

LEG. FINANCE - BILLS 1983 - 1984 2035

SB 137 cont. - CSSB 150 2035

STATE OF ALASKA  
FISCAL NOTE

Revision Date \_\_\_\_\_, 1983

I. REQUEST

Bill/Resolution No.: SB 137  
 Title: Public officers & employees subject to  
 Sponsor: Faiks, Kerttula & Bennett  
 Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Administration  
 Program Category Affected: 24.4 BRU, Program of Subprogram(s) Affected:  
Alaska Public Offices Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		40.9	44.3	47.5	51.1	54.8
200 TRAVEL		3.0	3.2	3.4	3.6	3.8
300 CONTRACTUAL		13.0	13.8	14.6	15.5	16.4
400 COMMODITIES		.6	.6	.7	.7	.8
500 EQUIPMENT		17.4	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		74.9	61.9	66.2	70.9	75.8

CAPITAL		0	0	0	0	0
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REVENUE		0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND		74.9	61.9	66.2	70.9	75.8
FEDERAL FUNDS		0	0	0	0	0
OTHER (Specify Source)		0	0	0	0	0

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Walter L. Pittman, Executive Director Phone: 276-4176  
 Division: Alaska Public Offices Commission Date: 3/24/83  
 Approved by Commissioner: [Signature] Date: 3/29/83  
 Department: Administration

Distribution:

Original to Legislative Finance  
 Copy to Office of Management and Budget (for Legislature introduced bills)  
 Copy to Department (for Governor introduced bills)

Assumptions: All figures are in addition to the Governor's Request of \$590.6 for FY 84 (6 F/T and 3 P/T positions). The personal services estimates for FY 85-88 include an annual step increase, an annual 4% cost-of-living factor, and an employer charge of 32% of base salary to cover benefits, unemployment compensation, etc.

100 - Personal Services \$40.9

A new Regulations Specialist II position to handle additional questions and report auditing generated by state and municipal official and employees being subject to the Law.

200 - Travel 3.0

Anticipate AA III traveling twice to Anchorage to attend Commission meetings or hearings.

Airfare and per diem: \$1,080

Anticipate three trips to various municipalities to conduct workshops with officials and employees concerning requirements.

Airfare estimated at \$500 per trip: \$1,500  
two days per diem per trip: 480  
1,980

300 - Contractual 13.0

Telephone \$1.2

Postage \$.6

Printing (RSA Central Dup.) \$2.0

Legal Services (RSA to Dept. of Law; 6 hours/month @ \$100 per hour) \$7.2

Office Space (RSA to General Services & Sup) \$2.0

400 - Commodities .6

500 - Equipment (one-time items) 17.4

Word Processor Terminal \$15.9  
desk, chair, etc. \$1.5

FY 84 Total 74.9

FY 85: Delete one-time items; salary increase as noted above; inflation factor of 6%. 61.9

FY 86: Salary increase as noted above; inflation factor of 6%. 66.2

FY 87: Salary increase as noted above; inflation factor of 6%. 70.9

1.	POSITION TITLE Regulations Specialist II				RANGE/STEP 16A	BARG. UNIT X	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRJ PRIORITY	LOCATION JNU	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				ADDITION		JUSTIFICATION			
4.	TYPE OF EXPENDITURE			AMOUNT		<p>If the Regulation of Lobbying Law is amended to include state and municipal officials, elected and appointed, as well as state and municipal employees, it is estimated that an additional 2,000 persons could become subject to the Law were they to attempt to influence legislative or administrative action. This increase would necessitate a sizeable educational/outreach program regarding when and how a public official/employee must register and report. The number of telephone and written inquiries received by the APOC would increase dramatically and the number of registered lobbyists and employers of lobbyists filing reports would at least double. The resultant workload increase would require the full-time services of a Regulations Specialist II.</p> <p>Job Duties: Establish and monitor systems for persons subject to the Regulation of Lobbying Law; develop forms and manuals for persons subject to the Lobbying Law; interpret the Regulation of Lobbying Law (and Administrative Regulations) for affected individuals and other interested persons; conduct informal preliminary investigations of complaints against persons subject to the law; write policy decisions, papers and proposed Administrative Regulations for Commission review and action; audit lobbyist and employer of lobbyist reports; prepare monthly and quarterly summaries based upon information contained in reports; monitor legislation affecting the Commission and attend Legislative Committee meetings as required. Supervise Administrative Assistant II and Clerk III.</p>				
	1	2	3							
	PERSONAL SERVICES									
5.	Salary 2591 x 12	31,092								
6.	Benefits	5,037								
7.	Supplemental Benefits	1,906								
8.	Fixed Benefits	2,880								
9.	TOTAL PERSONAL SERVICES	01	40,915							
10.	Travel	02	3,000							
11.	Contractual	03	13,000							
12.	Commodities	04	600							
13.	Equipment	05	17,400							
14.	Other									
15.	TOTAL COST		74,915							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		74,915						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

AGENCY Department of Administration

PROGRAM Independent Operations

BRJ Alaska Public Offices Commission

COMPONENT Alaska Public Offices Commission

**FY 84**

**13 REQUEST FOR NEW POSITION**

Page	of
Revised Date	

COMMITTEE REPORT

SENATE

FURTHER: FINANCE

4/5/83

Date: 4/19/83

Mr. President:

The Committee on STATE AFFAIRS has had SB 137

Requiring public officers and employees who engage in lobbying to comply with the Regulation of Lobbying Act (AS 24.45); eff. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for SB 137 (SA)  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

\_\_\_\_\_

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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

Tim Kelly - No Rec

Arthur Thompson - No Rec

Bill Kelly - No Rec

\_\_\_\_\_

\_\_\_\_\_

[Signature]  
CHAIRMAN

Introduced: 2/23/83  
Referred: State Affairs

BY FAIKS, KERTTULA  
AND BENNETT

1 IN THE SENATE

2

SENATE BILL NO. 137

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act requiring public officers and employees who  
7 engage in lobbying to comply with the Regulation of  
8 Lobbying Act (AS 24.45); and providing for an effec-  
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 24.45.161(a)(2) is repealed.

12 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
13 10.070(c).

COMMITTEE REPORT  
SENATE

FURTHER:

3/10/83

Date: \_\_\_\_\_

Mr. President:

The Committee on FINANCE has had SB 149

Supplemental appropriation for the 1982 permanent fund dividends

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

Introduced: 2/25/83  
Referred: State Affairs and  
Finance

Funding Information

Permanent Fund	-11,000,000
Dividend Fund	\$39,100,000
Other Funds	-0-
	<u>\$39,100,000</u>
	-11,000,000

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2

SENATE BILL NO. 149

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation for 1982

7

permanent fund dividends; and providing for an effective

8

date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$39,100,000 is appropriated to the Department

11

of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for

12

198 permanent fund dividends.

13

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

14

10.070(c).

COMMITTEE REPORT

SENATE

2/25/83

FURTHER: Finance

Date: 3/8/83

Mr. President:

The Committee on State Affairs has had SB 149

An Act making a supplemental appropriation for 1982 permanent fund dividends; and eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)  same title
- replace with CS for \_\_\_\_\_  new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING DO PASS

*Tim Kelly*

*Arthur J. ...*

*Robert ...*

*Bill Ray*

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MEMBERS HAVING OTHER RECOMMENDATIONS:

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*W. ...*

CHAIRMAN

SENATE AMENDMENT #1

By STATE AFFAIRS COMMITTEE

To: \_\_\_\_\_ SENATE BILL No. 149

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 1      LINE: 10

Delete \$39,100,000 and add \$41,000,000

# STATE OF ALASKA

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

MAR 28 1983  
BILL SHEFFIELD, GOVERNOR

POUCH 5  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2300

March 28, 1983

The Honorable John C. Sackett  
Co-Chairman  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

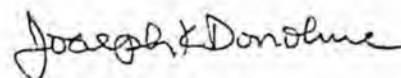
Dear Senator Sackett:

You have requested this Department's opinion as to whether the \$39.1 million dollar supplemental for the 1982 dividend program would be sufficient to cover the balance of the payments for the 1982 program. Our PFD Fact Sheet, which we are transmitting with this letter, indicates that as of March 14, 1983, the required balance was \$40.6 million which reduced by the estimated numbers of denials of 1,500 would lead to a need for \$39.1 million. However, the Department feels the appropriation should contain language to cover any possible shortfall due to either (1) an underestimate of potential denials, (2) an unknown number of applicants who will be allowed to establish the fact of timely filing despite the lack of a record on file with this Department, or (3) due to the unknown number of adults who filed only sponsor applications on behalf of their children thinking that they were also applying for themselves. These applications will be honored in due course.

We proposed to the Senate State Affairs Committee the attached Committee Substitute. They rejected language in Sec. 2 which would have hedged against an indeterminate shortfall and instead amended the appropriation language to \$41.0 million.

In short, whereas we do not at this time believe we will need more than the \$41.0 million, or even the \$39.1 million, we would still prefer language similar to Sec. 2 of our proposed Committee Substitute to avoid the possibility of denying any applicants their dividends until a supplemental can be obtained next year.

Sincerely,



Joseph K. Donohue  
Deputy Commissioner, Taxation

JKD:jas

Enclosures

PROPOSED COMMITTEE SUBSTITUTE

SENATE BILL NO. 149

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation for 1982 permanent fund dividends; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$39,100,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends.

\* Sec. 2. If the amount of money appropriated under Sec. 1 of this act falls short of the amount needed to pay 1982 permanent fund dividends, the amount of the shortfall is appropriated from the Permanent Fund Dividend Fund to pay 1982 permanent fund dividend payments.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Department of Revenue  
PFD Fact Sheet  
Information Prepared  
for Senate Finance Committee  
(CS for SB 149)  
March 22, 1983

Attachment A - Appropriation History of PFD Program

Attachment B - PFD Processing status as of March 4, 1983

Attachment C - Population of Alaska for PFD purposes

Attachment D - Permanent Fund Dividend Fund, Reconciliation for  
FY80, FY81

Appropriation History of PFD ProgramFY 81 Ch 120 SLA 80 Sec. 52

TOTAL Appropriations for 1979 Dividend Payments	\$129,330,300
Administrative Cost Allocation from Fiscal Note SB 122 Ch. 21 SLA 80	
Enforcement Division	\$378,100
Audit Division	12,100
Admin. Services	<u>440,100</u>
TOTAL Administrative Cost	(830,300)
Supplemental Ch. 92 SLA 81 for 1979 Dividend Payments	<u>12,500,000</u>
Available for 1979 Dividend Payments	<u>\$141,000,000</u>

FY 82 Ch 82 SLA 81

Total Appropriation for 1980 Dividend Payments	\$149,961,800
The balances of administrative costs from FY81 were carried forward in FY82.	
Refundable Credits (Included in total)	<u>(1,632,000)</u>
Available for 1980 Dividend Payment	<u>148,329,800</u>

A supplemental for \$419,000 was received, Ch 101 SLA 82 Sec. 52, for administrative costs associated with PFD processing.

FY 83 Ch 101 SLA 82 Sec. 18

Total Appropriations for 1981 Dividend Payments	\$150,400,000
Administrative Cost Allocation from Fiscal Note SB 842 Ch 102 SLA 82	
Enforcement Division	\$777,200
Public Services	824,900
Treasury Division	159,800
Administrative Services	<u>834,400</u>
TOTAL Administrative Costs	<u>(2,596,300)</u>
Available for 1981 Dividend Payments	<u>\$147,803,700</u>

Chapter 101 SLA 82 Sec. 17 reappropriated Ch 120 SLA 80, Ch 82 SLA 81, and Ch 92 SLA 81 for the purpose of making 1979 and 1980 Permanent Fund Dividend Payments.

Chapter 101 SLA 82 Sec. 19 further appropriated the above for the purpose of making Permanent Fund Dividend payments under any bill passed by the Twelfth Legislature in event the original Permanent Fund Dividend Program was invalidated by the US Supreme Court.

The Supreme Court ruled the original program invalid. Senate Bill 842 was signed and became Chapter 102 SLA 82. This established the new Permanent Fund Dividend program.

The total available for \$1,000 dividend payments as a result of reappropriation was: \$437,133,500

#### FY 84

At the recommendation of the Division of Budget and Management, the Department of Revenue reflected the FY84 administrative cost of the PFD distribution program in the operating costs of the Department. This was done in recognition of the PFD program as an on-going function of this Department. The net result was to reflect the \$2.6 million in the FY84 budget as continuation.

In preparing the FY84 Executive Budget, OMB chose to reflect the repeal of the PFD program. In so doing, the administrative costs of each affected BRU was reduced as follows:

Enforcement	(\$ 689,700)	
Admin. Services	(654,800)	
Public Services	(789,400)	
Treasury	(160,600)	
	TOTAL Reduction	(2,294,500)

The total to be distributed in FY84 is approximately \$170 million, the sum of one half the FY82 earning of the Permanent Fund and one-half the estimated FY83 earnings of the Permanent Fund.

#### FY85

The estimated amount to be distributed in FY85 under current law is \$122 million.

PFD Processing Status  
3/14/83

	ADULTS	CHILDREN	TOTAL
TOTAL IN PROCESS	333,019	144,650	477,669
LESS TOTAL PAID	<u>303,846</u>	<u>122,619</u>	<u>426,465</u>
TOTAL UNPAID	29,173	22,031	<u>51,204*</u>

TOTAL Available for Distribution:	\$437,133,500
less payments as of 3/14/83	<u>426,465,000</u>
Balance:	<u>\$10,668,500</u>

TOTAL Amount Needed as of 3/14/83	51,204,000
less balance as of 3/14/83	<u>10,668,500</u>
	40,535,500*

\*NOTE: Estimate 1500 eventual denials which will not be paid.

Population of Alaska  
For PFD Purposes

Population estimates DOR, DOL; Summer 1982 - 405,000 - 441,000

Population estimate DOL, as of July 1, 1982  
as released December 1982 - 464,000  
(DCL staff considers this to be conservative)

Total PFD applications received less  
all identified duplicates  
as of March 4, 1983 - 477,669

1980 DEFINITION

PRELIMINARY ALASKA POPULATION  
CITIES AND BOROUGHES  
1980 and 1982  
BY CENSUS AREA\*\*\*

	<u>April 1, 1980 Population</u>	<u>July 1, 1982 Population</u>
STATE OF ALASKA	401,851	464,047
<u>Aleutian Islands Census Area</u>	7,768	8,525
Akutan	169	188
King Cove	460	523*
Saint Paul	551	595*
Sand Point	625	797*
Unalaska	1,322	1,922
<u>Anchorage, Municipality of</u>	174,431	202,453
<u>Bethel Census Area</u>	10,999	11,323
Akiachak	438	451
Akiak	198	229*
Akolmiut <sup>1/</sup>	641 <sup>1/</sup>	353* <sup>1/</sup>
Aniak	341	351
Atmoutluak	219	236
Bethel	3,576	3,683
Chefornak	230	244*
Chuathbaluk	105	124*
Eek	228	235
Goodnews Bay	168	173
Kasigluk <sup>1/</sup>	N/A <sup>1/</sup>	328* <sup>1/</sup>
Kwethluk	454	467
Mekoryuk	160	178*
Napakiak	262	286*
Napaskiak	244	251
Newtok	131	175*
Nightmute	119	141
Platinum	55	57
Quinhagak	412	427*
Toksook Bay	333	357*
Tuluksak	236	243
Tununak	298	302*
Lower Kalskag	246	260*
Upper Kalskag	129	133

Released by Department of Labor  
Research & Analysis  
State Demographer

PERMANENT FUND DIVIDEND FUND,  
Reconciliation of FY80, FY81

FY80	Cash Transfer of Distributable Income		
	PF to GF, Gross	23,675,599.87	
		<u>X .5</u>	11,837,779.94
FY81	Cash Transfer of Distributable Income		
		54,931,481.21	
		<u>X .5</u>	27,465,740.61
			39,303,520.55
	Approx. Interest Accrued 7/1/80 - 12/31/82		6,496,479.45
	Approx. Balance Available 12/30/82		<u>45,800,000</u>



Offered: 3/30/83  
Referred: Rules

Original sponsor: Rules/Governor

Funding Information

Permanent Fund	
Dividend Fund	\$41,000,000
Other Funds	-0-
	<hr/>
	\$41,000,000

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 149 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for 1982  
7 permanent fund dividends; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$41,000,000 is appropriated to the Department  
11 of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for  
12 1982 permanent fund dividends.

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
14 10 070(c).

The following individual is expected to testify on CS  
SB 149 (Finance):

Joe Donahue, Deputy Commissioner, Department of Revenue

Department of Revenue  
PFD Fact Sheet  
Information Prepared  
for Senate Finance Committee  
(CS for SB 149)  
March 22, 1983

Attachment A - Appropriation History of PFD Program

Attachment B - PFD Processing status as of March 4, 1983

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TOTAL Appropriations for 1979 Dividend Payments	\$129,330,300
Administrative Cost Allocation from Fiscal Note SB 122 Ch. 21 SLA 80	
Enforcement Division	\$378,100
Audit Division	12,100
Admin. Services	<u>440,100</u>
 TOTAL Administrative Cost	 (870,300)
 Supplemental Ch. 92 SLA 81 for 1979 Dividend Payments	 <u>12,500,000</u>
 Available for 1979 Dividend Payments	 <u>\$141,000,000</u>

FY 82 Ch 82 SLA 81

Total Appropriation for 1980 Dividend Payments	\$149,961,800
The balances of administrative costs from FY81 were carried forward in FY82.	
Refundable Credits (Included in total)	<u>(1,632,000)</u>
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Treasury	(160,600)	
	TOTAL Reduction	(2,294,500)

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TOTAL UNPAID	29,173	22,031	<u>51,204*</u>

TOTAL Available for Distribution:	\$437,133,500
less payments as of 3/14/83	<u>426,465,000</u>
Balance:	<u>\$10,668,500</u>

TOTAL Amount Needed as of 3/14/83	51,204,000
less balance as of 3/14/83	<u>10,668,500</u>
	<u>40,535,500*</u>

\*NOTE: Estimate 1500 eventual denials which will not be paid.

Population of Alaska  
For PFD Purposes

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1980 DEFINITION

PRELIMINARY ALASKA POPULATION  
CITIES AND BOROUGHES  
1980 and 1982  
BY CENSUS AREA\*\*\*

	<u>April 1, 1980</u> Population	<u>July 1, 1982</u> Population
STATE OF ALASKA	401,851	464,047
<u>Aleutian Islands Census Area</u>	7,753	8,525
Akutan	169	188
King Cove	460	523*
Saint Paul	551	595*
Sand Point	625	797*
Unalaska	1,322	1,922
<u>Anchorage, Municipality of</u>	174,431	202,453
<u>Bethel Census Area</u>	10,999	11,323
Akiachak	438	451
Akiak	198	229*
Akolmiut <sup>1/</sup>	641 1/	353*1/
Aniak	341	351
Atmautluak	219	236
Bethel	3,576	3,683
Chefornak	230	244*
Cnuathbaluk	105	124*
Eek	228	235
Goodnews Bay	168	173
Kasigluk <sup>1/</sup>	N/A 1/	328*1/
Kwethluk	454	467
Mekoryuk	160	178*
Napakiak	262	286*
Napaskiak	244	251
Newtok	131	175*
Nightmute	119	141
Platinum	55	57
Quinhagak	412	427*
Toksook Bay	333	357*
Tuluksak	236	243
Tununak	293	302*
Lower Kalskag	246	260*
Upper Kalskag	129	133

Released by Department of Labor  
Research & Analysis  
State Demographer

PERMANENT FUND DIVIDEND FUND,  
Reconciliation of FY80, FY81

FY80	Cash Transfer of Distributable Income	23,675,599.87	X .5	11,837,779.94
	PF to GF, Gross			
		54,931,481.21	X .5	27,465,740.61
FY81	Cash Transfer of Distributable Income			
	Approx. Interest Accrued 7/1/80 - 12/31/82			6,456,479.45
	Approx. Balance Available 12/30/82			<u>45,800,000</u>
				39,303,520.55

# STATE OF ALASKA

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

MAR 28 1983

BILL SHEFFIELD, GOVERNOR

POUCH S  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2300

March 28, 1983

The Honorable John C. Sackett  
Co-Chairman  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

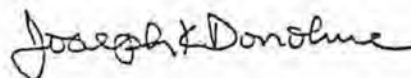
Dear Senator Sackett:

You have requested this Department's opinion as to whether the \$39.1 million dollar supplemental for the 1982 dividend program would be sufficient to cover the balance of the payments for the 1982 program. Our PFD Fact Sheet, which we are transmitting with this letter, indicates that as of March 14, 1983, the required balance was \$40.6 million which reduced by the estimated numbers of denials of 1,500 would lead to a need for \$39.1 million. However, the Department feels the appropriation should contain language to cover any possible shortfalls due to either (1) an underestimate of potential denials, (2) an unknown number of applicants who will be allowed to establish the fact of timely filing despite the lack of a record on file with this Department, or (3) due to the unknown number of adults who filed only sponsor applications on behalf of their children thinking that they were also applying for themselves. These applications will be honored in due course.

We proposed to the Senate State Affairs Committee the attached Committee Substitute. They rejected language in Sec. 2 which would have hedged against an indeterminate shortfall and instead amended the appropriation language to \$41.0 million.

In short, whereas we do not at this time believe we will need more than the \$41.0 million, or even the \$39.1 million, we would still prefer language similar to Sec. 2 of our proposed Committee Substitute to avoid the possibility of denying any applicants their dividends until a supplemental can be obtained next year.

Sincerely,



Joseph K. Donohue  
Deputy Commissioner, Taxation

JKD:jas

Enclosures

PROPOSED COMMITTEE SUBSTITUTE

SENATE BILL NO. 149

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation for 1982 permanent fund dividends; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$39,100,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends.

\* Sec. 2. If the amount of money appropriated under Sec. 1 of this act falls short of the amount needed to pay 1982 permanent fund dividends, the amount of the shortfall is appropriated from the Permanent Fund Dividend Fund to pay 1982 permanent fund dividend payments.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 25, 1983

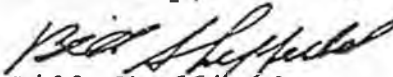
The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Revenue from the permanent fund dividend fund to cover the balance of the 1982 dividend payments. By the middle of March the Department of Revenue expects to spend the balance of the \$442,192,100 appropriated in ch. 101, SLA 1982 for the 1982 dividend program. At that time, the department estimates that an additional \$39,100,000 will cover the 1982 dividend payments that have not yet been made. This shortfall exists because the population estimates used to make the initial appropriation were too low.

As of September 30, 1982, a balance of \$117,265,000 existed in the permanent fund dividend fund. Of this, \$43,712,600 is based on FY 80 and FY 81 earnings. According to sec. 19(g) of ch. 102, SLA 1982, income from the permanent fund for FY 82 and FY 83 which is transferred to the permanent fund dividend fund must be used for 1983 dividend payments. This section does not address the FY 80 and FY 81 income transferred to the permanent fund dividend fund. Thus, the \$43,712,600 transferred for FY 80 and FY 81 is available to make 1982 dividend payments. While the law is not clear as to whether this money needs to be appropriated to pay the dividends, we feel it is advisable to appropriate the money in order to eliminate the possibility for legal challenge. I request your expedited consideration of this appropriation.

Sincerely,

  
Bill Sheffield  
Governor

Alaska State Legislature  
House of Representatives

Al Adams  
Chairman  
Committee on Finance

Official Business

April 7, 1983

WHILE IN SESSION  
Pouch V  
State Capitol  
Juneau, Alaska 99811  
(907) 465-3706

OUT OF SESSION  
P.O. Box 333  
Kotzebue, Alaska 99752  
(907) 442-3320

1024 W. 6th  
Anchorage, Alaska 99501  
(907) 274-0615

MEMORANDUM

TO: House Finance Committee Members

FROM: Al Adams, Chair *ABA*  
House Finance Committee

SUBJ: SB 149, supplemental appropriation for 1982  
permanent fund dividend checks

Shortfall

As of March 4, 1983, the Department of Revenue (DOR) has received 477,669 applications for 1982 permanent fund dividends. \$437,133,500 is available for 1982 permanent fund dividends. Thus, a shortfall of \$40,535,500 exists (\$477,669,000 - \$437,133,500 = \$40,535,500).

DOR expects to decline payment for approximately 1500 dividend checks because of duplicate filing of applications. If this occurs, any amount left over from this supplemental would lapse into the general fund.

Please refer to the "PFD Fact Sheet" in your file for further details.

CS SB 149 (Finance)

The only difference between the Senate Finance committee substitute and the original bill is the amount of the appropriation. The \$41 million represents the maximum amount DOR currently estimates is necessary to pay all 1982 permanent fund dividends.

DOR requested that the CS include the original \$39.1 million appropriation and language allowing any additional shortfall to be paid out of the 1983 permanent fund dividend fund. (See letter to Senator Sackett, 3/28/83, in your file.) The Senate chose, however, to raise the appropriation amount to \$41 million instead.

Introduced: 2/25/83  
Referred: State Affairs and  
Finance

Funding Information

Permanent Fund	
Dividend Fund	\$39,100,000
Other Funds	-0-
	<u>\$39,100,000</u>

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2

SENATE BILL NO. 149

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation for 1982

7

permanent fund dividends; and providing for an effective

8

date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$39,100,000 is appropriated to the Department  
of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for  
1982 permanent fund dividends.

13

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
14 10.070(c).

Offered: 3/30/83  
Referred: Rules

Original sponsor: Rules/Governor

Funding Information

Permanent Fund	
Dividend Fund	\$41,000,000
Other Funds	-0-
	<hr/>
	\$41,000,000

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 142 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for 1982  
7 permanent fund dividends; and providing for an effec-  
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$41,000,000 is appropriated to the Department  
11 of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for  
12 1982 permanent fund dividends.

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
14 10.070(c).

# COMMITTEE REPORT

## HOUSE

(11)

FURTHER:

4/26/83

Date: 4/21/83

Mr. Speaker:

The Committee on FINANCE has had CSSB 150 (Finance)  
 "An Act making an appropriation to the Department of Environmental  
 Conservation for water and sewer grants; special appropriations to an  
 unincorporated community and municipalities for water, sewer or solid  
 waste grants; to the Department of Education for a water grant; and to  
 the Department of Environmental Conservation for water and sewer studies."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with <sup>H</sup>CS for CSSB 150 (Finance)  same title  
 new title
- and recommends do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation  Zero Fiscal Note Attached
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
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\_\_\_\_\_  
 CHAIRMAN

Offered: 4/20/83  
Referred: Finance

Funding Information  
General Fund \$103,283,650  
Other Funds -0-  
\$103,283,650

1 IN THE SENATE BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE  
2 HOUSE CS FOR CS FOR SENATE BILL NO. 150 (C&RA)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL  
6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Environmental Conservation for water and sewer  
8 grants; special appropriations to an unincorporated  
9 community and municipalities for water, sewer or  
10 solid waste grants, to the Department of Education  
11 for a water grant, and to the Department of Environ-  
12 mental Conservation for water and sewer studies."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 \* Section 1. The following appropriation items are for capital projects  
15 from the general fund to the agencies named and for the purposes expressed.  
16 (ED #\_\_) means that the capital project is located somewhere within that  
17 house of representatives election district. This geographic reference has  
18 been inserted by staff and is for information purposes only.

19	APPROPRIATION	APPROPRIATION	
20	ITEMS	FUND SOURCES	
21	ALLOCATIONS	GENERAL FUND	
22	DEPARTMENT OF EDUCATION		
23	Education		
24	Water Facility Construction Grants		
25	Northwest Arctic		
26	School District		
27	Water Main Hookup		
28	(ED 22)	50,000	50,000
29	Bering Straits School		

1	District		
2	Water Projects - Teller,		
3	Brevig Mission, Golovin		
4	and Shishmaref (ED 23)	1,000,000	1,000,000
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
6	Natural Resource Management		
7	Water & Sewer Facilities		
8	Construction Grants	25,498,200	25,498,200
9	Ketchikan - Mental		
10	Health Water & Sewer		
11	(ED 1)	34,600	
12	Ketchikan - Hawkins -		
13	Carlanna (ED 1)	90,600	
14	Ketchikan - Heath Addi-		
15	tion (ED 1)	196,700	
16	Ketchikan - Washington Park		
17	Addition (ED 1)	303,500	
18	Petersburg - Water Storage		
19	Facility (ED 1)	338,500	
20	Cordova - Morpac Parallel		
21	Water Line (ED 2)	60,000	
22	Cordova - Power Creek		
23	Project (ED 2)	400,000	
24	Cordova - Small Boat Har-		
25	bor Water Line (ED 2)	77,300	
26	Kake - Water Supply Tank(ED 2)	125,000	
27	Sitka - Solid Waste Dispo-		
28	sal System (ED 3)	1,750,000	
29	Homer - Cooper Subdivision		

1	Water & Sewer (ED 5)	285,000
2	Homer - Mattox Water &	
3	Sewer (ED 5)	62,500
4	Kenai - Candlelight/Linwood/	
5	Aurora (ED 5)	535,000
6	Kenai - Evergreen/Haller	
7	Water & Sewer (ED 5)	700,000
8	Kenai Peninsula Borough -	
9	Ninilchik Landfill (ED 5)	100,000
10	Soldotna - Redoubt Avenue	
11	Water & Sewer (ED 5)	187,600
12	Soldotna - Water Reservoir	
13	and Transmission (ED 5)	750,000
14	Soldotna - Wilson Lane	
15	Water & Sewer (ED 5)	11,000
16	Soldotna - Binkley Street	
17	Water & Sewer (ED 5)	74,000
18	Seward - Terminal Additional	
19	Water & Sewer (ED 6)	1,562,700
20	Valdez-N Harbor/Kennicot/	
21	S Harbor Dr Water/Sewer	
22	(ED 6)	650,000
23	Valdez - Landfill Improve-	
24	ments (ED 6)	100,000
25	Valdez - Old Landfill	
26	Reclamation (ED 6)	51,000
27	Anchorage-Brown LID(ED 7-15)	103,000
28	Anchorage-Stella LID(ED 7-15)	10,900
29	Anchorage-Library LID(ED 7-15)	301,200

1	Anchorage-Abbott Loop	
2	Manor LID (ED 7-15)	292,700
3	Anchorage-Shackelton LID	
4	(ED 7-15)	70,500
5	Anchorage-Alpine Village	
6	LID (ED 7-15)	238,200
7	Anchorage-Zodiak LID(ED 7-15)	60,300
8	Anchorage-Windermere Upgrade	
9	(ED 7-15)	28,700
10	Anchorage-West 44th Sewer	
11	Extension (ED 7-15)	34,600
12	Anchorage-C-3 Trunk-North	
13	of Sand Lake (ED 7-15)	150,900
14	Anchorage-Knik Interceptor	
15	CMP Upgrade (ED 7-15)	589,600
16	Anchorage-Zurick LID(ED 7-15)	117,900
17	Anchorage-Rosewood LID	
18	(ED 7-15)	140,200
19	Anchorage-Juanita Loop/	
20	Santa Maria Drive(ED 7-15)	369,500
21	Anchorage-A/B Street East	
22	56th Extension (ED 7-15)	8,200
23	Anchorage-Dowling Road/New Sew-	
24	ard - Petersburg (ED 7-15)	101,000
25	Anchorage-Broadmoor Estates	
26	Upgrade (ED 7-15)	14,000
27	Anchorage-Barbara Street	
28	Extension (ED 7-15)	55,200
29	Anchorage-10-11 Alley North	

1	to P Street Upgrade (ED 7-15)	22,000
2	Anchorage-Manor Street	
3	Upgrade (ED 7-15)	28,400
4	Anchorage-West 44th Place	
5	Extension (ED 7-15)	25,700
6	Anchorage-Abbott Loop 30	
7	Tudor to 68th (ED 7-15)	537,300
8	Anchorage-Juanita Loop/	
9	Santa Maria Dr (ED 7-15)	300,800
10	Anchorage-Atkins LID (ED 7-15)	19,400
11	Anchorage-10 MG Reservoir	
12	Grant Increase (ED 7-15)	360,000
13	Anchorage-Eagle River	
14	System Inter-ties (ED 7-15)	220,000
15	Anchorage-C-5-2 Trunk(ED 7-15)	264,000
16	Anchorage-Southeast Intercep-	
17	tor/Roy-Huffman (ED 7-15)	1,250,000
18	Anchorage-West Interceptor	
19	Phase II (ED 7-15)	2,125,000
20	Anchorage-Distribution	
21	Reservoir Eagle River	
22	(ED 7-15)	180,000
23	Anchorage-Production Well	
24	Number 14 (ED 7-15)	180,000
25	Anchorage-Chugach Way/Arc-	
26	tic to Spenard Rd (ED 7-15)	136,000
27	Anchorage-8th Ave Diversion	
28	Upgrade (ED 7-15)	37,500
29	Anchorage-Spruce St/Lore Rd	

1	to 68th Avenue (ED 7-15)	128,000
2	Anchorage-80th Ave East of	
3	Lake Otis (ED 7-15)	40,000
4	Anchorage-E-4A Trunk(ED 7-15)	240,000
5	Anchorage-E-4C Trunk(ED 7-15)	216,000
6	Anchorage-SE Interceptor/Huff-	
7	man to DeArmoun (ED 7-15)	600,000
8	Anchorage-Lake Otis/Abbott	
9	Rd to O'Malley' (ED 7-15)	375,000
10	Anchorage-Woodstave Line	
11	Replacement (ED 7-15)	153,000
12	Rabbit Creek Force Main-E-7	
13	Trunk (ED 7-15)	2,400,000
14	Houston - Sanitary Landfill	
15	(ED 16)	70,000
16	Fairbanks - Sludge Disposal	
17	Facility Phase II (ED 18-21)	187,500
18	Fairbanks-Northeast Water	
19	Transmission (ED 18-21)	1,980,000
20	North Pole-Water Treatment	
21	Plant Expansion (ED 18-21)	1,500,000
22	Kodiak - Ismailov Street	
23	& 9th Ave Water (ED 27)	300,000
24	Kodiak - 11th Ave Water	
25	Line (ED 27)	250,000
26	GRANTS TO MUNICIPALITIES (AS 37.05.315)	
27	Natural Resource Management	
28	ED 1 - Ketchikan	
29	Ketchikan - Jackson Utility	

1	Fairview - Jackson Water (ED 1)	354,950	354,950
2	ED 2 Inside Passage - Cordova		
3	Craig - Water & Sewer Phase I		
4	Completion (ED 2)	1,000,000	1,000,000
5	Haines - Allen Road to Sawmill		
6	Road Waterline (ED 2)	33,500	33,500
7	Hydaburg - Water & Sewer		
8	Upgrade (ED 2)	1,720,000	1,720,000
9	Klawok - Water & Sewer		
10	Improvements (ED 2)	500,000	500,000
11	ED 3 Baranof - Chichagof		
12	Sitka - Blue Lake Water Source (ED 3)	2,140,000	2,140,000
13	ED 4 Juneau		
14	Juneau - 12th St. to Douglas Bridge		
15	12 inch connection (ED 4)	525,000	525,000
16	Juneau - Well Number 3 Con-		
17	nection (ED 4)	37,500	37,500
18	Juneau-Douglas/Lemon Creek		
19	Distribution Improvement (ED 4)	250,000	250,000
20	ED 7-15 Anchorage District		
21	Anchorage-Eagle River/Chugiak		
22	Water (ED 7-15)	3,700,000	3,700,000
23	Anchorage-Solid Waste Facility (ED 7-15)	629,000	629,000
24	Anchorage-Eklutna Water Project		
25	(ED 7-15)	35,000,000	35,000,000
26	ED 16 Matanuska - Susitna		
27	Wasilla - Wastewater Facility (ED 16)	3,121,500	3,121,500
28	Palmer-Sewage Plant Expansicn (ED 16)	2,370,000	2,370,000
29	ED 18-21 Fairbanks District		

1	Fairbanks-Sewer/Drainage		
2	Upgrade (ED 18-21)	960,000	960,000
3	Fairbanks-Sludge Disposal		
4	Facility (ED 18-21)	850,000	850,000
5	Fairbanks-Van Horn Interceptor(ED 18-21)	360,000	360,000
6	Fairbanks-Sewer Lift Station, Phase II	425,000	425,000
7	ED 22 North Slope - Kotzebue		
8	Kaktovik - Grey Water Facility (ED 22)	450,000	450,000
9	Noorvik - Water & Sewer Expansion(ED 22)	600,000	600,000
10	Kotzebue - Water & Sewer Expansion	1,100,000	1,100,000
11	ED 23 Norton Sound		
12	Chevak - Water & Sewer (ED 23)	798,000	798,000
13	Gambell - Water & Sewer (ED 23)	15,000	15,000
14	Kotlik - Water & Sewer (ED 23)	22,000	22,000
15	Nome - Water & Sewer System (ED 23)	1,000,000	1,000,000
16	Savoonga/Punik Island - Water		
17	& Sewer (ED 23)	452,000	452,000
18	Scammon Bay - Water & Sewer (ED 23)	350,000	350,000
19	Unalakleet - Water Main Ext. (ED 23)	500,000	500,000
20	St. Michael - Water & Sewer (ED 23)	600,000	600,000
21	Hooper Bay - Water & Sewer (ED 23)	200,000	200,000
22	ED 24 Interior Rivers		
23	Aniak - Community Sewer System (ED 24)	500,000	500,000
24	Fort Yukon - Water & Sewer		
25	System (ED 24)	5,400,000	5,400,000
26	Galena - Water & Sewer (ED 24)	2,500,000	2,500,000
27	McGrath-Water Delivery Phase I (ED 24)	1,150,000	1,150,000
28	Minto - Water & Sewer Phase I (ED 24)	1,000,000	1,000,000
29	Nikolai-Water & Sewer On Site (ED 24)	400,000	400,000

1	Nulato - Water & Sewer Phase I (ED 24)	1,000,000	1,000,000
2	ED 26 Bristol Bay-Aleutian Islands		
3	Lillingham - Water Improvements(ED 26)	300,000	300,000
4	Newhalen-Iliamna Water Develop.(ED 26)	340,000	340,000
5	ED 27 Kodiak - East Alaska Peninsula		
6	Akhiok - Sanitary Landfill Develop-		
7	ment (ED 27)	460,000	460,000
8	Larsen Bay - Water & Sewer		
9	Development (ED 27)	370,000	370,000
10	Kodiak - Near Island Water & Sewer		
11	Development (ED 27)	350,000	350,000
12	Old Harbor - Sewer Renovation (ED 27)	1,160,000	1,160,000
13	Port Lions - Bayview Drive Sewer		
14	Phase I. (ED 27)	132,000	132,000
15	Bristol Bay Borough		
16	South Naknek - Village Well (ED 26)	87,000	87,000
17	Fairbanks North Star Borough		
18	Ballaine Lake Sewer Service (ED 18-21)	700,000	700,000
19	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		
20	Natural Resource Management		
21	ED 17 Interior Highways		
22	Dot Lake Water System (ED 17)	225,000	225,000
23	Kenny Lake - Water, Sewer & Public		
24	Buildings (ED 17)	148,000	148,000
25	ED 26 Bristol Bay - Aleutian Islands		
26	Igiugig - Water/Sewer/& Solid Wastes		
27	(ED 26)	250,000	250,000
28	* Sec. 2. The following sets out the funding of the appropriations made		
29	in the preceding section of this Act.		

1 CAPITAL PROJECTS

2 General Fund \$103,083,650

3 Total Funding 103,083,650

4 Total Budget 103,083,650

5 \* Sec. 3. The sum of \$200,000 is appropriated from the general fund to  
6 the Department of Environmental Conservation for water and sewer feasibil-  
7 ity studies in Anvik, Eek, Goodnews Bay, Telida, and Platinum authorized  
8 under AS 46.03.020.

STATE OF ALASKA  
FISCAL NOTE

Revision Date 4/22, 1983

I. REQUEST

Bill/Resolution No.: HCS CSSB 150 (C&RA)  
 Title: An Act making an appropriation to  
 Sponsor: Finance Committee  
 Requestor: House C&RA Committee

II. FISCAL DETAIL

Agency Affected: Environmental Conservation  
 Program Category Affected: NRMEC  
 BRU, Program of Subprogram(s) Affected:  
Facility Construction and Operation

DEC, Uninc. communities & municipalities for water, sewer, or solid waste grants  
 EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
<b>TOTAL OPERATING</b>						
<b>CAPITAL</b>		103,283.65				
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		103,283.65				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL-TIME		-0-				
PART-TIME		-0-				
TEMPORARY		-0-				

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Funds appropriated from the General Fund, which are passed to the Department of Environmental Conservation, unincorporated communities, municipalities, and the Department of Education, are the only fiscal impact of this bill. (See attached page)

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Gary Hayden, Director Phone: 465-2610  
 Division: Facility Construction & Operation Date: April 22, 1983  
 Approved by Commissioner: Richard A. Nevé Date: 4/22/83  
 Department: ENVIRONMENTAL CONSERVATION

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

HCS CSSB 150 (C&RA)  
Page 2  
April 22, 1983

- 1) \$1,050,000 appropriation to the Department of Education;
- 2) \$25,498,200 appropriation for grants to incorporated municipalities through the Department of Environmental Conservation;
- 3) \$75,912,450 direct appropriation to specific municipalities;
- 4) \$623,000 in grants to the unincorporated communities of Kenny Lake (\$148,000), Igiugig (\$250,000), and Dot Lake (\$225,000);
- 5) \$200,000 to the Department of Environmental Conservation for water and sewer feasibility studies.

Offered: 3/25/83  
Referred: Rules

Funding Information  
General Fund \$67,175,300  
Other Funds -0-  
\$67,175,300

1 IN THE SENATE BY THE FINANCE COMMITTEE  
2 CS FOR SENATE BILL NO. 150 (Finance) am  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - FIRST SESSION  
5 A BILL  
6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Environmental Conservation for water and sewer  
8 grants; special appropriations to an unincorporated  
9 community and municipalities for water, sewer or  
10 solid waste grants, to the Department of Education  
11 for a water grant, and to the Department of Environ-  
12 mental Conservation for water and sewer studies."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 \* Section 1. The following appropriation items are for capital projects  
15 from the general fund to the agencies named and for the purposes expressed.  
16 (ED #\_\_) means that the capital project is located somewhere within that  
17 house of representatives election district. This geographic reference has  
18 been inserted by staff and is for information purposes only.

19	APPROPRIATION	APPROPRIATION	
20	ITEMS	FUND SOURCES	
21	ALLOCATIONS	GENERAL FUND	
22	DEPARTMENT OF EDUCATION		
23	Education		
24	Water Facility Construction Grants		
25	Northwest Arctic		
26	School District		
27	Water Main Hookup		
28	(ED 22)	50,000	50,000
29	Bering Straits School		

1	District		
2	Water Projects - Teller,		
3	Brevig Mission, Golovin		
4	and Shishmaref (ED 23)	1,000,000	1,000,000
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
6	Natural Resource Management		
7	Water & Sewer Facilities		
8	Construction Grants	25,659,800	25,659,800
9	Ketchikan - Mental		
10	Health Water & Sewer		
11	(ED 1)	34,600	
12	Ketchikan - Hawkins -		
13	Carlanna (ED 1)	90,600	
14	Ketchikan - Heath Addi-		
15	tion (ED 1)	196,700	
16	Ketchikan - Washington Park		
17	Addition (ED 1)	303,500	
18	Ketchikan Public Utility/		
19	Fairview-Jackson Water		
20	(ED 1)	161,600	
21	Petersburg - Water Storage		
22	Facility (ED 1)	338,500	
23	Cordova - Morpac Parallel		
24	Water Line (ED 2)	60,000	
25	Cordova - Power Cree'		
26	Project (ED 2)	400,000	
27	Cordova - Small Boat Har-		
28	bar Water Line (ED 2)	221,300	
29	Kake - Water Supply Tank(ED 2)	125,000	

1	Sitka - Solid Waste Dispo-	
2	sal System (ED 3)	1,750,000
3	Homer - Cooper Subdivision	
4	Water & Sewer (ED 5)	285,000
5	Homer - Mattox Water &	
6	Sewer (ED 5)	62,500
7	Kenai - Candlelight/Linwood/	
8	Aurora (ED 5)	535,000
9	Kenai - Evergreen/Haller	
10	Water & Sewer (ED 5)	700,000
11	Kenai Peninsula Borough -	
12	Ninilchik Landfill (ED 5)	100,000
13	Soldotna - Redoubt Avenue	
14	Water & Sewer (ED 5)	187,600
15	Soldotna - Water Reservoir	
16	and Transmission (ED 5)	750,000
17	Soldotna - Wilson Lane	
18	Water & Sewer (ED 5)	11,000
19	Soldotna - Binkley Street	
20	Water & Sewer (ED 5)	74,000
21	Seward - Terminal Additional	
22	Water & Sewer (ED 6)	1,562,700
23	Valdez-N Harbor/Kennicot/	
24	S Harbor Dr Water/Sewer	
25	(ED 6)	650,000
26	Valdez - Landfill Improve-	
27	ments (ED 6)	100,000
28	Valdez - Old Landfill	
29	Reclamation (ED 6)	51,000

1	Anchorage-Brown LID(ED 7-15)	103,000
2	Anchorage-Stella LID(ED 7-15)	107,900
3	Anchorage-Library LID(ED 7-15)	301,200
4	Anchorage-Abbott Loop	
5	Manor LID (ED 7-15)	292,700
6	Anchorage-Shackelton LID	
7	(ED 7-15)	70,500
8	Anchorage-Alpine Village	
9	LID (ED 7-15)	238,200
10	Anchorage-Zodiak LID(ED 7-15)	60,300
11	Anchorage-Windermere Upgrade	
12	(ED 7-15)	28,700
13	Anchorage-West 44th Sewer	
14	Extension (ED 7-15)	34,600
15	Anchorage-C-3 Trunk-North	
16	of Sand Lake (ED 7-15)	150,900
17	Anchorage-Knik Interceptor	
18	CMP Upgrade (ED 7-15)	589,600
19	Anchorage-Zurick LID(ED 7-15)	117,900
20	Anchorage-Rosewood LID	
21	(ED 7-15)	140,200
22	Anchorage-Juanita Loop/	
23	Santa Maria Drive(ED 7-15)	369,500
24	Anchorage-A/B Street East	
25	56th Extension (ED 7-15)	8,200
26	Anchorage-Dowling Road/New Sew-	
27	ard - Petersburg (ED 7-15)	101,000
28	Anchorage-Broadmoor Estates	
29	Upgrade (ED 7-15)	14,000

1	Anchorage-Barbara Street	
2	Extension (ED 7-15)	55,200
3	Anchorage-10-11 Alley North	
4	to P Street Upgrade (ED 7-15)	22,000
5	Anchorage-Manor Street	
6	Upgrade (ED 7-15)	28,400
7	Anchorage-West 44th Place	
8	Extension (ED 7-15)	25,700
9	Anchorage-Abbott Loop 30	
10	Tudor to 68th (ED 7-15)	537,300
11	Anchorage-Juanita Loop/	
12	Santa Maria Dr (ED 7-15)	300,800
13	Anchorage-Atkins LID (ED 7-15)	19,400
14	Anchorage-10 MG Reservoir	
15	Grant Increase (ED 7-15)	360,000
16	Anchorage-Eagle River	
17	System Inter-ties (ED 7-15)	220,000
18	Anchorage-C-5-2 Trunk(ED 7-15)	264,000
19	Anchorage-Southeast Intercep-	
20	tor/Roy-Huffman (ED 7-15)	1,250,000
21	Anchorage-West Interceptor	
22	Phase II (ED 7-15)	2,125,000
23	Anchorage-Distribution	
24	Reservoir Eagle River	
25	(ED 7-15)	180,000
26	Anchorage-Production Well	
27	Number 14 (ED 7-15)	180,000
28	Anchorage-Chugach Way/Arc-	
29	tic to Spenard Rd (ED 7-15)	136,000

1	Anchorage-8th Ave Diversion	
2	Upgrade (ED 7-15)	37,500
3	Anchorage-Spruce St/Lore Rd	
4	to 68th Avenue (ED 7-15)	128,000
5	Anchorage-80th Ave East of	
6	Lake Otis (ED 7-15)	40,000
7	Anchorage-E-4A Trunk(ED 7-15)	240,000
8	Anchorage-E-4C Trunk(ED 7-15)	216,000
9	Anchorage-SE Interceptor/Huff-	
10	man to DeArmoun (ED 7-15)	600,000
11	Anchorage-Lake Otis/Abbott	
12	Rd to O'Malley (ED 7-15)	375,000
13	Anchorage-Woodstave Line	
14	Replacement (ED 7-15)	153,000
15	Rabbit Creek Force Main-E-7	
16	Trunk (ED 7-15)	2,400,000
17	Houston - Sanitary Landfill	
18	(ED 16)	70,000
19	Fairbanks - Sludge Disposal	
20	Facility Phase II (ED 18-21)	187,500
21	Fairbanks-Northeast Water	
22	Transmission (ED 18-21)	1,980,000
23	North Pole-Water Treatment	
24	Plant Expansion (ED 18-21)	1,500,000
25	Kodiak - Ismailov Street	
26	& 9th Ave Water (ED 27)	300,000
27	Kodiak - 11th Ave Water	
28	Line (ED 27)	250,000
29	GRANTS TO MUNICIPALITIES (AS 37.05.315)	

1	Natural Resource Management		
2	ED 2 Inside Passage - Cordova		
3	Craig - Water & Sewer Phase I		
4	Completion (ED 2)	1,000,000	1,000,000
5	Haines - Allen Road to Sawmill		
6	Road Waterline (ED 2)	33,500	33,500
7	Hydaburg - Water & Sewer		
8	Upgrade (ED 2)	1,720,000	1,720,000
9	Klawok - Water & Sewer		
10	Improvements (ED 2)	500,000	500,000
11	ED 3 Baranof - Chichagof		
12	Sitka - Blue Lake Water Source (ED 3)	2,140,000	2,140,000
13	ED 4 Juneau		
14	Juneau - 12th St. to Douglas Bridge		
15	12 inch connection (ED 4)	525,000	525,000
16	Juneau - Well Number 3 Con-		
17	nection (ED 4)	37,500	37,500
18	Juneau-Douglas/Lemon Creek		
19	Distribution Improvement (ED 4)	250,000	250,000
20	ED 7-15 Anchorage District		
21	Anchorage-Eagle River/Chugiak		
22	Water (ED 7-15)	3,700,000	3,700,000
23	Anchorage-Solid Waste Facility (ED 7-15)	629,000	629,000
24	ED 16 Matanuska - Susitna		
25	Wasilla - Septic Treatment (ED 16)	185,000	185,000
26	Wasilla - Wastewater Facility (ED 16)	1,178,500	1,178,500
27	Palmer-Sewage Plant Expansion (ED 16)	2,370,000	2,370,000
28	ED 17 Interior Highways		
29	Delta Junction-City Landfill		

1	Improvements (ED 17)	480,000	480,000
2	ED 18-21 Fairbanks District		
3	Fairbanks-Sewer/Drainage		
4	Upgrade (ED 18-21)	960,000	960,000
5	Fairbanks-Sludge Disposal		
6	Facility (ED 18-21)	850,000	850,000
7	Fairbanks-Van Horn Interceptor(ED 18-21)	360,000	360,000
8	Fairbanks-Sewer Lift Station, Phase II	425,000	425,000
9	ED 22 North Slope - Kotzebue		
10	Kaktovik - Grey Water Facility (ED 22)	450,000	450,000
11	Noorvik - Water & Sewer Expansion(ED 22)	600,000	600,000
12	Kotzebue - Water & Sewer Expansion	1,100,000	1,100,000
13	ED 23 Norton Sound		
14	Chevak - Water & Sewer (ED 23)	798,000	798,000
15	Gambell - Water & Sewer (ED 23)	15,000	15,000
16	Kotlik - Water & Sewer (ED 23)	22,000	22,000
17	Nome - Water & Sewer System (ED 23)	1,000,000	1,000,000
18	Savoonga/Punik Island - Water		
19	& Sewer (ED 23)	452,000	452,000
20	Scammon Bay - Water & Sewer (ED 23)	350,000	350,000
21	Unalakleet - Water Main Ext. (ED 23)	500,000	500,000
22	St. Michael - Water & Sewer (ED 23)	600,000	600,000
23	Hooper Bay - Water & Sewer (ED 23)	200,000	200,000
24	ED 24 Interior Rivers		
25	Aniak - Community Sewer System (ED 24)	500,000	500,000
26	Fort Yukon - Water & Sewer		
27	System (ED 24)	5,400,000	5,400,000
28	Galena - Water & Sewer (ED 24)	2,500,000	2,500,000
29	McGrath-Water Delivery Phase I (ED 24)	1,150,000	1,150,000

1	Minto - Water & Sewer Phase I (ED 24)	1,000,000	1,000,000
2	Nikolai-Water & Sewer On Site (ED 24)	400,000	400,000
3	Nulato - Water & Sewer Phase I (ED 24)	1,000,000	1,000,000
4	ED 26 Bristol Bay-Aleutian Islands		
5	Dillingham - Water Improvements(ED 26)	300,000	300,000
6	Newhalen-Iliamna Water Develop.(ED 26)	340,000	340,000
7	ED 27 Kodiak - East Alaska Peninsula		
8	Akhiok - Sanitary Landfill Develop-		
9	ment (ED 27)	460,000	460,000
10	Larsen Bay - Water & Sewer		
11	Development (ED 27)	370,000	370,000
12	Kodiak - Near Island Water & Sewer		
13	Development (ED 27)	350,000	350,000
14	Old Harbor - Sewer Ren vation (ED 27)	1,160,000	1,160,000
15	Port Lions - Bayview Drive Sewer		
16	Phase I (ED 27)	132,000	132,000
17	Bristol Bay Borough		
18	South Naknek - Village Well (ED 26)	87,000	87,000
19	Fairbanks North Star Borough		
20	Ballaine Lake Sewer Service (ED 18-21)	700,000	700,000
21	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		
22	Natural Resource Management		
23	LD 17 Interior Highways		
24	Kenny Lake - Water, Sewer & Public		
25	Buildings (ED 17)	148,000	148,000
26	ED 26 Bristol Bay - Aleutian Islands		
27	Igiugig - Water/Sewer/& Solid Wastes		
28	(ED 26)	838,000	838,000
29	* Sec. 2. The following sets out the funding of the appropriations made		

1 in the preceding section of this Act.

2 CAPITAL PROJECTS

3 General Fund \$66,975,300

4 Total Funding 66,975,300

5 Total Budget 66,975,300

6 \* Sec. 3. The sum of \$200,000 is appropriated from the general fund to  
7 the Department of Environmental Conservation for water and sewer feasibil-  
8 ity studies in Anvik, Eek, Goodnews Bay, Telida, and Platinum authorized  
9 under AS 46.03.020.

Offered: 4/20/83  
Referred: Finance

Funding Information  
General Fund \$103,283,650  
Other Funds -0-  
\$103,283,650

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

1 IN THE SENATE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 150 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Environmental Conservation for water and sewer  
8 grants; special appropriations to an unincorporated  
9 community and municipalities for water, sewer or  
10 solid waste grants, to the Department of Education  
11 for a water grant, and to the Department of Environ-  
12 mental Conservation for water and sewer studies."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 \* Section 1. The following appropriation items are for capital projects  
15 from the general fund to the agencies named and for the purposes express d.  
16 (ED #\_\_) means that the capital project is located somewhere within that  
17 house of representatives election district. This geographic reference has  
18 been inserted by staff and is for information purposes only.

19	ALLOCATIONS	APPROPRIATION	APPROPRIATION
20		ITEMS	FUND SOURCES
21			GENERAL FUND

22 DEPARTMENT OF EDUCATION

23 Education

24 Water Facility Construction Grants

25 Northwest Arctic

26 School District

27 Water Main Hookup

28	(ED 22)	50,000	50,000
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29 Bering Straits School

1	District		
2	Water Projects - Teller,		
3	Brevig Mission, Golovin		
4	and Shishmaref (ED 23)	1,000,000	1,000,000
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
6	Natural Resource Management		
7	Water & Sewer Facilities		
8	Construction Grants	25,498,200	25,498,200
9	Ketchikan - Mental		
10	Health Water & Sewer		
11	(ED 1)	34,600	
12	Ketchikan - Hawkins -		
13	Carlanna (ED 1)	90,600	
14	Ketchikan - Heath Addi-		
15	tion (ED 1)	196,700	
16	Ketchikan - Washington Park		
17	Addition (ED 1)	303,500	
18	Petersburg - Water Storage		
19	Facility (ED 1)	338,500	
20	Cordova - Morpac Parallel		
21	Water Line (ED 2)	60,000	
22	Cordova - Power Creek		
23	Project (ED 2)	400,000	
24	Cordova - Small Boat Har-		
25	bor Water Line (ED 2)	221,300	
26	Kake - Water Supply Tank(ED 2)	125,000	
27	Sitka - Solid Waste Dispo-		
28	sal System (ED 3)	1,750,000	
29	Homer - Cooper Subdivision		

1	Water & Sewer (ED 5)	285,000
2	Homer - Mattox Water &	
3	Sewer (ED 5)	62,500
4	Kenai - Candlelight/Linwood/	
5	Aurora (ED 5)	535,000
6	Kenai - Evergreen/Haller	
7	Water & Sewer (ED 5)	700,000
8	Kenai Peninsula Borough -	
9	Ninilchik Landfill (ED 5)	100,000
10	Soldotna - Redoubt Avenue	
11	Water & Sewer (ED 5)	187,600
12	Soldotna - Water Reservoir	
13	and Transmission (ED 5)	750,000
14	Soldotna - Wilson Lane	
15	Water & Sewer (ED 5)	11,000
16	Soldotna - Binkley Street	
17	Water & Sewer (ED 5)	74,000
18	Seward - Terminal Additional	
19	Water & Sewer (ED 6)	1,562,700
20	Valdez-N Harbor/Kennicot/	
21	S Harbor Dr Water/Sewer	
22	(ED 6)	650,000
23	Valdez - Landfill Improve-	
24	ments (ED 6)	100,000
25	Valdez - Old Landfill	
26	Reclamation (ED 6)	51,000
27	Anchorage-Brown LID(ED 7-15)	103,000
28	Anchorage-Stella LID(ED 7-15)	107,900
29	Anchorage-Library LID(ED 7-15)	301,200

1	Anchorage-Abbott Loop	
2	Manor LID (ED 7-15)	292,700
3	Anchorage-Shackelton LID	
4	(ED 7-15)	70,500
5	Anchorage-Alpine Village	
6	LID (ED 7-15)	238,200
7	Anchorage-Zodiak LID(ED 7-15)	60,300
8	Anchorage-Windermere Upgrade	
9	(ED 7-15)	28,700
10	Anchorage-West 44th Sewer	
11	Extension (ED 7-15)	34,600
12	Anchorage-C-3 Trunk-North	
13	of Sand Lake (ED 7-15)	150,900
14	Anchorage-Knik Interceptor	
15	CMP Upgrade (ED 7-15)	589,600
16	Anchorage-Zurick LID(ED 7-15)	117,900
17	Anchorage-Rosewood LID	
18	(ED 7-15)	140,200
19	Anchorage-Juanita Loop/	
20	Santa Maria Drive(ED 7-15)	369,500
21	Anchorage-A/B Street East	
22	56th Extension (ED 7-15)	8,200
23	Anchorage-Dowling Road/New Sew-	
24	ard - Petersburg (ED 7-15)	101,000
25	Anchorage-Broadmoor Estates	
26	Upgrade (ED 7-15)	14,000
27	Anchorage-Barbara Street	
28	Extension (ED 7-15)	55,200
29	Anchorage-10-11 Alley North	

1	to P Street Upgrade (ED 7-15)	22,000
2	Anchorage-Manor Street	
3	Upgrade (ED 7-15)	28,400
4	Anchorage-West 44th Place	
5	Extension (ED 7-15)	25,700
6	Anchorage-Abbott Loop 30	
7	Tudor to 68th (ED 7-15)	537,300
8	Anchorage-Juanita Loop/	
9	Santa Maria Dr (ED 7-15)	300,800
10	Anchorage-Atkins LID (ED 7-15)	19,400
11	Anchorage-10 MG Reservoir	
12	Grant Increase (ED 7-15)	360,000
13	Anchorage-Eagle River	
14	System Inter-ties (ED 7-15)	220,000
15	Anchorage-C-5-2 Trunk(ED 7-15)	264,000
16	Anchorage-Southeast Intercep-	
17	tor/Roy-Huffman (ED 7-15)	1,250,000
18	Anchorage-West Interceptor	
19	Phase II (ED 7-15)	2,125,000
20	Anchorage-Distribution	
21	Reservoir Eagle River	
22	(ED 7-15)	180,000
23	Anchorage-Production Well	
24	Number 14 (ED 7-15)	180,000
25	Anchorage-Chugach Way/Arc-	
26	tic to Spenard Rd (ED 7-15)	136,000
27	Anchorage-8th Ave Diversion	
28	Upgrade (ED 7-15)	37,500
29	Anchorage-Spruce St/Lore Rd	

1	to 68th Avenue (ED 7-15)	128,000
2	Anchorage-80th Ave East of	
3	Lake Otis (ED 7-15)	40,000
4	Anchorage-E-4A Trunk(ED 7-15)	240,000
5	Anchorage-E-4C Trunk(ED 7-15)	216,000
6	Anchorage-SE Interceptor/Huff-	
7	man to DeArmoun (ED 7-15)	600,000
8	Anchorage-Lake Otis/Abbott	
9	Rd to O'Malley (ED 7-15)	375,000
10	Anchorage-Woodstave Line	
11	Replacement (ED 7-15)	153,000
12	Rabbit Creek Force Main-E-7	
13	Trunk (ED 7-15)	2,400,000
14	Houston - Sanitary Landfill	
15	(ED 16)	70,000
16	Fairbanks - Sludge Disposal	
17	Facility Phase II (ED 18-21)	187,500
18	Fairbanks-Northeast Water	
19	Transmission (ED 18-21)	1,980,000
20	North Pole-Water Treatment	
21	Plant Expansion (ED 18-21)	1,500,000
22	Kodiak - Ismailov Street	
23	& 9th Ave Water (ED 27)	300,000
24	Kodiak - 11th Ave Water	
25	Line (ED 27)	250,000
26	GRANTS TO MUNICIPALITIES (AS 37.05.315)	
27	Natural Resource Management	
28	ED 1 - Ketchikan	
29	Ketchikan - Jackson Utility	

1	Fairview - Jackson Water (ED 1)	354,950	354,950
2	ED 2 Inside Passage - Cordova		
3	Craig - Water & Sewer Phase I		
4	Completion (ED 2)	1,000,000	1,000,000
5	Haines - Allen Road to Sawmill		
6	Road Waterline (ED 2)	33,500	33,500
7	Hydaburg - Water & Sewer		
8	Upgrade (ED 2)	1,720,000	1,720,000
9	Klawok - Water & Sewer		
10	Improvements (ED 2)	500,000	500,000
11	ED 3 Baranof - Chichagof		
12	Sitka - Blue Lake Water Source (ED 3)	2,140,000	2,140,000
13	ED 4 Juneau		
14	Juneau - 12th St. to Douglas Bridge		
15	12 inch connection (ED 4)	525,000	525,000
16	Juneau - Well Number 3 Con-		
17	nection (ED 4)	37,500	37,500
18	Juneau-Douglas/Lemon Creek		
19	Distribution Improvement (ED 4)	250,000	250,000
20	ED 7-15 Anchorage District		
21	Anchorage-Eagle River/Chugiak		
22	Water (ED 7-15)	3,700,000	3,700,000
23	Anchorage-Solid Waste Facility (ED 7-15)	629,000	629,000
24	Anchorage-Eklutna Water Project		
25	(ED 7-15)	35,000,000	35,000,000
26	ED 16 Matanuska - Susitna		
27	Wasilla - Wastewater Facility (ED 16)	3,121,500	3,121,500
28	Palmer-Sewage Plant Expansion (ED 16)	2,370,000	2,370,000
29	ED 18-21 Fairbanks District		

1	Fairbanks-Sewer/Drainage		
2	Upgrade (ED 18-21)	960,000	960,000
3	Fairbanks-Sludge Disposal		
4	Facility (ED 18-21)	850,000	850,000
5	Fairbanks-Van Horn Interceptor(ED 18-21)	360,000	360,000
6	Fairbanks-Sewer Lift Station, Phase II	425,000	425,000
7	ED 22 North Slope - Kotzebue		
8	Kaktovik - Grey Water Facility (ED 22)	450,000	450,000
9	Noorvik - Water & Sewer Expansion(ED 22)	600,000	600,000
10	Kotzebue - Water & Sewer Expansion	1,100,000	1,100,000
11	ED 23 Norton Sound		
12	Chevak - Water & Sewer (ED 23)	798,000	798,000
13	Gambell - Water & Sewer (ED 23)	15,000	15,000
14	Kotlik - Water & Sewer (ED 23)	22,000	22,000
15	Nome - Water & Sewer System (ED 23)	1,000,000	1,000,000
16	Savoonga/Punik Island - Water		
17	& Sewer (ED 23)	452,000	452,000
18	Scammon Bay - Water & Sewer (ED 23)	350,000	350,000
19	Unalakleet - Water Main Ext. (ED 23)	500,000	500,000
20	St. Michael - Water & Sewer (ED 23)	600,000	600,000
21	Hooper Bay - Water & Sewer (ED 23)	200,000	200,000
22	ED 24 Interior Rivers		
23	Aniak - Community Sewer System (ED 24)	500,000	500,000
24	Fort Yukon - Water & Sewer		
25	System (ED 24)	5,400,000	5,400,000
26	Galena - Water & Sewer (ED 24)	2,500,000	2,500,000
27	McGrath-Water Delivery Phase I (ED 24)	1,150,000	1,150,000
28	Minto - Water & Sewer Phase I (ED 24)	1,000,000	1,000,000
29	Nikolai-Water & Sewer On Site (ED 24)	400,000	400,000

1	Nulato - Water & Sewer Phase I (ED 24)	1,000,000	1,000,000
2	ED 26 Bristol Bay-Aleutian Islands		
3	Dillingham - Water Improvements(ED 26)	300,000	300,000
4	Newhalen-Iliamna Water Develop.(ED 26)	340,000	340,000
5	ED 27 Kodiak - East Alaska Peninsula		
6	Akhiok - Sanitary Landfill Develop-		
7	ment (ED 27)	460,000	460,000
8	Larsen Bay - Water & Sewer		
9	Development (ED 27)	370,000	370,000
10	Kodiak - Near Island Water & Sewer		
11	Development (ED 27)	350,000	350,000
12	Old Harbor - Sewer Renovation (ED 27)	1,160,000	1,160,000
13	Port Lions - Bayview Drive Sewer		
14	Phase I (ED 27)	132,000	132,000
15	Bristol Bay Borough		
16	South Naknek - Village Well (ED 26)	87,000	87,000
17	Fairbanks North Star Borough		
18	Ballaine Lake Sewer Service (ED 18-21)	700,000	700,000
19	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		
20	Natural Resource Management		
21	ED 17 Interior Highways		
22	Dot Lake Water System (ED 17)	225,000	225,000
23	Kenny Lake - Water, Sewer & Public		
24	Buildings (ED 17)	148,000	148,000
25	ED 26 Bristol Bay - Aleutian Islands		
26	Igiugig - Water/Sewer/& Solid Wastes		
27	(ED 26)	250,000	250,000
28	* Sec. 2. The following sets out the funding of the appropriations made		
29	in the preceding section of this Act.		

1 CAPITAL PROJECTS

2 General Fund \$103,083,650

3 Total Funding 103,083,650

4 Total Budget 103,083,650

5 \* Sec. 3. The sum of \$200,000 is appropriated from the general fund to  
6 the Department of Environmental Conservation for water and sewer feasibil-  
7 ity studies in Anvik, Eek, Goodnews Bay, Telida, and Platinum authorized  
8 under AS 46.03.020.

# CORRECTION

THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY

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