

LEG. FINANCE - BILLS 1983 - 1984 2111

CSSB 403 cont. - SB 403 2111

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			64,299,800	64,299,800
INTER-AGENCY RECEIPTS				
80 UNIVERSITY OF ALASKA G.O. BONDS				
80 ENER G CONS, CD UPGR, ARCH BARR REM BNDS				
80 FISHERIES RESOURCES BONDS				
80 EDUCATION G.O. BONDS				
80 WATER & SEWER G.O. BONDS				
80 PARKS & RECREATION G.O. BONDS				
80 MILITARY PREPAREDNESS G.O. BONDS				
80 CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS				
80 HARBOR & FLOOD CONTROL G.O. BONDS				
80 TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FISHING LOAN FUND				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL GUARD RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
80 COURTS SYSTEM G.O. BONDS				
**** TOTALS ****			\$64,299,800	\$64,299,800

CSSB 403(Fin)

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 2  
 3 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 4 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES  
 5 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_\_) MEANS  
 6 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN  
 7 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS  
 8 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS  
 9 FOR INFORMATION PURPOSES ONLY.

10		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
11						10
12						11
13						12
14						13
15	EDUCATION					14
16	ALASKA GATEWAY SCHOOLS					15
17	EAGLE SCHOOL REPLACEMENT (ED 17)		2,750,000	2,750,000		16
18	ANCHORAGE SCHOOLS					17
19	SECTION 16 ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		5,200,000	5,200,000		18
20	ASBESTOS REMOVAL - DISTRICT-WIDE (ED 7-15)		6,681,000	6,681,000		19
21	SCHOOL MAINTENANCE-ROOF REPAIR - CHUGIAK HIGH, DENALI, DIMOND, EAGLE RIVER, INLET VIEW, GLADYS WOOD (ED 7-15)		1,727,300	1,727,300		20
22	BAXTER ELEMENTARY SCHOOL - REPLACE ROOF (ED 7-15)		70,000	70,000		21
23	CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800		22
24	CLARK JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		773,000	773,000		23

1	DEPARTMENT OF EDUCATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000		4
5	DENALI SCHOOL FUNDAMENTAL - HEATING SYSTEM RENOVATION (ED 7-15)		700,900	700,900		5
6	EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)		4,664,000	4,664,000		6
7	EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000		7
8	EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000		8
9	FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		2,458,800	2,458,800		9
10	INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		438,000	438,000		10
11	LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000		11
12	MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		303,000	303,000		12
13	RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)		127,000	127,000		13
14	WENDLER JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		236,000	236,000		14
15	WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000		15
16	COOPER RIVER SCHOOLS					16
17	GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17)		450,000	450,000		17
18	GALENA CITY SCHOOLS					18
19	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)		1,500,000	1,500,000		19
20	TUNEAU BOROUGH SCHOOLS					20
21	DISTRICT-WIDE MAJOR MAINTENCE (ED 4)		2,250,000	2,250,000		21
22	KAKE CITY SCHOOLS					22
23	KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)		616,000	616,000		23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCE
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KING COVE CITY SCHOOLS				
5	KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)		3,200,000	3,200,000	
6	KUSPUK SCHOOLS				
7	CHUATHBALUK ELEMENTARY ADDITION (ED 24)		1,150,000	1,150,000	
8	STONY RIVER SCHOOL ELEMENTARY ADDITION COMPLETION (ED 24)		440,000	440,000	
9	LOWER YUKON SCHOOLS				
10	MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,600,000	1,600,000	
11	ST. MARY'S SCHOOL DISTRICT				
12	ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)		500,000	500,000	
13	SOUTHEAST ISLAND SCHOOLS				
14	THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)		523,000	523,000	
15	YAKUTAT CITY SCHOOLS				
16	YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)		2,250,000	2,250,000	
17	YUKON FLATS SCHOOLS				
18	STEVENS VILLAGE NEW SCHOOL (ED 24)		2,300,000	2,300,000	
19	YUKON/KOYUKUK SCHOOLS				
20	MINTO SECONDARY SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
21	RUBY VOCATIONAL AGRICULTURE FACILITY PURCHASE (ED 24)		489,000	489,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	ED 22 NORTH SLOPE-KOTZEBUE					7
8	KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)		1,700,000	1,700,000		8
9	FAIRBANKS NORTH STAR BOROUGH					9
10	FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)		1,385,000	1,385,000		10
11	FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)		800,000	800,000		11
12	MAJOR REHABILITATION & RENOVATION OF FAIRBANKS SCHOOLS (ED 18-21)		1,200,000	1,200,000		12
13	BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)		575,000	575,000		13
14	DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO LATHROP HIGH SCHOOL (ED 18-21)		290,000	290,000		14
15	REHABILITATION OF LATHROP HIGH SCHOOL'S HERING AUDITORIUM (ED 18-21)		2,450,000	2,450,000		15
16	NORTH VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)		390,000	390,000		16
17	NORTH VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 18-21)		440,000	440,000		17
18	MATANUSKA-SUSITNA BOROUGH					18
19	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)		2,000,000	2,000,000		19
20	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)		400,000	400,000		20
21	PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)		500,000	500,000		21
22	PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 16)		1,850,000	1,850,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN, SITE ACQUISITION, AND CONSTRUCTION (ED 16)		3,200,000	3,200,000		4
5	WASILLA SECONDARY SCHOOL SITE ACQUISITION AND DESIGN (ED 16)		500,000	500,000		5

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

64,299,800

6 \*\*\* TOTAL FUNDING \*\*\*

64,299,800

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

64,299,800

8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
9 ACCORDANCE WITH AS 01.10.070(C).

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Offered: 2/8/84  
Referred: Rules  
Original sponsor: Finance Committee

Funding Information  
General Fund \$64,299,800  
Other Funds -0-  
\$64,299,800

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IN THE SENATE BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 403 (Finance)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 3.)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			64,299,800	64,299,800
INTER-AGENCY RECEIPTS				
80 UNIVERSITY OF ALASKA G.O. BONDS				
80 ENER G CONS, CD UPGR, ARCH BARR REM BNDS				
80 FISHERIES RESOURCES BONDS				
80 EDUCATION G.O. BONDS				
80 WATER & SEWER G.O. BONDS				
80 PARKS & RECREATION G.O. BONDS				
80 MILITARY PREPAREDNESS G.O. BONDS				
80 CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS				
80 HARBOR & FLOOD CONTROL G.O. BONDS				
80 TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FISHING LOAN FUND				
FEDERAL REVENUE SHARII'S FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL GUARD RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
80 COURTS SYSTEM G.O. BONDS				
**** TOTALS ****			64,299,800	64,299,800

CSSB 403(Fin)

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 2  
 3 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 4 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES  
 5 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_\_) MEANS  
 6 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN  
 7 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS  
 8 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS  
 9 FOR INFORMATION PURPOSES ONLY.

10		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	10
11						11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF EDUCATION	* * * * *			13
14		* * * * *	* * * * *			14
15	EDUCATION					15
16	ALASKA GATEWAY SCHOOLS					16
17	EAGLE SCHOOL REPLACEMENT (ED 17)		2,750,000	2,750,000		17
18	ANCHORAGE SCHOOLS					18
19	SECTION 16 ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		5,200,000	5,200,000		19
20	ASBESTOS REMOVAL - DISTRICT-WIDE (ED 7-15)		6,681,000	6,681,000		20
21	SCHOOL MAINTENANCE-ROOF REPAIR - CHUGIAK HIGH, DENALI, DIMOND, EAGLE RIVER, INLET VIEW, GLADYS WOOD (ED 7-15)		1,727,300	1,727,300		21
22	BAXTER ELEMENTARY SCHOOL - REPLACE ROOF (ED 7-15)		70,000	70,000		22
23	CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800		23
24	CLARK JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		773,000	773,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000	4
5	DEHALI SCHOOL FUNDAMENTAL - HEATING SYSTEM RENOVATION (ED 7-15)		700,900	700,900	5
6	EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)		4,664,000	4,664,000	6
7	EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000	7
8	EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000	8
9	FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		2,458,800	2,458,800	9
10	INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		438,000	438,000	10
11	LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000	11
12	MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		303,000	303,000	12
13	RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)		127,000	127,000	13
14	WENDLER JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		236,000	236,000	14
15	WILLIWAU ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000	15
16	LEPPER RIVER SCHOOLS				16
17	GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17)		450,000	450,000	17
18	GALENA CITY SCHOOLS				18
19	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)		1,500,000	1,500,000	19
20	JUNEAU BOROUGH SCHOOLS				20
21	DISTRICT-WIDE MAJOR MAINTENCE (ED 4)		2,250,000	2,250,000	21
22	KAKE CITY SCHOOLS				22
23	KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)		616,000	616,000	23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCE	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KING COVE CITY SCHOOLS				
5	KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)		3,200,000	3,200,000	
6	KUSPUK SCHOOLS				
7	CHUATHBALIK ELEMENTARY ADDITION (ED 24)		1,150,000	1,150,000	
8	STONY RIVER SCHOOL ELEMENTARY ADDITION COMPLETION (ED 24)		440,000	440,000	
9	LOWER YUKON SCHOOLS				
10	MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,600,000	1,600,000	
11	ST. MARY'S SCHOOL DISTRICT				
12	ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)		500,000	500,000	
13	SOUTHEAST ISLAND SCHOOLS				
14	THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)		523,000	523,000	
15	YAKUTAT CITY SCHOOLS				
16	YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)		2,250,000	2,250,000	
17	YUKON FLATS SCHOOLS				
18	STEVENS VILLAGE NEW SCHOOL (ED 24)		2,300,000	2,300,000	
19	YUKON/KOYUKUK SCHOOLS				
20	MINTO SECONDARY SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
21	RUBY VOCATIONAL AGRICULTURE FACILITY PURCHASE (ED 24)		489,000	489,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			4
5		*****	*****			5
6	EDUCATION					6
7	ED 22 NORTH SLOPE-KOTZEBUE					7
8	KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)		1,700,000	1,700,000		8
9	FAIRBANKS NORTH STAR BOROUGH					9
10	FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)		1,385,000	1,385,000		10
11	FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)		800,000	800,000		11
12	MAJOR REHABILITATION & RENOVATION OF FAIRBANKS SCHOOLS (ED 18-21)		1,200,000	1,200,000		12
13	BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)		575,000	575,000		13
14	DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO LATHROP HIGH SCHOOL (ED 18-21)		290,000	290,000		14
15	REHABILITATION OF LATHROP HIGH SCHOOL'S HERING AUDITORIUM (ED 18-21)		2,450,000	2,450,000		15
16	WEST VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)		390,000	390,000		16
17	WEST VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 18-21)		440,000	440,000		17
18	MATANUSKA-SUSITNA BOROUGH					18
19	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)		2,000,000	2,000,000		19
20	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)		400,000	400,000		20
21	PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)		500,000	500,000		21
22	PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 16)		1,850,000	1,850,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN,  
SITE ACQUISITION, AND CONSTRUCTION (ED 16)

WASILLA SECONDARY SCHOOL SITE ACQUISITION AND  
DESIGN (ED 16)

ALLOCATIONS

APPROPRIATION

ITEMS

3,200,000

500,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

3,200,000

500,000

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1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 64,299,800

6 \*\*\* TOTAL FUNDING \*\*\* 64,299,800

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \* 64,299,800

8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
9 ACCORDANCE WITH AS 01.10.070(C).

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Introduced: 2/3/84  
Referred: Finance

Funding Information  
General Fund    \$  
Other Funds

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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SENATE BILL NO. 403

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making special appropriations for capital

7

projects; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

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(Section 2 of this Act follows beginning on page 4.)

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1 FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

2 Funding Source	Capital Budget	Total Budget
3 Federal Receipts		
4 General Fund Match		
5 General Fund	92,467,200	92,467,200
6 Inter-Agency Receipts		
7 80 University of Alaska G.O. Bonds		
8 80 Energ Cons, CD UPR, Arch Barr Rem Bnds		
9 80 Fisheries Resources Bonds		
10 80 Education G.O. Bonds		
11 80 Water & Sewer G.O. Bonds		
12 80 Parks & Recreation G.O. Bonds		
13 80 Military Preparedness G.O. Bonds		
14 80 Cultural Facilities G.O. Bonds		
15 Renewable Resources Investment Fund		
16 80 Correctional & Pub. Safety G.O. Bonds		
17 80 Harbor & Flood Control G.O. Bonds		
18 80 Transportation G.O. Bonds		
19 Agricultural Loan Fund		
20 FICA Administration Fund Account		
21 Fish and Game Fund		
22 Highway Working Capital Fund		
23 International Airport Revenue Fund		
24 Program Receipts		
25 Public Employees' Retirement Fund		
26 School Fund (Cigarette Tax)		
27 Second Injury Fund Reserve Account		
28 Disabled Fishermans' Reserve Account		
29 Surplus Property Revolving Fund		

1	Teachers' Retirement System Fund		
2	Veterans' Revolving Loan Fund		
3	Commercial Fishing Loan Fund		
4	Federal Revenue Sharing Fund		
5	Student Fees, University of Alaska		
6	Indirect Cost Recovery		
7	Marine/Coastal Protection Fund		
8	Donated Commodity Handling Fee Account		
9	Judicial Retirement System		
10	Public Law 81-874/General Fund		
11	Renewable Resource Development Fund		
12	National Guard Retirement System		
13	Student Revolving Loan Fund		
14	Title 20		
15	Restricted Receipts, U of A		
16	Training and Building Fund		
17	Permanent Fund Dividend Fund		
18	University of Alaska Revenue Bonds		
19	Miscellaneous Federal		
20	80 Courts System G.O. Bonds		
21			
22	TOTALS	\$92,467,200	\$92,467,200
23			
24			
25			
26			
27			
28			
29			

1 \* Sec. 2. The following appropriation items are for capital projects  
 2 from the general fund to the agencies named and for the purposes expressed.  
 3 (ED#\_\_\_) means that the capital project is located somewhere within that  
 4 house of representatives election district. This geographic reference has  
 5 been inserted by staff and is for information purposes only.

6 DEPARTMENT OF EDUCATION

7	8	9	10	11
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS		GENERAL FUND
9	Education			
10	Alaska Gateway Schools			
11	Eagle School			
12	Replacement (ED 17)	2,750,000		2,750,000
13	Anchorage Schools			
14	Section 16 Elementary School			
15	Construction (ED 7-15)	5,200,000		5,200,000
16	Asbestos Removal -			
17	District-wide (ED 7-15)	6,681,000		6,681,000
18	school Maintenance-Roof			
19	Repair - Chugiak High,			
20	Denali, Dimond, Eagle River,			
21	Inlet View, Gladys Wood			
22	(ED 7-15)	1,727,300		1,727,300
23	Baxter Elementary School -			
24	Replace Roof (ED 7-15)	70,000		70,000
25	Central Junior High School			
26	Second Floor Addition			
27	(ED 7-15)	867,800		867,800
28	Clark Junior High School			
29	Maintenance (ED 7-15)	773,000		773,000

1	Clark Junior High School		
2	Drainage System (ED 7-15)	114,000	114,000
3	Denali School Fundamental -		
4	Heating System Renovation		
5	(ED 7-15)	700,900	700,900
6	Eagle River Elementary		
7	School Addition		
8	(ED 7-15)	4,664,000	4,664,000
9	East High School Rifle		
10	Range Completion		
11	(ED 7-15)	485,000	485,000
12	East High School Upgrade		
13	(ED 7-15)	149,000	149,000
14	Fire Lake Elementary		
15	School Construction		
16	(ED 7-15)	2,458,800	2,458,800
17	Inlet View School Office		
18	Remodeling and Kinder-		
19	garten Expansion		
20	(ED 7-15)	438,000	438,000
21	Lake Otis Elementary School		
22	Remodeling (ED 7-15)	519,000	519,000
23	Mt. View Elementary School		
24	Heating/Ventilation System		
25	(ED 7-15)	303,000	303,000
26	Russian Jack School -		
27	Remodel Roof/Drainage		
28	System (ED 7-15)	127,000	127,000
29	Service-Hanshew Junior/		

1	Senior High School Ceiling		
2	Repair (ED 7-15)	13,500	13,500
3	Tudor Elementary School		
4	Carpeting (ED 7-15)	2,800	2,800
5	Wendler Junior High School		
6	Maintenance (ED 7-15)	236,000	236,000
7	Williwaw Elementary		
8	Reasphalt Existing Entry		
9	Way (ED 7-15)	88,000	88,000
10	Copper River Schools		
11	Gakona School Remodel and		
12	Multi-Purpose Room (ED 17)	350,000	350,000
13	Glenallen Secondary School		
14	Replacement - Preliminary		
15	Design & Engineering		
16	(ED 17)	100,000	100,000
17	Galena City Schools		
18	Galena School District-		
19	Wide Waste Heat Retrofit		
20	(ED 24)	25,000	25,000
21	Galena Elementary Addition		
22	& Remodeling (ED 24)	3,000,000	3,000,000
23	Iditarod Area Schools		
24	Grayling School Classroom		
25	Addition (ED 24)	1,500,000	1,500,000
26	Holy Cross School - Replace		
27	Existing Elementary -		
28	Phase I (ED 24)	2,000,000	2,000,000
29	Juneau Borough Schools		

1	District-Wide Major		
2	Maintenance (ED 4)	2,250,000	2,250,000
3	Kake City Schools		
4	Kake City Schools Fire/		
5	Safety Upgrade (ED 2)	616,000	616,000
6	King Cove City Schools		
7	King Cove High School		
8	Construction (ED 26)	3,200,000	3,200,000
9	Kuspuk Schools		
10	Aniak School - District-		
11	Wide Administration		
12	Facility (ED 24)	1,200,000	1,200,000
13	Cluathbaluk Elementary		
14	Addition (ED 24)	1,150,000	1,150,000
15	Stony River School		
16	Elementary Addition		
17	Completion (ED 24)	440,000	440,000
18	Lower Kuskokwim Schools		
19	Atnautluak School -		
20	Sewage Lagoon (ED 25)	200,000	200,000
21	Mekoryuk Elementary		
22	School Addition		
23	(ED 25)	1,900,000	1,900,000
24	Napaskiak Elementary		
25	School Addition (ED 25)	2,800,000	2,800,000
26	Quinhagak Elementary		
27	School Addition (ED 25)	3,500,000	3,500,000
28	Lower Yukon Schools		
29	Mt. Village Elementary		

1	School Upgrade (ED 24)	3,181,000	3,181,000
2	Mt. Village High School		
3	Shop Addition (ED 24)	753,400	753,400
4	St. Mary's School District		
5	St. Mary's School District -		
6	Code Compliance, Fire,		
7	Handicap & Health Life		
8	Safety (ED 24)	758,100	758,100
9	St. Mary's School District -		
10	Grounds Upgrade, Handicap		
11	Access to Student Facility		
12	(ED 24)	250,000	250,000
13	Southeast Island Schools		
14	Thorne Bay Vocational/		
15	Special Services		
16	Addition (ED 2)	523,000	523,000
17	Southwest Region Schools		
18	Clark's Point School -		
19	Construction of New		
20	School (ED 26)	2,500,000	2,500,000
21	Yakutat City Schools		
22	Yakutat High School		
23	Addition and Remodel		
24	(ED 2)	2,250,000	2,250,000
25	Yukon Flats Schools		
26	Beaver - New School		
27	(ED 24)	2,562,000	2,562,000
28	Ft. Yukon District-		
29	Wide Voc-Ed Student		

1	Housing (ED 24)	700,000	700,000
2	Ft. Yukon Gymnasium		
3	Acquisition (ED 24)	250,000	250,000
4	Northern Lights Seven-		
5	Mile Camp - Relocation		
6	of Existing Facility		
7	and New Modular		
8	Facilities (ED 24)	600,000	600,000
9	Venetie School Elementary		
10	Addition-Phase I (ED 24)	3,000,000	3,000,000
11	Yukon/Koyukuk Schools		
12	Yukon-Koyukuk REAA District-		
13	wide Health & Life Safety		
14	(ED 24)	2,371,600	2,371,600
15	Manley Hot Springs Secondary		
16	School Addition (ED 24)	1,000,000	1,000,000
17	Minto Secondary School		
18	Addition (ED 24)	1,000,000	1,000,000
19	Ruby School Agriculture		
20	Upgrade (ED 24)	489,000	489,000
21	GRANTS TO MUNICIPALITIES (AS 37.05.315)		
22	Education		
23	ED 22 North Slope-Kotzebue		
24	Kotzebue Technical Center		
25	Dormitory (ED 22)	1,700,000	1,700,000
26	Fairbanks North Star Borough		
27	Fairbanks Schools Asbestos		
28	Removal (ED 18-1)	1,385,000	1,385,000
29	Fairbanks Schools Roof		

1	Replacement (ED 18-21)	800,000	800,000
2	Major Rehabilitation &		
3	Renovation of Fairbanks		
4	Schools (ED 18-21)	1,200,000	1,200,000
5	Building Improvements at		
6	Joy School (ED 18-21)	575,000	575,000
7	Design & Engineering the		
8	Addition/Modification		
9	to Lathrop High School		
10	(ED 18-21)	290,000	290,000
11	Rehabilitation of Lathrop		
12	High School's Hering		
13	Auditorium (ED 18-21)	2,450,000	2,450,000
14	West Valley High School		
15	Track Completion (ED 18-21)	390,000	390,000
16	West Valley High School		
17	Storeroom Addition		
18	(ED 18-21)	440,000	440,000
19	Matanuska-Susitna Borough		
20	Mat-Su Borough School District-		
21	Wide Warehouse for Mainte-		
22	nance Equipment (ED 16)	2,000,000	2,000,000
23	Mat-Su Borough School District-		
24	Wide Energy Management Com-		
25	puter System (ED 16)	400,000	400,000
26	Palmer High School Addition-		
27	Design (ED 16)	500,000	500,000
28	Palmer High School Addition-		
29	Construction (ED 16)	1,850,000	1,850,000

1	Wasilla/Parks Highway Elemen-		
2	tary School Design, Site		
3	Acquisition, and Construc-		
4	tion (ED 16)	3,200,000	3,200,000
5	Wasilla Secondary School		
6	Site Acquisition and		
7	Design (ED 16)	500,000	500,000

8 \* Sec. 3. The following sets out the funding of the appropriations made  
9 in the preceding section of this Act.

10	Capital Projects	
11	General Fund	92,467,200
12	Total Funding	92,467,200
13	Total Budget	92,467,200

14 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
15 10.070(c).

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

Rec 5:10 p.m.  
3/27/84 PAM

PARTIAL VETO  
(reduction)  
CHAP. 19

March 27, 1984

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Kerttula:

Subject: HCS CSSB 403 (Fin) -- Making Special Appropriations for Capital Projects - Educational Facilities, Chapter 19, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 403 (Finance), making special appropriations for capital projects associated with education facilities, libraries, and museums.

I am generally pleased with the type of capital projects approved by the Legislature in this bill. It contains many projects necessary for the education of our school aged children throughout the State. I have found it necessary, however, to veto appropriations in the amount of approximately \$7 million. This is roughly 9 percent of the total appropriations. Even at this reduced level, the basic needs for health, life, and safety in our schools will be met and some educational and cultural programs will be enhanced.

I considered several criteria when reviewing this bill:

1. Projects must be for a public purpose and provide a direct benefit to the public rather than a private interest.
2. Projects should be financed through existing State programs and be required to satisfy established evaluation procedures. State statutes have established an evaluation criteria for projects associated with elementary and secondary education facilities. These criteria were used in my evaluation of school projects.

- 2 -

3. Projects must have a reasonable certainty of feasibility. They should have realistic cost estimates and at least a minimum level of planning and conceptual design. Specifications for education facilities must be adhered to in the design and construction of schools.
4. Projects should be of high priority for State funding. As such, they should be of high community priority and demonstrate both the support of the municipality and the local school board.

I am very pleased that information about all projects was readily available during my review and that the majority of school projects had been subjected to review and evaluation by the Department of Education. Those projects that were vetoed are generally those of low priority according to the Department of Education and, in most cases, the projects were also of low priority to the local school boards.

Sincerely,



Bill Sheffield  
Governor



# LAWS OF ALASKA

1984

**Source**

**Chapter No.**

HCS CSSB 403(Fin)

## AN ACT

Making special appropriations for capital projects; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 9

1  
2  
3  
4  
5 AN ACT

6 Making special appropriations for capital projects; and  
7 providing for an effective date.  
8

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9 \* Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 2.)  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE 2  
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_ ) 3  
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE 4  
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. 5  
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND 6  
 7 IS FOR INFORMATION PURPOSES ONLY.'; 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES 8
9						9
10		* * * * *	* * * * *			10
11		* * * * * DEPARTMENT OF EDUCATION	* * * * *			11
12		* * * * *	* * * * *			12
13	EDUCATION					13
14	LIBRARIES & MUSEUMS					14
15	CIRCLE HISTORICAL MUSEUM/PHASE II (ED 19)		30,000	30,000		15
16	ALASKA GATEWAY SCHOOLS					16
17	EAGLE SCHOOL REPLACEMENT (ED 17)		2,750,000	2,750,000		17
18	NORTHWAY NEW CLASSROOMS (ED 17)		<i>W.A.</i> 350,000 <del>950,000</del>	350,000 <del>950,000</del>		18
19	TOK COMPLETE UNHEATED SPORTS FACILITY (ED 17)		500,000	500,000		19
20	TOK ENERGY & UPGRADE, OR MOVE (ED 17)		1,000,000	1,000,000		20
21	CHUGACH SCHOOLS					21
22	CHENEGA WATER/SEWER LINE (ED 6)		132,000	132,000		22
23	WHITTIER GYMNASIUM/MULTI-PURPOSE ROOM (ED 6)		2,038,000	2,038,000		23
24	COPPER RIVER SCHOOLS					24
25	GAKONA SCHOOL REMODEL AND MULTI-PURPOSE ROOM (ED 17)		400,000	400,000		25
26	GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17)		450,000	450,000		26

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GALENA CITY SCHOOLS					4
5	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)		1,010,000	1,010,000		5
6	HAINES BOROUGH SCHOOLS					6
7	MOSQUITO LAKE SCHOOL SITE WORK (ED 2)		34,000	34,000		7
8	IDITAROD AREA SCHOOLS					8
9	TAKOTHA NEW SCHOOL CONSTRUCTION (ED 24)		1,100,000	1,100,000		9
10	JUNEAU BOROUGH SCHOOLS					10
11	DISTRICT-WIDE MAJOR MAINTENCE (ED 4)		2,250,000	2,250,000		11
12	KAKE CITY SCHOOLS					12
13	KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)		616,000	616,000		13
14	KING COVE CITY SCHOOLS					14
15	KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)		3,200,000	3,200,000		15
16	KUSPUK SCHOOLS					16
17	STONY RIVER ELEMENTARY SCHOOL ADDITION COMPLETION (ED 24)		440,000	440,000		17
18	LAKE & PENINSULA SCHOOLS					18
19	CHIGNIK LAGOON MAJOR REPAIRS (ED 27)		130,000	130,000		19
20	PERRYVILLE MAJOR REPAIRS (ED 27)		140,000	140,000		20
21	LOWER YUKON SCHOOLS					21
22	MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,321,000	1,321,000		22
23	PETERSBURG CITY SCHOOLS					23
24	PETERSBURG HIGH SCHOOL REMODEL (ED 1)		3,500,000	3,500,000		24
25	ST. MARY'S SCHOOL DISTRICT					25
26	ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)		550,000	550,000		26

1	DEPARTMENT OF EDUCATION (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST ISLAND SCHOOLS					4
5	THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)		523,000	523,000		5
6	YAKUTAT CITY SCHOOLS					6
7	YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)		2,250,000	2,250,000		7
8	YUKON FLATS SCHOOLS					8
9	<del>BEAVER SCHOOL CONSTRUCTION (ED 24)</del>		<del>1,500,000</del>	<del>1,500,000</del>		9
10	VENETIE SCHOOL CONSTRUCTION (ED 24)		700,000	700,000		10
11	YUKON/KOYUKUK SCHOOLS					11
12	DISTRICT-WIDE CODE UPGRADE (ED 24)		1,000,000	1,000,000		12
13	MINTO SECONDARY SCHOOL ADDITION (ED 24)		1,000,000	1,000,000		13
14	RUBY VOCATIONAL AGRICULTURE FACILITY CODE UPGRADE (ED 24)		489,000	489,000		14
15	* * * * *		* * * * *			15
16	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			16
17	* * * * *		* * * * *			17
18	EDUCATION					18
19	ED 7-15 ANCHORAGE DISTRICT					19
20	SECTION 16 ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		5,200,000	5,200,000		20
21	ASBESTOS REMOVAL - DISTRICT-WIDE (ED 7-15)		6,101,300	6,101,300		21
22	SCHOOL MAINTENANCE-ROOF REPAIR - CHUGIAK HIGH, DEMALI, DIMOND, EAGLE RIVER, INLET VIEW, GLADYS WOOD (ED 7-15)		1,727,300	1,727,300		22
23	BAXTER ELEMENTARY SCHOOL - REPLACE ROOF AND MULTI-PURPOSE ROOM CEILING (ED 7-15)		70,000	70,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	<i>WA</i> <del>CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)</del>		<del>867,800</del>	<del>867,800</del>	
11	CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)		<i>WA</i> 145,700	145,700	
12	<del>CHUGACH OPTIONAL INTERIOR IMPROVEMENTS (ED 7-15)</del>		<del>291,200</del>	<del>291,200</del>	
13	<del>CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)</del>		<del>429,700</del>	<del>429,700</del>	
14	<del>CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)</del>		<del>773,000</del>	<del>773,000</del>	
15	DENALI SCHOOL FUNDAMENTAL - HEATING SYSTEM RENOVATION (ED 7-15)		114,000	114,000	
16	EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)		700,900	700,900	
17	<del>EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)</del>		<del>4,664,000</del>	<del>4,664,000</del>	
18	<del>EAST HIGH SCHOOL UPGRADE (ED 7-15)</del>		<del>485,000</del>	<del>485,000</del>	
19	FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		149,000	149,000	
20	INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		<i>WA</i> 2,458,800	2,458,800	
21	<del>LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)</del>		<del>332,300</del>	<del>332,300</del>	
22	MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		<i>WA</i> 438,000	438,000	
23	<del>PTARMIGAN ELEMENTARY SCHOOL LIGHTING AND SAFETY IMPROVEMENTS (ED 7-15)</del>		<del>519,000</del>	<del>519,000</del>	
24	<del>RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)</del>		<del>273,000</del>	<del>273,000</del>	
25	WENDLER JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		150,000	150,000	
26	<del>WILLIHAM ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)</del>		<del>127,000</del>	<del>127,000</del>	
27	ANCHORAGE SCHOOL DISTRICT MICRO-COMPUTER PROJECT		88,000	88,000	
28			236,000	236,000	
29			153,600	153,600	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRPORT HEIGHTS ELEMENTARY (ED 7-15)		11,200				4
5	CENTRAL ABC SCHOOL (ED 7-15)		35,600				5
6	CHUGACH OPTIONAL SCHOOL (ED 7-15)		8,900				6
7	CLARK SCHOOL (ED 7-15)		34,200				7
8	DENALI FUNDAMENTAL SCHOOL (ED 7-15)		9,300				8
9	FAIRVIEW SCHOOL (ED 7-15)		14,600				9
10	GOVERNMENT HILL SCHOOL (ED 7-15)		13,300				10
11	INLET VIEW SCHOOL (ED 7-15)		12,400				11
12	WILLIWAW SCHOOL (ED 7-15)		14,100				12
13	ED 22 NORTH SLOPE-KOTZEBUE						13
14	KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)			1,700,000	1,700,000		14
15	FAIRBANKS NORTH STAR BOROUGH						15
16	FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)			1,385,000	1,385,000		16
17	FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)			800,000	800,000		17
18	MAJOR REHABILITATION & RENOVATION OF FAIRBANKS SCHOOLS (ED 18-21)			1,200,000	1,200,000		18
19	BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)			575,000	575,000		19
20	DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO LATHROP HIGH SCHOOL (ED 18-21)			290,000	290,000		20
21	REHABILITATION OF LATHROP HIGH SCHOOL'S HERING AUDITORIUM (ED 18-21)			2,450,000	2,450,000		21
22	NOEL WIEN LIBRARY COLLECTION (ED 18-21)			75,000	75,000		22
23	NORTH POLE JR/SR HIGH SCHOOL COVERED HOCKEY ARENA/FIELD HOUSE DESIGN & ENGINEERING (ED 18-21)			87,000	87,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WEST VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)		390,000	390,000		4
5	WEST VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 13-21)		440,000	440,000		5
6	MATAHUSKA-SUSITNA BOROUGH SCHOOLS					6
7	BUTTE ELEMENTARY SCHOOL PLAYGROUND (ED 16)		47,500	47,500		7
8	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)		1,000,000	1,000,000		8
9	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)		400,000	400,000		9
10	MUSEUMS & HISTORICAL PRESERVATION (ED 16)		72,000	72,000		10
11	PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)		500,000	500,000		11
12	PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 15)		1,850,000	1,850,000		12
13	SKWENTA ELEMENTARY PLAYGROUND EROSION (ED 16)		25,000	25,000		13
14	TRANSPORTATION MUSEUM (ED 16)		30,000	30,000		14
15	WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN, SITE ACQUISITION, AND CONSTRUCTION (ED 16)		3,200,000	3,200,000		15
16	WASILLA SECONDARY SCHOOL SITE ACQUISITION AND DESIGN (ED 16)		500,000	500,000		16
17	PALMER					17
18	PALMER LIBRARY (ED 16)		100,000	100,000		18
19	ED 3 BARANOF-CHICHAGOF					19
20	SITKA SCHOOL DISTRICT MAINTENANCE BUILDING CONSTRUCTION (ED 3)		<i>CUA</i> 240,000 <del>1,197,000</del>	240,000 <del>1,197,000</del>		20

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

6 \*\*\* TOTAL FUNDING \*\*\*

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C).

~~WA 74,363,100~~ 67,322,400 ~~WA~~  
~~WA 74,363,100~~ 67,322,400 ~~WA~~  
~~WA 74,363,100~~ 67,322,400 ~~WA~~

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# AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, House CS for CS for Senate Bill No. 403 (Finance), consisting of 8 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate March 8, 1984

J. H. [Signature]  
President of the Senate

ATTEST:

[Signature: Peggy Mulligan]  
Secretary of the Senate

Passed by the House March 7, 1984

[Signature: Leo Z. Hayes]  
Speaker of the House

ATTEST:

[Signature: Donald [unclear]]  
Chief Clerk of the House

## ACTION BY GOVERNOR

*with item Vetos + Reductions*

Approved<sup>1</sup> by the Governor

March 27

19 84

[Signature: Bill Sheffield]  
Governor of Alaska

# COMMITTEE REPORT

## SENATE

FURTHER:

3/3/84

Date \_\_\_\_\_

Mr. President

The Committee on FINANCE considered SB 403

making special appropriations for hospital projects, et al.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/~~or~~ adopt CS for SB 403 (Fin.)
- new title
- same title and recommends DO PASS
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING

DO PASS

\_\_\_\_\_  
\_\_\_\_\_  
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MEMBERS HAVING

OTHER RECOMMENDATIONS

\_\_\_\_\_  
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\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Chairman recommendation

1/8/84  
J. [unclear]

Original sponsor: Finance Committee

Funding Information

General Fund \$64,299,800  
Other Funds

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 403 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital  
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page <sup>3</sup>4.)

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

1/8/84

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			64,316,100	64,316,100
INTER-AGENCY RECEIPTS				
80 UNIVERSITY OF ALASKA G.O. BONDS				
80 ENERG CONS, CD UPGR, ARCH BARR REM BNDS				
80 FISHERIES RESOURCES BONDS				
80 EDUCATION G.O. BONDS				
80 WATER & SEWER G.O. BONDS				
80 PARKS & RECREATION G.O. BONDS				
80 MILITARY PREPAREDNESS G.O. BONDS				
80 CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS				
80 HARBOR & FLOOD CONTROL G.O. BONDS				
80 TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FISHING LOAN FUND				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL GUARD RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
80 COURTS SYSTEM G.O. BONDS				
**** TOTALS ****			\$64,316,100	\$64,316,100



1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CLARK JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		773,000	773,000	
5	CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000	
6	DENALI SCHOOL FUNDAMENTAL - HEATING SYSTEM RENOVATION (ED 7-15)		700,900	700,900	
7	EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)		4,664,000	4,664,000	
8	EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000	
9	EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000	
10	FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		2,458,800	2,458,800	
11	INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		438,000	438,000	
12	LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000	
13	MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		303,000	303,000	
14	RUSSEAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)		127,000	127,000	
15	<del>SERVICE HANSEN JUNIOR/SENIOR HIGH SCHOOL CEILING REPAIR (ED 7-15)</del>		<del>13,500</del>	<del>13,500</del>	
16	<del>TUDOR ELEMENTARY SCHOOL CARPETING (ED 7-15)</del>		<del>2,300</del>	<del>2,300</del>	
17	WENDLER JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		236,000	236,000	
18	WILLIAMS ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000	
19	COPPER RIVER SCHOOLS				
20	GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17)		450,000	450,000	

*Sen. Falick  
Amendment  
Delete 15, 16*

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GALENA CITY SCHOOLS						4
5	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)			1,500,000	1,500,000		5
6	JUNEAU BOROUGH SCHOOLS						6
7	DISTRICT-WIDE MAJOR MAINTENCE (ED 4)			2,250,000	2,250,000		7
8	KAKE CITY SCHOOLS						8
9	KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)			616,000	616,000		9
10	KING COVE CITY SCHOOLS						10
11	KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)			3,200,000	3,200,000		11
12	KUSPUK SCHOOLS						12
13	CHUATHBALUK ELEMENTARY ADDITION (ED 24)			1,150,000	1,150,000		13
14	STONY RIVER SCHOOL ELEMENTARY ADDITION COMPLETION (ED 24)			440,000	440,000		14
15	LOWER YUKON SCHOOLS						15
16	MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)			1,600,000	1,600,000		16
17	ST. MARY'S SCHOOL DISTRICT						17
18	ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)			500,000	500,000		18
19	SOUTHEAST ISLAND SCHOOLS						19
20	THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)			523,000	523,000		20
21	YAKUTAT CITY SCHOOLS						21
22	YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)			2,250,000	2,250,000		22
23	YUKON FLATS SCHOOLS						23
24	STEVENS VILLAGE NEW SCHOOL (ED 24)			2,300,000	2,300,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YUKON/KOYUKUK SCHOOLS						4
5	MINTO SECONDARY SCHOOL ADDITION (ED 24)			1,000,000	1,000,000		5
6	RUBY VOCATIONAL AGRICULTURE FACILITY PURCHASE (ED 24)			489,000	489,000		6
7		* * * * *		* * * * *			7
8		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			8
9		* * * * *		* * * * *			9
10	EDUCATION						10
11	ED 22 NORTH SLOPE-KOTZEBUE						11
12	KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)			1,700,000	1,700,000		12
13	FAIRBANKS NORTH STAR BOROUGH						13
14	FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)			1,385,000	1,385,000		14
15	FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)			800,000	800,000		15
16	MAJOR REHABILITATION & RENOVATION OF FAIRBANKS SCHOOLS (ED 18-21)			1,200,000	1,200,000		16
17	BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)			575,000	575,000		17
18	DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO LATHROP HIGH SCHOOL (ED 18-21)			290,000	290,000		18
19	REHABILITATION OF LATHROP HIGH SCHOOL'S HERING AUDITORIUM (ED 18-21)			2,450,000	2,450,000		19
20	WEST VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)			390,000	390,000		20
21	WEST VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 18-21)			440,000	440,000		21
22	MATANUSKA-SUSITNA BOROUGH						22
23	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)			2,000,000	2,000,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	3
4		4
5		5
6		6
7		7
8		8
	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)	
	PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)	
	PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 16)	
	WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN, SITE ACQUISITION, AND CONSTRUCTION (ED 16)	
	WASILLA SECONDARY SCHOOL SITE ACQUISITION AND DESIGN (ED 16)	
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND
		OTHER FUNDS
	400,000	400,000
	500,000	500,000
	1,850,000	1,850,000
	3,200,000	3,200,000
	500,000	500,000

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 AC .

4 CAPITAL PROJECTS

5 GENERAL FUND

64,316,100

6 \*\*\* TOTAL FUNDING \*\*\*

64,316,100

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

64,316,100

8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

Funding Source	Capital Budget	Total Budget
Federal Receipts		
General Fund Match		
General Fund	92,467,200	92,467,200
Inter-Agency Receipts		
80 University of Alaska G.O. Bonds		
80 Energ Cons, CD UPGR, Arch Barr Rem Bnds		
80 Fisheries Resources Bonds		
80 Education G.O. Bonds		
80 Water & Sewer G.O. Bonds		
80 Parks & Recreation G.O. Bonds		
80 Military Preparedness G.O. Bonds		
80 Cultural Facilities G.O. Bonds		
Renewable Resources Investment Fund		
80 Correctional & Pub. Safety G.O. Bonds		
80 Harbor & Flood Control G.O. Bonds		
80 Transportation G.O. Bonds		
Agricultural Loan Fund		
FICA Administration Fund Account		
Fish and Game Fund		
Highway Working Capital Fund		
International Airport Revenue Fund		
Program Receipts		
Public Employees' Retirement Fund		
School Fund (Cigarette Tax)		
Second Injury Fund Reserve Account		
Disabled Fishermans' Reserve Account		
Surplus Property Revolving Fund		

1	Teachers' Retirement System Fund		
2	Veterans' Revolving Loan Fund		
3	Commercial Fishing Loan Fund		
4	Federal Revenue Sharing Fund		
5	Student Fees, University of Alaska		
6	Indirect Cost Recovery		
7	Marine/Coastal Protection Fund		
8	Donated Commodity Handling Fee Account		
9	Judicial Retirement System		
10	Public Law 81-874/General Fund		
11	Renewable Resource Development Fund		
12	National Guard Retirement System		
13	Student Revolving Loan Fund		
14	Title 20		
15	Restricted Receipts, U of A		
16	Training and Building Fund		
17	Permanent Fund Dividend Fund		
18	University of Alaska Revenue Bonds		
19	Miscellaneous Federal		
20	80 Courts System G.O. Bonds		
21			
22	TOTALS	\$92,467,200	\$92,467,200
23			
24			
25			
26			
27			
28			
29			

1 \* Sec. 2. The following appropriation items are for capital projects  
 2 from the general fund to the agencies named and for the purposes expressed.  
 3 (ED#\_\_\_) means that the capital project is located somewhere within that  
 4 house of representatives election district. This geographic reference has  
 5 been inserted by staff and is for information purposes only.

6 DEPARTMENT OF EDUCATION

7	APPROPRIATION	APPROPRIATION	FUND SOURCES
8	ITEMS		GENERAL FUND
9	Education		
10	Alaska Gateway Schools		
11	Eagle School		
12	Replacement (ED 17)	2,750,000	2,750,000
13	Anchorage Schools		
14	Section 16 Elementary School		
15	Construction (ED 7-15)	5,200,000	5,200,000
16	Asbestos Removal -		
17	District-wide (ED 7-15)	6,681,000	6,681,000
18	School Maintenance-Roof		
19	Repair - Chugiak High,		
20	Denali, Dimond, Eagle River,		
21	Inlet View, Gladys Wood		
22	(ED 7-15)	1,727,300	1,727,300
23	Baxter Elementary School -		
24	Replace Roof (ED 7-15)	70,000	70,000
25	Central Junior High School		
26	Second Floor Addition		
27	(ED 7-15)	867,800	867,800
28	Clark Junior High School		
29	Maintenance (ED 7-15)	773,000	773,000

1	Clark Junior High School		
2	Drainage System (ED 7-15)	114,000	114,000
3	Denali School Fundamental -		
4	Heating System Renovation		
5	(ED 7-15)	700,900	700,900
6	Eagle River Elementary		
7	School Addition		
8	(ED 7-15)	4,664,000	4,664,000
9	East High School Rifle		
10	Range Completion		
11	(ED 7-15)	485,000	485,000
12	East High School Upgrade		
13	(ED 7-15)	149,000	149,000
14	Fire Lake Elementary		
15	School Construction		
16	(ED 7-15)	2,458,800	2,458,800
17	Inlet View School Office		
18	Remodeling and Kinder-		
19	garten Expansion		
20	(ED 7-15)	438,000	438,000
21	Lake Otis Elementary School		
22	Remoceling (ED 7-15)	519,000	519,000
23	Mt. View Elementary School		
24	Heating/Ventilation System		
25	(ED 7-15)	303,000	303,000
26	Russian Jack School -		
27	Remodel Roof/Drainage		
28	System (ED 7-15)	127,000	127,000
29	Service-Hanshew Junior/		

1	Senior High School Ceiling		
2	Repair (ED 7-15)	13,500	13,500
3	Tudor Elementary School		
4	Carpeting (ED 7-15)	2,800	2,800
5	Wendler Junior High School		
6	Maintenance (ED 7-15)	236,000	236,000
7	Williwaw Elementary		
8	Reasphalt Existing Entry		
9	Way (ED 7-15)	88,000	88,000
10	Copper River Schools		
11	Gakona School Remodel and		
12	Multi-Purpose Room (ED 17)	350,000	350,000
13	Glenallen Secondary School		
14	Replacement - Preliminary		
15	Design & Engineering		
16	(ED 17)	100,000	100,000
17	Galena City Schools		
18	Galena School District-		
19	Wide Waste Heat Retrofit		
20	(ED 24)	25,000	25,000
21	Galena Elementary Addition		
22	& Remodeling (ED 24)	3,000,000	3,000,000
23	Iditarod Area Schools		
24	Grayling School Classroom		
25	Addition (ED 24)	1,500,000	1,500,000
26	Holy Cross School - Replace		
27	Existing Elementary -		
28	Phase I (ED 24)	2,000,000	2,000,000
29	Juneau Borough Schools		

1	District-Wide Major		
2	Maintenance (ED 4)	2,250,000	2,250,000
3	Kake City Schools		
4	Kake City Schools Fire		
5	Safety Upgrade (ED 2)	616,000	616,000
6	King Cove City Schools		
7	King Cove High School		
8	Construction (ED 26)	3,200,000	3,200,000
9	Kuspuk Schools		
10	Aniak School - District-		
11	Wide Administration		
12	Facility (ED 24)	1,200,000	1,200,000
13	Chuathbaluk Elementary		
14	Addition (ED 24)	1,150,000	1,150,000
15	Stony River School		
16	Elementary Addition		
17	Completion (ED 24)	440,000	440,000
18	Lower Kuskokwim Schools		
19	Atmaultluak School -		
20	Sewage Lagoon (ED 25)	200,000	200,000
21	Mekoryuk Elementary		
22	School Addition		
23	(ED 25)	1,900,000	1,900,000
24	Napaskiak Elementary		
25	School Addition (ED 25)	2,800,000	2,800,000
26	Quinhagak Elementary		
27	School Addition (ED 25)	3,500,000	3,500,000
28	Lower Yukon Schools		
29	Mt. Village Elementary		

1	School Upgrade (ED 24)	3,181,000	3,181,000
2	Mt. Village High School		
3	Shop Addition (ED 24)	753,400	753,400
4	St. Mary's School District		
5	St. Mary's School District -		
6	Code Compliance, Fire,		
7	Handicap & Health Life		
8	Safety (ED 24)	758,100	758,100
9	St. Mary's School District -		
10	Grounds Upgrade, Handicap		
11	Access to Student Facility		
12	(ED 24)	250,000	250,000
13	Southeast Island Schools		
14	Thorne Bay Vocational/		
15	Special Services		
16	Addition (ED 2)	523,000	523,000
17	Southwest Region Schools		
18	Clark's Point School -		
19	Construction of New		
20	School (ED 26)	2,500,000	2,500,000
21	Yakutat City Schools		
22	Yakutat High School		
23	Addition and Remodel		
24	(ED 2)	2,250,000	2,250,000
25	Yukon Flats Schools		
26	Beaver - New School		
27	(ED 24)	2,562,000	2,562,000
28	Ft. Yukon District-		
29	Wide Voc-Ed Student		

1	Housing (ED 24)	700,000	700,000
2	Ft. Yukon Gymnasium		
3	Acquisition (ED 24)	250,000	250,000
4	Northern Lights Seven		
5	Mile Camp - Relocation		
6	of Existing Facility		
7	and New Modular		
8	Facilities (ED 24)	600,000	600,000
9	Venetie School Elementary		
10	Addition-Phase I (ED 24)	3,000,000	3,000,000
11	Yukon/Koyukuk Schools		
12	Yukon-Koyukuk REAA District-		
13	wide Health & Life Safety		
14	(ED 24)	2,371,600	2,371,600
15	Manley Hot Springs Secondary		
16	School Addition (ED 24)	1,000,000	1,000,000
17	Minto Secondary School		
18	Addition (ED 24)	1,000,000	1,000,000
19	Ruby School Agriculture		
20	Upgrade (ED 24)	489,000	489,000
21	GRANTS TO MUNICIPALITIES (AS 37.05.315)		
22	Education		
23	ED 22 North Slope-Kotzebue		
24	Kotzebue Technical Center		
25	Dormitory (ED 22)	1,700,000	1,700,000
26	Fairbanks North Star Borough		
27	Fairbanks Schools Asbestos		
28	Removal (ED 18-21)	1,385,000	1,385,000
29	Fairbanks Schools Roof		

1	Replacement (ED 18-21)	800,000	800,000
2	Major Rehabilitation &		
3	Renovation of Fairbanks		
4	Schools (ED 18-21)	1,200,000	1,200,000
5	Building Improvements at		
6	Joy School (ED 18-21)	575,000	575,000
7	Design & Engineering the		
8	Addition/Modification		
9	to Lathrop High School		
10	(ED 18-21)	290,000	290,000
11	Rehabilitation of Lathrop		
12	High School's Hering		
13	Auditorium (ED 18-21)	2,450,000	2,450,000
14	West Valley High School		
15	Track Completion (ED 18-21)	390,000	390,000
16	West Valley High School		
17	Storeroom Addition		
18	(ED 18-21)	440,000	440,000
19	Matanuska-Susitna Borough		
20	Mat-Su Borough School District-		
21	Wide Warehouse for Mainte-		
22	nance Equipment (ED 16)	2,000,000	2,000,000
23	Mat-Su Borough School District-		
24	Wide Energy Management Com-		
25	puter System (ED 16)	400,000	400,000
26	Palmer High School Addition-		
27	Design (ED 16)	500,000	500,000
28	Palmer High School Addition-		
29	Construction (ED 16)	1,850,000	1,850,000

1	Wasilla/Parks Highway Elemen-		
2	tary School Design, Site		
3	Acquisition, and Construc-		
4	tion (ED 16)	3,200,000	3,200,000
5	Wasilla Secondary School		
6	Site Acquisition and		
7	Design (ED 16)	500,000	500,000

8 \* Sec. 3. The following sets out the funding of the appropriations made  
9 in the preceding section of this Act.

10	Capital Projects	
11	General Fund	92,467,200
12	Total Funding	92,467,200
13	Total Budget	92,467,200

14 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
15 10.070(c).

Background for Matanuska-Susitna Borough  
School District Capital Appropriations: SB 403

The Mat-Su Borough School District is the fastest growing district in the state.

The following are examples demonstrating the rate of growth and the population impact upon the school district.

- \* In 15 months (5/82 to 9/83) the school district population has increased by 40%, from 4,757 to 6,692.
- \* \$36 million in school construction bonds were issued last November, 1983.
- \* \$40 million in bonds are required for 1984 construction.
- \* Portable classrooms are already in use at the Palmer and Wasilla High Schools.
- \* Double shifting is scheduled at some schools in the district in the Fall of 1984.

Mat-Su Borough School District-Wide warehouse for maintenance equipment  
\$2,000,000  
The centralized warehouse is needed to consolidate numerous scattered warehouse locations so as to achieve economies in operation and bulk purchasing.

Mat-Su Borough District-Wide energy management computer system  
\$ 400,000  
The computer energy management system is needed to balance heating systems to conserve fuel.

Palmer High School addition (design) \$ 500,000  
Construction \$1,850,000  
The high school is nearing capacity and is presently utilizing portable classrooms.

Wasilla/Parks Highway Elementary School Design, site acquisition, and construction. \$3,200,000  
Most of the population impact in the Mat-Su Borough is in the Wasilla urban area. New elementary schools in the area are at capacity at present and even if completed today, the Tanaina Elementary School (scheduled for completion next fall) would be at capacity. In order to maintain reasonable pupil-teacher ratios it is essential to add another elementary school in this area.

Wasilla Secondary School Site acquisition and design

\$ 500,000

Wasilla Junior and Senior high schools are nearing capacity and are already using portable classrooms. It has become necessary to begin the process of providing additional secondary school facilities in Wasilla.

The student population growth in the Mat-Su Borough School District has increased by 1,084 students in 18 months, making it the fastest growing school district in the state. While Anchorage schools are realizing a 3.8% growth factor this year, locally we are experiencing an increase of nearly 20%.

Population projections place Alaska among the nation's three fastest growing states, with the bulk of the growth occurring along the Railbelt regions. This borough's potential for future economic growth, affordable housing, recreational opportunities and its proximity to Anchorage gives us every reason to confirm predictions that the local population will continue to increase into the next decade.

Obviously the growth is heavily impacting local schools, particularly in the Wasilla area. All Wasilla area elementary schools are near or beyond capacity, including Cottonwood Creek Elementary, which opened its doors this fall. Tanaina Elementary, scheduled to open next fall, would be nearly filled if it were open today.

Local taxpayers, as you know, are carrying a tremendous burden in bonded indebtedness for new schools construction. We are bonded for \$60 million, and await the construction of the Houston junior/senior high, west Palmer elementary and the second story addition to Big Lake Elementary. Those schools will take 2-3 years to complete and, even with moderate population growth, we are already two to three schools behind in our construction. Under these circumstances, taxpayers clearly cannot afford to continue to carry a percentage of the cost of new schools construction in this borough.

Certainly the worst impact is on the students. Iditarod Elementary has 618 students in a facility built for 400. Its kindergarten is currently housed in Wasilla High School, its first grade attends the old Wasilla Elementary, and its second grade has just been moved to Alcantra National Guard Armory for the remainder of the year. We will be double shifting Iditarod and Wasilla Junior High School next year.

As I'm sure you are aware, double shifting has many negative impacts. It is extremely detrimental to the quality of the academic program because students are reduced to learning basic subjects only. Arts, physical education, hot lunch and extra-curricular programs are eliminated. Important social development and reinforcement skills vital to today's youth are sacrificed.

Community education programs would also be eliminated in those buildings, and maintenance costs would increase because of the heavy usage. Double shifting would also increase the district's burden of transporta-

tion costs because of the added bus trips required. Though the state theoretically is supposed to fund transportation 100%, this district would have to pick up the costs incurred on the extra trips.

It is also critical that we maintain our present pupil-teacher ratio to ensure effective teaching in the classroom. The elementary school ratio with no kindergarten is 21:1 and 10:5 with a kindergarten; junior high is 19.5:1 and high school is 18:1. Counted in the teacher formula are regular classroom teachers, counselors, librarians, physical education and music teachers.

In addition to the more immediate problems of double shifting, Wasilla and Palmer high school enrollments are nearing the capacity level, mandating the planning of an addition to Palmer and another high school in the Wasilla area.

The majority of enrollments, however, are largely on the elementary level and we have every reason to believe that new families will remain in the Valley for a number of years. Consequently, we must plan now to accommodate these large numbers of younger children in secondary facilities in the future.

Taxpayers will not be able to afford to carry a percentage of the schools construction necessary to accommodate new students.

MATANUSKA-SUSITNA BOROUGH FY 85  
LEGISLATIVE PRIORITIES  
EDUCATION

EDUCATION

School facilities are the highest priority of the Matanuska-Susitna Borough for FY 83-84.

Monies are requested for:

West Wasilla secondary school site acquisition and design	\$ 500,000
North Wasilla elementary school site acquisition and design	500,000
Palmer high school addition design	500,000
School construction (probably secondary or elementary school in Wasilla depending upon level of crowding of existing facilities in area at time site acquisition and design are completed)	13,000,000
Centralized warehouse	2,000,000
Computer energy management system	400,000

Central warehouse. The centralized warehouse is needed to consolidate numerous scattered warehouse locations so as to achieve economies in operation and bulk purchasing.

Computerized energy management system. The computer energy management system is needed to balance heating systems to conserve fuel.

New schools. The new schools are needed to house new students now moving into the Borough at an unprecedented rate.

The total number of new spaces for elementary school children needed in the next several years is 96 classrooms for approximately 2,400 new elementary school children and for secondary schools 40 new classrooms for approximately 975 students.

Enrollment increases. The increases in enrollment in the Matanuska-Susitna Borough for the past five years have been:

		<u>Increase over Prior year</u>	<u>Increase over 1979-80</u>
79-80	4,390	-	-
80-81	4,394	4	4
81-82	4,804	410	414
82-83	5,558	754	1,168
83-84	6,818	1,258	2,426
(Nov. 93)			

The increase from FY 1981-82's enrollment of 4,804 to the November 5, 1983 enrollment of 6,816 is 2,012 for a 29.52% increase.

In the view of the continued high number of applications for new subdivisions as reported to the School District by the Borough Planning Department and in view of the continued high level of applications for electric service and telephone hookups as reported to us by Matanuska Electric Association and Matanuska Telephone Association and other evidence of continued population growth the Matanuska-Susitna Borough School District has projected for facilities planning purposes a continued rapid growth in enrollments for at least the next five years.

The student population growth in the Mat-Su Borough School District has increased by 2,014 students in 18 Months, making it the fastest growing school district in the state. While Anchorage schools are realizing a 3.8% growth factor this year, locally we are experiencing an increase of nearly 20%.

Population projections place Alaska among the nation's three fastest growing states, with the bulk of the growth occurring along the Railbelt regions. This borough's potential for future economic growth, affordable housing, recreational opportunities and its proximity to Anchorage gives us every reason to assume that predictions that the local population will continue to increase into the next decade.

It is becoming increasingly difficult to keep up with the growth. There have been three school bond issues over an approximate two year period--one in October 1981, one in April 1983 and one in October 1983. The schools funded by these bond issues take 2-3 years to complete and, even with this new financing the Borough is already two to three schools behind in light of increases in school population.

Meanwhile, there has been crowding. The pupil-teacher ratio has increased over the statewide average of 14:1. The elementary school ratio with no kindergarten is 21:1 and 20:5 with a kindergarten; junior high is 19.5:1 and high school is 18:1. Counted in the teacher formula are regular classroom teachers, counselors, librarians, physical education and music teachers.

All Wasilla area elementary schools are near or beyond capacity, including Cottonwood Creek Elementary, which opened its

doors this fall. Tanaina Elementary, scheduled to open next fall, would be nearly filled if it were open today. Iditarod Elementary School in Wasilla now has 618 students in a facility built for 400. Its kindergarten is currently housed in Wasilla High School, its first grade attends the old Wasilla Elementary, and its second grade has just been moved to Alcantra National Guard Armory for the remainder of the year. Iditarod Elementary School will be double shifted next year--FY 84-85.

Elementary schools. A disproportionate percentage of new enrollments are in the elementary schools and, particularly, the lower grades at the elementary level. Accordingly, for the most immediate short-term planning the emphasis has been on new elementary schools, including:

Cottonwood Elementary School completed in August 1983--525 capacity;

Tanaina Elementary School north of Wasilla now under construction--525 capacity;

Big Lake Elementary School--second floor addition--now under design, construction to commence in the Spring of 1984--250 capacity;

West Palmer Elementary School--site now being acquired, construction to commence in the Spring of 1984--525 capacity;

Placement of 15 new acquired portables at the following elementary schools: Swanson, Sherrod, Iditarod, Willow, and Wasilla Elementary each with an average capacity of 25, for a total additional capacity of 275.

Use of Alcantra National Guard Armory for grade two from Iditarod Elementary School and two portables for a total additional temporary capacity of 125.

A newly proposed 1,700 acre subdivision of Saxon Development Company and Turner Construction Company between Fairview Loop Road and Glenn Highway, occupying approximately 1,100 acres of readily developable land, could, if developed at the same rate of other Turner Construction Company projects in Eable River and Anchorage, result in an additional 1,100 housing units in that area (assuming that some lots are served by community water and are on lots of less than one acre in size which is possible with community water), which additional units would house, based upon previous experience at least .718 children each for approximately 790 additional children. This would require an additional elementary school in that area housing approximately 525 school children.

The rapid growth of population immediately west of Wasilla indicates the need for an additional elementary school west of Wasilla in the next several years with a capacity of about 525 school children. And, the almost certain development of the area between Fairview Loop Road and the Glenn Highway indicating a need for a new elementary school in that area housing 525 school children.

Secondary schools. Although the majority of enrollments have been largely on the elementary level, new families will remain in the Valley for a number of years. Consequently, we are planning to accommodate these large numbers of younger children in secondary facilities in the future.

These plans include:

Palmer Junior High School--upgrade of existing 1955 building and additions to bring it up to fire code and an addition for 825 new students, now under construction for an addition occupancy of 375.

Houston Jr.-Sr. High School--near intersection of Parks Highway and Big Lake Road, design now underway, construction to begin in the Spring of 1984 for an additional capacity of 600 students.

Wasilla and Palmer high school enrollments are nearing the capacity level, mandating the planning of an addition to the Palmer High School and another high school and junior high school in the Wasilla area. In addition, it has been necessary to place two new portables at Susitna Valley High School near Talkeetna to house approximately 50 new school children and four new portables at Wasilla Junior High School to house approximately 100 new students. It is planned to double shift students of Wasilla Junior High School in FY 84-85.

Funding is not available for design of an addition to the Palmer High School nor are site acquisition monies available for a site for a new high school and junior high school in the Wasilla area.

Adverse affects of crowding.

(a) Crowding. Matanuska-Susitna Borough schools are being increasing crowded reducing the pupil teacher ratio, particularly in the most rapidly growing areas. A high pupil-teacher ratio results in children receiving less individual attention. This is particularly harmful among children who have temporary or permanent learning problems or disabilities.

(b) Double shifting. Double shifting results in an inferior education and disrupts family life, particularly in a community where in a majority of families, both spouses work during the day as in the case of the Matanuska-Susitna Valley.

In most cases double shifted students are reduced to learning basic subjects only. Arts, physical education, hot lunch and extra-curricular programs are often eliminated or reduced.

Important social development and life skills vital to today's youth are sacrificed.

Community education programs will also be reduced in those buildings, and maintenance costs would increase because of the heavy usage resulting from double shifting. Double shifting would also increase the district's burden of transportation costs because of the added bus trips required. Though the state theoretically is supposed to fund transportation 100%, this district would have to pick up the additional costs incurred on the extra trips.

Busing. Additional busing of elementary school children has been done to move children from overcrowded schools nearest to their homes to less crowded schools in areas experiencing less rapid growth. This was done in transporting children north and east of Wasilla through Wasilla to Snowshoe Elementary School on Fairview Loop Road. The greatest distance bused for this reason is 19 miles, round trip. For the near future it can be avoided. However, this type of busing will be periodically required where construction of new school plant has not kept up with the increase of school population in a particular area.

Additional busing for this reason disrupts the concept of the neighborhood and neighborhood schools, unnecessarily tires the school child and increases the possibility of discipline problems on the school bus. It also has the effect of decreasing parent interest and involvement in school activities, parent-teacher association meetings and parent-teacher conferences.

Operation and maintenance cost The Borough will maintain the equipment and schools obtained with school foundation monies, state revenue sharing and municipal assistance and local property taxes. Most of Borough local taxes go to school operations and school bonded indebtedness payment.

Impact on economic development. A second rate or rundown school plant, with double shifting, and crowded classrooms will discourage the location of any offices or businesses in the area where the quality of living is a factor in attracting and holding qualified employees. Most residential growth in this area has been attractive and healthy growth and the area has been able to accommodate it. Residential areas with inadequate and crowded schools create a poor environment for any businesses that expect to attract and hold qualified employees and executives.

Affect on local employment. Construction of the schools and centralized warehouse facilities would add to the employment of the Borough. Approximately 60 months of employment would result from the funding of these projects.

Land. Land is available for all facilities except (1) north Wasilla elementary school, and (2) an additional secondary school in the Wasilla area, an elementary school in the Fairview Loop Road area.

## Booming economy makes Alaska the fastest-growing state

By RONNIE CHAPPELL  
Daily News correspondent

The largest influx of people in Alaska history pushed the state's population past 500,000 in 1983 and confirmed Alaska as the fastest growing state in the nation.

The Alaska Department of Labor last year estimated the state's population at 460,837. This year, the five largest cities and boroughs in the state have reported combined population increases of 49,799 — which alone would push Alaska over the 500,000 mark. The state will not

release an official estimate until February.

"If growth continues at the same rate (as in 1982) we're going to be over 500,000 in 1983," said Van Patten, an economist in the state Department of Labor.

The population boom between the 1980 to 1983 period exceeds the leaps of the Gold Rush, World War II and the pipeline era.

"In sheer numbers this would be the greatest influx," said John Whitehead, associate professor of history at the University of Alaska, Fairbanks. "In the past it has taken at least a

decade to add 100,000 people to the state's population."

Based on figures provided by the Alaska Department of Labor and local governments throughout the state, The Daily News estimates the state's population at 505,000, an increase of more than 100,000 since the 1980 U.S. Census.

The Department of Labor does not base its population estimates solely on figures supplied by Alaska communities. The figures are suspect because communities receive state revenue-sharing money on the basis of population. They have an incentive

to report the highest possible populations, Van Patten said.

For that reason, Van Patten checked the figures against a formula based on elementary school enrollment, housing starts, births and deaths.

In addition to its burgeoning population, the Alaska economy has expanded by more than 40,000 jobs since 1980.

Those new jobs are the byproduct of subsidized home loans, permanent fund dividends, an increasing state payroll and massive government con-

See Page A-8 GFCWT-

# Alaska becomes nation's fastest-growing state

Continued from Page A-8

spending won't be "as immediate and dramatic as the growth has been," Goldsmith said. "Businesses will try to tough it out."

Erickson agrees.

"The growth that has been coincident with state spending has occurred almost entirely in service areas" such as retail trade, communications and transportation, Erickson said.

"There is some reason to think that won't be lost. It depends on where and how fast declines in state spending occur and it depends on how much faith people have in Alaska."

The service sector of the economy is population sensitive. If people remain in Alaska despite a decrease in their standard of living, if they are willing to make do with less disposable income, then chances are good the economy can be weaned from state spending without too much social dislocation, Erickson said.

He also pointed out that:

- Much of the recent growth was needed. Compared to similar markets in other parts of the nation, the service economy in Alaska was underdeveloped.

- Alaska's basic industrial base will not be affected by contraction of state spending. Oil field employment may actually increase as production declines.

- Even today, construction is not a big part of the state economy. Construction employment is the same today — in terms of percentage of total labor force — as it was in 1963.

- There has been no five-year period since 1950 in which the service sector didn't add more jobs to the

state economy than the industrial sector.

If policy makers better understood the relationship between state spending and the economy, Erickson believes, they could mitigate the negative effects of future declines in Cash-on-the-Street.

Is it wise to spend hundreds of millions of dollars each year on new capital projects? On permanent fund dividends? On subsidized loans? Should the state spend money to keep down local property taxes? What is best for the economy? Which appropriations have the biggest effect, per dollar expended, on employment?

Without answers to questions like these, Erickson said, state leaders can't hope to soften the effects of future state spending cuts on the economy.

Right now, no one is seriously trying to find the answers. "There's been no institutional support for this kind of research," Erickson said.

Big spending cuts are inevitable because oil income is rapidly declining. That fact becomes apparent when state revenue projections are adjusted for inflation.

According to Matt Berman of the Institute for Social and Economic Research, oil revenues will decline 50 percent —

in terms of 1982 dollars — the early 1990s.

Nothing on the horizon capable of replacing the revenue now provided by Even royalty income generated by the proposed Al Natural Gas Transportation System will not be sufficient, Goldsmith said. Offshore exploration is taking place on federal leases.

By the mid-1990s, into income generated by the permanent fund will be state's second largest revenue source. How big a revenue source it becomes depends on how much money it sets today.

Alaska has already enjoyed five years of Prudhoe production. In six to ten years, production will decline significantly.

The choices facing lawmakers now are difficult. Should they maintain the state's thriving economy over the next few years by continuing to pump huge amounts of money into the market? Or should they cut spending today to keep the cost of basic government services affordable after 1990? There are many ways to accomplish these seemingly incompatible goals?

"There are no easy answers," Goldsmith said.

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