

LEG. FINANCE - BILLS 1983 - 1984 2050

SB 173 cont. - SSSB 174

1 the energy audit program of fiscal year 1983 for the villages of Akhiok,
2 Larsen Bay, Old Harbor, and Port Lions.

3 * Sec. 184. The sum of \$129,130 is appropriated from the general fund
4 for payment as a grant to the City of Ouzinkie for the construction of a
5 community center.

6 * Sec. 185. Section 79, ch. 101, SLA 1982, page 77, line 24 is amended
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka-High School Renovation		
<u>and Equipment Purchase</u>	1,923,000	1,923,000

12 * Sec. 186. The sum of \$120,000 is appropriated from the general fund
13 to the Department of Community and Regional Affairs for payment as a grant
14 to Nunam Kitlutsisti, Inc., for a fisheries training workshop program.

15 * Sec. 187. The sum of \$165,000 is appropriated from the general fund
16 to the University of Alaska, Fairbanks, Organized Research, for the fur
17 farming research and instructional program.

18 * Sec. 188. The unexpended and unobligated portion of the appropriation
19 made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses into the
20 general fund June 30, 1988.

21 * Sec. 189. The unexpended and unobligated portion of the appropriation
22 made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the
23 general fund June 30, 1987.

24 * Sec. 190. The unexpended and unobligated portion of the appropriation
25 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,
26 1988.

27 * Sec. 191. The appropriation made by sec. 286, ch. 50, SLA 1980, page
28 62, line 7, is transferred to the University of Alaska at Fairbanks.

29 * Sec. 192. Section 34, ch. 107, SLA 1983, page 75, line 25, is amended

1 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Newtok-Gravel Acquisition (ED 25)	<u>2,500</u>	<u>2,500</u>
	[60,000]	[60,000]

6 * Sec. 193. The sum of \$57,500 is appropriated from the general fund to
7 the Department of Transportation and Public Facilities for the purchase of
8 a grader for Newtok Airport maintenance.

9 * Sec. 194. Section 30, ch. 82, SLA 1981, page 160, line 9, is amended
10 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Akiak-economic <u>development</u>		
14 [PLANNING] (ED 17)	75,000	75,000

15 * Sec. 195. The unexpended and unobligated portion of the appropriation
16 made by sec. 30, ch. 82, SLA 1981, page 176, line 19, is transferred for
17 payment as a grant to the Fairbanks North Star Borough for administrative
18 and management services.

19 * Sec. 196. The unexpended and unobligated portion of the appropriation
20 made by sec. 30, ch. 82, SLA 1981, page 176, line 20 is transferred for
21 payment as a grant to the Fairbanks North Star Borough for administrative
22 and management services.

23 * Sec. 197. Section 2, ch. 17, SLA 1984 is amended to read:

24 Sec. 2. The unexpended and unobligated portion of the appropri-
25 ation made by this Act lapses into the general fund June 30, 1985
26 [1984].

27 * Sec. 198. The unexpended and unobligated portion of the appropria-
28 tions made by sec. 34, ch. 107, SLA 1983, page 77, lines 9 and 10 is
29 repealed.

1 * Sec. 199. The sum of \$100,000 is appropriated from the general fund
2 to the Department of Administration, Alaska Public Broadcasting Commission
3 for Valdez terminal radio full service station.

4 * Sec. 200. The sum of \$135,000 is appropriated from the general fund
5 for payment as a grant to the City of Valdez for construction of a fence
6 and a covered structure for security of equipment at the Valdez National
Guard Armory.

8 * Sec. 201. The sum of \$42,000 is appropriated from the general fund to
9 the Department of Administration for payment as a grant to the City of
10 Selawik for the youth vocational work experience program.

11 * Sec. 202. The sum of \$15,000 is appropriated from the general fund to
12 the Department of Health and Social Services for payment as a grant to the
13 Maniilaq Association for emergency health aide program.

14 * Sec. 203. The sum of \$51,300 is appropriated from the general fund to
15 the Department of Health and Social Services for payment as a grant to the
16 Maniilaq Association for the homemakers program.

17 * Sec. 204. The appropriation made in sec. 2, ch. 24, SLA 1984, page
18 19, line 21 is repealed.

19 * Sec. 205. The sum of \$100,000 is appropriated from the general fund
20 to the Department of Health and Social Services for payment as a grant to
21 the Maniilaq Association for a rural eye care facility project.

22 * Sec. 206. Section 32, ch. 90, SLA 1981 is amended to read:

23 Sec. 32. The sum of \$500,000 is appropriated from the general
24 fund to the Alaska Power Authority for a grant to the municipality of
25 Akutan for electrification and street lighting.

26 * Sec. 207. Section 32, ch. 107, SLA 1983, page 30, line 15 is amended
27 to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

1 Management and

2 Administration

13,314,200

10,552,400

2,761,800

3 [13,390,200]

[10,628,400]

4 * Sec. 208. Section 32, ch. 107, SLA 1983, page 30, line 19 is amended
5 to read:

6 ALLOCATIONS

7 State Recorder (45 positions)

1,552,000

8 [1,628,000]

9 * Sec. 209. The sum of \$91,000 is appropriated from the general fund to
10 the Department of Natural Resources, state recorder, for the Kotzebue
11 recorder's office.

12 * Sec. 210. The sum of \$65,000 is appropriated from the general fund to
13 the Department of Health and Social Services for payment as a grant to
14 Kawerak for a regional search and rescue program.

15 * Sec. 211. The sum of \$25,000 is appropriated from the general fund to
16 the Department of Health and Social Services for payment as a grant to the
17 Maniilaq Association for a mosquito control vaccination program.

18 * Sec. 212. Section 28, ch. 82, SLA 1981, page 98, lines 9 - 10 are
19 amended to read:

20 APPROPRIATION

GENERAL

OTHER

21 ITEMS

FUND

FUNDS

22 Telecommunications Systems

23 Operations

24 (52 positions)

19,594,500

19,241,000

353,500

25 [19,706,500]

[19,353,000]

26 * Sec. 213. The sum of \$23,874 is appropriated from the general fund to
27 the Department of Administration for payment as a grant to the City of
28 Petersburg for planning and design of the Petersburg Elementary School
29 Playground.

1 * Sec. 214. Section 32, ch. 107, SLA 1983, page 10, line 23, is amended
2 to read:

	ALLOCATIONS
3 Personnel (78 positions)	<u>2,626,000</u>
	[3,126,000]
4 <u>Personnel Classification</u>	
5 <u>System (Balance lapses</u>	
6 <u>into the general fund</u>	
7 <u>June 30, 1985)</u>	<u>500,000</u>

8 * Sec. 215. The appropriation made by sec. 4, ch. 24, SLA 1984, page
9 68, line 13 is repealed.

10 * Sec. 216. The sum of \$10,000 is appropriated from the general fund
11 for payment as a grant to the Department of Administration for the Sitka
12 Pioneers' Home for recreation and rehabilitation projects and equipment and
13 safety upgrade.

14 * Sec. 217. The sum of \$8,000 is appropriated from the general fund for
15 payment as a grant to the City and Borough of Sitka for Sitkans Against
16 Family Violence for equipment and electrical upgrade of the Pioneers' Home
17 Nursing Quarters (Women's Shelter).

18 * Sec. 218. The sum of \$7,000 is appropriated from the general fund to
19 the Department of Administration, Alaska Public Broadcasting Commission for
20 KCAW Public Radio Station for replacement of old equipment.

21 * Sec. 219. Section 30, ch. 82, SLA 1981, page 163, line 6, is amended
22 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Fairbanks-Public <u>Health/</u>		
24 <u>Sanitation Improvements</u>		
25 [WORKS EQUIPMENT] (ED 20)	110,000	110,000

1 * Sec. 220. Section 30, ch. 82, SLA 1981, page 171, line 5 is amended
2 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Point Realignment (ED 15)	<u>211,800</u>	<u>211,800</u>
	[242,000]	[242,000]

7 * Sec. 221. Section 286, ch. 50, SLA 1980, page 80, line 17 is amended
8 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sand Point (ED 15)	<u>729,500</u>	<u>729,500</u>
	[1,000,000]	[1,000,000]

13 * Sec. 222. The sum of \$40,000 is appropriated from the general fund to
14 the Department of Community and Regional Affairs for payment as a grant to
15 the unincorporated community of Kongiganak for construction of an airport
16 freight terminal.

17 * Sec. 223. Section 30, ch. 82, SLA 1981, page 176, line 23 is amended
18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Southeast Region Highways	<u>1,547,000</u>	<u>1,547,000</u>
	[1,687,000]	[1,687,000]

23 * Sec. 224. Section 30, ch. 82, SLA 1981, page 177, line 6 is amended
24 to read:

	ALLOCATIONS
Ketchikan Viaduct Resurfacing	
(ED 1)	<u>260,000</u>
	[400,000]

29 * Sec. 225. The sum of \$140,000 is appropriated from the general fund
CSSB 173(Fin)

1 for payment as a grant to the City of Ketchikan for the downtown port and
2 harbor project.

3 * Sec. 226. The sum of \$7,800 is appropriated from the general fund to
4 the Department of Community and Regional Affairs for payment as a grant to
5 the Sealaska Heritage Foundation for the Chilkat weaving program.

6 * Sec. 227. The sum of \$27,600 is appropriated from the general fund to
7 the Department of Administration for payment as a grant to the City of
8 Deering for a youth work experience program.

9 * Sec. 228. Section 1, ch. 3, SSSLA 1980, is amended to read:

10 Section 1. The sum of \$106,291,900 [112,042,000] is appropriated
11 from the general fund to the Department of Revenue

12 (1) for refunds to individuals and fiduciaries for income
13 taxes paid after December 31, 1978 for all or part of a tax year
14 occurring after December 31, 1978; and

15 (2) for 1979 and 1980 tax credits payable under AS 43.20.-
16 013.

17 * Sec. 229. The appropriation made in sec. 2, ch. 24, SLA 1984, page
18 14, line 20 to the Department of Transportation and Public Facilities is
19 transferred for payment as a grant to the City and Borough of Juneau.

20 * Sec. 230. The unexpended and unobligated portion of the appropriation
21 made by sec. 32, ch. 107, SLA 1983, page 19, line 26 is reappropriated to
22 the Department of Health and Social Services for child abuse and neglect
23 training programs.

24 * Sec. 231. The sum of \$2,564,522 is appropriated from the general fund
25 to the University of Alaska working capital reserve fund (AS 14.40.296).

26 * Sec. 232. The sum of \$3,799,754 is appropriated from the University
27 of Alaska working capital reserve fund (AS 14.40.296) to the University of
28 Alaska to pay fiscal year 1977 and fiscal year 1979 obligations for which
29 appropriations have lapsed.

1 * Sec. 233. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended
2 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fortuna Ledge (Marshall) (ED 18)	<u>960,000</u>	<u>960,000</u>
	[1,000,000]	[1,000,000]

7 * Sec. 234. The sum of \$40,000 is appropriated from the general fund to
8 the Department of Fish and Game for a study on the feasibility and effects
9 of limiting and licensing of sport fishing guides.

10 * Sec. 235. The sum of \$40,000 is appropriated from the general fund to
11 the Department of Community and Regional Affairs for payment as a grant to
12 Halibut Cove for water well digging.

13 * Sec. 236. The unexpended and unobligated portion of the appropriation
14 made in sec. 69, ch. 92, SLA 1981, page 12, line 7 lapses into the general
15 fund June 30, 1984.

16 * Sec. 237. The unexpended and unobligated portion of the appropriation
17 made in sec. 69, ch. 92, SLA 1981, page 12, line 19 lapses into the general
18 fund June 30, 1984.

19 * Sec. 238. The unexpended and unobligated portion of the appropriation
20 made in sec. 32, ch. 107, SLA 1983, page 50, line 9, for the Senate Finance
21 Committee special projects lapses into the general fund June 30, 1985.

22 * Sec. 239. The unexpended and unobligated portion of the appropriation
23 made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses into the
24 general fund June 30, 1986.

25 * Sec. 240. The sum of \$25,000 is appropriated from the general fund to
26 the Department of Fish and Game for a pilot project for herring spawning
27 grounds enhancement in Sitka Sound for fiscal year 1985.

28 * Sec. 241. Section 32, ch. 107, SLA 1983, page 18, line 20 is amended
29 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Assistance Payments	<u>54,953,800</u>	<u>34,540,800</u>	<u>20,413,000</u>
	[55,318,000]	[34,722,900]	[20,595,100]

* Sec. 242. Section 32, ch. 107, SLA 1983, page 18, line 21 is amended to read:

	ALLOCATIONS
Aid to Families with Dependent Children	<u>40,826,000</u>
	[41,190,200]

* Sec. 243. The sum of \$182,100 is appropriated from the general fund to the Department of Health and Social Services for the Public Assistance Food Stamp Program-Rural.

* Sec. 244. The sum of \$182,100 is appropriated from federal receipts to the Department of Health and Social Services for the Public Assistance Food Stamp Program-Rural.

* Sec. 245. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the World Eskimo and Indian Olympics for site preparation.

* Sec. 246. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsisti for the Yukon-Kuskokwim Delta fur quality and marketing program.

* Sec. 247. The sum of \$30,000 is appropriated from the general fund to the Department of Education, state library, for preparation of the Vinokouroff collection for public use in the state historical library.

* Sec. 248. Section 4, ch. 24, SLA 1984, page 63, line 12 is amended to read:

	APPROPRIATION	OTHER
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1 * Sec. 256. The appropriation made in sec. 2, ch. 24, SLA 1984, page
 2 38, line 12 is repealed and reappropriated to the Department of Community
 3 and Regional Affairs for payment as a grant to the McGrath Native Village
 4 Council for an office building-library complex.

5 * Sec. 257. The unexpended and unobligated portion of the appropriation
 6 made for the Skagway Wind Project in sec. 1, ch. 54, SLA 1980, as amended
 7 by sec. 49, ch. 120, SLA 1980, and sec. 52, ch. 90, SLA 1981, and sec. 21,
 8 ch. 141, SLA 1982, is repealed and reappropriated for payment as a grant to
 9 the City of Skagway for port facility improvements.

10 * Sec. 258. Section 2, ch. 45, SLA 1984, page 7, line 17 should read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Elmendorf Hatchery Water		
14 Supply Improvements (ED 17)	190,000	190,000

15 * Sec. 259. Section 32, ch. 107, SLA 1983, page 48, line 24 is amended
 16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Community Assistance/ 20 Administration	<u>14,451,700</u>	<u>10,678,700</u>
	[14,571,700]	[10,798,700]

22 * Sec. 260. Section 32, ch. 107, SLA 1983, page 49, line 6 is amended
 23 to read:

	ALLOCATIONS
25 Grants Administration 26 (9 positions)	<u>1,862,000</u>
	[1,982,000]

28 * Sec. 261. The sum of \$120,000 is appropriated from the general fund
 29 to the Department of Community and Regional Affairs for payment as a grant

1 Assistance Team for the Chronically Handicapped (PATCH) program.

2 * Sec. 268. The sum of \$100,000 is appropriated from the general fund
3 for payment as a grant to the North Slope Borough for the Alaska Native
4 Review Commission.

5 * Sec. 269. The sum of \$2,218,693 is appropriated to the Office of the
6 Governor for the fiscal year ending June 30, 1985, for additional costs of
7 salaries and benefits for the labor, trades, and crafts bargaining unit
8 from the following fund sources:

9	General Fund	\$1,419,193
10	Federal Receipts	62,225
11	Interagency Receipts	362,017
12	Highway Working Capital Fund	182,480
13	International Airport Revenue Fund	179,536
14	Program Receipts	13,242

15 * Sec. 270. The sum of \$42,000 is appropriated from the general fund to
16 the Department of Administration for payment as a grant to the City of
17 Alakanuk for the youth vocational work experience program.

18 * Sec. 271. All repayments of principal on loans originated or pur-
19 chased before July 1, 1983, by the Housing Assistance Division, Department
20 of Community and Regional Affairs are appropriated to the Housing Assis-
21 tance Loan Fund (AS 44.47.380) for the purposes described in AS 44.47.370 -
22 44.47.560.

23 * Sec. 272. The sum of \$788,400 is appropriated from the general fund
24 to the Department of Labor, employment security division, to pay for costs
25 associated with the state interim benefits program established in AS 23.-
26 20.354 (SB 525) for the fiscal year ending June 30, 1984.

27 * Sec. 273. The sum of \$3,300,000 is appropriated from the general fund
28 to the Alaska Power Authority for the Chester Lake Dam repairs and con-
29 struction.

1 * Sec. 274. The sum of \$8,000 is appropriated from the general fund for
2 payment as a grant to the City of Selawik for fire fighting equipment and
3 protective gear.

4 * Sec. 275. The sum of \$50,000 is appropriated from the general fund to
5 the Department of Community and Regional Affairs for payment as a grant to
6 Maniilaq Association for the public information program.

7 * Sec. 276. Section 32, ch. 107, SLA 1983, page 47, line 7, is amended
8 to read:

9 ALLOCATIONS

10 Air and Solid Waste

11 (11.5 positions)

871,400

12 [1,021,400]

13 Citizens Advisory Committee for

14 Litter Reduction for School

15 Litter Programs (Balance lapses

16 into the general fund

17 June 30, 1985)

150,000

18 * Sec. 277. Section 7(a), ch. 118, SLA 1980, is amended to read:

19 Sec. 7. (a) The sum of \$7,190,000 is appropriated from the
20 "1980 Transportation Construction Fund" to the Department of
21 Transportation and Public Facilities in the amounts and for the
22 projects listed in this section:

23 Project

Amount

24 AVIATION

25 Nuiqsut airport - Phase I 2,850,000 [2,100,000]

26 Circle Hot Springs airport 640,000 [390,000]

27 Emmonak airport - Phase I 2,500,000 [3,500,000]

28 Hoonah airport 1,200,000

29 * Sec. 278. Section 4, ch. 24, SLA 1984, page 63, line 19 is repealed.

1 * Sec. 279. The sum of \$2,000,000 is appropriated from the inter-
2 national airport revenue fund to the Department of Transportation and
3 Public Facilities for Anchorage International Airport east/west taxiway
4 blast protection.

5 * Sec. 280. The sum of \$500,000 is appropriated from the international
6 airport revenue fund to the Department of Transportation and Public
7 Facilities for Anchorage International Airport taxiway signing.

8 * Sec. 281. The sum of \$1,300,000 is appropriated from the inter-
9 national airport revenue fund to the Department of Transportation and
10 Public Facilities for Anchorage International Airport office space and the
11 Alaska room.

12 * Sec. 282. The sum of \$400,000 is appropriated from the international
13 airport revenue fund to the Department of Transportation and Public
14 Facilities for Anchorage International Airport security card key system.

15 * Sec. 283. The sum of \$80,000 is appropriated from the general fund to
16 the Legislative Affairs Agency to pay for operating costs of the Code
17 Revision Commission for fiscal year 1985.

18 * Sec. 284. The sum of \$100,000 is appropriated from the general fund
19 to the Department of Health and Social Services for payment as a grant to
20 Bethel Social Services, Inc. for the operation of the Bethel Receiving Home
21 during the fiscal years ending June 30, 1984 and June 30, 1985.

22 * Sec. 285. The sum of \$66,510 is appropriated from the general fund to
23 the Department of Health and Social Services for payment as a grant to
24 Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home
25 during the fiscal years ending June 30, 1984 and June 30, 1985.

26 * Sec. 286. The sum of \$250,000 is appropriated from the general fund
27 to the Department of Health and Social Services for payment as a grant to
28 Alaska Children's Services for operating expenses for the fiscal year
29 ending June 30, 1984.

1 * Sec. 287. The unexpended and unobligated portion of the appropriation
2 made in sec. 286, ch. 50, SLA 1980, page 42, line 4 is repealed and reap-
3 propriated to the Department of Administration, Alaska Public Broadcasting
4 Commission, for KRBD radio antenna/transmitter/tower relocation.

5 * Sec. 288. The appropriation made in sec. 134 of this Act lapses into
6 the general fund June 30, 1986.

7 * Sec. 289. The appropriation made in sec. 33, ch. 107, SLA 1983, page
8 57, line 4 lapses into the general fund June 30, 1985.

9 * Sec. 290. The appropriation made in sec. 24, ch. 34, SLA 1983 lapses
10 into the general fund June 30, 1985.

11 * Sec. 291. The appropriations made in secs. 11, 146, 209, 243, and 244
12 of this Act lapse into the general fund June 30, 1985.

13 * Sec. 292. The unexpended and unobligated portion of the appropriation
14 made in sec. 179, ch. 141, SLA 1982 lapses into the general fund June 30,
15 1985.

16 * Sec. 293. (a) The appropriations made by this Act for payment as
17 grants shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

18 (b) The appropriations made by this Act for capital projects are
19 subject to AS 37.25.020.

20 * Sec. 294. Sections 1 - 294 of this Act take effect immediately in
21 accordance with AS 01.10.070(c).

22 * Sec. 295. The appropriations made by sec. 296 of this Act are for
23 capital projects or are otherwise not one-year appropriations and do not
24 lapse under AS 37.25.010.

25 (Section 296 of this Act follows beginning on page 46.)
26
27
28
29

1 * SEC. 296 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	GENERAL GOVERNMENT			
14	STATE ATHLETIC COMMISSION			
15	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000	25,000	
16	* * * * *	* * * * *		
17	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
18	* * * * *	* * * * *		
19	GENERAL GOVERNMENT			
20	TECHNICAL COMPUTER HARDWARE (ED 99)	2,500,000	2,500,000	
21	TELECOMMUNICATIONS SYSTEMS			
22	NANA REGION TV TRANSMITTERS (ED 22)	50,000	50,000	
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
24	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)	100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF EDUCATION	* * * * *			4
5	* * * * *	* * * * *			5
6	EDUCATION				6
7	ALASKA STATE COUNCIL ON THE ARTS				7
8	ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)	400,000	400,000		8
9	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)	100,000	100,000		9
10	LIBRARIES & MUSEUMS				10
11	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)	60,000	60,000		11
12	CHUGACH SCHOOLS				12
13	WHITTIER SCHOOL REMODELING (ED 6)	489,400	489,400		13
14	GALENA CITY SCHOOLS				14
15	ELEMENTARY SCHOOL ADDITION (ED 24)	500,000	500,000		15
16	IDITAROD AREA SCHOOLS				16
17	HOLY CROSS ELEMENTARY SCHOOL PLANNING, DESIGN AND ENGINEERING (ED 24)	250,000	250,000		17
18	LOWER KUSKOKWIM SCHOOLS				18
19	QUINHAGAK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000	2,500,000		19
20	NOME CITY SCHOOLS				20
21	NOME ELEMENTARY SCHOOL, PHASE I (ED 23)	7,900,000	7,900,000		21
22	SOUTHWEST REGION SCHOOLS				22
23	CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)	2,480,000	2,480,000		23

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	YUKON FLATS SCHOOLS	ITEMS	4
5	CONSTRUCTION OF CIRCLE MULTIPURPOSE FACILITY AND GARAGE (ED 19-21)	GENERAL FUND	5
6	YUKON/KOYUKUK SCHOOLS	OTHER FUNDS	6
7	DISTRICT-WIDE CODE UPGRADE (ED 24)		7
8	MANLEY HOT SPRINGS SECONDARY SCHOOL ADDITION (ED 24)		8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		9
10	TOK UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)		10
11	* * * * *	* * * * *	11
12	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *	12
13	* * * * *	* * * * *	13
14	SOCIAL SERVICES		14
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		15
16	SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)		16
17	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)		17
18	HEALTH		18
19	MENTAL HEALTH		19
20	CONTRACTUAL PLANNING, DESIGN AND ENGINEERING FOR MENTAL HEALTH FACILITY IN FAIRBANKS (ED 19-21)		20
21	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		21
22	CLARE HOUSE-CATHOLIC SOCIAL SERVICES WOMEN'S SHELTER CONSTRUCTION OR PURCHASE (ED 7-15)		22

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION OF CHILDREN'S ADDITION TO BUILDING (ED 7-15)		300,000	300,000	
11	*****		*****		
12	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
13	*****		*****		
14	DEVELOPMENT				
15	AIDA				
16	GEOTECHNICAL STUDIES, ROUTING, ENGINEERING, DESIGN AND ACQUISITION-DELONG MOUNTAIN REGIONAL PORT (ED 22)		5,000,000	5,000,000	
17	ALASKA POWER AUTHORITY				
18	ANCHORAGE-FAIRBANKS INTERTIE (ED 92)		18,600,000	18,600,000	
19	ELECTRIFICATION PROJECT AT CENTRAL (ED 19-21)		218,000	218,000	
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
21	ANCHORAGE CONVENTION & VISITORS BUREAU FOR DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS FOR ALASKA (ED 7-15)		200,000	200,000	
22	TRANSPORTATION				
23	ALASKA RAILROAD ACQUISITION		22,271,000	22,271,000	
24	ALASKA RAILROAD CORPORATION				
25	ALASKA RAILROAD CAPITAL EQUIPMENT & IMPROVEMENTS		14,250,000	14,250,000	
26	RAILROAD WORKING CAPITAL FUND		4,900,000	4,900,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *		4
5	* * * * *		* * * * *		5
6	NATURAL RESOURCE MANAGEMENT				6
7	MINERALS/ENERGY MANAGEMENT				7
8	CHICAGO CREEK COAL PROJECT (ED 22)	600,000	600,000		8
9	DEVELOPMENT				9
10	STATE PARKS				10
11	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)	150,000	150,000		11
12	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)	200,000	200,000		12
13	STATE FAIRS				13
14	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)	350,000	350,000		14
15	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	20,000	20,000		15
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				16
17	IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	400,000	400,000		17
18	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	176,100	176,100		18

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	LAND AND WATER MANAGEMENT			
8	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	250,000	250,000	
9	* * * * *	* * * * *		
10	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
11	* * * * *	* * * * *		
12	PUBLIC PROTECTION			
13	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
14	DELTANA CORPORATION FIRE PROTECTION EQUIPMENT (ED 17)	100,000	100,000	
15	* * * * *	* * * * *		
16	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		
17	* * * * *	* * * * *		
18	TRANSPORTATION			
19	MUNICIPAL PROJECTS			
20	KONGIGANAK BOARDWALKS (ED 25)	35,000	35,000	
21	CENTRAL REGION			
22	RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)	300,000	300,000	
23	CENTRAL REGION HIGHWAYS			
24	EAST HILL ROAD RIGHT OF WAY PURCHASE AND UTILITY RELOCATION (ED 5)	850,000	850,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	SEWARD HIGHWAY/INDIAN BIRD CREEK FLASHING SAFETY LIGHT INSTALLATION (ED 5)	50,000	50,000		4
5	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000		5
6	EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)	1,574,500	1,574,500		6
7	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (AS 19.30.260-AS 19.30.320) (ED 7-15)	1,437,700	1,437,700		7
8	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)	100,000	100,000		8
9	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)	250,000	250,000		9
10	FAKM LOOP ROAD UPGRADE (ED 16)	95,000	95,000		10
11	UPGRADE & RESURFACE OF OLD GLENN HIGHWAY FROM KNIK RIVER TO MATANUSKA RIVER (ED 16)	100,000	100,000		11
12	NAPAKIAK-AIRPORT ROAD UPGRADE (ED 25)	100,000	100,000		12
13	NEWHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)	2,000,000	2,000,000		13
14	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)	5,000,000	5,000,000		14
15	ROAD MAINTENANCE SERVICE AREA ROAD IMPROVEMENTS (AS 19.30.260-19.30.320) (ED 99)	3,000,000	3,000,000		15
16	CENTRAL REGION AVIATION				16
17	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)	75,000	75,000		17
18	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)	300,000	300,000		18
19	NAPAKIAK-AIRPORT APRON UPGRADE (ED 25)	110,000	110,000		19
20	EKWOK RUNWAY LIGHTING (ED 26)	250,000	250,000		20
21	CENTRAL REGION PORTS AND HARBORS				21
22	SAINT PAUL HARBOR (ED 26)	8,600,000	8,600,000		22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION FACILITIES	ITEMS	
5	SEWARD COAL LOADING FACILITY (ED 6)	719,000	719,000
6	ILIAMNA MAINTENANCE FACILITY (ED 26)	410,000	410,000
7	NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION	615,000	615,000
8	NEW NORTH POLE HIGH SCHOOL (ED 18)	600,000	
9	BADGER ROAD ELEMENTARY SCHOOL (ED 18)	15,000	
10	NORTHERN REGION HIGHWAYS		
11	COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)	10,500,000	620,000 9,880,000
12	EAST COLLEGE ROAD UPGRADE PHASE II (ED 19-21)	1,900,000	1,900,000
13	NORTHERN REGION AVIATION		
14	DRY CREEK AIRSTRIP COMPLETION (ED 17)	150,000	150,000
15	RED DEVIL-AIRPORT LIGHTS (ED 24)	250,000	250,000
16	NORTHERN REGION FACILITIES		
17	FAIRBANKS CORRECTIONAL CENTER PARKING LOT COMPLETION (ED 19-21)	50,000	50,000
18	NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS		
19	TOLSONA LAKE ROAD (ED 17)	50,000	50,000
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
21	FIREWEED MOUNTAINEERS, LIMITED-FIREWEED SUBDIVISION ROAD AND DRAINAGE IMPROVEMENTS (ED 17)	25,000	25,000
22	SOUTHEAST REGION HIGHWAYS		
23	EDNA BAY ROADS STUDY (ED 2)	10,000	10,000
24	JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)	1,400,000	1,400,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST REGION FACILITIES	ITEMS		4
5	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)	2,000,000	2,000,000	5
6	* * * * *	* * * * *		6
7	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		7
8	* * * * *	* * * * *		8
9	SOCIAL SERVICES			9
10	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			10
11	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)	1,200,000	1,200,000	11
12	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)	100,000	100,000	12
13	HEALTH			13
14	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			14
15	ALASKA MEDICAL HOUSE INCORPORATED-CONSTRUCTION OF MEDICAL HOUSING FACILITY	2,000,000	2,000,000	15
16	DEVELOPMENT			16
17	COMMUNITY PLANNING GRANTS			17
18	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)	180,000	180,000	18
19	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			19
20	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)	230,000	230,000	20
21	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)	450,000	450,000	21
22	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)	150,000	150,000	22
23	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)	300,000	300,000	23

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)	750,000	750,000	
5	COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)	250,000	250,000	
6	DELTANA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)	220,000	220,000	
7	WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)	150,000	150,000	
8	* * * * *	* * * * *		
9	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		
10	* * * * *	* * * * *		
11	ADMINISTRATION OF JUSTICE			
12	CORRECTIONAL CENTER			
13	FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE (ED 7-15)	500,000	500,000	
14	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
15	KILA, INCORPORATED-FAIRBANKS ALTERNATIVE PLACEMENT CENTER REMODEL (ED 19-21)	124,000	124,000	
16	* * * * *	* * * * *		
17	* * * * * UNIVERSITY OF ALASKA	* * * * *		
18	* * * * *	* * * * *		
19	UNIVERSITY OF ALASKA			
20	UNIVERSITY OF ALASKA, FAIRBANKS			
21	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)	500,000	500,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)	1,300,000	1,300,000	
5	EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)	500,000	500,000	
6	INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)	100,000	100,000	
7	KUAC CAPITAL EQUIPMENT (ED 19-21)	194,100	194,100	
8	MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)	240,000	240,000	
9	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000	
10	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)	232,000	232,000	
11	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)	436,000	436,000	
12	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH			
13	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)	92,800	92,800	
14	UNIVERSITY OF ALASKA, ANCHORAGE			
15	ALTERATIONS/RENOVATIONS (ED 7-15)	1,038,000	1,038,000	
16	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)	87,500	87,500	
17	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)	850,000	850,000	
18	UNIVERSITY OF ALASKA, JUNEAU			
19	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)	200,000	200,000	
20	ANCHORAGE COMMUNITY COLLEGE			
21	ALTERATIONS/RENOVATIONS (ED 7-15)	2,224,000	2,224,000	
22	INSTRUCTIONAL EQUIPMENT (ED 7-15)	850,000	850,000	
23	MICROCOMPUTER PURCHASE (ED 7-15)	180,000	180,000	

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ISLANDS COMMUNITY COLLEGE					
SITKA TEMPORARY MODULAR CLASSROOMS OR PHYSICAL PLANT (ED 3)		220,000	220,000		
PRINCE WILLIAM SOUND COMMUNITY COLLEGE					
SITE PREPARATION (ED 6)		250,000	250,000		
VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		250,000	250,000		
TANANA VALLEY COMMUNITY COLLEGE					
STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000		
	* * * * *	* * * * *			
	* * * * * LEGISLATURE	* * * * *			
	* * * * *	* * * * *			
GENERAL GOVERNMENT					
LEGISLATIVE AFFAIRS AGENCY					
ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)		97,000	97,000		
	* * * * *	* * * * *			
	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			
	* * * * *	* * * * *			
EDUCATION					
ED 5 KENAI-COOK INLET					
KENAI-LIBRARY EQUIPMENT AND BOOKS (ED 5)		100,000	100,000		
ED 7-15 ANCHORAGE DISTRICT					
ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
5	ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)		100,000	100,000	
6	ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000	
7	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800	
8	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)		145,500	145,500	
9	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)		429,700	429,700	
10	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		57,000	57,000	
11	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000	
12	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)		72,000	72,000	
13	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)		950,000	950,000	
14	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)		410,000	410,000	
15	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)		260,000	260,000	
16	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)		303,000	303,000	
17	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000	
18	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000	
19	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)		555,000	555,000	
20	ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		105,700	105,700	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES												
				ITEMS	GENERAL FUND	OTHER FUNDS												
4		ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000													
5		ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)		217,000	217,000													
6		ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)		245,000	245,000													
7		ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		30,000	30,000													
8		ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)		175,000	175,000													
9		ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)		181,000	181,000													
10		ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)		4,000,000	4,000,000													
11		ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)		65,000	65,000													
12		ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000													
13		ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)		124,000	124,000													
14		ED 16 MATANUSKA-SUSITNA																
15		MATANUSKA-SUSITNA BOROUGH-SCHOOL DISTRICT PORTABLES (ED 16)		678,000	678,000													
16		ED 19-21 FAIRBANKS DISTRICT																
17		FAIRBANKS-ALASKALAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)		150,000	150,000													
18		SOCIAL SERVICES																
19		ED 7-15 ANCHORAGE DISTRICT																
20		ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)		250,000	250,000													

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 22 NORTH SLOPE-KOTZEBUE				
5 KIVALINA-WHITE FISH MARKETING (ED 22)		75,000	75,000	
6 ED 23 NORTON SOUND				
7 UNALAKLEET-FISH CO-OPERATIVE (ED 23)		685,000	685,000	
8 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
9 UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000	
10 PUBLIC PROTECTION				
11 ED 5 KENAI-COOK INLET				
12 KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE AREA, FIRE/RESCUE EQUIPMENT (ED 5)		50,000	50,000	
13 ED 7-15 ANCHORAGE DISTRICT				
14 ANCHORAGE-ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	
15 ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	2,500,000	
16 ED 17 INTERIOR HIGHWAYS				
17 ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)		100,000	100,000	
18 EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)		35,400	35,400	
19 NENANA-FIRE TRUCK (ED 17)		214,000	214,000	
20 ED 18 SOUTHEAST NORTH STAR BOROUGH				
21 NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000	
22 ED 19-21 FAIRBANKS DISTRICT				
23 FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000	
5	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000	
6	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)		165,000	165,000	
7	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000	
8	ED 22 NORTH SLOPE-KOTZEBUE				
9	KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)		115,000	115,000	
10	ED 23 NORTON SOUND				
11	UNALAKLEET-JAIL/FIRE FACILITY (ED 23)		60,000	60,000	
12	ED 25 LOWER KUSKOKWIM				
13	QUINHAGAK-PUBLIC SAFETY BUILDING ADDITION (ED 25)		30,000	30,000	
14	DEVELOPMENT				
15	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
16	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)		150,000	150,000	
17	ED 2 INSIDE PASSAGE-CORDOVA				
18	CORDOVA-SAN JUAN DOCK (ED 2)		100,000	100,000	
19	CRAIG-WATER SOURCE DEVELOPMENT, PHASE I COMPLETION (ED 2)		910,000	910,000	
20	CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500	
21	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)	75,000	75,000	
5	THORNE BAY-ELECTRICAL SYSTEM PURCHASE/UPGRADE (ED 2)	275,000	275,000	
6	ED 3 BARANOF-CHICHAGOF			
7	HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)	145,000	145,000	
8	PELICAN-REBUILD COMMUNITY HALL (ED 3)	300,000	300,000	
9	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)	800,000	800,000	
10	SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)	750,000	750,000	
11	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)	25,000	25,000	
12	ED 4 JUNEAU			
13	JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)	100,000	100,000	
14	JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS (ED 4)	3,260,000	3,260,000	
15	ED 5 KENAI-COOK INLET			
16	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)	100,000	100,000	
17	SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)	125,000	125,000	
18	ED 6 NORTH KENAI-SOUTH COAST			
19	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)	578,500	578,500	
20	VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)	300,000	300,000	
21	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)	1,400,000	1,400,000	
22	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)	50,000	50,000	
23	ED 7-15 ANCHORAGE DISTRICT			
24	ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)	34,000,000	34,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
4	ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)	237,800	237,800		4
5	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)	740,000	740,000		5
6	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)	75,000	75,000		6
7	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)	535,000	535,000		7
8	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)	50,000	50,000		8
9	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)	166,000	166,000		9
10	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)	100,000	100,000		10
11	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)	100,000	100,000		11
12	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)	1,000,000	1,000,000		12
13	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)	60,000	60,000		13
14	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)	143,000	143,000		14
15	ANCHORAGE-RESCUE TRUCK (ED 7-15)	30,000	30,000		15
16	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)	450,000	450,000		16
17	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)	295,000	295,000		17
18	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)	42,800	42,800		18
19	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)	1,024,000	1,024,000		19
20	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)	300,000	300,000		20
21	ANCHORAGE-STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)	2,000,000	2,000,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)	152,000	152,000		4
5	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)	3,705,500	3,705,500		5
6	ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)	750,000	750,000		6
7	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)	700,000	700,000		7
8	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)	3,298,800	3,298,800		8
9	ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)	90,800	90,800		9
10	ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)	100,000	100,000		10
11	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)	800,000	800,000		11
12	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)	660,000	660,000		12
13	ED 16 MATANUSKA-SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH-CASWELL ELECTRIC LINE EXTENSION (ED 16)	500,000	500,000		14
15	ED 17 INTERIOR HIGHWAYS				15
16	ANDERSON-FIRE TANKER TRUCK (ED 17)	80,000	80,000		16
17	DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)	125,000	125,000		17
18	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)	550,000	550,000		18
19	DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)	20,000	20,000		19
20	NENANA-WOOD GASIFICATION POWER PLANT PROJECT (ED 17)	50,000	50,000		20
21	NENANA-MULTIPURPOSE BUILDING (ED 17)	100,000	100,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS			
4	ED 18 SOUTHEAST NORTH STAR BOROUGH						
5	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)	10,000	10,000				
6	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)	71,000	71,000				
7	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)	36,000	36,000				
8	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)	45,000	45,000				
9	ED 19-21 FAIRBANKS DISTRICT						
10	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)	220,000	220,000				
11	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS MULTIPURPOSE ACTIVITY CENTER CONSTRUCTION (ED 19-21)	24,000,000	24,000,000				
12	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)	97,400	97,400				
13	FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)	25,000	25,000				
14	FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)	88,500	88,500				
15	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)	157,400	157,400				
16	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)	200,000	200,000				
17	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)	200,000	200,000				
18	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)	50,000	50,000				
19	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)	150,000	150,000				

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
	4	5	6	7
	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)	2,000,000	2,000,000	1
2	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)	75,000	75,000	2
3	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)	1,500,000	1,500,000	3
4	FAIRBANKS-STEESSE AREA TELEPHONE EXPANSION (ED 20)	913,600	913,600	4
5	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)	252,600	252,600	5
6	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)	664,000	664,000	6
7	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)	53,000	53,000	7
8	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)	1,218,400	1,218,400	8
9	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)	55,000	55,000	9
10	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)	200,000	200,000	10
11	ED 22 NORTH SLOPE-KOTZEBUE			11
12	AMBLER-WATER AND SEWER PROJECT (ED 22)	561,000	561,000	12
13	BUCKLAND-HEAVY EQUIPMENT (ED 22)	110,000	110,000	13
14	BUCKLAND-ELECTRIFICATION (ED 22)	108,000	108,000	14
15	DEERING-WATER/SEWER VEHICLES (ED 22)	250,000	250,000	15
16	KIANA-BOAT DOCK (ED 22)	500,000	500,000	16
17	KOTZEBUE-RECREATION CENTER (ED 22)	500,000	500,000	17
18	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)	50,000	50,000	18
19	NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE (ED 22)	200,000	200,000	19
20				20
21				21
22				22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)	200,000	200,000		4
5	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)	45,000	45,000		5
6	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)	1,000,000	1,000,000		6
7	POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT (ED 22)	100,000	100,000		7
8	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)	250,000	250,000		8
9	ED 23 NORTON SOUND				9
10	CHEVAK-SEAWALL (ED 23)	100,000	100,000		10
11	DIOMEDE-ELECTRIFICATION PROJECT (ED 23)	180,000	180,000		11
12	ELIM-COMMUNITY FACILITY (ED 23)	296,500	296,500		12
13	GOLOVIN-WATER AND SEWER PROJECT (ED 23)	100,500	100,500		13
14	TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)	250,000	250,000		14
15	TELLER-CLINIC WATER/SEWER PROJECT (ED 23)	130,000	130,000		15
16	UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)	200,000	200,000		16
17	WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)	100,000	100,000		17
18	ED 24 INTERIOR RIVERS				18
19	FORT YUKON-RECREATION FACILITY (ED 24)	200,000	200,000		19
20	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)	150,000	150,000		20
21	HOLY CROSS-WASHETERIA (ED 24)	100,000	100,000		21
22	KALTAG-SAFETY FENCE (ED 24)	15,000	15,000		22
23	NULATO-HISTORICAL CHURCH RENOVATION (ED 24)	20,000	20,000		23
24	ED 25 LOWER KUSKOKWIM				24
25	BETHEL-EROSION CONTROL (ED 25)	2,200,000	2,200,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
BRISTOL BAY BOROUGH-NAKNEK STANDBY GENERATOR (ED 26)	200,000		200,000	
DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)	703,500		703,500	
DILLINGHAM-PUBLIC WORKS FACILITY/YOUTH CENTER (ED 26)	411,500		411,500	
UNALASKA-WASTE OIL RECEIVING STATION (ED 26)	93,500		93,500	
TRANSPORTATION				
ED 3 BARANOF-CHICHAGOF				
PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)	50,000		50,000	
SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)	70,500		70,500	
SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)	300,000		300,000	
ED 5 KENAI-COOK INLET				
HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)	1,700,000		1,700,000	
KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)	800,000		800,000	
SELDOVIA-STREET SWEEPER (ED 5)	30,000		30,000	
ED 6 NORTH KENAI-SOUTH COAST				
VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)	30,000		30,000	
ED 7-15 ANCHORAGE DISTRICT				
ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)	100,000		100,000	
ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)	30,000		30,000	

1 GRANTS TO MUNICIPALITIES (AS 37 05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)	500,000	500,000		4
5	ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)	975,000	975,000		5
6	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)	1,000,000	1,000,000		6
7	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)	1,508,000	1,508,000		7
8	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	1,460,000	1,460,000		8
9	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)	1,900,000	1,900,000		9
10	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)	700,000	700,000		10
11	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)	900,000	900,000		11
12	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)	693,900	693,900		12
13	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)	3,100,000	3,100,000		13
14	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)	325,000	325,000		14
15	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)	260,000	260,000		15
16	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)	400,000	400,000		16
17	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)	400,000	400,000		17
18	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000		18
19	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000		19
20	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000		20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS													
4		ANCHORAGE-DOWNTOWN PARKING (ED 7-15)	1,037,700	1,037,700														
5		ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000														
6		ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)	600,000	600,000														
7		ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	165,000	165,000														
8		ANCHORAGE-LAKE OTIS/TUDOR TO O'MALLEY CONSTRUCTION (ED 7-15)	500,000	500,000														
9		ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000														
10		ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000														
11		ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000														
12		ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000														
13		ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)	400,000	400,000														
14		ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)	300,000	300,000														
15		ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000														
16		ED 16 MATANUSKA-SUSITNA																
17		MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT EXTENSION (ED 16)	500,000	500,000														
18		MATANUSKA-SUSITNA BOROUGH-CRUSEY STREET INTERSECTION LIGHTING (ED 16)	350,000	350,000														
19		MATANUSKA-SUSITNA BOROUGH-BOROUGH ROADS (ED 16)	2,000,000	2,000,000														
20		MATANUSKA-SUSITNA BOROUGH-PARKS HIGHWAY & PALMER/WASILLA HIGHWAY INTERSECTION LIGHTING (ED 16)	350,000	350,000														

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH-MAUDE ROAD UPGRADE (ED 16)		72,000	72,000		4
5	PALMER-STREET LIGHTING (ED 16)		350,000	350,000		5
6	ED 17 INTERIOR HIGHWAYS					6
7	DELTA JUNCTION-WARREN SUBDIVISION ROADS (ED 17)		182,000	182,000		7
8	ED 18 SOUTHEAST NORTH STAR BOROUGH					8
9	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 18 (ED 18)		1,667,000	1,667,000		9
10	ED 19-21 FAIRBANKS DISTRICT					10
11	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000		11
12	FAIRBANKS NORTH STAR BOROUGH-DISTRICT K ROAD SERVICE AREA BLOCK GRANT (ED 20)		200,000	200,000		12
13	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)		4,900,000	4,900,000		13
14	ED 22 NORTH SLOPE-KOTZEBUE					14
15	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)		500,000	500,000		15
16	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)		750,000	750,000		16
17	ED 23 NORTON SOUND					17
18	BREVIK MISSION-STREET LIGHTS (ED 23)		25,000	25,000		18
19	WALES-COMMUNITY ROADS (ED 23)		200,000	200,000		19
20	ED 24 INTERIOR RIVERS					20
21	HUSLIA-STREET LIGHTS (ED 24)		5,000	5,000		21
22	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					22
23	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	
5	*****		*****		
6	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		
7	*****		*****		
8	EDUCATION				
9	ED 17 INTERIOR HIGHWAYS				
10	KENNY LAKE BOOKMOBILE (ED 17)		10,000	10,000	
11	NATURAL RESOURCE MANAGEMENT				
12	ED 17 INTERIOR HIGHWAYS				
13	COPPER RIVER-FARMING PROPOSAL (ED 17)		100,000	100,000	
14	PUBLIC PROTECTION				
15	ED 17 INTERIOR HIGHWAYS				
16	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)		40,000	40,000	
17	DEVELOPMENT				
18	ED 17 INTERIOR HIGHWAYS				
19	CHISTOCHINA-COMMUNITY HALL (ED 17)		116,000	116,000	
20	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)		261,000	261,000	
21	COPPER CENTER-WATER AND SEWER (ED 17)		30,000	30,000	
22	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)		25,000	25,000	
23	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)		30,000	30,000	
24	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000	
25	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)		60,000	60,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	TETLIN-TELEPHONE INSTALLATION (ED 17)	40,000	40,000		
5	TOK-AREA SATELLITE TELEVISION (ED 17)	36,500	36,500		
6	TOK-COMMUNITY CENTER (ED 17)	115,000	115,000		
7	ED 24 INTERIOR RIVERS				
8	TELIDA-ELECTRIFICATION COMPLETION (ED 24)	20,000	20,000		
9	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
10	TWIN HILLS-HEAVY EQUIPMENT (ED 26)	120,000	120,000		
11	TRANSPORTATION				
12	ED 17 INTERIOR HIGHWAYS				
13	GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)	72,000	72,000		
14	TOK-COMMUNITY ROAD REPAIRS (ED 17)	100,000	100,000		
15	ED 24 INTERIOR RIVERS				
16	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)	300,000	300,000		

1 * SEC. 297 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	9,880,000
6	GENERAL FUND MATCH	620,000
7	GENERAL FUND	308,709,000
8	*** TOTAL FUNDING ***	\$319,209,000
9	* * * * * TOTAL BUDGET * * * * *	\$319,209,000

10 * SEC. 298 SECTIONS 296 AND 297 TAKE EFFECT JULY 1,
11 1984.

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH				9,880,000	9,880,000
GENERAL FUND				620,000	620,000
INTER-AGENCY RECEIPTS				308,709,000	308,709,000
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
**** TOTALS ****				\$319,209,000	\$319,209,000



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT
SENATE FINANCE COMMITTEE
CS FOR SB 173

It is the intent of the legislature that vehicles exempt from registration under AS 28.10.011(11) means vehicles driven or moved on a vehicular way which may be state built or maintained but is not connected together with the Alaska Highway.

SYSTEM

LETTER OF INTENT

IT IS THE INTENT OF THE LEGISLATURE THAT VEHICLES EXEMPT
FROM REGISTRATION UNDER AS 28.10.011(11) MEANS VEHICLES
DRIVEN OR MOVED ON A VEHICULAR WAY WHICH MAY BE STATE BUILT
OR MAINTAINED BUT ~~IS~~ NOT CONNECTED TOGETHER WITH THE ALASKA
HIGHWAY.

~~LS~~
LS

accepted

INTENT

IT IS THE INTENT OF THE LEGISLATURE THAT THE \$32 MILLION FOR FURTHER PLANNING AND DESIGN SHALL COME FROM THE \$200 MILLION CONTAINED IN SCS CS HB 684(Fin) am S FOR THE SUSITNA HYDROELECTRIC PROJECT. THIS FUNDING WILL ALLOW FOR THE CONTINUATION OF THE STATE OF ALASKA'S APPLICATION FOR THE SUSITNA HYDROELECTRIC PROJECT WITH THE FEDERAL ENERGY REGULATORY COMMISSION.

Introduced: 4/25/83
Referred: Labor and Commerce

BY JOSEPHSON, FAHRENKAMP,
KERTTULA, V. FISCHER,
ELIASON, GILMAN,
STURGULEWSKI, PETTYJOHN,
KELLY AND HALFORD

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 174

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to employment preferences for state
7 residents; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 36.10.010 is amended to read:

10 Sec. 36.10.010. EMPLOYMENT PREFERENCE. (a) In the performance
11 of contracts let by a municipality [THE STATE, A POLITICAL SUBDIVISION
12 OF THE STATE, OR A REGIONAL SCHOOL BOARD WITH RESPECT TO AN
13 EDUCATIONAL FACILITY UNDER AS 14.08.161] for construction, repair,
14 preliminary surveys, engineering studies, consulting, maintenance work
15 or any other retention of services necessary to complete any given
16 project, 95 percent residents shall be employed where they are
17 available and qualified. If 10 or fewer persons are employed under
18 the contract, then 90 percent residents shall be employed where they
19 are available and qualified. In all cases of public works projects,
20 preference shall be given to residents. In an area which has been
21 designated as an area impacted by an economic disaster, residents of
22 that area shall be given employment preference as provided in AS
23 44.33.290, followed by other residents of the state.

24 * Sec. 2. AS 36.10.010 is amended by adding a new paragraph to read:

25 (b) When a construction project is partly or wholly funded by
26 state money and the state or an agency of the state, a department,
27 office, agency, state board, commission, regional school board with
28 respect to an educational facility under AS 14.11.020, public corpo-
29 ration or other organizational unit of or created under the executive,

1 legislative or judicial branch of state government, including the
2 University of Alaska, is a signatory to the construction contract, the
3 contract shall require that the worker hours on a craft-by-craft basis
4 shall be performed at least 95 percent by bona fide state residents.
5 If 10 or fewer persons are employed under the contract, then 90 per-
6 cent residents shall be employed where they are available and quali-
7 fied. In an area which has been designated as an area impacted by an
8 economic disaster, residents of that area shall be given employment
9 preference as provided in AS 44.33.290, followed by other residents of
10 the state.

11 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resclution No. SSSB 174
 Title employment preference for state residents
 Requested by House Finance Committee Date 6/18/83

II. FISCAL DETAIL

Agency Affected Labor
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Source)		0				
POSITIONS		0				

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No funding is provided through this fiscal note since four positions have been included in the FY 84 operating budget.

IV. DATE 6/28/83 PREPARED BY Al Adams *ABA*
 AGENCY Chair, House Finance
 PHONE 465-3706
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/82)

The following individuals may testify on SB 174:

Senator Josephson, prime sponsor

The Commissioner of the Department of Labor, or his representative

STATE OF ALASKA
FISCAL NOTE

Revision Date May 6, 1983

I. REQUEST

Bill/Resolution No. SS for SB 174
 Title: "...employment preference..."
 Sponsor: Senator Josephson
 Requestor: Senate Labor & Commerce

II. FISCAL DETAIL

Agency Affected: Labor
 Program Category Affected: Worker Prote
 BRU, Program of Subprogram(s) Affected:
Labor Standards & Safety, Wage & Hour

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		72.3	76.6	81.2	86.1	91.3
200 TRAVEL		0				
300 CONTRACTUAL		21.0	22.3	23.6	25.0	26.5
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		3.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		97.3	100.0	106.0	112.4	119.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		97.3	100.0	106.0	112.4	119.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Donald R. Wilson
 Division: Labor Standards and Safety

Phone: 465-4870
 Date: May 6, 1983

Approved by Commissioner: Jim Robison
 Department: Labor

Date: May 6, 1983

LEG:A:48

Distribution:

Original to Legislative Finance
 Copy to Office of Management and Budget (for Legislative
 Copy to Department (for Governor introduced bills)
 Copy to Sponsor

roduced bills)

FISCAL NOTE

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

TITLE: "An Act relating to employment preference."

AGENCY AFFECTED: Department of Labor

Page 2

Under this bill the Department of Labor will be required to closely scrutinize certified payrolls to assure that residents of an area, which has been designated as an area impacted by economic disaster, are given first preference for employment, where they are available and qualified, so that the economic effects of alleviating the disaster will be maximized. If resident labor is not available, the contractor will inform the department of the number of additional workers needed, the positions to be filled, and the efforts made at recruitment in the area. The department will investigate, and if it is determined that a good faith effort has been made by the contractor, will authorize the recruitment of qualified and available workers from areas adjoining the area impacted by such economic disaster; then followed by residents of the region, and then by residents of the State at large. This expansion of auditing and investigative service will be significant and labor intensive.

Staffing would provide a technician for full-time resident audits, and a full-time investigator in the office to review audit results, make investigations of violations uncovered by the audits, and investigate complaints from sources outside the agency. The investigator would travel throughout the state to provide a quick reaction capability to remote job sites where a majority of the violations occur.

Additional workload results from the requirement that residency is based on worker hours on a craft-by-craft basis.

Assumptions:

Effective date of July 1, 1983

Inflation rate of 6% per annum

Equipment Costs of \$9,000 is a one time item

Inclusion of additional funding (\$251.8 in the Senate Budget) in the final appropriations bill.

The original fiscal note submitted for Sponsor Substitute for Senate Bill 174 requested \$349.0 (6 positions). Of this amount, \$251.8 (4 positions) has been included in the Senate Budget for the Department. This fiscal note is the difference between the original amount requested and the amount included in the Senate Budget 97.3 (2 positions). *NOTE*

1.	POSITION TITLE Wage and Hour Technician I			RANGE/STEP 12A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROX.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SS for SB174	PCN NUMBER	BRU PRIORITY	LOCATION	ELECTION DISTRICT 99	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	23,688	
6.	Benefits	3,759	
7.	Supplemental Benefits	452	
8.	Fixed Benefits	2,880	
9.	TOTAL PERSONAL SERVICES	01	31,779
10.	Travel	02	-0-
11.	Contractual	03	11,520
12.	Commodities	04	500
13.	Equipment	05	1,500
14.	Other		
15.	TOTAL COST		45,299

JUSTIFICATION

This position will be required to audit certified payrolls to ascertain if contractors on public projects are employing local residents; if good faith efforts have been made to hire local residents; and further if labor from adjacent areas is being utilized when local skilled labor is not available.

Contractual service includes \$3,120 for indirect support services, and \$3,400 for rent. All other costs are normal operating expenses.

The \$1,500 in the equipment line item is to purchase basic office equipment.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.	100	General Funds 1004	45,299
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR B&M USE ONLY
4A KEY NUMBER _____

AGENCY Labor

PROGRAM Worker Protection

BRU Labor Standards and Safety

Wage and Hour

FY 84

13 REQUEST FOR NEW POSITION

Page 1 of 2

Revised Date _____

1.	POSITION TITLE Wage and Hour Investigator I				RANGE/STEP 16A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SS for SB174	PCN NUMBER	BRU PRIORITY	LOCATION	ELECTION DISTRICT 99	LEG.		

3.	CONTINUATION LEVEL	ADDITION	X
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES*		
5.	Salary	30,888	
6.	Benefits	4,902	
7.	Supplemental Benefits	1,894	
8.	Fixed Benefits	2,880	
9.	TOTAL PERSONAL SERVICES	01	40,564
0.	Travel	02	0
1.	Contractual	03	9,468
2.	Commodities	04	500
3.	Equipment	05	1,500
4.	Other		
5.	TOTAL COST		52,032

JUSTIFICATION

This position would provide professional review of the audit trail for resident hire; make investigations of suspected non-compliance and enforce the required quotas of resident to non-resident. This position would also provide quick reaction response capability to remote areas to apprehend violators while the project is still in process and funds are available for retention by the contacting agency that would have been paid to displaced residents.

Contractual services include \$4,068 for indirect support services and \$3,400 for rent and \$2,000 for basic operating cost.

The position will require \$1,500 to purchase basic office equipment.

	RECEIPT CODE	FUNDING SOURCE	
6.		Federal Receipts 1002	
7.		G.F. Match 1003	
8.		General Funds 1004	52,032
9.		I-A Receipts 1005	
0.		Program Receipts 1028	
1.		Other	

FOR B&M USE ONLY
4A KEY NUMBER _____

AGENCY Labor

PROGRAM Public Protection

BRU Labor Standards and Safety

COMPONENT Wage and Hour

FY 84

Page 2 of 2

Revised Date _____

3 REQUEST FOR NEW POSITION



Official Business

Alaska State Legislature

NEWCOMER TULL
(JPJ)

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Senator J. Kerttula
FROM: Senator Joe Josephson
DATE: May 11, 1983
RE: SSSB 174 Preferential Hire

Dear Mr. President:

While support for the substance of SSSB 174 appears virtually unanimous among the public and the legislators, some concerns regarding the fiscal note have emerged.

*A
positions
funded
in
FY84
budget*

The Department of Labor has asked for six (6) new employees to enforce the provisions of SSSB 174 should it become law. The Department of Labor has very conservatively estimated wage savings to Alaskans in excess of 3.4 million dollars from the level of enforcement this funding would permit. Given the very conservative nature of Department of Labor's estimates this equals a greater than ten to one return to the citizens of Alaska for each State dollar.

The Senate Finance Committee has already included funding for four of the positions requested by the SSSB 174 fiscal vote as a special Alaska Hire unit within the Department of Labor. I believe we can anticipate a more active enforcement of Alaska hire by the new administration. I believe this fact, combined with the craft by craft requirement of SSSB 174, justifies the addition of all the requested six employees.

I would request your guidance and assistance as to how to best formulate the fiscal note to clarify this situation, guarantee adequate funding of Alaska Hire enforcement, and promote the passage of this legislation.

Joe Josephson
Senator Joe Josephson

JPJ/dd/cme

cc: Senator Sackett
Commissioner Robinson
Peter McDowell, Director OMB



Alaska State Legislature

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Senators Kefttula, Eliason, Mulcahy, Bennett, Sackett, and Rodey

FROM: Senator Josephson

DATE: May 5, 1983

RE: SS SB 174 Preferential Hire

Dear Colleague:

Over the past three weeks, I have received numerous letters, telephone calls and POM's concerning this legislation. You and I, and the people, want to strengthen the employment position of Alaskans in the face of outside employers using outside labor on local projects.

SB 174 was fashioned after an executive order approved in White v. Mass, Council of Constr. Emp., the United States Supreme court decision announced on February 28, 1983. The Court upheld a City of Boston executive order which required at least 50% bona fide resident hire on "any construction project funded in whole or in part by City funds, or funds which... the City expends or administers, and to which the city is signatory." The Court, in the face of a federal constitution Commerce Clause challenge, held that "the application of the mayor's executive order to the contracts in question did not violate the Commerce Clause...".

A recent Washington Supreme Court decision, has cast legal doubt about the validity of AS 36.10 as presently constituted. SB 174 takes advantage of the White decision and puts AS 36.10 in a form that should create a constitutionally permissible employment preference statute.

Subsection (a) addresses employment preference in municipalities only, thus falling well within the boundaries established in White, and avoiding the Commerce Clause challenge.

Subsection (b) addresses employment preference on construction projects partly or wholly funded by state money. This subsection requires that 95 per cent of all workers on such projects be Alaska residents. It also requires that each craft of workers be composed of 95% Alaskan residents. This craft by craft provision will insure that Alaskans will be offered jobs in all craft areas and prevent the importation of a particular craft of workers at the expense of Alaskan residents.

A handwritten signature in cursive script, appearing to read "Joe P. Josephson".

Senator Joe P. Josephson

Bill No. Sponsor Substitute for Senate Bill 174

Date May 4, 1983

Title "An Act relating to employment preferences for state residents; and providing for an effective date."

Contact: Judy Knight
465-2700

Bob Bacolas
465-4780

During the years when the Trans-Alaska Pipeline was being built, the department maintained an effective resident hire program, both within the construction of the pipeline and public construction contracts. A resident hire unit for enforcement of Title 36 was located within the Wage and Hour Administration, which was staffed with 12 employees, eight professional and four clerical support. Their activities were supportive of the activities of the three staff members assigned to public construction enforcement. Many newcomers finding it difficult to obtain oilfield work turned to traditional construction activities for employment. The resident requirements for "pipeline" employment were substantially more stringent than those for public construction. The result was that employers hiring for public construction and the Title 36 enforcement unit could rely on the activities of the "pipeline" enforcement unit for much of the leg-work required to verify residency. It was a simple matter to check for the "resident card" required under Title 38.

In 1978 the Supreme Court in the matter of Hicklin v. Orbeck, overturned the residency aspect of Title 38. Subsequently, in the budget process all twelve "pipeline" positions were deleted and the entire staff was laid off. Consequently, since 1978 the department has not had any positions funded for enforcement of resident hire.

The Department recently completed a survey to determine the wages paid to non-residents that should have been paid to residents on public construction. Based on this survey we projected the figures for the entire fiscal year ending June 30, 1983. To arrive at the dollar value of wages lost by displaced residents we used a 40 hour work week and a base level wage, plus benefits, for the lowest paid job class subject to our wage surveys. Therefore, the actual dollar value of wages lost to residents in FY 83 would be more than the figure estimated from certified payrolls.

Number of displaced residents:	3767
Estimated value of lost wages:	\$3,394,160.00

The Department supports this legislation which addresses resident preference in light of recent court decisions. This bill, coupled with the necessary staff resources to enforce resident preference, will do much to increase employment opportunities for Alaskan residents.

Approved:


Commissioner

POSITION PAPER/Department of Labor

TO: Senators Fahrenkamp, Kerttula, V. Fischer
Eliason, Gilman, Sturgulewski, Pettyjohn
Kelly and Halford

FROM: Senator Josephson
DATE: April 19, 1983

RE: SB 174 Preferential Hire - Proposed Sponsor Substitute

Dear Co-Sponsor and Colleague:

Attached is a workdraft of a Sponsor Substitute for Senate bill 174. Over the past three weeks, I have received numerous letters, telephone calls and POM's concerning the bill. You and I, and the people, want to strengthen the employment position of Alaskans in the face of outside employers using outside labor on local projects.

The original SB 174 was fashioned after an executive order approved in White v. Mass. Council of Constr. Emp., the United States Supreme court decision announced on February 28, 1983.¹ The Court upheld an executive order issued by Boston Mayor Kevin White. The order provided for at least 50% bona fide Boston resident hire on "any construction project funded in whole or in part by City funds, or funds which ... the City expends or administers, and to which the city is signatory." The Court, in the face of a federal Commerce Clause² challenge, stated that "if the city is a market participant, then the Commerce Clause establishes no barrier to conditions such as these which the city demands for its participation. Impact on out-of-state residents figures in the equation only after it is decided that the city is regulating the market rather than participating in it, ..." 51 LW at 4213. The Court held that "the application of the mayor's executive order to the contracts in question did not violate the Commerce Clause ..." 51 LW at 4214.

¹51 LW 4211.

²Article IV, sec. 2. cl. 1. United States Constitution.

The history of Alaska hire law has an interesting twist to it. Some years ago, professedly for the purpose of reducing unemployment in the State, the Alaska Legislature passed an Act entitled "Local Hire Under State Leases." AS 38.40.010 - 38.40.090 (1977). The key provision of "Alaska Hire" was the requirement that "all oil and gas leases, easements, or right-of-way permits for oil or gas pipeline purposes, unitization agreements, or any renegotiation of any of the preceding to which the state is a party" must contain a provision "requiring the employment of qualified Alaska residents" in preference to nonresidents. AS 38.40.030(a)(1977). The fate of that part of the "Alaska Hire" statute, as you well know, was decided in Hicklin v. Orbeck, 437 U.S. 518 (1978). The Supreme Court struck down one statute as contrary to the Privileges and Immunities Clause. (The Privileges and Immunities Clause places the citizens of each state upon the same footing with citizens of other states, so far as the advantages resulting from citizenship in the states are concerned.)

Oddly enough, the current employment preference statute, AS 36.10.010, was on the books at the time "Alaska Hire" was under debate, and had been enacted in 1960. Counsel on both sides of the case went to great lengths to circumvent any discussion of AS 36.10.010. And to date, this statute has never been challenged. Former Attorney General, Wilson Condon, in a June 17, 1982 opinion, file no. J66-282-82³, recommended that the statute be enforced as is, and that such enforcement decisions be made subject to "independent budgetary restraints and not doubts as to the constitutionality of the law." Id. at p. 21. But the attorney general's opinion opened by stating that "the Hicklin decision has caused substantial uncertainty regarding the continued validity of AS 36.10." Id. at p. 2.

A recent Washington Supreme Court decision, moreover, casts legal doubt about the validity of AS 36.10. as presently constituted. Laborers Local Union No. 374 v. Felton Construction, 654 P.2d 67 (Wash. 1982). In Felton, the Washinton court struck down an employment preference statute,³ under a Privileges and Immunities Clause analysis. The Court relied upon

³RCW 39.16.005 provides in pertinent part:

"In all contracts let by the state ... or any county, city ... for the erection, construction, alteration, demolition, or repair of any public building ... or any other kind of public work or improvement, the contractor or subcontractor shall employ ninety-five percent or more bona fide Washington residents as employees where more than forty persons are employed, and ninety percent or more bona fide Washington residents as employees where forty or less persons are employed ..."

an earlier Supreme Court case,⁴ and recognized as "fundamental" those privileges and immunities bearing upon the vitality of the Nation as a single entity [treating] all citizens, resident and nonresident, equally."

According to the Court, a two-tiered test must be applied to overcome the Privileges and Immunities Clause. Once within the ambit of the clause, a state must demonstrate a valid independent reason for discriminating against nonresidents by showing:

(1) something to indicate that non-citizens constitute a peculiar source of the evil at which the discrimination statute is aimed.

(2) the discrimination bears a substantial relationship and is closely tailored to the particular evil nonresidents present.

The state conceded, in its amicus brief, that the Washington law operated discriminate against nonresident workers in limited context on public works construction.

The proposed Sponsor Substitute takes advantage of the White decision and puts AS 36. 10 in a form that should create a constitutionally permissible employment preference statute. Subsection (a) addresses employment preference in municipalities only, thus falling well within the boundaries established in White, and avoiding the Commerce Clause challenge.

Subsection (b) is fashioned more closely after the language of the executive order approved in White and avoids the possible weakness (overbreath) denoted in Felton, and referred in White. The court in Felton noted as a significant factor in its decision that "[w]hile the economic impact of RCW 39.16 on the private sector is not as far ranging as the Alaska Hire statute, it nevertheless affects private employers who have no direct dealings with the State." The Supreme Court in White intimated, by citing Hicklin, that the overbreath of applicability of a preferential hire law is a significant factor in determining whether violation of Privileges and Immunities has occurred. The Sponsor Substitute takes into consideration the language of Hicklin, Felton, and White to provide a stronger, more defensible Alaska hire law.

⁴Baldwin v Fish & Game Comm'n, 436 U.S. 371, 383 (1978).

Introduced: 4/25/83
Referred: Labor and Commerce

BY JOSEPHSON, FAHRENKAMP,
KERTTULA, V.FISCHER,
ELIASON, GILMAN,
STURGULEWSKI, PETTYJOHN,
KELLY AND HALFORD

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 174

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to employment preferences for state
7 residents; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 36.10.010 is amended to read:

10 Sec. 36.10.010. EMPLOYMENT PREFERENCE. (a) In the performance
11 of contracts let by a municipality [THE STATE, A POLITICAL SUBDIVISION
12 OF THE STATE, OR A REGIONAL SCHOOL BOARD WITH RESPECT TO AN
13 EDUCATIONAL FACILITY UNDER AS 14.08.161] for construction, repair,
14 preliminary surveys, engineering studies, consulting, maintenance work
15 or any other retention of services necessary to complete any given
16 project, 95 percent residents shall be employed where they are
17 available and qualified. If 10 or fewer persons are employed under
18 the contract, then 90 percent residents shall be employed where they
19 are available and qualified. In all cases of public works projects,
20 preference shall be given to residents. In an area which has been
21 designated as an area impacted by an economic disaster, residents of
22 that area shall be given employment preference as provided in AS
23 44.33.290, followed by other residents of the state.

24 * Sec. 2. AS 36.10.010 is amended by adding a new paragraph to read:

25 (b) When a construction project is partly or wholly funded by
26 state money and the state or an agency of the state, a department,
27 office, agency, state board, commission, regional school board with
28 respect to an educational facility under AS 14.11.020, public corpo-
29 ration or other organizational unit of or created under the executive,

1 legislative or judicial branch of state government, including the
2 University of Alaska, is a signatory to the construction contract, the
3 contract shall require that the worker hours on a craft-by-craft basis
4 shall be performed at least 95 percent by bona fide state residents.
5 If 10 or fewer persons are employed under the contract, then 90 per-
6 cent residents shall be employed where they are available and quali-
7 fied. In an area which has been designated as an area impacted by an
8 economic disaster, residents of that area shall be given employment
9 preference as provided in AS 44.33.290, followed by other residents of
10 the state.

11 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

5/6/83

Date: 5/19/83

Mr. President:

The Committee on FINANCE has had SS SB 374

Employment preferences for state residents in construction contracts by the state or an agency of the state; eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

STATE OF ALASKA
FISCAL NOTE

5/19/83

Revision Date May 6, 1983

I. REQUEST

Bill/Resolution No. SS for SB 174
 Title: "...employment preference..."
 Sponsor: Senator Josephson
 Requestor: Senate Labor & Commerce

II. FISCAL DETAIL

Agency Affected: Labor
 Program Category Affected: Worker Protection
 BRU, Program of Subprogram(s) Affected: Labor Standards & Safety, Wage & Hour

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		72.3	76.6	81.2	86.1	91.3
200 TRAVEL		0				
300 CONTRACTUAL		21.0	22.3	23.6	25.0	26.5
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		3.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		97.3	100.0	106.0	112.4	119.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		97.3	100.0	106.0	112.4	119.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Donald R. Wilson
 Division: Labor Standards and Safety

Phone: 465-4870
 Date: May 6, 1983

Approved by Commissioner: Jim Robison
 Department: Labor

Date: May 6, 1983

LEG:A:48

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

FISCAL NOTE

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

TITLE: "An Act relating to employment preference."

AGENCY AFFECTED: Department of Labor

Page 2

Under this bill the Department of Labor will be required to closely scrutinize certified payrolls to assure that residents of an area, which has been designated as an area impacted by economic disaster, are given first preference for employment, where they are available and qualified, so that the economic effects of alleviating the disaster will be maximized. If resident labor is not available, the contractor will inform the department of the number of additional workers needed, the positions to be filled, and the efforts made at recruitment in the area. The department will investigate, and if it is determined that a good faith effort has been made by the contractor, will authorize the recruitment of qualified and available workers from areas adjoining the area impacted by such economic disaster; then followed by residents of the region, and then by residents of the State at large. This expansion of auditing and investigative service will be significant and labor intensive.

Staffing would provide a technician for full-time resident audits, and a full-time investigator in the office to review audit results, make investigations of violations uncovered by the audits, and investigate complaints from sources outside the agency. The investigator would travel throughout the state to provide a quick reaction capability to remote job sites where a majority of the violations occur.

Additional workload results from the requirement that residency is based on worker hours on a craft-by-craft basis.

Assumptions:

Effective date of July 1, 1983

Inflation rate of 6% per annum

Equipment Costs of \$9,000 is a one time item

Inclusion of additional funding (\$251.8 in the Senate Budget) in the final appropriations bill.

The original fiscal note submitted for Sponsor Substitute for Senate Bill 174 requested \$349.0 (6 positions). Of this amount, \$251.8 (4 positions) has been included in the Senate Budget for the Department. This fiscal note is the difference between the original amount requested and the amount included in the Senate Budget 97.3 (2 positions).

LEG:A:48

Introduced: 4/25/83
Referred: Labor and Commerce

BY JOSEPHSON, FAHRENKAMP,
KERTTULA, V. FISCHER,
ELIASON, GILMAN,
STURGULEWSKI, PETTYJOHN,
KELLY AND HALFORD

1 IN THE SENATE

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 174

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to employment preferences for state
7 residents; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 36.10.010 is amended to read:

10 Sec. 36.10.010. EMPLOYMENT PREFERENCE. (a) In the performance
11 of contracts let by a municipality [THE STATE, A POLITICAL SUBDIVISION
12 OF THE STATE, OR A REGIONAL SCHOOL BOARD WITH RESPECT TO AN
13 EDUCATIONAL FACILITY UNDER AS 14.08.161] for construction, repair,
14 preliminary surveys, engineering studies, consulting, maintenance work
15 or any other retention of services necessary to complete any given
16 project, 95 percent residents shall be employed where they are
17 available and qualified. If 10 or fewer persons are employed under
18 the contract, then 90 percent residents shall be employed where they
19 are available and qualified. In all cases of public works projects,
20 preference shall be given to residents. In an area which has been
21 designated as an area impacted by an economic disaster, residents of
22 that area shall be given employment preference as provided in AS
23 44.33.290, followed by other residents of the state.

24 * Sec. 2. AS 36.10.010 is amended by adding a new paragraph to read:

25 (b) When a construction project is partly or wholly funded by
26 state money and the state or an agency of the state, a department,
27 office, agency, state board, commission, regional school board with
28 respect to an educational facility under AS 14.11.020, public corpo-
29 ration or other organizational unit of or created under the executive,

1 legislative or judicial branch of state government, including the
2 University of Alaska, is a signatory to the construction contract, the
3 contract shall require that the worker hours on a craft-by-craft basis
4 shall be performed at least 95 percent by bona fide state residents.
5 If 10 or fewer persons are employed under the contract, then 90 per-
6 cent residents shall be employed where they are available and quali-
7 fied. In an area which has been designated as an area impacted by an
8 economic disaster, residents of that area shall be given employment
9 preference as provided in AS 44.33.290, followed by other residents of
10 the state.

11 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

COMMITTEE REPORT

SENATE

FURTHER: *[Handwritten signature]*

4/25/83

Date: 5/5/83

Mr. President:

The Committee on Labor & Commerce has had SS SB 174

~~Relating to employment preferences for state residents in construction contracts by the state or an agency of the state; eff. date.~~

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the Finance Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Handwritten signature]
[Handwritten signature]

[Handwritten signature]

[Handwritten signature]
 VICE CHAIRMAN

STATE OF ALASKA
FISCAL NOTE

Revision Date: _____, 1983

I. REQUEST

Bill/Resolution No.: SSSB 174
 Title: Employ. Preference, State Residents
 Sponsor: Josephson, Kerttula, et al.
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: Department of Labor
 Program Category Affected: _____
 BRU, Program of Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Guy Stringham *Guy Stringham*
 Division: Labor Relations

Phone: 465-4403
 Date: April 28, 1982

Approved by Commissioner: Lisa Rudd *LSR*
 Department: ADMINISTRATION

Date: 5/4/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

SSSB 174
POSITION PAPER

The Department of Administration supports the hiring of local and state residents for all employment opportunities. However, the legislative language appears to open certain legal questions that should be investigated or reviewed by the Attorney General's office.

Guy Stringham *Guy Stringham* 5/3/83
Director Date
Division of Labor Relations
Department of Administration

Lisa Rudd *Lisa Rudd* 5/4/83
Commissioner Date
Department of Administration

STATE OF ALASKA
FISCAL NOTE

Revision Date Original, 1983

I. REQUEST

Bill/Resolution No.: SS for SB 174
 Title: "An Act relating to employment..."
 Sponsor: Senator Josephson
 Requestor: Senate Labor & Commerce

II. FISCAL DETAIL

Agency Affected: Labor
 Program Category Affected: Worker Protection
 BRU, Program of Subprogram(s) Affected: Wage & Hour

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		217.0	230.0	243.8	258.4	273.9
200 TRAVEL		48.0	50.9	54.0	57.2	60.6
300 CONTRACTUAL		72.0	76.3	80.9	85.8	90.9
400 COMMODITIES		3.0	3.2	3.4	3.6	3.8
500 EQUIPMENT		9.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		349.0	360.4	382.1	405.0	429.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		349.0	360.4	382.1	405.0	429.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		6	6	6	6	6
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Don Wilson Phone 465-4870
 Division: Labor Standards & Safety Date: 5/4/83
 Approved by Commissioner: Jim Robison Date: _____
 Department: Labor
 LEG:A:47

Distribution:

Original to Legislative Finance
 Copy to Office of Management and Budget (for Legislature introduced bills)
 Copy to Department (for Governor introduced bills)
 Copy to Sponsor
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3/8/83

Detail Analysis Senate Bill 174

Under this bill, the Department of Labor will be required to closely scrutinize certified payrolls to assure that residents of an area, which has been designated as an area impacted by economic disaster, are given first preference for employment, where they are available and qualified, so that the economic effects of alleviating the disaster will be maximized. If resident labor is not available, the contractor will inform the department of the number of additional workers needed, the positions to be filled, and the efforts made at recruitment in the area. The department will investigate and, if it is determined that a good-faith effort has been made by the contractor, will authorize the recruitment of qualified and available workers from areas adjoining the area impacted by such economic disaster; then followed by residents of the region; and then by residents of the State at large. This expansion of auditing and investigative service will be significant and labor intensive.

Staffing would provide a technician in each regional office for full-time resident audits. The staffing would also provide a full-time investigator in each office to review audit results, make investigations of violations uncovered by the audits, and investigate complaints from sources outside the agency. The investigators would have a travel budget which provides a quick reaction capability to remote job sites where a majority of the violations occur.

Assumptions:

- Effective date of July 1, 1983
- Inflation rate of 6 percent per annum
- Equipment costs of \$9,000 is a one-time item

1.	POSITION TITLE Wage and Hour Technician I			RANGE/STEP 12A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SSforSB 174	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1			2		3			
PERSONAL SERVICES									
5.	Salary			23,688					
6.	Benefits			3,759					
7.	Supplemental Benefits			1,452					
8.	Fixed Benefits			2,880					
9.	TOTAL PERSONAL SERVICES			01		31,779			
10.	Travel			02		-0-			
11.	Contractual			03		11,520			
12.	Commodities			04		500			
13.	Equipment			05		1,500			
14.	Other								
15.	TOTAL COST					45,299			
RECEIPT CODE FUNDING SOURCE									
16.				Federal Receipts 1002					
17.				C.F. Match 1003					
18.	100			General Funds 1004		45,299			
19.				I-A Receipts 1005					
20.				Program Receipts 1028					
21.				Other					
FOR B&M USE ONLY									
4A KEY NUMBER _____									

This position will be required to audit certified payrolls to ascertain if contractors on public projects are employing local residents; if good faith efforts have been made to hire local residents; and further if labor from adjacent areas is being utilized when local skilled labor is not available.

Contractual service includes \$3,120 for indirect support services, and \$3,400 for rent. All other costs are normal operating expences.

The \$1,500 in the equipment line item is to purchase basic office equipment.

13 REQUEST FOR NEW POSITION

AGENCY Labor
PROGRAM Worker Protection
BRU Labor Standards and Safety
COMPONENT Wage and Hour

FY 84

Page 1 of 6
Revised Date _____

1.	POSITION TITLE Wage and Hour Technician I			RANGE/STEP 12A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SSforSB 174	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL	ADDITION	XX	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	23,688							
6.	Benefits	3,759							
7.	Supplemental Benefits	1,452							
8.	Fixed Benefits	2,880							
9.	TOTAL PERSONAL SERVICES	01	31,779						
10.	Travel	02	-0-						
11.	Contractual	03	11,520						
12.	Commodities	04	500						
13.	Equipment	05	1,500						
14.	Other								
15.	TOTAL COST		45,299						
<p>This position will be required to audit certified payrolls to ascertain if contractors on public projects are employing local residents; if good faith efforts have been made to hire local residents; and further if labor from adjacent areas is being utilized when local skilled labor is not available.</p> <p>Contractual service includes \$3,120 for indirect support services, and \$3,400 for rent. All other costs are normal operating expenses.</p> <p>The \$1,500 in the equipment line item is to purchase basic office equipment.</p>									
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.	100	General Funds 1004		45,299					
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
<p>FOR B&M USE ONLY</p> <p>4A KEY NUMBER _____</p>									

13 REQUEST FOR
NEW POSITION

AGENCY Labor

PROGRAM Worker Protection

BRU Labor Standards and Safety

COMPONENT Wage and Hour

Page 2 of 6

Revised Date _____

FY 84

1.	POSITION TITLE Wage and Hour Technician I			RANGE/STEP 12A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SSforSB 174	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL	ADDITION	XX	JUSTIFICATION					
4.	TYPE OF EXPENDITURE		AMOUNT			<p>This position will be required to audit certified payrolls to ascertain if contractors on public projects are employing local residents; if good faith efforts have been made to hire local residents; and further if labor from adjacent areas is being utilized when local skilled labor is not available.</p> <p>Contractual service includes \$3,120 for indirect support services, and \$3,400 for rent. All other costs are normal operating expences.</p> <p>The \$1,500 in the equipment line item is to purchase basic office equipment.</p>			
	1	2	3						
	PERSONAL SERVICES*								
5.	Salary	23,688							
6.	Benefits	3,759							
7.	Supplemental Benefits	1,452							
8.	Fixed Benefits	2,880							
9.	TOTAL PERSONAL SERVICES	01	31,779						
10.	Travel	02	-0-						
11.	Contractual	03	11,520						
12.	Commodities	04	500						
13.	Equipment	05	1,500						
14.	Other								
15.	TOTAL COST		45,299						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.	100	General Funds 1004		45,299					
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
FOR B&M USE ONLY									
4A KEY NUMBER _____									

13 REQUEST FOR
NEW POSITION

AGENCY Labor

PROGRAM Worker Protection

BRU Labor Standards and Safety

COMPONENT Wage and Hour

FY 84

Page 3 of 6
Revised Date _____

POSITION TITLE Wage and Hour Investigator I				RANGE/STEP 16A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SS for SB 174	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 99	LEG		

CONTINUATION LEVEL		ADDITION	AMOUNT
TYPE OF EXPENDITURE			
1	2	3	
PERSONAL SERVICES			
Salary	30,888		
Benefits	4,902		
Supplemental Benefits	1,894		
Fixed Benefits	2,880		
TOTAL PERSONAL SERVICES	01		40,564
Travel	02		18,000
Contractual	03		12,468
Commodities	04		500
Equipment	05		1,500
Other			
TOTAL COST			73,032

JUSTIFICATION

This position would provide professional review of the audit trail for resident hire; make investigations of suspected non-compliance and enforce the required quotas of resident to non-resident. This position would also provide quick reaction response capability to remote areas to apprehend violators while the project is still in process and funds are available for retention by the contracting agency that would have been paid to displaced residents.

Contractual services includes \$4,068 for indirect support services and \$3,400 for rent and \$5,000 for basic operating cost.

The position will require \$1,500 to purchase basic office equipment.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
	Federal Receipts 1002	
	G.F. Match 1003	
	General Funds 1004	73,032
	I-A Receipts 1005	
	Program Receipts 1028	
	Other	

RR 3&M USE ONLY
4A KEY NUMBER _____

REQUEST FOR
NEW POSITION

AGENCY Labor

PROGRAM Public Protection

BRU Labor Standards and Safety

COMPONENT Wage and Hour

Page 6 of 6

Revised Date _____

FY 84

POSITION TITLE Wage and Hour Investigator I				RANGE/STEP 16A	BARG. UNIT GGU	FORM 12 PAGE/LINE	COV	APPROV	DISAP
TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER SSforSB 174	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT 99	LEG		

CONTINUATION LEVEL		ADDITION	
TYPE OF EXPENDITURE		AMOUNT	
1	2	3	
PERSONAL SERVICES			
Salary	30,888		
Benefits	4,902		
Supplemental Benefits	1,894		
Fixed Benefits	2,880		
TOTAL PERSONAL SERVICES	01	40,564	
Travel	02	18,000	
Contractual	03	12,468	
Commodities	04	500	
Equipment	05	1,500	
Other			
TOTAL COST		73,032	

JUSTIFICATION

This position would provide professional review of the audit trail for resident hire; make investigations of suspected non-compliance and enforce the required quotas of resident to non-resident. This position would also provide quick reaction response capability to remote areas to apprehend violators while the project is still in process and funds are available for retention by the contracting agency that would have been paid to displaced residents.

Contractual services includes \$4,068 for indirect support services and \$3,400 for rent and \$5,000 for basic operating cost.

The position will require \$1,500 to purchase basic office equipment.

RECEIPT CODE	FUNDING SOURCE	
	Federal Receipts 1002	
	G.F. Match 1003	
	General Funds 1004	73,032
	I-A Receipts 1005	
	Program Receipts 1028	
	Other	

FOR B&M USE ONLY
4A KEY NUMBER _____

REQUEST FOR
NEW POSITION

AGENCY Labor

PROGRAM Public Protection

BRU Labor Standards and Safety

COMPONENT Wage and Hour

FY 84

Page 5 of 6

Revised Date _____