

LEG. FINANCE - BILLS 1983 - 1984 2004

SB 15 cont. - SB 18 2004

SENATE FINANCE MEETING
February 15, 1983

9:00 a.m.

SB 15

An act making a supplemental appropriation to the Department of Environmental Conservation; and providing for an effective date.

SENATE FINANCE MEETING
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to the Department of Environmental Conserva-
tion; and providing for an effective date.

SENATE FINANCE MEETING
February 15, 1983

9:00 a.m.

SB 15 An act making a supplemental appropriation
to the Department of Environmental Conserva-
tion; and providing for an effective date.

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: CCSB 15 (FIN) Date on Bill: 2/28/83
 Title: "An act...special appropriations...municipalities for water, sewer or solid waste grants.."
 Sponsor: Gilman, Sturqulewski & P. Fischer
 Requestor: _____

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

			FY 83	FY 84	FY 85	FY 86		
Capital			\$57,898.5	0	0			
Operating			77.8	84.6	87.4			
Total			57,976.3	84.6	87.4			

b. Revenues:

Revenue			0	0	0			
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2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Fiscal Note prepared on section 3 only, with operating costs based on one auditor and one accounting clerk.

4. This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals Phone: 465-2277
 Division: Director, Administrative Services Date: 3/1/83
 Approved by Commissioner: J. S. Rudd Date: 3/1/83
 Department: Department of Administration

5. Distribution:
 Original to Legislative Finance
 Copy to Department
 Copy to Sponsor
 Copy to Requestor

2/8/83

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: SB 15 Date on Bill: 1/18/83
 Title: Supplemental Appropriation to the Department of Environmental Conservation.
 Sponsor: Gilman
 Requestor: Senate Community and Regional Affairs Committee

1. Estimated fiscal impacts on: Department of Community and Regional Affairs

a. Expenditures:

(Thousands of Dollars)

			FY 83	FY 84	FY 85	FY 86		
Capital			-0-					
Operating			-0-					
Total			-0-					

b. Revenues:

Revenue								
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2. Source of funds to offset fiscal impact of bill:

None indicated by sponsor.

3. Assumptions:

This supplemental appropriation will be administered by the Department of Environmental Conservation. No fiscal impact on this Department.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It does not represent the policy of the Sheffield Administration or the final estimate of fiscal impact.

Prepared By: Richard Rainery *RR*
 Division: Commissioner's Office
 Approved by Commissioner: *[Signature]*
 Department: Department of Community and Regional Affairs

Phone: 465-4703
 Date: 2/16/83
 Date: 2/18/83

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/8/83

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: CCSB 15 (FIN) Date on Bill: 2/28/83
 Title: "An act...special appropriations...municipalities for water, sewer or solid waste grants.."
 Sponsor: Gilman, Sturgulewski & P. Fischer
 Requestor: _____

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital	\$57,898.5	0	0	
Operating	77.8	84.6	87.4	
Total	57,976.3	84.6	87.4	

b. Revenues:

	FY 83	FY 84	FY 85	FY 86
Revenue	0	0	0	

2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Fiscal Note prepared on section 3 only, with operating costs based on one auditor and one accounting clerk.

4. This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals Phone: 465-2277
 Division: Director, Administrative Services Date: 3/1/83
 Approved by Commissioner: J. S. Rudd Date: 3/1/83
 Department: Department of Administration

5. Distribution:
 Original to Legislative Finance
 Copy to Department
 Copy to Sponsor
 Copy to Requestor

2/8/83

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: SB 15 Date on Bill: 1/18/83
 Title: Supplemental Appropriation to the Department of Environmental Conservation.
 Sponsor: Gilman
 Requestor: Senate Community and Regional Affairs Committee

1. Estimated fiscal impacts on: Department of Community and Regional Affairs

a. Expenditures:

(Thousands of Dollars)

			FY 83	FY 84	FY 85	FY 86		
Capital			-0-					
Operating			-0-					
Total			-0-					

b. Revenues:

Revenue								
---------	--	--	--	--	--	--	--	--

2. Source of funds to offset fiscal impact of bill:

None indicated by sponsor.

3. Assumptions:

This supplemental appropriation will be administered by the Department of Environmental Conservation. No fiscal impact on this Department.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It does not represent the policy of the Sheffield Administration or the final estimate of fiscal impact.

Prepared By: Richard Rainery *RR*
 Division: Commissioner's Office
 Approved by Commissioner: *[Signature]*
 Department: Department of Community and Regional Affairs

Phone: 465-4703
 Date: 2/16/83
 Date: 2/18/83

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/8/83

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

5/9/83

Date: 6-22-83

Mr. Speaker:

The Committee on FINANCE has had CSSB 18(Rls)am

"An Act making special appropriations for certain capital projects and planning for elementary and secondary educational facilities; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{HCS} for CSSB 18 (Hess) same title
 new title
- and recommends No Recommendation
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Frank T. Shuff

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

William H. ...

James ...

...

...

Sam Vesting ...

Albert R. ...

...

CHAIRMAN

Offered: 5/9/83
Referred: Finance

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$70,250,310
Other Funds -0-
\$70,250,310

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 18 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for elementary and
8 secondary educational facilities; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$70,250,310 is appropriated from the general
12 fund to the Department of Education for payment as grants to the following
13 school districts for the purposes expressed and in the amounts listed, for
14 capital projects:

15 Northwest Arctic School District

16 Construction of facilities at Selawik, Buckland,

17 Deering and Ambler \$3,040,000

18 Bering Strait School District

19 Construction of high school classrooms at

20 Savoonga 1,340,000

21 Lower Yukon School District

22 Construction of facilities at Hooper Bay and

23 Alakanuk 1,542,000

24 Nome City School District

25 Site preparation and construction of school

26 facilities at Nome 5,000,000

27 Chatham School District

28 Construction of school facilities at Klukwan 1,913,000

29 Phase I construction of Tenakee School 500,000

1	Shop for the school at Gustavus	45,000
2	Iditarod School District	
3	Construction of school facilities at Nikolai	
4	and McGrath	3,200,000
5	Kuspuk School District	
6	Construction of school facilities at Stony	
7	River and Chuathbaluk	2,000,000
8	Lower Kuskokwim School District	
9	Construction of school facilities at Kwethluk,	
10	Nightmute, Kilbuk, Nelson Island, Kwigillingok,	
11	and Kipnuk	6,749,000
12	Yukon-Koyukuk School District	
13	Code upgrade for school facilities	2,000,000
14	St. Mary's City School District	
15	Upgrade of the elementary school at St. Mary's	300,000
16	Yukon Flats School District	
17	Relocatable school facilities and code upgrade	
18	for school facilities	906,000
19	Fairbanks North Star Borough School District	
20	Major repairs and rehabilitation of schools	2,400,000
21	Handicapped, fire and life safety code upgrades	
22	of schools	2,307,000
23	King Cove City School District	
24	Construction of school facilities at King Cove	2,900,000
25	Southwest Region School District	
26	Construction of school facilities at Levelock	
27	and Clark's Point	4,535,000
28	Alaska Gateway School District	
29	Code upgrade and a multipurpose room addition	

1	for the school at Dot Lake	1,300,000
2	Nenana City School District	
3	Construction of high school facilities at	
4	Nenana	900,000
5	Delta-Greely School District	
6	Completion of the gymnasium facility at Fort	
7	Greely	895,000
8	Anchorage School District	
9	School health, safety and emergency repairs and	
10	other school projects	12,965,810
11	Matanuska-Susitna Borough School District	
12	District-wide school facilities maintenance	
13	and upgrade	3,550,000
14	Skagway City School District	
15	Construction of school facilities at Skagway	2,400,000
16	City and Borough of Juneau School District	
17	Construction, repairs, and rehabilitation	
18	of school facilities	3,500,000
19	Southeast Island School District	
20	Construction of school facilities at Long	
21	Island, Gildersleeve (Big Salt), and Port	
22	Alexander	1,700,000
23	A vocational and special services addition	
24	to the school at Thorne Bay	480,000
25	Chugach School District	
26	Emergency roof repairs, construction of arctic	
27	entries, and tunnel repairs to the Whittier	
28	School	160,000
29	Klawock School District	

1	Planning, design and construct/on of an	
2	addition to the Klawock Elementary School	230,000
3	Yakutat School District	
4	Planning, design and construction of an	
5	addition to the Yakutat Elementary School	150,000
6	Kake City School District	
7	Electrical code upgrade for the high school	150,000
8	Kenai Peninsula Borough School District	
9	Handicapped, fire and life safety code upgrades	
10	of Homer High School, Susan B. English School,	
11	Sterling Elementary School, and Tustumena	
12	Elementary School	1,192,500
13	* Sec. 2. This Act takes effect July 1, 1983.	

Offered: 5/9/83
Referred: Finance

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$70,250,310
Other Funds -0-
\$70,250,310

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 18 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for elementary and
8 secondary educational facilities; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$70,250,310 is appropriated from the general
12 fund to the Department of Education for payment as grants to the following
13 school districts for the purposes expressed and in the amounts listed, for
14 capital projects:

15	Northwest Arctic School District	
16	Construction of facilities at Selawik, Buckland,	
17	Deering and Ambler	\$3,040,000
18	Bering Strait School District	
19	Construction of high school classrooms at	
20	Savoonga	1,340,000
21	Lower Yukon School District	
22	Construction of facilities at Hooper Bay and	
23	Alakanuk	1,542,000
24	Nome City School District	
25	Site preparation and construction of school	
26	facilities at Nome	5,000,000
27	Chatham School District	
28	Construction of school facilities at Klukwan	1,913,000
29	Phase I construction of Tenakee School	500,000

1	Shop for the school at Gustavus	45,000
2	Iditarod School District	
3	Construction of school facilities at Nikolai	
4	and McGrath	3,200,000
5	Kuspuk School District	
6	Construction of school facilities at Stony	
7	River and Chuathbaluk	2,000,000
8	Lower Kuskokwim School District	
9	Construction of school facilities at Kwethluk,	
10	Nightmute, Kilbuk, Nelson Island, Kwigillingok,	
11	and Kipnuk	6,749,000
12	Yukon-Koyukuk School District	
13	Code upgrade for school facilities	2,000,000
14	St. Mary's City School District	
15	Upgrade of the elementary school at St. Mary's	300,000
16	Yukon Flats School District	
17	Relocatable school facilities and code upgrade	
18	for school facilities	906,000
19	Fairbanks North Star Borough School District	
20	Major repairs and rehabilitation of schools	2,400,000
21	Handicapped, fire and life safety code upgrades	
22	of schools	2,307,000
23	King Cove City School District	
24	Construction of school facilities at King Cove	2,900,000
25	Southwest Region School District	
26	Construction of school facilities at Levelock	
27	and Clark's Point	4,535,000
28	Alaska Gateway School District	
29	Code upgrade and a multipurpose room addition	

1	for the school at Dot Lake	1,300,000
2	Nenana City School District	
3	Construction of high school facilities at	
4	Nenana	900,000
5	Delta-Greely School District	
6	Completion of the gymnasium facility at Fort	
7	Greely	895,000
8	Anchorage School District	
9	School health, safety and emergency repairs and	
10	other school projects	12,965,810
11	Matanuska-Susitna Borough School District	
12	District-wide school facilities maintenance	
13	and upgrade	3,550,000
14	Skagway City School District	
15	Construction of school facilities at Skagway	2,400,000
16	City and Borough of Juneau School District	
17	Construction, repairs, and rehabilitation	
18	of school facilities	3,500,000
19	Southeast Island School District	
20	Construction of school facilities at Long	
21	Island, Gildersleeve (Big Salt), and Port	
22	Alexander	1,700,000
23	A vocational and special services addition	
24	to the school at Thorne Bay	480,000
25	Chugach School District	
26	Emergency roof repairs, construction of arctic	
27	entries, and tunnel repairs to the Whittier	
28	School	160,000
29	Klawock School District	

1	Planning, design and construction of an	
2	addition to the Klawock Elementary School	230,000
3	Yakutat School District	
4	Planning, design and construction of an	
5	addition to the Yakutat Elementary School	150,000
6	Kake City School District	
7	Electrical code upgrade for the high school	150,000
8	Kenai Peninsula Borough School District	
9	Handicapped, fire and life safety code upgrades	
10	of Homer High School, Susan B. English School,	
11	Sterling Elementary School, and Tustumena	
12	Elementary School	1,192,500
13	* Sec. 2. This Act takes effect July 1, 1983.	

Offered: 4/15/83

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information

General Fund	\$69,057,810
Other Funds	-0-
	<u>\$69,057,810</u>

1 IN THE SENATE BY THE RULES COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Rules) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for elementary and
8 secondary educational facilities; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$3,040,000 is appropriated from the general
12 fund to the Northwest Arctic School District for construction of facilities
13 at Selawik, Buckland, Deering and Ambler.

14 * Sec. 2. The sum of \$1,340,000 is appropriated from the general fund
15 to the Bering Strait School District for construction of high school class-
16 rooms at Savoonga.

17 * Sec. 3. The sum of \$1,542,000 is appropriated from the general fund
18 to the Lower Yukon School District for construction of facilities at Hooper
19 Bay and Alakanuk.

20 * Sec. 4. The sum of \$5,000,000 is appropriated from the general fund
21 to the Nome School District for site preparation and construction of school
22 facilities at Nome.

23 * Sec. 5. The sum of \$3,468,000 is appropriated from the general fund
24 to the Department of Education for the Chatham School District for con-
25 struction of school facilities at Klukwan.

26 * Sec. 6. The sum of \$3,200,000 is appropriated from the general fund
27 to the Iditarod School District for construction of school facilities at
28 Nikolai and McGrath.

29 * Sec. 7. The sum of \$2,000,000 is appropriated from the general fund

1 to the Kuspuk School District for construction of school facilities at
2 Stony River and Chuathbaluk.

3 * Sec. 8. The sum of \$6,749,000 is appropriated from the general fund
4 to the Lower Kuskokwim School District for construction of school facil-
5 ities at Kwethluk, Nightmute, Kilbuk, Nelson Island, Kwigillingok, and
6 Kipnuk.

7 * Sec. 9. The sum of \$2,000,000 is appropriated from the general fund
8 to the Yukon-Koyukuk School District for facilities code upgrade.

9 * Sec. 10. The sum of \$300,000 is appropriated from the general fund to
10 the St. Mary's School District for upgrade of the elementary school at St.
11 Mary's.

12 * Sec. 11. The sum of \$906,000 is appropriated from the general fund to
13 the Yukon Flats School District for relocatables and district code upgrade.

14 * Sec. 12. The sum of \$2,400,000 is appropriated from the general fund
15 to the Fairbanks North Star Borough for major repairs and rehabilitation of
16 borough schools.

17 * Sec. 13. The sum of \$2,307,000 is appropriated from the general fund
18 to the Fairbanks North Star Borough for handicapped, fire and life safety
19 code upgrades of borough schools.

20 * Sec. 14. The sum of \$2,900,000 is appropriated from the general fund
21 to the King Cove School District for construction of school facilities at
22 King Cove.

23 * Sec. 15. The sum of \$4,535,000 is appropriated from the general fund
24 to the Southwest Region School District for construction of school facil-
25 ities at Levelock and Clark's Point.

26 * Sec. 16. The sum of \$1,300,000 is appropriated from the general fund
27 to the Alaska Gateway School District for code upgrade and multi-purpose
28 room addition at Dot Lake.

29 * Sec. 17. The sum of \$900,000 is appropriated from the general fund to

1 the Nenana School District for construction of high school facilities at
2 Nenana.

3 * Sec. 18. The sum of \$895,000 is appropriated from the general fund to
4 the Delta-Greely School District for completion of the gymnasium facility
5 at Fort Greely.

6 * Sec. 19. The sum of \$12,965,810 is appropriated from the general fund
7 to the Department of Education for the Anchorage School District for school
8 health, safety and emergency repairs and other projects.

9 * Sec. 20. The sum of \$3,550,000 is appropriated from the general fund
10 to the Department of Education for the Matanuska-Susitna Borough School
11 District for district-wide school facilities maintenance and upgrade.

12 * Sec. 21. The sum of \$2,400,000 is appropriated from the general fund
13 to the Skagway City School District for the purpose of construction of
14 school facilities at Skagway.

15 * Sec. 22. The sum of \$3,500,000 is appropriated from the general fund
16 to the City and Borough of Juneau for construction, repairs and rehabilita-
17 tion of school facilities.

18 * Sec. 23. The sum of \$1,700,000 is appropriated from the general fund
19 to the Southeast Island School District for construction of school facil-
20 ities at Long Island, Gildersleeve (Big Salt) and Port Alexander.

21 * Sec. 24. The sum of \$160,000 is appropriated from the general fund to
22 the Chugach School District for the purpose of emergency roof repairs,
23 construction of arctic entries, and tunnel repairs to the Whittier school.

24 * Sec. 25. The appropriations made by this Act are for capital projects
25 and are subject to AS 37.25.020.

26 * Sec. 26. This Act takes effect July 1, 1983.

COMMITTEE REPORT
SENATE

FURTHER:

2/25/83

Date: 4/5/83

Mr. President:

The Committee on FINANCE has had SB 18

Making appropriations to the University of Alaska for construction of classrooms facilities; eff. date

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 18(Fin) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Don Fisher

Don Fisher

Don Fisher

Chris DeLoach

Bob Mulvihill

Don Fisher

CHAIRMAN

ANCHORAGE SCHOOL PROJECTS SB 18 (Finance)

Health, Safety, Emergency Repairs & Other Projects:

	200,000
Abbott Loop	1,892,790
Aurora	125,000
Baxter	65,000
Birchwood ABC	3,000
Chester Valley	4,500
Chugach Optional	45,000
College Gate	67,600
Creekside Park	4,000
Eagle River	120,000
Early Childhood Programs	17,800
Government Hill	777,160
Homestead	56,000
John F. Kennedy	116,000
Lake Otis	91,500
Mt. Iliamna	55,500
Mt. Spurr	52,500
Mountain View	229,000
Muldoon	60,000
Northern Lights ABC	5,000
Northwood	13,000
Nunaka Valley	34,000
Orion	20,000
Rabbit Creek	9,600
Rigel	4,000
Russian Jack	118,320
Sand Lake (less \$86,000 in SB 162)	6,000
Susitna	38,650
Tudor	5,800
Turnagain	94,000
Ursa Major	255,490
Ursa Minor	46,000
Williwaw	19,100
Wonder Park	80,000
Gladys Wood	45,000
Central ABC	180,000
Clark (less \$50,000 in SB 162)	582,090
Romig	204,650
Wendler	220,900
Bartlett	130,000

Chugiak	206,500
Dimond (less \$76,500 in SB 162)	104,000
East	69,000
Service	179,000
West	645,150
Districtwide Emergency Maintenance	30,490
Pupil Transportation (Improvements, Bus Center)	540,400
West High Auditorium	78,000
Vocational Education facilities (District-wide)	2,981,530
Food Educational and Service Center	2,000,000
Computer Output Microfilm Library Conversion	<u>130,000</u>

TOTAL ~~\$12,858,520~~

11,205,740

4/5/83

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

<u>Funding Information</u>	
General Fund	\$58,637,740
Other Funds	-0-
	<u>\$58,637,740</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,040,000 is appropriated from the general
11 fund to the Northwest Arctic School District for construction of facilities
12 at Selawik, Buckland, Decring and Ambler.

13 * Sec. 2. The sum of \$1,340,000 is appropriated from the general fund
14 to the Bering Strait School District for construction of high school
15 classrooms at Savoonga.

16 * Sec. 3. The sum of \$1,542,000 is appropriated from the general fund
17 to the Lower Yukon School District for construction of facilities at Hooper
18 Bay and Alakanuk.

19 * Sec. 4. The sum of \$3,468,000 is appropriated from the general fund
20 to the Department of Education for the Chatham School District for
21 construction of school facilities at Klukwan.

22 * Sec. 5. The sum of \$3,200,000 is appropriated from the general fund
23 to the Iditarod School District for construction of school facilities at
24 Nikolai and McGrath.

25 * Sec. 6. The sum of \$2,000,000 is appropriated from the general fund
26 to the Kuspuuk School District for construction of school facilities at
27 Stony River and Chuzthbaluk.

28 * Sec. 7. The sum of \$6,749,000 is appropriated from the general fund
29 to the Lower Kuskokwim School District for construction of school

1 facilities at Kwethluk, Nighthute, Kilbuk, Nelson Island, Kwigillingok, and
2 Kipmuk.

3 * Sec. 8. The sum of \$2,000,000 is appropriated from the general fund
4 to the Yukon-Koyukuk School District for facilities code upgrade.

5 * Sec. 9. The sum of \$300,000 is appropriated from the general fund to
6 the St. Mary's School District for upgrade of the elementary school at St.
7 Mary's.

8 * Sec. 10. The sum of \$906,000 is appropriated from the general fund to
9 the Yukon Flats School District for relocatables and district code upgrade.

10 * Sec. 11. The sum of \$2,400,000 is appropriated from the general fund
11 to the Fairbanks North Star Borough for major repairs and rehabilitation of
12 borough schools.

13 * Sec. 12. The sum of \$2,307,000 is appropriated from the general fund
14 to the Fairbanks North Star Borough for handicapped, fire and life safety
15 code upgrades of borough schools.

16 * Sec. 13. The sum of \$2,900,000 is appropriated from the general fund
17 to the King Cove School District for construction of school facilities at
18 King Cove.

19 * Sec. 14. The sum of \$4,535,000 is appropriated from the general fund
20 to the Southwest Region School District for construction of school
21 facilities at Levelock and Clark's Point.

22 * Sec. 15. The sum of \$1,300,000 is appropriated from the general fund
23 to the Alaska Gateway School District for code upgrade and multi-purpose
24 room addition at Dot Lake.

25 * Sec. 16. The sum of \$900,000 is appropriated from the general fund to
26 the Nensene School District for school code upgrade and roof repair at
27 Nensene.

28 * Sec. 17. The sum of \$895,000 is appropriated from the general fund to
29 the Delta-Greely School District for completion of the vocational education

1 facility at Delta Junction.

2 * Sec. 18. The sum of \$11,205,740 is appropriated from the general fund
3 to the Department of Education for the Anchorage School District for school
4 health, safety and emergency repairs and other projects.

5 * Sec. 19. The sum of \$3,550,000 is appropriated from the general fund
6 to the Department of Education for the Matanuska-Susitna Borough School
7 District for district-wide school facilities maintenance and upgrade.

8 * Sec. 20. The sum of \$4,100,000 is appropriated from the general fund
9 to the Skagway City School District for the purpose of construction of
10 school facilities at Skagway.

11 * Sec. 21. The appropriations made by this Act are for capital projects
12 and are subject to AS 37.25.020.

13 * Sec. 22. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

4/29/83 F/W Ric'd after bill
R/O

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS SB 18 (Rules) am
Title: ...elementary & Secondary Facilities..
Sponsor: Kerttula, et al
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Education
Program Category Affected: Elem. & Secondary
BRU, Program of Subprogram(s) Affected:
CIP

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC		19,983.8				
TOTAL OPERATING		-0-				
CAPITAL		69,057.8				
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		69,057.8				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

N/A

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not provided by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Steve Hole Phone: 465-2865
 Division: Management, Law & Finance Date: 4/27/83
 Approved by Commissioner: Marshall L. Lind Date: 4/27/83
 Department: Education

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

Offered: 2/25/83
Referred: Finance

3/29/83

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information

General Fund	\$82,761,000
Other Funds	- 0 -
	<u>\$82,761,000</u>
	80,961,000 - Ferry

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the
X

Bennett, planning & design geology - study

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high school
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

delete & renumber - Feig.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough schools.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

Offered: 2/25/83
Referred: Finance

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

<u>Funding Information</u>	
General Fund	\$62,270,000
Other Funds	-0-
	<hr/>
	\$62,270,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2

CS FOR SENATE BILL NO. 18 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations to the Univer-
sity of Alaska and certain community colleges for
facilities; and providing for an effective date."

7

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund
14 to the University of Alaska for construction of classroom facilities at the
15 Fairbanks campus.

16 * Sec. 3. The sum of \$10,600,000 is appropriated from the general fund
17 to the Anchorage Community College for construction of a classroom and
18 administrative facility.

19 * Sec. 4. The sum of \$3,800,000 is appropriated from the general fund
20 to the University of Alaska for construction of an agricultural classroom
21 facility at the Matanuska-Susitna Community College.

22 * Sec. 5. The sum of \$1,500,000 is appropriated from the general fund
23 to Tanana Valley Community College for phase II design for a campus facil-
24 ity.

25 * Sec. 6. The sum of \$450,000 is appropriated from the general fund to
26 Prince William Sound Community College for design of a classroom, labora-
27 tory and office facility.

28 * Sec. 7. The sum of \$570,000 is appropriated from the general fund to
29 Sitka Community College for phase II design of a classroom facility.

1 * Sec. 8. The sum of \$50,000 is appropriated from the general fund to
2 the Anchorage Community College for planning and design of outreach facili-
3 ties for Eagle River and South Anchorage.

4 * Sec. 9. The appropriations made by this Act are for capital projects
5 and are subject to AS 37.25.020.

6 * Sec. 10. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

Introduced: 1/18/83
Referred: Health, Education and Social
Services and Finance

Funding Information
General Fund \$55,000,000
Other Funds -0-
\$55,000,000

BY KERTTULA, STURGULEWSKI,
JOSEPHSON, RAY, V.FISCHER,
FAIKS, KELLY, FERGUSON,
PETTYJOHN AND HALFORD

1 IN THE SENATE

2

SENATE BILL NO. 18

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations to the University of
7 Alaska for construction of classroom facilities; and
8 providing for an effective date."

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10 * Section 1. The sum of \$20,000,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund
14 to the University of Alaska for construction of classroom facilities at the
15 Fairbanks campus.

16 * Sec. 3. The sum of \$15,000,000 is appropriated from the general fund
17 to the University of Alaska for construction of classroom facilities for
18 community colleges.

19 * Sec. 4. The appropriations made by this Act are for capital projects
20 and are subject to AS 37.25.020.

21 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

3/24/83

LETTER OF INTENT FOR CSSB 18(Fin)
CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

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Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

3/30/83
Josephson

LETTER OF INTENT FOR SB 18
SENATE FINANCE COMMITTEE 3/30/83

The Anchorage School District serves approximately 42 percent of all the K-12 students in Alaska. The proposed amendment would provide funding for the highest priority capital projects needed for the education of those students.

The appropriation of \$42,972,370 for facilities and equipment essential for the housing of students represents only 32 percent of the total request for legislative funding for 1983-84 by the Anchorage School District.

Copies of the request document have been provided to committee members.

Motion to amend to add:

Sec. 30. The sum of \$42,972,370 is appropriated from the general fund to the Anchorage School District for facilities and equipment essential for the housing of students.

Following sections to be renumbered as appropriate.

Chugiak	206,500	
Dimond (less 76,500 in SB 162)	104,000	
East	69,000	
Service	179,500	
West	645,150	
Pupil Transportation	540,400	
West High Auditorium	78,000	
	<hr/>	
	5,095,550	5,095,550
<u>Eagle River 4 room addition</u>		3,259,930
<u>Girdwood 4 room addition (less 150,000 in SB 162)</u>		1,371,000
<u>All Schools Micro Computers</u>		1,500,000
<u>Expansion Emergency Communication</u>		385,000
Catagory 1 Total		\$42,972,370

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE 1

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-84	FAIRBANKS NORTH STAR SCHOOLS LIFE SAFETY/CODE UPG	1	08904	27,543.0	LIFE SAFETY UPGRADE DISTRICTWIDE
1A-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	1	01654	48.0	MODIFY BUILDINGS TO MEET FIRE CODES
2-84	WRANGELL CITY SCHOOLS NEW WRANGELL HS	1	00222	5,621.0	REPLACE EXIST SCH WITH ENERGY EFFICIENT COST EFFECTIVE STRUCTURE
3-84	NENANA CITY SCHOOLS DISTRICTWIDE LIFE/SAFETY	1	00120	600.0	HEALTH LIFE SAFETY CODE UPGRADE
4-84	KAKE CITY SCHOOLS KAKE HIGH SCHOOL	1	00103	560.0	HEALTH/LIFE SAFETY CODE UPG TO MEET STATE REQUIREMENTS
5-84	HYDABURG CITY SCHOOLS HYDABURG ELEMENTARY	1	00045	256.7	HEALTH/LIFE SAFETY CODE UPG
6-84	HYDABURG CITY SCHOOLS HYDABURG HS	1	00041	81.7	FIRE/LIFE SAFETY CODE UPG
7-84	ANCHORAGE SCHOOL DISTRICT HEARS JR HS	2	00823	32,600.0	NEW HEARS JR HS
8-84	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	2	00602	10,108.0	NEW SECTION 16 ELEM SCHOOL
9-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM SCHOOL	2	00537	10,108.0	NEW EAGLE RIVER ELEM SCHOOL

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
10-84	JUNEAU BOROUGH SCHOOLS MARIE DRAKE JR. HS	2	00375	1,687.7	ADD MEDIA CENTER
11-84	PETERSBURG CITY SCHOOLS PETERSBURG HS	2	00240	7,000.0	ADD CLASSROOM AND LIBRARY TO REPLACE EXISTING BUILDING
12-84	YAKUTAT SCHOOLS ELEM. SCHOOL	2	00089	1,196.8	ELEM. CLASSROOM ADDITIONS
13-84	KING COVE CITY SCHOOL KING COVE SCHOOL	2	00086	4,461.6	NEW ADDITION TO HOUSE ADDITIONAL STUDENTS PHASE I
14-84	KLAWOCK CITY SCHOOLS KLAWOCK ELEM SCHOOL	2	00068	630.0	PRIMARY CLASSROOM ADDITION
15-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE	3	08904	6,047.0	PHASE I SCHEDULED MAINTENANCE UPGRADE, SECURITY OF BUILDINGS
16-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	3	04189	2,128.2	DISTRICTWIDE MAJOR MAINTENANCE
17-84	HAT/SU SCHOOLS WASILLA HS	3	02105	1,412.4	HS ROOF REPLACEMENT
17-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	3	02056	155.0	MODIFY BUILDINGS TO PROTECT STRUCTURES
18-84	NENANA CITY SCHOOLS NENANA ROOF REPLACEMENT	3	00206	1,000.0	REPLACE ROOF ON GYM MAIN BUILDING

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
19-84	ST. MARY'S SCHOOLS ELEMENTARY FIRE CODE COMP	3	00091	901.9	FIRE CODE UPGRADE ROOF REPLACEMENT
20-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	4	04189	1,138.5	NEW ADMINISTRATION BUILDING COST SAVINGS
21-84	MAT/SU SCHOOLS SWANSON ELEM	4	02851	630.0	ROOF REPLACEMENT INSULATE GYM WALLS
22-84	MAT/SU SCHOOLS WASILLA/PALMER HS	4	02105	222.8	COMPUTERIZED ENERGY MANAGEMENT SYSTEM
23-84	MAT/SU SCHOOLS PALMER JR HIGH	4	01467	9,073.5	COMPLETE RENOVATION OF PALMER JR HS
24-84	NOHE SCHOOLS NOHE ELEM. SCHOOL	4	00404	17,000.0	REMODEL/REBUILD EXISTING SCHOOL
25-84	HAINES SCHOOLS HAINES HS/ELEM	4	00393	100.0	COMPLETE INSTALLATION OF UPSIDE-DOWN ROOFS
26-84	VALDEZ CITY SCHOOLS VALDEZ HS	4	00387	2,500.0	TRADES & INDUSTRY OPERATING COST SAVINGS
27-84	HAINES SCHOOLS HAINES HS	4	00192	70.0	RENOVATION OF CLASSROOM AND LIBRARY
28-84	SKAGWAY CITY SCHOOL DISTRICT SKAGWAY K-12 SCHOOL	4	00192	4,100.0	REMODEL/ADDITION ENERGY EFFICIENT BUILDING

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE

4

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
29-84	BRISTOL BAY SCHOOLS BRISTOL BAY HS	4	00101	2,300.0	REMODEL 2NDARY AREA

30-84	NENANA CITY SCHOOLS NENANA HS ADDITION	4	00084	7,130.0	REPLACE EXIST FACILITIES W/COST EFFECTIVE ENERGY EFFICIENT STRUCTURE
31-84	FAIRBANKS NORTH STAR SCHOOLS HANDICAP CODE UPGRADE	5	08904	1,851.0	HANDICAP CODE UPG
32-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	5	04189	40.4	SAFETY AND HANDICAP UPGRADE
33-84	FAIRBANKS NORTH STAR SCHOOLS ON-BASE SCHOOLS	5	02163	405.8	CODE UPG VIOLATIONS STATED IN SURVEY BY FED. GOVERNMENT
33-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	5	00898	290.0	MODIFY BUILDINGS TO MEET BUILDING CODES
34-84	ANCHORAGE SCHOOL DISTRICT BAYSHORE, NORTHWOOD ELEM	5	00804	96.1	DOOR INSTALLATION
35-84	KODIAK ISLAND HIGH SCHOOL CODE UPG	5	00527	5,441.0	DEFICIENCY CORRECTIONS
36-84	HAINES SCHOOLS HAINES HS	5	00192	16.0	RETUBE BOILER
37-84	ANCHORAGE SCHOOL DISTRICT VOCATIONAL EDUCATION	6	15705	951.6	ACQUIRE NEW AND REPLACEMENT EQUIPMENT FOR LABORATORIES

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE

5

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
38-84	ANCHORAGE SCHOOL DISTRICT MANAGEMENT INFO SYSTEMS	6	15705	1,120.0	MICROCOMPUTER PROJECT PHASE I
39-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	6	15705	1,136.0	CONVERSION TO COMPUTER OUTPUT
40-84	ANCHORAGE SCHOOL DISTRICT	6	15705	1,299.0	REPLACE EXIST FACILITIES W/COST EFFECTIVE ENERGY EFFICIENT STRUCTURE

41-84	FAIRDANKS NORTH STAR SCHOOLS MAIN SCHOOL	6	00904	5,400.0	REMODEL FACILITY TO MEET NEW PROGRAM NEEDS
42-84	FAIRDANKS NORTH STAR SCHOOLS DISTRICTWIDE REPAIR	6	00904	179.0	PAVING OF PARKING LOT AND ROADWAYS
43-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	6	04109	735.6	PAVING COMPLETION AND REPAIR DISTRICTWIDE
44-84	HAT/SU SCHOOLS BUTTE ELEM	6	02851	49.5	SITE DEVELOPMENT
44-84	ANCHORAGE ON-BASE SCHOOLS DISTRICTWIDE	6	02730	5,046.0	MODIFY BUILDINGS TO IMPROVE PROGRAM QUALITY
45-84	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	311.0	RESURFACE RUNNING TRACK
46-84	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	158.7	GYM CURTAIN REPLACEMENT

11704782

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE 6

PRIORITY FY YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
47-84	ANCHORAGE SCHOOL DISTRICT WEST HS	6	01859	114.2	SCIENCE ROOM REMODELING
48-84	ANCHORAGE SCHOOL DISTRICT EAST HS	6	01006	235.2	LOCKER ROOM ALTERATIONS
49-84	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	1,461.6	LIBRARY ADDITION
50-84	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	109.0	SCIENCE ROOM REMODELING

51-84	ANCHORAGE SCHOOL DISTRICT DIHOND HS	6	01476	5,210.0	DIHOND HS AUDITORIUM
52-84	ANCHORAGE SCHOOL DISTRICT 3-SITES	6	01200	157.5	ADDITIONAL ELECTRICAL OUTLETS
53-84	ANCHORAGE SCHOOL DISTRICT WENDLER JR HS	6	00989	143.1	MUSIC PRACTICE ROOMS
54-84	KODIAK ISLAND JR & HIGH SCHOOL AUD	6	00819	6,500.0	DISTRICT PRIORITY ONE AUDITORIUM
55-84	ANCHORAGE SCHOOL DISTRICT CENTRAL JR HS	6	00726	17,145.4	SECOND FLOOR ADDITION
56-84	ANCHORAGE SCHOOL DISTRICT NORTH STAR ELEM	6	00389	111.0	SINKS & COUNTERS INSTALLATION

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CAPITAL IMPROVEMENT PROGRAM BUDGET
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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
57-84	ANCHORAGE SCHOOL DISTRICT OCEAN VIEW ELEM SCHOOL	6	00701	386.4	LUNCHROOM ADDITION
58-84	ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEM SCHOOL	6	00677	1,148.0	MULTIPURPOSE ROOM LUNCHROOM ADDITION
59-84	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	6	00601	1,530.0	MULTIPURPOSE ROOM
60-84	JUNEAU BOROUGH SCHOOLS FLOYD DRYDEN SCHOOL	6	00540	1,735.8	ADD MULTIPURPOSE ROOM FOR PROGRAM IMPROVEMENT
61-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM	6	00537	2,230.0	FOUR ROOM ADDITION PLUS GYM
62-84	ANCHORAGE SCHOOL DISTRICT ROHIO JR HS	6	00700	154.7	INSTALL 800 LOCKERS

63-84	ANCHORAGE SCHOOL DISTRICT DIRCHWOOD ADC SCHOOL	6	00342	1,298.0	EXPANSION OF MULTI-PURPOSE ROOM
64-84	ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEM	6	00315	378.2	MULTIPURPOSE ROOM/ LUNCHROOM ADDITION
65-84	ANCHORAGE SCHOOL DISTRICT MT. ILIAMNA ELEM SCHOOL	6	00315	191.2	STORAGE ROOM ADDITION
66-84	ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEM SCHOOL	6	00308	589.0	EXPANSION OF MULTI-PURPOSE ROOM

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
67-84	KAKE CITY SCHOOLS KAKE ELEMENTARY	6	00112	3,425.0	MODIFY EXISTING SPACE TO INCLUDE LIBRARY/MEDIA CENTER
68-84	BRISTOL BAY SCHOOLS NAKNEK SCHOOL	6	00213	25.0	GROUND DEVELOPMENT
69-84	UNALASKA CITY SCHOOLS UNALASKA VOC/ED BUILDING	6	00167	5,529.9	REPLACE EXISTING VOC/ED FACILITY
70-84	PETERSBURG CITY SCHOOLS PETERSBURG HS	6	00248	1,073.0	MAJOR MAINTENANCE ON OLD BUILDING TO PRESERVE BUILDING
71-84	FAIRBANKS NORTH STAR SCHOOLS SALCHA SCHOOL	6	00108	768.0	ADDITION TO MEET PROGRAMS REQUIREMENTS
72-84	ST. MARY'S SCHOOLS ST. MARY'S GROUNDS UPG	6	00091	95.0	SITE UPGRADE PLAYGROUND AREA
73-84	YAKUTAT SCHOOLS YAKUTAT HS	6	00066	1,672.3	HS CLASSROOM ADDITIONS

74-84 ILLICUM CITY SCHOOLS 6 00049 450.0 FOUR CLASSROOM ADDITION
JR HIGH ADDITION

75-84 ST. MARY'S SCHOOLS 6 00021 2,500.0 PHASE I
ANDREAFSKI CAREER CENTER REPLACEMENT

76-84 ANCHORAGE SCHOOL DISTRICT 7 15705 752.0 EXPANSION OF EMERGENCY
DISTRICTWIDE COMMUNICATIONS SYSTEMS

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CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
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77-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	7	15705	9,815.7	INSTRUCTIONAL SUPPORT SERVICES FACILITY
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78-84	ANCHORAGE SCHOOL DISTRICT FOOD SERVICE	7	15705	7,883.7	FOOD EDUCATION AND SERVICE CENTER
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79-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE DATA PROCESSING	7	08904	200.0	DISTRICTWIDE DATA PROCESSING SYSTEM
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80-84	HAT/SU SCHOOLS TRAPPER CREEK ELEM	7	02851	208.8	PAVE AND LIGHT DRIVEWAYS INSTALL OUTLETS
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80-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	7	02730	1,146.0	MODIFY EXISTING BUILDINGS
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81-84	HAT/SU SCHOOLS SHERROD/SWANSON ELEM	7	02851	52.8	SCHOOL SITE DEVELOPMENT
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82-84	FAIRBANKS NORTH STAR SCHOOLS LATHROP, N. COLE, BEN EILSON	7	02496	975.0	4 SCHOOLS ALL WEATHER TRACK
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83-84	ANCHORAGE SCHOOL DISTRICT EAST HS	7	01806	85.8	NEW ENTRANCE TO PUBLIC SWIMMING POOL
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84-84	ANCHORAGE SCHOOL DISTRICT 6-SITES	7	01000	203.0	REPLACE SCHOOL INTERCOM SYSTEM
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05-84 VALDEZ CITY SCHOOLS 7 00021 1,600.0 MAINTENANCE FACILITY
VALDEZ DISTRICT

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
86-84	VALDEZ CITY SCHOOLS VALDEZ	7	00021	10,000.0	ATHLETIC COMPLEX
86A84	DILLINGHAM LI/SAF TRN/MECH UPG	7	00367	4,400.0	UPGRADE MECHANICAL HEATING SYS TEN CONSTRUCT POOL
87-84	SKAGWAY CITY SCHOOL DISTRICT K-12 FACILITIES	7	00192	3,800.0	SWIMMING POOL/WATER SAFETY FACILITY

93 RECORDS PRINTED
CAPITAL BUDGET REQUEST REPORTING SYSTEM

1) DATA ENTRY
2) REPORT DATA
3) EXIT SYSTEM
4) DATA2 ENTRY
5) REPORT DATA2
ENTER CHOICE

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CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-84	LOWER YUKON DISTRICTWIDE FACILITIES	1	01180	3,337.9	CODE UPGRADE - DOCUMENTED DOT/PF REPORT FIRE MARSHAL REPORT
2-84	YUKON KOYUK DISTRICT HEALTH/LIFE SAFETY	1	00519	4,156.0	PROJECT DOCUMENTED IN DOT/PF SURVEY 83-1
3-84	BERING STRAIT DISTRICTWIDE WATER UPG	1	00252	4,150.0	GOLOVIN, TELLER, KOYUK BREVIG MISSION, SHISHMAREF WATER CONDITION UNSAFE
4-84	LOWER KUSKOKWIM QUINHAGAK SCHOOL	1	00104	3,000.0	UPGRADE REPLACEMENT OLD BIA SITE
5-84	BERING STRAIT UNALAKLEET ELEM	1	00097	4,300.0	REPLACE EXIST SCHL CODE VIOLATIONS DOCUMENTED OLD BIA SCHL 83-4
6-84	BERING STRAIT STEBBINS ELEMENTARY	1	00097	3,700.0	REPLACE EXISTING BIA SCHOOL
7-84	LOWER KUSKOKWIM NAPASKIAK ELEMENTARY	1	00070	1,600.0	UPGRADE REPLACEMENT OLD BIA SITE
8-84	LOWER KUSKOKWIM TUNUNAK ELEMENTARY	1	00062	1,900.0	UPGRADE REPLACEMENT OLD BIA SITE
9-84	BERING STRAIT ST. MICHAEL SCHOOL	1	00055	900.0	REPLACE EXISTING SCHOOL OLD BIA SITE
10-84	LOWER KUSKOKWIM KWIGILLINGOK ELEMENTARY	1	00043	2,400.0	UPGRADE REPLACEMENT OLD BIA SITE

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 CAPITAL IMPROVEMENT PROGRAM BUDGET
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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
11-84	BERING STRAIT GAMBELL ELEMENTARY	1	00936	4,100.0	REPLACE EXISTING SCHOOL OLD BIA SITE
12-84	LOWER KUSKOKWIM MEKORYUK ELEMENTARY	1	00029	400.0	UPGRADE REPLACEMENT OLD BIA SITE
13-84	LOWER KUSKOKWIM KWETHLUK ELEMENTARY	1	00027	2,000.0	UPGRADE REPLACEMENT OLD BIA SITE
14-84	LOWER KUSKOKWIM GOODNEWS BAY	1	00027	1,500.00	UPGRADE REPLACEMENT OLD BIA SITE
15-84	BERING STRAIT BREVIG MISSION ELEMENTARY	1	00018	3,900.0	REPLACE EXIST SCHOOGL OLD BIA SITE LIFE/SAFETY VIOLATION
16-84	LOWER KUSKOKWIM NIGHTMUTE ELEMENTARY	1	00014	1,500.0	UPGRADE REPLACEMENT OLD BIA SITE
17-84	ALEUTIAN REGION AKUTAN SCHOOL	1	00009	2,258.9	REPLACE, EXISTING SCHOOL TOO SMALL NO ROOM FOR EXPANSION. 83-12
18-84	SOUTHWEST REGION MANOKOTAK SCHOOL	2	00104	5,930.0	SCHL ADDITIONS - CLASSES ARE BEING HELD IN LEASED AND TEMPORARY BUILD. 83-10
19-84	IDITAROD SCHOOLS NIKOLAI SCHOOCL	2	00030	1,200.0	SCHOOL REPLACEMENT PHASE II
20-84	SOUTHEAST ISLAND SCHOOLS GILDERSLEEVE SCHOOL	2	00024	280.0	INADEQUATE SPACE

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 CAPITAL IMPROVEMENT PROGRAM BUDGET
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PRIORITY FY-YEAR	DISTRICT	PRIORITY			GENERAL COMMENTS
		TYPE	ENROLLMENT	AMOUNT	
21-84	YUKON FLATS STEVENS VILLAGE ELEM/H.S.	2	00024	3,200.0	NEW SCHOOL 83-58
22-84	ALEUTIAN REGION ATKA SCHOOL PHASE 11	2	00023	1,913.3	COMPLETION OF ADDITIONS TO NEW SCHOOL
23-84	CHATHAM SCHOOLS TENAKEE SPRINGS SCHOOL	2	00019	2,817.0	NEW SCHOOL
24-84	YUKON FLATS NORTHERN LIGHTS SCHOOL	2	00017	1,400.0	MOVE TO NEW LOCATION EXISTING SITE NO LONGER AVAILABLE FOR USE
25-84	YUKON FLATS SEVEN MILE SCHOOL	2	00016	1,400.0	EXISTING STRUCTURE IN- ADEQUATE, NOT SUFFICIENT SPACE
26-84	SOUTHEAST ISLAND SCHOOLS LONG ISLAND SCHOOL	2	00015	860.0	NEW SITE, NO ADEQUATE FACILITY AVAILABLE
27-84	ALEUTIAN REGION FALSE PASS SCHOOL	2	00014	2,774.7	K-12 ADDITIONS INCREASED ENROLLMENT NEED SPACE 2NDARY PROGRAM
28-84	SOUTHWEST REGION CLARKS POINT SCHOOL	2	00012	5,325.0	NEW SCHOOL - EXISTING SCHL OLD, SMALL, UNSAFE LOCATED ON FLOOD PLANE
29-84	NW ARCTIC KOTZEBUE ELEM/SEC	3	00601	706.0	UPGRADE PHASE II 83-19
30-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	2 1,400.0	ROOF REPAIR AND CODE UPG 83-20

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
31-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	360.0	STORAGE WAREHOUSE COMP CODE UPG
32-84	CHATHAM SCHOOLS DISTRICTWIDE MAJOR MAINT	3	00218	023.0	ROOF REPAIRS PLAYGROUND COVERING 84-2
33-84	RAILBELT SCHOOLS TRI-VALLEY SCHOOL	3	00157	2,050.0	HEALTH LIFE/SAFETY RENOVATION OF EXISTING FACILITY 83-23
34-84	NW ARCTIC NOATAK SCHOOL	3	00100	283.0	RELOCATION OF EXIST FUEL TANK FARM THREATENS NEW ELEM 83-24
35-84	NW ARCTIC AMBLER ELEM/SEC	3	00097	710.0	UPGRADE & ADDITION 83-25
36-84	NW ARCTIC SHUNGNAK SCHOOL	3	00054	75.0	UPGRADE UTILITIES 83-26
37-84	SCUTHEAST ISLAND THORNE BAY SCHOOL	3	00050	32.0	FLOOR BUCKLING LOOSE FROM STRUCTURE
38-84	BERING STRAIT TELLER EROSION CONTROL	3	00039	1,250.0	STOP EROSION ON SCHOOL SITE 83-27
39-84	NW ARCTIC KOBUK SCHOOL	3	00019	45.0	UPGRADE UTILITIES 83-28
40-84	KUSPUK SCHOOLS UPPER KALSKAG SCHOOL	3	00018	100.0	SITE IMPROVEMENTS

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
41-84	CHATHAM SCHOOLS KLUKWAN SCHOOL	3	00016	3,000.0	OLD BIA SITE
42-84	NW ARCTIC KOTZEBUE CENTRAL WAREHOUSE	4	01470	1,550.0	OPERATING COST SAVINGS 83-65
43-84	LOYER KUSKOKWIM ADM/MAINT/WAREHOUSE	4	01015	5,000.0	DISTRICTWIDE ADM/MAINT/WARE- HOUSE 83-84
44-84	NW ARCTIC KOTZEBUE PROG SUPPORT CNTR	4	00601	65.0	ENERGY RETROFIT 83-67
45-84	YUKON KOYUKUK ENERGY CONSERVATION	4	00591	827.0	PHASE I 83-66
46-84	DELTA/GREELY DELTA JUNCTION SCHOOL	4	00469	770.0	CENTRAL HEATING PLANT 83-69
47-84	AK GATEWAY SCHOOLS TOK SCHOOL	4	00238	5,382.0	SCHOOL RELOCATION PHASE II
48-84	RAILBELT SCHOOLS YRI-VALLEY	4	00157	700.0	COAL CONVERSION COMPLETION 83-76
49-84	LOWER YUKON EMMONAK SCHOOL	4	00109	7,478.5	ELEM SCHL REPLACEMENT PROVIDE ENERGY EFFICIENT STRUCTURE 83-42
50-84	COPPER RIVER CHISTOCHINA ELEMENTARY	4	00018	534.6	REPLACE SUBSTANDARD MODULAR WITH ENERGY EFFICIENT STRUCTURE 83-56

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
51-84	LOWER KUSKOKWIM BETHEL HIGH SCHOOL	5	00526	1,370.0	HANDICAP CODE UPGRADE
52-84	SOUTHWEST REGION PHASE II UPGRADE	5	00496	2,800.0	LIFE/SAFETY UPG 83-3
53-84	LAKE AND PENINSULA DISTRICTWIDE	5	00341	1,700.0	CODE UPGRADE PHASE II
54-84	SOUTHEAST ISLAND SCHOOLS DISTRICT REPAIR	5	00312	29.0	FIRE CODE AND MAJOR MAINTENANCE
55-84	LOWER KUSKOKWIM HIKELNGUUT ELITNAURVIAT	5	00216	243.6	SCHOOL CODE UPG HANDICAPP UPG 83-62
56-84	YUKON FLATS DISTRICTWIDE UPGRADE	5	00156	750.0	MAJOR MAINTENANCE CODE UPG
57-84	LOWER KUSKOKWIM NELSON ISL TOKSOOK BAY HS	5	00090	584.5	MAJOR MAINT/CODE UPG
58-84	NW ARCTIC DEERING SCHOOL	5	00043	145.0	NON-LIFE SAFETY UPGR 83-63
59-84	YUKON KOYUKUK RUBY REGIONAL VOC TECH	6	00519	6,800.0	DISTRICTWIDE VOC TECH CENTER
60-84	SOUTHWEST REGION DISTRICT OFFICE	6	00496	1,300.0	MAINTENANCE WAREHOUSE FACILITY 83-68

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
61-84	DELTA/GREELY FT. GREELY SCHOOL	6	00331	600.0	REMODEL OLD GYM 83-31
62-84	ADAK REGION SCHOOLS ADAK MIDDLES/HS	6	00300	11,535.7	ADDITIONS & IMPROVS 83-33 EXCEEDS SPACE GUIDELINES SHOULD BE FED FUNDED
63-84	NW ARCTIC KOTZEBUE VOC TEC CENTER	6	00155	9,345.8	PHASE II NEED ADD PROGRAM SPACE 83-36
64-84	PRIIBILOF ISLANDS ST. PAUL ISLAND SCHOOL	6	00147	3,350.0	MULTIPURPOSE FACILITY 83-81
65-84	IDITAROD SCHOOLS MCGRATH SCHOOL	6	00118	1,200.0	PROGRAM EXPANSION LIBRARY/ MEDIA, SCIENCE BUSINESS, HOME EC
66-84	LOWER YUKON HOOPER BAY HS	6	00111	1,417.9	PRESENT FACILITIES EXCEED GUIDELINES ADDITIONAL INFO REQUESTED
67-84	LOWER KUSKOKWIM KONGIGINAK SCHOOL	6	00085	480.0	REPLACE VOC. ED. FACILITY
68-84	AK GATEWAY SCHOOLS NORTHWAY PHASE II	6	00082	1,850.0	ELEM., SPECIAL ED & 2NDARY CLASSROOMS 83-40
69-84	LAKE AND PENINSULA NEUHALEN SCHOL	6	00071	2,500.0	ADDITION AND REPLACEMENT
70-84	LOWER KUSKOKWIM KWETHLUK HS	6	00070	165.0	FACILITY IMPROVEMENTS

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PRIORITY FY-YEAR	DISTRICT	PRIORITY			GENERAL COMMENTS
		TYPE	ENROLLMENT	AMOUNT	
71-84	NW ARCTIC BUCKLAND SCHOOL	6	00064	195.0	REMODEL SHOP STORAGE SPACE 83-52
72-84	LOWER KUSKOKWIM KIPNUK HS	6	00060	720.0	WATER STORAGE TANK 150,000 GAL.
73-84	LOWER YUKON ALAKANUK H.S.	6	00055	921.3	CLASSROOM ADD - PRESENT FACILITY OVERSIZED ADDITIONAL INFO NEEDED
74-84	LAKE & PENINSULA CHIGNIK LAKE SCHOOL	6	00051	350.0	VOC ED SHOP PROGRAM UPGRADE
75-84	SOUTHEAST ISLAND SCHOOLS THORNE BAY SCHOOL	6	00050	480.0	VOC/SPEC ED SERVICES ADDITION REPLACE EXISTING SPACE
76-84	LOWER KUSKOKWIM KWIGILLINGOK HS	6	00035	360.0	WATER STORAGE TANKS 30,000 GAL
77-84	BERING STRAIT SAVOONGA HS ADD	6	00035	1,340.0	HIGH CONSTRUCTION COST RESULTED IN DELETION OF CLASSROOM IN ORIG CONST. 83-46
78-84	COPPER RIVER GAKONA SCHOOL	6	00033	312.0	MULTIPUR REMODEL EXIST FACILITY NO MULTIPUR SPACE 83-47
79-84	LAKE & PENINSULA KOKHANOK SCHOOL	6	00032	2,300.0	ADDITION & REPLACEMENT OF EXISTING FACILITIES
81-84	AK GATEWAY DOT LAKE SCHOOL	6	00031	1,008.9	CLSM/MULTIPUR PE VOC ED ADDITION EXPAND 2NDARY LEVEL 83-50

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
82-84	SOUTHWEST REGION LEVELOCK SCHOOL	6	06027	4,900.0	MULTIPUR, VOC ED CLRSR ADDITIONS 83-54
82-84	IDITAROD SCHOOLS ANVIK SCHOOL	6	00026	1,200.0	SCHOOL ADDITION LAST YEARS PRIORITY 82-49
83-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	6	00025	1,800.0	ADDITION PHASE I NEED ADDITIONAL INFO
84-84	ALEUTIAN REGION NELSON LAGOON SCHOOL	6	00020	1,434.6	COMPLETE ADDITION NEED SHOP, SCI, HOME EC MULTIPUR 83-53
85-84	LOWER KUSKOKWIM PLATINUM SCHOOL	6	00018	754.0	MULTIPURPOSE ROOM
86-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	6	00016	35.0	ELECTRICAL GENERATOR UPG NEED ADDITIONAL INFO
87-84	IDITAROD SCHOOLS GRAYLING SCHOOL	6	00015	1,500.0	SCHOOL ADDITION LAST YEARS PRIORITY 83-55 NEED SUPPLEMENTAL SPACE
88-84	SOUTHEAST ISLAND SCHOOLS PORT ALEXANDER SCHOOL	6	00013	450.0	CLASSROOM ADDITION PROJECTED ENROLLMENT INCREASE
89-84	LAKE AND PENINSULA IGIUGIG SCHOOL	6	00012	1,200.0	VOC-ED SHOP AND ELEM. REPLACEMENT
90-84	KUSPUK SCHOOLS CHUATHBALUK ELEMENTARY	6	00010	1,800.0	ADDITION TO EXIST SPACE IMPROVE PROGRAM

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
91-84	BERING STRAIT GOLOVIN HS	6	00004	1,200.0	HIGH SCHOOL ADDITION
92-84	SOUTHEAST ISLAND SCHOOLS KASAAN SCHOOL	6	00001	980.0	2NDARY ADD SHOP/GYM CLASSROOM 83-59
93-84	LOWER KUSKOKWIM DISTRICTWIDE MEDIA CENTER	7	01015	1,600.0	MEDIA CENTER NEED ADDITIONAL INFO
94-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	810.0	PLAY DECKS DISTRICTWIDE 83-83
95-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	1,075.0	TRAMWAYS AND BOARDWALKS 83-84
96-84	LOWER KUSKOKWIM BETHEL HS	7	00694	5,300.0	BETHEL SWIMMING POOL 83-72
97-84	NW ARCTIC KOTZEBUE	7	00601	80.0	VECHICLE ACQUISITION IMPLEHENT DISTRICT PROGRAMS 83-73
98-84	BERING STRAIT DISTRICT HEADQUARTERS	7	00591	3,200.0	RELOCATE DISTRICT HEADQUARTERS TO UNALAKLEET 83-4
99-84	AK GATEWAY SCHOOLS DISTRICTWIDE	7	00484	4,664.4	SWIMMING POOL 83-74
100-84	DELTA/GREELY FT. GREELY SCHOOL	7	00331	4,000.0	COMPLETE MULTIPURPOSE ROOM 83-30

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
101-84	KUSPUK SCHOOLS DISTRICT VOC-ED CENTER	7	00324	400.0	VOC-ED SHORTFALL
102-84	KUSPUK SCHOOLS DISTRICTWIDE	7	00324	400.0	STORAGE AND EQUIPMENT FACILITIES
103-84	NW ARCTIC KOTZEBUE ACADEMIC HS	7	00239	5,060.0	COMPLETION OF PROJECT 83-78
104-84	LOWER KUSKOKWIM BETHEL JR/HS	7	00175	4,820.0	ADDITION TO EXISTING SCHL NEED INFO ON USE OF EXIST JR/HS SPACE 83-37
105-84	DELTA/GREELY DELTA JUNCTION HS	7	00174	900.0	VOC-ED COMPLETION 83-34
106-84	BERING STRAIT ST. MICHAEL, STEBBINS	7	00152	750.0	CONSTRUCTION SHORTFALL 83-85
107-84	CHATHAM SCHOOLS ANGOON SCHOOL	7	00146	106.0	PURCHASE MAINTENANCE VEHICLE CONSTRUCT GARAGE 84-4
108-84	BERING STRAIT SHISHMAREF SCHOOL	7	00121	2,012.0	FIRE RESEVOIR SWIMMING POOL 83-82
109-84	KUSPUK SCHOOLS ANIAK SCHOOL	7	00087	478.4	SHORTFALL
110-84	KUSPUK SCHOOLS ANIAK SCHOOL	7	00087	80.0	ELECTRICAL GENERATOR UPGRADE NEED IS QUESTIONABLE

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
111-84	KUSPUK SCHOOLS LOWER KALSKAG SCHOOL	7	00051	80.0	ELECTRICAL GENERATOR UPGRADE
112-84	ALEUTIAN REGION COLD BAY NEW SCHOOL	7	00045	5,816.3	PHASE I K-12 REPLACEMENT MOVE TO NEW SITE. R3-13
113-84	KUSPUK SCHOOLS KALSKAG SCHOOLS	7	00036	800.0	STORAGE FACILITY
114-84	KUSPUK SCHOOLS SLEETMUTE SCHOOL	7	00029	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
115-84	KUSPUK SCHOOLS SLEETMUTE SCHOOL	7	00029	50.0	SITE IMPROVEMENTS
116-84	KUSPUK SCHOOLS CHUATHBALUK SCHOOL	7	00028	50.0	SITE IMPROVEMENTS
117-84	KUSPUK SCHOOLS CHUATHRALUK SCHOOL	7	00028	100.0	STORAGE FACILITY
118-84	KUSPUK SCHOOLS CROOKED CREEK SCHOOL	7	00025	540.0	SHORTFALL
119-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	7	00025	50.0	SITE IMPROVEMENTS
120-84	KUSPUK SCHOOLS CROOKED CREEK SCHOOL	7	00025	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
121-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	7	00025	100.0	STORAGE FACILITIES
121-84	KUSPUK SCHOOLS UPPER KALSKAG SCHOOL	7	00018	80.0	ELECTRICAL GENERATOR UPGRADE
123-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	7	00016	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
124-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	7	00016	380.0	SHORTFALL
125-84	IDITAROD SCHOOLS MINCHUMINA SCHOOL	7	00010	100.0	SITE ACQUISITION 83-86
126-84	YUKON KOYUKUK TEACHER HOUSING	7	00000	500.0	DISTRICTWIDE
127-84	ALEUTIAN REGION TEACHER HOUSING 5-SITES	7	00000	169.0	ATKA, AKUTAN, COLD BAY, NELSON LAGOON

127 RECORDS PRINTED

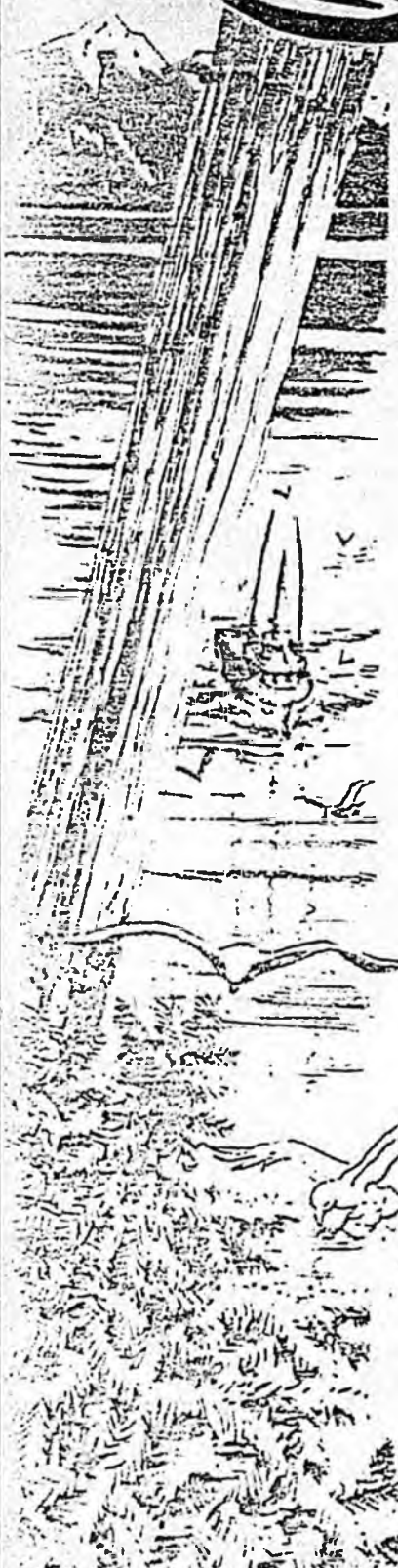
Backup Ferguson



SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C. INC.

538 Willoughby Avenue, Juneau, Alaska 99801
Phone: (907) 586-6806

March 14, 1983



Senator Bill Ray
Alaska State Legislature
Pouch V (Ms 3100)
Juneau, Alaska 99811

Dear Senator Ray:

Thanks for taking time to listen to Skagway's on-going concern for Phase II funding of their school! Your efforts since 1978 have been so crucial to the entire project and even though not directly representing the community this year, we appreciate your continued interest.

We're hoping to secure the 4.1 million needed to finish off the classrooms and make the school operable. In doing so all avenues are being approached: through our legislative delegation, the Governor's office, through the Departments of Community and Regional Affairs. Our latest effort is to direct information to Governor Sheffield's CIP review committee. I have enclosed a copy of the letter submitted to them that provides the most current project update, much of which I know you're very familiar.

As the determination of capital expenditures begins to take shape, any support or advice you can direct our way is much appreciated.

Sincerely yours,

Twyla G. Coughlin

Twyla G. Coughlin
Assistant Director

TGC/cmk

CC: David Lannigan,
Supertintendent of Schools

Enclosure


Satellite Center 215 Main Street, Ketchikan, Alaska 99901
Phone (907) 225-5250



SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C. INC.

538 Willoughby Avenue, Juneau, Alaska 99801
Phone: (907) 585-6806

March 14, 1983



Thelma Cutler
Governor's Office of Management & Budget
Capitol Building
Juneau, Alaska 99811

Dear Mrs. Cutler:

Thank you for providing the opportunity to supply information on the Phase II Skagway School Construction project. There are several critical factors which make this project stand out from the many Capital projects across the state.

1. Skagway has been "in the process" of obtaining funds since 1978. The district has received these direct appropriations:
\$2.4 million - 1978
\$2.23 million - 1981
2. The K-12 school cost estimate is 8,73 million. First identified by HMS cost estimators/Haeg-Bettis Architects in 1981, the district has held to this figure, despite inflation and rising construction costs. This figure represents approximately \$176 per square foot construction cost, and \$235 per square foot total project costs. (Attachment I)
3. Renovation of the current facility, one of the oldest in Alaska (1938) was considered. A complete DOT/PF survey, as well as an independent study by Mechanical Electrical Structural Engineers was undertaken. The conclusion was renovation costs would nearly equal new construction costs

and not extend the life of the building to the length a new structure would. The school board with city support decided new construction was more practical. (See attachment II for Technical Report: Current Facility Condition)

4. Potential funding sources were studied. Bonding capability of City does not support the sale of a local bond. School district officials in 1981 worked out an agreement with their legislative delegation for a 2 phase funding package, the first phase to be 4.6, followed in 1982 by 4.1.
5. Senator Ray, Representatives Miller and Duncan gave complete support to the project, however, the direct appropriation was not forthcoming. Senator Ray worked very hard on behalf of the district to place the request on the 1982 bond issue later vetoed by the Governor.
6. In the meantime, Phase I construction planning was undertaken. A new site was obtained, soils and survey completed and clearing and leveling finished. The more costly parts of the building were to be included in Phase I's construction budget of 3.5 million: Mechanical and Electrical systems for both Phase I and II, and shared K-12 facilities: the library, gymnasium, vocational education shops, Home Economics and Music Classroom and administrative office.
7. Phase I as described went to bid in December, 1982. All 14 bids received were at least \$700,000 above the construction budget. The project was sent back to the drawing boards and is again ready to bid with \$700,000 worth of cuts deferred to Phase II. With re-bid procedure well underway, construction should begin June 1st.

8. However, without Phase II, which is comprised of 10 regular classrooms, and the deferrals re-inserted from Phase I, the facility is inoperable.
9. School size is to be 37,000 square feet, and falls well within DOE guidelines for combined enrollment of 100 - 199 students. Current enrollment is 170. Expansion will be addressed if Skagway recovers from current economic slump. It is a conservative, basic K-12 facility. Landscaping, site amenities and other extras such as the desire for a water safety facility are not included. District budgets have been extensively reviewed. Operation and maintenance for new school is affordable by District. Infact, costs are anticipated to be less than currently incurred, particularly for oil consumption.
10. The school has been identified by city council, school board as top priority. The Department of Education has ranked Skagway's need as 84th. Although attempts to raise the priority due to health/life safety restraints, as well as un-housed students have been unsuccessful, the Department has encouraged the School District to actively continue seeking funding.

The application for funding has been submitted both through the Department of Education and Community and Regional Affairs. School District officials have met with their new legislative delegation and Lieutenant Governor McAlpine. The Lieutenant Governor was most encouraging, advising the District they could expect the funding to be included in the FY 84 Capital budget.

Up to the point the District has felt quite optimistic about the prospect of finishing their school. However, with the difficulties arising over the capital budget, we are anxious to work with both the Governor's Office and the Legislature in any way possible to assure that we are not again left with 'half-a-school'. If there is additional

Thelma Cutler
Page 4

information or clarification we can provide on
behalf of the school, please give me a call.

Sincerely,



Twyla G. Coughlin
Assistant Director

TGC/cmK

CC: Lt. Governor's Office
David Lannigan, Superintendent

Enclosure

SB 18

March 28, 1983

TO: Senator Jay Kerttula
FROM: Jay Barton, President, University of Alaska
RE: Proposed \$3.8 million building at Mat-Su

I have discussed the Mat-Su agricultural building with the Regents since it was first proposed some months ago. There is a general feeling that the building would be highly appropriate and would fit in with long-term plans of the University for agricultural education and research.

There is no way that the Regents have to assign a formal priority order to the building at this time. The next meeting to the Board will not be until April 14-15. However, we are all in agreement that the building will provide much needed classroom, laboratory and shop space for existing programs in agricultural science, as well as provide some general classrooms for Mat-Su Community College. The building will be located with other buildings on the community college campus. However, the new building will be used not only by the community college but also for cooperative extension and rural education programs.

The building will provide about 23,750 gross square feet and 15,450 square feet of new net assignable space. It will significantly strengthen and improve existing programs. Presently, for example, Mat-Su Community College does not have such things as plant sciences and soils laboratories with suitable equipment, which the new structure will provide.

The building will be uniquely placed for the University and the State since it will permit use of existing personnel at the research farm and plant materials center. They are currently located about 1/2 mile from the community college campus where the new building will be placed.

JB:eb

cc: Board of Regents



Matanuska-Susitna Community College

SB18

OF THE
UNIVERSITY OF ALASKA

P.O. BOX 899
PALMER, ALASKA 99645

(907) 745-4255

The proposed agricultural/classroom building will provide the much needed facilities for the program in agricultural science, as well as general classrooms for academic use.

Mat-Su Community College is located in the heart of the Matanuska Valley which has been long recognized for its agricultural activity. The college has offered various courses in agriculture through the years, but is now expanding its curriculum which will lead to an associate degree in agricultural science. It is anticipated that the associate degree program will be approved this spring by the University of Alaska Board of Regents.

The college program in agriculture is strengthened considerably because of its proximity to the agricultural experimental station and the plant materials center. The experimental station has many professional individuals who teach a number of courses in the agricultural curriculum at the college. These individuals have the current expertise which is important in presenting accurate information peculiar to the Alaskan environment. Also, the physical location of their activities is in close proximity to the college and field trips which witness first hand observations enhances the quality of the entire agriculture program. The plant materials center also offers first hand practical observations to our students.

Interest in agriculture courses is evident by the increasing number of students that are enrolling in various agriculture subjects which are presently being offered at the college. During 1982 spring semester, the college enrolled seventy individuals in various agriculture courses. Many of these individuals were enrolled for more than one agricultural course. There are one hundred and sixty enrollments in agriculture classes during the 1983 spring semester. This has not included the non-credit agricultural symposiums which are done in cooperation with the Cooperative Extension Service. These symposiums are conducted during the latter part of each semester and will attract approximately one hundred additional people.

There have been numerous inquiries both in person and by phone about agriculture courses. Until recently, there was no attempt to keep track of how many since these inquiries were received by several different individuals at the college. These inquiries seem to fall into three categories. They are:

1. individuals interested in degree program in agriculture
2. individuals interested in selective courses for personal use
3. teachers interested in upgrading their knowledge in agriculture

An interest survey to initiate a two-year associate degree program in agriculture and horticulture or in animal science to be offered in the Matanuska Valley and Anchorage area was conducted during the 1980 Alaska State Fair. The survey yielded approximately one hundred and seventy five signatures and mailing addresses of prospective students. A copy of this survey is on file in the Agriculture Coordinator's office at the Matanuska-Susitna Community College.

(Continued)

(Page 2 - Continued)

Many individuals in the community who are now employed in some areas of agriculture have expressed a desire to enroll in courses which would update their skills and knowledge.

Mat-Su Community College is the only community college in the state offering a full-time program in agriculture. Thus, it is imperative that adequate facilities are available for instructional and demonstration purposes. There are presently no existing facilities at the college designed specifically for this program. There is an office currently being used for two full-time faculty members and the existing biology laboratory is utilized for some of the classes. However, a biology laboratory is not suitable for a long-range agricultural laboratory. Therefore, the new building which includes both plant and animal labs is essential.

MAT-SU COMMUNITY COLLEGE
PRELIMINARY PROJECT BUDGET

Total Project Income: \$3,800,000.00 Direct Appropriation

Site Survey and Topo	\$ 8,000
Soils Study	6,000
Architect	250,000
Legal	3,000
Construction Testing	10,000
Moveable Equipment	194,615
Furnishings	142,800
Make Ready - Move In	5,000
Telephone Installation	2,000
Art In Public Places	25,000
Administrative	190,000
Construction (including contingency)	2,963,585