

LEG. FINANCE - BILLS 1983 - 1984 2014

SB 79 cont. - SB 82 2014

1 political subdivisions of the state, who has one or more employees;
2 but for purposes of AS 18.60.065 - 18.60.067, "employer" means an
3 individual, partnership, corporation, or association in the state who
4 has persons employed for the purpose of manufacturing, storing, using,
5 or transporting toxic or hazardous substances in a place of employment
6 other than a place that is primarily a personal residence; but where
7 an employee of one employer is present at the workplace of another
8 employer by agreement between the employers, "employer" means the
9 employer that has control of the workplace;

10 * Sec. 5. AS 18.60.105 is amended by adding new paragraphs to read:

11 (6) "CAS number" means the identification number assigned
12 to a substance by the Chemical Abstracts Service;

13 (7) "chemical name" means the scientific name of a sub-
14 stance in the nomenclature developed by the International Union of
15 Pure and Applied Chemistry or by the Chemical Abstracts Service;

16 (8) "hazardous substance" means a substance that is

17 (A) listed in the United States Department of Trans-
18 portation hazardous materials table (49 C.F.R. 172.101) and is
19 any of the following:

20 (i) a combustible substance;

21 (ii) a compressed gas;

22 (iii) an explosive;

23 (iv) a flammable substance;

24 (v) an organic peroxide; or

25 (vi) an oxidizer; or

26 (B) defined as a hazardous substance by the depart-
27 ment;

28 (9) "toxic substance" means a substance that is

29 (A) listed in the "toxic and hazardous substances"

1 section of regulations adopted under the Occupational Safety and
2 Health Act (29 C.F.R., Part 1910, subpart Z);

3 (B) listed in the "Registry of Toxic Effects of Chemi-
4 cal Substances" published by the National Institute for Occupa-
5 tional Safety and Health; or

6 (C) defined as a toxic substance by the department.

7 * Sec. 7. This Act takes effect immediately in accordance with AS 01.-
8 10.070(c).

Assumptions:

24 chemical laboratories in Alaska, 8 employees per laboratory = 192 chemical laboratory employees in Alaska. Annual training costs, lost labor while training, travel and contractual costs = \$2,000/employee
Annual cost = \$384,000. 6 State labs = 48 employees X \$2,000/employee = \$96,000 annually.

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: Senate Bill 79 Date on Bill: February 3, 1983
 Title: "An Act relating to toxic and hazardous substances in the workplace"
 Sponsor: Josephson, Sturgulewski, Fischer
 Requestor: Senate Resources

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital				
Operating		128.4	114.0	120.9
Total				

b. Revenues:

Revenue	FY 83	FY 84	FY 85	FY 86

2. Source of funds to offset fiscal impact of bill:

N/A

3. Assumptions:

The Department will collect and disseminate information regarding hazardous chemicals and/or substances to the general public, and as a result will also be making increased work site inspections.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It therefore does not represent the final estimate of fiscal impact.

Prepared By: ^{RB} Robert J. Bacolas *RB Bacolas*
 Division: Labor Standards and Safety

Phone: 465-4856
 Date: February 22, 1983

Approved by Commissioner: ^{JR} Jim Robison *Jim Robison*
 Department: Labor

Date: February 22, 1983

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/15/83

Detail Analysis for House Bill 79

Under this bill the Department of Labor will be responsible for collecting and disseminating information regarding hazardous chemicals and/or substances at work or storage sites in Alaska.

An Industrial Hygenist position in Anchorage will be required to review and respond to requests about the effects of hazardous chemicals or substances, recommend remedial action if required, and communicate this information to the requestor. In addition one clerical position will be required to provide support for the hygenist.

In addition to the Personal Services costs associated with the Industrial Hygenist and the clerical position there will be a need to increase the department's current contract for laboratory services (\$5,000), as well as it's management services and rent allocation (\$7,479 and \$6,800 respectively). All other costs in Contractual Services are normal operating costs. Additionally, the Industrial Hygenist position will require various scientific measuring and sampling equipment (\$7,700), as well as basic office equipment. The travel budget for FY '84 includes \$7,500 for recruiting and relocation expenses for the hygenist position and \$5,000 needed for extensive in-state travel to visit Alaskan work sites.

Line item costs are as follows:

	<u>FY '84</u>
Personal Services	\$ 71,550
Travel	12,500
Contractual	29,525
Commodities	1,500
Equipment	<u>13,300</u>
TOTAL:	\$128,375

One time items are \$13,300 for equipment and \$7,500 for travel.

COMMITTEE REPORT

SENATE

1/27/83
Butler

1/27/83

FURTHER:

Date: 5-11-83

Mr. President:

The Committee on RESOURCES has had SB 79

Relating to toxic and hazardous substances in the workplace; eff. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendmer.
- replace with CS SB 79 (Re) same title
 new title
- and recommends may do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
Paul F. Winter
Carlisle Sturgenwalder

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Bob Mulvaney No Rec.

Butte Schubert *Do Pass*
CHAIRMAN

Introduced: 1/27/83
Referred: Resources

BY JOSEPHSON, STURGULEWSKI,
V. FISCHER AND FAHRENKAMP

1 IN THE SENATE

2

SENATE BILL NO. 79

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to toxic and hazardous substances in
7 the workplace; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 18.60 is amended by adding new sections to read:

10 Sec. 18.60.065. TOXIC AND HAZARDOUS SUBSTANCE SAFETY INFORMA-
11 TION. (a) An employer who manufactures, stores, uses, or transports
12 a toxic or hazardous substance in the state shall, with the assistance
13 of the department, provide to the department annually a material
14 safety data sheet for each substance setting forth the following
15 information:

16 (1) the chemical name, CAS number, and the common name of
17 the substance;

18 (2) the trade name of the chemical and other commonly used
19 names;

20 (3) the permissible exposure level established under the
21 Occupational Safety and Health Act of 1970 (29 U.S.C. 651, et seq.),
22 as amended, or recommended by the National Institute of Occupational
23 Safety and Health;

24 (4) the known or suspected acute or chronic effects of
25 exposure to the substance;

26 (5) the potential flammability, explosiveness, and reactiv-
27 ity of the substance;

28 (6) the conditions of safe use and exposure to the sub-
29 stance;

1 (7) the appropriate medical treatment to be applied in an
2 emergency involving the substance;

3 (8) the procedures for cleanup of leaks or spills of the
4 substance;

5 (9) the name and address of the manufacturer of the sub-
6 stance; and

7 (10) the month and year the employer compiled the informa-
8 tion listed in (1) - (9) of this subsection.

9 (b) An employer shall make available a copy of the information
10 provided in (a) of this section to an employee, or a collective bar-
11 gaining agent or designated representative of the employee, within
12 five working days of a request for the information. An employer shall
13 provide to each employee or applicant for employment a copy of the
14 information in (a) of this section that relates to substances to which
15 the employee may be exposed in the course of employment, and an expla-
16 nation of the information in language the employee is likely to under-
17 stand.

18 (c) An employer who fails to provide information under (b) of
19 this section within five working days of a request may not require the
20 requesting employee to be exposed to a substance about which informa-
21 tion was requested until the information has been provided.

22 (d) An employer shall prominently display signs in the workplace
23 notifying employees of the provisions of this section.

24 Sec. 18.60.066. LABELING OF TOXIC AND HAZARDOUS SUBSTANCES. (a)
25 An employer who manufactures, stores, uses, or transports a toxic or
26 hazardous substance in the state shall affix in a prominent place on
27 each container that contains one gallon or more of the substance a
28 label containing the following information:

29 (1) the common and chemical names of the substance;

1 (2) the hazards and health risks associated with use of or
2 exposure to the substance;

3 (3) the symptoms of overexposure to the substance;

4 (4) the appropriate procedures to follow in case of overex-
5 posure to the substance; and

6 (5) the need for and instructions for the proper use of
7 equipment to protect a person from overexposure to the substance.

8 (b) An employer shall identify toxic or hazardous substances
9 that are contained in piping systems in the workplace by affixing
10 labels prominently on the pipe body. Locations of labels shall in-
11 clude

12 (1) valve flanges, branches, and pipe reactors; and

13 (2) pipe exit and entry points in walls, floors, and the
14 ground.

15 (c) In an area where toxic or hazardous substances are stored an
16 employer shall prominently display an alphabetical list of the chemi-
17 cal and common names of the substances.

18 Sec. 18.60.067. EMPLOYEE SAFETY EDUCATION PROGRAMS. (a) An
19 employer shall establish an employee safety education program for
20 employees exposed to toxic or hazardous substances. Instruction for
21 dealing safely with toxic or hazardous substances to which an employee
22 may be exposed shall be given to each employee annually and at other
23 times as necessary to assure that an employee remains adequately
24 informed about dealing safely with the substances.

25 (b) An employee safety education program shall include instruc-
26 tion in the following aspects of each toxic and hazardous substance to
27 which an employee may be exposed:

28 (1) the chemical names, common names, and CAS numbers of
29 the substance;

1 (2) the known or suspected acute or chronic effects of
2 exposure to the substance;

3 (3) the symptoms of overexposure to the substance;

4 (4) the appropriate medical treatment to be applied in an
5 emergency involving the substance;

6 (5) the potential flammability, explosiveness, and reactiv-
7 ity of the substance;

8 (6) the conditions of safe use and exposure to the sub-
9 stance;

10 (7) the procedures for cleanup of leaks or spills of the
11 substance;

12 (8) the location of the substance; and

13 (9) the purpose, proper use, and limitations of personal
14 equipment required to protect a person from harmful exposure to the
15 substance.

16 (c) The department may establish additional requirements for an
17 employee safety education program. The department shall monitor the
18 program to assure compliance with this section.

19 * Sec. 2. AS 18.60 is amended by adding a new section to read:

20 Sec. 18.60.101. WAIVERS VOID. A waiver of a provision of
21 AS 18.60.010 - 18.60.105 by an employee or applicant for employment is
22 against public policy and is void.

23 * Sec. 3. AS 18.60.105(3) is amended to read:

24 (3) "employee" means a person who works for an employer;
25 but for purposes of AS 18.60.065 - 18.60.067, "employee" does not
26 include a person employed in a place that is primarily a personal
27 residence;

28 * Sec. 4. AS 18.60.105(4) is amended to read:

29 (4) "employer" means a person, including the state and

1 political subdivisions of the state, who has one or more employees;
2 but for purposes of AS 18.60.065 - 18.60.067, "employer" means an
3 individual, partnership, corporation, or association in the state who
4 has persons employed for the purpose of manufacturing, storing, using,
5 or transporting toxic or hazardous substances in a place of employment
6 other than a place that is primarily a personal residence; but where
7 an employee of one employer is present at the workplace of another
8 employer by agreement between the employers, "employer" means the
9 employer that has control of the workplace;

10 * Sec. 5. AS 18.60.105 is amended by adding new paragraphs to read:

11 (6) "CAS number" means the identification number assigned
12 to a substance by the Chemical Abstracts Service;

13 (7) "chemical name" means the scientific name of a sub-
14 stance in the nomenclature developed by the International Union of
15 Pure and Applied Chemistry or by the Chemical Abstracts Service;

16 (8) "hazardous substance" means a substance that is

17 (A) listed in the United States Department of Trans-
18 portation hazardous materials table (49 C.F.R. 172.101) and is
19 any of the following:

20 (i) a combustible substance;

21 (ii) a compressed gas;

22 (iii) an explosive;

23 (iv) a flammable substance;

24 (v) an organic peroxide; or

25 (vi) an oxidizer; or

26 (B) defined as a hazardous substance by the depart-
27 ment;

28 (9) "toxic substance" means a substance that is

29 (A) listed in the "toxic and hazardous substances"

1 section of regulations adopted under the Occupational Safety and
2 Health Act (29 C.F.R., Part 1910, subpart Z);

3 (B) listed in the "Registry of Toxic Effects of Chemi-
4 cal Substances" published by the National Institute for Occupa-
5 tional Safety and Health; or

6 (C) defined as a toxic substance by the department.

7 * Sec. 7. This Act takes effect immediately in accordance with AS 01.-
8 10.070(c).

SB 80 - "AN ACT AMENDING CH 157, SLA 1980 TO EXTEND THE LIFE OF THE TASK FORCE ON FIRE PREVENTION AND CONTROL: AND PROVIDING FOR AN EFFECTIVE DATE."

WITNESSES

DATE	NAME	AFFILIATION
5/6	E. Robert Haag	Alaska State Firefighters Assoc
5/6	Bob Shierberg	ALASKA FIRE CHIEFS ASSOCIATION
5/6	Gordon Brunton	Dept. of Public Safety

together {

✓
✓

COMMITTEE REPORT

SENATE

4/8/83

FURTHER:

Date: 5/6/83

Mr. President:

The Committee on FINANCE has had SB 80

Amending ch. 157, SLA 1980, to extend the life of the Task Force on Fire Prevention and Control; eff. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

John Scott
Al Cooper
Bob Mulcahy
James

John L. Nolan

[Signature]
CHAIRMAN

COMMITTEE REPORT

SENATE

4/8/83

FURTHER:

Date: 5/6/83

Mr. President:

The Committee on FINANCE has had SB 80

Amending ch. 157, SLA 1980, to extend the life of the Task Force on Fire Prevention and Control; eff. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

John Sargent

Richard ...

Bob ...

John ...

[Signature]

 CHAIRMAN

Introduced: 1/27/83
Referred: Resources and
Finance

1 IN THE SENATE

BY ZIEGLER BY REQUEST

2

SENATE BILL NO. 80

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act amending ch. 157, SLA 1980 to extend the life
of the Task Force on Fire Prevention and Control; and
providing for an effective date."

7

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 8(5), ch. 157, SLA 1980 is amended to read:

11

(5) by January 1, 1985 [1983], submit to the governor and

12

the legislature its final report which shall identify those interim

13

report recommendations which have been implemented, evaluate the

14

practical effects of the implementation of the recommendations, and

15

make further recommendations on the improvement of fire prevention and

16

control.

17

* Sec. 2. Section 9, ch. 157, SLA 1980 is amended to read:

18

Sec. 9. This Act terminates on June 30, 1985 [1983].

19

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-

20

10.070(c).

SB 80

Fire!

Thousands of times a year, that shout reverberates down hallways or the inner recesses of the mind, as Alaskans come face to face with one of the most dreaded causes of death and disfigurement. Ironically, for every Alaskan who will confront flames or choking smoke this year, there are hundreds who give the threat of fire not a moment's thought, who will continue to take only the slightest precautions to guard against fire.

Appallingly, the richest and most technologically advanced nation in the world, our country, leads *all* the major industrialized countries in per capita deaths and property loss from fire.

The fact that the United States reports a death rate nearly twice that of second-ranking Canada creates a grim perspective on Alaska. Our fire record exceeds the rest of the United States in losses, and thus is one of the worst in the world!

Alaska's death rate is the most horrible of all the states, ten times greater than that of Hawaii, five times greater than California's.

Similarly, in the category of economic loss per capita, the United States exceeds second worst Canada by one-third. The price of destructive fire in the United States amounts, by conservative estimates, to at least \$21 billion a year (see Table 1).

Direct loss of property in Alaska for 1980 totaled more than \$26 million. On a national per capita basis, Alaskans lose more than twice as much as other Americans to destructive fire. Beyond calculation are the losses from business that must close and from jobs that are interrupted or destroyed.

Most of fire's victims die by inhaling smoke or toxic gases well before the flames have reached them. The scars and terrifying memories live on with the hundreds of Alaskans who are injured by fire every year. Of these, nearly one sixth lie in hospitals for a period ranging from 6 weeks to 2 years. Many of them must return, over and over again, for plastic and reconstructive surgery. Many never resume normal lives.

TABLE 1

1979 TOTAL U.S. FIRE PROBLEMS

FIRES	2,600,000 Reported to Fire Service
	<u>30,000,000 Not Reported to Fire Service</u>
TOTAL	32,600,000
DEATHS	7,800
INJURIES	31,000 Reported to Fire Service
	<u>200,000 Not Reported to Fire Service</u>
TOTAL	231,000
DOLLAR LOSS	\$ 5 + Billion Direct Property
	<u>\$16 + Billion Other Costs</u>
TOTAL	\$21 + Billion

SOURCE: NFIRS, NCHS, and NFPA, reported in "State Policies and Initiatives in Fire Prevention Management", National Governors' Association and Federal Emergency Management Agency.

Alaska Fire Chiefs' Association
 656 7th Avenue
 Fairbanks, Alaska 99701



DR82-02

A RESOLUTION ESTABLISHING AUTHORIZED SIGNATURES TO ADMINISTER
 GRANT FUNDS TO THE ALASKA FIRE CHIEFS ASSOCIATION

WHEREAS The Board of Directors of the Alaska Fire Chiefs Association has selected three (3) members to administer grant funds received for the continued operation of the Task Force on Fire Prevention and Control, and

WHEREAS The three members have been directed to establish proper accounting procedures for the handling of any funds received, and

WHEREAS These three members shall be known as the GRANT FUND ADMINISTRATORS, and are, by name: Robert W. Howell, Russell J. Bagley, and James R. Evans, now therefore

BE IT RESOLVED that the GRANT FUND ADMINISTRATORS be empowered by the Alaska Fire Chiefs Association to receive, administer, disburse and account for any and all funds that are used for the continued work of the Task Force on Fire Prevention and Control,

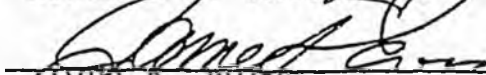
BE IT FURTHER RESOLVED that signatures of any two of the three members of the GRANT FUND ADMINISTRATORS be sufficient and proper for any transaction relative to these funds. Signatures of the GRANT FUND ADMINISTRATORS are as follows:



 ROBERT W. HOWELL

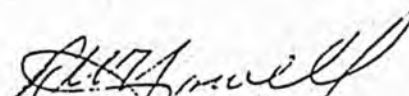


 RUSSELL J. BAGLEY



 JAMES R. EVANS

APPROVED IN SPECIAL BOARD OF DIRECTOR'S MEETING November 30, 1982,
 in ANCHORAGE ALASKA.


 for _____
 BASIL J. SANDS Jr., President

Alaska Fire Chiefs' Association

BRIEF HISTORY OF THE ASSOCIATION:

The Alaska Fire Chief's Association (AFCA) formed in 1972, as an "off-shoot" of the Alaska State Firefighters Association. The first president of the Association was Chief Dan Coben of the Fairbanks Fire Department.

Presidents following have been Chiefs: Eugene Benett, Anchorage Fire Department; Russell Bagley, Anchorage Borough Fire Department; Jack Mason, Glacier Fire Department; Robert Lewis, Nome Fire Department; Marty Fredrickson, Sitka Fire Department; Andre Schalk, State Fire Marshal's Office; James Evans, Anchorage Fire Department; and Basil Sands, Fairbanks Fire Department. As can be noted the Association leadership has come from all parts of the State and all sizes of Fire Departments.

Membership includes all of the ethnic groups of Alaska, as well as black and female chiefs. The membership of the Association is truly representative of the senior Chief Officers of the Alaska Fire Service. Additionally, the Association is representative of the various types of fire services in Alaska. Members are from the cities, towns, rural villages, federal agencies, state agencies, wildland agencies, and Airport fire departments.

The Association advocates better fire protection to all Alaskans, to better the fire prevention efforts, to improve the public fire education programs, to improve arson investigation and apprehension, to improving the fire and life-safety codes as well as building codes and code enforcement in this State.

As an organization this Association has worked to better inform the public about fire related matters; to provide an advisory role for the legislature and other state or local governments; to train and to advise the many fire chiefs of Alaska in any way possible; and to serve the State as the source for advise or information in all fire and rescue related matters. With the cooperative efforts of the Alaska State Firefighter's Association, the Firefighter's unions, and our affiliation with the International Association of Fire Chiefs this Association provides a wide range of fire related services to all of Alaska.

During the last years the Association led the way to get legislation passed to provide low interest loans for business owners to install fire protection equipment and to get a reduction in the assessed taxes on such fire protection equipment (this legislation has received national attention and is considered the model for other states); to create a State Task Force to study the total fire protection picture in the State; to pass the arson information act to try to stop the terrible Alaskan arson problem; to fund a position of Fire Education Specialist in the State Fire Marshal's office; for additional Regional Fire Training officers in the Fire Service Training Program of the Department of Education, and many other important statewide issues.

Members of the AFCA always stand ready to provide expert advise on fire, rescue, life-safety etc. to anyone in the state who may request assistance. The Alaska Fire Chief's Association will continue to be the primary force for better fire protection in Alaska by assisting the nearly 200 fire Chiefs in the State to do an even better job of serving their local citizens.

Recommendations

A. In order to systematically reduce the loss of life and property due to fire, the State should undertake master planning for fire protection. Participants of master planning should include:

- a. representatives of each department and/or division whose responsibilities include fire;
- b. a director and staff housed in the Governor's Office;
- c. representatives from the fire service;
- d. representatives from industry;
- e. representatives from the public;
- f. representatives from local civil defense groups;
- g. representatives of Emergency Medical Service.

The present State system is a conglomeration of isolated programs. Master planning is essential to develop a more effective and efficient approach to fire protection. Broad representation is necessary so that planning policy reflects the actual needs of the state and its communities.

B. Master planning should be a function of the Governor's Office.

Almost every department of State administration has some fire protection programs or concerns. Therefore, master planning must be undertaken with a high level of authority. Leadership from the Governor will be an important factor in solving Alaska's fire problem.

C. The three major responsibilities of the Division of Fire Prevention are public education, code enforcement, and fire investigation, and should all have parity in the priority given them by the Division.

Education plays a key role in Alaska's fight against fire. Countries which have better fire records than ours emphasize fire prevention. Education is undoubtedly the most effective way to prevent fires from starting and to reduce injuries and suffering.

Arson investigation is an absolute necessity. Losses from arson alone in this country are higher than the total losses for all other crimes combined! Alaska's response to this problem has been negligent.

Public education and investigations are currently taking a back seat to code enforcement. The battle against fire must be advanced on all possible fronts!

D. The Department of Law and the Department of Public Safety must be compelled to fulfill their statutory mission in arson investigation and prosecution.

These two departments combined have only one position devoted to arson; this is not enough.

E. An Assistant Attorney General should be appointed to assume the responsibility for the prosecution of arson.

Assistant Attorneys General are appointed for criminal and other civil problems. The magnitude of arson and our failure to curb it warrant an arson section in the Department of Law.

F. When arson investigations are made by the Department of Public Safety, by local authorities, or by both, the State Fire Marshal must maintain an active involvement throughout the case.

Ultimate responsibility for fire investigation rests with the Fire Marshal by statute. When other authorities become involved in the case, the Fire Marshal is still concerned with the problems, development, success or failure of the investigation. This ensures continuity in the progress of an investigation from the initial identification of arson, through criminal investigation, to prosecution by the Department of Law. Furthermore, the details of each case are pertinent to the Fire Marshal's overall task of fire protection and prevention.

G. The Division of Fire Prevention should implement an arson prevention program.

Such a program has been demonstrated elsewhere in the country, and has been shown to successfully reduce the incidence of arson in targeted high risk areas.

H. Electrical and mechanical inspections conducted by the Department of Labor which are closely related to State fire inspections should be conducted by a code

enforcement section of the Division of Fire Prevention.

Multiple inspections presently done by more than one department result in duplication of effort and in confusion and resentment on the part of the public. Consolidated fire and safety inspections will improve protection and public awareness.

- I. **The Alaska National Fire Incident Reporting System (ANFIRS) should receive sufficient personnel and funding to provide fire incident information in a timely and reliable manner. The RAMIS system for selective information retrieval needs to be integrated into the ANFIRS as soon as possible.**

ANFIRS plays an important part in identifying and managing the many aspects of Alaska's fire problem areas. An accurate and comprehensive data base is essential to understanding and solving the problem.

- J. **The State Fire Marshal should enforce 13 AAC 52.020, requiring fire insurance companies to report all necessary information on fire losses to the Division of Fire Prevention.**

This is equally important as ANFIRS in developing an accurate data base on fire in Alaska.

- K. **To assure the proper coordination of training statewide, all State agencies scheduling training for fire prevention or suppression should advise the Department of Education's Fire Service Training Program of their plans.**

This will enable the Fire Service Training Program to better fulfill its role as information clearing house for the Alaska fire service.

- L. **The Fire Service Training Program should develop comprehensive training and certification programs for State and local personnel involved in fire investigation, public fire education, and fire inspections.**

These three areas are the most underdeveloped in terms of training. If the State is to improve its fire protection, skilled personnel are essential.

- M. **A fire protection grant program should be established by statute. The two phase program would include on-site needs assessment, development of specifications, and certified training in the first phase. The second phase would be for purchase of equipment and facilities.**

The first phase would be administered by the Department of Education, Fire Service Training and the second phase by the appropriate agency.

Such a two phase program would do a great deal towards solving some of the problems recently seen in state fire protection grants. The first phase of this program is the most important. If funds are available prior to formulation of legislative grants, the necessary needs assessment and identification of the funds required could be used to determine the size of grant necessary to give the community what they want.

In the event that this type of program is not instituted, we encourage communities and legislators to consider the following recommendations.

- N. **Communities and Legislators should consider a package concept for equipment grants. The package would include funds for the Fire Service Training Program to provide onsite needs assessment, development of specifications, and certified training.**

This type of a comprehensive grant will assure that the community will get the best possible protection for the money spent. Larger departments which have all the necessary expertise, need not use this type of a grant. However, communities with small or new departments would benefit from having the appropriate equipment and training.

When a package concept is used, the total grant should be administered by the Fire Service Training Program.

- O. **Insurance companies should be required to give a minimum of 5% credit on premiums for recognized fire survey inspections of dwellings. The enforcement of this regulation should be the responsibility of the Division of Insurance.**

The 5% credit would be an encouragement for owners of the highest risk dwelling category (triplexes, duplexes, and single-family homes) to

benefit from a fire survey. Everything that can be done to lower the losses for this category should be considered. It is our intent that local fire departments provide these surveys free of charge, time permitting. This would encourage the public and the firefighters themselves to think of the fire service in terms of prevention as well as suppression.

P. The State Board of Education should issue an official statement of support for public fire education in the schools.

Q. The Task Force urges local school boards and private schools to adopt the National Fire Protection Association "Learn Not to Burn" program.

R. The State of Alaska should support the national campaign for the marketing of a self-extinguishing cigarette.

A great number of lethal fires in Alaska, and around the nation, are caused by smoldering cigarettes which continue to burn when left unattended, or accidentally dropped when the smoker falls asleep. A cigarette which goes out when it is not smoked would considerably reduce the life and property losses in the United States.

S. The State Attorney General should determine the Federal, State, Borough, Municipal, and Fire Service District wildlands fire suppression responsibilities, for wildlands which fall within Fire Service District and Borough boundaries.

T. The Division of Forestry should improve their emergency communications system to allow direct communication with local fire agencies.

U. A fire system improvement loan program was established by Chapter 45, SLA 1980 (HB 648), to provide low interest loans to businesses wanting to improve their fire protection systems. The legislation should be revised to reinstate the low interest loan program specifically for fire protection system improvement.

Through an apparent oversight, this legislation was superceded in 1981 and this program has no present authority. AIDA (Alaska Industrial Development Authority) can write such loans, but

have not written any so far. Most of the loans AIDA is involved with are for significantly more money than the fire protection improvement loans tend to be, so, in the view of many fire officials, the loan requests tend to "fall between the cracks". AIDA's interest rate is also higher than that of the old program.

STATEMENT OF WORK

The work to be performed under this contract is completion of the objectives set for the Task Force on Fire Prevention and Control in Section 3 of Chapter 157, SLA 1980. It is understood that progress toward these objectives was made by the Task Force and set out in the "Report of the Task Force on Fire Prevention and Control" issued June 30, 1982. These objectives were set out in the Act as:

- (1) Identify and provide a detailed account of the fire loss problem in the state, including causal factors;
- (2) Identify and define the present roles and relationships of the agencies in the state which are involved in fire protection activities at the local, regional, state and federal levels;
- (3) Recommend organizational or operational modifications to improve the effectiveness of the state's fire protection system;
- (4) Provide documentation that will assist all government agencies and fire fighting services in effectively meeting their fire protection responsibilities.

Specifically the work under this contract will include:

- (1) Completion of the research and analysis of federal and state programs relating to fire.
- (2) Preparation of recommendations to improve federal and state programs with specific attention to the possibility of improvement through reorganization of state programs.
- (3) Study of the wildlands fire problem, the delivery mechanism for combating these problems and the relationship between agencies involved in the wildlands fire problem.
- (4) Preparation of recommendations to alleviate the wildlands fire problems and to clarify the relationships between the agencies involved.
- (5) Study the problem of arson in Alaska and prepare recommendations for alleviation of the problems.
- (6) Further study the recommendations made in the "Report of the Task Force on Fire Prevention and Control" and recommend improvements or clarifications where needed.

(7) Prepare a final report showing the results of the studies and containing the recommendations.

COMMITTEE REPORT
SENATE

4/8/83

FURTHER:

Date: 5/6/83

Mr. President:

The Committee on FINANCE has had SB 81

Special appropriation to the Department of Community and Regional Affairs to fund the Task Force on Fire Prevention and Control; eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

John Sackitt
Lee Josephson
Bob Mink
Jim [unclear]

[Signature]

CHAIRMAN

Introduced: 1/27/83
Referred: Resources and Finance

<u>Funding Information</u>	
General Fund	\$163,000
Other Funds	-0-
	<u>\$163,000</u>

1 IN THE SENATE

BY ZIEGLER BY REQUEST

2

SENATE BILL NO. 81

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs to fund the Task Force on Fire Prevention and Control; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$163,000 is appropriated from the general fund
12 to the Department of Community and Regional Affairs to fund the Task Force
13 on Fire Protection and Control.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1985.

16 * Sec. 3. This Act takes effect July 1, 1983.

PROPOSED FY 1984 OPERATING BUDGET FOR THE TASK FORCE ON FIRE PREVENTION AND CONTROL

<u>Personal Services</u>		<u>\$97,250</u> ✓
Executive Director	\$43,000	
Research Analyst	24,000	
1/2 Secretary	10,800	
Employee Benefits @ 28%	19,450	
<u>Travel</u>		<u>\$40,105</u> ✓
<u>Task Force Meetings</u>		
1. Anchorage meeting		
FY 83 cost 3,247		
Inflation (0.37) 120.1	3,367.1	
2. Juneau meetings		
FY 83 cost 12,700		
Inflation (.037) 469.9	13,169.9	
3. Fairbanks Meeting	5,238	
<u>Committee Travel</u>		
8 members @ 470 x 3 trips	11,280	
<u>Staff Travel</u>		
15 trips @ 470	7050	
<u>Contractual Services</u>		<u>24,500</u> <u>\$30,500</u>
Communications	\$2,700	
Space Expense, 300 sq. ft. @ 2.00 per	4,200	
Advertising/Printing/Typesetting	12,000	
Copying	600	
Secretarial Services	3,000	
Professional Fees	2,000	
<u>Commodities</u>		<u>\$1,200</u>
Office Supplies	900	
Miscellaneous	300	
<u>Equipment</u>		<u>\$ 0</u>
TOTAL		<u>\$169,000</u> ⁵⁵ <u>163,055</u>

COMMITTEE REPORT
HOUSE

(11)

FURTHER:

5/18/83

Date: 6-23-83

Mr. Speaker:

The Committee on FINANCE has had CSSB 82 (Fin)

"An Act making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for CSSB 82 (Fin) same title
 new title
- and recommends do pass
- AND attaches a ^H"Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Walter Hood
Sam Pestinger
Sam Wash
Phil ...
...
...
...
...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Tom ... (No Rec)
Tom ... (No Rec)

Robert P. Adams
 CHAIRMAN

Original sponsors: Ziegler and Sturgulewski
by request

Funding Information

General Fund	\$16,510,826
Other Funds	2,681,800
	<u>\$19,192,626</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropri-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$12,740,500 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$6,024,200 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 4,473,400
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1 Disabled Fishermen's Fund 800

2 (2) The sum of \$1,244,100 is allocated for the supervisory unit
3 contract for negotiated salary increases effective January 1, 1983, from
4 the following sources:

5 General Fund \$ 982,000
6 Federal Receipts 120,500
7 Highway Working Capital Fund 10,500
8 Interagency Receipts 92,400
9 International Airport Revenue Fund 24,300
10 Teachers' Retirement System 3,200
11 Public Employees' Retirement System 3,200
12 Program Receipts 4,000
13 Agricultural Revolving Loan Fund 1,200
14 Surplus Property Revolving Fund 600
15 Veterans Loan Fund 1,300
16 Disabled Fishermen's Fund 900

17 (3) The sum of \$336,700 is allocated for the confidential unit
18 contract for negotiated salary increases effective March 16, 1982, from the
19 following sources:

20 General Fund \$ 334,500
21 International Airport Revenue Fund 2,200

22 (4) The sum of \$120,000 is allocated for the confidential unit
23 contract for negotiated salary increases effective January 1, 1983, from
24 the following sources:

25 General Fund \$ 117,900
26 International Airport Revenue Fund 2,100

27 (5) The sum of \$684,800 is allocated from the general fund for
28 the public safety employees unit contract for negotiated salary increases
29 effective January 1, 1983.

1 (6) The sum of \$1,598,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective Jan-
3 uary 1, 1983, from the following sources:

4	General Fund	\$ 911,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,142,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,089,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$430,000 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 307,100
26	Legislative Audit Division	52,600
27	Legislative Finance Division	42,200
28	Ombudsman	28,100

29 (9) The sum of \$563,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for
2 salary increases effective January 1, 1983.

3 (10) The sum of \$34,700 is allocated from the general fund for
4 the Centralized Correspondence Study Education Association contract for
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$561,700 is allocated from the general fund to
7 the Department of Transportation and Public Facilities to pay for costs of
8 the negotiated contracts with the masters, mates, and pilots bargaining
9 unit and the Marine Engineers Beneficial Association.

10 * Sec. 2. The sum of \$1,467,300 is appropriated from the general fund
11 to the Department of Administration to fund the state match to the Teach-
12 ers' Retirement System for fiscal year 1982.

13 * Sec. 3. The sum of \$2,136,600 is appropriated from the general fund
14 to the Department of Administration to fund the state match to the Teach-
15 ers' Retirement System for fiscal year 1983.

16 * Sec. 4. The sum of \$3,000,000 is appropriated from the general fund
17 to the Department of Revenue to fund added costs of the political campaign
18 contribution refund program for fiscal year 1983.

19 * Sec. 5. The sum of \$1,499,140 is appropriated from the general fund
20 to the Department of Health and Social Services to fund the costs of in-
21 creased prisoner population for fiscal year 1983.

22 * Sec. 6. Section 2, ch. 3, SSLA 1980, is amended to read:

23 Sec. 2. The sum of \$61,505,100 [\$73,500,000] is appropriated
24 from the general fund to the Department of Revenue for refunds to
25 individuals and fiduciaries of estimated income taxes paid and income
26 taxes withheld after December 31, 1978 for tax years for which a
27 year-end return has not been filed under AS 43.20.030.

28 * Sec. 7. The sum of \$350,000 is appropriated from the general fund to
29 the Office of the Governor to pay for office space consolidation of the
HCS CSSS §2(Fin)

1 Office of Management and Budget.

2 * Sec. 8. The sum of \$133,000 is appropriated from the general fund to
3 the Department of Administration to pay for increased fiscal year 1983
4 operating costs in the Public Defender's Office.

5 * Sec. 9. The sum of \$20,000 is appropriated from the general fund to
6 the Department of Revenue to pay for increased fiscal year 1983 operating
7 costs in the Alcoholic Beverage Control Board.

8 * Sec. 10. The sum of \$6,500,000 is appropriated from the general fund
9 to the Department of Education to pay for additional fiscal year 1983
10 support for the School Debt Retirement Program.

11 * Sec. 11. The sum of \$305,900 is appropriated from the general fund to
12 the Department of Health and Social Services to pay for fiscal year 1983
13 increased staff support for the Alaska Psychiatric Institute.

14 * Sec. 12. The sum of \$127,300 is appropriated from the general fund to
15 the Department of Health and Social Services to pay for costs of establish-
16 ing the Department of Corrections.

17 * Sec. 13. The sum of \$70,900 is appropriated from the general fund to
18 the Department of Natural Resources to pay for fiscal year 1979 outstanding
19 obligations owed to the United States Department of Agriculture.

20 * Sec. 14. The sum of \$150,000 is appropriated from the general fund to
21 the Department of Natural Resources to pay for costs of moving to new
22 office space in the Frontier building during fiscal year 1983.

23 * Sec. 15. The sum of \$210,000 is appropriated from the general fund to
24 the Department of Public Safety to pay for increased fiscal year 1983
25 operating costs of the Violent Crimes Compensation Board.

26 * Sec. 16. The sum of \$130,200 is appropriated from the general fund to
27 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
28 trated grievances.

29 * Sec. 17. The sum of \$138,000 is appropriated from the general fund to

1 the Department of Public Safety to pay for increased fiscal year 1983
 2 operating costs in personal services.

3 * Sec. 18. The sum of \$442,754 is appropriated from the general fund to
 4 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
 5 gations of the state, to be allocated as follows:

6	Department of Administration	\$ 11,622
7	Department of Law	255,100
8	Department of Education	7,000
9	Department of Health and Social Services	128,751
10	Department of Commerce and Economic	
11	Development	5,600
12	Department of Public Safety	10,729
13	Department of Fish and Game	4,500
14	Department of Transportation and	
15	Public Facilities	19,452

16 * Sec. 19. The sum of \$35,220 is appropriated from the general fund to
 17 the Department of Health and Social Services, division of family and youth
 18 services, for institutional care provided by the Presbyterian Hospitality
 19 House during fiscal year 1982.

20 * Sec. 20. The sum of \$243,400 is appropriated from the general fund to
 21 the Department of Commerce and Economic Development for additional fiscal
 22 year 1983 costs of the fisheries enhancement tax receipts program.

23 * Sec. 21. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to
 24 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27	Centralized Admin-		
28	istrative Services	<u>7,841,100</u>	<u>125,000</u>
29		[8,116,100]	[8,116,100]

1 * Sec. 22. Section 4, ch. 25, SLA 1982, page 4, line 7 is amended to
2 read:

	ALLOCATION
3	
4 Additional Disk Storage	<u>2,600,000</u>
5	[2,875,000]

6 * Sec. 23. Section 1, ch. 2, SLA 1983 is amended to read:

7 Section 1. The sum of \$36,235,312 [\$38,000,000] is appropriated
8 from the general fund to the Department of Natural Resources to pay
9 the settlement amount arrived at between the Department of Law and the
10 Union Oil Company of California and Marathon Oil Company in the dis-
11 covery royalty dispute.

12 * Sec. 24. The sum of \$3,400,000 is appropriated from the general fund
13 to the Department of Community and Regional Affairs for the unincorporated
14 community assistance grants authorized by sec. 2, ch. 60, SLA 1981 for
15 payment during the fiscal year ending June 30, 1983.

16 * Sec. 25. The sum of \$127,000 is appropriated from the general fund to
17 the Department of Health and Social Services for payment as a grant to the
18 Tlingit-Haida Central Council for a foster care adoptive recruitment and
19 development project.

20 * Sec. 26. The unexpended and unobligated portions of the appropria-
21 tions made in secs. 7 and 12 of this Act lapse into the general fund
22 June 30, 1984.

23 * Sec. 27. This Act takes effect immediately in accordance with AS 01.-
24 10.070(c).

Alaska State Legislature

House of Representatives

Al Adams

Chairman

Committee on Finance



Official Business

June 23, 1983

WHILE IN SESSION

Pouch V

State Capitol

Juneau, Alaska 99811

(907) 465-3706

OUT OF SESSION

P.O. Box 333

Kotzebue, Alaska 99752

(907) 442-3320

1024 W. 6th

Anchorage, Alaska 99501

(907) 274-0615

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature

Dear Mr. Speaker:

The House Finance Committee has had SB 82, "An Act making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date." under consideration and recommends it be replaced with HCS SB 82(Fin) along with the following letter of intent:

It is the intent of the Legislature that sufficient funds be lapsed from FY 83 operating accounts to cover the supplemental appropriations in HCS SB 82(Fin).

Sincerely,

Al Adams, Chairman
House Finance Committee

SECTIONAL ANALYSIS
PROPOSED HCS FOR CSSB 82

<u>NEW SECTION</u>	<u>ADDITIONS (GENERAL FUNDS)</u>	<u>ADDITIONS (OTHER FUNDS)</u>	<u>REDUCTIONS (GENERAL FUNDS)</u>	<u>DESCRIPTION</u>
1	10,183.7	2,556.8		Appropriates FY 83 costs of negotiated salary increases and salary increases for employees not covered by collective bargaining per SB 294.
2	1,467.3			Appropriates balance of State required contribution to Teacher's Retirement System for FY 82.
3	2,136.6			Supplemental appropriation for State required contribution to Teacher's Retirement System for FY
4	3,000.0			Supplemental appropriation for FY 83 to fund Political Campaign Contribution refunds.
5	1,499.1			Supplemental appropriation to Department of Health and Social Services for FY 83 costs of increased prisoner population.
6			(7,803.7)	Reappropriates \$7,803,700 from income tax refund appropriation made in 1980. The amount of \$4,191,200 was reappropriated in section 148 of HB 309, for a total reappropriation amount of \$11,994,900.
7	350.0			Funds office space consolidation of Office of Management and Budget, to lapse June 30, 1984 per section 25.
8	133.0			FY 83 supplemental appropriation for Public Defenders Office.
9	20.0			FY 83 supplemental appropriation for Alcoholic Beverage Control Board.
10	6,500.0			FY 83 supplemental appropriation for School Debt Retirement Program.

<u>NEW SECTION</u>	<u>ADDITIONS (GENERAL FUNDS)</u>	<u>ADDITIONS (OTHER FUNDS)</u>	<u>REDUCTIONS (GENERAL FUNDS)</u>	<u>DESCRIPTION</u>
11	305.9			FY 83 supplemental appropriation for Alaska Psychiatric Institute..
12	127.3			Appropriation to the Department of Health and Social Services for establishing Department of Corrections, to lapse June 30, 1984, per section 25
13	70.9			Appropriation to Department of Natural Resources to pay a prior year outstanding obligation.
14	150.0			FY 83 supplemental appropriation to pay for the Department of Natural Resources moving expenses.
15	210.0			FY 83 supplemental appropriation for claims for the Violent Crimes Compensation Board.
16	130.2			FY 83 supplemental appropriation for payment of arbitrated grievances in Department of Public Safety
17	138.0			FY 83 supplemental appropriation for the Department of Public Safety personal services costs.
18	442.8			Appropriation for miscellaneous claims and stale-dated warrants for which the State is obligated.
19	35.2			Appropriation to pay FY 82 obligation for Presbyterian Hospitality House.
20	243.4			FY 83 supplemental appropriation for fisheries enhancement tax receipt program.
21, 22		125.0	(400.0)	Reappropriation of \$400,00 in general funds from Department of Administration capital projects: Additional disk storage for data center project (allocation in section 22) cost \$275,00 less than expected; change in funding source for \$125,000 in general funds to program receipts is made to properly fund a capital project for the State Supplemental Benefits System (SBS).

<u>NEW SECTION</u>	<u>ADDITIONS (GENERAL FUNDS)</u>	<u>ADDITIONS (OTHER FUNDS)</u>	<u>REDUCTIONS (GENERAL FUNDS)</u>	<u>DESCRIPTION</u>
23			(764.7)	Reappropriates \$764,688 of excess need in Union Oil Marathon settlement appropriated in Ch. 2 SLA 83. The balance of the excess need (\$1,000,000) was reappropriated in section 201 of HB 309.
24	3,400.0			Appropriation for unincorporated community assistance grants.
25				Lapse date for sections 7 and 12.
26				Immediate effective date.
TOTAL	<u>\$30,543.4</u>	<u>\$2,681.8</u>	<u>(\$8,968.40)</u>	

t1h/544

Offered: 5/13/83
Referred: Rules

Original sponsors: Ziegler and Sturgulewski
by request

Funding Information

General Fund	\$26,450,000
Other Funds	(102,500)
	<u>\$26,347,500</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 82 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$18,017,400 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$7,142,500 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 5,591,700
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1 Disabled Fishermen's Fund 800

2 (2) The sum of \$1,489,600 is allocated for the supervisory unit
3 contract for negotiated salary increases effective January 1, 1983, from
4 the following sources:

5	General Fund	\$ 1,227,500
6	Federal Receipts	120,500
7	Highway Working Capital Fund	10,500
8	Interagency Receipts	92,400
9	International Airport Revenue Fund	24,300
10	Teachers' Retirement System	3,200
11	Public Employees' Retirement System	3,200
12	Program Receipts	4,000
13	Agricultural Revolving Loan Fund	1,200
14	Surplus Property Revolving Fund	600
15	Veterans Loan Fund	1,300
16	Disabled Fishermen's Fund	900

17 (3) The sum of \$420,300 is allocated for the confidential unit
18 contract for negotiated salary increases effective March 16, 1982, from the
19 following sources:

20	General Fund	\$ 418,100
21	International Airport Revenue Fund	2,200

22 (4) The sum of \$149,500 is allocated for the confidential unit
23 contract for negotiated salary increases effective January 1, 1983, from
24 the following sources:

25	General Fund	\$ 147,400
26	International Airport Revenue Fund	2,100

27 (5) The sum of \$684,800 is allocated from the general fund for
28 the public safety employees unit contract for negotiated salary increases
29 effective January 1, 1983.

1 (6) The sum of \$1,826,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective
3 January 1, 1983, from the following sources:

4	General Fund	\$ 1,139,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,461,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,408,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$438,400 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 312,200
26	Legislative Audit Division	53,900
27	Legislative Finance Division	43,400
28	Ombudsman	28,900

29 (9) The sum of \$578,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for
2 salary increases effective January 1, 1983

3 (10) The sum of \$34,700 is allocated from the general fund for
4 the Centralized Correspondence Study Education Association contract for
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$3,791,300 is allocated for University of Alaska
7 employees not covered by collective bargaining, for salary increases effec-
8 tive January 1, 1983, from the following funding sources:

9	General Fund	\$ 3,390,400
10	Program Receipts	22,100
11	University of Alaska Restricted	
12	Receipts	378,800

13 * Sec. 2. The sum of \$1,467,300 is appropriated from the general fund
14 to the Department of Administration to fund the state match to the Teach-
15 ers' Retirement System for fiscal year 1982.

16 * Sec. 3. The sum of \$2,136,600 is appropriated from the general fund
17 to the Department of Administration to fund the state match to the Teach-
18 ers' Retirement System for fiscal year 1983.

19 * Sec. 4. The sum of \$6,000,000 is appropriated from the general fund
20 to the Department of Revenue to fund added costs of the political campaign
21 contribution refund program for fiscal year 1983.

22 * Sec. 5. The sum of \$1,972,700 is appropriated from the general fund
23 to the Department of Health and Social Services to fund the costs of in-
24 creased prisoner population for fiscal year 1983.

25 * Sec. 6. The sum of \$89,100 is appropriated from the general fund to
26 the Department of Law to cover costs of miscellaneous settlements and
27 judgments arising from litigation against the state for fiscal year 1983.

28 * Sec. 7. Section 1, ch. 13, SLA 1982, is amended to read:

29 Section 1. The sum of \$510,700 [\$810,700] is appropriated from

1 the general fund to the New Capital Site Planning Commission for the
 2 work of the commission.

3 * Sec. 8. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended
 4 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Education Program			
8 Administration	<u>12,314,800</u>	<u>9,431,300</u>	2,883,500
9	[12,450,100]	[9,566,600]	

10 * Sec. 9. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 11 to read:

	ALLOCATIONS
13 Planning Information and Research	
14 (12 positions)	<u>1,733,000</u> [1,868,300]

15 * Sec. 10. Section 2, ch. 3, SSLA 1980, is amended to read:

16 Sec. 2. The sum of \$71,125,800 [\$73,500,000] is appropriated
 17 from the general fund to the Department of Revenue for refunds to
 18 individuals and fiduciaries of estimated income taxes paid and income
 19 taxes withheld after December 31, 1978 for tax years for which a
 20 year-end return has not been filed under AS 43.20.030.

21 * Sec. 11. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14, are
 22 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 SB 842 Providing for			
26 Permanent Fund Divi-			
27 dends -- Appropriated			
28 to the Department of Health			
29 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300

1 [12,866,500] [12,798,200]

2 * Sec. 12. The appropriation made by sec. 14, ch. 139, SLA 1982, page
3 4, lines 19 - 23 is repealed.

4 * Sec. 13. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8	Courts, Administration	
9	and Support	
	<u>32,981,100</u>	<u>32,981,100</u>
10	[33,953,100]	[33,953,100]

11 * Sec. 14. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
12 to read:

13	ALLOCATIONS
14	Trial Courts (463 positions) <u>26,154,200</u> [27,126,200]

15 * Sec. 15. The sum of \$350,000 is appropriated from the general fund to
16 the Office of the Governor to pay for office space consolidation of the
17 Office of Management and Budget.

18 * Sec. 16. The sum of \$133,000 is appropriated from the general fund to
19 the Department of Administration to pay for increased fiscal year 1983
20 operating costs in the Public Defender's Office.

21 * Sec. 17. The sum of \$20,000 is appropriated from the general fund to
22 the Department of Revenue to pay for increased fiscal year 1983 operating
23 costs in the Alcoholic Beverage Control Board.

24 * Sec. 18. The sum of \$6,500,000 is appropriated from the general fund
25 to the Department of Education to pay for additional fiscal year 1983
26 support for the School Debt Retirement Program.

27 * Sec. 19. The sum of \$305,900 is appropriated from the general fund to
28 the Department of Health and Social Services to pay for fiscal year 1983
29 increased staff support for the Alaska Psychiatric Institute.

1 * Sec. 20. The sum of \$161,700 is appropriated from the general fund to
2 the Department of Health and Social Services to pay for fiscal year 1983
3 costs of establishing the Department of Corrections.

4 * Sec. 21. The sum of \$70,900 is appropriated from the general fund to
5 the Department of Natural Resources to pay for fiscal year 1983 outstanding
6 obligations owed to the United States Department of Agriculture.

7 * Sec. 22. The sum of \$150,000 is appropriated from the general fund to
8 the Department of Natural Resources to pay for costs of moving to new
9 office space in the Frontier building during fiscal year 1983.

10 * Sec. 23. The sum of \$210,000 is appropriated from the general fund to
11 the Department of Public Safety to pay for increased fiscal year 1983
12 operating costs of the Violent Crimes Compensation Board.

13 * Sec. 24. The sum of \$130,200 is appropriated from the general fund to
14 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
15 trated grievances.

16 * Sec. 25. The sum of \$138,000 is appropriated from the general fund to
17 the Department of Public Safety to pay for increased fiscal year 1983
18 operating costs in personal services.

19 * Sec. 26. The sum of \$252,780 is appropriated from the general fund to
20 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
21 gations of the state, to be allocated as follows:

22	Department of Administration	\$ 10,748
23	Department of Law	66,000
24	Department of Education	7,000
25	Department of Health and Social Services	128,751
26	Department of Commerce and Economic	
27	Development	5,600
28	Department of Public Safety	10,729
29	Department of Fish and Game	4,500

1 Department of Transportation and

2 Public Facilities 19,452

3 * Sec. 27. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
4 to read:

5	APPROPRIATION	GENERAL	OTHER
6	ITEMS	FUND	FUNDS
7	Public Assistance	<u>49,357,400</u>	<u>31,572,400</u> <u>17,785,000</u>
8	Services	[55,677,800]	[34,832,600] [20,845,200]

9 * Sec. 28. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended
10 to read:

11 ALLOCATIONS

12 Aid to Families with Dependent

13 Children 35,570,000 [41,690,400]

14 * Sec. 29. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended
15 to read:

16 ALLOCATIONS

17 General Relief 700,000 [900,000]

18 * Sec. 30. The sum of \$35,220 is appropriated from the general fund to
19 the Department of Health and Social Services, division of family and youth
20 services, for institutional care provided by the Presbyterian Hospitality
21 House during fiscal year 1982.

22 * Sec. 31. The sum of \$243,400 is appropriated from the general fund to
23 the Department of Commerce and Economic Development for additional fiscal
24 year 1983 costs of the fisheries enhancement tax receipts program.

25 * Sec. 32. The sum of \$125,400 is appropriated from the general fund to
26 the following legislative agencies for salary increases for the fiscal year
27 ending June 30, 1983, to be allocated as follows:

28 Legislative Council

29 Legislative Affairs Agency Executive

1 Administration (10 positions) \$21,900
2 Senate Advisory Council 33,900
3 Ombudsman's Office 69,600
4 * Sec. 33. The unexpended and unobligated portion of the appropriation
5 made in sec. 15 of this Act lapses into the general fund June 30, 1984.
6 * Sec. 34. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

4/8/83

Date: 5/13/83

Mr. President:

The Committee on FINANCE has had SB 82

Supplemental appropriation to the Department of Community & Regional Affairs for the Task Force on Fire Prevention and Control; eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
 do pass with attached amendments(s)
 replace with CS for SB 82 (Fin) same title
 new title
and recommends Do Pass
 AND attaches a "Letter of Intent" New Fiscal Note
 reports it back without recommendation
 referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Bob McLeary
Joe Pappalardo

Chris...
W. Fisher

John Jackson
CHAIRMAN

Levy
5/12/83

Original sponsors: Ziegler and Sturgulewski
by request

<u>Funding Information</u>	
General Fund	\$31,968,800 <i>26,450,000</i>
Other Funds	(102,500)
	<u>\$31,866,300</u> <i>26,347,500</i>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$18,017,400 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$7,142,500 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 5,591,700
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1 Disabled Fishermen's Fund 800

2 (2) The sum of \$1,489,600 is allocated for the supervisory unit
3 contract for negotiated salary increases effective January 1, 1983, from
4 the following sources:

5	General Fund	\$ 1,227,500
6	Federal Receipts	120,500
7	Highway Working Capital Fund	10,500
8	Interagency Receipts	92,400
9	International Airport Revenue Fund	24,300
10	Teachers' Retirement System	3,200
11	Public Employees' Retirement System	3,200
12	Program Receipts	4,000
13	Agricultural Revolving Loan Fund	1,200
14	Surplus Property Revolving Fund	600
15	Veterans Loan Fund	1,300
16	Disabled Fishermen's Fund	900

17 (3) The sum of \$420,300 is allocated for the confidential unit
18 contract for negotiated salary increases effective March 16, 1982, from the
19 following sources:

20	General Fund	\$ 418,100
21	International Airport Revenue Fund	2,200

22 (4) The sum of \$149,500 is allocated for the confidential unit
23 contract for negotiated salary increases effective January 1, 1983, from
24 the following sources:

25	General Fund	\$ 147,400
26	International Airport Revenue Fund	2,100

27 (5) The sum of \$684,800 is allocated from the general fund for
28 the public safety employees unit contract for negotiated salary increases
29 effective January 1, 1983.

1 (6) The sum of \$1,826,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective
3 January 1, 1983, from the following sources:

4	General Fund	\$ 1,139,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,461,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,408,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$438,400 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 312,200
26	Legislative Audit Division	53,900
27	Legislative Finance Division	43,400
28	Ombudsman	28,900

29 (9) The sum of \$578,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for
2 salary increases effective January 1, 1983.

3 (10) The sum of \$34,700 is allocated from the general fund for
4 the Centralized Correspondence Study Education Association contract for
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$3,791,300 is allocated for University of Alaska
7 employees not covered by collective bargaining, for salary increases effec-
8 tive January 1, 1983, from the following funding sources:

9	General Fund	\$ 3,390,400
10	Program Receipts	22,100
11	University of Alaska Restricted	
12	Receipts	378,800

13 ~~* Sec. 2. The sum of \$4,000,000 is appropriated from the general fund~~
14 ~~to the Department of Natural Resources to pay the land deficiency entitle-~~
15 ~~ment to the Municipality of Anchorage for fiscal year 1983, under AS 29.~~
16 ~~18.208.~~

17 ~~* Sec. 3. The sum of \$1,000,000 is appropriated from the general fund~~
18 ~~to the Department of Natural Resources to pay the land deficiency entitle-~~
19 ~~ment to the Municipality of Anchorage for fiscal year 1983, under AS 29.~~
20 ~~18.208.~~

21 * Sec. 4. The sum of \$1,467,300 is appropriated from the general fund
22 to the Department of Administration to fund the state match to the Teach-
23 ers' Retirement System for fiscal year 1982.

24 * Sec. 5. The sum of \$2,136,600 is appropriated from the general fund
25 to the Department of Administration to fund the state match to the Teach-
26 ers' Retirement System for fiscal year 1983.

27 * Sec. 6. The sum of \$6,000,000 is appropriated from the general fund
28 to the Department of Revenue to fund added costs of the political campaign
29 contribution refund program for fiscal year 1983.

1 * Sec. 7. The sum of \$1,972,700 is appropriated from the general fund
 2 to the Department of Health and Social Services to fund the costs of in-
 3 creased prisoner population for fiscal year 1983.

4 * Sec. 8. The sum of \$89,100 is appropriated from the general fund to
 5 the Department of Law to cover costs of miscellaneous settlements and
 6 judgments arising from litigation against the state for fiscal year 1983.

7 * Sec. 9. Section 1, ch. 13, SLA 1982, is amended to read:
 8 Section 1. The sum of \$510,700 [\$810,700] is appropriated from
 9 the general fund to the New Capital Site Planning Commission for the
 10 work of the commission.

11 * Sec. 10. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended
 12 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Education Program			
14 Administration	<u>12,314,800</u>	<u>9,431,300</u>	2,883,500
	[12,450,100]	[9,566,600]	

15
 16
 17
 18 * Sec. 11. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 19 to read:

	ALLOCATIONS
20 Planning Information and Research	
21 (12 positions)	<u>1,733,000</u> [1,868,300]

22 * Sec. 12. Section 2, ch. 3, SSLA 1980, is amended to read:
 23 Sec. 2. The sum of \$71,125,800 [\$73,500,000] is appropriated
 24 from the general fund to the Department of Revenue for refunds to
 25 individuals and fiduciaries of estimated income taxes paid and income
 26 taxes withheld after December 31, 1978 for tax years for which a
 27 year-end return has not been filed under AS 43.20.030.

28 * Sec. 13. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14, are
 29

1 amended to read:

	2 APPROPRIATION	GENERAL	OTHER
	3 ITEMS	FUND	FUNDS
4 SB 842 Providing for			
5 Permanent Fund Divi-			
6 dends -- Appropriated			
7 to the Department of Health			
8 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300
	[12,866,500]	[12,798,200]	

10 * Sec. 14. The appropriation made by sec. 14, ch. 139, SLA 1982, page
11 4, lines 19 - 23 is repealed.

12 * Sec. 15. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
13 to read:

	14 APPROPRIATION	GENERAL
	15 ITEMS	FUND
16 Courts, Administration		
17 and Support	<u>32,981,100</u>	<u>32,981,100</u>
	[33,953,100]	[33,953,100]

19 * Sec. 16. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
20 to read:

	21 ALLOCATIONS
22 Trial Courts (463 positions)	<u>26,154,200</u> [27,126,200]

23 * Sec. 17. The sum of \$350,000 is appropriated from the general fund to
24 the Office of the Governor to pay for office space consolidation of the
25 Office of Management and Budget.

26 * Sec. 18. The sum of \$133,000 is appropriated from the general fund to
27 the Department of Administration to pay for increased fiscal year 1983
28 operating costs in the Public Defender's Office.

29 * Sec. 19. The sum of \$20,000 is appropriated from the general fund to
CSSB 82(Fin)

1 the Department of Revenue to pay for increased fiscal year 1983 operating
2 costs in the Alcoholic Beverage Control Board.

3 * Sec. 20. The sum of \$6,500,000 is appropriated from the general fund
4 to the Department of Education to pay for additional fiscal year 1983
5 support for the School Debt Retirement Program.

6 ~~* Sec. 21. The sum of \$300,000 is appropriated from the general fund to~~
7 ~~the Department of Education to pay for additional fiscal year 1983 support~~
8 ~~for the Alaska School Activities Association.~~

9 * Sec. 22. The sum of \$305,900 is appropriated from the general fund to
10 the Department of Health and Social Services to pay for fiscal year 1983
11 increased staff support for the Alaska Psychiatric Institute.

12 * Sec. 23. The sum of ^{\$161,700}~~\$205,900~~ is appropriated from the general fund to
13 the Department of Health and Social Services to pay for fiscal year 1983
14 costs of establishing the Department of Corrections.

15 * Sec. 24. The sum of \$70,900 is appropriated from the general fund to
16 the Department of Natural Resources to pay for fiscal year 198³ outstanding
17 obligations owed to the United States Department of Agriculture.

18 * Sec. 25. The sum of \$150,000 is appropriated from the general fund to
19 the Department of Natural Resources to pay for costs of moving to new
20 office space in the Frontier building during fiscal year 1983.

21 * Sec. 26. The sum of \$210,000 is appropriated from the general fund to
22 the Department of Public Safety to pay for increased fiscal year 1983
23 operating costs of the Violent Crimes Compensation Board.

24 * Sec. 27. The sum of \$130,200 is appropriated from the general fund to
25 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
26 trated grievances.

27 * Sec. 28. The sum of \$138,000 is appropriated from the general fund to
28 the Department of Public Safety to pay for increased fiscal year 1983
29 operating costs in personal services.

1 * Sec. 29. The sum of \$252,780 is appropriated from the general fund to
 2 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
 3 gations of the state, to be allocated as follows:

4	Department of Administration	\$ 10,748
5	Department of Law	66,000
6	Department of Education	7,000
7	Department of Health and Social Services	128,751
8	Department of Commerce and Economic	
9	Development	5,600
10	Department of Public Safety	10,729
11	Department of Fish and Game	4,500
12	Department of Transportation and	
13	Public Facilities	19,452

14 * Sec. 30. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
 15 to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
18	Public Assistance	<u>49,357,400</u>	<u>31,572,400</u>	<u>17,785,000</u>
19	Services	[55,677,800]	[34,832,600]	[20,845,200]

20 * Sec. 31. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended
 21 to read:

ALLOCATIONS	
23	Aid to Families with Dependent
24	Children <u>35,570,000</u> [41,690,400]

25 * Sec. 32. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended
 26 to read:

ALLOCATIONS	
28	General Relief <u>700,000</u> [900,000]

29 ~~* Sec. 33. The sum of \$300,000 is appropriated from the general fund to~~

1 ~~the Department of Community and Regional Affairs for payment as a grant to~~
2 ~~the Alaska Legal Services Corporation.~~

3 * Sec. 34. The sum of \$35,220 is appropriated from the general fund to
4 the Department of Health and Social Services, division of family and youth
5 services, for institutional care provided by the Presbyterian Hospitality
6 House during fiscal year 1982.

7 * Sec. 35. The sum of \$243,400 is appropriated from the general fund to
8 the Department of Commerce and Economic Development for additional fiscal
9 year 1983 costs of the fisheries enhancement tax receipts program.

10 * Sec. 36. The unexpended and unobligated portion of the appropriations
11 made in secs. 17 and 33 of this Act lapse into the general fund June 30,
12 1984.

13 * Sec. 37. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

JFC 5/13/83
Felix's Amendment

PROPOSED AMENDMENTS TO SENATE BILL NO. 82

Section _____. The sum of \$125,400 is appropriated from the general fund to the following legislative agencies for salary increases for the fiscal year ending June 30, 1983, to be allocated as follows:

Legislative Council

LAA Executive Administration (10 positions) 21,900

Senate Advisory Council 33,900

Ombudsman's Office 69,600

→ Election ✓

Introduced: 1/27/83
Referred: Resources and Finance

<u>Funding Information</u>	
General Fund	\$84,000
Other Funds	-0-
	<u>\$84,000</u>

1 IN THE SENATE

BY ZIEGLER BY REQUEST

2

SENATE BILL NO. 82

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the Task Force on Fire Prevention and Control; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$84,000 is appropriated from the general fund to the Department of Community and Regional Affairs to pay the expenses of the Task Force on Fire Prevention and Control for the fiscal year ending June 30, 1983.

12

13

14

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

16

Introduced: 1/27/83
Referred: Resources and Finance

<u>Funding Information</u>	
General Fund	\$84,000
Other Funds	-0-
	<u>\$84,000</u>

1 IN THE SENATE

BY ZIEGLER BY REQUEST

2

SENATE BILL NO. 82

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for the
8 Task Force on Fire Prevention and Control; and pro-
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$84,000 is appropriated from the general fund
12 to the Department of Community and Regional Affairs to pay the expenses of
13 the Task Force on Fire Prevention and Control for the fiscal year ending
14 June 30, 1983.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

Introduced: 1/27/83
Referred: Resources and Finance

Funding Information
General Fund \$84,000
Other Funds -0-
\$84,000

1 IN THE SENATE

BY ZIEGLER BY REQUEST

2

SENATE BILL NO. 82

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the Department of Community and Regional Affairs for the Task Force on Fire Prevention and Control; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$84,000 is appropriated from the general fund to the Department of Community and Regional Affairs to pay the expenses of the Task Force on Fire Prevention and Control for the fiscal year ending June 30, 1983.

12

13

14

15

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

16

5/13/83

CS SB 82 (Fin)

Total G. F. Draft CS 5/12/83 31,968,800

Less

Sec. 2 4,000,000

Sec. 3 1,000,000

Sec. 21 300,000

Sec. 23

205,900

- 161,700

44,200

Sec. 33

300,000

(5,644,200)

26,324,600

Add

Fails' Amendment

125,400

\$26,450,000

Other Funds

(102,500)

26,347,500

POSITION PAPER

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 82 (FINANCE)

"An Act making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date."

* Sec. 5. The sum of \$1,972,700 is appropriated from the general fund to the Department of Health and Social Services to fund the costs of increased prisoner population for fiscal year 1983.

This section appropriates \$1,972,700 from the general fund to the Department of Health and Social Services to fund the costs of increased prisoner population. This amount would cover operational costs of ongoing programs to secure appropriate spaces for inmate populations, and to satisfy legal requirements arising from recent litigation. Failure to secure this supplemental funding will leave the State in a position of legal jeopardy, but perhaps of greater concern is the realization that overcrowding pressures may lead to inmate disturbances or emergency release of prisoners due to lack of institutional space. These requests have been incorporated into the FY 1984 budget revision for the Department of Corrections submitted to OMB on March 2, 1983.

The primary cause for this funding request is unprecedented overcrowding. The July 1982 average inmate population was 1,186. The October average increased to 1,330. If this trend is to continue throughout the fiscal year, we will end with an average inmate population of 1,390. The overcrowding crisis directly impacts legal issues in that lack of inmate space and insufficient resources form the basis of the Cleary vs. Beirne lawsuit.

The \$1,972,700 supplemental request is contained in the following components:

Institutional Shortfall	\$1,068,126
Cleary Lawsuit	\$ 98,468
Field Misdemeanant Unit	\$ 77,711
Security Staff-Early Hire	\$ 251,600
Hiland Mountain Correctional Center	\$ 3,235
Capital Accounts-Chargebacks	\$ 312,084
Director's Office-Departmentalization	\$ 161,476

Institutional Shortfall:

A supplemental appropriation request is necessary for the normal operating budget to meet ongoing expenses. Because of inmate population increases well beyond the budget base, overexpenditure patterns have developed primarily in the areas of food/clothing, medical services, and personal services. For example, the Ridgeview Men's Facility was budgeted to house 45 inmates. In October

1982, the average daily count was 123 inmates. All inmates must be provided security and the basic necessities of life. Increased populations within the various correctional centers have resulted in increased overtime hours worked to provide security and supervision of the inmates.

For the Division of Adult Corrections to internally adjust for the above identified funding deficits, it would have been necessary to eliminate approximately two-thirds of the existing educational program and one-half of the psychological/alcoholism counseling and sex offender counseling programs to function within the appropriated budget.

Cleary Lawsuit: \$98,468

This sweeping class action lawsuit by prisoners alleges that the State is not sufficiently providing for inmate constitutional rights in almost every aspect of prison life from adequate space to inmate programs. Its initiation is clearly tied to overcrowding which impacts the Division's ability to provide for inmate rights at a level acceptable to the courts.

This \$98,468 would fund the partial out-of-court settlement regarding those aspects of the case that the State is willing to implement at this time. The funding request provides minimal staff to accomplish those things requiring implementation beginning December 9, 1982. Added staff would be compliance monitors at each institution, a central office compliance monitor, two correctional officers for recreation at Fairbanks, three central office positions to manage institutional populations, institutional programs, and a clerk typist to support these activities. Without this additional staff resource, the Division of Adult Corrections will likely be subject to court action due to non-compliance with the partial settlement agreement. One month funding is requested for positions, plus \$41,000 for equipment, \$7,500 for commodities, \$2,000 for travel and \$2,200 for contractual services.

Field Misdemeanant Unit:

Much as the central intake system will reduce overcrowding by providing the court alternatives to confining offenders, so will the program of providing information to the court on individual cases at sentencing of misdemeanants, and the provision of supervision services to misdemeanants placed on probation or in community programs by the court operate to reduce overcrowding. At present, the court only has the option of releasing misdemeanants without supervision, or committing them to jail. This unit of probation officers and clerk typists would offer the benefit of street supervision of misdemeanant offenders who may productively remain in the community and, therefore, reduce institutional overcrowding.

Security Staff-Early Hire: \$251,600

With severe overcrowding in the correctional system, 36 employees have been hired on a non-permanent basis until the FY 1984 budget takes effect. These positions will provide security and supervision of inmates in existing facilities in the Anchorage area until the Wildwood Regional Correctional Center can house inmates. The positions are in both the House and Senate versions of the FY 1984 budget. The funding requested is for two months, as the personnel have been recruited and hired.

Hiland Mountain Correctional Center: \$3,235

The Hiland Mountain Correctional Center and the Meadow Creek Correctional Center have been built adjacent to one another utilizing many common facilities such as the sewage treatment plant. The operation of this sewage treatment plant requires a degree of mechanical ability not currently available to the Hiland Mountain Correctional Center.

The Department of Environmental Conservation has indicated that if this Division cannot properly operate and maintain the sewage treatment facility, it will impose restrictions upon operations of these two institutions which may require a partial closure of operations. This position would provide a full-time person with sufficient mechanical ability to operate the treatment facility.

Capital Accounts-Chargebacks: (\$312,088)

During the construction of facilities being completed in FY 1983, many charges for commodities and non-facility equipment were made to the capital account. Many of these expenditures would be more appropriately charged to the operating budget. These expenditure adjustments were not considered when calculating the operating budget shortfall. It is proposed to transfer \$312,088 of these charges to the appropriate operating budgets.

Director's Office-Departmentalization: (\$161,476)

Costs are included in this supplemental request to fund salaries and related costs for the anticipated departmentalization of the Division of Adult Corrections. The funding identified for FY 83 will provide for one month of personal services for ten new positions and increases for nine existing positions which are being reclassified.

The fiscal impact will carry forward into subsequent fiscal years. However, the Governor's budget included funding for FY 1984.

1. Positions

Ten new positions are required to implement the departmentalization of Corrections as follows:

- a. Special Assistant II
- b. Regional Director - Rural
- c. Executive Secretary II
- d. Programmer/Analyst V
- e. Personnel Officer III
- f. Administrative Officer I
- g. Secretary II
- h. Information Officer II
- i. Secretary I
- j. Clerk Typist III

2. Other Expenditures

- a. Travel - Administrative and field travel for Commissioner, Assistant Commissioners, Regional Directors, and Special Assistants.
- b. Contractual Services - These funds are for space lease costs, telephone charges, office equipment rentals (postage meters, word processing), janitorial services, etc.
- c. Commodities - Office supplies, departmental forms, etc.

Funding of this FY 1983 request in the amount of \$1,972.7 would allow the Division of Adult Corrections the resources necessary to manage the problems arising from unprecedented overcrowding.

* Sec. 11. Section 14, ch. 139, SLA 1982, page 14, lines 11-14, are amended to read:

	Appropriation Item	General Fund	Other Funds
SB 842 Providing for	10,935,300	10,897,000	68,300
Permanent Fund Dividends -- Appropriated to the Department of Health & Social Services.	12,866,500	12,798,200	

This section deletes 1,901.2 in general funds from the Permanent Fund Dividend Hold Harmless program. Individuals found ineligible for public assistance because of federal law or regulations solely because of receiving the Dividend shall be eligible for assistance payment from the PFD Hold Harmless BRU for a period not to exceed four months. The projected surplus, which is deleted by this section, is attributed to the period of resource retention. The initial budget estimated 35% of the AFDC cases would be ineligible (in PFD hold harmless status) for a period of four months. Present caseload maintenance reports indicate that the actual number of AFDC cases remaining ineligible and in the PFD hold harmless status beyond the first month is less than budgeted. Families receiving their PFD's are quickly spending their resource, resulting in their quick return

to federal program eligibility and removal from the hold harmless program.

* Sec. 19. The sum of \$305,900 is appropriated from the general fund to the Department of Health and Social Services to pay for Fiscal Year 83 increased staff support for the Alaska Psychiatric Institute.

This section provides funding to cover increased staffing costs associated with 10.5 FTE security staff and necessary overtime.

After an API patient killed four Anchorage teenagers last spring, the Office of the Governor appointed a task force to review operations at API. The task force produced a report making several recommendations regarding the appropriateness of utilizing API as a facility for the care and treatment of individuals from the criminal justice system, and the status of security within the institution.

The task force noted that API has experienced a significant increase in the workload and in the type of patients served over the past year. The Alaska Psychiatric Institute is required by court order to house both criminally and civilly committed patients. Many of these patients are considered dangerous. Based on the type of patients being housed and the status of existing security, the API was instructed to take measures to increase internal security until these dangerous patients could be moved to a more secure setting.

Temporary security staff were added immediately at API in response to the task force's orders, and staff were detailed to provide 24 hour security "sally port" control over the two units where criminally committed patients are in treatment. This action increased the API staff by 10.5 FTE positions, putting API in an overexpenditure pattern in personal services.

In addition, the Department of Health and Social Services wants to bring attention to the fact that for quite some time the patient load at API has been running at or above licensed capacity. While the Division of Mental Health and Developmental Disabilities and this Department are taking every possible management action to reduce and stabilize the patient population, it is obvious that we will be forced to operate at overcapacity status until a major change can take place, such as the transfer out of an entire unit's population.

This overcrowding, coupled with the trend toward more-difficult-to-manage patients, causes serious hands-on patient care staff shortages. Current authorized staffing patterns do not provide for extra staff persons to be available at times of extra demand for services, e.g. as when a highly suicidal patient requires 24 hour one-to-one attention or when overcrowding results in beds being placed in a hallway area. The Department is therefore requesting sufficient funding to provide overtime pay for staff.

This additional staff overtime represents the minimum necessary to cope with the delivery of direct care to the current API census with a reasonable degree of safety for staff and patients.

* Sec. 20. The sum of \$161,700 is appropriated from the general fund to the Department of Health and Social Services to pay for Fiscal Year 83 costs of establishing the Department of Corrections.

This section provides necessary funding to the Department of Health and Social Services to establish a Department of Corrections. Departmentalization of Corrections would: (1) ensure that Corrections is in fact a full partner in the criminal justice system; (2) enable the needs and problems of Corrections to be routinely presented to the Governor; (3) enable the agency to actively and effectively support its budget request throughout the administrative and legislative process; (4) provide continual professional guidance based on sound correctional experience, training, and management expertise in correctional systems from top departmental administrators; and (5) streamline the organizational structure for more effective correctional management. Section 20 partially duplicates funding in section 5.

* Sec. 26. The sum of \$252,780 is appropriated from the general fund to pay miscellaneous claims, stale-dated warrants, and Fiscal Year 82 obligations of the state, to be allocated as follows:

Department of Health and Social Services \$128,751

This section provides the Department with funds to pay prior year obligations for which the original appropriations have lapsed. Each bill was received too late to be paid out of the appropriate yearly authorization and since these bills are more than two years old they are eligible for inclusion in the Department's miscellaneous claims request. The Department needs an additional \$10,150.54, for a total need of \$128,150.54, to be able to pay all the legitimate miscellaneous claims it has at the present time.

* Sec. 27. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended to read:

	Appropriation Item	General Fund	Other Funds
Public Assistance Services	49,357,400 [55,677,800]	31,572,400 [34,832,600]	17,785,000 [20,845,200]

* Sec. 28. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended to read:

ALLOCATIONS

Aid to Families with Dependent Children 35,570,000 [41,690,400]

* Sec. 29. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended to read:

ALLOCATIONS

General Relief 700,000 [900,000]

Sections 27 through 29 reduce the Public Assistance Services appropriation by reducing both the Aid to Families with Dependent Children (AFDC) and the General Relief allocations. The FY 83 AFDC reduction resulted from a projected surplus balance of 6120.4 which will occur because actual monthly caseloads are lower than initially forecasted and budgeted.

It is believed the factors contributing to the lower caseload level are: 1) The Permanent Fund Dividend distribution program which provided sufficient resources to delay the decision of potential clients to apply for AFDC benefits, 2) AFDC program changes implemented in October, 1981, and 3) the Division of Public Assistance's home visit program.

It is estimated that the demand for FY 83 General Relief Assistance (GRA) services will fall 200.0 below the authorized level of funding, making these funds available for deletion. The rather restrictive eligibility standards in the GRA program, combined with the \$80/person payment limit in the form of vendor payment, have caused static program expenditure patterns.

* Sec. 30. The sum of \$35,220 is appropriated from the general fund to the Department of Health and Social Services, division of family and youth services, for institutional care provided by the Presbyterian Hospitality House during fiscal year 1982.

This section provides \$35,200 to pay an FY 82 obligation to the Presbyterian Hospitality House. Continuing uncontrollable cost problems occurred in FY 82 with the Juvenile Custody BRU of the Division of Family and Youth Services. The Legislature recognized these problems and suspended the full-cost-of-care requirements (AS 47.40.010, .030-.040 and AS 47.05.010 (14)) relating to child care for FY 83 and FY 84. However, the statutes still apply to FY 82. Now, as a result of a cost settlement on February 7, 1982 of an FY 81 obligation to Presbyterian Hospitality House, their FY 82 per diem rate was increased to the point of causing our FY 82 obligations to exceed the FY 82 appropriation level for Juvenile Custody.

Department Position

The supplemental appropriations and language amendments cited above are required, with the exception of section 20, which duplicates funding in section 5.

Recommended by: *Marsha Hubbard*
Marsha Hubbard, Director
Division of Budget & Finance

Date: *June 7, 1983*

Approved By: *Robert London Smith*
Robert London Smith, Ph.D.
Commissioner
Department of Health & Social
Services

Date: *6/11/83*

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST
Bill/Resolution No.: CS for SB 82 (FIN)
Title: "An Act making reappropriations...."
Sponsor: Finance Committee
Requestor: _____

II. FISCAL DETAIL
Agency Affected: Health & Social Services
Program Category Affected: Various
BRU, Program of Subprogram(s) Affected: Various

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES	2,454.3					
200 TRAVEL	125.2					
300 CONTRACTUAL	(71.5)					
400 COMMODITIES	987.7					
500 EQUIPMENT	144.9					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC	9,257.9					
TOTAL OPERATING	5,617.3					
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	2,557.1					
FEDERAL FUNDS	3,060.2					
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	10.0					
PART-TIME	-0-					
TEMPORARY	-0-					

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

See Sections 11, 27, 28, and 29.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Marsha Hubbard, Director *MH* Phone: 465-3082
 Division: Budget and Finance Date: June 7, 1983
 Approved by Commissioner: Robert London Smith, Ph.D. *Robert London Smith* Date: 6/11/83
 Department: Health and Social Services

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