

LEG. FINANCE - BILLS 1983 - 1984 2019

CSSB 94 cont. - SB 93 SB 96 2019

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1			100,000	100,000	
2	FAIRBANKS NORTH STAR BOROUGH-MARY SIAM RECREATION CENTER MODIFICATION/HANDICAPPED ACCESS IMPROVEMENTS (ED 20)		200,000	200,000	
3	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)		50,000	50,000	
4	FAIRBANKS NORTH STAR BOROUGH-YUKON QUEST SLED DOG RACE (ED 19-21)		50,000	50,000	
5	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)		50,000	50,000	
6	FAIRBANKS NORTH STAR BOROUGH-COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)		150,000	150,000	
7	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)		70,000	70,000	
8	FAIRBANKS NORTH STAR BOROUGH-WORLD CUP CROSS COUNTRY SKI RACE (ED 19-21)		100,000	100,000	
9	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS COMMUNITY MULTIPURPOSE COMPLEX PLANNING (ED 19-21)		200,000	200,000	
10	FAIRBANKS NORTH STAR BOROUGH-GROWDEN FIELD IMPROVEMENTS (ED 19-21)		41,300	41,300	
11	FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)		206,000	206,000	
12	FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)		478,000	478,000	
13	FAIRBANKS-FHA ALCOHOL TREATMENT FACILITY (ED 20)		2,000,000	2,000,000	
14	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		75,000	75,000	
15	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)		1,500,000	1,500,000	
16	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	FAIRBANKS-UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)		25,000	25,000	3
5	FAIRBANKS-STEESE AREA TELEPHONE EXPANSION (ED 20)		913,600	913,600	4
6	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)		252,600	252,600	5
7	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)		664,000	664,000	6
8	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)		53,000	53,000	7
9	FAIRBANKS-PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)		200,000	200,000	8
10	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)		1,218,400	1,218,400	9
11	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)		80,000	80,000	10
12	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000	11
13	ED 22 NORTH SLOPE-KOTZEBUE				12
14	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		4,500,000	4,500,000	13
15	SELANIK-FUEL TANKS RELOCATION PROJECT (ED 22)		350,000	350,000	14
16	ED 23 MORTON SOUND				15
17	CHEVAK-COMMUNITY HALL RENOVATION PROJECT (ED 23)		225,000	225,000	16
18	SAVDONGA-COMMUNITY CENTER (ED 23)		182,000	182,000	17
19	SHISHMAREF-HEAVY EQUIPMENT (ED 23)		112,100	112,100	18
20	STEBBINS-FISHERIES/REINDEER DEVELOPMENT (ED 23)		190,000	190,000	19
21	WALES-COMMUNITY CENTER COMPLETION (ED 23)		100,000	100,000	20
22	ED 24 INTERIOR RIVERS				21
23	FORT YUKON-RECREATION FACILITY (ED 24)		200,000	200,000	22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		1		
3	4	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3	4		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)		150,000	150,000		4
5	FORTUNA LEDGE-WATER AND SEWER ENGINEERING DESIGN (ED 24)		250,000	250,000		5
6	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					6
7	AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)		50,000	50,000		7
8	COLD BAY-MUNICIPAL BUILDING (ED 26)		150,000	150,000		8
9	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500		9
10	NEWHALEX-COMMUNITY CENTER (ED 26)		264,900	264,900		10
11	PORT HEIDEN-FIRE PROTECTION SYSTEM (ED 26)		380,000	380,000		11
12	SAINT PAUL-ELECTRIFICATION (ED 26)		125,000	125,000		12
13	UNALASKA-SANITARY LANDFILL RENOVATION (ED 26)		125,000	125,000		13
14	UNALASKA-CITY SURVEY (ED 26)		250,000	250,000		14
15	ED 27 KODIAK-EAST ALASKA PENINSULA					15
16	KODIAK-SOLID WASTE FACILITY (ED 27)		1,000,000	1,000,000		16
17	MATANUSKA-SUSITNA BOROUGH-FISHHOOK & SUTTON FIRE SERVICE AREA		45,000	45,000		17
18	FISHHOOK-EQUIPMENT AND CONSTRUCTION (ED 16)	30,000				18
19	SUTTON-EQUIPMENT AND CONSTRUCTION (ED 16)	15,000				19
20	TRANSPORTATION					20
21	ED 3 BARAMOF-CHICHAGOF					21
22	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000		22
23	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500		23
24	SITKA-SEALING COVE PARKING LOT FILL/STABILIZATION (ED 3)		130,000	130,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	
5	ED 5 KENAI-COOK INLET				5
6	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		1,800,000	1,800,000	6
7	ED 6 NORTH KENAI-SOUTH COAST				7
8	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	8
9	WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)		500,000	500,000	9
10	ED 7-15 ANCHORAGE DISTRICT				10
11	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	11
12	ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	12
13	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,000,000	1,000,000	13
14	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,508,000	1,508,000	14
15	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000	15
16	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000	16
17	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000	17
18	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)		900,000	900,000	18
19	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SPENARD & EAST OF C STR (ED 7-15)		693,900	693,900	19
20	ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE EARTHQUAKE DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		7,000,000	7,000,000	20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)	1,000,000	1,000,000		4
5	ANCHORAGE-100TH AVENUE EXTENSION CONSTRUCTION (ED 7-15)	3,200,000	3,200,000		5
6	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)	3,100,000	3,100,000		6
7	ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN & ENGINEERING (ED 7-15)	1,000,000	1,000,000		7
8	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)	500,000	500,000		8
9	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)	325,000	325,000		9
10	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)	260,000	260,000		10
11	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)	400,000	400,000		11
12	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)	400,000	400,000		12
13	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000		13
14	ANCHORAGE-BIRCH ROAD DIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000		14
15	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000		15
16	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000		16
17	ANCHORAGE-OLD SEWARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)	165,000	165,000		17
18	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000		18
19	ANCHORAGE-CAMPDELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000	4
5	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000	5
6	ANCHORAGE-76TH STREET-OLD SEWARD HIGHWAY TO KING (ED 7-15)		1,750,000	1,750,000	6
7	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)		300,000	300,000	7
8	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)		342,000	342,000	8
9	ED 16 MATANUSKA-SUSITNA				9
10	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)		200,000	200,000	10
11	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)		400,000	400,000	11
12	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)		600,000	600,000	12
13	ED 17 INTERIOR HIGHWAYS				13
14	DELTA JUNCTION-WARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)		650,000	650,000	14
15	ED 18 SOUTHEAST NORTH STAR BOROUGH				15
16	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)		145,000	145,000	16
17	ED 19-21 FAIRBANKS DISTRICT				17
18	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000	18
19	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)		580,000	580,000	19
20	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)		102,000	102,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE-KOTZESUE				4
5	NOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)		250,000	250,000	5
6	NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22)		200,000	200,000	6
7	NORTH SLOPE BOROUGH-WAINWRIGHT COMMUNITY ROADS (ED 22)		200,000	200,000	7
8	SELAWIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)		25,000	25,000	8
9	ED 23 NORTON SOUND				9
10	CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		200,000	200,000	10
11	ED 24 INTERIOR RIVERS				11
12	ANIAK-STREET LIGHTS (ED 24)		20,000	20,000	12
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				13
14	BRISTOL BAY BOROUGH-HAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		350,000	350,000	14
15	BRISTOL BAY BOROUGH-SOUTH HAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	15
16	SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)		800,000	800,000	16
17	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	17
18	ED 27 KODIAK-EAST ALASKA PENINSULA				18
19	KODIAK-MARINE WAY CONSTRUCTION (ED 27)		1,000,000	1,000,000	19

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.0 .317) * * * * *		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ED 24 INTERIOR RIVERS					7
8	STEVENS VILLAGE-AGRICULTURAL PROJECT (ED 24)		25,000	25,000		8
9	DEVELOPMENT					9
10	ED 3 BAKANOF-CHICHAGOF					10
11	ELFIN COVE-COMMUNITY BUILDING CONSTRUCTION (ED 3)		350,000	350,000		11
12	ED 6 NORTH KENAI-SOUTH COAST					12
13	COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)		30,000	30,000		13
14	HTKISKI-FIRE STATION SITE DEVELOPMENT (ED 6)		300,000	300,000		14
15	ED 16 MATANUSKA-SUSITNA					15
16	TALKEETNA-BOAT LAUNCH/CHRISTIANSCH LAKE CAMP (ED 16)		100,000	100,000		16
17	ED 17 INTERIOR HIGHWAYS					17
18	CHICKEN-AIRPORT RIGHT OF WAY (ED 17)		63,000	63,000		18
19	NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17)		25,000	25,000		19
20	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000		20
21	TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)		40,000	40,000		21
22	TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500		22
23	ED 24 INTERIOR RIVERS					23
24	CHALKYITSIK-RECREATION EQUIPMENT (ED 24)		25,000	25,000		24

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				4
5	IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)		167,200	167,200	5
6	KOKMANOK-ELECTRIFICATION (ED 26)		775,000	775,000	6
7	LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)		294,800	294,800	7
8	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		220,000	220,000	8
9	TRANSPORTATION				9
10	ED 16 MATANUSKA-SUSITNA				10
11	SKWENTHA-AIRPORT UPGRADE (ED 16)		100,000	100,000	11
12	ED 24 INTERIOR RIVERS				12
13	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)		300,000	300,000	13

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

229,662,700

6 *** TOTAL FUNDING ***

229,662,700

7 * * * * * TOTAL BUDGET * * * * *

229,662,700

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY.

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COMMITTEE REPORT
SENATE

FURTHER:

4/5/83

Date: 10-17-1984

Mr. President:

The Committee on FINANCE has had RD 06

Special appropriation to the University of Alaska for an endowment for the physical sciences; of 4. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for RD 06 same title
 new title
- and recommends RD 06
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

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[Signature]

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[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

CHAIRMAN

Original sponsor: Bennett

Funding Information

General Fund	\$233,781,700
Other Funds	-0-
	<u>\$233,781,700</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 94 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 2.)

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SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 ENSURE THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 IF A GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 FOR INFORMATION PURPOSES ONLY.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
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	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
	* * * * *	* * * * *		
GENERAL GOVERNMENT				
STATE ATHLETIC COMMISSION				
BOXING COMMISSION OFFICE EQUIPMENT PURCHASE		25,000	25,000	
ALASKA JUDO CUP TOURNAMENT EQUIPMENT/SUPPLY PURCHASE		150,000	150,000	
	* * * * *	* * * * *		
	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
	* * * * *	* * * * *		
SOCIAL SERVICES				
OLDER ALASKANS COMMISSION				
MED-ALERT, INCORPORATED-EQUIPMENT PURCHASE (ED 7-15)		95,000	95,000	
GENERAL GOVERNMENT				
ALASKA PUBLIC BROADCASTING COMMISSION				
KAKM-STUDIO & TRANSMITTER/ANTENNA RELOCATION, LAND ACQUISITION, DESIGN, PLANNING AND CONSTRUCTION (ED 7-15)		400,800	400,800	

ARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					1
LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)		100,000	100,000		2
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* * * * * DEPARTMENT OF EDUCATION * * * * *					4
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EDUCATION					6
ALASKA STATE COUNCIL ON THE ARTS					7
VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)		100,000	100,000		8
LIBRARIES & MUSEUMS					9
CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)		60,000	60,000		10
ALASKA GATEWAY SCHOOLS					11
NORTHWAY NEW CLASSROOMS (ED 17)		600,000	600,000		12
CHATHAM SCHOOLS					13
TENAKEE SCHOOL (ED 3)		1,700,000	1,700,000		14
COPPER RIVER SCHOOLS					15
GLENHALLEN-NEW SCHOOL (ED 17)		550,000	550,000		16
DELTA/GREELY SCHOOLS					17
DELTA VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)		300,000	300,000		18
HOCKEY RINK MAINTENANCE EQUIPMENT (ED 17)		37,000	37,000		19
VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)		100,000	100,000		20
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					22
					23

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
DILLINGHAM CITY SCHOOLS					1
DILLINGHAM SCHOOL DISTRICT ELEMENTARY SCHOOL ADDITION (ED 26)		1,400,000	1,400,000		2
KUSPUK SCHOOLS					3
ANIAK SCHOOL SAFETY FENCE (ED 24)		90,000	90,000		4
CROOKED CREEK SCHOOL WARM STORAGE (ED 24)		200,000	200,000		5
HENANA CITY SCHOOLS					6
HENANA HIGH SCHOOL COMPLETION (ED 17)		2,700,000	2,700,000		7
YUKON FLATS SCHOOLS					8
BEAVER SCHOOL CONSTRUCTION (ED 24)		1,500,000	1,500,000		9
SEVEN MILE CAMP NORTHERN LIGHTS SCHOOL (ED 24)		300,000	300,000		10
YUKON/KOYUKUK SCHOOLS					11
DISTRICT-WIDE CODE UPGRADE (ED 24)		250,000	250,000		12
*****		*****			13
***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					14
*****		*****			15
SOCIAL SERVICES					16
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)		325,000	325,000		18
ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)		225,000	225,000		19

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
HEALTH					1
PUBLIC HEALTH					2
NORTON SOUND HEALTH CORPORATION-NORTON SOUND FACILITIES PLANNING PROJECT (ED 23)		50,000	50,000		3
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					4
ALASKA TREATMENT CENTER-NEUROLOGICALLY HANDICAPPED LIVING CENTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000		5
ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE INCORPORATED-GROUP HOME CONSTRUCTION (ED 7-15)		520,000	520,000		6
BEAN'S CAFE-NEW FACILITY (ED 7-15)		600,000	600,000		7
CLARE HOUSE-CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)		1,000,000	1,000,000		8
NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)		300,000	300,000		9
DEVELOPMENT					10
INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT		105,000	105,000		11
TOK (ED 17)	1,600				12
PORT ALCAN (ED 17)	2,000				13
CANTWELL (ED 17)	5,200				14
NENANA (ED 17)	7,200				15
NORTH POLE (ED 18)	12,000				16
SALCHA (ED 18)	77,000				17

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
* * * * *		* * * * *			1
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			2
* * * * *		* * * * *			3
DEVELOPMENT					4
ALASKA POWER AUTHORITY					5
ANCHORAGE-FAIRBANKS INTERTIE (ED 92)		17,000,000	17,000,000		6
SUSITNA HYDROELECTRIC PROJECT (ED 92)		32,000,000	32,000,000		7
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					8
HILLTOP YOUTH INCORPORATED FOR SKI AREA IMPROVEMENTS (ED 7-15)		550,000	550,000		9
* * * * *		* * * * *			10
* * * * * DEPARTMENT OF MILITARY AFFAIRS		* * * * *			11
* * * * *		* * * * *			12
PUBLIC PROTECTION					13
DENALI STATE PK					14
VETERAN'S MEMORIAL FLAGPOLE (ED 17)		30,000	30,000		15
* * * * *		* * * * *			16
* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			17
* * * * *		* * * * *			18
NATURAL RESOURCE MANAGEMENT					19
MINERALS/ENERGY MANAGEMENT					20
CHICAGO CREEK COAL PROJECT (ED 22)		600,000	600,000		21
STATE PARKS					22
INTERIOR TRAIL DEVELOPMENT (ED 20)		185,000	185,000		23
					24
					25

DEPARTMENT OF NATURAL RESOURCES (CONT.)

DEVELOPMENT

DIVISION OF AGRICULTURE

BISON DRIFT BARRIER (ED 17)

STATE PARKS

CREAMER'S REFUGE & DAIRY BUILDING RENOVATION
(ED 19-21)

SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)

STATE FAIRS

KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING
(ED 5)

DELTANA FAIRGROUNDS IMPROVEMENTS (ED 17)

TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)

TANANA VALLEY FAIR ASSOCIATION-CONCESSIONS,
FACILITIES AND UTILITIES (ED 19-21)

TANANA VALLEY FAIR ASSOCIATION-STATEHOOD
ANNIVERSARY GROUNDS UPGRADE (ED 19-21)

GRANTS TO NAMED RECIPIENTS (AS 37.05.316)

IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION
(ED 7-15)

NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND
EQUIPMENT (ED 7-15)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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182,000	182,000	
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150,000	150,000	
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200,000	200,000	
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750,000	750,000	
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100,000	100,000	
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20,000	20,000	
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59,000	59,000	
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80,000	80,000	
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400,000	400,000	
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176,100	176,100	
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			1
	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			2
	* * * * *	* * * * *			3
NATURAL RESOURCE MANAGEMENT					4
HATCHERY FACILITIES					5
HIDDEN FALLS CHINOOK FACILITY (ED 3)		650,000	650,000		6
ELMENDORF HATCHERY WATER SUPPLY IMPROVEMENTS (ED 7-15)		190,000	190,000		7
SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		250,000	250,000		8
BIG LAKE HATCHERY EXPANSION (ED 16)		750,000	750,000		9
	* * * * *	* * * * *			10
	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			11
	* * * * *	* * * * *			12
PUBLIC PROTECTION					13
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					14
WOMEN IN CRISIS-SHELTER FACILITY ADDITION (ED 20)		205,000	205,000		15
	* * * * *	* * * * *			16
	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			17
	* * * * *	* * * * *			18
TRANSPORTATION					19
EROSION CONTROL PROJECTS					20
LITTLE TOK RIVER EROSION CONTROL (ED 17)		340,000	340,000		21
MUNICIPAL PROJECTS					22
KONGIGANAK BOARDWALKS (ED 25)		100,000	100,000		23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					1
GLEN ALPS LIMITED ROAD SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15)		360,000	360,000		2
CENTRAL REGION HIGHWAYS					3
EAST END ROAD PHASE ONE PAVING (ED 5)		700,000	700,000		4
BEAR CREEK DRIVE PAVING (ED 5)		400,000	400,000		5
SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)		150,000	150,000		6
WHITTIER-SHOTGUN COVE ROAD RIGHT OF WAY (ED 6)		500,000	500,000		7
ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)		100,000	100,000		8
HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)		250,000	250,000		9
PETERSVILLE ROAD UPGRADE (ED 16)		250,000	250,000		10
OLD HARBOR ROAD EXTENSION (ED 27)		375,000	375,000		11
KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		5,000,000	5,000,000		12
CENTRAL REGION AVIATION					13
ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)		150,000	150,000		14
MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)		300,000	300,000		15
EKWOK RUNWAY LIGHTING (ED 26)		250,000	250,000		16
PEDRO BAY AIRPORT EXTENSION (ED 26)		180,000	180,000		17
CENTRAL REGION PORTS AND HARBORS					18
AKUTAN PUBLIC DOCK FEASIBILITY STUDY (ED 26)		88,000	88,000		19
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					20
GLEN ALPS SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15)		515,000	515,000		21

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
NORTHERN REGION HIGHWAYS					1
RICHARDSON CORRIDOR-HIGHWAY IMPROVEMENTS (ED 18)		2,200,000	2,200,000		2
30 MILE SLOUGH AGRICULTURE PROJECT ROADS AND BRIDGES (ED 18)		1,600,000	1,600,000		3
ACCESS TO SILVER FOX MINE (ED 19-21)		155,000	155,000		4
NORTHERN REGION AVIATION					5
DRY CREEK AIRSTRIP COMPLETION (ED 17)		150,000	150,000		6
RED DEVIL-AIRPORT LIGHTS (ED 24)		250,000	250,000		7
SOUTHEAST REGION HIGHWAYS					8
EDNA BAY ROADS STUDY (ED 2)		10,000	10,000		9
STEPHEN RICHARDS DRIVE SAFETY LANES (ED 4)		160,000	160,000		10
MENDENHALL BOULEVARD SAFETY LANES (ED 4)		60,000	60,000		11
JUNEAU AREA-WIDE STREET IMPROVEMENTS (ED 4)		1,400,000	1,400,000		12
SOUTHEAST REGION AVIATION					13
SITKA AIRPORT HYDRANTS PURCHASE & INSTALLATION (ED 3)		25,000	25,000		14
SOUTHEAST REGION FACILITIES					15
GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)		2,000,000	2,000,000		16

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
*****		*****			3
***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
*****		*****			5
SOCIAL SERVICES					6
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					7
MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)		100,000	100,000		8
KUSKOKWIM NATIVE ASSOCIATION-SUMMER YOUTH PROGRAMS (ED 24)		35,000	35,000		9
DEVELOPMENT					10
COMMUNITY PLANNING GRANTS					11
THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)		180,000	180,000		12
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					13
IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)		450,000	450,000		14
ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)		500,000	500,000		15
COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)		750,000	750,000		16
COOK INLET TRIBAL COUNCIL-CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000		17
DELTANA CORPORATION-RIKA'S LANDING HISTORIC THEATER (ED 17)		440,000	440,000		18
WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)		150,000	150,000		19
ALASKA NATIVE FOUNDATION-CAPE BEAUFORT COAL PRE-PRODUCTION DEVELOPMENT PROJECT (ED 22)		251,000	251,000		20
KAWERAK-REINDEER PROJECT (ED 23)		215,000	215,000		21

ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
KUAC CAPITAL EQUIPMENT (ED 19-21)	194,100	194,100	
MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)	240,000	240,000	
MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000	
MUSEUM PHASE II DESIGN (ED 19-21)	995,000	995,000	
RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)	232,000	232,000	
SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)	436,000	436,000	

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PENDITURE OF THIS APPROPRIATION IS CONTINGENT UPON THE
 CLOSURE OF THE UNITED STATES AIR FORCE, DEPARTMENT OF
 DEFENSE TO FUND THE ELECTRON MICROPROBE LABORATORY ON OR
 BEFORE JULY 1, 1984.

UNIVERSITY EXECUTIVE RESIDENCE UPGRADE (ED 19-21)	150,000	150,000
WEST RIDGE NATURAL SCIENCE BUILDING (ED 19-21)	2,100,000	2,100,000

THE APPROPRIATION TO UAF FOR THE WEST RIDGE NATURAL
 SCIENCE BUILDING SITE PREP, UTILITIES HOOKUP, UTILIDOR
 CONSTRUCTION AND POWER SUPPLY TO THE WEST RIDGE SITE IS
 PRESENTLY CONDITIONED ON A FINAL CONTRACT FOR
 CONSTRUCTION OF THE SPECIFIED IMPROVEMENTS FOR WHICH THE
 APPROPRIATION IS MADE BEING EXECUTED BY SEPT. 1, 1984.
 IF A FINAL CONTRACT FOR CONSTRUCTION OF THE SPECIFIED
 ITEMS HAS NOT BEEN ENTERED INTO BY THAT DATE THE
 APPROPRIATION IS VOID AND THE FUNDS APPROPRIATED LAPSE
 TO THE GENERAL FUND IMMEDIATELY.

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH					1
FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		257,800	257,800		2
UNIVERSITY OF ALASKA, ANCHORAGE					3
ALTERATIONS/RENOVATIONS (ED 7-15)		1,038,000	1,038,000		4
FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500		5
INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		850,000	850,000		6
STUDENT SERVICE ATHLETIC EQUIPMENT AND FACILITY RENOVATION (ED 7-15)		150,000	150,000		7
UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE					8
UAA/ACC STUDENT HOUSING (ED 7-15)		3,200,000	3,200,000		9
UNIVERSITY OF ALASKA, JUNEAU					10
SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		200,000	200,000		11
ANCHORAGE COMMUNITY COLLEGE					12
ALTERATIONS/RENOVATIONS (ED 7-15)		2,224,000	2,224,000		13
INSTRUCTIONAL EQUIPMENT (ED 7-15)		850,000	850,000		14
PLANNING, DESIGN-EAGLE RIVER CAMPUS (ED 7-15)		100,000	100,000		15
ISLANDS COMMUNITY COLLEGE					16
SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000		17
PRINCE WILLIAM SOUND COMMUNITY COLLEGE					18
CORDOVA SITE ACQUISITION (ED 6)		100,000	100,000		19
VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		350,000	350,000		20

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
TANANA VALLEY COMMUNITY COLLEGE					1
STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000		2
* * * * *		* * * * *			3
* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			4
* * * * *		* * * * *			5
EDUCATION					6
ED 3 BARANOF-CHICHAGOF					7
SITKA SCHOOL DISTRICT MAINTENANCE BUILDING CONSTRUCTION (ED 3)		957,000	957,000		8
ED 7-15 ANCHORAGE DISTRICT					9
ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000		10
ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000		11
ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000		12
ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800		13
ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)		145,500	145,500		14
ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)		429,700	429,700		15
ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		773,000	773,000		16
ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000		17
ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)		72,000	72,000		18

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS		
ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000			1
ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000			2
ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000			3
ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000			4
ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000			5
ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000			6
ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000			7
ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)	105,700	105,700			8
ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000			9
ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000			10
ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000			11
ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)	30,000	30,000			12
ANCHORAGE-MULDOON SCHOOL, LIBRARY ADDITION (ED 7-15)	212,600	212,600			13
ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000			14
ANCHORAGE-PTARMIGAN ELEMENTARY SCHOOL LIGHTING AND SAFETY IMPROVEMENTS (ED 7-15)	150,000	150,000			15
ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	181,000	181,000			16

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE-RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)		127,000	127,000		1 2 3 4
ANCHORAGE-SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		1,346,400	1,346,400		5
ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000		6
ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)		124,000	124,000		7
ED 22 NORTH SLOPE-KOTZEBUE					8
NORTH SLOPE BOROUGH-BARROW VOCATIONAL EDUCATION FACILITY (ED 22)		463,500	463,500		9
SELAWIK-LIBRARY/MULTI-USE FACILITY AND EQUIPMENT (ED 22)		400,000	400,000		10
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					11
BRISTOL BAY BOROUGH SCHOOL IMPROVEMENTS (ED 26)		300,000	300,000		12
HEALTH					13
ED 2 INSIDE PASSAGE-CORDOVA					14
CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)		100,000	100,000		15
KLAWOCK AMBULANCE PURCHASE (ED 2)		25,000	25,000		16
ED 16 MATANUSKA-SUSITNA					17
VALLEY HOSPITAL URGENT CARE FACILITY, WASILLA (ED 16)		850,000	850,000		18
ED 19-21 FAIRBANKS DISTRICT					19
FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)		218,100	218,100		20
FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000		21

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ED 22 NORTH SLOPE-KOTZEBUE					1
AMBLER-CLINIC PROJECT (ED 22)		105,000	105,000		2
KIANA-CLINIC EMERGENCY VEHICLE & EQUIPMENT (ED 22)		20,000	20,000		3
ED 23 NORTON SOUND					4
SAINT MICHAEL-COMMUNITY HEALTH CLINIC (ED 23)		75,000	75,000		5
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					6
BRISTOL BAY AREA HOSPITAL EQUIPMENT (ED 26)		80,000	80,000		7
ED 27 KODIAK-EAST ALASKA PENINSULA					8
KODIAK ISLAND BOROUGH-HOSPITAL EQUIPMENT (ED 27)		435,000	435,000		9
NATURAL RESOURCE MANAGEMENT					10
ED 7-15 ANCHORAGE DISTRICT					11
ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		1,280,000	1,280,000		12
ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		805,000	805,000		13
ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)		1,400,000	1,400,000		14
ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)		50,000	50,000		15
MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS		1,380,000	1,380,000		16
LITTLE RABBIT CREEK (ED 7-15)	130,000				17
17/20TH-CHESTER (ED 7-15)	440,000				18
SOUTH GLEN HIGHWAY (ED 7-15)	810,000				19
ED 16 MATANUSKA-SUSITNA					20
MATANUSKA-SUSITNA BOROUGH-ALASKA TRANSPORTATION AND HISTORICAL MUSEUM (ED 16)		100,000	100,000		21

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					1
UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000		2
PUBLIC PROTECTION					3
ED 7-15 ANCHORAGE DISTRICT					4
ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	2,500,000		5
ED 18 SOUTHEAST NORTH STAR BOROUGH					6
NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000		7
ED 19-21 FAIRBANKS DISTRICT					8
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000		9
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000		10
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000		11
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)		165,000	165,000		12
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000		13
ED 22 NORTH SLOPE-KOTZEBUE					14
ANAKTUVUK PASS-SEARCH AND RESCUE (ED 22)		35,000	35,000		15
ATQASUK-SEARCH AND RESCUE (ED 22)		200,000	200,000		16
KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)		175,000	175,000		17

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ED 23 NORTON SOUND					1
WALES-SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 23)		25,000	25,000		2
DEVELOPMENT					3
ED 1 KETCHIKAN-WRANGELL-PETERSBURG					4
KETCHIKAN-CITY BASEBALL FIELDS (ED 1)		150,000	150,000		5
ED 2 INSIDE PASSAGE-CORDOVA					6
CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500		7
HAINES-OSLUND PARK COMPLETION (ED 2)		122,000	122,000		8
HAINES BOROUGH-MOSQUITO LAKE FIREHALL CONSTRUCTION (ED 2)		200,000	200,000		9
KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000		10
KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		100,000	100,000		11
KLAWDOCK-WATERLINE TO AIRPORT (ED 2)		570,000	570,000		12
ED 3 BARANOF-CHICHAGOF					13
HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)		145,000	145,000		14
PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000		15
SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000		16
SITKA-LANDFILL AREA REDEVELOPMENT (ED 3)		350,000	350,000		17
SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000		18
TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000		19

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ED 5 KENAI-COOK INLET					1
HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000		2
ED 6 NORTH KENAI-SOUTH COAST					3
SEWARD-FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)		178,500	178,500		4
SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION (ED 6)		38,000	38,000		5
VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)		300,000	300,000		6
VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		3,400,000	3,400,000		7
WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000		8
ED 7-15 ANCHORAGE DISTRICT					9
ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		740,000	740,000		10
ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000		11
ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000		12
ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000		13
ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000		14
ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)		100,000	100,000		15
ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000		16
ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000		17
ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000		18
ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000		19

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000		1
ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000		2
ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		295,000	295,000		3
ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		42,800	42,800		4
ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000		5
ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000		6
ANCHORAGE-COMMUNITY MEETING HALL-HEADQUARTER LIBRARY (ED 7-15)		1,100,000	1,100,000		7
ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000		8
ANCHORAGE-POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)		600,000	600,000		9
ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500		10
ANCHORAGE-CHUGACH FOOTHILLS PARK DEVELOPMENT (ED 7-15)		150,000	150,000		11
ANCHORAGE-TURPIN PARK DEVELOPMENT (ED 7-15)		100,000	100,000		12
ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000		13
ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		3,298,800	3,298,800		14
ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800		15
ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000		16
ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000		17

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000		1 2 3 4
ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)		427,600	427,600		5
ED 16 MATANUSKA-SUSITNA					6
MATANUSKA-SUSITNA BOROUGH-BUTTE ELEMENTARY PLAYGROUND (ED 16)		49,500	49,500		7
MATANUSKA-SUSITNA BOROUGH-HOUSTON CITY HALL (ED 16)		25,000	25,000		8
MATANUSKA-SUSITNA BOROUGH-LAKES FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		40,000	40,000		9
MATANUSKA-SUSITNA BOROUGH-HERMON BROTHERS FIELD EQUIPMENT AND RENOVATION (ED 16)		40,000	40,000		10
MATANUSKA-SUSITNA BOROUGH-WASILLA ICE ARENA CONSTRUCTION (ED 16)		100,000	100,000		11
MATANUSKA-SUSITNA BOROUGH-GREATER PALMER FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		25,000	25,000		12
MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		35,000	35,000		13
MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		50,000	50,000		14
PALMER-RIFLE RANGE COMPLETION (ED 16)		100,000	100,000		15
WASILLA-ICE HOCKEY RINK (ED 16)		200,000	200,000		16
ED 17 INTERIOR HIGHWAYS					17
ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000		18
ANDERSON-COMMUNITY MEDICAL CLINIC (ED 17)		325,000	325,000		19
DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)		500,000	500,000		20
DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)		20,000	20,000		21

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
DELTA JUNCTION-LIBRARY/CITY HALL COMPLETION (ED 17)		200,000	200,000		1
DELTA JUNCTION-INFORMATION CENTER WATER AND SEWER (ED 17)		50,000	50,000		2
NENANA-CIVIC CENTER COMPLETION (ED 17)		350,000	350,000		3
NENANA-MULTIPURPOSE BUILDING (ED 17)		100,000	100,000		4
ED 18 SOUTHEAST NORTH STAR BOROUGH					5
NORTH POLE-PUBLIC SAFETY BUILDING REMODELING (ED 18)		50,000	50,000		6
NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		10,000	10,000		7
NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000		8
NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000		9
NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000		10
ED 19-21 FAIRBANKS DISTRICT					11
FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK SCHOOL RECREATION SITE COMPLETION (ED 19-21)		48,500	48,500		12
FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		200,000	200,000		13
FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)		97,400	97,400		14
FAIRBANKS NORTH STAR BOROUGH-SIAH CENTER PARKING AND ACCESS IMPROVEMENTS (ED 19-21)		97,000	97,000		15
FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)		25,000	25,000		16
FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)		88,500	88,500		17

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)		45,000	45,000		4
FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)		157,400	157,400		5
FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)		250,000	250,000		6
FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER MODIFICATION/HANDICAPPED ACCESS IMPROVEMENTS (ED 20)		100,000	100,000		7
FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)		200,000	200,000		8
FAIRBANKS NORTH STAR BOROUGH-YUKON QUEST SLED DOG RACE (ED 19-21)		50,000	50,000		9
FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)		50,000	50,000		10
FAIRBANKS NORTH STAR BOROUGH-COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)		50,000	50,000		11
FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)		150,000	150,000		12
FAIRBANKS NORTH STAR BOROUGH-WORLD CUP CROSS COUNTRY SKI RACE (ED 19-21)		70,000	70,000		13
FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS COMMUNITY MULTIPURPOSE COMPLEX PLANNING (ED 19-21)		100,000	100,000		14
FAIRBANKS NORTH STAR BOROUGH-GROWDEN FIELD IMPROVEMENTS (ED 19-21)		200,000	200,000		15
FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)		41,300	41,300		16
FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)		206,000	206,000		17
FAIRBANKS-FNA ALCOHOL TREATMENT FACILITY (ED 20)		478,000	478,000		18

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		2,000,000	2,000,000		1 2 3 4
FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)		75,000	75,000		5
FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)		1,500,000	1,500,000		6
FAIRBANKS-UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)		25,000	25,000		7
FAIRBANKS-STEENSE AREA TELEPHONE EXPANSION (ED 20)		913,600	913,600		8
FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)		252,600	252,600		9
FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)		664,000	664,000		10
FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)		53,000	53,000		11
FAIRBANKS-PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)		200,000	200,000		12
FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)		1,218,400	1,218,400		13
FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)		80,000	80,000		14
FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000		15
ED 22 NORTH SLOPE-KOTZEBUE					16
BARROW-EMERGENCY MAINTENANCE FACILITY (ED 22)		200,000	200,000		17
DEERING-ELECTRIC PROJECT (ED 22)		300,000	300,000		18
NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		4,500,000	4,500,000		19
SELAWIK-FUEL TANKS RELOCATION PROJECT (ED 22)		350,000	350,000		20
ED 23 NORTON SOUND					21
ALAKANUK-EROSION CONTROL (ED 23)		71,000	71,000		22

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
CHEVAK-COMMUNITY HALL RENOVATION PROJECT (ED 23)		380,000	380,000		4
SAVOONGA-COMMUNITY CENTER (ED 23)		282,000	282,000		5
SAVOONGA-COMBINED FACILITY EQUIPMENT (ED 23)		50,000	50,000		6
SHISHMAREF-HEAVY EQUIPMENT (ED 23)		112,100	112,100		7
STEBBINS-FISHERIES/REINDEER DEVELOPMENT (ED 23)		190,000	190,000		8
WALES-COMMUNITY CENTER COMPLETION (ED 23)		100,000	100,000		9
WHITE MOUNTAIN-SOLID WASTE DISPOSAL (ED 23)		50,000	50,000		10
ED 24 INTERIOR RIVERS					11
FORT YUKON-RECREATION FACILITY (ED 24)		200,000	200,000		12
FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)		150,000	150,000		13
FORTUNA LEDGE-WATER AND SEWER ENGINEERING DESIGN (ED 24)		250,000	250,000		14
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					15
AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)		50,000	50,000		16
COLD BAY-MUNICIPAL BUILDING (ED 26)		150,000	150,000		17
DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500		18
NEWHALEN-COMMUNITY CENTER (ED 26)		264,900	264,900		19
PORT HEIDEN-FIRE PROTECTION SYSTEM (ED 26)		380,000	380,000		20
SAINT PAUL-ELECTRIFICATION (ED 26)		125,000	125,000		21
UNALASKA-SANITARY LANDFILL RENOVATION (ED 26)		125,000	125,000		22
UNALASKA-CITY SURVEY (ED 26)		250,000	250,000		23
ED 27 KODIAK-EAST ALASKA PENINSULA					24
KODIAK-SOLID WASTE FACILITY (ED 27)		1,000,000	1,000,000		25
MATANUSKA-SUSITNA BOROUGH-FISHHOOK & SUTTON FIRE SERVICE AREA		45,000	45,000		26

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FISHHOOK-EQUIPMENT AND CONSTRUCTION (ED 16)	30,000				1
SUTTON-EQUIPMENT AND CONSTRUCTION (ED 16)	15,000				2
TRANSPORTATION					
ED 3 BARANOF-CHICHAGOF					3
PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000		4
SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500		5
SITKA-SEALING COVE PARKING LOT FILL/STABILIZATION (ED 3)		130,000	130,000		6
SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000		7
ED 5 KENAI-COOK INLET					8
KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		1,800,000	1,800,000		9
ED 6 NORTH KENAI-SOUTH COAST					10
VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000		11
WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)		500,000	500,000		12
ED 7-15 ANCHORAGE DISTRICT					13
ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000		14
ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000		15
ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,000,000	1,000,000		16
ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,568,000	1,508,000		17

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000		1
ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000		2
ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000		3
ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)		900,000	900,000		4
ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)		693,900	693,900		5
ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE EARTHQUAKE DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		7,000,000	7,000,000		6
ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		1,000,000	1,000,000		7
ANCHORAGE-100TH AVENUE EXTENSION CONSTRUCTION (ED 7-15)		3,200,000	3,200,000		8
ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)		3,100,000	3,100,000		9
ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN & ENGINEERING (ED 7-15)		1,000,000	1,000,000		10
ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)		500,000	500,000		11
ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)		325,000	325,000		12
ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000		13
ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)		400,000	400,000		14
ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)		400,000	400,000		15
ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)		250,000	250,000		16

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)		500,000	500,000		4
ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)		100,000	100,000		5
ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)		650,000	650,000		6
ANCHORAGE-OLD SEWARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)		165,000	165,000		7
ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)		60,000	60,000		8
ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)		100,000	100,000		9
ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000		10
ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000		11
ANCHORAGE-76TH STREET-OLD SEWARD HIGHWAY TO KING (ED 7-15)		1,750,000	1,750,000		12
ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)		300,000	300,000		13
ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)		342,000	342,000		14
ED 16 MATANUSKA-SUSITNA					15
MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)		200,000	200,000		16
MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)		400,000	400,000		17
PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)		600,000	600,000		18
ED 17 INTERIOR HIGHWAYS					19
DELTA JUNCTION-WARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)		650,000	650,000		20

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ED 18 SOUTHEAST NORTH STAR BOROUGH					1
FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)		145,000	145,000		2
ED 19-21 FAIRBANKS DISTRICT					3
FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000		4
FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)		580,000	580,000		5
FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)		102,000	102,000		6
ED 22 NORTH SLOPE-KOTZEBUE					7
AMBLER-STREET LIGHTS (ED 22)		50,000	50,000		8
BUCKLAND-DUMP SITE ROAD PROJECT (ED 22)		25,000	25,000		9
KIANA-BEACH ACCESS ROAD CONSTRUCTION (ED 22)		200,000	200,000		10
KOTZEBUE-CITY STREET UPGRADE (ED 22)		500,000	500,000		11
NOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)		250,000	250,000		12
NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22)		200,000	200,000		13
NORTH SLOPE BOROUGH-WAINWRIGHT COMMUNITY ROADS (ED 22)		200,000	200,000		14
NORTH SLOPE BOROUGH-WAINWRIGHT ROAD TO DUMP SITE (ED 22)		200,000	200,000		15
SELAWIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)		25,000	25,000		16
ED 23 NORTON SOUND					17
CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		200,000	200,000		18

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
SCAMMON BAY-AIRPORT LIGHTING (ED 23)		350,000	350,000		4
SHELDON POINT-AIRPORT IMPROVEMENTS (ED 23)		150,000	150,000		5
TELLER-AIRPORT LIGHTING (ED 23)		350,000	350,000		6
ED 24 INTERIOR RIVERS					7
ANIAC-STREET LIGHTS (ED 24)		20,000	20,000		8
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					9
BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		350,000	350,000		10
BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000		11
SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)		800,000	800,000		12
UNALASKA-GUARD RAILS (ED 26)		25,000	25,000		13
ED 27 KODIAK-EAST ALASKA PENINSULA					14
KODIAK-MARINE WAY CONSTRUCTION (ED 27)		1,000,000	1,000,000		15
* * * * *		* * * * *			16
* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *					17
* * * * *		* * * * *			18
NATURAL RESOURCE MANAGEMENT					19
ED 24 INTERIOR RIVERS					20
STEVENS VILLAGE-AGRICULTURAL PROJECT (ED 24)		25,000	25,000		21
PUBLIC PROTECTION					22
ED 24 INTERIOR RIVERS					23
TYONEK-POLICE VEHICLE/EQUIPMENT (ED 24)		5,000	5,000		24

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
DEVELOPMENT					4
ED 3 BARANOF-CHICHAGOF					5
ELFIN COVE-COMMUNITY BUILDING CONSTRUCTION (ED 3)		350,000	350,000		6
ED 6 NORTH KENAI-SOUTH COAST					7
COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)		30,000	30,000		8
NIKISKI-FIRE STATION SITE DEVELOPMENT (ED 6)		300,000	300,000		9
ED 16 MATANUSKA-SUSITNA					10
TALKEETNA-BOAT LAUNCH/CHRISTIANSON LAKE CAMP (ED 16)		100,000	100,000		11
ED 17 INTERIOR HIGHWAYS					12
CHICKEN-AIRPORT RIGHT OF WAY (ED 17)		63,000	63,000		13
NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17)		25,000	25,000		14
TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000		15
TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)		40,000	40,000		16
TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500		17
ED 24 INTERIOR RIVERS					18
CHALKYITSIK-RECREATION EQUIPMENT (ED 24)		25,000	25,000		19
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					20
IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)		167,200	167,200		21
KOKHANOK-ELECTRIFICATION (ED 26)		775,000	775,000		22
LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)		294,800	294,800		23
TWIN HILLS-HEAVY EQUIPMENT (ED 26)		220,000	220,000		24

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
TRANSPORTATION					4
ED 16 MATANUSKA-SUSITNA					5
SKWENTNA-AIRPORT UPGRADE (ED 16)		100,000	100,000		6
ED 24 INTERIOR RIVERS					7
RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)		300,000	300,000		8

SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS

CAPITAL PROJECTS

GENERAL FUND	233,781,700
*** TOTAL FUNDING ***	233,781,700
***** TOTAL BUDGET *****	233,781,700

SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY.

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CAPITAL BILL SUMMARY

	Gen Fund	Veto
HB 635 DEVEL	102628.9	83,854.7
HB 636 TRANS	73449.2	24370.0
HB 637 UNIVERSITY	28674.9	6170.0
SB 364 EROSION	12935.9	300.0
SB 403 EDUCATION	74363.1	7040.7
SB 420 WATER/SEWER	61229.9	3880.0
HB 691 SCS(fin)	595723.5	108166.3
	<u>949,005.4</u>	<u>233,781.7</u>

CSSB 94 (fin)..... 233,781.7

sachett

Projects to be CUT from SCSSB 94

Aniak School Safety Fence P. 4, L. 7	90.0
Seven Mile Camp/Northern Lights School P. 4, L. 13	300.0
Kuskokwim Native Association-Summer Youth Programs P. 11, L. 9	35.0
Kuskokwim Native Association-Agricultural Project P. 12, L. 5	47.0
Nunam Kitlutsisti-Village Participation Project P. 12, L. 6	150.0
Tyonek-Police Vehicle/Equipment P. 32, L. 24	5.0

Capital Projects and Amounts Vetoed

District 22

Barrow Emergency Facility	200.0
ANF Cape Beaufort Coal Project	251.0
Ambler Clinic	105.0
Atqasuk Search and Rescue	200.0
Anaktuvuk Pass Search and Rescue	35.0
Deering Electrification	300.0
Buckland Dump Site Road	25.0
Wainwright Road to Dump Site	200.0
Kiana Beach Access Road Construction	200.0
Ambler Street Lights	50.0
Kotzebue City Streets	500.0

District 23

Chevak Community Hall Renovation	155.0
NSHC Facilities Planning	50.0
St. Michael Community Health Clinic	75.0
Wales Search and Rescue	25.0
Savoonga Combined Facility Equipment	50.0
Savoonga Community Center	100.0
Alakanuk Erosion Control	71.0
Scammon Bay Runway Lights	350.0
Teller Runway Lights	350.0
Sheldon Point Runway Improvements	150.0
White Mountain Solid Waste Disposal	50.0

CAPITAL BILL SUMMARY

	Gen Fund	Veto
HB 635 DEVEL	102628.9	83,854.7
HB 636 TRANS	73449.2	24370.0
HB 637 UNIVERSITY	28674.9	6170.0
SB 364 EROSION	12935.9	300.0
SB 403 EDUCATION	74363.1	7040.7
SB 420 WATER/SEWER	61229.9	3880.0
HB 691 SCS(fin)	595723.5	108166.3
	<u>949,005.4</u>	<u>233,781.7</u>

CSSB 94 (fin)..... 233,781.7

Original sponsor: Bennett

Funding Information

General Fund \$233,781,700

Other Funds -0-

\$233,781,700

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 94 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

CAPITAL BILL SUMMARY

	Gen Fund	Veto
HB 635 DEVEL	102628.9	83,854.7
HB 636 TRANS	73449.2	24370.0
HB 637 UNIVERSITY	28674.9	6170.0
SB 364 EROSION	12935.9	300.0
SB 403 EDUCATION	74363.1	7040.7
SB 420 WATER/SEWER	61229.9	3880.0
HB 691 SCS(fin)	595723.5	108166.3
	<u>949,005.4</u>	<u>233,781.7</u>

CSGB 94 (fin)..... 233,781.7

CAPITAL BILL SUMMARY

	Gen Fund	Veto
HB 635 DEVEL	102628.9	83,854.7
HB 636 TRANS	73449.2	24370.0
HB 637 UNIVERSITY	28674.9	6170.0
SB 364 EROSION	12935.9	300.0
SB 403 EDUCATION	74363.1	1040.7
SB 420 WATER/SEWER	61229.9	3880.0
HB 631 SCS(fin)	595723.5	108166.3
	<u>949,005.4</u>	<u>233,781.7</u>

CSSB 94 (fin)..... 233,781.7

COMMITTEE REPORT

SENATE

1/31/83

FURTHER: FINANCE

Date: 4/4/83

Mr. President:

The Committee on HESS has had SENATE BILL NO. 94

Special appropriation to the University of Alaska for an endowment for the physical sciences; eff. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

H. Poyry No Rec
Lee No Recommendation
V. T. - no rec
G. Stubb No Rec

CHAIRMAN

Introduced: 1/31/83
Referred: Health, Education and
Social Services and Finance

<u>Funding Information</u>	
General Fund	\$850,000
Other Funds	-0-
	<u>\$850,000</u>

1 IN THE SENATE

BY BENNETT

2

SENATE BILL NO. 94

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Univer-
sity of Alaska for an endowment for the physical
sciences; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$850,000 is appropriated from the general fund
to the University of Alaska for an endowment for the physical sciences
established under AS 14.40.282.

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* Sec. 2. The appropriation made by this Act is for capitalization of
an endowment fund and does not lapse in accordance with AS 37.25.010.

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* Sec. 3. This Act takes effect on the effective date of a version of
an Act entitled "An Act establishing an endowment for the physical sciences
at the University of Alaska; and providing for an effective date."

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COMMITTEE REPORT
HOUSE

11)

FURTHER:

6/1/83

Date: 6/17/83

Mr. Speaker:

The Committee on FINANCE has had SB 93

"An Act establishing an endowment for the physical sciences at the University of Alaska; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for SB 93 (FIN) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

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MEMBERS HAVING
OTHER RECOMMENDATIONS:

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CHAIRMAN

Original sponsor: Bennett

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 93 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an endowment for the physical
7 sciences at the University of Alaska; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.40 is amended by adding a new section to read:

11 Sec. 14.40.282. ENDOWMENT FOR THE PHYSICAL SCIENCES. (a) The
12 Board of Regents shall equally establish an endowment for the physical
13 sciences at each of the three major campuses of the University of
14 Alaska. Each endowment shall be managed as a perpetual trust. The
15 income of each endowment shall be used to pay the salary and related
16 expenses of each person appointed under (b) of this section for
17 research, teaching, and advanced studies in one or more physical
18 science disciplines.

19 (b) The Board of Regents shall appoint a person at each major
20 campus who is distinguished in one or more physical science disci-
21 plines to be paid from the endowment for the physical sciences. The
22 tenure and the duties of each appointee shall be established by the
23 Board of Regents based on the need for

24 (1) teaching, research, and studies in physical sciences of
25 special interest in the state; and

26 (2) advancement of scientific study at the University of
27 Alaska.

28 * Sec. 2. This Act takes effect July 1, 1983.

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H CS SB 93 (HESS)
 Title Establishing endowment for physical sciences at UA
 Requested by House Finance Committee Date 6/13/83

II. FISCAL DETAIL

Agency Affected University of Alaska
 Program Category Affected All campuses
 BRU, Program, Or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

No funding is provided for this bill because \$625,000 is included in the FY 84 capital budget for capitalization of the endowment fund.

IV. DATE 6/13/83 PREPARED BY Al Adams, Chair ARA
 AGENCY House Finance Committee
 Original: Legislative Finance PHONE 465-3706
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33 001 (Rev. 12/82)

The following individuals may testify on SB 93:

Senator Bennett (or staff), prime sponsor

Representatives from the University of Alaska

A PROPOSAL TO ESTABLISH AN ENDOWED CHAIR
FOR THE PHYSICAL SCIENCES AT THE UNIVERSITY
OF ALASKA IN FAIRBANKS.

Submitted by Claus-M. Naske,
Assoc. Prof., History
Thomas Osterkamp
Professor, Physics

March, 1981

Background

Since medieval times, wealthy patrons, mercantile organizations, and governments have endowed chairs in Universities. The procedures were always very simple. A designated University received a lump sum of money which was then put into a trust fund and invested. The interest from the trust then was used to pay the salary and other emoluments of the chair's occupant. The principal was never touched.

Endowed chairs spanned the spectrum of academic and professional disciplines, from physics to the humanities, and from medicine to architecture and law. In most cases, Universities used endowed chairs to hold or attract top talent. The majority of American Universities have endowed chairs, although they are more numerous on the east than the west coast. The University of Alaska does not have an endowed chair. Now there is an opportunity for the Alaska Legislature to establish an endowed chair.

Cost

It is assumed that full costing for an endowed chair will be through the auspices of an endowment under which the principal of the fund would be invested in perpetuity and that earnings on the investment would be used to cover required annual costs. It is also assumed that, on the average, about 10% would be earned on the invested principal. In years when more than this was earned, additional earnings would be added to the principal to increase it so that earnings in subsequent years would increase with inflation. Under these assumptions, it would require a principal of \$1.3 million to establish an endowed chair.

Annual earnings from the fund would be required as follows:

Annual salary	\$75,000
Staff benefits (approximately 20% of salary requirement)	\$15,000
Support services Secretarial/Assistant salaries plus staff benefits	\$25,000
Support costs Travel, supplies & operating costs	<u>\$15,000</u>

ANNUAL COST REQUIREMENT \$130,000

Justification

Specifically, there is one scientist at the University of Alaska, Fairbanks, who should be honored by an endowed chair. He might occupy the chair until his retirement. After that, other top scientists might be honored by being invited to occupy the chair for varying length of time.

Professor Syuu-Ichi Akasofu has done more than any other scientist to build up and maintain the worldrenowned reputation of the Geophysical Institute as a center of research and scholarly excellence in the field of space science.

Professor Akasofu is preeminent in the field of auroral studies coupled with geomagnetism. He has authored or coauthored nearly 400 scientific articles, and authored or coauthored five books on solar terrestrial relations, the aurora, and geomagnetism, and edited another, and also written two definitive encyclopedic articles on the aurora.

His achievements have been justly recognized by the scientific community at large, and he has been the editor or on the editorial board of five well-

established journals dealing with geophysics and space sciences. He has been accorded several honors, given only to those whose contributions to geophysics and science in general have been outstanding. These are:

The Chapman Medal of the Royal Astronomical Society of England in 1976;

The Japan Academy Medal in 1977;

The Fleming Medal from the American Geophysical Union in 1979.

Professor Akasofu also was elected a Fellow of the American Geophysical Union and named Distinguished Alumnus of the University of Alaska, Fairbanks, where he received the Ph.D. in 1961.

Conclusion

An endowed chair would free Professor Akasofu from proposal writing and enable him to materially aid the efforts of his younger colleagues. It would also make it possible for him to become a highly effective spokesman for Alaska Science, and also make it possible for him to attract other, highly talented and dedicated scientists to the state. His activities already have brought great prestige to the State of Alaska and its University. In later years, other top scientists would occupy the endowed chair.



Sherman Carter
Executive Vice President

UNIVERSITY OF ALASKA

FAIRBANKS, ALASKA 99701

February 13, 1981

MEMORANDUM FOR PROFESSOR CLAUS NASKE

FROM: Sherman Carter

A handwritten signature in dark ink, appearing to read "Sherman Carter".

SUBJECT: Cost of endowing an academic "chair"

This paper is to comply with your request that I indicate to you how much money it would cost to endow an academic "chair."

Various assumptions were made in preparing the cost estimates provided below. One of these was that the person selected would be a world-class scientist--cost, of course, would be less for other types of faculty positions. Secondly, it is assumed that full costing for filling the position would be by an endowment under which the principal of the fund would be invested in perpetuity and that earnings on the investment would be used to cover required annual costs. Thirdly, it is assumed that, on the average, about 10% would be earned on the invested principal. In years when more than this was earned, additional earnings would be added to the principal to increase it so that earnings in subsequent years would increase with inflation.

Initially, \$1.3 million would be required for the endowment fund.

Annual earnings from the fund would be required approximately as follows:

Annual salary	\$75,000
Staff benefits (approximately 20% of salary requirement)	15,000
Support services Secretarial/Assistant salaries plus staff benefits	25,000
Support costs Travel, supplies & operating costs	<u>15,000</u>
ANNUAL COST REQUIREMENT:	\$130,000

SFC:sb

Note: 10/28/81 President Barton indicated that a substantially smaller appropriation would support the annual cost requirement.

April 2, 1981

Senator Bettye Fahrenkamp
Pouch V
Juneau, AK 99811

Dear Senator Fahrenkamp:

This letter is in support of a proposal to establish an endowed chair for physical sciences at the University of Alaska with Professor Akasofu as its first recipient. The reasons for establishing such a chair are numerous but include holding or attracting extremely talented persons, financial, and academic ones. An endowed chair makes it possible for the recipient to concentrate on his research program and gives him 23 2-3 months extra time to spend on research and on generating funds for support of other researchers. Professor Akasofu has obtained about \$1,000,000 per year for 10 years. This can be compared to the cost of an endowed chair which is a one-time expenditure of = \$1.3 million.

The most compelling reason for creating an endowed chair is the tremendous boost it would give to the quality of the academic and research programs at the University of Alaska. It is a fact that "excellence promotes excellence". The people occupying an endowed chair can be expected to attract top-level co-workers and also to stimulate others already at the University of Alaska.

Anything you can do to help in this matter is deeply appreciated.

Sincerely,

T. E. Osterkamp
Professor of Physics & Geophysics

TEO/sgf

Introduced: 1/31/83
Referred: Health, Education and
Social Services and
Finance

1 IN THE SENATE

BY BENNETT

2

SENATE BILL NO. 93

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act establishing an endowment for the physical

7 sciences at the University of Alaska; and providing

8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.40 is amended by adding a new section to read:

11 Sec. 14.40.282. ENDOWMENT FOR THE PHYSICAL SCIENCES. (a) The
12 Board of Regents shall establish an endowment for the physical sci-
13 ences at the University of Alaska campus in Fairbanks. The endowment
14 shall be managed as a perpetual trust. The income of the endowment
15 shall be used to pay the salary and related expenses of the person
16 appointed under (b) of this section for research, teaching, and ad-
17 vanced studies in one or more physical science disciplines.

18 (b) The Board of Regents shall appoint a person who is distin-
19 guished in one or more physical science disciplines to be paid from
20 the endowment for the physical sciences. The tenure and the duties of
21 the appointee shall be established by the Board of Regents based on
22 the need for

23 (1) teaching, research, and studies in physical sciences of
24 special interest in the state; and

25 (2) advancement of scientific study at the University of
26 Alaska.

27 * Sec. 2. This Act takes effect July 1, 1983.

Offered: 3/1/83
Referred: Rules

Original sponsor: Sackett

Funding Information

General Fund \$250,000
Other Funds -0-
\$250,000

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SENATE BILL NO. 96 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act reducing a fiscal year 1983 appropriation and
7 making a special appropriation to the Department of
8 Health and Social Services for inoculations for
9 hepatitis B; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$250,000 is appropriated from the general fund
12 to the Department of Health and Social Services for inoculations for hepa-
13 titis B.

14 * Sec. 2. Section 14, ch. 139, SLA 1982, page 14, line 11 is amended to
15 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 SB 842 Providing for Permanent			
17 Fund Dividends - Appropriated			
18 to the Department of Health and			
19 Social Services	<u>12,616,500</u>	<u>12,548,200</u>	68,300
20	[12,866,500]	[12,798,200]	

21 * Sec. 3. The unexpended and unobligated portion of the appropriation
22 made by this Act lapses into the general fund June 30, 1984.

23 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
24 10.070(c).
25
26

The following individuals are expected to testify on HB 68:

Steve Soenksen, Aide to the House Transportation Committee
(for Representative Cato)

A representative of DOTPF

Hepatitis B Virus (HBV)

HBV infection is becoming a significant health problem in Alaska, especially in the highly susceptible Alaska Native community and, in particular, the Yupik Eskimo.

Hepatitis B infection is usually caused by prolonged close and intimate contact with a carrier and/or infected blood or blood products or serous discharges.

Complications of HBV infection can be many e.g. polyarteritis nodosa (serious inflammatory condition of the arteries) with a 30% mortality rate; primary hepatocellular carcinoma (PHC), has the highest incidence in the U.S.A. Estimated 10% of HBV chronic carriers will develop HPC; chronic active hepatitis with cirrhosis (CAH) will develop in 20 to 25% of chronic HBV carriers.

People at high risk include--

- Yupik Eskimos and to a lesser variable extent
other Alaskan Natives
- Health and hospital care providers
- Hemodialysis patients
- Recipients of blood products
- Laboratory workers
- Dentists and allied dental personnel
- Gay communities
- Illicit injectable drug users
- Staff and patients of mentally retarded institutions
- Sexual and household contacts of known carriers
- Newborn infants of mothers who are HBV carriers
- Southeast Asian groups

In late November 1981 a request for a supplemental appropriation of about 800,000 dollars to initiate a HBV program was sent to the Governor's Office. It never reached the legislature.

Normally the State provides and totally runs immunization programs for all State residents. Due to shortage of funds, high cost of HBV program and availability of some funds to ANHS in their budget ANHS (Alaska Native Health Service) and the State (Division of Public Health) are coordinating a joint effort. A Memorandum of Understanding has been jointly developed by both agencies covering many issues e.g.

- (a) Public Health Nurses will assist ANHS personnel where possible in screening initial vaccination and particularly follow-up vaccination.
- (b) If ANHS cannot hire people because of locale of fund allocation of last \$500,000, they will contract with us to provide all the necessary program people and activities.

- (c) In predominantly Native communities their screening teams will screen all citizens. We will be responsible for the lab testing of non-natives and will make arrangements for vaccination or replacement of vaccine if they do it.
- (d) ANHS and the State will use common forms e.g. info sheet, indications for blood-testing, vaccination, refusal-for-vaccination form. These forms are being edited for both parties.

The attached report gives necessary funding for a control program.

Because of the economics, a control program rather than an eradication program is proposed at this time. The purpose of such a program is to identify foci of infection and wall it off (break the chain of infection) by vaccinating the appropriate susceptibles.

Enclosed also is a document in which the population for an urban non-military, non-native program will go hand in glove with the rural predominantly native program.

We cannot estimate the cost of vaccine down the road but guess it will drop fairly precipitously within five years.

REPORT ON HEPATITIS B

The following action program outline is of two parts; an HBV program to control non-native population, one to coordinate a joint ANHS/State program and a total for a State-wide program conducted by the State.

Personnel required to handle project for the non-native, non-military Alaska population:

Project supervisor	21A	41.7
Clerk IV	9B	19.5
Microbiologist II	16A	34.0
2 Nurse Practitioners or equiv.	18A (34 x 2)	68.0
		163.2
Computer Programmer		32.0
		195.2

4 Months Program (March thru June, 83) FY 84 Program

Personnel	48.8	195.2
PCIS	25.0	10.0
Lab	50.0	90.0
Travel	38.0	91.0
Vaccine	80.0	112.0
Equipment, Misc.	8.2	1.8
	250.0	500.0

Much of the vaccinations would be handled by PIN's, health centers and by staffs of institutions. Screening i.e. blood collection, likewise would be done by health care facilities and private practitioners to a great extent. Much of the non-native possible high risk populations may be clustered around the various cities.

These program logistics are in addition to the program proposed by the ANHS. They anticipate expenditure of one million dollars a year for three years.

The total cost of a State-wide program is about 5 3/4 million dollars through June, 1987. It is based on State funding of \$250.0 balance of present fiscal year, \$500.0 FY 84, \$600.0 FY 85, \$700.0 FY 86, \$700.0 FY 87 along with the ANHS expenditure of 3 1/4 million over first three years of above activity. It is anticipated that these dollars would be turned over to the State through contract to get Alaskan Natives to a maintenance level. If, for any reason, the Federal monies were not appropriated, it would require additional State funding. ANHS received \$500,000 FY 82 year end monies and they purchased vaccine sufficient for the first year of the program. They received \$500.0 in their FY 83 appropriation which is \$265.0 less than their indicated program need. They envision 60,000 patients screened and 19,000 vaccine recipients over the three years. They plan for a staff of 10 persons - we would reduce this to 8 persons if we do (hopefully) the program.