1	10.5
400 SUPPLIES		.8	.8	.9	.9	.9
500 EQUIPMENT		5.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		43.5	39.8	41.4	43.1	44.7
CAPITAL		-0-	-0-	-0-	-0-	-0-
REVENUE		-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND		43.5	39.8	41.4	43.1	44.7
FEDERAL FUNDS						
OTHER						
TOTAL		43.5	39.8	41.4	43.1	44.7

POSITIONS:

FULL-TIME						
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached

Prepared By: Michael L. Price Phone: 465-3170
 Division: Family and Youth Services Date: 2/8/85

Approved by Commissioner: [Signature] Date: 2/12/85 JCC
 Agency: _____

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

IV. ANALYSIS

A. Assumptions

This legislation results in significant changes in the civil child protection laws and in the laws relating to criminal prosecution of persons who fail to provide adequate protection for children. As a result, there is a high potential for increased service demands on division social workers. The extent and magnitude of these impacts are undefinable at this time, and caseload impacts cannot be precisely quantified. It is believed that the child protection staff increments requested in the Governor's FY 86 budget will provide staff levels necessary to provide adequate levels of investigation and family protective services. It must be emphasized that this fiscal note does assume full funding of the Governor's FY 86 increments, otherwise an amended fiscal note will be required. Section 26 of the bill will have an impact. While the Department has informed the Department of Public Safety that we will not roll fingerprints, tracking the estimated 6,268 individuals requiring fingerprints, and receiving reports of new individuals during a year estimated at 20% or 1,254 will place a burden on offices in Fairbanks and Anchorage requiring two PPT positions, Clerk Typist III's, in those offices.

B. Program Summary

New positions required by this legislation will be as follows:

Clerk Typist III, PPT, 1 each in Anchorage and Fairbanks

C. Computations

Personal Services - Clerk Typist III, PPT, Fairbanks	\$15.1
Clerk Typist III, PPT, Anchorage	13.4
Travel	-0-
Contractual - 2 Clerk Typist III's @ \$4.5	9.0
Supplies - 2 Clerk Typist III's @ \$.4	.8
Equipment - 2 Clerk Typist III's @ \$2.6	5.2
	<u>\$43.5</u>

Calculations for successive years at 4%.

D. Economic Impact

There will be no impact on the state economy.

E. Impact on Local Governments

There would be no impact on local governments.

1.	POSITION TITLE Clerk Typist III				RANGE/STEP 8A	BARG. UNIT GGU	PAGE/LINE	COV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PPT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT							
	1			2		3					
	PERSONAL SERVICES										
5.	Salary			11.0							
6.	Benefits			4.1							
7.	Supplemental Benefits										
8.	Fixed Benefits										
9.	TOTAL PERSONAL SERVICES			01		15.1					
10.	Travel			02		-0-					
11.	Contractual			03		4.5					
12.	Commodities			04		.4					
13.	Equipment			05		2.6					
14.	Other										
15.	TOTAL COST					22.6					
	RECEIPT CODE				FUNDING SOURCE						
16.					Federal Receipts 1002						
17.					C.F. Match 1003						
18.					General Funds 1004						
19.					I-A Receipts 1005						
20.					Program Receipts 1028						
21.					Other						
FOR B&M USE ONLY											
KEY NUMBER _____											

Personal Services calculations based on PAC's
Calculations for Contractual, Supplies and Equipment based of FY 86 budget submission.

**REQUEST FOR
NEW POSITION**

AGENCY Health and Social Services
Social and Economic Assistance
PROGRAM for the General Population
BRU Social Services
COMPONENT Northern Region

FY 86

Page 1 of 2
Revised Date _____

1.	POSITION TITLE Clerk Typist III				RANGE/STEP 8A	BARG. UNIT GGU	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	Personal Services calculations based on PAC's. Calculations for Contractual, Supplies and Equipment based on FY 86 budget submission.					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary		9.8							
6.	Benefits		3.6							
7.	Supplemental Benefits									
8.	Fixed Benefits									
9.	TOTAL PERSONAL SERVICES		01	13.4						
10.	Travel		02	-0-						
11.	Contractual		03	4.5						
12.	Commodities		04	.4						
13.	Equipment		05	2.6						
14.	Other									
15.	TOTAL COST			20.9						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		C.F. Match 1003								
18.		General Funds 1004 ✓		20.9						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY KEY NUMBER _____										

**REQUEST FOR
NEW POSITION**

AGENCY Health and Social Services
Social and Economic Assistance
 PROGRAM for the General Population

 BRU Social Services

 COMPONENT Southcentral Region

Page 2 of 2
 Revised Date _____

FY 86

POSITION PAPER

COMMITTEE SUBSTITUTE FOR SENATE BILL No. 21

For an act entitled: "an act relating to the protection of children; and amending Rules 504, 505, and 506, Alaska Rules of Evidence, and Rule 6(r), Alaska Rules of Criminal Procedure."

The department supports Senate Health and Social Services Committee's decision to substitute the Governor's Child Protection bill (HB 88) for SB 21. However, the department does have some concern with section 26, criminal history checks. Although the department supports the concept of criminal history clearance on individuals who work directly with children, the department has some reservations which are listed below.

Committee Substitute for Senate Bill 21 is an important part of a comprehensive approach to enhancing the State's ability to protect children who have been abused or neglected. Both improved laws and resources are needed to provide effective State intervention in cases of child abuse or neglect.

Committee Substitute for Senate Bill 21 contains numerous improvements to existing civil and criminal law. This Bill is the result of extensive review and proposals by personnel in the Departments of Health and Social Services and Law. A detailed section by section analysis of the Bill was transmitted to Representative Ben Grussendorf and printed in the January 18, 1985 House Journal. Major components of the Bill will:

- facilitate prosecution where appropriate;
- improve the law as it applies to child victims, through hearsay evidence changes and a "rape shield";
- expand the criminal records check of persons employed in positions of authority over children;
- provide municipalities with an effective method of enforcing curfews;
- provide practical procedures for predisposition reports in delinquency proceedings and for assuming emergency custody of an abused or neglected child;
- expand the child abuse reporting law to include "mental injury" and expand the classification of persons required under the law to report suspected child abuse or neglect;

- authorize the State to enjoin dangerous persons from child contact; and
- authorize a system of civil fines to enhance enforcement of the child care licensing law of residential facilities. The completed forms are then submitted to the Department of Public Safety which does a state record check. DFYS does not now do fingerprinting nor does it have the expertise to do fingerprinting. Fingerprinting is best done by the Department of Public Safety personnel who are trained for that activity.

Section 26 of this bill will require a criminal history check, through both state records and national FBI records, on the licensee and employees in licensed residential child care facilities, child day care facilities and child foster homes. This portion of the bill has the potential to prevent some cases of child sexual abuse by identifying persons who have endangered or harmed children in the past. However, the department has the following major concerns with section 26:

- subsection (a) does not cover volunteers or adult members of the licensee's family living in the foster home or child care home. These persons should be included in check requirements.
- subsection (a) states that all persons licensed shall have a criminal history check. "Person" as defined in AS 01.10.060(7) includes "corporation", "association", and "organization", so a question arises as to whether the board of directors of child care facilities would also be required to submit to criminal history checks.
- subsection (a)(2) requires the background check report to be completed before the new employee can start work. Although this may be a good policy, it may cause hardships on employers, and a reduction in staff to child ratios while an employer waits for a clearance on a new replacement employee. The Department of Public Safety has stated that it could be as long as ten (10) weeks before a criminal history check is completed.
- subsection (b) states that a criminal record clearance card is valid for two (2) years. However, a method of revoking a card is needed so that a person who commits a crime which has or could endanger children during the two year card validation period could not be hired by another child care facility.
- subsection (c) refers to training for DHSS. The Department of Public Safety has stated that the training would include the taking of fingerprints. Presently the Division of Family and

Youth Services requires a Licensing Record Clearance Request form to be completed by applicants for a foster home license, all adult members of a foster home, and administrators of residential facilities. The completed form is then submitted to the Department of Public Safety which does a state record check. DFYS does not now have the expertise to do fingerprinting. Fingerprinting is best done by the Department of Public Safety personnel, who are trained for that function, and who otherwise perform this type of service. Criminal history checks and the issuance of cards could probably be most efficiently performed within the Department of Public Safety. If DHSS must do fingerprinting, fiscal note needs revision up.

- subsection (c) states that if an applicant is denied employment one-half the criminal clearance fee will be refunded. The direct charge for a FBI clearance is presently \$12.00. DPS has stated that the price to do a state criminal check should be \$8.00. Will DHSS or DPS be required to refund \$10.00 out of State general funds to the applicant? A refund policy would be costly and time consuming in both direct cost and accounting costs. This provision should be deleted from the bill.
- subsection (d) addresses confidentiality. Under the present agreement giving DFYS access to criminal records at the Department of Public Safety, DFYS cannot allow anyone, including the applicant, to see a criminal history report. Subsection (d), as written, continues that procedure, stating that criminal reports can be used by governmental agencies who by law license child care facilities or who protect children. May it be used by a child care employer to deny employment? Apparently, the employer will be authorized to deny employment based on the applicant's failure to obtain a clearance card from DHSS. Will there be an appeal procedure from a DHSS decision not to issue a clearance card?

The department urges this committee to hear from all private and public agencies and individuals involved in this area of criminal history checks to obtain their comments on the difficulties and possible hardships of such a new policy. Specifically, the department urges this committee to hold a public teleconference on this issue, inviting child care operators to share their concerns about the cost and delay inherent in requesting and waiting for criminal records check on all potential employees. The Governor's Criminal History Working Group has expressed concerns over procedural and legal aspects of history checks. Furthermore, the cost for this new program is not in the Governor's proposed FY 86 budget.

Practical and important improvements to the State's civil and criminal laws are needed and addressed by Committee Substitution Senate Bill 21 but these improvements will not alone meet the challenge of ensuring adequate protective services for children in Alaska. Both the child protection staff increments contained in the Division of Family and Youth Services operating budget and the management information system for the division contained in the capital budget must be fully funded to adequately address the problem. Only with improved laws, resources, and an ability to manage will Alaska break the destructive cycle of child abuse and neglect.

RECOMMENDED: Michael L. Price
Michael L. Price, Director
Division of Family
and Youth Services

DATE: 2/12/85

APPROVED: John R. Pugh
John R. Pugh, Commissioner
Department of Health
and Social Services

DATE: 2/12/85

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 21
 Title: An Act relating to.....
background checks
 Sponsor: Sen Ferguson
 Requestor: _____
 Date of Request: 1/18/85

FISCAL DETAIL

Agency Affected: Health and Social Services
 Program Category Affected: _____
 BRU, Program or Subprogram(s) Affected: _____
Social Services BRU

SB 21

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
500 LAND & STRUCTURES						
700 CRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-				

CAPITAL	-0-	-0-				
----------------	-----	-----	--	--	--	--

REVENUE	-0-	-0-				
----------------	-----	-----	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-				

POSITIONS:

FULL-TIME	-0-	-0-				
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Michael L. Price *Michael L. Price* Phone: 465-3170
 Division: Family and Youth Services Date: 1/19/85

Approved by Commissioner: John P. ... *John P. ...* Date: 1/24/85 *JCS*
 Agency: Health & Social Services

- Distribution (by Agency preparing fiscal note):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

POSITION PAPER

SENATE BILL NO. 21

For an act entitled "An Act relating to background checks on certain employees who come in contact with children."

This bill will require an employer to do a criminal history check, through the national FBI records, on an employee applicant who will have "supervisory or disciplinary power over a minor" in licensed residential child care facilities, child day care facilities or child foster homes. The bill has the potential to prevent some cases of child sexual abuse by identifying persons who have endangered or harmed children in the past.

The bill as written raises several ambiguities. The cost of the federal records search (\$12) and of obtaining employee applicant fingerprints is apparently to be borne by each employer. However, the bill is not clear whether the employer must only request the background check before hiring the employee, or whether the employer must wait for the result of the background check, which takes a minimum of eight weeks. Also, if the employer hires the applicant while waiting for the background check but negative information does come forth, is the employer obligated to fire the employee, and will the employer be protected when doing so? If this bill is to become law, the department urges the legislature to eliminate these ambiguities.

Under licensing responsibilities contained in AS 47.35, the Department of Health and Social Services has long sought ways to reduce risk of harm to children and dependant adults who must receive care outside of their own homes. For the past two years the Division of Family and Youth Services has been doing criminal history checks, using Alaska records, not national records, on all foster home license applicants and adult members of the licensee family living in the foster home, and on all administrators in residential child or adult care facilities.

Currently public concern has focused on criminal background checks as a method to reduce child sexual abuse in child care settings. The national trend is for states to develop stricter regulations for criminal clearance of child care workers. Through a grant program, the federal government is encouraging states to fingerprint all day care workers so that potential abusers are not hired, but the grants being offered to states do not begin to cover the cost of such programs.

The public has met the proposed review of criminal histories with a mixed response. Many early childhood program operators and parents in Alaska have asked the department to commit itself to stricter scrutiny of all employees who work with children. On the other hand, employee groups and individuals, as well as facility operators, are concerned about privacy rights and logistical problems in using a background check system. Not only is this proposal subject to debate, but as Betty Caldwell, president of the National Association for the Education of Young Children, recently stated at a Congressional hearing:

Position Paper
SB 21
Page 2

Fingerprinting day care providers and running criminal checks on prospective employees may catch an incidental individual who should never have been allowed into a child care program.

But shortcut solutions of this nature will fail to address the underlying and far more pervasive problems: the low status and inadequate training of child care providers, insufficient encouragement of parental participation and meager resources for the implementation and monitoring or qualitative improvement in all types of child care arrangements.

The department supports attempts to reduce child sexual abuse. However, the department urges this committee to hear from all private and public agencies and individuals involved in this area to obtain their comments on the difficulties and possible hardships of such a new policy. Specifically, the department urges this committee to hold a public teleconference on this issue, inviting child care operators to share their concerns about the cost and delay inherent in requesting and waiting for criminal records check on all potential employees. In addition, the committee would wish to hear from the Department of Public Safety which this department understands will submit a fiscal note concerning the cost of such a program. The cost for this new program is not in the Governor's proposed FY 86 budget. Also, the Governor's Criminal History Working Group has expressed concerns over procedural and legal aspects of history checks.

Protection of children is an extremely important goal. However, in order for criminal history clearance checks to be effective, a commitment must be made to the total cost required in money and time, both public and private, to not only obtain the information but to take effective action upon negative information.

RECOMMEND: Michael L Price
Michael L. Price, Director
Division of Family and
Youth Services

DATE: 1/24/85

APPROVED: John R. Pugh
John R. Pugh, Commissioner
Department of Health and
Social Services

DATE: 1/24/85

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 21
 Title: "...background checks...
 contact with children"
 Sponsor: Ferguson et al
 Requestor: Sen. HESS
 Date of Request: 1-21-85

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: Administration of Justice
 BRU, Program or Subprogram(s) Affected: AST Support & Service - Laboratory Services

SB 21

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES		70.2	70.2	70.2	70.2	70.2
200 TRAVEL		1.5	1.6	1.7	1.8	1.9
300 CONTRACTUAL		6.0	6.3	6.6	6.9	7.2
400 SUPPLIES		3.5	3.7	3.9	4.1	4.3
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		81.2	81.8	82.4	83.0	83.6

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		81.2	81.8	82.4	83.0	83.6
FEDERAL FUNDS						
OTHER						
TOTAL		81.2	81.8	82.4	83.0	83.6

POSITIONS:

FULL-TIME		2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Prepared By: Marcia Lynn McKenzie Phone: 465-4349
 Division: Administrative Services Date: 1/23/85

Approved by Commissioner: Robert J. Sundberg Date: 1-24-85
 Agency: Department of Public Safety

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

7/1/84

COST ANALYSIS

SB 21

100 Personal Services

Both positions to work swing shift		\$70.2
Latent Fingerprint Examiner I (Range 15A)	\$41.6	
Clerk-Typist III (Range 8B)	28.6	

200 Travel

1.5

Travel for training to keep current in fingerprint technique

300 Contractual Services

6.0

Postage, telephone	3.5	
Printing of fingerprint cards	2.5	
Training fees	.5	

400 Supplies & Materials

3.5

Supplies for computerized fingerprint system	2.0	
Office & library supplies	1.5	

TOTAL \$81.2

An effective date of July 1, 1985 is assumed.

A 5% annual inflation factor on line items 200-400 is included beginning in FY 87.

1.	POSITION TITLE Clerk-Typist III				RANGE/STEP 8/B	BARG. UNIT G	PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary 1678/mo + 3.75%		20,891							
6.	Benefits		3,772							
7.	Supplemental Benefits		1,281							
8.	Fixed Benefits		2,630							
9.	TOTAL PERSONAL SERVICES		01		28,574					
10.	Travel		02							
11.	Contractual		03		500					
12.	Commodities		04		1,000					
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				30,074					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		C.F. Match 1003								
18.		General Funds 1004		30.1						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
KEY NUMBER _____										

This position would provide clerical support for background checks under proposed AS 47.35.065. Duties would include correspondence with employers or individuals concerned, accessing of original fingerprint cards on file and refiling, return of cards to applicants, maintaining tickler files and preliminary checks on the Alaska Public Safety Information Network.

The additional clerical workload which would result from passage of SB 21 cannot be absorbed by the two existing clerical positions in the Lab.

This position will work closely with a requested Latent Fingerprint Examiner and is budgeted at the swing shift rate.

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
 PROGRAM Crime ID and Apprehension
 BRU AST Support & Service
 COMPONENT Laboratory Services

Page _____ of _____
 Revised Date _____

FY 86

1.	POSITION TITLE Latent Fingerprint Examiner I				RANGE/STEP 15/A	BARG. UNIT G	PAGE/LINE	GOV.	APPROV.	DISAPP.		
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.				
3.	CONTINUATION LEVEL				JUSTIFICATION							
4.	TYPE OF EXPENDITURE				<p>An additional fingerprint examiner will be necessary to run print comparisons required under the proposed legislation. The individual will load the cards into the fingerprint system, edit computerized print minutiae and run compar checks against possible aliases, etc.</p> <p>This additional workload cannot be absorbed by current staffing and, in fact, this position is budgeted to work swing shift. We originally anticipated running 75 ten-print cards and 35 latent prints through the system daily. Currently, more than 100 ten-print cards and over 35 latent prints are being processed each day.</p>							
	1		2								3	
	PERSONAL SERVICES											
5.	Salary		31,349									
6.	Benefits		5,661									
7.	Supplemental Benefits		1,922									
8.	Fixed Benefits		2,630									
9.	TOTAL PERSONAL SERVICES		01								41,562	
10.	Travel		02								1,500	
11.	Contractual		03								1,000	
12.	Commodities		04								500	
13.	Equipment		05									
14.	Other											
15.	TOTAL COST										44,562	
16.	RECEIPT CODE	FUNDING SOURCE										
17.		Federal Receipts 1002										
18.		C.F. Match 1003										
19.		General Funds 1004		44.6								
20.		I-A Receipts 1005										
21.		Program Receipts 1028										
		Other										
FOR BSM USE ONLY												
KEY NUMBER _____												

**REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Crime ID and Apprehension
BRU AST Support & Service
COMPONENT Laboratory Services

Page _____ of _____
Revised Date _____

FY 86

DEPARTMENT OF PUBLIC SAFETY

POSITION PAPER - CSSB 21 (HESS)

SUPPORT

CSSB 21 (HESS) - "An act relating to the protection of children..."

The Department of Public Safety supports background checks as specified in this bill.

At present, we are exceeding our projected workload for personnel in our fingerprint identification center. Our projections from four years ago indicated a maximum input level of 35 latents and 75 ten print cards per day. We are presently receiving more than 75 criminal cards daily.

With our present backgrounds which are required, plus the applicant cards for school teachers and others supervising children, we are unable to keep up with the workload in a timely manner. This unit must be able to provide timely service to Health and Social Services as well as other employees. Criminal cases take priority over the applicant and background checks.

We propose hiring a clerk and an AAFIS operator to work swing shift. Their primary responsibility will be checks required by this bill.

Each request must be handled several times. We would first complete a background check based on name and demographics. The requester would be notified at our preliminary findings.

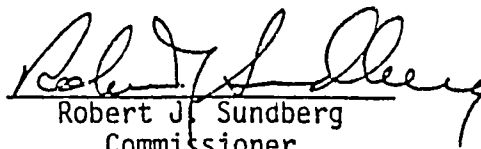
After receiving the cards, we would: 1. Acknowledge receipt; 2. Send one card to the FBI with the required funds. The card would be run through AAFIS to verify the persons identity. If different than on the card, a second computer check would have to be accomplished.

After the information is received from the FBI, correspondence would have to be sent to the requesting person or agency. Tickler files would have to be established and maintained to insure backgrounds are done and to avoid duplication.

This bill does not address who is responsible for rolling the prints. We assume it is the applicants responsibility.

Private firms are presently available in Anchorage and Juneau to perform this service. I'm certain that other security firms in other cities would also be interested in providing this service.

The cost in Anchorage is \$5.50 and in Juneau \$7.50 for this service.


Robert J. Sundberg
Commissioner

Introduced: 1/14/85
Referred: Health, Education and Social
Services, Judiciary and
Finance

BY FERGUSON, KELLY, FAIKS,
COGHILL, JOSEPHSON AND
KERTTULA

1 IN THE SENATE

2

SENATE BILL NO. 21

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to background checks on certain
7 employees who come into contact with children."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section. 1. AS 47.35 is amended by adding a new section to read:

10 Sec. 47.35.065. BACKGROUND CHECKS ON EMPLOYEES. Before hiring
11 an employee who would have supervisory or disciplinary power over a
12 minor, a person that is required to be licensed under AS 47.35 shall
13 request from the Governor's Commission on the Administration of Jus-
14 tice the employee's records of convictions permitted under AS 12.62.-
15 035.

COMMITTEE REPORT
SENATE

FURTHER:

FINANCE

4/18/85

Date 4-25-85

Mr. President

The Committee on JUDICIARY considered SB 21

background checks on certain employees who come into contact with children.

and (a majority of the committee) (the committee) reports it back with the following recommendations.

- do pass
- do pass with attached amendment(s) *Hess es*
- recomm* replace with/or adopt *CS* for ~~CS SB 21 (Hess)~~
- new title
- same title and recommends *major pass*
- and attached a "LETTER OF INTENT" [] NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

Kirk Halford

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Signature]
Chairman

DO PASS
Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

JUDICIARY
FINANCE

1/14/85

Date

4-16-85

Mr. President

The Committee on HESS considered SB 21
relating to background checks on certain employees who come into contact
with children.

and ((a majority of the committee)) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 21 (HESS)
new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

1 Edo de Vries

1 Adrian Stajgulinski

1 Gen. Joseph M. ...

MEMBERS HAVING
OTHER RECOMMENDATIONS

1 Bettye Johnson King
Chairman
Dr. Paas
Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

1/22/85

Date _____

Mr. President

The Committee on FINANCE considered SB 23
making members of the Alaska Territorial Guard eligible for a death
gratuity.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

FINANCE

1/14/85

Date 1/22/85

Mr. President

The Committee on STATE AFFAIRS considered SB 23

making members of the Alaska Territorial Guard eligible for a death gratuity.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title _____
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Edgar de Vries

[Signature]

[Signature]

Chairman

[Signature]

Chairman recommendation

Introduced: 1/14/85
Referred: State Affairs and
Finance

BY FERGUSON, HALFORD, STURGULEWSKI,
KELLY, FAIKS AND COGHILL

1 IN THE SENATE

2 SENATE BILL NO. 23

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making members of the Alaska Territorial
7 Guard eligible for a death gratuity."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 26.10.080(d)(2) is amended to read:

10 (2) "veteran" means

11 (A) a person who served in a branch of the armed
12 services of the United States

13 (i) who at the time of entry into the service was
14 a resident of the territory or state, who had been a resi-
15 dent for not less than one year immediately before entry
16 into the service, and who returned to the territory or state
17 within one year after discharge as a resident with the
18 intention of remaining in the territory or state; or

19 (ii) who was a resident of the state for not less
20 than one year immediately preceding the time of death; or

21 (B) a person who served in the Alaska Territorial
22 Guard, the Alaska Army National Guard, the Alaska Air National
23 Guard, or the Alaska Naval Militia, or who served in a reserve
24 unit of the United States armed forces in Alaska if the reserve
25 unit required a minimum of one weekend of duty each month and 15
26 consecutive days of active duty training each year for not less
27 than three years.

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 23
 Title: Veterans Burial Allowance
Alaska Territorial Guard
 Sponsor: Ferguson, Halford, et al
 Requestor: Military & Vets Affairs
 Date of Request: 16 January 1985

FISCAL DETAIL

Agency Affected: Military & Veterans Affairs
 Program Category Affected: Public Protection
 BRU, Program or Subprogram(s) Affected:
Veterans Affairs (Veterans Benefits)

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		3.0	3.0	3.0		
800 MISCELLANEOUS						
TOTAL OPERATING		3.0	3.0	3.0		

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		3.0	3.0	3.0		
FEDERAL FUNDS						
OTHER						
TOTAL		3.0	3.0	3.0		

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Amend Chapter 98, SLA 82 to add members of the Alaska Territorial Guard as those eligible to receive a State Burial Allowance of \$750. It is estimated that this bill would affect four families annually.

Prepared By: *RLO* Richard L. Rountree

Phone: 465-4600

Division: Administrative & Support Services

Date: 16 January 1985

Approved by Commissioner: *Edward G. Pajano* MG Edward G. Pajano

Date: 16 January 1985

Agency: Dept. of Military & Veterans Affairs

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

ALASKA STATE LEGISLATURE

...14TH Legislature . FIRST. Session

SENATE BILL..... NO. 23....

By ..FERGUSON, HALFORD,.....
STURGULEWSKI, KELLY, FAIKS,
COGHILL

"An Act making members of the
Alaska Territorial Guard eligible
for a death gratuity."

Introduced in the Senate 1/14, 19..85

HISTORY IN THE SENATE

19 85

Read first time and referred
to Committee on

1 14

State Affairs and
Finance

Reported back with
recommendation that

Jan 22

3 do pass w/ F.Y. note to in.

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration	
PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration	
PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 1/14/85
Referred: State Affairs and
Finance

BY FERGUSON, HALFORD, STURGULEWSKI,
KELLY, FAIKS AND COGHILL

1 IN THE SENATE

2 SENATE BILL NO. 23

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making members of the Alaska Territorial
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11 (A) a person who served in a branch of the armed
12 services of the United States

13 (i) who at the time of entry into the service was
14 a resident of the territory or state, who had been a resi-
15 dent for not less than one year immediately before entry
16 into the service, and who returned to the territory or state
17 within one year after discharge as a resident with the
18 intention of remaining in the territory or state; or

19 (ii) who was a resident of the state for not less
20 than one year immediately preceding the time of death; or

21 (B) a person who served in the Alaska Territorial
22 Guard, the Alaska Army National Guard, the Alaska Air National
23 Guard, or the Alaska Naval Militia, or who served in a reserve
24 unit of the United States armed forces in Alaska if the reserve
25 unit required a minimum of one weekend of duty each month and 15
26 consecutive days of active duty training each year for not less
27 than three years.

A/B

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 23
Title: Veterans Burial Allowance
Alaska Territorial Guard
Sponsor: Ferguson, Halford, et al
Requestor: Military & Vets Affairs
Date of Request: 16 January 1985

FISCAL DETAIL

Agency Affected: Military & Veterans Affairs
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected:
Veterans Affairs (Veterans Benefits)

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS		3.0	3.0	3.0		
TOTAL OPERATING		3.0	3.0	3.0		

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		3.0	3.0	3.0		
FEDERAL FUNDS						
OTHER						
TOTAL		3.0	3.0	3.0		

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Amend Chapter 98, SLA 82 to add members of the Alaska Territorial Guard as those eligible to receive a State Burial Allowance of \$750. It is estimated that this bill would affect four families annually.

Prepared By: Richard L. Rountree Phone: 465-4600
Division: Administrative & Support Services Date: 16 January 1985
Approved by Commissioner: Edward G. Pajano Date: 16 January 1985
Agency: Dept. of Military & Veterans Affairs

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

COMMITTEE REPORT
SENATE

FURTHER: FINANCE

1/14/85

Date 1/22/85

Mr. President

The Committee on STATE AFFAIRS considered SB 23
making members of the Alaska Territorial Guard eligible for a death
gratuity.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
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MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Edna De Vries
[Signature]

[Signature]
Chairman
[Signature]
Chairman recommendation

COMMITTEE REPORT
SENATE

FURTHER:

2/1/85

Date 5/11/85

Mr. President

The Committee on FINANCE considered SB 27

special appropriation for a Council on Domestic Violence and Sexual Assault, for a training program on the prevention, intervention, investigation and treatment of sexual and physical abuse of minors; and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 27 (Fin)
- new title
- same title and recommends Do Pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Handwritten Signature]

[Handwritten Signature]

Chairman

Chairman recommendation

A M E N D M E N T

Offered in the SENATE

By Eliason

TO: CSSB 27(Fin)



Page 1, after line 11, insert a new bill section to read:

"* Sec. 2. INTENT. It is the intent of the legislature that the \$1,500,000 remaining in the 1978 Transportation Facilities Construction Fund allocated to marine projects in Region III, Southern be allocated by the governor under sec. 2(a), ch. 138, SLA 1978 for the construction of a marine highway warehouse facility in Ketchikan during fiscal year 1986."

Renumber remaining bill sections accordingly.

5/11/85
SFC-85
[Signature]

SENATE AMENDMENT

By FERGUSON

To: AMEND SENATE BILL No. SB 27

To: _____ HOUSE BILL No. _____

PAGE: LINE:

Page 22 Line 6

After "Atqasuk" delete WATER TREATMENT

Insert: Electrical System

Adopted
5/11/85

Original sponsors: Faiks, Sturgulewski,
Halford, et al

Funding Information

General Fund	\$ - 0 -
Other Funds	- 0 -
	<u>\$ - 0 -</u>

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IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 27 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

FOURTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
12	* * * * *	* * * * *		
13	SOCIAL SERVICES			
14	PIONEERS' HOME REMODELING-SITKA (ED 3)	2,460,800	2,460,800	
15	PIONEER HOMES			
16	KENAI PIONEER HOME PLANNING AND DESIGN (ED 5)	250,000	250,000	
17	GENERAL GOVERNMENT			
18	ALASKA PUBLIC BROADCASTING COMMISSION			
19	KSKO TRANSMITTER (ED 24)	65,000	65,000	
20	KTOO-FM EQUIPMENT (ED 4)	15,000	15,000	
21	KYUK AM RADIO EQUIPMENT REPLACEMENT/EMERGENCY POWER UNIT (ED 25)	88,100	88,100	
22	PUBLIC RADIO EQUIPMENT (ED 1)	75,000	75,000	

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LONG ISLAND LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000	
5	NAPAKIAK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 25)		50,000	50,000	
6	TYONEK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 24)		30,000	30,000	
7	EXECUTIVE ADMINISTRATION/SPECIAL PROJECTS				
8	ALASKA GOVERNMENT TEXT COMPLETION (ED 99)		79,000	79,000	
9	ALEUTIAN REGION SCHOOL DISTRICT				
10	AKUTAN AND FALSE PASS SCHOOL COMPLETION (ED 26)		600,000	600,000	
11	ANNETTE ISLAND SCHOOLS				
12	ELEMENTARY SCHOOL ADDITION DESIGN AND PHASE I CONSTRUCTION (ED 2)		1,000,000		1,000,000
13	CHATHAM SCHOOLS				
14	EIGHT FATHOM BIGHT - MODULAR SCHOOL BUILDING (ED 3)		175,000	175,000	
15	TENAKEE SPRINGS-SCHOOL CONSTRUCTION PHASE II (ED 3)		518,700	518,700	
16	CHUGACH SCHOOLS				
17	TATILEK SCHOOL - MAINTENANCE OF OIL TANK BERM LINER (ED 6)		25,000	25,000	
18	WHITTIER SCHOOL MODIFICATION - PHASE II (ED 6)		300,000	300,000	
19	COPPER RIVER SCHOOLS				
20	GLENALLEN SECONDARY SCHOOL (ED 17)		3,000,000	3,000,000	
21	CRAIG CITY SCHOOLS				
22	HIGH SCHOOL RENOVATION AND CONSTRUCTION PHASE I (ED 2)		941,000		941,000
23	HYDABURG CITY SCHOOLS				
24	SCHOOL REPAIRS AND IMPROVEMENTS (ED 2)		20,000	20,000	

1 DEPARTMENT OF EDUCATION (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS	ITEMS		4
5	HOUGHTALING SCHOOL ROOF REBUILD, CODE UPGRADE AND RELATED IMPROVEMENTS (ED 1)	545,000	545,000	5
6	KLAWOCK SCHOOL DISTRICT			6
7	ELEMENTARY SCHOOL ADDITION PHASE I (ED 2)	800,000	800,000	7
8	LOWER KUSKOKWIM SCHOOL DISTRICT			8
9	TUNUNAK ELEMENTARY ADDITION PHASE I (ED 25)	2,300,000	2,300,000	9
10	NORTHWEST ARCTIC SCHOOLS			10
11	MAJOR MAINTENANCE (ED 22)	900,000	900,000	11
12	KIVALINA ELEMENTARY SCHOOL (ED 22)	1,300,000	1,300,000	12
13	SOUTHEAST ISLAND SCHOOLS			13
14	THORNE BAY SCHOOL CONSTRUCTION PHASE I (ED 2)	635,000	635,000	14
15	YAKUTAT CITY SCHOOLS			15
16	ELEMENTARY SCHOOL DESIGN AND PHASE I CONSTRUCTION (ED 2)	300,000	300,000	16
17	YUKON FLATS SCHOOLS			17
18	STEVENS VILLAGE SCHOOL COMPLETION (ED 24)	1,000,000	1,000,000	18
19	VENETIE ELEMENTARY SCHOOL (ED 24)	400,000	400,000	19
20	YUKON/KOYUKOK SCHOOLS			20
21	MANLEY SCHOOL UPGRADE (ED 24)	1,000,000	1,000,000	21
22	YUKON KOYUKUK SITE SELECTION - NENANA (ED 17)	50,000	50,000	22
23	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			23
24	LITERACY COUNCIL OF ALASKA - FACILITY ACQUISITION (ED 19-21)	75,000	75,000	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			4
5	* * * * *		* * * * *			5
6	SOCIAL SERVICES					6
7	FAMILY AND YOUTH SERVICES					7
8	ALASKA YOUTH VILLAGE VANS (ED 4)		30,000	30,000		8
9	YOUTH FACILITY CONSTRUCTION					9
10	JOHNSON YOUTH CENTER EXPANSION (ED 4)		1,200,000	1,200,000		10
11	YOUTH FACILITIES RENOVATION/REPAIR		902,000	902,000		11
12	MCLAUGHLIN YOUTH CENTER RENOVATION/REPAIR (ED 7-15)	532,500				12
13	FAIRBANKS YOUTH FACILITY RENOVATION/REPAIR (ED 20)	22,500				13
14	NOME YOUTH FACILITY RENOVATION/REPAIR (ED 23)	147,000				14
15	BETHEL YOUTH FACILITY RENOVATION/REPAIR (ED 25)	200,000				15
16	INFORMATION SYSTEMS					16
17	VITAL STATISTICS AUTOMATION PHASE 3 (ED 4)		106,000	106,000		17
18	MEDICAID MANAGEMENT INFORMATION SYSTEM (ED 7-15)		2,000,000	250,000	1,750,000	18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					19
20	BETHEL SOCIAL SERVICES, INCORPORATED-SEWER IMPROVEMENTS (ED 25)		29,200	29,200		20
21	HEALTH					21
22	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE					22
23	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 99)		150,000	150,000		23
24	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		40,500	40,500		24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		3	4	5	6	7	8
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	
4	SOUTHEAST EMERGENCY MEDICAL SERVICES MEDICAL EQUIPMENT (ED 2)		86,000	86,000			4
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 3)		17,000	17,000			5
6	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 6)		20,500	20,500			6
7	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL MICROWAVE COMMUNICATION SYSTEMS (ED 16)		600,000	600,000			7
8	HEALTH CLINICS						8
9	KETCHIKAN HEALTH CENTER PLAN/DESIGN (ED 1)		150,000	150,000			9
10	BETHEL FAMILY HEALTH SERVICES - HEALTH FACILITY (ED 25)		250,000	250,000			10
11	MENTAL HEALTH						11
12	ALASKA PSYCHIATRIC INSTITUTE CHILDREN'S WING RENOVATION (ED 7-15)		250,000	250,000			12
13	FAIRBANKS MENTAL HEALTH FACILITY CONSTRUCTION (ED 19-21)		300,000	300,000			13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						14
15	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-DISTRICT 17 MEDICAL SERVICES EQUIPMENT ACQUISITION AND MAINTENANCE (ED 1)		25,000	25,000			15
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-CENTRAL/CIRCLE/LIVENGOOD EQUIPMENT ACQUISITION (ED 19-21)		31,000	31,000			16
17	NORTON SOUND HEALTH CORPORATION-ALCOHOL TREATMENT FACILITY PHASE II (ED 23)		515,700	515,700			17
18	BETHEL PREMATERNAL HOME-SEWER/SANITATION/RENOVATION (ED 25)		91,200	91,200			18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						
2						
3		* * * * *	* * * * *			
4		* * * * * DEPARTMENT OF LABOR	* * * * *			
5		* * * * *	* * * * *			

6	SOCIAL SERVICES					
7	EMPLOYMENT STABILIZATION					
8	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT (ED 4)		95,000		95,000	
9		* * * * *	* * * * *			
10		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			
11		* * * * *	* * * * *			
12	DEVELOPMENT					
13	SMALL BUSINESS DEVELOPMENT					
14	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		450,000	450,000		
15	ALASKA POWER AUTHORITY					
16	POWER LINE EXTENSION ALONG HIGHWAYS (ED 17)		900,000	900,000		
17	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410) (ED 99)		200,000,000	200,000,000		

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING

19 TOTAL AMOUNTS OF CAPITAL IMPROVEMENT MONIES FOR

20 PRELIMINARY DESIGN AND LICENSING OF THE SUSITNA PROJECT

21 SHALL NOT BE EXCEEDED IN FY 1986 UNLESS REVIEWED AND

22 APPROVED BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE:

23	CONTRACTUAL:	16,000,000
24	APA PROJECT MANAGEMENT:	2,300,000
25	LEGAL SERVICES:	2,500,000
26	ENVIRONMENTAL STUDIES:	3,000,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MISCELLANEOUS: OTHER CONTRACTS:	309,000			
5	BRADLEY LAKE HYDROELECTRIC FINANCING (AS 44.83.420) (ED 99)		50,000,000	50,000,000	
6	NIKOLSKI - UPGRADE ELECTRIC UTILITY (ED 26)		158,500	158,500	
7	* * * * *		* * * * *		
8	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
9	* * * * *		* * * * *		
10	PUBLIC PROTECTION				
11	DISASTER PLANNING AND CONTROL				
12	COPPER RIVLR FLOOD CONTROL (ED 17)		50,000	50,000	
13	UPGRADE NATIONAL GUARD FACILITIES				
14	KETCHIKAN ARMORY IMPROVEMENTS (ED 1)		25,000	25,000	
15	ANCHORAGE ARMORY/ORGANIZATION MAINTENANCE SHOP (PHASE II) (ED 7-15)		5,972,000		5,972,000
16	NOME HANGAR (ED 23)		1,463,000	273,000	1,190,000
17	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,200,000	200,000	2,000,000
18	VALDEZ ARMORY/STORAGE BUILDING (ED 6)		350,000		350,000
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
20	VIETNAM VETERANS OF ALASKA - KENAI PENINSULA (ED 5)		5,000	5,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	LAND DISPOSAL SURVEYS	600,000	600,000		7
8	MARINE BOUNDARY DELINEATION	1,946,300		1,946,300	8
9	PARK FACILITIES REHABILITATION				9
10	WICKERSHAM HOUSE RENOVATIONS (ED 4)	200,000	200,000		10
11	KENAI RECREATION UNITS (ED 5)	300,000	300,000		11
12	PARK FACILITIES REHABILITATION				12
13	RIKA'S LANDING PARK RESTORATION (ED 17)	100,000	100,000		13
14	FEDERAL LAND AND WATER CONSERVATION FUND	1,000,000		1,000,000	14
15	NATIONAL HISTORIC PRESERVATION FUND	640,000		640,000	15
16	AGRICULTURE MANAGEMENT				16
17	FAIRBANKS LIVESTOCK FACILITY COMPLETION (ED 19-21)	200,000	200,000		17
18	ALASKA STATE FAIRS				18
19	TANANA VALLEY FAIR ASSOCIATION-ROADS AND PARKING UPGRADE AND MAINTENANCE FACILITY CONSTRUCTION (ED 19-21)	75,000	75,000		19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				20
21	ALASKA STATE FAIR INCORPORATED-STATE FAIR MASTER PLAN CONTINUATION (ED 16)	200,000	200,000		21

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		* * * * *		* * * * *						3
		* * * * * DEPARTMENT OF FISH & GAME		* * * * *						4
		* * * * *		* * * * *						5
6		NATURAL RESOURCE MANAGEMENT								6
7		VESSELS MAJOR MAINTENANCE				25,000		25,000		7
8		SPORT FISHERIES PUBLIC ACCESS ACQUISITION (ED 92)				800,000		200,000	600,000	8
9		RUSSELL CREEK HATCHERY RENOVATION (ED 26)				2,500,000			2,500,000	9
10		GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)								10
11		COOK INLET AQUACULTURE ASSOCIATION - PAINT FISH LADDER - FISH LADDER DESIGN (ED 5)				150,000		150,000		11
12		* * * * *		* * * * *						12
13		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *						13
14		* * * * *		* * * * *						14
15		NATURAL RESOURCE MANAGEMENT								15
16		STATEWIDE MAJOR VESSEL REPAIRS				94,600		94,600		16
17		FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT				25,700		25,700		17
18		GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)								18
19		ALASKA FISH AND WILDLIFE SAFEGUARD - FISH AND WILDLIFE CRIMESTOPPER PROGRAM (ED 19-21)				25,000		25,000		19
20		PUBLIC PROTECTION								20
21		ED 5 KENAI-COOK INLET								21
22		SOLDOTNA CIVIL AIR PATROL HANGAR (ED 5)				380,000		380,000		22
23		ADMINISTRATION OF JUSTICE								23
24		VIDEO ARRAIGNMENT								24
25		VIDEO EQUIPMENT JUNEAU (ED 4)				150,000		150,000		25

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
VIDEO EQUIPMENT ANCHORAGE (ED 7-15)		150,000	150,000	
COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT AWARE-FURNITURE, SPRINKLERS, ELEVATOR, PAVING, FENCING (ED 4)		130,000	130,000	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
TUNDRA WOMENS COALITION - SEWER IMPROVEMENTS/CRISIS CENTER TRANSPORTATION (ED 25)		31,000	31,000	
* * * * *		* * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *		
* * * * *		* * * * *		
TRANSPORTATION				
ANNUAL HIGHWAY PLANNING WGRK PROGRAM (ED 99)		1,930,000	500,000	1,430,000
STATEWIDE RESEARCH PROGRAM (ED 99)		1,250,000	600,000	650,000
SMALL STREAMS FLOOD INVESTIGATION (ED 99)		150,000	10,000	140,000
DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS (ED 99)		850,000	402,300	447,700
LOCAL SERVICE ROADS AND TRAILS (ED 99)		1,150,000	1,150,000	
ROAD MAINTENANCE SERVICE AREAS (ED 99)		1,150,000	1,150,000	
CENTRAL REGION ADVANCED PROJECT DEFINITION (ED 92)		630,000	130,000	500,000
NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		1,102,000	150,000	952,000
SOUTHEAST REGION ADVANCED PROJECT DEFINITION (ED 91)		150,000	50,000	100,000
STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		15,800,000		15,800,000
STATEWIDE HIGHWAYS				
BRIDGE REHABILITATION AND REPLACEMENT PROGRAM (ED 99)		4,600,000	920,000	3,680,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAFETY IMPROVEMENT PROGRAM (ED 99)	3,790,000	390,000	3,400,000
5	STATEWIDE UMTA TRANSIT GRANTS (ED 99)	320,000		320,000
6	CENTRAL REGION HIGHWAYS			
7	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 92)	5,765,000	5,765,000	
8	IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING			
9	PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY			
10	PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER			
11	THE PROJECTS WILL BE ADDRESSED DURING FY 86:			
12	BONIFACE INTERCHANGE CONSTRUCTION			
13	GLENN HIGHWAY WIDENING: MULDOON			
14	DIMOND BOULEVARD PHASE II			
15	RASPBERRY ROAD ROW AND RECONSTRUCTION			
16	RABBIT CREEK/DEARMOUN INTERCHANGE			
17	NEW SEWARD REHABILITATION 4TH-36TH AVENUE			
18	NEW SEWARD HIGHWAY-GIRDWOOD TO INGRAM			
19	BONIFACE PARKWAY RECONSTRUCTION			
20	PARKS HIGHWAY REHABILITATION MP 133-163			
21	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN			
22	STERLING HIGHWAY RECONSTRUCTION MP 147-157			
23	ANCHORAGE RIDESHARING PROGRAM			
24	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING			
25	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT			
26	NORTH EAGLE RIVER INTERSECTION PE			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5
6	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
7	EKLUTNA FRONTAGE ROAD CONSTRUCTION			
8	IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE			
9	INCORPORATED INTO THE AMATS PROCESS.			
10	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)	3,420,000		3,420,000
11	PARKS HIGHWAY REHABILITATION MP 133-163 (ED 16)	3,285,000		3,285,000
12	NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE (ED 7-15)	2,880,000		2,880,000
13	NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK (ED 7-15)	5,800,000		5,800,000
14	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-15)	720,000		720,000
15	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 6)	1,300,000		1,300,000
16	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-15)	3,600,000		3,600,000
17	STERLING HIGHWAY 157 TO 147 RECONSTRUCTION (ED 5)	9,000,000		9,000,000
18	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-15)	15,930,000		15,930,000
19	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-15)	19,530,000		19,530,000
20	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-15)	4,500,000		4,500,000
21	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-15)	6,500,000		6,500,000
22	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000		115,000
23	DIMOND BOULEVARD PHASE II (ED 7-15)	12,000,000		12,000,000
24	EKLUTNA FRONTAGE ROAD CONSTRUCTION (ED 7-15)	2,250,000		2,250,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	COHOE LOOP ROAD UPGRADE (ED 5)	2,200,000	200,000	2,000,000
5	TUSTUMENA ELEMENTARY STREET SAFETY LIGHTING (ED 5)	25,000	25,000	
6	KATALLA ROAD-PLAN, DESIGN, AND LOCATE (ED 6)	150,000	150,000	
7	SHOTGUN COVE ROAD CONSTRUCTION (ED 6)	900,000	900,000	
8	HILAND BRIDGE PRELIMINARY ENGINEERING/DESIGN (ED 7-15)	500,000	500,000	
9	BONIFACE PARKWAY PRELIMINARY ENGINEERING/DESIGN (ED 7-15)	700,000	700,000	
10	NORTH END ROAD-KENAI (ED 7-15)	1,300,000	1,300,000	
11	LAKE OTIS PARKWAY CONSTRUCTION (ED 7-15)	4,500,000	4,500,000	
12	C STREET EXTENSION (ED 7-15)	5,000,000	5,000,000	
13	100TH AND MINNESOTA CONSTRUCTION (ED 7-15)	3,000,000	3,000,000	
14	SIGNAL LIGHT HUFFMAN/OLD SEWARD HIGHWAY (ED 7-15)	116,000	116,000	
15	WASILLA AREA INTERSECTION ILLUMINATION (ED 16)	16,000	16,000	
16	PITTMAN ROAD CONSTRUCTION (ED 16)	700,000	700,000	
17	BIG LAKE ROAD UPGRADE (ED 16)	275,000	275,000	
18	HATCHER PASS ROAD UPGRADE (ED 16)	250,000	250,000	
19	PARKS/GLENN SIGNAL AND CHANNELIZATION (ED 16)	200,000	200,000	
20	TRAFFIC LIGHT-ARCTIC AND GLENN (ED 16)	488,000	488,000	
21	BUTTE TO PALMER REPAVING (ED 16)	600,000	600,000	
22	CHIGNIK ROAD CONSTRUCTION (ED 27)	70,000	70,000	
23	CHIGNIK LAGOON BRIDGE CONSTRUCTION (ED 27)	290,000	290,000	
24	CENTRAL REGION FACILITIES			
25	SEWARD SHOP ADDITION (ED 6)	305,000		305,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL REGION AVIATION					4
5	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY86 APPROPRIATED FEDERAL AID AVIATION PROJECTS (ED 92)		1,350,000	1,350,000		5
6	COLD BAY AIRPORT RUNWAY 14/32 RESURFACE (FEDERAL AID) (ED 26)		3,226,000		3,226,000	6
7	NEW WASILLA AIRPORT DEVELOPMENT (ED 16)		3,150,000		3,150,000	7
8	PORT HEIDEN AIRPORT IMPROVEMENTS (ED 26)		1,656,000		1,656,000	8
9	SELDOVIA AIRPORT IMPROVEMENTS (ED 5)		1,440,000		1,440,000	9
10	OLD HARBOR AIRPORT CONSTRUCTION/RECONSTRUCTION (FEDERAL AID) (ED 27)		2,398,000		2,398,000	10
11	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)		720,000		720,000	11
12	KING COVE AIRPORT APRON EXPANSION (ED 26)		483,400		483,400	12
13	MANOKOTAK AIRPORT RECONSTRUCTION (ED 26)		1,980,000		1,980,000	13
14	WILLOW AIRPORT RUNWAY LIGHTING SYSTEM (ED 16)		50,000	50,000		14
15	LARSEN BAY AIRFIELD EXTENSION ENGINEERING (ED 27)		100,000	100,000		15
16	OLD HARBOR-AIRPORT CONSTRUCTION (ED 27)		135,000	135,000		16
17	CENTRAL REGION PORTS AND HARBORS					17
18	NIWILCHIK SMALL BOAT HARBOR NEW FLOATS AND MAINTENANCE (ED 5)		100,000	100,000		18
19	SAINT GEORGE HARBOR (ED 26)		350,000	350,000		19
20	CENTRAL REGION EROSION CONTROL					20
21	LARSEN BAY EROSION CONTROL STUDY (ED 27)		50,000	50,000		21
22	ANCHORAGE INTERNATIONAL AIRPORT PARKING GARAGE AND TERMINAL ACCESS (ED 7-15)		44,000,000		44,000,000	22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)					4
5	6 1/24 R RUNWAY RECONSTRUCTION (ED 7-15)		1,650,000		1,650,000	5
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)		1,842,000		1,842,000	6
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)		2,990,000		2,990,000	7
8	ANNUAL IMPROVEMENTS (ED 7-15)		550,000		550,000	8
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)		3,900,000		3,900,000	9
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)		2,700,000		2,700,000	10
11	NORTHERN REGION HIGHWAYS					11
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)		7,050,000	7,050,000		12
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 20)		6,030,000		6,030,000	13
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)		12,040,000		12,040,000	14
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)		9,000,000		9,000,000	15
16	GEIST ROAD EXTENSION (ED 20)		19,080,000		19,080,000	16
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)		2,400,000		2,400,000	17
18	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION (ED 18)		6,210,000		6,210,000	18
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 20)		13,240,000		13,240,000	19
20	PARKS HIGHWAYS REHABILITATION MP 190-NORTH (ED 17)		8,640,000		8,640,000	20
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)		1,440,000		1,440,000	21
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)		13,500,000		13,500,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)		4,680,000		4,680,000
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)		1,080,000		1,080,000
6	EDGERTON HIGHWAY REHABILITATION MP 8-EAST PRELIMINARY ENGINEERING (ED 17)		7,110,000		7,110,000
7	WUIOSUT - PRUDMOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)		13,000,000		13,000,000
8	KLUTINA RIVER DREDGING (ED 17)		50,000	50,000	
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)		100,000	100,000	
10	WABESNA ROAD (ED 17)		100,000	100,000	
11	TOTCHACKET ROADS/BRIDGES (ED 17)		800,000	800,000	
12	STEELE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)		180,000	180,000	
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)		400,000	400,000	
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)		370,000	370,000	
15	NORTHERN REGION AVIATION				
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)		2,100,000	2,100,000	
17	ELIM AIRPORT IMPROVEMENTS (ED 23)		1,800,000		1,800,000
18	TANANA AIRPORT IMPROVEMENTS (ED 24)		450,000		450,000
19	NOME AIRPORT TERMINAL SITE PREPARATION (ED 23)		300,000		300,000
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)		3,150,000		3,150,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUND	3
4		ITEMS			4
4	QUARTZ CREEK AIRPORT EXTENSION (ED 23)	3,600,000		3,600,000	4
5	BASIN CREEK RUNWAY EXTENSION/RESURFACE (ED 23)	900,000		900,000	5
6	SALMON LAKE RUNWAY RESURFACING (ED 23)	630,000		630,000	6
7	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	810,000		810,000	7
8	CIRCLE CITY AIRPORT RELOCATION (ED 19-21)	3,150,000		3,150,000	8
9	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,250,000		2,250,000	9
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,070,000		2,070,000	10
11	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 95)	864,000		864,000	11
12	FAIRBANKS INTERNATIONAL AIRPORT (FIA)				12
13	RUNWAY RESURFACING (ED 20)	9,130,000		9,130,000	13
14	ANNUAL IMPROVEMENTS (ED 20)	300,000		300,000	14
15	SOUTHEAST REGION HIGHWAYS				15
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS (ED 91)	2,000,000	2,000,000		16
17	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING (ED 91)	1,810,000		1,810,000	17
18	JUNEAU PILOT RIDESHARING PROGRAM (ED 4)	75,000		75,000	18
19	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE (ED 2)	225,000		225,000	19
20	HOONAH ARTERIAL (ED 2)	2,070,000		2,070,000	20
21	KEKU ROAD UPGRADE AND PAVING-KAKE (ED 2)	2,025,000		2,025,000	21
22	OLD GLACIER HIGHWAY OVERLAY-JUNEAU (ED 4)	1,800,000		1,800,000	22
23	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II (ED 1)	5,400,000		5,400,000	23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES (ED 2)		90,000		90,000	4
5	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		4,500,000		4,500,000	5
6	EGAN DRIVE SPOT IMPROVEMENTS (ED 4)		1,000,000		1,000,000	6
7	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION (ED 4)		2,700,000		2,700,000	7
8	ALSEK ROAD PAVING-YAKUTAT (ED 2)		1,350,000		1,350,000	8
9	SAWMILL CREEK ROAD OVERLAY-SITKA (ED 3)		900,000		900,000	9
10	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY (ED 2)		450,000		450,000	10
11	DOUGLAS HIGHWAY TURNOUT (ED 4)		180,000		180,000	11
12	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING (ED 91)		3,200,000		3,200,000	12
13	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG (ED 1)		450,000		450,000	13
14	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION (ED 4)		900,000		900,000	14
15	GUSTAVUS AIRPORT TO PARK ROAD SURFACING (ED 2)		66,000	66,000		15
16	SOUTHEAST REGION AVIATION					16
17	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 91)		600,000	600,000		17
18	KLAWOCK RUNWAY EXTENSION AND PAVING (ED 2)		2,277,000		2,277,000	18
19	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)		450,000		450,000	19
20	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION (ED 1)		3,800,000		3,800,000	20
21	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 1)		225,000		225,000	21

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION FACILITIES				4
5	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR (ED 1)	30,000	30,000		5
6	SOUTHEAST SHOP HOIST REPLACEMENT (ED 4)	50,000		50,000	6
7	SOUTHEAST REGION PORTS & HARBORS				7
8	EDNA BAY DOCK FACILITY PHASE II (ED 2)	100,000	100,000		8
9	PELICAN HARBOR CONSTRUCTION PHASE III (ED 3)	300,000	300,000		9
10	THORNE BAY-HARBOR PRELIMINARY ENGINEERING (ED 2)	10,000	10,000		10
11	AUKE BAY BREAKWATER INSTALLATION (ED 4)	1,000,000	1,000,000		11
12	ALASKA MARINE HIGHWAY SYSTEM				12
13	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	780,000	60,000	720,000	13
14	WHITTIER FERRY TERMINAL RECONSTRUCTION (ED 6)	2,320,000	140,000	2,180,000	14
15	COLUMBIA BOW THRUSTER (ED 91)	1,300,000	330,000	970,000	15
16	ELFIN COVE TRANSFER FACILITY CONSTRUCTION (ED 3)	875,000	65,000	810,000	16
17	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL (ED 1)	8,500,000	8,500,000		17
18	SEWARD FERRY DOCK IMPROVEMENTS (ED 6)	150,000	150,000		18
19	* * * * *	* * * * *			19
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			20
21	* * * * *	* * * * *			21
22	NATURAL RESOURCE MANAGEMENT				22
23	WATER, SEWER, SOLID WASTE FACILITIES				23
24	KETCHIKAN-PUBLIC UTILITIES WATER FILTRATION PLANT (ED 1)	924,100	924,100		24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PETERSBURG-HAMMER SLOUGH SEWER EXTENSION (ED 1)	114,000	114,000		4
5	PETERSBURG-MILL SLOUGH SEWER EXTENSION (ED 1)	114,000	114,000		5
6	NORTH SLOPE BOROUGH-ATQASUK WATER TREATMENT (ED 22)	400,000		400,000	6
7	PETERSBURG WATER PLANT CLARIFICATION SYSTEM (ED 1)	300,000	300,000		7
8	SOLDOTNA - SOLDOTNA SLUDGE DRYER (ED 5)	20,000	20,000		8
9	STONY RIVER - WATER AND SEWER IMPROVEMENTS (ED 24)	25,000	25,000		9
10	VENETIE - WATER AND SEWER IMPROVEMENTS (ED 24)	250,000	250,000		10
11	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION	300,000	300,000		11
12	VILLAGE SAFE WATER				12
13	DIOMEDE WATER TANK (ED 23)	329,000	329,000		13
14	PORT PROTECTION WATER PROJECT PHASE I (ED 2)	45,000	45,000		14
15	VARIOUS STATEWIDE PROJECTS	200,000	200,000		15
16	* * * * *	* * * * *			16
17	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			17
18	* * * * *	* * * * *			18
19	SOCIAL SERVICES				19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				20
21	NINILCHIK SENIOR CITIZEN CENTER - EXPANSION (ED 5)	50,000	50,000		21
22	TRI VALLEY INCORPORATED - HEALY CHILD CARE FACILITY (ED 17)	110,000	110,000		22
23	PLAY-N-LEARN - PROPERTY PURCHASE AND CONSTRUCTION (ED 19-21)	320,000	320,000		23

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEVELOPMENT	ALLOCATIONS		4
5	ENERGY CONSERVATION			5
6	WEATHERIZATION AND ENERGY CONSERVATION	3,700,000	1,500,000 2,200,000	6
7	HOUSING ASSISTANCE			7
8	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	2,000,000	2,000,000	8
9	COMMUNITY DEVELOPMENT			9
10	COMMUNITY BLOCK GRANTS (ED 99)	4,996,000	4,996,000	10
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			11
12	ALASKA RURAL REHABILITATION CORPORATION - MATANUSKA VALLEY COLONY 50TH ANIVERSARY (ED 16)	25,000	25,000	12
13	DELTANA CORPORATION - TELEPHONES AND ROADS (ED 17)	600,000	600,000	13
14	TOK UMBRELLA CORPORATION - TOK LOCAL SERVICE ROADS AND TRAILS (ED 17)	100,000	100,000	14
15	ARCTIC AUDOBON SOCIETY - FOR AUDOBON/RIEDEL NATURE CENTER AQUISITION (ED 19-21)	30,000	30,000	15
16	CHENA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT-SATELLITE FACILITIES DESIGN/CONSTRUCTION/EQUIPMENT ACQUISITION (ED 19-21)	288,000	288,000	16
17	GRANTS TO RECIPIENTS: (AS 37.05.316)			17
18	KOOTZNOOWOD HERITAGE FOUNDATION - TOURISM DEVELOPMENT PHASE II	100,000	100,000	18
19	MUSEUM COMPLETION/OPERATING EQUIPMENT (ED 2)	50,000		19
20	PHASE II CLAN HOUSE RESTORATION MATCH (ED 2)	50,000		20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION OF JUSTICE				6
7	RENOVATION, REPAIR AND EQUIPMENT				7
8	STATEWIDE SECURITY UPGRADE PROJECTS (ED 99)	500,000	500,000		8
9	* * * * *	* * * * *			9
10	* * * * * UNIVERSITY OF ALASKA	* * * * *			10
11	* * * * *	* * * * *			11
12	UNIVERSITY OF ALASKA				12
13	STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION (ED 20)	3,000,000	3,000,000		13
14	UNIVERSITY OF ALASKA, FAIRBANKS				14
15	AGRICULTURAL EXPERIMENT RESEARCH EQUIPMENT ACQUISITION (ED 19-21)	74,000	74,000		15
16	INSTRUCTIONAL EQUIPMENT ACQUISITION (ED 19-21)	25,000	25,000		16
17	MUSEUM EQUIPMENT ACQUISITION (ED 19-21)	47,000	47,000		17
18	PETROLEUM DEVELOPMENT LAB EQUIPMENT ACQUISITION (ED 19-21)	1,000,000	1,000,000		18
19	RASMUSON LIBRARY AUTOMATED CIRCULATION SYSTEM UPGRADE (ED 19-21)	182,000	182,000		19
20	RASMUSON LIBRARY - MATERIAL AND EQUIPMENT ACQUISITION (ED 19-21)	70,000	70,000		20
21	RASMUSON LIBRARY - POLAR COLLECTION ACQUISITION (ED 19-21)	50,000	50,000		21
22	ROSIE CREEK FIRE RESEARCH PROJECT (ED 19-21)	60,000	60,000		22

1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
UNIVERSITY OF ALASKA FOUNDATION PRESS-PUBLICATION OF ALASKA HISTORICAL/SCIENTIFIC MATERIALS AND EQUIPMENT ACQUISITION (ED 19-21)		40,000	40,000	
UNIVERSITY OF ALASKA, ANCHORAGE				
ESSENTIAL EQUIPMENT/LIFE SAFETY CODE COMPLIANCE/REPAIR/RENOVATION (ED 7-15)		262,000	262,000	
UNIVERSITY OF ALASKA, JUNEAU				
SITE ACQUISITION/DEVELOPMENT/ACCESS ROAD/EQUIPMENT (ED 4)		600,000	600,000	
ANCHORAGE COMMUNITY COLLEGE				
ESSENTIAL EQUIPMENT/LIFE SAFETY CODE COMPLIANCE/REPAIR/RENOVATION (ED 7-15)		262,000	262,000	
COOPERATIVE EXTENSION SERVICE				
PRODUCTION OF 1991 VIDEO SERIES/ALASKA LOCAL GOVERNMENT (ED 3)		50,000	50,000	
KENAI PENINSULA COMMUNITY COLLEGE				
WELDING SHOP EXHAUST EQUIPMENT (ED 5)		50,000	50,000	
HOMER CAMPUS SITE DEVELOPMENT (ED 5)		204,000	204,000	
KETCHIKAN COMMUNITY COLLEGE				
REPLACE/UPGRADE EQUIPMENT IN OFFICE OCCUPATION LAB, DIESEL LAB, LIBRARY EQUIPMENT AND BOOKS (ED 1)		111,700	111,700	
SCIENCE LABORATORY (ED 1)		55,000	55,000	
KUSKOKWIM COMMUNITY COLLEGE				
KUSKOKWIM COMMUNITY COLLEGE REGIONAL BRIDGE (ED 25)		34,400	34,400	
PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
CLASSROOMS (ED 6)		600,000	600,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EQUIPMENT PURCHASES (ED 6)	29,500	29,500	
5	PLANNING AND DESIGN PHASE I (ED 6)	250,000	250,000	
6	TANANA VALLEY COMMUNITY COLLEGE			
7	LIFE/HEALTH, SAFETY AND SECURITY IMPROVEMENTS (ED 19-21)	60,000	60,000	
8	MOOSE CREEK CENTER REPAIR AND RENOVATION (ED 19-21)	120,000	120,000	
9	* * * * *	* * * * *		
10	* * * * * ALASKA COURT SYSTEM	* * * * *		
11	* * * * *	* * * * *		
12	ADMINISTRATION OF JUSTICE			
13	ADMINISTRATION OF JUSTICE			
14	FAIRBANKS COURT FACILITY PLANNING AND DESIGN (ED 19-21)	780,000	780,000	
15	* * * * *	* * * * *		
16	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *		
17	* * * * *	* * * * *		
18	EDUCATION			
19	ED 2 INSIDE PASSAGE			
20	HAINES BO. UGH - HAINES SCHOOL EMERGENCY REPAIRS (ED 2)	30,000	30,000	
21	ED 3 BARANOF-CHICHAGOF			
22	CITY AND BOROUGH OF SITKA - BLATCHLEY JUNIOR HIGH SCHOOL HANDICAP ACCESS (ED 3)	70,000	70,000	
23	CITY AND BOROUGH OF SITKA - HIGH SCHOOL SHOP ACCOUSTICAL SOUNDPROOFING (ED 3)	30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ED 4 JUNEAU	ALLOCATIONS			4	
5	CITY AND BOROUGH OF JUNEAU - DOUGLAS LIBRARY CONSTRUCTION (ED 4)		765,000	765,000	5	
6	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL LIBRARY DESIGN AND ENGINEERING (ED 4)		800,000	800,000	6	
7	ED 5 KENAI - COOK INLET				7	
8	KENAI-PENINSULA BOROUGH - SOLDOTNA ELEMENTARY SCHOOL - SAFETY PATH (ED 5)		40,000	40,000	8	
9	ED 6 PRINCE WILLIAM SOUND				9	
10	CORDOVA - SCHOOL CAFETERIA (ED 6)		100,000	100,000	10	
11	KENAI-PENINSULA BOROUGH - NEW HOPE SCHOOL DESIGN AND LAND ACQUISITION (ED 6)		100,000	100,000	11	
12	ED 7-15 ANCHORAGE DISTRICTS				12	
13	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - ASBESTOS REMOVAL (ED 7-15)		1,948,000	1,948,000	13	
14	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL CONSTRUCTION (ED 7-15)		18,000,000	11,034,000	6,966,000	14
15	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - DENALI SCHOOL REHABILITATION (ED 7-15)		4,300,000	4,300,000	15	
16	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - HUFFMAN ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		4,100,000	4,100,000	16	
17	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - MOUNTAIN VIEW ELEMENTARY SITE DEVELOPMENT (ED 7-15)		281,000	281,000	17	
18	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY DESIGN/ENGINEERING (ED 7-15)		500,000	500,000	18	
19	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SAND LAKE SCHOOL CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	19	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SCHOOL SITE ACQUISITION (ED 7-15)	11	900,000	12	900,000
13	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - WILLIWAW SCHOOL REPAIRS (ED 7-15)	14	272,000	15	272,000
16	MUNICIPALITY OF ANCHORAGE - BEAR VALLEY COMMUNITY SCHOOL (ED 7-15)	17	60,000	18	60,000
19	ED 16 MATANUSKA - SUSITNA				
20	MATANUSKA-SUSITNA BOROUGH-BOROUGH-WIDE HISTORICAL EDUCATION MUSEUMS (ED 16)	21	172,000	22	172,000
23	MATANUSKA-SUSITNA BOROUGH - COMPUTER LIBRARY (ED 16)	24	100,000	25	100,000
26	MATANUSKA-SUSITNA BOROUGH - PT MACKENZIE RURAL PORTABLE SCHOOL BUILDINGS (ED 16)	27	120,000	28	120,000
29	MATANUSKA-SUSITNA BOROUGH - SCHOOL NEW CONSTRUCTION/REMODEL (ED 16)	30	1,010,000	31	1,010,000
32	WASILLA - LIBRARY ADDITION (ED 16)	33	66,000	34	66,000
35	ED 19-21 FAIRBANKS DISTRICTS				
36	FAIRBANKS NORTH STAR BOROUGH - LIBRARY EQUIPMENT AND FURNITURE ACQUISITION (ED 19-21)	37	47,000	38	47,000
39	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - BOILERS CONVERSIONS AND ALTERATIONS (ED 19-21)	40	275,000	41	275,000
42	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - HERING AUDITORIUM COMPLETION (ED 19-21)	43	790,000	44	790,000
45	FAIRBANKS NORTH STAR BOROUGH - SCHOOL FIRE/LIFE SAFETY IMPROVEMENTS (ED 19-21)	46	160,000	47	160,000
48	FAIRBANKS NORTH STAR BOROUGH - SCHOOL ROOF REPAIR (ED 19-21)	49	434,200	50	434,200
51	FAIRBANKS NORTH STAR BOROUGH - TANANA JUNIOR HIGH SCHOOL ADDITION (ED 19-21)	52	1,282,000	53	1,282,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS SCHOOL FOUNDATION/DRAINAGE REPAIR (ED 19-21)		50,000	50,000	
5	FAIRBANKS NORTH STAR BOROUGH - UNIVERSITY PARK SCHOOL IMPROVEMENTS DESIGN (ED 19-21)		245,000	245,000	
6	FAIRBANKS NORTH STAR BOROUGH - WOODRIVER SCHOOL LAND ACQUISITION (ED 19-21)		810,000	810,000	
7	ED 24 INTERIOR RIVERS				
8	ST MARYS - COMMUNITY EDUCATION BUILDING - PHASE I (ED 24)		150,000	150,000	
9	ED 27 KODIAK - EAST ALASKA PENINSULA				
10	KODIAK-BARANOF MUSEUM RENOVATIONS (ED 27)		2,000	2,000	
11	KODIAK ISLAND BOROUGH - SCHOOLS EXPANSION, UPGRADE, REPAIR (ED 27)		2,000,000		2,000,000
12	SOCIAL SERVICES				
13	ED 2 INSIDE PASSAGE				
14	ANGOON HEADSTART EMERGENCY REPAIRS (ED 2)		25,000	25,000	
15	CRAIG DAY CARE CENTER (ED 2)		317,000	317,000	
16	KAKE HEADSTART BUILDING (ED 2)		200,000	200,000	
17	ED 6 PRINCE WILLIAM SOUND				
18	SEWARD - DAY CARE FACILITY (ED 6)		50,000	50,000	
19	ED 22 NORTH SLOPE - KOTZEBUE				
20	NORTH SLOPE BOROUGH - BARROW GROUP HOME (ED 22)		2,000,000		2,000,000
21	ED 24 INTERIOR RIVERS				
22	HUSLIA - HEADSTART BUILDING (ED 24)		140,000	140,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HEALTH				
5	ED 4 JUNEAU				
6	CITY AND BOROUGH OF JUNEAU - REACH, INCORPORATED GROUP HOME (ED 4)		180,000	180,000	
7	ED 6 PRINCE WILLIAM SOUND				
8	CORDOVA HOSPITAL CONSTRUCTION (ED 6)		1,450,000	1,450,000	
9	ED 16 MATANUSKA-SUSITNA				
10	HOUSTON-CITY HALL HANDICAP ACCESS (ED 16)		40,000	40,000	
11	MATANUSKA-SUSITNA BOROUGH - PALMER EMERGENCY MEDICAL SERVICES FACILITY (ED 16)		105,000	105,000	
12	ED 19-21 FAIRBANKS DISTRICTS				
13	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 19-21)		440,000	440,000	
14	ED 23 NORTON SOUND				
15	GOLOVIN CLINIC (ED 23)		175,000	175,000	
16	ED 25 LOWER KUSKOKWIM				
17	EEK - CLINIC (ED 25)		117,500	117,500	
18	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER/EXPANSION (ED 25)		1,349,000	1,349,000	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KODIAK ISLAND BOROUGH HOSPITAL ARCHITECTURE AND ENGINEERING (ED 27)		1,500,000	1,500,000	
21	KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)		93,000	93,000	
22	NATURAL RESOURCE MANAGEMENT				
23	ED 2 INSIDE PASSAGE				
24	ANGOON - WATER STORAGE TANKS (ED 2)		385,000	385,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24				
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND	OTHER FUNDS
	CRAIG - WATER SOURCE PROJECT (ED 2)		650,000	650,000
	HOONAH - WATER AND SEWER (ED 2)		400,000	400,000
	SKAGWAY - WATER TANK (ED 2)		225,000	225,000
	YAKUTAT - SEWER PROJECT (ED 2)		45,000	45,000
	ED 4 JUNEAU			
	CITY AND BOROUGH OF JUNEAU-WATER AND SEWER (ED 4)		500,000	500,000
	CITY AND BOROUGH OF JUNEAU - COMMUNITY WIDE WATER PROJECT (ED 4)		1,320,000	1,320,000
	ED 7-15 ANCHORAGE DISTRICTS			
	MUNICIPALITY OF ANCHORAGE - ALYESKA BASIN LATERAL IMPROVEMENT DISTRICT (ED 7-15)		500,000	500,000
	ED 16 MATANUSKA - SUSITNA			
	MATANUSKA-SUSITNA BOROUGH - TALKEETNA WATER AND SEWER (ED 16)		420,000	420,000
	MATANUSKA - SUSITNA BOROUGH - TALKEETNA WATER AND SEWER IMPROVEMENTS (ED 16)		160,000	160,000
	PALMER- WATER LINE (ED 16)		180,000	180,000
	PALMER - WATER MAIN REPLACEMENT (ED 16)		500,000	500,000
	WASILLA - WATER SYSTEM EXPANSION (ED 16)		900,000	900,000
	WASILLA - STORAGE RESOVOIR AND WATER MAINS (ED 16)		1,000,000	1,000,000
	WASILLA - STORMWATER DRAINAGE (ED 16)		250,000	250,000
	ED 17 INTERIOR HIGHWAYS			
	NEHANA - HISTORICAL RESTORATION OF DEPOT AND MISSION (ED 17)		35,000	35,000
	ED 18 SOUTHEAST NORTH STAR BOROUGH			
	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR (ED 18)		1,920,000	1,920,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19-21 FAIRBANKS DISTRICTS				
5	FAIRBANKS NORTH STAR BOROUGH - SOUTH FAIRBANKS PARK IMPROVEMENTS (ED 19-21)		120,000	120,000	
6	FAIRBANKS NORTH STAR BOROUGH - OLD RICHARDSON SERVICE AREA WATER/SEWER INSTALLATION (ED 19-21)		1,300,000	1,300,000	
7	FAIRBANKS - GOLDEN HEART PARK - UPGRADE DOWNTOWN CORE AREA (ED 19-21)		1,500,000	1,500,000	
8	ED 22 NORTH SLOPE - KOTZEBUE				
9	KOTZEBUE - WATER AND SEWER (ED 22)		1,100,000	1,100,000	
10	SELAWIK - FARM PROJECT (ED 22)		400,000	400,000	
11	SHUNGNAK - WATER AND SEWER (ED 22)		300,000	300,000	
12	ED 23 NORTON SOUND				
13	EMMONAK - WATER AND SEWER PHASE II (ED 23)		970,000	970,000	
14	CHEVAK - SANITARY LANDFILL PROJECT (ED 23)		256,500	256,500	
15	SHAKTOOLIK - WATER AND SEWER PHASE III (ED 23)		462,000	462,000	
16	WHITE MOUNTAIN - WATER AND SEWER (ED 23)		225,000	225,000	
17	ED 24 INTERIOR RIVERS				
18	CHUATHBALUK - WATER AND SEWER IMPROVEMENTS (ED 24)		40,000	40,000	
19	FORT YUKON - WATER AND SEWER SYSTEM (ED 24)		600,000	600,000	
20	HOLY CROSS - WATER AND SEWER RECONSTRUCTION (ED 24)		310,000	310,000	
21	HUGHES - WELL HOUSE REHABILITATION (ED 24)		183,000	183,000	
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM (ED 24)		200,000	200,000	
23	PILOT STATION - SEWER SYSTEM RECONSTRUCTION (ED 24)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				
5	MEKORYUK - WATER AND SEWER SYSTEM (ED 25)		263,100	263,100	
6	NEWTOK - SOLID WASTE/SEWAGE DISPOSAL (ED 25)		250,000	250,000	
7	NIGHTMUTE - WATER AND SEWER IMPROVEMENTS (ED 25)		250,000	250,000	
8	QUINHAGAK - WATER AND SEWER IMPROVEMENTS - PHASE I (ED 25)		88,900	88,900	
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
10	DILLINGHAM - WATER TOWER CONSTRUCTION (ED 26)		750,000	750,000	
11	SAND POINT - WATER AND SEWER PROJECT (ED 26)		1,000,000	1,000,000	
12	ED 27 KODIAK - EAST ALASKA PENINSULA				
13	AKHIOK - ENLARGE COMMUNITY WATER SUPPLY DAM (ED 27)		180,000	180,000	
14	OUZINKIE - WATER AND SEWER (ED 27)		229,000	229,000	
15	PUBLIC PROTECTION				
16	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
17	WRANGELL-PUBLIC SAFETY FACILITY PHASE II (ED 1)		3,500,000	3,500,000	
18	ED 2 INSIDE PASSAGE				
19	KAKE RESCUE VESSEL (ED 2)		25,000	25,000	
20	SKAGWAY FIRE HALL UPGRADE (ED 2)		15,000	15,000	
21	THORNE BAY AMBULANCE (ED 2)		40,000	40,000	
22	THORNE BAY FIRE TRUCK PUMPER (ED 2)		100,000	100,000	
23	ED 5 KEMAI-COOK INLET				
24	KEMAI PENINSULA BOROUGH-ANCHOR POINT FIRE TRUCK (ED 5)		120,000	120,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KACHEMAK CITY FIRE TRUCK/PUMPER (ED 5)		200,000	200,000	
5	ED 7 KENAI PENINSULA BOROUGH				
6	KENAI PENINSULA BOROUGH NIKISKI FIRE STATION (ED 7-15)		600,000	600,000	
7	ED 16 MATANUSKA-SUSITNA				
8	HOUSTON FIRE HALL PHASE II (ED 16)		207,000	207,000	
9	MATANUSKA-SUSITNA BOROUGH SEWARD MERIDIAN AREA FIRE STATION (ED 16)		450,000	400,000	
10	ED 18 SOUTHEAST NORTH STAR BOROUGH				
11	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK FIRE SERVICE AREA (ED 18)		260,000	260,000	
12	NORTH POLE MODULAR AMBULANCE UNIT ACQUISITION (ED 18)		68,500	68,500	
13	ED 19-21 FAIRBANKS DISTRICTS				
14	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION DESIGN (ED 19-21)		160,000	160,000	
15	FAIRBANKS NORTH STAR BOROUGH FIRE SERVICE BLOCK GRANT - STEESE #2 COMPLETION (ED 19-21)		100,000	100,000	
16	ED 23 NORTON SOUND				
17	SHISHMAREF FIRE EQUIPMENT AND STATION COMPLETION (ED 23)		316,800	316,800	
18	ED 25 LOWER KUSKOKWIM				
19	TOKSOOK BAY - FIRE TRUCK (ED 25)		75,000	75,000	
20	MEKORYUK FIRE STATION COMPLETION (ED 25)		15,400	15,400	
21	ADMINISTRATION OF JUSTICE				
22	ED 6 PRINCE WILLIAM SOUND				
23	SEWARD FINANCING ALTERNATIVES-SPRING CREEK CORRECTIONAL FACILITY (ED 6)		25,000	25,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
5	BILLINGHAM JAIL (ED 26)		250.000	250.000	
6	DEVELOPMENT				
7	ED 2 INSIDE PASSAGE				
8	ANDSON-DITCHING AND CULVERTS FOR MUD HOUSING PROJECT COMPLETION (ED 2)		25.000	25.000	
9	CASSAN-MUNICIPAL PROJECTS (ED 2)		35.000	35.000	
10	ELANDER-GARBAGE TRUCK (ED 2)		70.000	70.000	
11	MELAKATEL-TOWN HALL RENOVATION (ED 2)		400.000	400.000	
12	TINOWE BAY-UTILITIES UPGRADE (ED 2)		440.000	440.000	
13	ED 3 BARANDY-CHICAGO				
14	CITY AND BOROUGH OF SITKA-CRESENT HARBOR IMPROVEMENTS/SMELTER CONSTRUCTION (ED 3)		275.000	275.000	
15	CITY AND BOROUGH OF SITKA-SENIOR CITIZEN ANCILLARY BUILDING DESIGN & CONSTRUCTION (ED 3)		400.000	400.000	
16	CITY AND BOROUGH OF SITKA-GREEN LAKE SETTLEMENT (ED 3)		711.000	711.000	
17	CITY AND BOROUGH OF SITKA-CENTENNIAL BUILDING ARCHITECTURAL PLAN (ED 3)		200.000	200.000	
18	ED 4 JUNEAU				
19	CITY AND BOROUGH OF JUNEAU-PARKS & RECREATION SAFETY EQUIPMENT AND FACILITIES IMPROVEMENT (ED 4)		310.000	310.000	
20	ED 5 KENAI-COOK INLET				
21	SOLDINA-CENTRAL PENINSULA SPORTS CENTER FLOOR COVERING AND EQUIPMENT (ED 5)		100.000	100.000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 6 PRINCE WILLIAM SOUND				4
5	SEWARD MARINE INDUSTRIAL PARK CONSTRUCTION PHASE III (ED 6)	825,000	825,000		5
6	SEWARD MARINE INDUSTRIAL CENTER CRADLES (ED 6)	700,000	700,000		6
7	ED 17 INTERIOR HIGHWAYS				7
8	DELTA JUNCTION-DELTA CITY COMPLEX (ED 17)	600,000	600,000		8
9	ED 18 SOUTHEAST NORTH STAR BOROUGH				9
10	FAIRBANKS NORTH STAR BOROUGH-SALCHA SE1 TRAILS-UPGRADE AND LIGHTING (ED 18)	342,300	342,300		10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	FAIRBANKS-DOWNTOWN UTILITY/STREET UPGRADE (ED 19-21)	4,300,000	4,300,000		12
13	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)	55,000	55,000		13
14	FAIRBANKS NORTH STAR BOROUGH-ECONOMIC RESEARCH AND DEVELOPMENT BLOCK GRANT (ED 19-21)	100,000	100,000		14
15	FAIRBANKS NORTH STAR BOROUGH-MARY SIAM CENTER COMPLETION (ED 19-21)	50,000	50,000		15
16	ED 22 NORTH SLOPE-EGTZEDE				16
17	BUCKLAND-HEAVY EQUIPMENT (ED 22)	100,000	100,000		17
18	ETANA-HEAVY EQUIPMENT (ED 22)	100,000	100,000		18
19	RODUK-ELECTRICAL/WATER AND SEWER (ED 22)	75,000	75,000		19
20	MAINWRIGHT-CITY OFFICE UPGRADE (ED 22)	100,000	100,000		20
21	ED 23 MORTON SOUND				21
22	GAMBELL-MUNICIPAL BUILDING SHORTFALL (ED 23)	79,000	79,000		22