

LEG. FINANCE - BILLS 1983 - 1984 2115

SB 409 cont.

2115

1 \* Sec. 159. The sum of \$20,000 is appropriated from the general fund to  
 2 the Department of Administration, division of telecommunication systems for  
 3 costs associated with the installation and operation of the receiver dish  
 4 at King Mountain.

5 \* Sec. 160. The sum of \$50,000 is appropriated from the general fund to  
 6 the University of Alaska for library books at the Matanuska-Susitna  
 7 Community College.

8 \* Sec. 161. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended  
 9 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Planning, design, and site</u>		
<u>preparation for [RELOCATABLE]</u>		
school facilities (ED 24)	500,000	500,000

15 \* Sec. 162. The allocations made by sec. 34, ch. 107, SLA 1983, page  
 16 82, lines 5, 6, and 7 are repealed.

17 \* Sec. 162. The sum of \$505,000 is appropriated from the general fund  
 18 for payment as a grant to the City of Ketchikan to be allocated to the  
 19 following water and sewer projects:

Ketchikan-Heath Addition (ED 1)	134,000
Ketchikan-Washington Park Additior (ED 1)	145,000
Ketchikan-Water Main Replacement (ED 1)	226,000

23 \* Sec. 164. The unexpended and unobligated portion of the appropriation  
 24 made by sec. 30, ch. 82, SLA 1981, page 163, line 5 is repealed and  
 25 reappropriated for payment as a grant to the City of Fairbanks for sewer  
 26 and water upgrade.

27 \* Sec. 165. Section 2, ch. 10, SLA 1983, page 6, line 23 is amended to  
 28 read:

APPROPRIATION	GENERAL
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	ITEMS	FUND
1		
2	Fox Spring Illumination	
3	<u>and Improvements</u> (ED 18-21)	80,000
4	* Sec. 166. The appropriation made by sec. 34, ch. 107, SLA 1983, page	80,000
5	101, line 14 as a grant to the Fairbanks North Star Borough is transferred	
6	to the Department of Natural Resources, division of parks and recreation.	
7	* Sec. 167. The appropriation made by sec. 4, ch. 24, SLA 1984, page	
8	70, line 8, to the University of Alaska is transferred to the Department of	
9	Natural Resources, division of agriculture.	
10	* Sec. 168. The appropriation made by sec. 2, ch. 21, SLA 1984, page	
11	10, line 6, as a grant to the Fairbanks North Star Borough is transferred	
12	to the Department of Environmental Conservation.	
13	* Sec. 169. The appropriation made by sec. 2, ch. 22, SLA 1984, page 3,	
14	line 19 to the Department of Transportation and Public Facilities is	
15	transferred to the University of Alaska at Fairbanks.	
16	* Sec. 170. The unexpended and unobligated portion of the appropriation	
17	made by sec. 30, ch. 82, SLA 1981, page 171, line 8 is repealed.	
18	* Sec. 171. The sum of \$420,000 is appropriated from the general fund	
19	to the Department of Environmental Conservation for construction of a	
20	sanitary landfill and access road at Koliganek.	
21	* Sec. 172. The appropriation made by sec. 34, ch. 107, SLA 1983, page	
22	69, line 18 is repealed and reappropriated to the Department of Community	
23	and Regional Affairs for Pedro Bay electrification distribution.	
24	* Sec. 173. The appropriation made by sec. 80, ch. 101, SLA 82, page	
25	70, line 15, is repealed and reappropriated to the Department of	
26	Transportation and Public Facilities for local service roads and trails for	
27	Pedro Bay roads upgrade.	
28	* Sec. 174. The sum of \$200,000 is appropriated from the general fund	
29	to the Department of Environmental Conservation for payment as a grant to	

1 Nelson Lagoon for burial of water pipe for a community water system.

2 \* Sec. 175. The unexpended and unobligated portion of the appropriation  
3 made by sec. 286, ch. 50, SLA 1980, page 89, line 10 is repealed.

4 \* Sec. 176. The sum of \$130,000 is appropriated from the general fund  
5 to the Department of Environmental Conservation for payment as a grant for  
6 the Koliganek school sewage system.

7 \* Sec. 177. The unexpended and unobligated portion of the appropriation  
8 made by sec. 30, ch. 82, SLA 1981, page 170, line 20 is repealed.

9 \* Sec. 178. The sum of \$70,000 is appropriated from the general fund  
10 for payment as a grant to Aleknagik for construction of the South Shore  
11 Community Health Clinic.

12 \* Sec. 179. Section 79, ch. 101, SLA 1982, page 73, line 19 is amended  
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kalifonsky Road Drainage		
and Erosion Control	<u>300,000</u>	<u>300,000</u>
	[380,000]	[380,000]

19 \* Sec. 180. The sum of \$50,000 is appropriated from the general fund to  
20 the Department of Transportation and Public Facilities for the final design  
21 of East Hill Road.

22 \* Sec. 181. The sum of \$30,000 is appropriated from the general fund to  
23 the Department of Transportation and Public Facilities for the design of  
24 the Anchor Point Road.

25 \* Sec. 182. The unexpended and unobligated portion of the appropriation  
26 made in sec. 28, ch. 82, SLA 1981, page 171, line 13, is repealed.

27 \* Sec. 183. The sum of \$45,870 is appropriated from the general fund  
28 for payment as a grant to the Kodiak Area Native Association to complete  
29 the energy audit program of fiscal year 1983 for the villages of Akhiok,

1 Larsen Bay, Old Harbor, and Port Lions.

2 \* Sec. 184. The sum of \$129,130 is appropriated from the general fund  
3 for payment as a grant to the City of Ouzinkie for the construction of a  
4 community center.

5 \* Sec. 185. Section 79, ch. 101, SLA 1982, page 77, line 24 is amended  
6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Sitka-High School Renovation		
10 <u>and Equipment Purchase</u>	1,923,000	1,923,000

11 \* Sec. 186. The sum of \$120,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs for payment as a grant  
13 to Nunam Kitlutsisti, Inc., for a fisheries training workshop program.

14 \* Sec. 187. The sum of \$165,000 is appropriated from the general fund  
15 to the University of Alaska, Fairbanks, Organized Research, for the fur  
16 farming research and instructional program.

17 \* Sec. 188. The unexpended and unobligated portion of the appropriation  
18 made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses into the  
19 general fund June 30, 1988.

20 \* Sec. 189. The unexpended and unobligated portion of the appropriation  
21 made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the  
22 general fund June 30, 1987.

23 \* Sec. 190. Section 4, ch. 34, SLA 1983 is amended to read:

24 Sec. 4. The sum of \$3,000,000 is appropriated from the general  
25 fund to the Department of Revenue to fund added costs of the political  
26 campaign contribution refund program to pay claims for contributions  
27 made in calendar years 1982 and 1984. The unexpended and unobligated  
28 portion of this appropriation lapses into the general fund June 30,  
29 1988 [FOR FISCAL YEAR 1983].

1 \* Sec. 191. The appropriation made by sec. 286, ch. 50, SLA 1980, page  
2 62, line 7, is transferred to the University of Alaska at Fairbanks.

3 \* Sec. 192. Section 34, ch. 10, SLA 1983, page 75, line 25, is amended  
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Newtok-Gravel Acquisition (ED 25)	
8	<u>2,500</u>	<u>2,500</u>
9	[60,000]	[000]

9 \* Sec. 193. The sum of \$57,500 is appropriated from the general fund to  
10 the Department of Transportation and Public Facilities for the purchase of  
11 a grader for Newtok Airport maintenance.

12 \* Sec. 194. Section 30, ch. 82, SLA 1981, page 160, line 9, is amended  
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Akiak-economic <u>development</u>	
17	[PLANNING] (ED 17)	
18	75,000	75,000

18 \* Sec. 195. The unexpended and unobligated portion of the appropriation  
19 made by sec. 30, ch. 82, SLA 1981, page 176, line 19, is transferred for  
20 payment as a grant to the Fairbanks North Star Borough for administrative  
21 and management services.

22 \* Sec. 196. The unexpended and unobligated portion of the appropriation  
23 made by sec. 30, ch. 82, SLA 1981, page 176, line 20 is transferred for  
24 payment as a grant to the Fairbanks North Star Borough for administrative  
25 and management services.

26 \* Sec. 197. Section 2, ch. 17, SLA 1984 is amended to read:

27 Sec. 2. The unexpended and unobligated portion of the appropri-  
28 ation made by this Act lapses into the general fund June 30, 1985  
29 [1984].

1 \* Sec. 198. The unexpended and unobligated portion of the appropria-  
2 tions made by sec. 34, ch. 107, SLA 1983, page 77, lines 9 and 10 is  
3 repealed.

4 \* Sec. 199. The sum of \$100,000 is appropriated from the general fund  
5 to the Department of Administration, Alaska Public Broadcasting Commission  
6 for Valdez terminal radio full service station.

7 \* Sec. 200. The sum of \$135,000 is appropriated from the general fund  
8 for payment as a grant to the City of Valdez for construction of a fence  
9 and a covered structure for security of equipment at the Valdez National  
10 Guard Armory.

11 \* Sec. 201. The sum of \$25,000 is appropriated from the general fund to  
12 the Department of Administration for payment as a grant to the City of  
13 Kotzebue for teen center equipment.

14 \* Sec. 202. The sum of \$15,000 is appropriated from the general fund to  
15 the Department of Health and Social Services for payment as a grant to the  
16 Maniilaq Association for emergency health aide program.

17 \* Sec. 203. The sum of \$51,300 is appropriated from the general fund to  
18 the Department of Health and Social Services for payment as a grant to the  
19 Maniilaq Association for the homemakers program.

20 \* Sec. 204. The appropriation made in sec. 2, ch. 24, SLA 1984, page  
21 19, line 21 is repealed.

22 \* Sec. 205. The sum of \$100,000 is appropriated from the general fund  
23 to the Department of Health and Social Services for payment as a grant to  
24 the Maniilaq Association for a rural eye care facility project.

25 \* Sec. 206. Section 32, ch. 90, SLA 1981 is amended to read:

26 Sec. 32. The sum of \$500,000 is appropriated from the general  
27 fund to the Alaska Power Authority for a grant to the municipality of  
28 Akutan for electrification and street lighting.

29 \* Sec. 207. Section 32, ch. 107, SLA 1983, page 30, line 15 is amended

1 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Management and			
5 Administration	<u>13,314,200</u>	<u>10,552,400</u>	2,761,800
	[13,390,200]	[10,628,400]	

7 \* Sec. 208. Section 32, ch. 107, SLA 1983, page 30, line 19 is amended  
8 to read:

	ALLOCATIONS
10 State Recorder (45 positions)	<u>1,552,000</u>
	[1,628,000]

12 \* Sec. 209. The sum of \$91,000 is appropriated from the general fund to  
13 the Department of Natural Resources, state recorder, for the Kotzebue  
14 recorder's office.

15 \* Sec. 210. The sum of \$65,000 is appropriated from the general fund to  
16 the Department of Health and Social Services for payment as a grant to  
17 Kawerak for a regional search and rescue program.

18 \* Sec. 211. The sum of \$25,000 is appropriated from the general fund to  
19 the Department of Health and Social Services for payment as a grant to the  
20 Maniilaq Association for a mosquito bite vaccination program.

21 \* Sec. 212. Section 28, ch. 82, SLA 1981, page 98, lines 9 - 10 are  
22 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Telecommunications Systems			
26 Operations			
27 (52 positions)	<u>19,594,500</u>	<u>19,241,000</u>	353,500
	[19,706,500]	[19,353,000]	

29 \* Sec. 213. The sum of \$23,874 is appropriated from the general fund to  
CSSB 409(Fin)

1 the Department of Administration for payment as a grant to the City of  
 2 Petersburg for planning and design of the Petersburg Elementary School  
 3 Playground.

4 \* Sec. 214. Section 30, ch. 82, SLA 1981, page 177, line 11 is amended  
 5 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg Roads (ED 2)	<u>1,286,126</u>	<u>1,286,126</u>
	[1,300,000]	[1,300,000]

10 \* Sec. 215. The appropriation made by sec. 4, ch. 24, SLA 1984, page  
 11 68, line 13 is repealed.

12 \* Sec. 216. The sum of \$10,000 is appropriated from the general fund  
 13 for payment as a grant to the Sitka Pioneers' Home for recreation and  
 14 rehabilitation projects and equipment and safety upgrade.

15 \* Sec. 217. The sum of \$8,000 is appropriated from the general fund for  
 16 payment as a grant to the City and Borough of Sitka for Sitkans Against  
 17 Family Violence for equipment and electrical upgrade of the Pioneers' Home  
 18 Nursing Quarters (Women's Shelter).

19 \* Sec. 218. The sum of \$7,000 is appropriated from the general fund to  
 20 the Department of Administration, Alaska Public Broadcasting Commission for  
 21 KCAW Public Radio Station for replacement of old equipment.

22 \* Sec. 219. Section 30, ch. 82, SLA 1981, page 163, line 6, is amended  
 23 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks-Public Health/ <u>Sanitation Improvements</u> [WORKS EQUIPMENT] (ED 20)	110,000	110,000

29 \* Sec. 220. Section 30, ch. 82, SLA 1981, page 171, line 5 is amended

1 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Sand Point Realignment (ED 15)	<u>211,800</u>	<u>211,800</u>
	[242,000]	[242,000]

6 \* Sec. 221. Section 286, ch. 50, SLA 1980, page 80, line 17 is amended  
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Sand Point (ED 15)	<u>729,500</u>	<u>729,500</u>
	[1,000,000]	[1,000,000]

12 \* Sec. 222. The sum of \$40,000 is appropriated from the general fund to  
13 the Department of Community and Regional Affairs for payment as a grant to  
14 the unincorporated community of Kongiganak for construction of an airport  
15 freight terminal.

16 \* Sec. 223. Section 30, ch. 82, SLA 1981, page 176, line 23 is amended  
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Southeast Region Highways	<u>1,547,000</u>	<u>1,547,000</u>
	[1,687,000]	[1,687,000]

22 \* Sec. 224. Section 30, ch. 82, SLA 1981, page 177, line 6 is amended  
23 to read:

	ALLOCATIONS
25 Ketchikan Viaduct Resurfacing	
26 (ED 1)	<u>260,000</u>
	[400,000]

28 \* Sec. 225. The sum of \$140,000 is appropriated from the general fund  
29 for payment as a grant to the City of Ketchikan for the downtown port and

1 harbor project.

2 \* Sec. 226. The sum of \$7,800 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for payment as a grant to  
4 the Sealaska Heritage Foundation for the Chilkat weaving program.

5 \* Sec. 227. The sum of \$27,600 is appropriated from the general fund to  
6 the Department of Administration for payment as a grant to the City of  
7 Deering for a youth work experience program.

8 \* Sec. 228. \$1,542,000 of the appropriation made in sec. 1, ch. 3, SSLA  
9 1980 for tax credits payable under AS 43.20.013 lapse into the general fund  
10 June 30, 1984.

11 \* Sec. 229. The appropriation made in sec. 2, ch. 24, SLA 1984, page  
12 14, line 20 to the Department of Transportation and Public Facilities is  
13 transferred for payment as a grant to the City and Borough of Juneau.

14 \* Sec. 230. The unexpended and unobligated portion of the appropriation  
15 made by sec. 32, ch. 107, SLA 1983, page 19, line 26 is reappropriated to  
16 the Department of Health and Social Services for child abuse and neglect  
17 training programs.

18 \* Sec. 231. The sum of \$2,564,522 in program receipts is appropriated  
19 from the general fund to the University of Alaska working capital reserve  
20 fund (AS 14.40.296).

21 \* Sec. 232. The sum of \$3,799,754 is appropriated from the University  
22 of Alaska working capital reserve fund (AS 14.40.296) to the University of  
23 Alaska to pay fiscal year 1977 and fiscal year 1979 obligations for which  
24 appropriations have lapsed.

25 \* Sec. 233. The sum of \$1,214,100 is appropriated from the general fund  
26 to the University of Alaska to pay for costs of the negotiated contract  
27 with the Alaska Community College Federation of Teachers for fiscal years  
28 1983 and 1984.

29 \* Sec. 234. The sum of \$1,309,600 is appropriated from the general fund

1 to the University of Alaska to pay for costs of the negotiated contract  
2 with the Alaska Community College Federation of Teachers for fiscal year  
3 1985.

4 \* Sec. 235. The sum of \$40,000 is appropriated from the general fund to  
5 the Department of Community and Regional Affairs for payment as a grant to  
6 Halibut Cove for water well digging.

7 \* Sec. 236. The unexpended and unobligated portion of the appropriation  
8 made in sec. 69, ch. 92, SLA 1981, page 12, line 7 lapses into the general  
9 fund June 30, 1984.

10 \* Sec. 237. The unexpended and unobligated portion of the appropriation  
11 made in sec. 69, ch. 92, SLA 1981, page 12, line 19 lapses into the general  
12 fund June 30, 1984.

13 \* Sec. 238. The unexpended and unobligated portion of the appropriation  
14 made in sec. 32, ch. 107, SLA 1983, page 50, line 9, for the Senate Finance  
15 Committee special projects lapses into the general fund June 30, 1985.

16 \* Sec. 239. The unexpended and unobligated portion of the appropriation  
17 made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses into the  
18 general fund June 30, 1986.

19 \* Sec. 240. The unexpended and unobligated portion of the appropriation  
20 made by sec. 32, ch. 107, SLA 1983, page 48, line 26, lapses into the  
21 general fund June 30, 1985.

22 \* Sec. 241. The unexpended and unobligated portion of the appropriation  
23 made by sec. 32, ch. 107, SLA 1983, page 49, line 6, lapses into the  
24 general fund June 30, 1985.

25 \* Sec. 242. The unexpended and unobligated portion of the appropriation  
26 made by sec. 32, ch. 107, SLA 1983, page 48, line 7, lapses into the  
27 general fund June 30, 1985.

28 \* Sec. 243. The appropriation made in sec. 135 of this Act lapses into  
29 the general fund June 30, 1986.

1 \* Sec. 244. The appropriation made in sec. 32, ch. 107, SLA 1983, page  
2 48, line 9 lapses into the general fund June 30, 1985.

3 \* Sec. 245. The appropriation made in sec. 32, ch. 107, SLA 1983, page  
4 49, line 18 lapses into the general fund June 30, 1985.

5 \* Sec. 246. The appropriation made in sec. 32, ch. 107, SLA 1983, page  
6 49, line 7 lapses into the general fund June 30, 1985.

7 \* Sec. 247. The appropriation made in sec. 33, ch. 107, SLA 1983, page  
8 57, line 4 lapses into the general fund June 30, 1985.

9 \* Sec. 248. The appropriation made in sec. 24, ch. 34, SLA 1983 lapses  
10 into the general fund June 30, 1985.

11 \* Sec. 249. The appropriation made in sec. 11 of this Act lapses into  
12 the general fund June 30, 1985.

13 \* Sec. 250. (a) The appropriations made by this Act for payment as  
14 grants shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

15 (b) The appropriations made by this Act for capital projects are  
16 subject to AS 37.25.020.

17 \* Sec. 251. This Act takes effect immediately in accordance with  
18 AS 01.10.070(c).

Passed out  
5/1/84

SECTIONAL SUMMARY

CSSB 409  
(Finance)

Monday, April 30, 1984

Section 1 SUPPLEMENTAL APPROPRIATION of \$356.7 for Adult Corrections for increase in costs of confinement and additional space for FY84.

Section 2-3 SUPPLEMENTAL of \$585.2 for Adult Corrections for Major Medical and Guard Hire during FY84.

Section 4-5 SUPPLEMENTAL OF \$36.9 for Adult Probation, Third Judicial District, FY84.

Section 6 REDUCTION OF \$576.8 in Corrections Administration and Support for FY84.

Section 7 REDUCTION of \$573.1 in Commissioner's Office Allocation (per reduced figure in Sec. 6).

Section 8 REDUCTION of \$3.4 in Adult Corrections/Career Enhancement Training per reduction in Sec. 6.

Section 9 REDUCTION of \$25.6 in Parole Board for FY84.

Section 10 \$250.0 to DNR for land records research, appraisal, and title search costs of Alaska mental health land as required by court order.

Section 11 \$415.0 to APA for continuation of fisheries studies on the Newhalen River. Funds are needed for the outmigration study this spring or else a new four-year cycle will have to begin anew.

Section 12 \$32.0 to DOE for St. Mary's School District settlement as negotiated by the Department of Law.

Section 13 \$161.5 to DOA for Teacher's Retirement System for FY83. AS 14.25.030 provides legislature is to appropriate 50% to TRS benefits after teacher contributions. This brings the amount to the full 50%.

Section 14 \$267.9 to DOA for teacher retirement, state match, for FY84.

Section 15 \$28.9 to DOA for Elected Public Officers Retirement System for fiscal year 1983, due to increase in number of retirees receiving benefits that year.

Section 16 \$101.8 to DOA for Elected Public Officers Retirement system for FY 84. Legislators pay raise increased contributions to system.

Section 17 LAPSING \$1,139.0 in FY84 Building and Equipment Services funds and insuring that these funds cannot be encumbered.

Section 18 \$78.0 to DOA for lease of new office space for Public Defender's Office. Old lease expired and lessor did not desire to renew lease with P.D.

Section 19 \$975.0 to DOA for increased operating costs of Pioneers' homes for current fiscal year. Shortfall is at Anchorage home. Without supplemental staff and contractual services would have to be reduced.

Section 20 \$11.0 to DOA for Automated Personnel Applicant Tracking System, FY84, repairs. Without repairs applicant waiting time would increase.

Section 21 \$75.0 to DOA for additional attorneys fees for proceedings before FCC concerning telephone rates in Alaska.

Section 22 \$455.2 to Dept. of Law for judgements against the state. State must repay federal government for non-allowable costs for CETA program during fed. FY78.

Section 23 \$1,022,817 to C&RA for increase benefit payments for the homeowner's property tax exemption program. Increase in property taxes has resulted in greater exemption payments for qualifying senior citizens.

Section 24 \$2,667.5 in remaining FY84 school debt retirement funds may not be obligated or expended and lapse at end of current fiscal year.

Section 25 \$5,677.7 to fully reimburse school districts for costs incurred for pupil transportation (\$2,854.8) and reimburse school districts for operating schools on military reservations (\$2,822.9) FY84.

Section 26 \$750,000 to DOE for the Fairbanks North Star Borough School District as reimbursement for on-base programs for FY83.

Section 27 \$199,155 appropriated to pay miscellaneous claims and old warrants among a variety of state agencies: Departments of Administration, \$30,230 Revenue \$207; Education \$8,550; Health and Social Services \$20,749; Commerce and Economic Development \$444; Fish and Game \$6,356; Public Safety \$5,087; Community and Regional Affairs \$736; Corrections \$4,581; Transportation and Public Facilities \$118,311; Court System \$804.

Section 28 \$480,402 is appropriated to fund collective bargaining agreements with the General Government and the Supervisory Units.

Section 29 Appropriates \$171,500 to pay for additional costs of reapportionment.

Section 30 This makes available an additional \$1,761,200 from the International Airports Revenue fund for completion of the Anchorage International Airport Domestic Terminal Renovation Project.

Section 31 AMENDS 1984 appropriation for Fairbanks Water Quality Study by adding the words "Environmental Conservation Projects" to make it clear the appropriation is NOT a village safe water project for which Fairbanks is ineligible.

Section 32 AMENDS 1984 appropriation of \$300,000 by changing the funding from West Ridge Natural Science Building to DUCKERING BUILDING COMPLETION at UAF. \$300.0 does not add to the Science Building completion.

Section 33 AMENDS 1984 appropriation for Palmer Pioneer Home to include Sitka Pioneer Home. Gov. originally recommended \$2,797.2 for Palmer home. An error was made in final appropriation increasing the amount to \$3,043.2 but failing to add the Sitka home in the description.

Section 34 AMENDS 1984 appropriation for computer upgrade by identifying source of "Other Funds".

Section 35 AMENDS 1984 appropriation error in identifying source of funding by identifying both federal receipts and International Airport Revenue fund as funding source of the \$5.5 million for Anch. Int'l Airport CFR Facility.

Section 36 Same correction as Sec. 35.

Section 37 Same correction as Sec. 35.

Section 38 AMENDS 1984 appropriation of \$3.4 million to Wastewater Disposal Facility Construction in DEC by reducing to \$1.4 (\$2 million deduction)

Section 39 ADDS \$2 million (from Sec. 39) to Village Safe Water Construction bringing 1984 total to \$4 million.

Section 40 AMENDS 1983 budget Act (Sec. 31, lapse date for projects listed in \$20 million appropriation, Sec. 30 of Ch. 107, SLA 1983) by naming the projects capital projects or projects not of a one-year duration - hence the funds do not lapse.

Section 41 AMENDS 1983 budget act by adding "replacement" to Youth Corrections facility account to allow for repair and replacement in the Ketchikan Youth Facility which has been closed down as unsafe.

Section 42 AMENDS 1982 appropriation for Dalton Highway by replacing funding intent with "Interior District Equipment Purchase" and reducing the figure in half.

Section 43 REDUCES FY 83 Youth Correctional Services funding by \$36,500.

Section 44 ADDS \$36,500 to Alaska Psychiatric Inst. FY83 budget to pay for steam heat supplied by API to McLaughlin Youth Center.

Section 45 AMENDS 1981 appropriation for dock construction at Sitka and Ketchikan to include Juneau. This is to conform to 1980 appropriation for same purpose which included Juneau in th descriptive language. Both the 1980 and 1981 funds were to have included Juneau dock construction.

Section 46 ADDS \$20.0 to 1978 appropriation to Div. of Parks to cover costs associated with Rika's Landing Roadhouse Project.

Section 47 AMENDS ALLOCATION from Sec. 48 by adding \$20.0 to Rika's Landing Roadhouse project, raising the sum from \$25.0 to \$45.0

Section 48 REDUCES 1981 appropriation to Delta for Rika's Landing Restoration by \$20.0 to accomplish Sec. 48-49. Div. of Parks paid the \$20.0 which was necessary due to ineligible reimbursement of federal funds.

Section 49 TRANSFERS all outstanding Ag. Action Council accounts to DNR for administrative close-out purposes because the AG. Action Council terminate on July 1, 1984.

Section 50 \$8.0 to Military Affairs for a feasibility study of availability of potential qualified personnel to staff proposed air guard unit in Fairbanks.

Section 51 REDUCES 1980 appropriation for Victory/Eureka electric line by \$250.0

Section 52 \$77.0 to DOE for Perseverance Theatre to pay for costs associated with performing tour of Yup'ik Antigone at Theatre of Nations Festival in France. The cast, and author have been invited to perform in France. Perseverance is raising funds to cover costs but needs assistance due to short period of time before departure. Tour leaves Toksook Bay, to New York City, France and return.

Section 53 \$80.0 to DOT to complete road surfacing of Skyline/Homestretch Road in Fairbanks area.

Section 54 \$50.0 to ISER to augment small village high school study for village school site visits as part of overall review and study of school foundation funding by finance policy committee.

Section 55 \$132,240 to DOE for Craig School. The FY84 funding was miscalculated.

Section 56 \$10.1 to Gateway School District for operating cost overruns in FY84.

Section 57 \$21.5 grant to Bethel for the Bethel Prematernal Home. The home suffered water line damage do to freeze-up and a power outage. The funds will repair water lines and also provide for an emergency generator.

Section 58 \$95.0 to Pribilof School District to offset loss of federal subsidies for fuel and electric costs during FY84.

Section 59 \$285.0 to Court system for cost-of-living pay increase. Pay raise was given to other agencies but Court system was funded only at 75% of raise during 1983 session.

Section 60 REDUCTION of \$44.0 from SLA 1981 appropriation to Lime Village for Wind Power. Also adding "alternative energy system" rather than Wind Power.

Section 61 \$44.0 as grant to Fortuna Ledge for a wind generator.

Section 62 \$694.0 to Fairbanks for drainage improvements along Hanson and Aspen Streets

Section 63 \$500.0 to DOT for completion of upgrade work on Cartwright Road between Peger Road and University Ave. in Fairbanks.

Section 64 Reappropriating the remaining 1980 funds for Bikeways in Fairbanks to be used for city wide water, sewer drainage needs.

Section 65. An FY 84 supplemental of \$135,000 is requested for the Anchorage Treatment Alternatives to Street Crime (TASC) program. TASC receives funds from the Department of Corrections and the Municipality. Due to an unanticipated increase in clients, the program is shortfunded. TASC screens and monitors referrals as an alternative to incarceration.

Section 66 REPEAL of remaining funds appropriated for Latouch harbor construction (1981). DOT has stopped work on the project and reports unexpended unobligated balance of \$2,600.0

Section 67 Amends 1981 Fairbanks appropriation for South Fairbanks drainage improvements changing it to water/sewer drainage improvements in Fairbanks.

Section 68 6.5 to Office of Governor for per diem and travel expenses for public members of Alaska Bar Association Board of Governors as regulated by law.

Section 69 The City of Goodnews Bay owns and operates several pieces of heavy equipment. There is, however, no facility to house this equipment. The garage will provide much needed storage and maintenance space for city equipment. The City of Goodnews Bay requests a legislative grant in the amount of \$50,000 to construct a heavy equipment garage.

Section 70 Oscarville Erosion Control/Dock Facility: The Village of Oscarville is in need of an erosion control/dock facility. The community proposes to construct a riverbank stabilization structure that would allow for a barge lighterage and freight staging area and a floating dock to facilitate local boat traffic. Oscarville requests a legislative grant in the amount of \$250,000 to construct this facility.

Section 71 AMENDS 1980 appropriation to the Lower Yukon School District providing for school construction AND REPAIRS. The district would like to use the remaining \$36.2 for repairs at Marshall School (Fortuna Ledge)

Section 72 REDUCES 1983 appropriation for water and sewer facilities construction grants by \$626,800. ( Netchikan 590.8) ( Houston 36.0).

Section 73 Houston allocation reduction of \$36.0 per sec. 72 above.

Section 74 Houston Roads: the unexpended portion of a grant made to the City of Houston in 1983 for Sanitary Landfill will be used by the city of Houston for various road maintenance and upgrade.

Section 75 This would repeal the unexpended portion of an appropriation made in 1982, for Halibut Cove Airport Improvements.

Section 76 Willow Community Center: The project is not able to be complete with the original appropriation. This addition will allow the Community Center to be complete and equipped for use.

Section 77 Wasilla Senior Center: The Center is being added to. This appropriation would be used to purchase and install a movable wall that will separate the current structure from the addition as it is being build. The parking lot is dirt and is largely mud. funds could be used to gravel the parking lot to keep the mud problem contained while construction is under way.

Section 78 REPEALS \$3,600. (SLA 1983) appropriation for Maximum Security Prison Purchase/or Lease Purchase - South Central.

Section 79 REPEALS \$4,000.0 SLA (1983) appropriation for Anchorage Area Classification Correctional Center Purchase or Lease/Purchase.

Section 80 APPROPRIATES \$6,600.0 to Department of Corrections for statewide renovations, repairs and equipment for correctional facilities.

Section 81 APPROPRIATES \$1,000.0 to Department of Corrections for construction of a pre-trial facility in Palmer.

Section 82 Commuter Transportation program: Currently Burton Carver and Co. work under a contract with the Mat-Su Borough providing a daily commuter service to and from the Valley and Anchorage. The Borough has cancelled this subsidized contract. The program seems to be approaching a level that will no longer require a subsidy. This appropriation will allow the program another full-year of slightly expanded service.

Section 83 Feasibility study on Sutton area coal development: This appropriation would be used by the Matanuska Electric Association, Inc. for an investigation into developing the Sutton Coal Mine. This would be a preliminary investigation for "Mine Mouth" electrical generator.

Section 84 10.0 to Yukon Kuskokwim Health Corporation for Emergency Medical Service training.

Section 85 The City of Ruby is in need of a small computer to assist the administration of the city. The city desires to equip the office with a small micro processor, display, disk drive, printer, and software. The City requests \$17,800 to purchase computer and accessories.

Section 86 The City of Ruby is in need of expanding its pedestrian walkway system. The city proposes to construct approximately 3,000 linear feet of boardwalk to connect the major use areas in the community. The City of Ruby is requesting a legislative grant in the amount of \$75,000 to construct boardwalks.

Section 87 The City of Ruby owns and operates several pieces of heavy equipment. There is, however, no facility to house this equipment. This equipment shed will provide much needed storage and maintenance space for city equipment. The City of Ruby requests a legislative grant in the amount of \$30,000 to construct a heavy equipment shed.

Section 88 AMENDS 1984 appropriation to Pilot Station (ED-24) changing it from a headstart building to a civic center, at the request of the City of Pilot Station.

Section 89 The City of Napaskiak is in need of a four-wheel drive truck. This vehicle is needed for city officials and employees to perform their duties, including emergency rescue, police, ambulance and other services. The city is requesting \$17,500 to purchase a truck.

Section 90 The City of Napaskiak is in need of additional electric generation capacity. A new housing development project is scheduled for the community this spring. A legislative grant in the amount of \$60,900 is requested for the purchase and installation of a diesel-electric generator.

Section 91 Amends 1980 appropriation for a transport study permitting remaining funds to be used towards a wood stove water main replacement in Fairbanks. Original appropriation was to Fairbanks.

Section 92 AMENDS 1982 appropriation to City of Hughes for heavy equipment permitting the city use of the remaining funds to construct a garage for the equipment.

Section 93 REPEALS 1979 appropriation to Alaska Power Authority for Cordova Power Creek Hydroelectric project. (\$250.0)

Section 94 APPROPRIATES \$250.0 directly to Cordova for the Electric Cooperative as a partial payment for the new electrical generating facility.

Section 95 AMENDS 1983 appropriation for Civil Airpatrol Amphibious Floats for Juneau by adding "and Hangar Improvements"

Section 96 AMENDS 1982 appropriation to Anchorage for buses for handicapped and elderly to read: "transportation of elderly and handicapped."

Section 97 CH 107 SLA 83 incorrectly appropriated funds for a number of Anchorage projects to DEC instead of as direct grants to the Municipality. Because of a restriction on the maximum amount of funds which DEC can contribute to a local community (50% of the non-Federal share) there is a remaining balance of \$3,542,577 of the original \$9,035,600 which can not be appropriated for the specified projects. This section reappropriates any remaining balances to the Municipality for the same projects.

Section 98 REDUCES 1982 appropriation to McGrath for dredging purposes by \$89,325.

Section 99 APPROPRIATES \$89,325 to City of McGrath for community water system as requested by McGrath.

Section 100 REPEALS 1980 appropriation for Emmonak Airport. (\$1 million)

Section 101 REDUCES 1981 fiscal note appropriation to DNR for lease claims settlements. (\$597.0)

Section 102 REPEALS 1983 appropriation to DOE for painting purchase  
(\$40.0)

Section 103 REPEALS appropriation to C&RA for agricultural project (Minto  
\$50.0)

Section 104 REPEALS 1983 appropriation to C&RA for agricultural project.  
(Venetie \$45.0)

Section 105 AMENDS 1983 appropriation to Fortuna Ledge for Water and Sewer  
Planning by adding the words, "and construction."

Section 106 REDUCES 1977 appropriation to DOT for runway gravel at six  
airports by \$50.0 (Chefornak Airport did not need gravel).

Section 107 REPEALS unexpended and unobligated funds of appropriation to  
C&RA for village fisheries education program in Kodiak and reappropriates  
funds to the Kodiak Island Borough for village Fisheries Education Program.

Section 108 AMENDS 1984 appropriation to Allakaket for a safety fence by  
striking the fence and inserting DRAINAGE DITCH IMPROVEMENTS.

Section 109 Extends the lapse dates of 1983 fiscal note appropriation to  
Office of the Governor for elections regarding Regional Resource  
Development Authorities.

Section 110 Extends the lapse dates of 1983 fiscal note appropriation to  
C&RA relating to planning for election for Regional Resource Development  
Authorities.

Section 111 Repeals unexpended/unobligated remainder of 1980 funds to  
Fairbanks for 1st Ave. and Steam Facility and reappropriates to Fairbanks  
for water main improvements.

Section 112 AMENDS 1981 appropriation to the Lower Yukon School District  
to allow remaining funds to be used for Pilot Station Elementary School  
Sewer Installation (by request of school district).

Section 113 AMENDS 1981 appropriation to Lower Yukon School District to  
allow remaining funds to be used for Pilot Station Elementary School Sewer  
Installation (by request of school district)

Section 114 AMENDS 1983 appropriation to Haines for Lutak Dock Facility to  
read: Port Chilkoot Dock Purchase.

Section 115 REDUCES 1983 appropriation for Akiachak runway upgrade by  
\$450.0 Use of the funds will not happen until one or two years from now.

Section 116 REDUCES 1981 appropriation for Red Devil Runway by \$140.0

Section 117 APPROPRIATES \$250.0 to DOT for nondirectional beacons at  
Sleetmute and Holy Cross airports.

Section 118 \$1,090.0 grant to Bethel to augment existing funding for the riverbank stabilization project. The project includes both state and federal funding.

Section 119 Repeals 1982 appropriation for \$200,000 to the City of Elim for a waste heat exchanger.

Section 120 Appropriates \$71,000 to the Maniilaq Manpower for a municipal officers program.

Section 121 Appropriates \$40,100 to Nunam Kitlusisti for a water fowl project.

Section 122 Appropriates \$50,000 to the City of Savoonga for equipment.

Section 123 Appropriates \$37,300 to the City of Golovin for equipment.

Section 124 Appropriates \$26,200 to the City of Gambell to make emergency repairs to the community freezer.

Section 125 Appropriates \$50,000 to the City of Nome for dust control.

Section 126 Appropriates \$7,500 to the City of Nome for police equipment.

Section 127 Appropriates \$250,000 to the City of Nome for the recreation and mini-convention center completion.

Section 128 Extends the \$100,000 appropriation made in 1982 for a municipal options study on the Arctic Slope region until June 30, 1986.

Section 129 Appropriates \$47,000 to the City of Selawik for continuation of the Youth Work Experience Program.

Section 130 REDUCES 1983 appropriation for Metlakatla water and sewer by \$60.0

Section 131 APPROPRIATES \$60.0 for Metlakatla electric utilities.

Section 132 Amends 1981 Fairbanks appropriation for Bjerremark subdivision Drainage changing it to water/sewer drainage upgrade - Fairbanks

Section 133 AMENDS 1978 appropriation to DOT for a site suitable for maintenance of state ferries in Ketchikan by permitting the remaining funds to also be used for construction of a facility for maintenance.

Section 134 150.0 to Dept. of Education Alaska Historical Commission to prepare and distribute comprehensive documentary film on history of the participation of Alaska in World War II.

Section 135 In FY 84 \$40,000 was appropriated for a flashing signal at the Alaska Zoo. The light has been installed and \$14,000 remains which is being reappropriated for a pedestrian signal at Huffman Elementary School. The need for a safe crossing at the school site has been identified in the Municipality's Pedestrian Safety program.

Section 135 Amending 1980 appropriation in Fairbanks for Waterloo serving Van Horn Road and permitting the remaining funds to be used for drainage upgrades.

Section 137 125.0 to Dept. of Community and Regional Affairs as grant to Village of Northway for purchase of fire truck.

Section 138 APPROPRIATES \$26,225 to Fairbanks-North Star Borough for start up expenses for the Senior Citizens of Interior Alaska Rec. Center.

Section 139 APPROPRIATES \$85.8 to Saxman for a totem renovation project.

Section 140 AMENDS 1980 special session law repealing income tax by removing years 1979 and 1980 for tax credits payable under AS 43.20.013

Section 141 Amends 1983 Fairbanks-Denali School Boiler Replacement to read: Denali School Repairs/Replacement.

Section 142 REPEALS unused portion of appropriation to DNR (1978) for a building addition (\$10,225)

Section 143 REPEAL AND REAPPROPRIATION of unexpended and unobligated funds originally appropriated for the Alaska Energy Center (\$89.5)

Section 144 The City of Houston ambulance has had problems with the electrical system and the fuel carrying supply. The need for replacement of this vehicle is at times a life and death matter.

Section 145 Sutton Fire Equipment: This appropriation would allow for the purchase of fire fighting equipment in the Sutton area. The area has recently built a fire training facility and equipment for combating fires is needed.

Section 146 EXTENDS the lapse date on 1983 funding for medical assistance.

Section 147 This is an appropriation to DEC Village Safe Water program to conduct a wastewater and solid waste disposal feasibility study in Newtok. Currently residents utilize a lake between the community and airport to dispose of their waste. With construction of a water intake structure in an adjacent lake, a new disposal site must be located and developed.

Section 148 This is an appropriation to the Dept. of Administration to replace the existing 10-watt State television service transmitter in Manley Hot Springs with a 100-watt unit and a dual antenna system. These improvements would expand the State television service area to include the community of Eureka and other scattered settlements in the area.

Section 149 This is an appropriation to DOT/PF Local Service Roads and Trails for drainage improvements in Kasigluk. The school sewage lagoon periodically floods, discharging sewage effluent in the community. DEC recommends installing drainage culverts in a nearby lake, which should alleviate the flooding of the lagoon.

Section 150 The city of Tanana requests a legislative grant in the amount of \$150,000 to develop a comprehensive and economic development plan. This plan would enable the city to coordinate efforts in economic development and community expansion. Tanana is the newest first class city in the State, and, as such, the community is in great need of an organized planning approach to future development.

Section 151 The City of Newtok is in need of expanding its pedestrian walkway system. The City proposes to construct boardwalks to connect the major use areas in the community to the airport. The City of Newtok is requesting a legislative grant in the amount of \$25,000 to construct boardwalks.

Section 152 The City of Nulato is in need of upgrading the City Road Equipment Maintenance Shop. The existing facility has a gravel surface, making repairs difficult particularly during the winter. The city proposes to put in a cement floor in the 40' x 60' building.

Section 153 The City of Huslia is in need of a small bulldozer for local construction projects, road maintenance and dump clean-up. The city is requesting a legislative grant in the amount of \$30,000 to purchase a small bulldozer.

Section 154 The City of Eek is in need of a road connecting the airport with the community. Currently, residents must traverse along a dirt path, which becomes virtually impassible at times. The city has received \$700,000 of the estimated \$1,200,000 cost of the entire project. This additional \$150,000 would enable the community to begin phase III of the road project.

Section 155 The City of McGrath is constructing a community water and sewer system. The total cost of Phase II of this project is approximately \$1,900,000. Of this, \$1,500,000 was included for funding in SB-420, and an additional \$89,325 is included in SB-409. This additional funding would enable the city to complete Phase II of this project.

Section 156 This appropriation would enable the City of Galena to acquire the existing power plant and distribution system. Included in the purchase are the power plant building, three diesel-electric generators with switchgear, six miles of distribution equipment and surplus equipment including poles, transformers, vehicles, line, and meters. The Galena power plant has been appraised at \$1,200,000. The legislative appropriation would enable the community to cover the down payment, with the balance to be paid with services charges.

Section 157 38.6 to Alaska Internship Program for Education and Career Development Internship Program.

Section 158 Crisis Line Information Center: This appropriation would provide continuation funds for the Crisis Line Information Center that provides a service in the Mat-Su Valley. The program is attempting to obtain state grant monies to fund the program on a more permanent basis.

Section 159 King Mountain Receiver: This appropriation would complete the installation and bring into operation the Earth Station Transmitter originally appropriated for in 1980. The Dish itself cost \$5,000 more than cost estimates. There have been time delays in the FCC granting the Chickaloon Pass Improvements Assoc. a license to operate. This has resulted in cost estimates that require this additional appropriation.

Section 160 Mat-Su Community College: The campus has a rapidly expanding student body, and is the base for a State-wide agriculture education program that will need to have a specialized and up to date library collection. This appropriation would allow purchase and expansion of the current holdings.

Section 161 AMENDS 1983 appropriation to Yukon Flats School District by striking "Relocatable" school facilities and adding "planning design and sit preparation for school facilities" (at request of school district)

Section 162 AMENDS 1983 allocation to DEC for water and sewer projects in Ketchikan by reducing amount by \$590.8. (Reduction is shown in Sec. 72, appropriation to DEC, with another reduction of same appropriation of \$36.0 for Houston).

Section 163 APPROPRIATES \$505.0 to Ketchikan for water and sewer projects and allocates the funds for three different projects.

Section 164 Repeals unexpended/unobligated funds from 1981 appropriation for Fairbanks for snow removal equipment and reappropriates those funds to Fairbanks for sewer and water upgrade.

Section 165 AMENDS 1983 appropriation for Fox Spring Illumination by adding "and improvements."

Section 166 TRANSFERS 1983 appropriation to North Star Borough for Chena Hot Springs Winter Trail to DNR/Parks.

Section 167 TRANSFERS 1983 appropriation for Agriculture Development Vehicles from the UAF to DNR/Dev. of Ag.

Section 168 TRANSFERS 1983 appropriation for Outer Fairbanks waterpoint from North Star Borough to DEC.

Section 169 TRANSFERS 1983 appropriation for Old Nenana Shoulder Widening from DOT to the UAF.

Section 170 REPEALS unexpended and unobligated funds for 1981 appropriation for Naknek runway extension (\$500.0)

Section 171 APPROPRIATES \$420.0 to DEC for sanitary landfill and access road at Koliganek.

Section 172 TRANSFERS 1983 appropriation for Pedro Bay Electricity Distribution from APA to C&RA.

Section 173 REPEAL AND REAPPROPRIATES \$200.0 for Pedro Bay hydroelectric study to Local Service Roads and Trails for Pedro Bay road upgrade.

Section 174 APPROPRIATES \$200.0 to DEC for Nelson Lagoon for burial of water pipe for the community water system.

Section 175 REPEALS unexpended/unobligated remainder of 1980 appropriation for Aleknagik airport. (\$159.0)

Section 176 APPROPRIATES \$130.0 to DEC for grant to Koliganek for school sewage system.

Section 177 REPEALS unexpended/unobligated remainder of 1981 appropriation for preliminary engineering central region aviation (\$20.0)

Section 178 APPROPRIATES \$70.0 to Aleknagik for South Shore Community Health Clinic.

Section 179 REDUCES 1982 appropriation to Kalifonsky Road Drainage and Erosion Control from \$380.0 to \$300.0

Section 180 APPROPRIATES \$50.0 to DOT for final design of East Hill Road.

Section 181 APPROPRIATES \$30.0 to DOT for design of Anchor Point Road.

Section 182 REPEALS 1981 unexpended/unobligated remainder of 1981 appropriation for Ouzinkie Airport (\$175.0)

Section 183 APPROPRIATES \$45,870 to Kodiak Area Native Association to complete energy audits during FY83 for Akhiok, Larsen Bay, Old Harbor and Port Lions.

Section 184 APPROPRIATES \$129,130 to City of Ouzinkie for a community center.

Section 185 ADDS new language to 1982 appropriation for Sitka High School Renovation and EQUIPMENT PURCHASE.

Section 186 APPROPRIATES \$120.0 to C&RA for Nunam Kitlutsisti, Inc. for a fisheries training workshop.

Section 187 165.0 to University of Alaska Fairbanks Organized Research for fur farming research and instructional program.

Section 188 EXTENDS 1983 child care credits lapse date to June 30, 1988.

Section 189 EXTENDS 1983 political campaign contributions credits to June 30, 1987.

Section 190 AMENDS 1983 appropriation for political campaign contribution credits to "pay for claims in calendar years 1982 and 1984 and extends lapse date through June 30, 1988.

Section 191 TRANSFERS 1980 appropriation for Bike Path from Sheep Creek to College Road (ED 20) from DNR to UA.

Section 192 REDUCES 1983 appropriation for Newtok Gravel Acquisition leaving \$2,500 from original \$60,000 amount.

Section 193 APPROPRIATES \$57,500 to DOT for a grader for Newtok Airport maintenance.

Section 194 AMENDS 1981 appropriation for Akiak economic planning to read "economic development."

Section 195 REAPPROPRIATING unexpended/unobligated funds from 1981 for Interior Region Yukon River Sternwheel ferry design to the Fairbanks North Star Borough special projects fund.

Section 196 REAPPROPRIATING unexpended/unobligated funds from 1981 for Interior Region Yukon Ferry Shore facilities engineering to the Fairbanks North Star Borough special projects fund.

Section 197 Extends lapse date on 1984 appropriation (SB-348) to June 30, 1985.

Section 198 Repealing remaining unused funds for Richardson Highway upgrade (ED 6): total - \$235.0

Section 199 APPROPRIATING \$100.0 to APBC for Valdez terminal radio full service station.

Section 200 APPROPRIATING \$135.0 as grant to Valdez for construction of a fence and a covered structure for security of equipment as Valdez National Guard Armory.

Section 201 Appropriates \$25,000 to the City of Kotzebue for teen center equipment.

Section 202 Appropriates \$15,000 to the Maniilaq Association for emergency health aide program.

Section 203 Appropriates \$51,300 to the Maniilaq Association for the Homemakers program.

Section 204 Repeals a \$100,000 1984 appropriation to Chukchi Community College for an eye care/facility study.

Section 205 Appropriates \$100,000 to the Maniilaq Association for an eye care/facility study.

Section 206 AMENDS 1981 appropriation to APA for Akutan electrification and adds "street lighting".

Section 207 Lapses a \$76,000 1983 appropriation for a state recorders office in Kotzebue which hasn't yet opened.

Section 208 Allocation reduction per Sec. 208.

Section 209 Appropriates \$91,000 to the Department of Natural Resources to open a state recorders office in Kotzebue.

Section 210 Appropriates \$65,000 to Kawerak to set up a regional search and rescue organizational.

Section 211 Appropriates \$25,000 to the Manillaq Association for a mosquito bite vaccination program.

Section 212 Reduces by \$112,000 a 1981 appropriation for telecommunications.

Section 213 APPROPRIATES \$23,874 to DOA for Petersburg for design of Petersburg Elementary School Playground.

Section 214 REDUCES 1981 appropriation to Petersburg Roads by \$23,874.

Section 215 REPEALS 1984 appropriation for Port Protection VSW study.

Section 216 APPROPRIATES \$10.0 to Sitka Pioneer's Home for recreation and rehabilitation projects and equipment and safety upgrade.

Section 217 APPROPRIATES \$8.0 to Sitka for equipment and electrical upgrade of Pioneer's Home Nursing Quarters (Women's Shelter).

Section 218 APPROPRIATES \$7.0 to DOA/APBC for KCAW Public Radio Station for equipment replacement.

Section 219 Repeals 1981 appropriation description to Fairbanks for Public Works Equipment and replaces description with Health/Sanitation Improvements for Fairbanks.

Section 220 REDUCES 1981 appropriation for Sand Point realignment by \$30.2

Section 221 REDUCES 1980 appropriation to DOT for San' Point runway improvements by \$290.5.

Section 222 APPROPRIATES \$40.0 to C&RA for Kongiganak for an airport freight terminal.

Section 223 REDUCES 1981 appropriation to DOT for Southeast Region Highways by \$140.0

Section 224 REDUCES allocation to Ketchikan Viaduct Resurfacing by \$140.0

Section 225 APPROPRIATES \$140.0 to Ketchikan for downtown port and harbor project.

Section 226 The sum of \$7,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Sealaska Heritage Foundation for the Chilkat Weaving Program.

Section 227 APPROPRIATES \$27,600 to the City of Deering for a Youth Work Experience Program.

Section 228 AMENDS 1980 special session laws by lapsing funds for tax credits payable under AS 43.20.013 into the general fund on June 30, 1984.

Section 229 TRANSFERS 1984 appropriation to DOT for addition to Bartlett Hospital to the City and Borough of Juneau.

Section 230 TRANSFERS 1983 remaining funds for Program Services in DHSS for use for child abuse and neglect training programs.

Section 231 APPROPRIATES \$2,564,522 from GF to UA working capital reserve fund.

Section 232 APPROPRIATES \$3,799,754 from UA working capital reserve to pay FY77 and FY79 obligations for which appropriations have lapsed.

Section 233 APPROPRIATES \$1,214,100 to UA for costs of the negotiated contract with the AK Community College Federation of Teachers for FY's 1983 and 1984.

Section 234 APPROPRIATES \$1,309,600 to UA for costs of the negotiated contract with the AK Community College Federation of Teachers for fiscal year 1985.

Section 235 APPROPRIATES \$40.0 to C&RA for Halibut Cove water well.

Section 236 LAPSES 1981 appropriation to APA for Solomon Gulch project on June 30, 1984.

Section 237 LAPSES 1981 appropriation to APA for Solomon Gulch project on June 30, 1984.

Section 238 EXTENDS lapse date for special projects fund in Senate Finance from June 30, 1984, to June 30, 1985, from original 1983 appropriation. (Erosion Control funding).

Section 239 EXTENDS LAPSE on refundable credits 1982 until June 30, 1986.

Section 240 EXTENDS 1983 Rural Development grants lapse date to June 30, 1985.

Section 241 EXTENDS 1983 Grants Administration/C&RA lapse date to June 30, 1985.

Section 242 EXTENDS 1983 Child Care Grants/C&RA lapse date, to June 30, 1985.

Section 243 LAPSE DATE (June 30, 1986) for funds appropriated to World War II study through DOE/Historical Commission.

Section 244 EXTENDS 1983 CETA funding/C&RA lapse date, to June 30, 1985

Section 245 EXTENDS 1983 Community Block Grants/C&RA lapse date, to June 30, 1985

Section 246 EXTENDS 1983 Coastal Energy Impact funding/C&RA lapse date, to June 30, 1985.

Section 247 EXTENDS 1983 fiscal note appropriation, state loan programs lapse date, to June 30, 1985.

Section 248 EXTENDS 1983 community assistance grants/C&RA lapse date to June 30, 1985.

Section 249 LAPSE DATE for Sec. 11 (SB-409) Newhalen River fisheries study: June 30, 1985

Section 250 APPROPRIATIONS made as grants to be disbursed in accordance with AS 37.05.315 - 319. (Municipal grants, non profits, unincorporated etc.) (b) Appropriations made in this act for capital projecta are subject to AS 37.25.020.

Section 251 EFFECTIVE DATE: immediately

John:

NOTES re: CS SB-409, reappropriations, supplementals, transfers  
among appropriations and extending lapse dates.

*dated 4/29*

TOTAL: GF \$13,676,450

(This figure is difficult to calculate. Some reappropriations do not reference an exact figure but rather repeal the unexpended and unobligated remainder of a prior year appropriation.)

The major new expenses are:

Sec. 25	\$5,677,700	(GOV.) for FY84 contract schools
232	2,564,522	(Gov.) for UA working capital fund
234	1,214,100	(Gov.) for UA teacher settlement FY83 &84
235	1,309,600	(Gov.) for UA teacher settlement FY85

The remaining \$2,910,530 of new funds is found in a multitude of small supplementals throughout the bill....

SECTIONAL ANALYSIS

TO CS409

4/29/84

Section 1 SUPPLEMENTAL APPROPRIATION of \$356.7 for Adult Corrections for increase in costs of confinement and additional space for FY84.

Section 2-3 SUPPLEMENTAL of \$585.2 for Adult Corrections for Major Medical and Guard Hire during FY84.

Section 4-5 SUPPLEMENTAL OF \$36.9 for Adult Probation, Third Judicial District, FY84.

Section 6 REDUCTION OF \$576.8 in Corrections Administration and Support for FY84.

Section 7 REDUCTION of \$573.1 in Commissioner's Office Allocation (per reduced figure in Sec. 6).

Section 8 REDUCTION of \$3.4 in Adult Corrections/Career Enhancement Training per reduction in Sec. 6.

Section 9 REDUCTION of \$25.6 in Parole Board for FY84.

Section 10 \$250.0 to DNR for land records research, appraisal, and title search costs of Alaska mental health land as required by court order.

Section 11 \$415.0 to APA for continuation of fisheries studies on the Newhalen River. Funds are needed for the outmigration study this spring or else a new four-year cycle will have to begin anew.

Section 12 \$32.0 to DOE for St. Mary's School District settlement as negotiated by the Department of Law.

Section 13 \$161.5 to DOA for Teacher's Retirement System for FY83. AS 14.25.03 provides legislature is to appropriate 50% to TRS benefits after teacher contributions. This brings the amount to the full 50%.

Section 14 \$267.9 to DOA for teacher retirement, state match, for FY84.

Section 15 \$28.9 to DOA for Elected Public Officers Retirement System for fiscal year 1983, due to increase in number of retirees receiving benefits that year.

Section 16 \$101.8 to DOA for Elected Public Officers Retirement system for FY 84. Legislators pay raise increased contributions to system.

Section 17 LAPSING \$1,139.0 in FY84 Building and Equipment Services funds and insuring that these funds cannot be encumbered.

Section 18 \$78.0 to DOA for lease of new office space for Public Defender's Office. Old lease expired and lessor did not desire to renew lease with P.D.

Section 19 \$975.0 to DOA for increased operating costs of Pioneers' homes for current fiscal year. Shortfall is at Anchorage home. Without supplemental staff and contractual services would have to be reduced.

Section 20 \$11.0 to DOA for Automated Personnel Applicant Tracking System, FY84, repairs. Without repairs applicant waiting time would increase.

Section 21 \$75.0 to DOA for additional attorneys fees for proceedings before FCC concerning telephone rates in Alaska.

Section 22 \$455.2 to Dept. of Law for judgements against the state. State must repay federal government for non-allowable costs for CETA program during fed. FY78.

Section 23 \$1,022,817 to C&RA for increase benefit payments for the homeowner's property tax exemption program. Increase in property taxes has resulted in greater exemption payments for qualifying senior citizens.

Section 24 \$2,667.5 in remaining FY84 school debt retirement funds may not be obligated or expended and lapse at end of current fiscal year.

Section 25 \$5,677.7 to fully reimburse school districts for costs incurred for pupil transportation (\$2,854.8) and reimburse school districts for operating schools on military reservations (\$2,822.9) FY84.

Section 26 \$750,000 to DOE for the Fairbanks North Star Borough School District as reimbursement for on-base programs for FY83.

Section 27 \$191,794 is appropriated to pay miscellaneous claims and old warrants among a variety of state agencies: Departments of Administration, \$29,649; Revenue \$207; Education \$8,550; Health and Social Services \$16,969; Commerce and Economic Development \$444; Fish and Game \$6,356; Public Safety \$5,087; Community and Regional Affairs \$736; Corrections \$4,681; Transportation and Public Facilities \$118,311; Court System \$804.

Section 28 \$480,402 is appropriated to fund collective bargaining agreements with the General Government and the Supervisory Units.

Section 29 Appropriates \$171,500 to pay for additional costs of reapportionment.

Section 30 This makes available an additional \$1,761,200 from the International Airports Revenue fund for completion of the Anchorage International Airport Domestic Terminal Renovation Project.

Section 31 AMENDS 1984 appropriation for Fairbanks Water Quality Study by adding the words "Environmental Conservation Projects" to make it clear the appropriation is NOT a village safe water project for which Fairbanks is ineligible.

Section 32 AMENDS 1984 appropriation of \$300,000 by changing the funding from West Ridge Natural Science Building to DUCKERING BUILDING COMPLETION at UAF. \$300.0 does not add to the Science Building completion.

Section 33 AMENDS 1984 appropriation for Palmer Pioneer Home to include Sitka Pioneer Home. Gov. originally recommended \$2,797.2 for Palmer home. An error was made in final appropriation increasing the amount to \$3,043.2 but failing to add the Sitka home in the description.

Section 34 AMENDS 1984 appropriation for computer upgrade by identifying source of "Other Funds".

Section 35 AMENDS 1984 appropriation error in identifying source of funding by identifying both federal receipts and International Airport Revenue fund as funding source of the \$5.5 million for Anch. Int'l Airport CFR Facility.

Section 36 Same correction as Sec. 35.

Section 37 Same correction as Sec. 35.

Section 38 AMENDS 1984 appropriation of \$3.4 million to Wastewater Disposal Facility Construction in DEC by reducing to \$1.4 (\$2 million deduction)

Section 39 ADDS \$2 million (from Sec. 39) to Village Safe Water Construction bringing 1984 total to \$4 million.

Section 40 AMENDS 1983 budget Act (Sec. 31, lapse date for projects listed in \$20 million appropriation, Sec. 30 of Ch. 107, SLA 1983) by naming the projects capital projects or projects not of a one-year duration - hence the funds do not lapse.

Section 41 AMENDS 1983 budget act by adding "replacement" to Youth Corrections facility account to allow for repair and replacement in the Ketchikan Youth Facility which has been closed down as unsafe.

Section 42 AMENDS 1982 appropriation for Dalton Highway by replacing funding intent with "Interior District Equipment Purchase" and reducing the figure in half.

Section 43 REDUCES FY 83 Youth Correctional Services funding by \$36,500.

Section 44 ADDS \$36,500 to Alaska Psychiatric Inst. FY83 budget to pay for steam heat supplied by API to McLaughlin Youth Center.

Section 45 AMENDS 1981 appropriation for dock construction at Sitka and Ketchikan to include Juneau. This is to conform to 1980 appropriation for same purpose which included Juneau in th descriptive language. Both the 1980 and 1981 funds were to have included Juneau dock construction.

Section 46 ADDS \$20.0 to 1978 appropriation to Div. of Parks to cover costs associated with Rika's Landing Roadhouse Project.

Section 47 AMENDS ALLOCATION from Sec. 48 by adding \$20.0 to Rika's Landing Roadhouse project, raising the sum from \$25.0 to \$45.0

Section 48 REDUCES 1981 appropriation to Delta for Rika's Landing Restoration by \$20.0 to accomplish Sec. 48-49. Div. of Parks paid the \$20.0 which was necessary due to ineligible reimbursement of federal funds.

Section 49 TRANSFERS all outstanding Ag. Action Council accounts to DNR for administrative close-out purposes because the AG. Action Council terminate on July 1, 1984.

Section 50 \$8.0 to Military Affairs for a feasibility study of availability of potential qualified personnel to staff proposed air guard unit in Fairbanks.

Section 51 REDUCES 1980 appropriation for Victory/Eureka electric line by \$250.0

Section 52 \$77.0 to DOE for Perseverance Theatre to pay for costs associated with performing tour of Yup'ik Antigone at Theatre of Nations Festival in France. The cast, and author have been invited to perform in France. Perseverance is raising funds to cover costs but needs assistance due to short period of time before departure. Tour leaves Toksook Bay, to New York City, France and return.

Section 53 \$80.0 to DOT to complete road surfacing of Skyline/Homestretch Road in Fairbanks area.

Section 54 \$50.0 to ISER to augment small village high school study for village school site visits as part of overall review and study of school foundation funding by finance policy committee.

Section 55 \$132,240 to DOE for Craig School. The FY84 funding was miscalculated.

Section 56 \$10.1 to Gateway School District for operating cost overruns in FY84.

Section 57 \$21.5 grant to Bethel for the Bethel Prematernal Home. The home suffered water line damage do to freeze-up and a power outage. The funds will repair water lines and also provide for an emergency generator.

Section 58 \$95.0 to Pribilof School District to offset loss of federal subsidies for fuel and electric costs during FY84.

Section 59 \$285.0 to Court system for cost-of-living pay increase. Pay raise was given to other agencies but Court system was funded only at 75% of raise during 1983 session.

Section 60 REDUCTION of \$44.0 from SLA 1981 appropriation to Lime Village for Wind Power. Also adding "alternative energy system" rather than Wind Power.

Section 61 \$44.0 as grant to Fortuna Ledge for a wind generator.

Section 62 \$694.0 to Fairbanks for drainage improvements along Hanson and Aspen Streets

Section 63 \$500.0 to DOT for completion of upgrade work on Cartwright Road between Peger Road and University Ave. in Fairbanks.

Section 64. In FY 84 \$40,000 was appropriated for a flashing signal at the Alaska Zoo. The light has been installed and \$14,000 remains which is being reappropriated for a pedestrian signal at Huffman Elementary School. The need for a safe crossing at the school site has been identified in the Municipality's Pedestrian Safety program.

Section 65. An FY 84 supplemental of \$135,000 is requested for the Anchorage Treatment Alternatives to Street Crime (TASC) program. TASC receives funds from the Department of Corrections and the Municipality. Due to an unanticipated increase in clients, the program is shortfunded. TASC screens and monitors referrals as an alternative to incarceration.

Section 66 REPEAL of remaining funds appropriated for Latouch harbor construction (1981). DOT has stopped work on the project and reports unexpended unobligated balance of \$2,600.0

Section 67 REPEAL AND REAPPROPRIATION of unexpended and unobligated funds originally appropriated for the Alaska Energy Center (\$89.5)

Section 68 6.5 to Office of Governor for per diem and travel expenses for public members of Alaska Bar Association Board of Governors as regulated by law.

Section 69 The City of Goodnews Bay owns and operates several pieces of heavy equipment. There is, however, no facility to house this equipment. The garage will provide much needed storage and maintenance space for city equipment. The City of Goodnews Bay requests a legislative grant in the amount of \$50,000 to construct a heavy equipment garage.

Section 70 Oscarville Erosion Control/Dock Facility: The Village of Oscarville is in need of an erosion control/dock facility. The community proposes to construct a riverbank stabilization structure that would allow for a barge lighterage and freight staging area and a floating dock to facilitate local boat traffic. Oscarville requests a legislative grant in the amount of \$250,000 to construct this facility.

Section 71 AMENDS 1980 appropriation to the Lower Yukon School District providing for school construction AND REPAIRS. The district would like to use the remaining \$36.2 for repairs at Marshall School (Fortuna Ledge)

Section 72 REDUCES 1983 appropriation for water and sewer facilities construction grants by \$626,800. ( Ketchikan 590.8) ( Houston 36.0).

Section 73 Houston allocation reduction of \$36.0 per sec. 72 above.

Section 74 Houston Roads: the unexpended portion of a grant made to the City of Houston in 1983 for Sanitary Landfill will be used by the city of Houston for various road maintenance and upgrade.

Section 75 This would repeal the unexpended portion of an appropriation made in 1982, for Halibut Cove Airport Improvements.

Section 76 Willow Community Center: The project is not able to be complete with the original appropriation. This addition will allow the Community Center to be complete and equipped for use.

Section 77 Wasilla Senior Center: The Center is being added to. This appropriation would be used to purchase and install a movable wall that will separate the current structure from the addition as it is being build. The parking lot is dirt and is largely mud. funds could be used to gravel the parking lot to keep the mud problem contained while construction is under way.

Section 78 REPEALS \$3,600. (SLA 1983) appropriation for Maximum Security Prison Purchase/or Lease Purchase - South Central.

Section 79 REPEALS \$4,000.0 SLA (1983) appropriation for Anchorage Area Classification Correctional Center Purchase or Lease/Purchase.

Section 80 APPROPRIATES \$6,600.0 to Department of Corrections for statewide renovations, repairs and equipment for correctional facilities.

Section 81 APPROPRIATES \$1,000.0 to Department of Corrections for construction of a pre-trial facility in Palmer.

Section 82 Commuter Transportation program: Currently Burton Carver and Co. work under a contract with the Mat-Su Borough providing a daily commuter service to and from the Valley and Anchorage. The Borough has cancelled this subsidized contract. The program seems to be approaching a level that will no longer require a subsidy. This appropriation will allow the program another full-year of slightly expanded service.

Section 83 Feasibility study on Sutton area coal development: This appropriation would be used by the Matanuska Electric Association, Inc. for an investigation into developing the Sutton Coal Mine. This would be a preliminary investigation for "Mine Mouth" electrical generator.

Section 84 10.0 to Yukon Kuskokwim Health Corporation for Emergency Medical Service training.

Section 85 The City of Ruby is in need of a small computer to assist the administration of the city. The city desires to equip the office with a small micro processor, display, disk drive, printer, and software. The City requests \$17,800 to purchase computer and accessories.

Section 86 The City of Ruby is in need of expanding its pedestrian walkway system. The city proposes to construct approximately 3,000 linear feet of boardwalk to connect the major use areas in the community. The City of Ruby is requesting a legislative grant in the amount of \$75,000 to construct boardwalks.

Section 87 The City of Ruby owns and operates several pieces of heavy equipment. There is, however, no facility to house this equipment. This equipment shed will provide much needed storage and maintenance space for city equipment. The City of Ruby requests a legislative grant in the amount of \$30,000 to construct a heavy equipment shed.

Section 88 AMENDS 1984 appropriation to Pilot Station (ED-24) changing it from a headstart building to a civic center, at the request of the City of Pilot Station.

Section 89 The City of Napaskiak is in need of a four-wheel drive truck. This vehicle is needed for city officials and employees to perform their duties, including emergency rescue, police, ambulance and other services. The city is requesting \$17,500 to purchase a truck.

Section 90 The City of Napaskiak is in need of additional electric generation capacity. A new housing development project is scheduled for the community this spring. A legislative grant in the amount of \$60,900 is requested for the purchase and installation of a diesel-electric generator.

Section 91 125.0 to Dept. of Community and Regional Affairs as grant to Village of Northway for purchase of fire truck.

Section 92 AMENDS 1982 appropriation to City of Hughes for heavy equipment permitting the city use of the remaining funds to construct a garage for the equipment.

Section 93 REDUCES 19790 appropriation to Alaska Power Authority by \$250.0

Section 94 REDUCES 1979 allocation to Cordova Hydro Development by \$250.0

Section 95 APPROPRIATES \$250.0 directly to Cordova for the Electric Cooperative as a partial payment for the new electrical generating facility.

Section 96 AMENDS 1983 appropriation for Civil Airpatrol Amphibious Floats for Juneau by adding "and Hangar Improvements"

Section 97 AMENDS 1982 appropriation to Anchorage for buses for handicapped and elderly to read: "transportation of elderly and handicapped.

Section 98 CH 107 SLA 83 incorrectly appropriated funds for a number of Anchorage projects to DEC instead of as direct grants to the Municipality. Because of a restriction on the maximum amount of funds which DEC can contribute to a local community (50% of the non-Federal share) there is a remaining balance of \$3,542,577 of the original \$9,035,600 which can not be appropriated for the specified projects. This section reappropriates any remaining balances to the Municipality for the same projects.

Section 99 REDUCES 1982 appropriation to McGrath for dredging purposes by \$89,325.

Section 100 APPROPRIATES \$89,325 to City of McGrath for community water system as requested by McGrath.

Section 101 REPEALS 1980 appropriation for Emmonak Airport. (\$1 million)

Section 102 REDUCES 1981 fiscal note appropriation to DNR for lease claims settlements. (\$597.0)

Section 103 REPEALS 1983 appropriation to DOE for painting purchase (\$40.0)

Section 104 REPEALS appropriation to C&RA for agricultural project (Minto \$50.0)

Section 105 REPEALS 1983 appropriation to C&RA for agricultural project. (Venetie \$45.0)

Section 106 AMENDS 1983 appropriation to Fortuna Ledge for Water and Sewer Planning by adding the words, "and construction."

Section 107 REDUCES 1977 appropriation to DOT for runway gravel at six airports by \$50.0 (Chefornak Airport did not need gravel).

Section 108 REPEALS unexpended and unobligated funds of appropriation to C&RA for village fisheries education program in Kodiak and reappropriates funds to the Kodiak Island Borough for village Fisheries Education Program.

Section 109 AMENDS 1984 appropriation to Allakaket for a safety fence by striking the fence and inserting DRAINAGE DITCH IMPROVEMENTS.

Section 110 Extends the lapse dates of 1983 fiscal note appropriation to Office of the Governor for elections regarding Regional Resource Development Authorities.

Section 111 Extends the lapse dates of 1983 fiscal note appropriation to C&RA relating to planning for election for Regional Resource Development Authorities.

Section 112 APPROPRIATES \$26,225 to Fairbanks-North Star Borough for start up expenses for the Senior Citizens of Interior Alaska Rec. Center.

Section 113 AMENDS 1981 appropriation to the Lower Yukon School District to allow remaining funds to be used for Pilot Station Elementary School Sewer Installation (by request of school district).

Section 114 AMENDS 1981 appropriation to Lower Yukon School District to allow remaining funds to be used for Pilot Station Elementary School Sewer Installation (by request of school district)

Section 115 AMENDS 1983 appropriation to Haines for Lutak Dock Facility to read: Port Chilkoot Dock Purchase.

Section 116 REDUCES 1983 appropriation for Akiachak runway upgrade by \$450.0 Use of the funds will not happen until one or two years from now.

Section 117 REDUCES 1981 appropriation for Red Devil Runway by \$140.0

Section 118 APPROPRIATES \$250.0 to DOT for nondirectional beacons at Sleetmute and Holy Cross airports.

Section 119 \$1,090.0 grant to Bethel to augment existing funding for the riverbank stabilization project. The project includes both state and federal funding.

Section 120 Repeals 1982 appropriation for \$200,000 to the City of Elim for a waste heat exchanger.

Section 121 Appropriates \$71,000 to the Maniilaq Manpower for a municipal officers program.

Section 122 Appropriates \$40,100 to Nunam Kitlusisti for a water fowl project.

Section 123 Appropriates \$50,000 to the City of Savoonga for equipment.

Section 124 Appropriates \$37,300 to the City of Golovin for equipment.

Section 125 Appropriates \$26,200 to the City of Gambell to make emergency repairs to the community freezer.

Section 126 Appropriates \$50,000 to the City of Nome for dust control.

Section 127 Appropriates \$7,500 to the City of Nome for police equipment.

Section 128 Appropriates \$250,000 to the City of Nome for the recreation and mini-convention center completion.

Section 129 Extends the \$100,000 appropriation made in 1982 for a municipal options study on the Arctic Slope region until June 30, 1986.

Section 130 Appropriates \$47,000 to the City of Selawik for continuation of the Youth Work Experience Program.

Section 131 REDUCES 1983 appropriation for Metlakatla water and sewer by \$60.0

Section 132 APPROPRIATES \$60.0 for Metlakatla electric utilities.

Section 133 REPEALS unused portion of appropriation to DNR (1978) for a building addition (\$10,225)

Section 134 AMENDS 1978 appropriation to DOT for a site suitable for maintenance of state ferries in Ketchikan by permitting the remaining funds to also be used for construction of a facility for maintenance.

Section 135 150.0 to Dept. of Education Alaska Historical Commission to prepare and distribute comprehensive documentary film on history of the participation of Alaska in World War II.

Section 136 Reappropriating the remaining 1980 funds for Bikeways in Fairbanks to be used for city wide water, sewer drainage needs.

Section 137 Amending 1980 appropriation in Fairbanks for Waterloo serving Van Horn Road and permitting the remaining funds to be used for drainage upgrades.

Section 138 Amends 1980 appropriation for a transport study permitting remaining funds to be used towards a wood stove water main replacement in Fairbanks. Original appropriation was to Fairbanks.

Section 139 Repeals unexpended/unobligated remainder of 1980 funds to Fairbanks for 1st Ave. and Steam Facility and reappropriates to Fairbanks for water main improvements.

Section 140 Repeals unexpended/unobligated funds from 1981 appropriation for Fairbanks for snow removal equipment and reappropriates those funds to Fairbanks for sewer and water upgrade.

Section 141 Repeals 1981 appropriation description to Fairbanks for Public Works Equipment and replaces description with Health/Sanitation Improvements for Fairbanks.

Section 142 Amends 1983 Fairbanks-Denali School Boiler Replacement to read: Denali School Repairs/Replacement.

Section 143 Amends 1981 Fairbanks appropriation for Bjerremark subdivision Drainage changing it to water/sewer drainage upgrade - Fairbanks

Section 144 Amends 1981 Fairbanks appropriation for South Fairbanks drainage improvements changing it to water/sewer drainage improvements in Fairbanks.

Section 145 The City of Houston ambulance has had problems with the electrical system and the fuel carrying supply. The need for replacement of this vehicle is at times a life and death matter.

Section 146 Sutton Fire Equipment: This appropriation would allow for the purchase of fire fighting equipment in the Sutton area. The area has recently built a fire training facility and equipment for combating fires is needed.

Section 147 EXTENDS the lapse date on 1983 funding for medical assistance.

Section 148 This is an appropriation to DEC Village Safe Water program to conduct a wastewater and solid waste disposal feasibility study in Newtok. Currently residents utilize a lake between the community and airport to dispose of their waste. With construction of a water intake structure in an adjacent lake, a new disposal site must be located and developed.

Section 149 This is an appropriation to the Dept. of Administration to replace the existing 10-watt State television service transmitter in Manley Hot Springs with a 100-watt unit and a dual antenna system. These improvements would expand the State television service area to include the community of Eureka and other scattered settlements in the area.

Section 150 This is an appropriation to DOT/PF Local Service Roads and Trails for drainage improvements in Kasigluk. The school sewage lagoon periodically floods, discharging sewage effluent in the community. DEC recommends installing drainage culverts in a nearby lake, which should alleviate the flooding of the lagoon.

Section 151 The city of Tanana requests a legislative grant in the amount of \$150,000 to develop a comprehensive and economic development plan. This plan would enable the city to coordinate efforts in economic development and community expansion. Tanana is the newest first class city in the State, and, as such, the community is in great need of an organized planning approach to future development.

Section 152 The City of Newtok is in need of expanding its pedestrian walkway system. The City proposes to construct boardwalks to connect the major use areas in the community to the airport. The City of Newtok is requesting a legislative grant in the amount of \$25,000 to construct boardwalks.

Section 153 The City of Nulato is in need of upgrading the City Road Equipment Maintenance Shop. The existing facility has a gravel surface, making repairs difficult particularly during the winter. The city proposes to put in a cement floor in the 40' x 60' building.

Section 154 The City of Huslia is in need of a small bulldozer for local construction projects, road maintenance and dump clean-up. The city is requesting a legislative grant in the amount of \$30,000 to purchase a small bulldozer.

Section 155 The City of Eek is in need of a road connecting the airport with the community. Currently, residents must traverse along a dirt path, which becomes virtually impassible at times. The city has received \$700,000 of the estimated \$1,200,000 cost of the entire project. This additional \$150,000 would enable the community to begin phase III of the road project.

Section 156 The City of McGrath is constructing a community water and sewer system. The total cost of Phase II of this project is approximately \$1,900,000. Of this, \$1,500,000 was included for funding in SB-420, and an additional \$89,325 is included in SB-409. This additional funding would enable the city to complete Phase II of this project.

Section 157 This appropriation would enable the City of Galena to acquire the existing power plant and distribution system. Included in the purchase are the power plant building, three diesel-electric generators with switchgear, six miles of distribution equipment and surplus equipment including poles, transformers, vehicles, line, and meters. The Galena power plant has been appraised at \$1,200,000. The legislative appropriation would enable the community to cover the down payment, with the balance to be paid with services charges.

Section 158 38.6 to Alaska Internship Program for Education and Career Development Internship Program.

Section 159 Crisis Line Information Center: This appropriation would provide continuation funds for the Crisis Line Information Center that provides a service in the Mat-Su Valley. The program is attempting to obtain state grant monies to fund the program on a more permanent basis.

Section 160 King Mountain Receiver: This appropriation would complete the installation and bring into operation the Earth Station Transmitter originally appropriated for in 1980. The Dish itself cost \$5,000 more than cost estimates. There have been time delays in the FCC granting the Chickaloon Pass Improvements Assoc. a license to operate. This has resulted in cost estimates that require this additional appropriation.

Section 161 Mat-Su Community College: The campus has a rapidly expanding student body, and is the base for a State-wide agriculture education program that will need to have a specialized and up to date library collection. This appropriation would allow purchase and expansion of the current holdings.

Section 162 AMENDS 1983 appropriation to Yukon Flats School District by striking "Relocatable" school facilities and adding "planning design and sit preparation for school facilities" (at request of school district)

Section 163 AMENDS 1983 allocation to DEC for water and sewer projects in Ketchikan by reducing amount by \$590.8. (Reduction is shown in Sec. 72, appropriation to DEC, with another reduction of same appropriation of \$36.0 for Houston).

Section 164 APPROPRIATES \$505.0 to Ketchikan for water and sewer projects and allocates the funds for three different projects.

Section 165 APPROPRIATES \$85.8 to Saxman for a totem renovation project.

Section 166 AMENDS 1983 appropriation for Fox Spring Illumination by adding "and improvements."

Section 167 TRANSFERS 1983 appropriation to North Star Borough for Chena Hot Springs Winter Trail to DNR/Parks.

Section 168 TRANSFERS 1983 appropriation for Agriculture Development Vehicles from the UAF to DNR/Dev. of Ag.

Section 169 TRANSFERS 1983 appropriation for Outer Fairbanks waterpoint from North Star Borough to DEC.

Section 170 TRANSFERS 1983 appropriation for Old Nenana Shoulder Widening from DOT to the UAF.

Section 171 REPEALS unexpended and unobligated funds for 1981 appropriation for Naknek runway extension (\$500.0)

Section 172 APPROPRIATES \$420.0 to DEC for sanitary landfill and access road at Koliganek.

Section 173 TRANSFERS 1983 appropriation for Pedro Bay Electricity Distribution from APA to C&RA.

Section 174 REPEAL AND REAPPROPRIATES \$200.0 for Pedro Bay hydroelectric study to Local Service Roads and Trails for Pedro Bay road upgrade.

Section 175 APPROPRIATES \$200.0 to DEC for Nelson Lagoon for burial of water pipe for the community water system.

Section 176 REPEALS unexpended/unobligated remainder of 1980 appropriation for Aleknagik airport. (\$159.0)

Section 177 APPROPRIATES \$130.0 to DEC for grant to Koliganek for school sewage system.

Section 178 REPEALS unexpended/unobligated remainder of 1981 appropriation for preliminary engineering central region aviation (\$20.0)

Section 179 APPROPRIATES \$70.0 to Aleknagik for South Shore Community Health Clinic.

Section 180 REDUCES 1982 appropriation to Kalifonsky Road Drainage and Erosion Control from \$380.0 to \$300.0

Section 181 APPROPRIATES \$50.0 to DOT for final design of East Hill Road.

Section 182 APPROPRIATES \$30.0 to DOT for design of Anchor Point Road.

Section 183 REPEALS 1981 unexpended/unobligated remainder of 1981 appropriation for Ouzinkie Airport (\$175.0)

Section 184 APPROPRIATES \$45,870 to Kodiak Area Native Association to complete energy audits during FY83 for Akhiok, Larsen Bay, Old Harbor and Port Lions.

Section 185 APPROPRIATES \$129,130 to City of Ouzinkie for a community center.

Section 186 ADDS new language to 1982 appropriation for Sitka High School Renovation and EQUIPMENT PURCHASE.

Section 187 APPROPRIATES \$120.0 to C&RA for Nunam Kitlutsisti, Inc. for a fisheries training workshop.

Section 188 165.0 to University of Alaska Fairbanks Organized Research for fur farming research and instructional program.

Section 189 EXTENDS 1983 child care credits lapse date to June 30, 1988.

Section 190 EXTENDS 1983 political campaign contributions credits to June 30, 1987.

Section 191 AMENDS 1983 appropriation for political campaign contribution credits to "pay for claims in calendar years 1982 and 1984 and extends lapse date through June 30, 1988.

Section 192 TRANSFERS 1980 appropriation for Bike Path from Sheep Creek to College Road (ED 20) from DNR to UA.

Section 193 REDUCES 1983 appropriation for Newtok Gravel Acquisition leaving \$2,500 from original \$60,000 amount.

Section 194 APPROPRIATES \$57,500 to DOT for a grader for Newtok Airport maintenance.

Section 195 AMENDS 1981 appropriation for Akiak economic planning to read "economic development."

Section 196 REAPPROPRIATING unexpended/unobligated funds from 1981 for Interior Region Yukon River Sternwheel ferry design to the Fairbanks North Star Borough special projects fund.

Section 197 REAPPROPRIATING unexpended/unobligated funds from 1981 for Interior Region Yukon Ferry Shore facilities engineering to the Fairbanks North Star Borough special projects fund.

Section 198 Extends lapse date on 1984 appropriation (SB-348) to June 30, 1985.

Section 199 Repealing remaining unused funds for Richardson Highway upgrade (ED 6): total - \$235.0

Section 200 APPROPRIATING \$100.0 to APBC for Valdez terminal radio full service station.

Section 201 APPROPRIATING \$135.0 as grant to Valdez for construction of a fence and a covered structure for security of equipment as Valdez National Guard Armory.

Section 202 Appropriates \$25,000 to the City of Kotzebue for teen center equipment.

Section 203 Appropriates \$15,000 to the Maniilaq Association for emergency health aide program.

Section 204 Appropriates \$51,300 to the Maniilaq Association for the Homemakers program.

Section 205 Repeals a \$100,000 1984 appropriation to Chukchi Community College for an eye care/facility study.

Section 206 Appropriates \$100,000 to the Maniilaq Association for a eye care/facility study.

Section 207 AMENDS 1981 appropriation to APA for Akutan electrification and adds "street lighting".

Section 208 Lapses a \$76,000 1983 appropriation for a state recorders office in Kotzebue which hasn't yet opened.

Section 209 Allocation reduction per Sec. 208.

Section 210 Appropriates \$91,000 to the Department of Natural Resources to open a state recorders office in Kotzebue.

Section 211 Appropriates \$65,000 to Kawerak to set up a regional search and rescue organizational.

Section 212 Appropriates \$25,000 to the Maniilaq Association for a mosquito bite vaccination program.

Section 213 Reduces by \$112,000 a 1981 appropriation for telecommunications.

Section 214 APPROPRIATES \$23,874 to DOA for Petersburg for design of Petersburg Elementary School Playground.

Section 215 REDUCES 1981 appropriation to Petersburg Roads by \$23,874.

Section 216 REPEALS 1984 appropriation for Port Protection VSW study.

Section 217 APPROPRIATES \$10.0 to Sitka Pioneer's Home for recreation and rehabilitation projects and equipment and safety upgrade.

Section 218 APPROPRIATES \$8.0 to Sitka for equipment and electrical upgrade of Pioneer's Home Nursing Quarters (Women's Shelter).

Section 219 APPROPRIATES \$7.0 to DOA/APBC for KCAW Public Radio Station for equipment replacement.

Section 220 AMENDS 1980 special session law repealing income tax by removing years 1979 and 1980 for tax credits payable under AS 43.20.013

Section 221 REDUCES 1981 appropriation for Sand Point realignment by \$30.2

Section 222 REDUCES 1980 appropriation to DOT for Sand Point runway improvements by \$290.5.

Section 223 APPROPRIATES \$40.0 to C&RA for Kongiganak for an airport freight terminal.

Section 224 REDUCES 1981 appropriation to DOT for Southeast Region Highways by \$140.0

Section 225 REDUCES allocation to Ketchikan Viaduct Resurfacing by \$140.0

Section 226 APPROPRIATES \$140.0 to Ketchikan for downtown port and harbor project.

Section 227 The sum of \$7,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Sealaska Heritage Foundation for the Chilkat Weaving Program.

Section 228 APPROPRIATES \$27,600 to the City of Deering for a Youth Work Experience Program.

Section 229 AMENDS 1980 special session laws by lapsing funds for tax credits payable under AS 43.20.013 into the general fund on June 30, 1984.

Section 230 TRANSFERS 1984 appropriation to DOT for addition to Bartlett Hospital to the City and Borough of Juneau.

Section 231 TRANSFERS 1983 remaining funds for Program Services in DHSS for use for child abuse and neglect training programs.

Section 232 APPROPRIATES \$2,564,522 from GF to UA working capital reserve fund.

Section 233 APPROPRIATES \$3,799,754 from UA working capital reserve to pay FY77 and FY79 obligations for which appropriations have lapsed.

Section 234 APPROPRIATES \$1,214,100 to UA for costs of the negotiated contract with the AK Community College Federation of Teachers for FY's 1983 and 1984.

Section 235 APPROPRIATES \$1,309,600 to UA for costs of the negotiated contract with the AK Community College Federation of Teachers for fiscal year 1985.

Section 236 APPROPRIATES \$40.0 to C&RA for Halibut Cove water well.

Section 237 APPROPRIATES \$318,799 to Dept. of Law for miscellaneous claims against the state.

Section 238 LAPSES 1981 appropriation to APA for Solomon Gulch project on June 30, 1984.

Section 239 LAPSES 1981 appropriation to APA for Solomon Gulch project on June 30, 1984.

Section 240 EXTENDS lapse date for special projects fund in Senate Finance from June 30, 1984, to June 30, 1985, from original 1983 appropriation. (Erosion Control funding).

Section 241 EXTENDS LAPSE on refundable credits 1982 until June 30, 1986.

Section 242 EXTENDS 1983 Rural Development grants lapse date to June 30, 1985.

Section 243 EXTENDS 1983 Grants Administration/C&RA lapse date to June 30, 1985.

Section 244 EXTENDS 1983 Child Care Grants/C&RA lapse date, to June 30, 1985.

Section 245 LAPSE DATE (June 30, 1986) for funds appropriated to World War II study through DOE/Historical Commission.

Section 246 EXTENDS 1983 CETA funding/C&RA lapse date, to June 30, 1985

Section 247 EXTENDS 1983 Community Block Grants/C&RA lapse date, to June 30, 1985

Section 248 EXTENDS 1983 Coastal Energy Impact funding/C&RA lapse date, to June 30, 1985.

Section 249 EXTENDS 1983 fiscal note appropriation, state loan programs lapse date, to June 30, 1985.

Section 250 EXTENDS 1983 community assistance grants/C&RA lapse date to June 30, 1985.

Section 251 LAPSE DATE for Sec. 11 (SB-409) Newhalen River fisheries study: June 30, 1985

Section 252 APPROPRIATIONS made as grants to be disbursed in accordance with AS 37.05.315 - 319. (Municipal grants, non profits, unincorporated etc.) (b) Appropriations made in this act for capital projects are subject to AS 37.25.020.

Section 253 EFFECTIVE DATE: immediately

COMMITTEE REPORT  
SENATE

FURTHER:

FINANCE

2/6/84

Date 2/22/84

Mr. President

The Committee on HESS considered SB 409

making miscellaneous supplemental appropriations and transfers among appropriations; e<sup>d</sup>.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for SB 409 (HESS)
- new title
- same title and recommends do pass
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_

J. P. Josephson

V. Fischer

\_\_\_\_\_

\_\_\_\_\_

2 Do Not Pass Kirk Halford

3 Paul Frick No Rec

3 Peggy Max No Rec

\_\_\_\_\_

\_\_\_\_\_

J. P. Josephson  
Chairman

Chairman recommendation

Offered: 2/23/84  
Referred: Finance

Original sponsor: Rules/Governor

Funding Information  
General Fund \$3,205,200  
Other Funds -0-  
\$3,205,200

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2

CS FOR SENATE BILL NO. 409 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making miscellaneous supplemental appro-

7

priations and transfers among appropriations; and

8

providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$1,649,900 is appropriated from the general

11

fund to the Adult Corrections Agency to pay increased costs of confinement,

12

to secure additional space, and to hire immediately 66 additional staff

13

people to provide supervision and security of the inmate population for the

14

fiscal year ending June 30, 1984.

15

\* Sec. 2. Section 32, ch. 107, SLA 1983, page 44, line 11, is amended

16

to read:

17

	APPROPRIATION	GENERAL
--	---------------	---------

18

	ITEMS	FUND
--	-------	------

19

ADULT CORRECTIONS	<u>44,976,700</u>	<u>44,976,700</u>
-------------------	-------------------	-------------------

20

	[44,411,500]	[44,411,500]
--	--------------	--------------

21

\* Sec. 3. Section 32, ch. 107, SLA 1983, page 45, line 12, is amended

22

to read:

23

ALLOCATIONS

24

MAJOR MEDICAL & GUARD

25

HIRE (8 POSITIONS)

26

3,114,000 [2,548,800]

27

\* Sec. 4. Section 32, ch. 107, SLA 1983, page 45, line 13, is amended

28

to read:

29

	APPROPRIATION	GENERAL
--	---------------	---------

1		ITEMS	FUND
2	ADULT PROBATION AND		
3	COMMUNITY PROGRAMS	<u>6,616,400</u>	<u>6,616,400</u>
4		[6,579,500]	[6,579,500]

5 \* Sec. 5. Section 32, ch. 107, SLA 1983, page 45, line 16, is amended  
6 to read:

7	ALLOCATIONS
8	ADULT PROBATION THIRD
9	JUDICIAL DISTRICT
10	(30 POSITIONS)
11	<u>1,411,700</u> [1,374,800]

12 \* Sec. 6. Section 32, ch. 107, SLA 1983, page 45, line 19, is amended  
13 to read:

14	APPROPRIATION	GENERAL	
15	ITEMS	FUND	OTHER
16	CORRECTIONS ADMINISTRATION		
17	AND SUPPORT	<u>4,718,700</u>	<u>4,540,100</u> 178,600
18		[5,295,200]	[5,116,600]

19 \* Sec. 7. Section 32, ch. 107, SLA 1983, page 45, line 20, is amended  
20 to read:

21	ALLOCATIONS
22	COMMISSIONER'S OFFICE
23	(72 POSITIONS)
24	<u>4,288,300</u> [4,861,400]

25 \* Sec. 8. Section 32, ch. 107, SLA, 1983, page 45, line 21, is amended  
26 to read:

27	ALLOCATIONS
28	CAREER ENLANCEMENT TRAINING
29	<u>251,800</u> [255,200]

1 (4 POSITIONS)

2 \* Sec. 9. Section 32, ch. 107, SLA 1983, page 45, line 23, is amended  
3 to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	PAROLE BOARD	
7	(4 POSITIONS)	
	<u>305,300</u>	<u>305,300</u>
8	[330,900]	[330,900]

9 \* Sec. 10. The sum of \$718,300 is appropriated from the general fund to  
10 the Department of Fish and Game, division of fisheries rehabilitation,  
11 enhancement and development, for the cost of full-year operations of state  
12 hatchery facilities at Klawock, Beaver Falls, Cannery Creek, and Main Bay,  
13 for the fiscal year ending June 30, 1984.

14 \* Sec. 11. The sum of \$250,000 is appropriated from the general fund to  
15 the Department of Natural Resources for land records research, appraisal,  
16 and title search costs of the Alaska mental health land as required by the  
17 court order issued in conjunction with Vern T. Weiss v. State of Alaska,  
18 during the fiscal year ending June 30, 1984.

19 \* Sec. 12. The sum of \$45,000 is appropriated from the general fund to  
20 the Department of Natural Resources, division of technical services, for  
21 the costs of the Fairbanks recorder's office lease for the fiscal year  
22 ending June 30, 1984.

23 \* Sec. 13. The sum of \$95,000 is appropriated from the general fund to  
24 the Department of Natural Resources, division of technical services, for  
25 the costs of five permanent and five temporary additional staff people in  
26 the Anchorage recorder's office to reduce delays in service to the public,  
27 for the fiscal year ending June 30, 1984.

28 \* Sec. 14. The sum of \$415,000 is appropriated from the general fund to  
29 the Alaska Power Authority for the continuation of fisheries studies on the

1 Newhalen River.

2 \* Sec. 15. The sum of \$32,000 is appropriated from the general fund to  
3 the Department of Education to pay the stipulated settlement in The School  
4 District of St. Mary's v. Department of Education of the State of Alaska,  
5 No. 3AN-82-9518 Civil.

6 \* Sec. 16. The unexpended and unobligated portion of the appropriation  
7 made in sec. 14 of this Act lapses into the general fund June 30, 1985.

8 \* Sec. 17. This Act takes effect March 15, 1984.

SB 409

B. SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 6, 1984

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Kerttula:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making miscellaneous supplemental appropriations and transfers among appropriations, all of which are of a rather urgent nature. The reasons for this urgency vary from item to item, as explained in the backup material being furnished to the finance committee. To handle these immediate needs, the bill has a March 15, 1984 effective date. Needless to say, I urge your favorable action before that date.

Sincerely,

Bill Sheffield  
Governor

Original sponsor: Rules/Governor

Funding Information

General Fund \$  
Other Funds

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 409 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous appropriations and  
7 transfers among appropriations and amending the lapse  
8 dates or purposes of certain appropriations; and  
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$356,700 is appropriated from the general fund  
12 to the Adult Corrections Agency to pay increased costs of confinement and  
13 to secure additional space for the fiscal year ending June 30, 1984.

14 \* Sec. 2. Section 32, ch. 107, SLA 1983, page 44, line 11, is amended  
15 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Adult Corrections	<u>44,976,700</u>	<u>44,976,700</u>
	[44,411,500]	[44,411,500]

20 \* Sec. 3. Section 32, ch. 107, SLA 1983, page 45, line 12, is amended  
21 to read:

22 ALLOCATIONS

23 Major Medical and Guard  
24 Hire (8 Positions)

25 3,114,000 [2,548,800]

26 \* Sec. 4. Section 32, ch. 107, SLA 1983, page 45, line 13, is amended  
27 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Adult Probation and  
2 Community Programs

6,616,400                      6,616,400  
[6,579,500]                      [6,579,500]

4 \* Sec. 5. Section 32, ch. 107, SLA 1983, page 45, line 16, is amended  
5 to read:

6 ALLOCATIONS

7 Adult Probation Third  
8 Judicial District  
9 (30 Positions)

10 1,411,700 [1,374,800]

11 \* Sec. 6. Section 32, ch. 107, SLA 1983, page 45, line 19, is amended  
12 to read:

13 APPROPRIATION                      GENERAL  
14 ITEMS                                      FUND                                      OTHER

15 Corrections Administration  
16 and Support

4,718,700                      4,540,100                      178,600  
[5,295,200]                      [5,116,600]

18 \* Sec. 7. Section 32, ch. 107, SLA 1983, page 45, line 20, is amended  
19 to read:

20 ALLOCATIONS

21 Commissioner's Office  
22 (72 Positions)

23 4,288,300 [4,861,400]

24 \* Sec. 8. Section 32, ch. 107, SLA, 1983, page 45, line 21, is amended  
25 to read:

26 ALLOCATIONS

27 Career Enhancement  
28 Training

29 251,800 [255,200]

1 (4 Positions)

2 \* Sec. 9. Section 32, ch. 107, SLA 1983, page 45, line 23, is amended  
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Parole Board		
5 (4 Positions)	<u>305,300</u>	<u>305,300</u>
	[330,900]	[330,900]

6  
7  
8  
9 \* Sec. 10. The sum of \$250,000 is appropriated from the general fund to  
10 the Department of Natural Resources for land records research, appraisal,  
11 and title search costs of the Alaska mental health land as required by the  
12 court order issued in conjunction with Vern T. Weiss v. State of Alaska,  
13 during the fiscal year ending June 30, 1985.

14 \* Sec. 11. The sum of \$415,000 is appropriated from the general fund to  
15 the Alaska Power Authority for the continuation of fisheries studies on the  
16 Newhalen River.

17 \* Sec. 12. The sum of \$32,000 is appropriated from the general fund to  
18 the Department of Education to pay the stipulated settlement in The School  
19 District of St. Mary's v. Department of Education of the State of Alaska,  
20 No. 3AN-82-9518 Civil.

21 \* Sec. 13. The sum of \$161,500 is appropriated from the general fund to  
22 the Department of Administration to fund the state match to the Teachers'  
23 Retirement System for the fiscal year ending June 30, 1983.

24 \* Sec. 14. The sum of \$267,900 is appropriated from the general fund to  
25 the Department of Administration to fund the state match to the Teachers'  
26 Retirement System for the fiscal year ending June 30, 1984.

27 \* Sec. 15. The sum of \$23,900 is appropriated from the general fund to  
28 the Department of Administration for additional costs of the Elected Public  
29 Officers' Retirement system for the fiscal year ending June 30, 1983.

1 \* Sec. 16. The sum of \$101,800 is appropriated from the general fund to  
2 the Department of Administration for additional costs of the Elected Public  
3 Officers' Retirement system for the fiscal year ending June 30, 1984.

4 \* Sec. 17. The sum of \$1,139,000 of the appropriation item for building  
5 and equipment services in sec. 32, ch. 107, SLA 1983, page 11, line 11, may  
6 not be expended and lapses into the general fund June 30, 1984.

7 \* Sec. 18. The sum of \$78,000 is appropriated from the general fund to  
8 the Department of Administration to pay the costs of new office space for  
9 the Public Defender's Office for the fiscal year ending June 30, 1984.

10 \* Sec. 19. The sum of \$975,000 is appropriated from the general fund to  
11 the Department of Administration to pay for the increased operating cost of  
12 pioneers' homes for the fiscal year ending June 30, 1984.

13 \* Sec. 20. The sum of \$11,000 is appropriated from the general fund to  
14 the Department of Administration to pay for the repair and maintenance of  
15 the Automated Personnel Applicant Tracking System for the fiscal year  
16 ending June 30, 1984.

17 \* Sec. 21. The sum of \$75,000 is appropriated from the general fund to  
18 the Department of Administration to pay for additional attorney fees for  
19 representation of Alaska in Washington, D.C., on telecommunication matters  
20 for the fiscal year ending June 30, 1984.

21 \* Sec. 22. The sum of \$455,200 is appropriated from the general fund to  
22 the Department of Law to cover costs of judgments against the state during  
23 the fiscal year ending June 30, 1984.

24 \* Sec. 23. The sum of \$1,002,817 is appropriated from the general fund  
25 to the Department of Community and Regional Affairs to fund additional  
26 costs for benefit payments incurred for the homeowner's property tax ex-  
27 emption program during the fiscal year ending June 30, 1984.

28 \* Sec. 24. The sum of \$2,677,500 of the appropriation item for school  
29 bond debt retirement in sec. 14, ch. 107, SLA 1983, may not be expended and

1 lapses into the general fund June 30, 1984.

2 \* Sec. 25. The sum of \$5,677,700 is appropriated from the general fund  
3 to the Department of Education for pupil transportation and state contract  
4 programs for the fiscal year ending June 30, 1984.

5 \* Sec. 26. The sum of \$750,000 is appropriated from the general fund to  
6 the Department of Education to satisfy valid, unpaid obligations due  
7 Fairbanks North Star Borough School District as reimbursement for on-base  
8 programs for the fiscal year ending June 30, 1983.

9 \* Sec. 27. The sum of \$191,794 is appropriated from the general fund to  
10 the following entities to pay miscellaneous claims and stale-dated war-  
11 rants:

12	Department of Administration	\$ 29,649
13	Department of Revenue	\$ 207
14	Department of Education	\$ 8,550
15	Department of Health and Social	
16	Services	\$ 16,969
17	Department of Commerce and Economic	
18	Development	\$ 444
19	Department of Fish and Game	\$ 6,356
20	Department of Public Safety	\$ 5,087
21	Department of Community and	
22	Regional Affairs	\$ 736
23	Adult Corrections Agency	\$ 4,681
24	Department of Transportation and	
25	Public Facilities	\$ 118,311
26	Alaska Court System	\$ 804

27 \* Sec. 28. The sum of \$480,402 is appropriated from the general fund to  
28 the Office of the Governor for salary increases and benefits for general  
29 government and supervisory units to be allocated among state agencies for

1 the fiscal year ending June 30, 1984.

2 \* Sec. 29. The sum of \$171,500 is appropriated from the general fund to  
3 the Office of the Governor, division of elections, to pay for additional  
4 costs of reapportionment for the fiscal year ending June 30, 1984.

5 \* Sec. 30. The sum of \$1,761,200 is appropriated from the International  
6 Airports Revenue Fund (AS 37.15.430) to the State Bond Committee for air-  
7 port debt service costs for the fiscal year ending June 30, 1984.

8 \* Sec. 31. Section 2, ch. 24, SLA 1984, page 15, line 11 is amended to  
9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Environmental Conservation Projects</u>		
Fairbanks Water Quality Study,		
Completion Phase (ED 20)	100,000	100,000

15 \* Sec. 32. Section 2, ch. 24, SLA 1984, page 18, line 16 is amended to  
16 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Duckering Building Completion</u>		
[WEST RIDGE NATURAL SCIENCE		
BUILDING] (ED 19-21)	300,000	300,000

22 \* Sec. 33. Section 4, ch. 24, SLA 1984, page 52, line 18 is amended to  
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Structural/Fire Safety Repairs		
<u>Palmer and Sitka Pioneers' Homes</u>		
[HOME] (ED 16)	3,043,200	3,043,200

29 \* Sec. 34. Section 4, ch. 24, SLA 1984, page 56, line 16 is amended to  
CSSB 409(Fin)

1 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

4 Computer Upgrade This appro-  
 5 priation is from the Train-  
 6 ing and Building Fund (ED 99)

287,700	287,700
---------	---------

7 \* Sec. 35. Section 4, ch. 24, SLA 1984, page 63, line 10 is amended to

8 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

11 Anch. Int'l Airport CFR Facility  
 12 Funding sources for this appro-  
 13 priation are \$4,950,000 Federal  
 14 Receipts and \$550,000 Inter-  
 15 national Airport Revenue Fund  
 16 (ED 7-15)

5,500,000	5,500,000
-----------	-----------

17 \* Sec. 36. Section 4, ch. 24, SLA 1984, page 63, line 11 is amended to

18 read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

21 Anch. Int'l Airport Remote Fueling  
 22 Apron Funding sources for this  
 23 appropriation are \$3,150,000  
 24 Federal Receipts and \$350,000  
 25 International Airport Revenue  
 26 Fund (ED 7-15)

3,500,000	3,500,000
-----------	-----------

27 \* Sec. 37. Section 4, ch. 24, SLA 1984, page 63, line 16 is amended to

28 read:

	APPROPRIATION	OTHER
--	---------------	-------

ITEMS

FUNDS

1  
2 Anch. Int'l Airport Noise  
3 Abatement Study Funding  
4 sources for this appro-  
5 priation are \$300,000  
6 Federal Receipts \$20,000  
7 International Airport  
8 Revenue Fund (ED 7-15)

320,000

320,000

9 \* Sec. 38. Section 4, ch. 24, SLA 1984, page 68, line 9 is amended to  
10 read:

APPROPRIATION

GENERAL

ITEMS

FUND

11  
12 Wastewater Disposal Facilities  
13  
14 Construction (ED 99)

1,400,000

1,400,000

[3,400,000]

[3,400,000]

15  
16 \* Sec. 39. Section 4, ch. 24, SLA 1984, page 68, line 10 is amended to  
17 read:

APPROPRIATION

GENERAL

ITEMS

FUND

18  
19 Village Safe Water Construction  
20  
21 (ED 99)

4,000,000

4,000,000

[2,000,000]

[2,000,000]

22  
23 \* Sec. 40. Section 31, ch. 107, SLA 1983 is repealed and reenacted to  
24 read:

25 Sec. 31. The appropriation made by sec. 30 of this Act is for  
26 capital projects or projects that are otherwise not one-year in dura-  
27 tion and does not lapse under AS 37.25.010.

28 \* Sec. 41. Section 34, ch. 107, SLA 1983, page 68, line 18 is amended  
29 to read:

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	APPROPRIATION ITEMS	GENERAL FUND
Youth Corrections facility		
repairs <u>and replacement</u>	2,807,500	2,807,500

\* Sec. 42. Section 4, ch. 25, SLA 1982, page 20, line 13 is amended to read:

	ALLOCATIONS
<u>Interior District Equipment</u>	
<u>Purchase</u> [DALTON HIGHWAY]	2,838,000

\* Sec. 43. Section 79, ch. 101, SLA 1982, page 32, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Youth Correctional Services	<u>11,206,900</u>	<u>11,206,900</u>
	[11,243,400]	[11,243,400]

\* Sec. 44. Section 79, ch. 101, SLA 1982, page 35, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska Psychiatric Institute			
(276 Positions)	<u>11,963,100</u>	<u>11,808,500</u>	154,600
	[11,926,600]	[11,772,000]	

\* Sec. 45. Section 30, ch. 82, SLA 1981, page 146, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Docks, <u>Juneau</u> , Sitka and			
Ketchikan (ED 1 and 3)	630,000	130,000	500,000

\* Sec. 46. Section 14, ch. 113, SLA 1978, page 74, line 15 is amended

1 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
2			
3			
4	1,616,800	632,700	984,100
5	<u>1,616,800</u>	<u>632,700</u>	
6	[1,596,800]	[612,700]	

7 \* Sec. 47. Section 14, ch. 113, SLA 1978, page 74, line 22 is amended  
8 to read:

	ALLOCATIONS
9	
10	45,000
11	<u>45,000</u>
12	[25,000]

13 \* Sec. 48. Section 30, ch. 82, SLA 1981, page 138, line 12 is amended  
14 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15		
16		
17	1,624,000	1,624,000
18	<u>1,624,000</u>	<u>1,624,000</u>
19	[1,644,000]	[1,644,000]

20 \* Sec. 49. The following capital appropriations made to the agencies  
21 set out below for capital projects administered by the Alaska Agricultural  
22 Action Council are transferred to the Department of Natural Resources for  
23 administration and expenditure in accordance with law:

24 (1) Department of Commerce and Economic Development:

25 (A) sec. 25, ch. 80, SLA 1979, page 67, line 34 - page 68,  
26 line 7;

27 (B) sec. 4, ch. 25, SLA 1982, page 11, lines 7 - 11;

28 (C) sec. 13, ch. 101, SLA 1982;

29 (D) sec. 34, ch. 107, SLA 1983, page 70, lines 9 - 11;

(2) Alaska Agricultural Action Council:

(A) sec. 1, ch. 90, SLA 1980;

1 (B) sec. 30, ch. 82, SLA 1981, page 156, line 24 - page  
 2 157, line 10, as amended by sec. 10, ch. 139, SLA 1982.

3 \* Sec. 50. The sum of \$8,000 is appropriated from the general fund to  
 4 the Department of Military Affairs for a feasibility study of locating an  
 5 air national guard unit in Fairbanks.

6 \* Sec. 51. Section 286, ch. 50, SLA 1980, page 79, line 8 is amended to  
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Victory/Eureka Electric Line		
(ED 6)	<u>50,000</u>	<u>50,000</u>
	[300,000]	[300,000]

13 \* Sec. 52. The sum of \$77,000 is appropriated from the general fund to  
 14 the Department of Education for payment as a grant to the Perseverance  
 15 Theatre to pay for travel and related expenses for the Yup'ik Antigone per-  
 16 forming tour by invitation of the prestigious Theatre of Nations Festival.

17 \* Sec. 53. The sum of \$80,000 is appropriated from the general fund to  
 18 the Department of Transportation and Public Facilities for the completion  
 19 of Skyline/Homestretch Road surfacing.

20 \* Sec. 54. The sum of \$50,000 is appropriated from the general fund to  
 21 the University of Alaska, Institute of Social and Economic Research, for  
 22 the village high school study.

23 \* Sec. 55. The sum of \$132,240 is appropriated from the general fund to  
 24 the Department of Education for payment as a grant to the Craig School  
 25 District to supplement the fiscal year 1984 operating expenses.

26 \* Sec. 56. The sum of \$10,100 is appropriated from the general fund for  
 27 payment as a grant to the Gateway School District for operating expenditure  
 28 shortfalls during fiscal year 1984.

29 \* Sec. 57. The sum of \$21,500 is appropriated from the general fund for

1 payment as a grant to the City of Bethel for the Bethel Prematernal Home to  
2 pay for costs associated with the operation of the prematernal facility.

3 \* Sec. 58. The sum of \$95,000 is appropriated from the general fund to  
4 the Department of Education for payment as a grant to the Pribilof School  
5 District to offset cost increases due to elimination of federal subsidies  
6 for fuel and electric costs during fiscal year 1984.

7 \* Sec. 59. The sum of \$285,000 is appropriated from the general fund to  
8 the Alaska Court System to offset the deficit created by the under-funding  
9 of the fiscal year 1984 cost-of-living increase.

10 \* Sec. 60. Section 286, ch. 50, SLA 1980, page 66, line 7, as amended  
11 by sec. 10, ch. 16, SLA 1981 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Lime Village <u>alternative energy</u>		
[WIND POWER] system (ED 18)	<u>46,000</u>	<u>46,000</u>
	[90,000]	[90,000]

15  
16  
17  
18 \* Sec. 61. The sum of \$44,000 is appropriated from the general fund for  
19 payment as a grant to the City of Fortuna Ledge for a wind generator.

20 \* Sec. 62. The sum of \$694,000 is appropriated from the general fund  
21 for payment as a grant to the City of Fairbanks for drainage improvements  
22 along Hanson Road and Aspen Street.

23 \* Sec. 63. The sum of \$500,000 is appropriated from the general fund to  
24 the Department of Transportation and Public Facilities to complete the  
25 upgrade work on Cartwright Road between Peger Road and University Avenue in  
26 Fairbanks.

27 \* Sec. 64. The unexpended and unobligated portion of the appropriation  
28 made in sec. 117, ch. 106, SLA 1983, is repealed and reappropriated to the  
29 Municipality of Anchorage for a pedestrian crossing signal at Huffman

1 Elementary School.

2 \* Sec. 65. The sum of \$135,000 is appropriated from the general fund to  
3 the Department of Corrections to supplement fiscal year 1984 operating  
4 costs of the Treatment Alternative to Street Crime (TASC) program.

5 \* Sec. 66. Section 30, ch. 82, SLA 1981, page 172, line 12 is amended  
6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Latouche Harbor (ED 5)	<u>400,000</u>	<u>400,000</u>
	[3,000,000]	[3,000,000]

11 \* Sec. 67. The unexpended and unobligated portion of the appropriation  
12 made in sec. 52, ch. 120, SLA 1980, page 67, line 14, as amended by sec.  
13 15(a), ch. 16, SLA 1981, is repealed and reappropriated to the University  
14 of Alaska for purchase of books and instructional equipment for the petro-  
15 leum technology program at Kenai Peninsula Community College.

16 \* Sec. 68. The sum of \$6,500 is appropriated from the general fund to  
17 the Office of the Governor to pay for per diem and travel expenses of the  
18 lay appointees to the Board of Governors of the Alaska Bar Association.

19 \* Sec. 69. The sum of \$50,000 is appropriated from the general fund for  
20 payment as a grant to the City of Goodnews Bay for construction of a heavy  
21 equipment garage.

22 \* Sec. 70. The sum of \$250,000 is appropriated from the general fund to  
23 the Department of Community and Regional Affairs for payment as a grant to  
24 the Village of Oscarville for a combined riverbank stabilization and dock-  
25 ing and loading facility project.

26 \* Sec. 71. Section 286, ch. 50, SLA 1980, page 44, line 9, as amended  
27 by sec. 31, ch. 173, SLA 1980, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1      School Construction <u>and repairs</u>	1,900,000	1,900,000
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2      \* Sec. 72. Section 34, ch. 107, SLA 1983, page 82, line 4, is amended  
 3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6      Water and sewer facilities		
7      construction grants	<u>19,263,000</u>	<u>19,263,000</u>
	[19,889,800]	[19,889,800]

9      \* Sec. 73. Section 34, ch. 107, SLA 1983, page 85, line 10 is amended  
 10 to read:

	ALLOCATIONS
12      Houston - Sanitary Landfill	
13      (ED 16)	<u>34,000</u>
	[70,000]

15      \* Sec. 74. The sum of \$36,000 is appropriated from the general fund for  
 16 payment as a grant to the Matanuska-Susitna Borough for roads in Houston.

17      \* Sec. 75. Section 80, ch. 101, SLA 1982, page 74, line 10 is amended  
 18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21      Halibut Cove Airport		
22      Improvement	<u>12,000</u>	<u>12,000</u>
	[100,000]	[100,000]

24      \* Sec. 76. The sum of \$100,000 is appropriated from the general fund  
 25 for payment as a grant to the Matanuska-Susitna Borough for the Willow  
 26 Community Center.

27      \* Sec. 77. The sum of \$50,000 is appropriated from the general fund for  
 28 payment as a grant to the City of Wasilla for the senior center.

29      \* Sec. 78. The unexpended and unobligated portion of the appropriation  
 CSSB 409(Fin)

1 made by sec. 34, ch. 107, SLA 1983, page 81, lines 9 - 10 is repealed.

2 \* Sec. 79. The unexpended and unobligated portion of the appropriation  
3 made by sec. 34, ch. 107, SLA 1983, page 81, lines 15 - 16 is repealed.

4 \* Sec. 80. The sum of \$6,600,000 is appropriated from the general fund  
5 to the Department of Corrections for statewide renovations, repairs and  
6 equipment for correctional facilities.

7 \* Sec. 81. The sum of \$1,000,000 is appropriated from the general fund  
8 to the Department of Corrections for the construction of a pre-trial facil-  
9 ity in Palmer.

10 \* Sec. 82. The sum of \$53,000 is appropriated from the general fund for  
11 payment as a grant to the Matanuska-Susitna Borough for the commuter  
12 transportation program.

13 \* Sec. 83. The sum of \$100,000 is appropriated from the general fund  
14 for payment as a grant to the Matanuska-Susitna Borough for the Matanuska  
15 Electric Association, Inc., for a feasibility study concerning the develop-  
16 ment of a coal mine in the Sutton area.

17 \* Sec. 84. The sum of \$10,000 is appropriated from the general fund for  
18 payment as a grant to the Yukon Kuskokwim Health Corporation for emergency  
19 medical services training.

20 \* Sec. 85. The sum of \$17,800 is appropriated from the general fund for  
21 payment as a grant to the City of Ruby for purchase of computer equipment.

22 \* Sec. 86. The sum of \$75,000 is appropriated from the general fund for  
23 payment as a grant to the City of Ruby for construction of boardwalks.

24 \* Sec. 87. The sum of \$30,000 is appropriated from the general fund for  
25 payment as a grant to the City of Ruby for an equipment shed.

26 \* Sec. 88. Section 2, ch. 24, SLA 1984, page 24, line 4 is amended to  
27 read:

28 APPROPRIATION

GENERAL

29 ITEMS

FUND

1 Pilot Station-Civic Center

2 [HEADSTART BUILDING] (ED 24) 125,000 125,000

3 \* Sec. 89. The sum of \$17,500 is appropriated from the general fund for  
4 payment as a grant to the City of Napaskiak for purchase of a city truck.

5 \* Sec. 90. The sum of \$60,900 is appropriated from the general fund for  
6 payment as a grant to the City of Napaskiak for purchase and installation  
7 of a generator.

8 \* Sec. 91. The sum of \$125,000 is appropriated from the general fund to  
9 the Department of Community and Regional Affairs for payment as a grant to  
10 the Village of Northway for purchase of a fire truck.

11 \* Sec. 92. Section 80, ch. 101, SLA 1982, page 94, line 23 is amended  
12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Hughes - Heavy Equipment		
<u>and garage</u>	60,000	60,000

13  
14  
15  
16  
17 \* Sec. 93. Section 23, ch. 80, SLA 1979, page 66, line 38 is amended to  
18 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska Power Authority	<u>2,465,000</u>	300,000	<u>2,165,000</u>
	[2,715,000]		[2,415,000]

19  
20  
21  
22  
23 \* Sec. 94. Section 23, ch. 80, SLA 1979, page 67, line 4 is amended to  
24 read:

	ALLOCATIONS
Cordova Hydro Development	
(ED 5)	<u>250,000</u>
	[500,000]

25  
26  
27  
28  
29 \* Sec. 95. The sum of \$250,000 is appropriated from the general fund

1 for payment as a grant to the City of Cordova for the Cordova Electric  
 2 Cooperative as a partial payment for the new electrical generating facil-  
 3 ity.

4 \* Sec. 96. Section 34, ch. 107, SLA 1983, page 70, line 16 is amended  
 5 to read:

	-APPROPRIATION	GENERAL
	ITEMS	FUND
Civil Airpatrol Amphibious		
Floats and Hangar Improvements -		
Juneau (ED 4)	105,000	105,000

11 \* Sec. 97. Section 80, ch. 101, SLA 1982, page 81, line 24 is amended  
 12 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Transportation of Elderly and</u>		
<u>Handicapped</u> [ANCHORAGE BUSES/ HANDICAPPED/ELDERLY]	160,000	160,000

18 \* Sec. 98. Chapter 107, SLA 1983 is amended by adding a new section to  
 19 read:

20 Sec. 37. Notwithstanding the designation as appropriations to  
 21 the Department of Environmental Conservation, the unexpended and  
 22 unobligated portions of the appropriations made by this Act under sec.  
 23 34, page 82, lines 21 - 24; page 83, lines 6 - 10, 12 - 14, and 18;  
 24 page 84, lines 4, 10, 13, 15, 16, and 20; and page 85, lines 4, 6, and  
 25 9, shall be paid as grants to the Municipality of Anchorage and dis-  
 26 bursed in accordance with AS 37.05.315.

27 \* Sec. 99. Section 80, ch. 101, SLA 1982, page 102, line 11 is amended  
 28 to read:

APPROPRIATION	GENERAL
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29

McGrath - Liskies Crossing

Dredging

ITEMS

FUND

10,675

10,675

[100,000]

[100,000]

\* Sec. 100. The sum of \$89,325 is appropriated from the general fund for payment as a grant to the City of McGrath for the construction of a community water system.

\* Sec. 101. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 79, line 20 is repealed.

\* Sec. 102. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

HB 31 Relating to Management

of State Land

14,403,000

14,403,000

[15,000,000]

[15,000,000]

\* Sec. 103. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 64, line 17 is repealed.

\* Sec. 104. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 107, line 4 is repealed.

\* Sec. 105. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 120, line 5 is repealed.

\* Sec. 106. Section 34, ch. 107, SLA 1983, page 99, line 25 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Fortuna Ledge - Water and Sewer

Planning and Construction

(ED 24)

27,000

27,000

1 \* Sec. 107. Section 11, ch. 153, SLA 1977, page 59, line 27, is amended  
2 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Runway Gravel, Six Airports	<u>700,000</u>	<u>700,000</u>
	[750,000]	[750,000]

7 \* Sec. 108. The unexpended and unobligated portion of the appropriation  
8 made in sec. 30, ch. 101, SLA 1982, page 77, line 7 is repealed and reap-  
9 propriated to the Kodiak Island Borough for the Village Fisheries Education  
10 Program.

11 \* Sec. 109. Section 2, ch. 24, SLA 1984, page 37, line 13 is amended to  
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 <u>Allakaket-Drainage Ditch</u>		
14 <u>Improvements [SAFETY FENCE]</u>		
15 (ED 24)	30,000	30,000

18 \* Sec. 110. Notwithstanding other provisions of law, the appropriation  
19 made in sec. 33, ch. 107, SLA 1983, page 58, line 12 does not lapse.

20 \* Sec. 111. Notwithstanding other provisions of law, the appropriation  
21 made in sec. 33, ch. 107, SLA 1983, page 58, line 14 does not lapse.

22 \* Sec. 112. The sum of \$26,225 is appropriated from the general fund  
23 for payment as a grant to the North Star Borough for initial operating  
24 expenses for the Senior Citizens of Interior Alaska Recreation Center.

25 \* Sec. 113. Section 30, ch. 32, SLA 1981, page 117, line 11 is amended  
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Enmonak High School Addition		



[1,250,000]

[1,250,000]

\* Sec. 118. The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross airports.

\* Sec. 119. The sum of \$1,090,000 is appropriated from the general fund for payment as a grant to the City of Bethel for the erosion control project.

\* Sec. 120. The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 101, SLA 1982, page 97, line 17 is repealed.

\* Sec. 121. The sum of \$71,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Manillaq Manpower for the municipal officers program.

\* Sec. 122. The sum of \$40,100 is appropriated from the general fund to the Department of Fish and Game for payment as a grant to Nunam Kitlutsisti for the migratory waterfowl program.

\* Sec. 123. The sum of \$51,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Savoonga for equipment.

\* Sec. 124. The sum of \$37,300 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Golovin for equipment.

\* Sec. 125. The sum of \$26,200 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Gambell for emergency freezer repairs.

\* Sec. 126. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for dust control.

\* Sec. 127. The sum of \$7,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome

1 for a police station communication project.

2 \* Sec. 128. The sum of \$250,000 is appropriated from the general fund  
3 to the Department of Administration for payment as a grant to the City of  
4 Nome for recreation and mini-convention center completion.

5 \* Sec. 129. The unexpended and unobligated portion of the appropriation  
6 made in sec. 136, ch. 141, SLA 1982 lapses into the general fund June 30,  
7 1986.

8 \* Sec. 130. The sum of \$47,000 is appropriated from the general fund to  
9 the Department of Administration for payment as a grant to the City of  
10 Selawik for the Youth Vocational Work Experience Program.

11 \* Sec. 131. Section 216, ch. 106, SLA 1983 is amended to read:

12 Sec. 216. The sum of \$162,000 [~~\$222,000~~] is appropriated from  
13 the general fund to the Department of Community and Regional Affairs  
14 for payment as a grant to the unincorporated community of Metlakatla  
15 for water and sewer facilities.

16 \* Sec. 132. The sum of \$60,000 is appropriated from the general fund to  
17 the Department of Community and Regional Affairs for payment as a grant to  
18 the unincorporated community of Metlakatla for electric utilities.

19 \* Sec. 133. Section 14, ch. 113, SLA 1978, page 74, line 13 is amended  
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Addition to Building	<u>464,775</u>	<u>464,775</u>
	[475,000]	[475,000]

21 \* Sec. 134. Section 1, ch. 154, SLA 1978, is amended to read:

22 Section 1. The sum of \$1,000,000 is appropriated from the  
23 general fund to the Department of Transportation and Public Facilities  
24 for site [THE] acquisition and construction of a facility [SITE]  
25 suitable for the maintenance of state ferries in Ketchikan.

1 \* Sec. 135. The sum of \$150,000 is appropriated from the general fund  
2 to the Department of Education, Alaska Historical Commission to prepare and  
3 distribute a comprehensive documentary film history of the participation of  
4 Alaska in World War II.

5 \* Sec. 136. The unexpended and unobligated portion of the appropriation  
6 made by sec. 286, ch. 50, SLA 1980, page 61, line 23 is repealed and  
7 reappropriated for payment as a grant to the City of Fairbanks for city  
8 wide water, sewage and drainage needs.

9 \* Sec. 137. Section 286, ch. 50, SLA 1980, page 76, lines 15 - 17 are  
10 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fairbanks - [SOUTH] Fairbanks		
<u>Water Loop/Wastewater/</u>		
<u>Drainage Upgrades (ED 20)</u>	2,750,000	2,750,000
[THE APPROPRIATION FOR THE		
SOUTH FAIRBANKS WATERLOOP		
IS TO SERVE VAN HORN ROAD.]		

19 \* Sec. 138. The unexpended and unobligated portion of the appropriation  
20 made by sec. 286, ch. 50, SLA 1980, page 97, line 18 is repealed and  
21 reappropriated for payment as a grant to the City of Fairbanks for wood  
22 stave water main replacement.

23 \* Sec. 139. The unexpended and unobligated portion of the appropriation  
24 made by sec. 286, ch. 50, SLA 1980, page 97, line 20 is repealed and  
25 reappropriated for payment as a grant to the City of Fairbanks for water-  
26 main improvements.

27 \* Sec. 140. The unexpended and unobligated portion of the appropriation  
28 made by sec. 30, ch. 82, SLA 1981, page 163, line 5 is repealed and  
29 reappropriated for payment as a grant to the City of Fairbanks for sewer

1 and water upgrade.

2 \* Sec. 141. Section 30, ch. 82, SLA 1981, page 163, line 6, is amended  
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Fairbanks-Public Health/ 7 <u>Sanitation Improvements</u> 8 [WORKS EQUIPMENT] (ED 20)	110,000	110,000

9 \* Sec. 142. Section 2, ch. 10, SLA 1983, page 14, line 8 is amended to  
10 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Fairbanks-Denali School 14 <u>Repairs/ [BOILER] Replace-</u> 15 <u>ment (ED 18-21)</u>	198,000	198,000

16 \* Sec. 143. Section 30, ch. 82, SLA 1981, page 189, line 5, is amended  
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Fairbanks- <u>Water/Sewer/</u> 21 <u>[BJERREMARK SUBDIVISION]</u> 22 <u>Drainage Upgrade (ED 20)</u>	100,000	100,000

23 \* Sec. 144. Section 30, ch. 82, SLA 1981, page 189, line 4, is amended  
24 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Fairbanks- <u>Water/Sewer/</u> 28 <u>[SOUTH FAIRBANKS] Drainage</u> 29 <u>Improvement (ED 20)</u>	150,000	150,000

1 \* Sec. 145. The sum of \$60,000 is appropriated from the general fund  
2 for payment as a grant to the City of Houston for an ambulance.

3 \* Sec. 146. The sum of \$75,000 is appropriated from the general fund  
4 for payment as a grant to the Matanuska-Susitna Borough for firefighting  
5 equipment in Sutton.

6 \* Sec. 147. The unexpended and unobligated portions of the appropria-  
7 tions made in ch. 107, SLA 1983, page 19, lines 5-15, lapse into the  
8 general fund, June 30, 1985.

9 \* Sec. 148. The sum of \$25,000 is appropriated from the general fund to  
10 the Department of Environmental Conservation for a wastewater/solid waste  
11 disposal feasibility study in Newtok.

12 \* Sec. 149. The sum of \$20,000 is appropriated from the general fund to  
13 the Department of Administration for the purpose of upgrading the  
14 transmitter in Manley Hot Springs.

15 \* Sec. 150. The sum of \$25,000 is appropriated from the general fund  
16 for payment as a grant to the City of Kasigluk for drainage improvements.

17 \* Sec. 151. The sum of \$150,000 is appropriated from the general fund  
18 for payment as a grant to the City of Tanana for a comprehensive economic  
19 development plan.

20 \* Sec. 152. The sum of \$25,000 is appropriated from the general fund  
21 for payment as a grant to the City of Newtok for boardwalks.

22 \* Sec. 153. The sum of \$20,000 is appropriated from the general fund  
23 for payment as a grant to the City of Nulato for equipment storage upgrade.

24 \* Sec. 154. The sum of \$30,000 is appropriated from the general fund  
25 for payment as a grant to the City of Huslia for the purchase of a small  
26 bulldozer.

27 \* Sec. 155. The sum of \$150,000 is appropriated from the general fund  
28 for payment as a grant to the City of Eek for construction of a road from  
29 town to the airport.

1 \* Sec. 156. The sum of \$300,000 is appropriated from the general fund  
2 for payment as a grant to the City of McGrath for construction of a  
3 community water and sewer system.

4 \* Sec. 157. The sum of \$350,000 is appropriated from the general fund  
5 for payment as a grant to the City of Galena for purchase of the community  
6 power plant.

7 \* Sec. 158. The sum of \$38,600 is appropriated from the general fund  
8 for payment as a grant to the Internship Program for Alaska for the purpose  
9 of an educational and career development internship program.

10 \* Sec. 159. The sum of \$33,000 is appropriated from the general fund  
11 for payment as a grant to the City of Wasilla for the Crisis Line and  
12 Information Center.

13 \* Sec. 160. The sum of \$20,000 is appropriated from the general fund to  
14 the Department of Administration, division of telecommunication systems for  
15 costs associated with the installation and operation of the receiver dish  
16 at King Mountain.

17 \* Sec. 161. The sum of \$50,000 is appropriated from the general fund to  
18 the University of Alaska for library books at the Matanuska-Susitna  
19 Community College.

20 \* Sec. 162. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended  
21 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Planning, design, and site</u>		
<u>preparation for [RELOCATABLE]</u>		
school facilities (ED 24)	500,000	500,000

27 \* Sec. 163. The allocations made by sec. 34, ch. 107, SLA 1983, page  
28 32, lines 5, 6, and 7 are repealed.

29 \* Sec. 164. The sum of \$505,000 is appropriated from the general fund

1 for payment as a grant to the City of Ketchikan to be allocated to the  
2 following water and sewer projects:

3	Ketchikan-Heath Addition (ED 1)	134,000
4	Ketchikan-Washington Park Addition (ED 1)	145,000
5	Ketchikan-Water Main Replacement (ED 1)	226,000

6 \* Sec. 165. The sum of \$85,800 is appropriated from the general fund  
7 for payment as a grant to the City of Saxman for a totem renovation  
8 project.

9 \* Sec. 166. Section 2, ch. 10, SLA 1983, page 6, line 23 is amended to  
10 read:

11	APPROPRIATION	GENERAL
12	ITEMS	FUND
13	Fox Spring Illumination	
14	<u>and Improvements</u> (ED 18-21)	30,000

15 \* Sec. 167. The appropriation made by sec. 34, ch. 107, SLA 1983, page  
16 101, line 14 as a grant to the Fairbanks North Star Borough is transferred  
17 to the Department of Natural Resources, division of parks and recreation.

18 \* Sec. 168. The appropriation made by sec. 4, ch. 24, SLA 1984, page  
19 70, line 8, to the University of Alaska is transferred to the Department of  
20 Natural Resources, division of agriculture.

21 \* Sec. 169. The appropriation made by sec. 2, ch. 21, SLA 1984, page  
22 10, line 6, as a grant to the Fairbanks North Star Borough is transferred  
23 to the Department of Environmental Conservation.

24 \* Sec. 170. The appropriation made by sec. 2, ch. 22, SLA 1984, page 3,  
25 line 19 to the Department of Transportation and Public Facilities is  
26 transferred to the University of Alaska at Fairbanks.

27 \* Sec. 171. The unexpended and unobligated portion of the appropriation  
28 made by sec. 30, ch. 82, SLA 1981, page 171, line 3 is repealed.

29 \* Sec. 172. The sum of \$420,000 is appropriated from the general fund

1 to the Department of Environmental Conservation for construction of a  
2 sanitary landfill and access road at Koliganek.

3 \* Sec. 173. The appropriation made by sec. 34, ch. 107, SLA 1983, page  
4 69, line 18 is repealed and reappropriated to the Department of Community  
5 and Regional Affairs for Pedro Bay electrification distribution.

6 \* Sec. 174. The appropriation made by sec. 30, ch. 101, SLA 82, page  
7 70, line 15, is repealed and reappropriated to the Department of  
8 Transportation and Public Facilities for local service roads and trails for  
9 Pedro Bay roads upgrade.

10 \* Sec. 175. The sum of \$200,000 is appropriated from the general fund  
11 to the Department of Environmental Conservation for payment as a grant to  
12 Nelson Lagoon for burial of water pipe for a community water system.

13 \* Sec. 176. The unexpended and unobligated portion of the appropriation  
14 made by sec. 286, ch. 50, SLA 1980, page 59, line 10 is repealed.

15 \* Sec. 177. The sum of \$130,000 is appropriated from the general fund  
16 to the Department of Environmental Conservation for payment as a grant for  
17 the Koliganek school sewage system.

18 \* Sec. 178. The unexpended and unobligated portion of the appropriation  
19 made by sec. 30, ch. 82, SLA 1981, page 170, line 20 is repealed.

20 \* Sec. 179. The sum of \$70,000 is appropriated from the general fund  
21 for payment as a grant to Aleknagik for construction of the South Shore  
22 Community Health Clinic.

23 \* Sec. 180. Section 79, ch. 101, SLA 1982, page 73, line 19 is amended  
24 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kalifonsky Road Drainage		
and Erosion Control	<u>300,000</u>	<u>300,000</u>
	[380,000]	[380,000]

\* Sec. 181. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the final design of East Hill Road.

\* Sec. 182. The sum of \$30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the design of the Anchor Point Road.

\* Sec. 183. The unexpended and unobligated portion of the appropriation made in sec. 28, ch. 82, SLA 1981, page 171, line 13, is repealed.

\* Sec. 184. The sum of \$45,870 is appropriated from the general fund for payment as a grant to the Kodiak Area Native Association to complete the energy audit program of fiscal year 1983 for the villages of Akhiok, Larsen Bay, Old Harbor, and Port Lions.

\* Sec. 185. The sum of \$129,130 is appropriated from the general fund for payment as a grant to the City of Ouzinkie for the construction of a community center.

\* Sec. 186. Section 79, ch. 101, SLA 1982, page 77, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka-High School Renovation		
<u>and Equipment Purchase</u>	1,923,600	1,923,000

\* Sec. 187. The sum of \$120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsisti, Inc., for a fisheries training workshop program.

\* Sec. 188. The sum of \$165,000 is appropriated from the general fund to the University of Alaska, Fairbanks, Organized Research, for the fur farming research and instructional program.

\* Sec. 189. The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses into the

1 general fund June 30, 1988.

2 \* Sec. 190. The unexpended and unobligated portion of the appropriation  
3 made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the  
4 general fund June 30, 1987.

5 \* Sec. 191. Section 4, ch. 34, SLA 1983 is amended to read:

6 Sec. 4. The sum of \$3,000,000 is appropriated from the general  
7 fund to the Department of Revenue to fund added costs of the political  
8 campaign contribution refund program to pay claims for contributions  
9 made in calendar years 1982 and 1984. The unexpended and unobligated  
10 portion of this appropriation lapses into the general fund June 30,  
11 1988 [FOR FISCAL YEAR 1983].

12 \* Sec. 192. The appropriation made by sec. 236, ch. 50, SLA 1980, page  
13 62, line 7, to the Department of Natural Resources is transferred to the  
14 University of Alaska at Fairbanks.

15 \* Sec. 193. Section 34, ch. 107, SLA 1983, page 75, line 25, is amended  
16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Newtok-Gravel Acquisition (ED 25)	<u>2,500</u>	<u>2,500</u>
	[60,000]	[60,000]

21 \* Sec. 194. The sum of \$57,500 is appropriated from the general fund to  
22 the Department of Transportation and Public Facilities for the purchase of  
23 a grader for Newtok Airport maintenance.

24 \* Sec. 195. Section 30, ch. 82, SLA 1981, page 160, line 9, is amended  
25 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Akiak-economic development</u>		
[PLANNING] (ED 17)	75,000	75,000