

LEG. FINANCE - BILLS 1983 - 1984 2123

CSSB 420 cont. - CSSB 431 2123

1	GRAHNTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NIKOLAI-WATER AND SEWER COMPLETION (ED 24)		200,000	200,000	
5	SAINT MARY'S-WATER AND SEWER REPAIR (ED 24)		813,000	813,000	
6	ED 25 LOWER KUSKOKWIM				
7	NUHAPITCHUK-SANITATION (ED 25)		150,000	150,000	
8	QUINHAGAK-WASHETERIA EXPANSION (ED 25)		55,000	55,000	
9	TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)		1,250,000	1,250,000	
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
11	NONDALTON-WATER AND SEWER (ED 26)		37,000	37,000	
12	PEDRO BAY-WATER AND SEWER COMPLETION (ED 26)		63,000	63,000	
13	SAINT GEORGE-EXTENSION SEWER OUTFALL (ED 26)		150,000	150,000	
14	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		515,000	515,000	
15	ED 27 KODIAK-EAST ALASKA PENINSULA				
16	LARSEN BAY-WATER AND SEWER UPGRADE (ED 27)		320,000	320,000	
17	OUZINKIE-WATER AND SEWER UPGRADE (ED 27)		150,000	150,000	
18	BRISTOL BAY BOROUGH				
19	NAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)		610,300	610,300	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****			4
5	*****		*****			5
6	NATURAL RESOUR MAGEMENT					6
7	ED 24 INTERIOR RIVERS					7
8	MINTO-WATER AND SEWER EXPANSION (ED 24)		200,000	200,000		8
9	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					9
10	EGEGIK-THREE WELLS (WATERING POINTS) (ED 26)		271,000	271,000		10

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 61,229,900

6 *** TOTAL FUNDING *** 61,229,900

7 * * * * * TOTAL BUDGET * * * * * 61,229,900

8 * SEC. 7 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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Offered: 2/14/84
Referred: Rules

Original sponsor: Finance Committee

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 420 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Environmental Conservation for water and sewer
8 grants, and special appropriations for payment as
9 grants to municipalities and unincorporated commu-
10 nities for water, sewer, and solid waste grants; and
11 providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The appropriations made by sec. 2 of this Act are for
14 capital projects or are otherwise not one-year appropriations and do not
15 lapse under AS 37.25.010.

16 - (Section 2 of this Act follows beginning on page 3.)

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CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

Offered: 2/14/84
Referred: Rules

Original sponsor: Finance Committee

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 420 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Environmental Conservation for water and sewer
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14 capital projects or are otherwise not one-year appropriations and do not
15 lapse under AS 37.25.010.

16 - (Section 2 of this Act follows beginning on page 3.)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				44,419,000	44,419,000
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 ENER GONS,CD UPGR,ARCH BARR REM BNDS					
80 FISHERIES RESOURCES BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
80 PARKS & RECREATION G.O. BONDS					
80 MILITARY PREPAREDNESS G.O. BONDS					
80 CULTURAL FACILITIES G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
**** TOTALS ****				\$44,419,000	\$44,419,000

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CSSB 420(Fin)

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					3
4	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE					4
5	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)					5
6	MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE					6
7	WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.					7
8	THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND					8
9	IS FOR INFORMATION PURPOSES ONLY.					9
10			APPROPRIATION	APPROPRIATION	FUND SOURCES	10
11		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	11
12	* * * * *		* * * * *			12
13	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			13
14	* * * * *		* * * * *			14
15	NATURAL RESOURCE MANAGEMENT					15
16	VILLAGE SAFE WATER PROJECTS					16
17	CHIGNIK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY (ED 27)		578,000	578,000		17
18	CHIGNIK LAGOON-DESIGN AND CONSTRUCT WATER SYSTEM AND UPGRADE SEWER SYSTEM (ED 27)		728,000	728,000		18
19	* * * * *		* * * * *			19
20	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			20
21	* * * * *		* * * * *			21
22	NATURAL RESOURCE MANAGEMENT					22
23	INSIDE PASSAGE-CORDOVA					23
24	CRAIG-WATER SOURCE DEVELOPMENT (ED 2)		1,330,000	1,330,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND
5			OTHER FUNDS
6			
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4			4
5			5
6			6
7			7
8			8
9			9
10			10
11			11
12			12
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20			20
21			21
22			22
23			23
4	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)		4
5	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)		5
6	KLAWOCK-WATER AND SEWER IMPROVEMENTS (ED 2)		6
7	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)		7
8	ED 3 BARANOF-CHICHAGOF		8
9	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)		9
10	ED 4 JUNEAU		10
11	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)		11
12	ED 7-15 ANCHORAGE DISTRICT		12
13	ANCHORAGE-POINT WORONZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)		13
14	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		14
15	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		15
16	ANCHORAGE-WEST DIMOND TRUNK LINE (ED 7-15)		16
17	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS		17
18	LITTLE RABBIT CREEK (ED 7-15)	130,000	18
19	OLD SEWARD TRUNK (ED 7-15)	1,465,000	19
20	17/20TH-CHESTER (ED 7-15)	440,000	20
21	SOUTH GLEN HIGHWAY (ED 7-15)	810,000	21
22	ED 16 MATANUSKA-SUSITHA		22
23	MATANUSKA-SUSITHA BOROUGH-WASILLA SEWER CONSTRUCTION (ED 16)		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ED 18 SOUTHEAST NORTH STAR BOROUGH				4
5	NORTH POLE-LAGOON EXPANSION (ED 18)		2,000,000	2,000,000	5
6	ED 19-21 FAIRBANKS DISTRICT				6
7	FAIRBANKS-DOWNTOWN UTILIDGR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)		2,432,000	2,432,000	7
8	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)		1,980,000	1,980,000	8
9	FAIRBANKS-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III (ED 19-21)		425,000	425,000	9
10	ED 22 NORTH SLOPE-KOTZEBUE				10
11	ANAKTUVUK PASS-WATER AND SEWER SOLID WASTE DISPOSAL (ED 22)		500,000	500,000	11
12	BUCKLAND-WATER/SEWER NEW DUMP SITE ROAD 1/2 MILE (ED 22)		125,000	125,000	12
13	KIANA-LAUNDROMAT (ED 22)		300,000	300,000	13
14	KODUK-DUMP SITE FENCING (ED 22)		50,000	50,000	14
15	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSION (ED 22)		606,800	606,800	15
16	NOORVIK-LAUNDROMAT (ED 22)		300,000	300,000	16
17	HUIQSUT-WATER AND SEWER SITE FENCING (ED 22)		50,000	50,000	17
18	HUIQSUT-WATER AND SEWER SEWAGE AND GARBAGE TRUCK (ED 22)		150,000	150,000	18
19	ED 23 HORTON SOUND				19
20	EMMONAK-PHASE II WATER (ED 23)		544,000	544,000	20
21	GAMBELL-LANDFILL (ED 23)		350,000	350,000	21
22	HOOPER BAY-WATER AND SEWER (ED 23)		1,000,000	1,000,000	22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		1		
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
4				GENERAL FUND	OTHER FUNDS	3
4	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)		600,000	600,000		4
5	ED 24 INTERIOR RIVERS					5
6	FORTUNA LEDGE-WATER/SEWER SYSTEM-PHASE I (ED 24)		1,000,000	1,000,000		6
7	GRAYLING-WASHETERIA FIXTURES/EQUIPMENT (ED 24)		20,000	20,000		7
8	HUSLIA-SEPTIC TANK REPATR (ED 24)		10,000	10,000		8
9	ED 25 LOWER KUSKOKWIM					9
10	MEKORYUK-COMMUNITY WATER POINT SYSTEM/RESERVOIR (ED 25)		1,500,000	1,500,000		10
11	TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)		1,250,000	1,250,000		11
12	BRISTOL BAY BOROUGH					12
13	NAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)		610,300	610,300		13
14	*****		*****			14
15	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****					15
16	*****		*****			16
17	NATURAL RESOURCE MANAGEMENT					17
18	ED 24 INTERIOR RIVERS					18
19	TAKOTHA-SEPTIC TANKS (ED 24)		150,000	150,000		19

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1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS	
5 GENERAL FUND	44,419,000
6 *** TOTAL FUNDING ***	44,419,000
7 * * * * * TOTAL BUDGET * * * * *	44,419,000

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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Introduced: 2/8/84
Referred: Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 420

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Environmental Conservation for water and sewer
8 grants, and special appropriations for payment as
9 grants to municipalities and unincorporated commu-
10 nities for water, sewer, and solid waste grants; and
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13 * Section 1. The appropriations made by sec. 2 of this Act are for
14 capital projects or are otherwise not one-year appropriations and do not
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16 (Section 2 of this Act follows beginning on page 3.)

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			38,420,600	38,420,600
INTER-AGENCY RECEIPTS				
80 UNIVERSITY OF ALASKA G.O. BONDS				
80 ENER. CONS. CD UPGR. ARCH BARR REM BNDS				
80 FISHERIES RESOURCES BONDS				
80 EDUCATION G.O. BONDS				
80 WATER & SEWER G.O. BONDS				
80 PARKS & RECREATION G.O. BONDS				
80 MILITARY PREPAREDNESS G.O. BONDS				
80 CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS				
80 HARBOR & FLOOD CONTROL G.O. BONDS				
80 TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
FISH ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FISHING LOAN FUND				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MAKINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL GUARD RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
80 COURTS SYSTEM G.O. BONDS				
*** TOTALS ***			\$38,420,600	\$38,420,600

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2	
3	* SEC. 2	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3	
4		CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES			4	
5		NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__? MEANS			5	
6		THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN			6	
7		THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS			7	
8		GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS			8	
9		FOR INFORMATION PURPOSES ONLY.			9	
10			APPROPRIATION	APPROPRIATION	FUND SOURCES	10
11		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	11
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13		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			13
14		* * * * *	* * * * *			14
15		NATURAL RESOURCE MANAGEMENT				15
16		VILLAGE SAFE WATER PROJECTS				16
17		CHITSIK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY (ED 27)	578,000	578,000		17
18		CHITSIK LAGOON-DESIGN AND CONSTRUCT WATER TREATMENT AND UPGRADE SEWER SYSTEM (ED 27)	728,000	728,000		18
19		* * * * *	* * * * *			19
20		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			20
21		* * * * *	* * * * *			21
22		NATURAL RESOURCE MANAGEMENT				22
23		ED 2 INSIDE PASSAGE-CORDOVA				23
24		CRAIG-WATER SOURCE DEVELOPMENT (ED 2)	1,330,000	1,330,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)			1,150,000	1,150,000		4
5	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)			1,750,000	1,750,000		5
6	KLAMOCK-WATER AND SEWER IMPROVEMENTS (ED 2)			350,000	350,000		6
7	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)			250,000	250,000		7
8	ED 3 BARANOF-CHICHAGOF						8
9	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)			693,000	693,000		9
10	ED 4 JUNEAU						10
11	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)			5,000,000	5,000,000		11
12	ED 7-15 ANCHORAGE DISTRICT						12
13	ANCHORAGE-POINT WARDEN OF WASTEWATER TREATMENT EXPANSION (ED 7-15)			3,935,000	3,935,000		13
14	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)			3,323,500	3,323,500		14
15	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS			1,380,000	1,380,000		15
16	LITTLE RABBIT CREEK (ED 7-15)	130,000					16
17	17/20TH-CHESTER (ED 7-15)	440,000					17
18	SOUTH GLEN HIGHWAY (ED 7-15)	810,000					18
19	ED 18 SOUTHEAST NORTH STAR BOROUGH						19
20	NORTH POLE-LAGOON EXPANSION (ED 18)			2,000,000	2,000,000		20
21	ED 19-21 FAIRBANKS DISTRICT						21
22	FAIRBANKS-DOWNTOWN UTILIDOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)			2,432,000	2,432,000		22
23	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)			1,980,000	1,980,000		23

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					1
2					2
3					3
4	FAIRBANKS-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III (ED 19-21)		425,000	425,000	4
5	ED 22 NORTH SLOPE-KOTZEBUE				5
6	ANAKTUVUK PASS-WATER AND SEWER SOLID WASTE DISPOSAL (ED 22)		500,000	500,000	6
7	BUCKLAND-WATER/SEWER NEW DUMP SITE ROAD 1/2 MILE (ED 22)		125,000	125,000	7
8	KIANA-LAUNDROMAT (ED 22)		300,000	300,000	8
9	KORUK-DUMP SITE FENCING (ED 22)		50,000	50,000	9
10	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSION (ED 22)		606,800	606,800	10
11	NORVIX-LAUNDROMAT (ED 22)		300,000	300,000	11
12	HUIQSUT-WATER AND SEWER SITE FENCING (ED 22)		50,000	50,000	12
13	HUIQSUT-WATER AND SEWER SEWAGE AND GARBAGE TRUCK (ED 22)		150,000	150,000	13
14	ED 23 NORTON SOUND				14
15	EMMONAK-PHASE II WATER (ED 23)		544,000	544,000	15
16	GAMBELL-LANDFILL (ED 23)		350,000	350,000	16
17	HOOPER BAY-WATER AND SEWER (ED 23)		1,000,000	1,000,000	17
18	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)		600,000	600,000	18
19	ED 24 INTERIOR RIVERS				19
20	FORTUNA LEDGE-WATER/SEWER SYSTEM-PHASE I (ED 24)		1,000,000	1,000,000	20
21	GRAYLING-WACHETCKIA FIXTURES/EQUIPMENT (ED 24)		20,000	20,000	21
22	HUSLIA-SEPTIC TANK REPAIR (ED 24)		10,000	10,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER MUSKOKWIM				
5	MEKORYUK-COMMUNITY WATER POINT SYSTEM/RESERVOIR (ED 25)		1,500,000	1,500,000	
6	TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)		1,250,000	1,250,000	
7	BRISTOL BAY BOROUGH				
8	NAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)		610,300	610,300	
9	MATANUSKA-SUSITNA BOROUGH				
10	WASILLA-SURFACE SEWER & STORM DRAINAGE DESIGN & CONSTRUCTION (ED 16)		2,000,000	2,000,000	
11		* * * * *			
12		* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)			
13		* * * * *			
14	NATURAL RESOURCE MANAGEMENT				
15	ED 24 INTERIOR RIVERS				
16	TANOTNA-SEPTIC TANKS (ED 24)		150,000	150,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

38,420,600

6 *** TOTAL FUNDING ***

38,420,600

7 * * * * * TOTAL BUDGET * * * * *

38,420,600

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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COMMITTEE REPORT
SENATE

FURTHER:

8/64

Date _____

Mr. President

The Committee on EDUCATION considered SB 617

appropriations to the Department of Environmental Conservation for 1965
and sewer grants and to municipalities and voluntary organizations

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Joe Josephson

Chairman

Chairman recommendation

Introduced: 2/8/84
Referred: Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 (S) SENATE BILL NO. 420 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Environmental Conservation for water and sewer
8 grants, and special appropriations for payment as
9 grants to municipalities and unincorporated commu-
10 nities for water, sewer, and solid waste grants; and
11 providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The appropriations made by sec. 2 of this Act are for
14 capital projects or are otherwise not one-year appropriations and do not
15 lapse under AS 37.25.010.

16 (Section 2 of this Act follows beginning on page 3.)
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FISCAL YEAR 1965 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
INTER-AGENCY RECEIPTS				
UNIVERSITY OF ALASKA G.O. BONDS			38,420,600	38,420,600
ENERG OILS, CO. BORING, ACCR. 3488 REH. BONDS				
FEDERAL RESOURCES BONDS				
EDUCATION G.O. BONDS				
WATER & SEWER G.O. BONDS				
PARKS & RECREATION G.O. BONDS				
MILITARY PREPARATION G.O. BONDS				
CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
ADDITIONAL S.F.D.S. SAFETY G.O. BONDS				
HARBOUR & FLOOD CONTROL G.O. BONDS				
TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
AGRICULTURAL LOAN FUND ACCOUNT				
FEEL AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INDUSTRY FUND RESERVE ACCOUNT				
DEVELOPED FISHERYMAN'S RESERVE ACCOUNT				
PLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FINANCIAL LOAN FUND				
FEDERAL REVENUE SEIZING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECEIPTS				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAM 01-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRADING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
26 COURTS SYSTEM S.O. BONDS				
**** TOTALS ****	33,420,600			33,420,600

SB 420

Page 2.

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	- SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (EDH__) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10		APPROPRIATION	APPROPRIATION	FUND SOURCES	10
11	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	11
12	*****	*****			12
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			13
14	*****	*****			14
15	NATURAL RESOURCE MANAGEMENT				15
16	MI LAKE SAFE WATER PROJECTS				16
17	CHICK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY (ED 17)	578,000	578,000		17
18	ANTONIA LAGOON-DESIGN AND CONSTRUCT WATER TREATMENT PLANT AND SOLID WASTE SYSTEM (ED 18)	728,000	728,000		18
19	*****	*****			19
20	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			20
21	*****	*****			21
22	NATURAL RESOURCE MANAGEMENT				22
23	ED 2 INSIDE PASSAGE-CORDOVA				23
24	CRAIG-WATER SOURCE DEVELOPMENT (ED 2)	1,330,000	1,330,000		24

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					1
2					2
3					3
4	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)		1,150,000	1,150,000	4
5	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)		1,750,000	1,750,000	5
6	KLANOCK-WATER AND SEWER IMPROVEMENTS (ED 2)		350,000	350,000	6
7	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)		250,000	250,000	7
8	ED 3 BARANOF-CHICHAGOF				8
9	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)		693,000	693,000	9
10	ED 4 JUNEAU				10
11	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)		5,000,000	5,000,000	11
12	ED 7-15 ANCHORAGE DISTRICT				12
13	ANCHORAGE-POINT WOODZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)		3,935,000	3,935,000	13
14	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		3,323,500	3,323,500	14
15	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS		1,380,000	1,380,000	15
16	LITTLE RABBIT CREEK (ED 7-15)	150,000			16
17	17/28TH-CHESTER (ED 7-15)	640,000			17
18	SOUTH GLEN HIGHWAY (ED 7-15)	810,000			18
19	ED 18 SOUTHEAST NORTH STAR BOROUGH				19
20	NORTH POLE-LAGOON EXPANSION (ED 18)		2,000,000	2,000,000	20
21	ED 19-21 FAIRBANKS DISTRICT				21
22	FAIRBANKS-DOWNTOWN UTILIDOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)		2,432,000	2,432,000	22
23	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)		1,980,000	1,980,000	23

SB 420

Between lines 14 & 15 add:
 ADEC Anchorage Water Projects
 Old Seward Hwy Trunk line
 West Diamond Trunk line

3533.4
 1465.0
 1000.0

SEWER & MUNICIPALITIES (APR 27 1951) (CONT'D)

LINE NO.	DESCRIPTION	APPROPRIATION		APPROPRIATION FUND SOURCES	LINE NO.
		ALLOCATIONS	ITEMS		
	FAIRBANKS-SEWAGE TREAT STATIONS IMPROVEMENTS PHASE III (ED 19-21)		425,000	425,000	4
	ED 22 NORTH SLOPE-KOTZEBUE				5
	ANAKTULUK PASS-WATER AND SEWER SOLID WASTE DISPOSAL (ED 22)		500,000	500,000	6
	BUCKLAND-WATER/SEWER NON DUMP SITE ROAD 1/2 MILE (ED 22)		125,000	125,000	7
	KIANA-LANDFILL (ED 22)		300,000	300,000	8
	KODUK-DUMP SITE FENCING (ED 22)		50,000	50,000	9
	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSTON (ED 22)		606,800	606,800	10
	KODRVIK-LANDFILL (ED 22)		300,000	300,000	11
	MUTOOT-WATER AND SEWER SITE FENCING (ED 22)		50,000	50,000	12
	MUTOOT-WATER AND SEWER SEWAGE AND GARBAGE TRUCK (ED 22)		150,000	150,000	13
	ED 23 NORTH SOUND				14
	EMMONS-K-PHASE II WATER (ED 23)		544,000	544,000	15
	GAMBELL-LANDFILL (ED 23)		350,000	350,000	16
	HOOPER BAY-WATER AND SEWER (ED 23)		1,000,000	1,000,000	17
	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)		600,000	600,000	18
	ED 24 INTERIOR RIVERS				19
	FORTUNA LEDGE-WATER/SEWER SYSTEM-PHASE I (ED 24)		1,000,000	1,000,000	20
	GRAYLING-WASHETERIA FIXTURES/EQUIPMENT (ED 24)		20,000	20,000	21
	HUSLIA-SEPTIC TANK REPAIR (ED 24)		10,000	10,000	22

1	OFFICE TO MUNICIPALITIES (AS 17.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER SUSKONNIN				
5	MEKRYUK-COMMUNITY WATER POINT SYSTEM/RESERVOIR (ED 25)		1,500,000	1,500,000	5
6	TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)		1,250,000	1,250,000	6
7	BRISTOL BAY BOROUGH				7
8	HAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 25)		610,500	610,500	8
9	MATANUSKA-SIGITNA BOROUGH				9
10	<i>WASILLA Seward Construction</i> INSTALL SURFACE SEWER & STORM DRAINAGE DESIGN & CONSTRUCTION (ED 16)		2,000,000	2,000,000	10
11	* * * * *		* * * * *		11
12	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 17.05.317) * * * * *				12
13	* * * * *		* * * * *		13
14	NATURAL RESOURCE MANAGEMENT				14
15	ED 24 INTERIOR RIVERS				15
16	TAKOTNA-SEPTIC TANKS (ED 24)		150,000	150,000	16

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

38,420,600

6 *** TOTAL FUNDING ***

38,420,600

7 * * * * * TOTAL BUDGET * * * * *

38,420,600

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(G).

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To: Sen. Don Bennett
From: Sen. Jay Kerttula
Re: SB 420

Please Amend SB 420, page 6, line 10 to read:

Wasilla Sewer Construction	2,000,000
----------------------------	-----------

SB 420
BILL SUMMARY
Sewer and Water

ED	GF
2-3	5523.0
4	5000.0
7-15	8638.5
16	2000.0
17-18	2000.0
19-21	4837.0
22-23	4575.8
24-25	3930.0
26-27	1916.3
TOTAL	<u>38,420.6</u>

SB 420
BILL SUMMARY
Sewer and Water

ED	GF
2-3	5523.0
4	5000.0
7-15	8638.5
16	2000.0
17-18	2000.0
19-21	4837.0
22-23	4575.8
24-25	3930.0
26-27	1916.3
TOTAL	<u>38,420.6</u>

2/2/84 Anc FY 85 Capital Sen. V. Fischer

WATER & SEWER

<u>Project</u>	<u>House</u>	<u>Senate</u>	<u>Total</u>
Pt. Woronzof Wastewater Treatment Expansion	0.0	3935.0	3935.0
Anchorage Drainage Projects		1380.0	1380.0
Allocations:			
Little Rabbit Creek		130.0	
17/20th Chester		440.0	
S. Glen Hwy		810.0	
Old Seward Hwy Trunk line	1465.0	0.0	1465.0
ADEC Anchorage Wastewater Projects	0.0	3323.5	3323.5
ADEC Anchorage Water Projects	3533.4	0.0	3533.4
West Dimond Trunk Line	1000.0	0.0	1000.0

MUNICIPALITY OF ANCHORAGE

Project Title: Pt. Woronzof Wastewater Treatment Facility Expansion

Project Cost: \$3,935,000*

Estimated Annual O & M Cost: \$36,000

Description/Justification:

The Pt. Woronzof Wastewater Treatment Facility will be expanded from its current effective capacity of 22 MGD to 58 MGD (average annual flow). The Treatment Plant currently cannot meet discharge requirements at flow rates in excess of 22 MGD. The major expansion will include construction of disinfection facilities, two primary clarifiers, a diversion structure, grit facilities, solids processing equipment, raw sludge pumping facilities, a control center, laboratory, administration building and maintenance building. The existing plant is over loaded and violates its discharge permit many times each year. Design has already been initiated for this project with construction anticipated to begin immediately upon funding availability.

*Federal Funding EPA	\$16,306,048
ADEC pass thru SB162	2,717,675
1983 General Obligation Bonds	3,165,277
1984 Legislative Requests	<u>3,935,000</u>
Total Project Cost	\$26,124,000

Staff Contact:

Name: Brian Crewdson
 Title: Manager, Technical Services, AWWU
 Phone: (907) 265-5561

Legislative District: Senate All House All



MUNICIPALITY OF ANCHORAGE

Project Title: LITTLE RABBIT CREEK/POTTER CREEK DRAINAGE STUDY

Project Cost: \$130,000

Estimated Annual O & M Cost: N/A

Description/Justification:

This project will provide funds to conduct a study of the various drainage alternatives in the south Anchorage area. Unprecedented development has placed a heavy burden on the existing drainage control facilities making it imperative that a comprehensive system be designed and constructed. This study is the first step in that process.

If funding is approved in the next legislative session, work is expected to begin in December 1984.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate D House 7



MUNICIPALITY OF ANCHORAGE

Project Title: 17TH/20TH AVENUE, CHESTER CREEK UPGRADE

Project Cost: \$440,000

Estimated Annual O & M Cost: None

Description/Justification:

This project will provide funds to construct drainage improvements on Chester Creek that will resolve glaciering and flooding problems at this location.

If funding is approved during the next legislative session, construction is expected to begin in June 1985.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate G House 12



MUNICIPALITY OF ANCHORAGE

Project Title: SOUTH GLENN HWY., OKLAHOMA TO BONIFACE STORM DRAIN--PHASE II

Project Cost: \$810,000

Estimated Annual O & M Cost: \$15,300

Description/Justification:

This project will provide funds to construct this phase of the storm drainage system for the area bounded by 9th Avenue, Muldoon Road and Boniface. Severe drainage problems exist in this area and this project will solve these.

If funding is approved during the next legislative session, construction is expected to begin in July 1985.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate H House 14, 15



MUNICIPALITY OF ANCHORAGE

Project Title: OLD SEWARD TRUNK

Project Cost: \$1,465,000

Estimated Annual O & M Cost: \$27,700

Description/Justification:

This project will provide funds to construct a 48" through 60" storm drainage trunk line as the downstream collector for 575 acres in South Anchorage. This line will run along the Old Seward Highway from 100th Avenue to Dimond Boulevard.

If funding is approved, construction is expected to begin in July 1985. Annual operating and maintenance expenses would be paid by local taxes.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate E House 9

MUNICIPALITY OF ANCHORAGE

Project Title: ADEC - Wastewater

Project Cost: \$3,323,500 *

Estimated Annual O & M Cost: \$25,050

Description/Justification:

Design and construction of various wastewater projects within the Municipality of Anchorage, to expand, upgrade and increase existing capacities as well as increase reliability and accommodate future flow increases. Through careful planning and development, health hazards as well as contaminated and environmental problems can be prevented. Existing lines that have deteriorated possibly due to grit abrasion and corrosion, require repair/replacement to prevent major failures which result in inoperable lines for months. The growing needs for public wastewater service must be provided to create an environmentally safe community.

A listing of the proposed wastewater projects is presented on the following page.

*1984 Legislative Request	\$ 6,924,000
Future Legislative Request	917,000
1984 General Obligation Bonds	800,500
1984 ADEC Request	<u>3,323,500</u>
Total Project Cost	\$11,965,000

Staff Contact:

Name: Brian Crewdson
 Title: Manager, Technical Services, AWWU
 Phone: 907-265-5361

Legislative District: Senate All House All



ADEC FUNDING REQUESTS 1984

WASTEWATER	ADEC FUNDING REQUEST	TOTAL PROJECT COST
1. Anticipated LID's	800,000	2,000,000
2. R & R 2nd Ave. between "F" & "G" Street	48,000	160,000
3. Chester Creek Pump Station & Force Main	375,000	3,000,000
4. College Line North of NLB & East of Lake Otis	34,000	335,000
5. B-1-1 (A) Fish Creek between A.R.R. & Arctic Blvd. (Replace CMP)	543,000	1,810,000
6. CBD - 1, Phase III	280,000	700,000
7. R & R Fish Creek Trunk	125,000	1,000,000
8. R & R Emergency	53,000	175,000
9. Public Works Road Related Projects	240,000	600,000
10. R & R Public Works Road Related Projects	90,000	300,000
11. State DOTPF Highways Related Projects	240,000	600,000
12. R & R Merrill Field Drive	31,500	105,000
13. R & R 5th & 6th Ave./"I & K"	24,000	80,000
14. CBD-IV	300,000	750,000
15. Cesspool Pumpers Dump Station	140,000	350,000
TOTAL	3,323,500	11,965,000

MUNICIPALITY OF ANCHORAGE

Project Title: ADEC - Water

Project Cost: \$3,533,400*

Estimated Annual O & M Cost: \$6,580

Description/Justification:

Design and construction of various water projects within the Municipality of Anchorage, to expand and strengthen the existing supply, transmission and distribution systems, using sound Resource Management practices. It is necessary to increase water pressure within the Anchorage area as well as increase fire flow capacities to assure adequate water in case of fire. The Municipality is being developed at a rapid pace and public water service is necessary. Expansion and strengthening is also being done in accordance with the Water Distribution Analysis Final Report dated November 1980. Water Service is also provided as per customers request.

A listing of the proposed water projects is presented on the following page.

*1984 General Obligation Bonds	\$1,169,600
1984 Legislative Requests	4,772,000
1984 ADEC Request	<u>3,533,400</u>
Total Project Cost	\$9,475,000

Staff Contact:

Name: Brian Crewdson
 Title: Manager, Technical Services, AWWU
 Phone: 907-265-5561

Legislative District: Senate All House All



ADEC FUNDING REQUESTS 1984

WATER	ADEC FUNDING REQUEST	TOTAL PROJECT COST
1. Pump/FRV Stations - Santa Maria/ Baranoff 1&2 (E/R)	140,000	350,000
2. So. Anchorage Phase II & III	1,200,000	3,000,000
3. Replace "I" St. 10 inch/7th to 15th Ave.	197,000	670,000
4. Wickersham Park Interties	16,800	42,000
5. Windemere Subd. Interties	12,800	32,000
6. West Muldoon Rd. Intertie	30,000	75,000
7. Lake Otis/Spruce St. Interties	42,800	107,000
8. Muldoon Heights/Kluane Terrace Interties	41,600	104,000
9. Anticipated WID's (Anchorage)	200,000	500,000
10. R & R Emergency	30,000	100,000
11. Woodstave Line Replacement	138,000	460,000
12. 40th Ave. "C" St. to Denali	120,000	300,000
13. DeBarr - 15th Ave./Airport Heights to Sitka	120,000	300,000
14. Misc. Eagle River Waterline Upgrades	225,000	750,000
15. Providence Ave./AMU East 1800 Feet	116,000	290,000
16. Spenard Rd./Hillcrest to 15th Ave.	257,400	780,000
17. Anticipated WID's (Eagle River)	80,000	200,000
18. Eagle River Transmission System/ Interties	120,000	300,000
19. Public Works Road Related Projects	200,000	500,000
20. State DOTPF Highway Related Projects	100,000	250,000
21. Production Well Eagle River	116,000	290,000
22. Booster Station - Muldoon Area	30,000	75,000
TOTAL	<u>3,533,400</u>	<u>9,475,000</u>

MUNICIPALITY OF ANCHORAGE

Project Title: WEST DIMOND TRUNK

Project Cost: \$1,000,000

Estimated Annual O & M Cost: \$18,900

Description/Justification:

This project will provide funds to construct a 54" and 60" storm drainage trunk line as the downstream collector for 1300 acres in south Anchorage. This line will run from the Old Seward Highway to an outfall at Campbell Creek.

If funding is approved during the next legislative session, construction is expected to begin in July of 1985. Annual operating and maintenance costs would be paid by local taxes.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate E,F House 9,10

Original sponsor: Finance Committee

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 420 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making an appropriation to the Department of Environmental Conservation for water and sewer grants, and special appropriations for payment as grants to municipalities and unincorporated communities for water, sewer, and solid waste grants; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 3.)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				44,419,000	44,419,000
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 ENER G CONS, CD UPGR, ARCH BARR REM BNDS					
80 FISHERIES RESOURCES BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
80 PARKS & RECREATION G.O. BONDS					
80 MILITARY PREPAREDNESS G.O. BONDS					
80 CULTURAL FACILITIES G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
**** TOTALS ****				\$44,419,000	\$44,419,000

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.				
	*****	*****	*****	*****
	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			
	*****	*****	*****	*****
NATURAL RESOURCE MANAGEMENT				
VILLAGE SAFE WATER PROJECTS				
	CHIGNIK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY (ED 27)	578,000	578,000	
	CHIGNIK LAGOON-DESIGN AND CONSTRUCT WATER SYSTEM AND UPGRADE SEWER SYSTEM (ED 27)	728,000	728,000	
	*****	*****	*****	*****
	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
	*****	*****	*****	*****
NATURAL RESOURCE MANAGEMENT				
	ED 2 INSIDE PASSAGE-CORDOVA			
	CRAIG-WATER SOURCE DEVELOPMENT (ED 2)	1,330,000	1,330,000	

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)	1,150,000	1,150,000	
	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)	1,750,000	1,750,000	
	KLANOCK-WATER AND SEWER IMPROVEMENTS (ED 2)	350,000	350,000	
	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)	250,000	250,000	
	ED 3 BARANOF-CHICHAGOF			
	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)	693,000	693,000	
	ED 4 JUNEAU			
	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)	5,000,000	5,000,000	
	ED 7-15 ANCHORAGE DISTRICT			
	ANCHORAGE-POINT MORONZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)	3,935,000	3,935,000	
	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)	3,323,500	3,323,500	
	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)	3,533,400	3,533,400	
	ANCHORAGE-WEST DIMOND TRUNK LINE (ED 7-15)	1,000,000	1,000,000	
	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS	2,845,000	2,845,000	
	LITTLE RABBIT CREEK (ED 7-15)	130,000		
	OLD SEWARD TRUNK (ED 7-15)	1,465,000		
	17/26TH-CHESTER (ED 7-15)	440,000		
	SOUTH GLEN HIGHWAY (ED 7-15)	810,000		
	ED 16 MATANUSKA-SUSITHA			
	MATANUSKA-SUSITHA BOROUGH-WASILLA SEWER CONSTRUCTION (ED 16)	2,000,000	2,000,000	

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	ED 18 SOUTHEAST NORTH STAR BOROUGH			
	NORTH POLE-LAGOON EXPANSION (ED 18)	2,000,000	2,000,000	
	ED 19-21 FAIRBANKS DISTRICT			
	FAIRBANKS-DOWN-TOWN UTILITOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)	2,432,000	2,432,000	
	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)	1,980,000	1,980,000	
	FAIRBANKS-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III (ED 19-21)	425,000	425,000	
	ED 22 NORTH SLOPE-KOTZEBUE			
	ANAKTUVUK PASS-WATER AND SEWER SOLID WASTE DISPOSAL (ED 22)	500,000	500,000	
	BUCKLAND-WATER/SEWER NEW DUMP SITE ROAD 1/2 MILE (ED 22)	125,000	125,000	
	KIAHA-LAUNDROMAT (ED 22)	300,000	300,000	
	KODUK-DUMP SITE FENCING (ED 22)	50,000	50,000	
	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSION (ED 22)	606,800	606,800	
	HOORVIK-LAUNDROMAT (ED 22)	300,000	300,000	
	HUIQSUT-WATER AND SEWER SITE FENCING (ED 22)	50,000	50,000	
	HUIQSUT-WATER AND SEWER SEWAGE AND GARBAGE TRUCK (ED 22)	150,000	150,000	
	ED 23 NORTON SOUND			
	EMMONAK-PHASE II WATER (ED 23)	544,000	544,000	
	GAMBELL-LANDFILL (ED 23)	350,000	350,000	
	HOOPER BAY-WATER AND SEWER (ED 23)	1,000,000	1,000,000	

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)	600,000	600,000	
	ED 24 INTERIOR RIVERS			
	FORTUNA LEDGE-WATER/SEWER SYSTEM-PHASE I (ED 24)	1,000,000	1,000,000	
	GRAYLING-WASHETERIA FIXTURES/EQUIPMENT (ED 24)	20,000	20,000	
	HJSLIA-SEPTIC TANK REPAIR (ED 24)	10,000	10,000	
	ED 25 LOWER KUSKOUMI			
	MEKORYUK-COMMUNITY WATER POINT SYSTEM/RESERVOIR (ED 25)	1,500,000	1,500,000	
	TUNUMAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)	1,250,000	1,250,000	
	BRISTOL BAY BOROUGH			
	HAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)	610,300	610,300	
	*****	*****	*****	*****
	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			
	*****	*****	*****	*****
NATURAL RESOURCE MANAGEMENT				
	ED 24 INTERIOR RIVERS			
	TAKOTNA-SEPTIC TANKS (ED 24)	150,000	150,000	

* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.				
	CAPITAL PROJECTS			
	GENERAL FUND	44,419,000		
	*** TOTAL FUNDING ***	44,419,000		
	*** TOTAL BUDGET ***	44,419,000		
* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

Date: _____

5/4/84

The Committee on FINANCE has had CSB 431 (HSS)

"An Act relating to the purchase of residential child care services, and providing for an effective date."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with "CS for CSB 431 (HSS) same title
 new title
- and recommends and recommend the bill
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST FISCAL DETAIL
 Bill/Resolution No.: CS SB 431 (FIA) Agency Affected: DHSS
 Title: Purchase of residential child care services Program Category Affected: _____
 Sponsor: Governor BRU, Program or Subprogram(s) Affected: _____
 Requestor: House Finance
 Date of Request: 5/5/84

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		---	---	---	---	---
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

There is fiscal impact to this bill, but funding adjustments are made in the FY 85 budget for this component. Future fiscal impact will also be provided for in the budget bill each year.

ANALYSIS: Attach a separate page for analysis

Prepared By: Al Adams, Chair *ARA* Phone: 465-3706
 Division: House Finance Committee Date: 5/5/84

Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by Agency preparing fiscal note):

Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 431 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the purchase of residential child
7 care services; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.05.230 is amended by adding a new paragraph to read:

10 (11) the provisions of this section concerning competitive
11 bids do not apply to the purchase of residential child care services
12 under AS 47.40.

13 * Sec. 2. AS 47.40 is amended by adding new sections to read:

14 Sec. 47.40.011. PURCHASE OF SERVICES. (a) When the department
15 purchases residential services for minors for whom the state has
16 assumed responsibility under AS 47.10, the department shall

17 (1) purchase the services only under grants to local gov-
18 ernmental units or nonprofit corporations;

19 (2) award grants for a specified number of beds as provided
20 in AS 47.40.041.

21 (b) The department shall adopt regulations necessary to carry
22 out the provisions of this chapter, including regulations establishing
23 the procedures to be followed in awarding grants, the types of ser-
24 vices for which payment may be made, costs that may be paid with grant
25 money, and the method of payment.

26 (c) Services of jails and other penal institutions may not be
27 included in services purchased by the state under this chapter.

28 Sec. 47.40.021. LICENSING AND SUPERVISION. Facilities providing
29 services that are purchased by the department under this chapter,

1 shall, if required by the department, be licensed and supervised under
2 AS 47.05.

3 Sec. 47.40.031. REQUIRED ACCOUNTING PROCEDURES. Facilities that
4 solicit or receive grants from the department for the cost of services
5 provided under this chapter shall

6 (1) meet accepted standards of fiscal accountability for
7 public money and shall, upon request, submit to the department and to
8 the division of legislative audit a complete financial statement
9 prepared by an independent certified public accountant;

10 (2) keep records of the expenditures for the services
11 provided, using cost-accounting procedures in accordance with depart-
12 ment regulations;

13 (3) upon request, furnish the department and the division
14 of legislative audit all fiscal information, books, records, and
15 accounts pertaining to services paid for under this chapter.

16 Sec. 47.40.041. GRANTS. (a) The department shall award grants
17 in accordance with its regulations. The department may award grants
18 for periods not to exceed three years. The department may adjust
19 grant amounts annually, using a cost-of-living allowance formula
20 adopted in its regulations. Grant awards are subject to legislative
21 appropriation. If insufficient money is appropriated to fund all
22 grants awarded, the department shall prorate grant amounts, reduce the
23 number of beds contracted for, or otherwise adjust grants to the
24 extent of the appropriated funds.

25 (b) Notices published by the department concerning the opening
26 of the application process for a grant award shall specify the geo-
27 graphical area in which services are needed, the type of services, the
28 number of beds anticipated to be needed, the maximum number of days of
29 care, and any other requirements established by the department.

1 Grants authorized under this section are exempt from the competitive
2 bid requirements of AS 37.05.230.

3 (c) Grants may not include payment for

4 (1) costs, including salaries and fees, incurred in raising
5 funds or lobbying;

6 (2) original and replacement costs of facilities, major
7 equipment, and other capital assets, including those capital assets
8 obtained by purchase, construction, or lease with option to purchase,
9 other than costs for depreciation or use allowance, as specified in
10 regulations;

11 (3) costs of academic education that duplicate the public
12 education system, except as provided for in regulations;

13 (4) costs of religious training; and

14 (5) costs that are funded by other government sources.

15 Sec. 47.40.200. DEFINITIONS. In this chapter

16 (1) "bed" means space in a facility that may be occupied by
17 a minor for 365 days a year;

18 (2) "department" means the Department of Health and Social
19 Services;

20 (3) "nonprofit corporation" means a corporation organized
21 under AS 10.20;

22 (4) "residential services" means 24-hour care and super-
23 vision of minors in residential child care facilities that are com-
24 monly known as group homes or institutions.

25 * Sec. 3. Section 1, ch. 138, SLA 1982 is amended to read:

26 Section 1. FINDINGS. The legislature finds that the present
27 method for establishing payment rates under AS 47.40 for residential
28 child care services is inadequate. The Department of Health and
29 Social Services shall conduct a study of alternatives to the method of

1 establishing payment rates under AS 47.40. The study shall be con-
2 ducted by a committee of five members appointed by the commissioner of
3 the Department of Health and Social Services. Three members of the
4 committee shall be employees of the Department of Health and Social
5 Services and two members shall be providers of residential child care
6 services. The study shall contain, among other matters determined by
7 the department, a suggested redefinition of the manner in which rates
8 for residential child care services are calculated, a consideration of
9 the method and amount of reimbursement for capital costs of residen-
10 tial child care facilities, and the availability and use of other
11 sources of money to finance residential child care services and to
12 finance the construction of residential child care facilities. The
13 committee shall report its findings to the legislature on or before
14 the 30th day of the Second Session of the Thirteenth Legislature. The
15 legislature further finds that the rates established under AS 47.40
16 should be suspended from June 30, 1982 to January 1, 1985 [JULY 1,
17 1984].

18 * Sec. 4. Section 2, ch. 138, SLA 1982, is amended to read:

19 Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.-
20 040, and 47.40.050 is suspended from July 1, 1982 through January 1,
21 1985 [JUNE 30, 1984]. During the period of suspension, payment for
22 services provided by residential child care facilities shall be made
23 solely in accordance with the provisions of secs. 3 and 4 of this Act.

24 * Sec. 5. Section 4, ch. 138, SLA 1982, is amended to read:

25 Sec. 4. For fiscal year 1984 the payment rates for residential
26 child care services shall be the amounts set out in sec. 3 of this Act
27 increased by five percent. For fiscal year 1985 the payment rates for
28 child care services shall be the amounts set out in sec. 3 of this Act
29 increased by 10 percent.

1 * Sec. 6. AS 47.05.010(14) is repealed.

2 * Sec. 7. AS 47.40.010, 47.40.020, 47.40.030, 47.40.040, 47.40.050, and
3 47.40.080 are repealed.

4 * Sec. 8. AS 47.40.011(b), enacted in sec. 2 of this Act, and secs. 3 -
5 5 of this Act take effect immediately in accordance with AS 01.10.070(c).

6 * Sec. 9. AS 47.40.011(a) and (c) and AS 47.40.021 - 47.40.200, enacted
7 in sec. 2 of this Act, and secs. 1, 6 and 7 of this Act take effect
8 January 1, 1985.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 2/15/84

REQUEST

Bill/Resolution No.: SSB No. 431
 Title: An Act....purchase of residential child care
 Sponsor: Rules Committee
 Requestor: Governor
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Health and Social Services
 Program Category Affected: Social Services
 BRU, Program or Subprogram(s) Affected: Social Services BRU, Juvenile Custody Component and Direct Service Delivery Component

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		77.5	3.9	4.1	4.3	4.5
200 TRAVEL		3.0	.2	.2	.2	.2
300 CONTRACTUAL		1.5	.1	.1	.1	.1
400 SUPPLIES		.8	.0	.1	.1	.1
500 EQUIPMENT		2.8	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS		(85.6)	547.7	575.0	603.7	634.0
800 MISCELLANEOUS						
TOTAL OPERATING		-0-	551.9	579.5	608.4	638.9
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		-0-	551.9	579.5	608.4	638.9
FEDERAL FUNDS						
OTHER						
TOTAL		-0-	551.9	579.5	608.4	638.9

POSITIONS:

FULL-TIME		2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Michael L. Price, Director Phone: 465-3170
 Division: Family and Youth Services Date: 2/16/84

Approved by Commissioner: Robert L. Smith Date: 2/24/84
 Agency: Dept. of Health & Social Services

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

POSITION PAPER
SENATE BILL 431

This Bill would change the method of payment for residential child care services from the present full cost of care system to a granting process.

Discussion

The current full cost of care system sets daily rates for residential child care services by calculating the unit cost to provide the services to the number of children in care in the previous year, and adding to that a cost of living and staff salary increase. A low census in one year results in higher per bed rates in the following year. A number of problems with this system have become evident over the years. These include: (1) cycles of feast or famine for facilities because their rates and capacities fluctuate dramatically, leading to deficits in some years and surpluses in other years; (2) the costs to the state have escalated dramatically; (3) difficulties in projecting rates leading to a wide disparity between the provisional rates set at the beginning of a fiscal year, and the final audited rates; and (4) extreme difficulty for the state in projecting daily rates during the budget preparation process. Providers indicate that the present system creates a great deal of difficulty for them in planning and budgeting from year to year. The state is concerned that the costs for residential care services have risen from an average per child cost of \$53/day in 1978 to \$110/day in 1982, when the rates were frozen by Chapter 138, SLA 1982. If the costs for care are projected out for 1983, 1984 and 1985, rates would increase to \$151/day in FY 85. With a static budget, the result of these increases is that the Division can place fewer children. In FY 85, if the full cost of care system goes back into effect, the Division would have to reduce the number of children placed by 40 FTE's (full-time equivalents) from approximately 227 to 187.

As a result of the problems in this system the Twelfth Legislature ordered that the Department conduct a study of the payment method. A Committee of three departmental personnel and two residential child care providers has met over the last 18 months. In addition to the two private providers, the Committee has also had three joint meetings with the Alaska Association of Homes for Children, which includes all the providers from whom the Department purchases services. While the Committee originally tried to modify the full cost of care system to build in fiscal controls, the providers eventually requested that the Department go to a granting system which would allow them to plan more effectively. This Bill represents the wishes of the Committee.

The Bill sets up a system whereby the Department would advertise for the type of services, specified number of beds anticipated to be needed in specific geographic areas, and the maximum number of days of care. These grants would be exempt from competitive bid requirements, and would be awarded through regulations enacted by the Department. The grants would not include payment for costs incurred in raising funds or

POSITION PAPER

SENATE BILL 431
PAGE 2

lobbying; original and replacement costs of facilities other than depreciation or use allowance costs; costs of academic education duplicating the education system; costs of religious training; costs of services which are substandard to or exceed the Department's requirements; or costs funded by other governmental sources. Grants could be renewed for up to three years, depending on the availability of funds and on the results obtained in performance evaluations during grant review site visits and in periodic fiscal audits. A complete report of the Committee's work, dated January, 1984, has been provided to the Legislature.

Position

The Department of Health and Social Services is in full support of SB 431. The Department has very real concerns that services to children would decrease (by 40 FTE's) if this legislation is not passed. In addition, the present system would continue to create problems for both the private providers and the state in living within their budgets.

Recommendations

In its final meeting, on January 31, 1984, the Committee moved to make several minor changes to the proposed bill. They are as follows:

- (1) On page 1, line 18, it was recommended that the wording be changed to: "award grants to local governmental units or non-profit corporations;"
- (2) On page 2, line 5, the wording be changed to "Facilities which solicit or receive grants from the department for services..."
- (3) On page 2, line 11, change to: "demonstrate the expenditures for the services..."
- (4) On page 3, lines 10-11, delete item (5).
- (5) On page 3, line 19, delete the year "1983."

RECOMMENDED BY:

Michael L. Price
Michael L. Price, Director
Division of Family
and Youth Services

DATE:

2/18/87

APPROVED BY:

Robert London Smith
Robert London Smith, Ph.D.
Commissioner
Department of Health and
Social Services

DATE:

2/28/84

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

431

February 9, 1984

The Honorable Jalmar Kerttula
Alaska State Senate
Pouch V
Juneau, AK 99811

Dear Senator Kerttula:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the purchase of residential services for children in the custody of the Department of Health and Social Services (DHSS) under AS 47.10. This bill establishes a new method by which DHSS will purchase residential child care services. The bill repeals the "full costs of care" provisions of AS 47.40 and creates a grant mechanism.

In ch. 138, SLA 1982, the legislature suspended the existing statutory system for payment of residential child care services, and set out a system of payment for services during the period of suspension which ends July 1, 1984. Sections 1 and 3 of the bill establish a grant system to replace the existing statutory provisions found inadequate by the legislature, and secs. 2 and 5 of the bill repeal those existing provisions.

The new system requires DHSS to adopt regulations to carry out the new statutory provisions. Section 9 of the bill provides for an immediate effective date for AS 47.40.-005(b), to allow the department to proceed immediately with the regulation-adopting process. Section 10 of the bill provides the new statutory grant provisions will not take effect until the regulations are in effect. Likewise, to continue the status quo, the period of suspension and the system of payment established in ch. 138, SLA 1983 should be extended to the effective date of those regulations. Sections 6 -- 8 of the bill accomplish that extension, and sec. 9 of the bill gives the extension an immediate effective date.

On the effective date of the DHSS regulations the existing statutory payment system is repealed (secs. 2 and 5 of the bill), the new statutory grant system takes effect (secs. 1 and 3 of the bill), and the suspension and payment system provisions of ch. 138, SLA 1982 automatically expire.

Section 4 of the bill allows DHSS to stagger the period of grants awarded during FY 85, so that not all of the initial grants will expire at the same time.

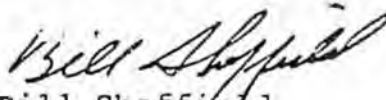
A description of the new grant system in sec. 3 of the bill follows.

Under new AS 47.40, purchase of residential services through grants would be awarded by DHSS for a specified number of beds in specific geographical areas. Under new AS 47.40.035 the grants, when possible, will be for three-year periods with adjustments annually to include a cost-of-living allowance. Grant money would be available for payment of services to be specified in regulations. (New AS 47.40.005(b)) However, the grant money could not be used for capital expenditures, substandard services, services which exceed departmental requirements, costs of academic education which are already provided by the public education system, costs incurred in raising funds including lobbying, costs of religious training, and costs which are paid for by other governmental sources. (New AS 47.40.035(c))

Under new AS 47.40.015, the grant recipients will continue to be required to be licensed and supervised by the state as also required under current AS 47.35.010 -- 47.35.080. The recipients must also meet accepted standards of fiscal accountability for public funds and when requested supply the department or division of legislative audit with information regarding the use of the grant money. (New AS 47.40.025)

Drafts of this bill have been discussed extensively with representatives of private residential child care facilities. The attached bill has been approved by the committee formed under sec. 1, ch. 138, SLA 1982. I urge your prompt consideration and early passage of this bill.

Sincerely,


Bill Sheffield
Governor

Offered: 3/19/84
Referred: Finance

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE HEALTH, EDUCATION, AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 431 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the purchase of residential child

7

care services; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 37.05.230 is amended by adding a new paragraph to read:

10

(11) the provisions of this section concerning competitive

11

bids do not apply to the purchase of residential child care services

12

under AS 47.40.

13

* Sec. 2. AS 47.40 is amended by adding new sections to read:

14

Sec. 47.40.011. PURCHASE OF SERVICES. (a) When the department

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purchases residential services for minors for whom the state has

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assumed responsibility under AS 47.10, the department shall

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(1) purchase the services only under grants to local gov-

18

ernmental units or nonprofit corporations;

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(2) award grants for a specified number of beds as provided

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in AS 47.40.041.

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(b) The department shall adopt regulations necessary to carry

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out the provisions of this chapter, including regulations establishing

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the procedures to be followed in awarding grants, the types of ser-

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vices for which payment may be made, costs that may be paid with grant

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money, and the method of payment.

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(c) Services of jails and other penal institutions may not be

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included in services purchased by the state under this chapter.

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Sec. 47.40.021. LICENSING AND SUPERVISION. Facilities providing

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services that are purchased by the department under this chapter,

1 shall, if required by the department, be licensed and supervised under
2 AS 47.35.

3 Sec. 47.40.031. REQUIRED ACCOUNTING PROCEDURES. Facilities that
4 solicit or receive grants from the department for the cost of services
5 provided under this chapter shall

6 (1) meet accepted standards of fiscal accountability for
7 public money and shall, upon request, submit to the department and to
8 the division of legislative audit a complete financial statement
9 prepared by an independent certified public accountant;

10 (2) keep records of the expenditures for the services
11 provided, using cost-accounting procedures in accordance with depart-
12 ment regulations;

13 (3) upon request, furnish the department and the division
14 of legislative audit all fiscal information, books, records, and
15 accounts pertaining to services paid for under this chapter.

16 Sec. 47.40.041. GRANTS. (a) The department shall award grants
17 in accordance with regulations adopted by the department. When possi-
18 ble, grants shall be for a period of three years. Multi-year grants
19 shall be adjusted annually to include a cost-of-living allowance.

20 (b) Notices published by the department concerning the opening
21 of the application process for a grant award shall specify the geo-
22 graphical area in which services are needed, the type of services, the
23 number of beds anticipated to be needed, the maximum number of days of
24 care, and any other requirements established by the department.
25 Grants authorized under this section are exempt from the competitive
26 bid requirements of AS 37.05.230.

27 (c) Grants may not include payment for

28 (1) costs, including salaries and fees, incurred in raising
29 funds or lobbying;

1 (2) original and replacement costs of facilities, major
2 equipment, and other capital assets, including those capital assets
3 obtained by purchase, construction, or lease with option to purchase,
4 other than costs for depreciation or use allowance, as specified in
5 regulations;

6 (3) costs of academic education that duplicate the public
7 education system, except as provided for in regulations;

8 (4) costs of religious training; and

9 (5) costs that are funded by other government sources.

10 Sec. 47.40.200. DEFINITIONS. In this chapter

11 (1) "bed" means space in a facility that may be occupied by
12 a minor for 365 days a year;

13 (2) "cost-of-living allowance" means the percentage of
14 change from the preceding calendar year, using the U.S. Department of
15 Labor's All-Urban Consumer Price Index (CPI) for Anchorage, or a
16 comparable index specified in regulations, and using calendar year
17 1983 as the base year;

18 (3) "department" means the Department of Health and Social
19 Services;

20 (4) "nonprofit corporation" means a corporation organized
21 under AS 10.20;

22 (5) "residential services" means 24-hour care and super-
23 vision of minors in residential child care facilities that are com-
24 monly known as group homes or institutions.

25 * Sec. 3. Section 1, ch. 138, SLA 1982 is amended to read:

26 Section 1. FINDINGS. The legislature finds that the present
27 method for establishing payment rates under AS 47.40 for residential
28 child care services is inadequate. The Department of Health and
29 Social Services shall conduct a study of alternatives to the method of

1 establishing payment rates under AS 47.40. The study shall be con-
2 ducted by a committee of five members appointed by the commissioner of
3 the Department of Health and Social Services. Three members of the
4 committee shall be employees of the Department of Health and Social
5 Services and two members shall be providers of residential child care
6 services. The study shall contain, among other matters determined by
7 the department, a suggested redefinition of the manner in which rates
8 for residential child care services are calculated, a consideration of
9 the method and amount of reimbursement for capital costs of residen-
10 tial child care facilities, and the availability and use of other
11 sources of money to finance residential child care services and to
12 finance the construction of residential child care facilities. The
13 committee shall report its findings to the legislature on or before
14 the 30th day of the Second Session of the Thirteenth Legislature. The
15 legislature further finds that the rates established under AS 47.40
16 should be suspended from June 30, 1982 to January 1, 1985 [JULY 1,
17 1984].

18 * Sec. 4. Section 2, ch. 138, SLA 1982, is amended to read:

19 Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.-
20 040, and 47.40.050 is suspended from July 1, 1982 through January 1,
21 1985 [JUNE 30, 1984]. During the period of suspension, payment for
22 services provided by residential child care facilities shall be made
23 solely in accordance with the provisions of secs. 3 and 4 of this Act.

24 * Sec. 5. Section 4, ch. 138, SLA 1982, is amended to read:

25 Sec. 4. For fiscal year 1984 the payment rates for residential
26 child care services shall be the amounts set out in sec. 3 of this Act
27 increased by five percent. For fiscal year 1985 the payment rates for
28 child care services shall be the amounts set out in sec. 3 of this Act
29 increased by 10 percent.

1 * Sec. 6. AS 47.05.010(14) is repealed.

2 * Sec. 7. AS 47.40.010, 47.40.020, 47.40.030, 47.40.040, 47.40.050, and
3 47.40.080 are repealed.

4 * Sec. 8. TRANSITION. Grants awarded under AS 47.40 during fiscal year
5 1985 may be for periods of one, two, or three years.

6 * Sec. 9. AS 47.40.011(b), enacted in sec. 2 of this Act, and secs. 3 -
7 5 of this Act take effect immediately in accordance with AS 01.10.070(c).

8 * Sec. 10. AS 47.40.011(a) and (c) and 47.40.021 - 47.40.200, enacted
9 in sec. 2 of this Act, and secs. 1, 6, 7, and 8 of this Act take effect
10 January 1, 1985.

11

Introduced: 2/9/84
Referred: Health, Education and
Social Services and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 431

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the purchase of residential child
7 care services; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.05.230 is amended by adding a new paragraph to read:

10 (11) The provisions of this section relative to competitive
11 bids do not apply to the purchase of residential child care services
12 under AS 47.40.

13 * Sec. 2. AS 47.40.010 -- 47.40.080 are repealed.

14 * Sec. 3. AS 47.40 is amended by adding new sections to read:

15 Sec. 47.40.005. PURCHASE OF SERVICES. (a) When the department
16 purchases residential services for minors for whom the state has
17 assumed responsibility under AS 47.10, the department shall

18 (1) purchase the services only under grants to local gov-
19 ernmental units or nonprofit corporations;

20 (2) award grants for a specified number of beds as provided
21 in AS 47.40.035.

22 (b) The department shall adopt regulations necessary to carry
23 out the provisions of AS 47.40.005 -- 47.40.045, including regulations
24 establishing the procedures to be followed in awarding grants, the
25 types of services for which payment may be made, costs that may be
26 paid with grant money, and the method of payment.

27 (c) Services of jails and other penal institutions may not be
28 included in services purchased by the state under this chapter.

29 Sec. 47.40.015. LICENSING AND SUPERVISION. Facilities providing

1 services which are purchased by the department under this chapter,
2 shall, if required by the department, be licensed and supervised as
3 provided for in AS 47.35.010 -- 47.35.080.

4 Sec. 47.40.025. REQUIRED ACCOUNTING PROCEDURES. Facilities
5 which solicit or receive money from the department for the cost of
6 services provided under this chapter shall

7 (1) meet accepted standards of fiscal accountability for
8 public money and shall, upon request, submit a complete financial
9 statement by an independent, certified public accountant to the de-
10 partment and to the division of legislative audit;

11 (2) demonstrate the actual cost of services provided using
12 cost-accounting procedures in accordance with department regulations;

13 (3) upon request, furnish the department and the division
14 of legislative audit all fiscal information, books, records, and
15 accounts pertaining to services paid for under this chapter.

16 Sec. 47.40.035. GRANTS. (a) The department will award grants
17 in accordance with regulations adopted by the department. To the
18 maximum extent possible, grants shall be for a period of three years.
19 Multi-year grants shall be adjusted annually to include a cost-of-
20 living allowance.

21 (b) Notices published by the department regarding the opening of
22 the application process for an impending grant award will specify the
23 geographical area in which services are needed, the type of services,
24 the number of beds anticipated to be needed, the maximum number of
25 days of care, and any other requirements established by the depart-
26 ment. Grants authorized under this section are exempt from the com-
27 petitive bid requirements of AS 37.05.230.

28 (c) Grants may not include payment for

29 (1) costs, including salaries and fees, incurred in raising

1 funds or lobbying;

2 (2) original and replacement costs of facilities, major
3 equipment, and other capital assets, including those capital assets
4 obtained by purchase, construction, or lease with option to purchase,
5 other than costs for depreciation or use allowance, as specified in
6 regulations;

7 (3) costs of academic education which duplicates the public
8 education system except as provided for in regulation;

9 (4) costs of religious training;

10 (5) costs of services provided which are substandard to, or
11 exceed, the requirements of the department; and

12 (6) costs which are funded by other government sources

13 Sec. 47.40.045. DEFINITIONS. In this chapter,

14 (1) "bed" means space in a facility which is usable for
15 occupancy by a minor for 365 days a year;

16 (2) "cost-of-living allowance" means the percentage change
17 from the preceding calendar year based on the U.S. Department of
18 Labor's All-Urban Consumer Price Index (CPI) for Anchorage for January
19 1 through December 31, 1983, or a comparable index specified in regu-
20 lations;

21 (3) "department" means the Department of Health and Social
22 Services;

23 (4) "nonprofit corporation" means a corporation organized
24 under AS 10.20;

25 (5) "residential services" means 24-hour care and super-
26 vision of minors in residential child care facilities, which are
27 otherwise known as group homes and institutions.

28 * Sec. 4. TRANSITION. Grants awarded under sec. 3 of this Act during
29 fiscal year 1985 may be for periods of one, two, or three years.

1 * Sec. 5. AS 47.05.010(14) is repealed.

2 * Sec. 6. Section 1, ch. 138, SLA 1982 is amended to read:

3 Section 1. FINDINGS. The legislature finds that the present
4 method for establishing payment rates under AS 47.40 for residential
5 child care services is inadequate. The Department of Health and
6 Social Services shall conduct a study of alternatives to the method of
7 establishing payment rates under AS 47.40. The study shall be con-
8 ducted by a committee of five members appointed by the commissioner of
9 the Department of Health and Social Services. Three members of the
10 committee shall be employees of the Department of Health and Social
11 Services and two members shall be providers of residential child care
12 services. The study shall contain, among other matters determined by
13 the department, a suggested redefinition of the manner in which rates
14 for residential child care services are calculated, a consideration of
15 the method and amount of reimbursement for capital costs of residen-
16 tial child care facilities, and the availability and use of other
17 sources of money to finance residential child care services and to
18 finance the construction of residential child care facilities. The
19 committee shall report its findings to the legislature on or before
20 the 30th day of the Second Session of the Thirteenth Legislature. The
21 legislature further finds that the rates established under AS 47.40
22 should be suspended from June 30, 1982 to the effective date of regu-
23 lations adopted by the Department of Health and Social Services under
24 AS 47.40.005(b) [JULY 1, 1984].

25 * Sec. 7. Section 2, ch. 138, SLA 1982, is amended to read:

26 Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.-
27 040, and 47.40.050 is suspended from July 1, 1982 to the effective
28 date of regulations adopted by the Department of Health and Social
29 Services under AS 47.40.005(b) [THROUGH JUNE 30, 1984]. During the

1 period of suspension, payment for services provided by residential
2 child care facilities shall be made solely in accordance with the
3 provisions of secs. 3 and 4 of this Act.

4 * Sec. 8. Section 4, ch. 138, SLA 1982, is amended to read:

5 Sec. 4. For fiscal year 1985 [1984] the payment rates for res-
6 idential child care services shall be the amounts set out in sec. 3 of
7 this Act increased by 10 [FIVE] percent.

8 * Sec. 9. AS 47.40.005(b), enacted in sec. 3 of this Act, and secs.
9 6 -- 9 of this Act take effect immediately in accordance with AS 01.10.-
10 070(c).

11 * Sec. 10. AS 47.40.005(a) and (c) and 47.40.015 -- 47.40.045, enacted
12 in Sec. 3 of this Act, and secs. 1, 2, 4, and 5 of this Act take effect on
13 the effective date of regulations adopted by the Department of Health and
14 Social Services under AS 47.40.005(b), enacted in sec. 3 of this Act.