

LEG. FINANCE - BILLS 1983 - 1984 1981

CSHB 691 cont. 1981

2	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KODIAK-ISLAND LAKE WATER AND SEWER SYSTEM (ED 27)		1,810,000	1,810,000	4
5	KODIAK-SOLID WASTE FACILITY (ED 27)		3,600,000	3,600,000	5
6	KODIAK ISLAND BOROUGH-VILLAGE PROJECTS (ED 27)		300,000	300,000	6
7	PORT LIONS-BAYVIEW DRIVE WATER AND SEWER (ED 27)		264,000	264,000	7
8	TRANSPORTATION				8
9	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				9
10	KETCHIKAN GATEWAY BOROUGH-BY-PASS ROUTE (ED 1)		3,034,100	3,034,100	10
11	ED 2 INSIDE PASSAGE-CORDOVA				11
12	CORDOVA-ROADS UPGRADE (ED 2)		500,000	500,000	12
13	HAINES-UNION/FRONT STREET WATER LINE (ED 2)		38,000	38,000	13
14	HYDABURG-PORT FACILITY STUDY (ED 2)		25,000	25,000	14
15	KLAWOCK-ROAD WORK (ED 2)		400,000	400,000	15
16	SKAGWAY-STREET PAVING (ED 2)		1,200,000	1,200,000	16
17	YAKUTAT-DOCK COMPLETION (ED 2)		1,500,000	1,500,000	17
18	ED 2 INSIDE PASSAGE-CORDOVA				18
19	HOONAH-PAVING PROJECT (ED 3)		75,000	75,000	19
20	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		100,000	100,000	20
21	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		170,500	170,500	21
22	SITKA-SEALING COVE PARKING LOT FILL/STABILIZATION (ED 3)		130,000	130,000	22
23	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	23
24	TENAKEE-HELIPORT LIGHTS/EMERGENCY EQUIPMENT (ED 3)		35,000	35,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 5 KENAI-COOK INLET				4
5	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		3,800,000	3,800,000	5
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP PHASE I (ED 5)		1,500,000	1,500,000	6
7	SELDOVIA-UNPAVED STREET REPAIRS (ED 5)		315,000	315,000	7
8	SOLDOTNA-STREET IMPROVEMENTS (ED 5)		1,095,900	1,095,900	8
9	ED 6 NORTH KENAI-SOUTH COAST				9
10	WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)		500,000	500,000	10
11	ED 7-15 ANCHORAGE DISTRICT				11
12	ANCHORAGE-OCEANVIEW/RABBIT CREEK/KLATT SCHOOL CROSSING LIGHT INSTALLATION (ED 7-15)		45,000	45,000	12
13	ANCHORAGE-LIMITED LIFE ROAD SERVICE DISTRICT 7 IMPROVEMENTS (ED 7-15)		450,000	450,000	13
14	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	14
15	ANCHORAGE-EAST HIGH OVERPASS TRAIL DEVELOPMENT (ED 7-15)		100,000	100,000	15
16	ANCHORAGE-SIGNAL SYSTEM IMPROVEMENTS (ED 7-15)		600,000	600,000	16
17	ANCHORAGE-EAGLE RIVER TRAFFIC LIGHTS (ED 7-15)		530,000	530,000	17
18	ANCHORAGE-EAGLE RIVER, CHUGIAK, BIRCHWOOD, ROAD IMPROVEMENTS (ED 7-15)		2,400,000	2,400,000	18
19	ANCHORAGE-EAGLE RIVER SCHOOL BUS STOP LIGHTING (ED 7-15)		200,000	200,000	19
20	ANCHORAGE-EAGLE RIVER DRAINAGE STUDY (ED 7-15)		195,000	195,000	20
21	ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)	1,500,000	1,500,000		4
5	ANCHORAGE-ARCTIC BOULEVARD-RASPBERRY TO DIMOND, DESIGN AND RIGHT OF WAY ACQUISITION (ED 7-15)	600,000	600,000		5
6	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)	1,508,000	1,508,000		6
7	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	1,460,000	1,460,000		7
8	ANCHORAGE-TUDOR/MULDOON SAFETY ROAD IMPROVEMENTS (ED 7-15)	500,000	500,000		8
9	ANCHORAGE-SPENARD ROAD, MCRAE TO INTERNATIONAL ROAD IMPROVEMENT (ED 7-15)	4,000,000	4,000,000		9
10	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)	1,900,000	1,900,000		10
11	ANCHORAGE-C STREET, MINNESOTA TO KLATT ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)	2,000,000	2,000,000		11
12	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)	700,000	700,000		12
13	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)	900,000	900,000		13
14	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)	693,900	693,900		14
15	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)	325,000	325,000		15
16	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000		16
17	ANCHORAGE-BIRCH ROAD DIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000		17
18	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000		18
19	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-OLD SEWARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)		300,000	300,000	4
5	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)		60,000	60,000	5
6	ANCHORAGE-STUCKAGAIN ROAD FEASIBILITY STUDY (ED 7-15)		50,000	50,000	6
7	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)		100,000	100,000	7
8	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000	8
9	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000	9
10	ANCHORAGE-76TH STREET-OLD SEWARD HIGHWAY TO KING (ED 7-15)		1,750,000	1,750,000	10
11	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)		2,220,000	2,220,000	11
12	ANCHORAGE-STREET ILLUMINATION (ED 7-15)		1,100,000	1,100,000	12
13	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)		900,000	900,000	13
14	ANCHORAGE-BENSEN BOULEVARD BEAUTIFICATION (ED 7-15)		250,000	250,000	14
15	ANCHORAGE-NORTHERN LIGHTS ROAD BEAUTIFICATION (ED 7-15)		250,000	250,000	15
16	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)		342,000	342,000	16
17	ANCHORAGE-WINDERMERE SUBDIVISION INTERTIES (ED 7-15)		19,200	19,200	17
18	ED 16 MATANUSKA-SUSITNA				18
19	HOUSTON-BUS ROUTE/ARMSTRONG ROAD (ED 16)		189,400	189,400	19
20	MATANUSKA-SUSITNA BOROUGH-HORSESHOE LAKE ROAD (ED 16)		53,800	53,800	20
21	MATANUSKA-SUSITNA BOROUGH-RURAL ROADS (ED 16)		200,000	200,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH-BIG LAKE ROADS (ED 16)		200,000	200,000		4
5	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)		400,000	400,000		5
6	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN ROAD (ED 16)		382,900	382,900		6
7	PALMER-STREET LIGHTING (ED 16)		300,000	300,000		7
8	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)		600,000	600,000		8
9	WASILLA-TRANSPORTATION PLAN/STORM DRAIN (ED 16)		200,000	200,000		9
10	WASILLA-RAILROAD SIGNALIZATION (ED 16)		300,000	300,000		10
11	ED 17 INTERIOR HIGHWAYS					11
12	DELTA JUNCTION-SCHOOL ROAD LIGHTING (ED 17)		28,800	28,800		12
13	ED 18 SOUTHEAST NORTH STAR BOROUGH					13
14	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)		145,000	145,000		14
15	NORTH POLE-DRAINAGE AND STREET IMPROVEMENTS (ED 18)		1,050,000	1,050,000		15
16	ED 19-21 FAIRBANKS DISTRICT					16
17	FAIRBANKS NORTH STAR BOROUGH-NEWBY ROAD SERVICE AREA REPAIR AND REHABILITATION (ED 19-21)		153,000	153,000		17
18	FAIRBANKS NORTH STAR BOROUGH-ARCTIC FOX ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)		276,000	276,000		18
19	FAIRBANKS NORTH STAR BOROUGH-DIANE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)		373,000	373,000		19
20	FAIRBANKS NORTH STAR BOROUGH-HIGHWAY PARK ROAD SERVICE AREA REPAIR & REHABILITATION (ED 19-21)		419,000	419,000		20
21	FAIRBANKS NORTH STAR BOROUGH-KRIS KRINGLE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)		279,000	279,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-DISTRICT K ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	4
5	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		500,000	500,000	5
6	FAIRBANKS NORTH STAR BOROUGH-DISTRICT J ROAD SERVICE BLOCK GRANT (ED 19-21)		1,000,000	1,000,000	6
7	FAIRBANKS-EXISTING STREETS MAINTENANCE AND REPAIRS (ED 19-21)		140,400	140,400	7
8	ED 22 NORTH SLOPE-KOTZEBUE				8
9	AMBLER-STREET LIGHTS (ED 22)		50,000	50,000	9
10	BUCKLAND-TRANSPORT SHELTER CABINS (ED 22)		75,000	75,000	10
11	KOTZEBUE-CITY STREET UPGRADE (ED 22)		500,000	500,000	11
12	NORTH SLOPE BOROUGH-WAINWRIGHT COMMUNITY ROADS (ED 22)		200,000	200,000	12
13	NUIQSUT-RECREATION ROAD (ED 22)		55,500	55,500	13
14	POINT HOPE-RUNWAY (ED 22)		1,300,000	1,300,000	14
15	ED 23 NORTON SOUND				15
16	CHEVAK-ROAD AND TRAIL CONSTRUCTION (ED 23)		100,000	100,000	16
17	ELIM-ROAD REPAIR AND CONSTRUCTION (ED 23)		500,000	500,000	17
18	ELIM-AIRPORT IMPROVEMENTS/MAINTENANCE (ED 23)		510,000	510,000	18
19	KOYUK-STREETS AND ROADS (ED 23)		200,000	200,000	19
20	NOME-PORT FACILITY (ED 23)		2,000,000	2,000,000	20
21	SAINT MICHAEL-CITY STREETS (ED 23)		200,000	200,000	21
22	SCAMMON BAY-AIRPORT LIGHTING (ED 23)		350,000	350,000	22
23	TELLER-AIRPORT LIGHTING (ED 23)		350,000	350,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				4
5	ANIAC-STREET LIGHTS (ED 24)		20,000	20,000	5
6	FORT YUKON-STREET IMPROVEMENTS (ED 24)		200,000	200,000	6
7	GRAYLING-ROAD IMPROVEMENTS AND EQUIPMENT (ED 24)		250,000	250,000	7
8	KALTAG-ROAD CONSTRUCTION (ED 24)		200,000	200,000	8
9	KOYUKUK-HEAVY EQUIPMENT AND ROAD CONSTRUCTION (ED 24)		200,000	200,000	9
10	MOUNTAIN VILLAGE-ROAD GRADER (ED 24)		25,000	25,000	10
11	NULATO-ROAD CONSTRUCTION (ED 24)		75,000	75,000	11
12	RUBY-ROAD CONSTRUCTION AND UPGRADE (ED 24)		190,000	190,000	12
13	TANANA-ROAD CONSTRUCTION (ED 24)		200,000	200,000	13
14	TULUKSAK-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)		300,000	300,000	14
15	ED 25 LOWER KUSKOKWIM				15
16	ATMAUTLUAK-ROADS (ED 25)		400,000	400,000	16
17	BETHEL-ROADS (ED 25)		550,000	550,000	17
18	EEK-ROAD CONSTRUCTION (ED 25)		250,000	250,000	18
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				19
20	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	20
21	CLARK'S POINT-DUMP ACCESS ROAD (ED 26)		50,000	50,000	21
22	NONDALTON-ROAD (ED 26)		500,000	500,000	22
23	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	23
24	ED 27 KODIAK-EAST ALASKA PENINSULA				24
25	AKHIOK-DOCK FACILITY ACCESS ROAD (ED 27)		560,000	560,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK-MARINE WAY CONSTRUCTION (ED 27)		1,000,000	1,000,000	
5	KODIAK-SELIEF LANE EXTENSION (ED 27)		2,149,000	2,149,000	
6	GENERAL GOVERNMENT				
7	ED 3 BARANOF-CHICHAGOF				
8	HOONAH COMMUNITY MEDIA PROJECT (ED 3)		28,000	28,000	
9	*****		*****		
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				
11	*****		*****		
12	HEALTH				
13	ED 24 INTERIOR RIVERS				
14	ARCTIC VILLAGE-CLINIC CONSTRUCTION (ED 24)		100,000	100,000	
15	NATURAL RESOURCE MANAGEMENT				
16	ED 24 INTERIOR RIVERS				
17	STEVENS VILLAGE-AGRICULTURAL PROJECT (ED 24)		25,000	25,000	
18	PUBLIC PROTECTION				
19	ED 24 INTERIOR RIVERS				
20	TAKOTNA-FIRE STATION (ED 24)		95,000	95,000	
21	TYONEK-POLICE VEHICLE/EQUIPMENT (ED 24)		25,000	25,000	
22	STEVENS VILLAGE-FIRE EQUIPMENT AND PUBLIC SAFETY BUILDING (ED 24)		100,000	100,000	
23	DEVELOPMENT				
24	ED 2 INSIDE PASSAGE-CORDOVA				
25	KLUKMAN-ANB AND ANS HALL UPGRADE (ED 2)		75,000	75,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 3 BARANOF-CHICHAGOF				4
5	ELFIN COVE-COMMUNITY BUILDING CONSTRUCTION (ED 3)		350,000	350,000	5
6	ED 16 NATANUSKA-SUSITNA				6
7	TALKEETNA-BOAT LAUNCH/CHRISTIANSON LAKE CAMP (ED 16)		100,000	100,000	7
8	ED 17 INTERIOR HIGHWAYS				8
9	COPPER CENTER-GEOTHERMAL PROJECT PHASE II (ED 17)		100,000	100,000	9
10	DOT LAKE-SENIOR CITIZENS TRANSPORTATION (ED 17)		40,000	40,000	10
11	DOT LAKE-STORAGE BUILDING COMPLETION (ED 17)		10,000	10,000	11
12	HEALY LAKE-COMMUNITY CENTER (ED 17)		37,000	37,000	12
13	NORTHWAY-LANDFILL EQUIPMENT (ED 17)		100,000	100,000	13
14	NORTHWAY-CLINIC BUILDING (ED 17)		97,000	97,000	14
15	TANACROSS-VILLAGE LAUNDROMAT (ED 17)		32,500	32,500	15
16	TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500	16
17	ED 22 NORTH SLOPE-KOTZEBUE				17
18	HOATAK-ELECTRIC PROJECT (ED 22)		75,000	75,000	18
19	ED 24 INTERIOR RIVERS				19
20	ARCTIC VILLAGE-ELECTRICAL UPGRADE (ED 24)		150,000	150,000	20
21	BEAVER-ELECTRIFICATION PHASE I (ED 24)		180,000	180,000	21
22	BIRCH CREEK-ELECTRICAL UPGRADE (ED 24)		75,000	75,000	22
23	CHALKYITSIK-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)		175,000	175,000	23
24	CHALKYITSIK-RECREATION EQUIPMENT (ED 24)		25,000	25,000	24

1	UHINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CROOKED CREEK-MULTIPURPOSE BUILDING (ED 24)		91,000	91,000	4
5	SLEETMUTE-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)		200,000	200,000	5
6	STONY RIVER-HEAVY EQUIPMENT (ED 24)		100,000	100,000	6
7	TAKOTNA-SEPTIC TANKS (ED 24)		150,000	150,000	7
8	TELIDA-ELECTRIFICATION (ED 24)		25,000	25,000	8
9	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM (ED 24)		220,000	220,000	9
10	ED 25 LOWER KUSKOKWIM				10
11	KIPNUK-SANITARY LANDFILL ACCESS ROAD (ED 25)		292,000	292,000	11
12	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				12
13	KOKHANOK-ELECTRIFICATION (ED 26)		800,000	800,000	13
14	UGASHIK-TOW COMPACTOR/WHEEL TRACTOR (ED 26)		25,000	25,000	14
15	ED 27 KODIAK-EAST ALASKA PENINSULA				15
16	KARLUK-ELECTRIFICATION SYSTEM (ED 27)		233,000	233,000	16
17	TRANSPORTATION				17
18	ED 16 MATANUSKA-SUSITNA				18
19	SKWENTNA-AIRPORT UPGRADE (ED 16)		100,000	100,000	19
20	ED 17 INTERIOR HIGHWAYS				20
21	TOK-AIRPORT UPGRADE (ED 17)		87,300	87,300	21
22	ED 24 INTERIOR RIVERS				22
23	ARCTIC VILLAGE-ROAD CONSTRUCTION (ED 24)		50,000	50,000	23
24	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)		300,000	300,000	24

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	1
2		2
3	ALLOCATIONS	3
4	SLEETMUTE-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)	4
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS	5
6	EGEGIK-ROADS UPGRADE (ED 26)	6
7	NELSON LAGOON-DIESEL DUMP TRUCK (ED 26)	7
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND
		OTHER FUNDS
	200,000	200,000
	55,800	55,800
	57,000	57,000

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

309,237,500

6 *** TOTAL FUNDING ***

309,237,500

7 * * * * * TOTAL BUDGET * * * * *

309,237,500

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8

1 * SEC. 4 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS
 3 SET OUT IN THE FOLLOWING SECTION TO THE AGENCIES NAMED
 4 AND FOR THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
5					5
6					6
7	* * * * *	* * * * *			7
8	* * * * * OFFICE OF THE GOVERNOR	* * * * *			8
9	* * * * *	* * * * *			9
10	GENERAL GOVERNMENT				10
11	EXECUTIVE OPERATIONS				11
12	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS (ED 99)	750,000	750,000		12
13	* * * * *	* * * * *			13
14	* * * * * DEPARTMENT OF ADMINISTRATION				14
15	* * * * *	* * * * *			15
16	SOCIAL SERVICES				16
17	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				17
18	STRUCTURAL/FIRE SAFETY REPAIRS PALMER HOME (ED 16)	3,043,200	3,043,200		18
19	KODIAK SENIOR CENTER CONSTRUCTION (ED 27)	1,600,000	1,600,000		19
20	STATEWIDE PIONEER HOME REPAIRS (ED 99)	1,887,800	1,887,800		20
21	KENAI HOMER PIONEER HOME FEASIBILITY STUDY (ED 5)	45,000	45,000		21
22	GENERAL GOVERNMENT				22
23	CENTRALIZED ADMINISTRATIVE SERVICES				23
24	STATEWIDE ACCOUNTING SYSTEM (ED 99)	3,750,000	3,750,000		24
25	CHARGEBACK BILLING SYSTEM (ED 99)	74,000	74,000		25
26	ARCHIVES RECORDS MANAGEMENT SYSTEM (ED 99)	565,000	565,000		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE WAREHOUSE/RECORD CENTER (ED 7-15)		2,100,000	2,100,000	
5	CENTRAL DUPLICATION EQUIPMENT REPLACEMENT (ED 99)		450,000		450,000
6	FUNCTIONAL DATA CENTER CONSOLIDATION (ED 99)		2,250,000	2,250,000	
7	LABOR SERVICES				
8	COMBINED RETIREMENT SYSTEM (ED 99)		750,000		750,000
9	TELECOMMUNICATIONS				
10	STATE TELECOMMUNICATIONS NETWORK (ED 99)		750,000	750,000	
11	ALASKA PUBLIC BROADCASTING COMMISSION				
12	KFSK BUILDING REPAIR & EQUIPMENT ACQUISITION (ED 1)		45,300	45,300	
13	PICKLE HILL BROADCASTING (ED 5)		55,000	55,000	
14		* * * * *	* * * * *		
15		* * * * * DEPARTMENT OF REVENUE	* * * * *		
16		* * * * *	* * * * *		
17	EDUCATION				
18	REVENUE COLLECTION & MANAGEMENT				
19	REFURBISH 11TH FLOOR STATE OFFICE BUILDING (ED 4)		214,000	214,000	
20	AUTOMATED ACCOUNTING & MGMT INFO SYSTEM (ED 99)		400,000		400,000
21	DEVELOPMENT				
22	MUNICIPAL BOND BANK AUTHORITY RESERVES (ED 99)		4,000,000	4,000,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF EDUCATION	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	ELEMENTARY & SECONDARY EDUCATION					7
8	ASBESTOS IDENTIFICATION AND REPLACEMENT (ED 99)		2,500,000	2,500,000		8
9	STATE OWNERSHIP OF SCHOOL SITES (ED 99)		500,000	500,000		9
10	LEARN ALASKA ITV MATERIALS PRODUCTION (ED 99)		520,000	520,000		10
11	CIP PLANNING GRANTS (ED 99)		250,000	250,000		11
12	KAKE SCHOOL UPGRADE DESIGN & PHASE I CONST (ED 2)		1,900,000	1,900,000		12
13	BREVIG MISSION SCHOOL IMPROVEMENTS (ED 23)		2,600,000	2,600,000		13
14	STEVENS VILLAGE SCHOOL IMPROVEMENTS (ED 24)		1,300,000	1,300,000		14
15	GRAYLING SCHOOL IMPROVEMENTS (ED 24)		1,500,000	1,500,000		15
16	CHALKYITSIK SCHOOL IMPROVEMENTS (ED 24)		1,000,000	1,000,000		16
17	NAPASKIAK SCHOOL IMPROVEMENTS (ED 25)		2,800,000	2,800,000		17
18	MEKORYUK SCHOOL IMPROVEMENTS (ED 25)		1,900,000	1,900,000		18
19	EDUCATION, INFORMATION & CULTURAL SERVICES					19
20	PURCHASE OF THE SHELDON JACKSON MUSEUM (ED 3)		2,000,000	2,000,000		20
21	STATE MUSEUM COLLECTIONS ACQUISITIONS (ED 99)		175,000	175,000		21
22	AUTOMATED CIRCULATION SYSTEM (ED 99)		360,000	360,000		22
23	STATE ARTS COUNCIL (ED 99)		100,000	100,000		23
24	LIBRARY ACQUISITIONS (ED 99)		430,000	430,000		24
25	PUBLIC LIBRARY CONSTRUCTION (ED 99)		500,000	500,000		25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUSEUM PLANNING & DESIGN/AQUATIC DISPLAY (ED 4)		400,000	400,000	
5	KENAI/SOLDOTNA SHELTERED WORKSHOP (ED 5)		100,000	100,000	
6	ADULT AND VOCATIONAL EDUCATION				
7	PURCHASE OF TRAINING EQUIPMENT (ED.6)		940,000	940,000	
8	ALASKA VOC TECH FACILITY REPAIR & MAJOR MAINT. (ED 6)		600,000	600,000	
9	ALASKA VOC-TECH CENTER DORMITORY (ED 6)		500,000	500,000	
10	*****		*****		
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
12	*****		*****		
13	EDUCATION				
14	DHSS ADMINISTRATION & SUPPORT				
15	DHSS RENOVATION AND REPAIR (ED 99)		2,500,000	2,500,000	
16	CORDOVA HOSPITAL - CONSTRUCTION GRANTS (ED 2)		8,000,000	8,000,000	
17	WRANGELL HOSPITAL DESIGN (ED 1)		400,000	400,000	
18	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES				
19	API CHILDREN'S FACILITY (ED 7-15)		500,000	500,000	
20	YOUTH FACILITY CONSTRUCTION				
21	FAIRBANKS YOUTH FACILITY WING (ED 20)		3,250,000	3,250,000	
22	BETHEL DETENTION FACILITY (ED 25)		3,400,000	3,400,000	
23	SOUTHEAST REGIONAL YOUTH FACILITY (ED 1)		1,200,000	1,200,000	
24	PUBLIC HEALTH				
25	EMS AMBULANCE/EQUIPMENT (ED 99)		100,000	100,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF LABOR	* * * * *			4
5		* * * * *	* * * * *			5
6	SOCIAL SERVICES					6
7	EMPLOYMENT STABILIZATION					7
8	SNA SOFTWARE & TELECOMMUNICATIONS NETWORK (ED 99)		80,000		80,000	8
9	STORAGE DEVICE & TELECOMMUNICATIONS CONTROLLER (ED 99)		199,500		199,500	9
10	INSTALL HIGH SPEED PRINTER (ED 4)		63,500		63,500	10
11	PURCHASE DOL TELEPHONE SYSTEMS (ED 99)		196,000	196,000		11
12	RURAL OFFICES RENOVATIONS (ED 95)		90,000	90,000		12
13	PUBLIC PROTECTION					13
14	PUBLIC PROTECTION					14
15	MECHANICAL INSPECTION DATA PROCESSING SYSTEM (ED 7-15)		200,000	200,000		15
16	COMPUTER UPGRADE (ED 99)		287,700		287,700	16
17		* * * * *	* * * * *			17
18		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			18
19		* * * * *	* * * * *			19
20	EDUCATION					20
21	OFFICE OF ENTERPRISE					21
22	GENERAL FUND MATCH FOR EDA FEDERAL FUNDS (ED 99)		600,000	600,000		22
23	COMMISSIONER AND ADMINISTRATIVE SERVICES					23
24	OFFICE AUTOMATION AND COMMUNICATION (ED 99)		61,900	61,900		24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURE AND FORESTRY				
5	POINT MACKENZIE ELECTRIFICATION (ED 16)		3,057,000	3,057,000	
6	ALASKA POWER AUTHORITY STATEWIDE PROJECTS				
7	RURAL ELECTRIFICATION (ED 99)		3,281,000	3,281,000	
8	MANAGEMENT INFORMATION SYSTEM (ED 99)		505,000	505,000	
9	BLACK BEAR LAKE HYDROELECTRIC PROJECT (ED 2)		50,000	50,000	
10	SILVER LAKE HYDROELECTRIC PROJECT (ED 6)		105,000	105,000	
11	WASTE HEAT RECOVERY (ED 99)		1,131,000	1,131,000	
12	RURAL ENERGY RECONNAISSANCE (ED 99)		250,000	250,000	
13	GRANT LAKE HYDROELECTRIC PROJECT (ED 6)		105,000	105,000	
14	REGIONAL FEASIBILITY PROGRAM (ED 99)		505,000	505,000	
15	TYEE-SWAN LAKE INTERTIE (ED 1)		404,000	404,000	
16	* * * * *		* * * * *		
17	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				
18	* * * * *		* * * * *		
19	EDUCATION				
20	LIFE & PROPERTY PROTECTION				
21	UPGRADE STATE FACILITIES (ED 99)		450,000	450,000	
22	ANCHORAGE ARMORY/OMS (ED 7-15)		7,863,100	2,767,100	5,096,000
23	JUNEAU HANGAR (AAOF) (ED 4)		3,881,200	1,111,900	2,769,300
24	CONSTRUCTION/CONTINGENCY PLANNING (ED 99)		400,000	100,000	300,000
25	KOTZEBUE ARMORY (ED 22)		3,280,200		3,280,200

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VETERAN'S MEMORIAL FLAGPOLE (ED 17)		30,000	30,000	
5	*****		*****		
6	***** DEPARTMENT OF NATURAL RESOURCES		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	MANAGEMENT & ADMINISTRATION				
10	REVENUE/BILLING SYSTEM (ED 99)		300,000	300,000	
11	LAND RECORDS/DATA CONVERSION (ED 99)		2,200,000	2,200,000	
12	LAND & WATER MANAGEMENT				
13	LAND DISPOSAL SURVEYS (ED 99)		3,500,000	3,500,000	
14	AGRICULTURE LAND ACCESS IMPROVEMENTS (ED 99)		2,500,000	2,500,000	
15	FOREST MANAGEMENT				
16	MCGRATH FACILITIES (ED 24)		980,000	980,000	
17	KAKE OUTDOOR RECREATION FACILITY (ED 2)		142,000	142,000	
18	MINERAL/ENERGY MANAGEMENT				
19	SEISMIC DATA ACQUISITION (ED 99)		4,500,000	4,500,000	
20	PARKS & RECREATION MANAGEMENT				
21	PARKS REHABILITATION (ED 99)		2,900,000	2,600,000	300,000
22	RECREATION LAND ACQUISITIONS (ED 5)		150,000	150,000	
23	LAND/WATER CONSERVATION GRANTS (ED 99)		1,000,000		1,000,000
24	HISTORIC PRESERVATION GRANTS (ED 99)		640,000		640,000
25	KEHAI RIVER COMPREHENSIVE PLAN (ED 5)		160,000	160,000	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SETTLERS COVE STATE RECREATION SITE IMPROVEMENT (ED 1)		250,000	250,000	
5	SEWARD HIGHWAY SCENIC CORRIDER (ED 7-15)		435,000	435,000	
6		* * * * *			
7		* * * * * DEPARTMENT OF FISH & GAME			
8		* * * * *			
9	EDUCATION				
10	FISH AND GAME (ITAL PROJECTS)				
11	VESSEL MAJOR MAINTENANCE (ED 99)		150,000	150,000	
12	ADMINISTRATION ACCOUNTING EXPANSION (ED 99)		119,300	119,300	
13	FIELD STATION & OFFICE FACILITIES (ED 99)		510,800	510,800	
14	CRYSTAL LAKE HATCHERY CHINOOK PRODUC. EXPANSI (ED 1)		646,400	646,400	
15	CREAMERS REFUGE ENHANCEMENT (ED 20)		55,000	55,000	
16	POTTER MARSH REFUGE (ED 7-15)		105,000	105,000	
17	SMALL VESSEL SUPPORT (ED 93)		160,000	160,000	
18	DEER MOUNTAIN HATCHERY WATER SUPPLY (ED 1)		106,000	106,000	
19	KLAUOCK HATCHERY IMPROVEMENT (ED 2)		320,000	320,000	
20	CHIGNIK PILE DRIVER (ED 27)		100,000	100,000	
21	PUBLIC ACESS ACQUISITION (ED 92)		481,000	201,000	280,000
22	ACQUISITION & MAINTENANCE OF SONAR (ED 99)		450,000	450,000	
23	CAMPBELL TRACT WAREHOUSE (ED 7-15)		150,000	150,000	
24	MOOSE RESEARCH CENTER (ED 5)		70,000	70,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NOME WAREHOUSE (ED 23)		212,000	212,000		4
5	FAIRBANKS OFFICE REPAIRS (ED 20)		110,000	110,000		5
6	SNETTISHAM HATCHERY COMPLETION (ED 4)		3,019,000	3,019,000		6
7	HABITAT DIVISION DATA MANAGEMENT (ED 99)		265,000	265,000		7
8	SHELLFISH & GROUND FISH ASSESSMENTS (ED 99)		253,000	253,000		8
9		X X X X X X				9
10		X X X X X DEPARTMENT OF PUBLIC SAFETY				10
11		X X X X X X				11
12	EDUCATION					12
13	FISH AND WILDLIFE PROTECTION					13
14	STATEWIDE EQUIPMENT (ED 99)		100,800	100,800		14
15	VESSEL SEIZURE COSTS (ED 99)		160,000	160,000		15
16	THREE 22' PATROL SKIFFS (ED 99)		108,000	108,000		16
17	TWO PATROL BOATS (ED 99)		240,000	240,000		17
18	AIRCRAFT HANGAR IMPROVEMENTS (ED 7-15)		132,400	132,400		18
19	AIRCRAFT ENGINE REPLACEMENT (ED 27)		525,300	525,300		19
20	LIFE AND PROPERTY PROTECTION					20
21	DRIVER TESTING EQUIPMENT (ED 7-15)		35,000	35,000		21
22	CRIME IDENTIFICATION AND APPREHENSION					22
23	DALTON HIGHWAY HOUSING (ED 95)		800,000	800,000		23
24	COLDFOOT HANGAR (ED 95)		372,600	372,600		24
25	DISPATCH CONSOLE - SLDOTNA (ED 5)		85,000	85,000		25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA GARAGE (ED 5)		145,700	145,700	
5	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		600,700	600,700	
6	FIRING RANGE RECONSTRUCTION (ED 3)		33,800	33,800	
7	JUDICIAL SERVICES RENOVATION - FAIRBANKS (ED 20)		86,100	86,100	
8	PUBLIC SAFETY TELEPHONE SYSTEM (ED 4)		100,000	100,000	
9	ACADEMY EXPANSION PLANNING (ED 3)		35,000	35,000	
10	LICENSE/ PRINTER (ED 99)		150,000	150,000	
11	KENAI JAIL (ED 5)		814,000	814,000	
12		x x x x x x			
13		x x x x x DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	x x x x x		
14		x x x x x x			
15	TRANSPORTATION				
16	STATEWIDE				
17	FINANCIAL INFORMATION SYSTEM (ED 99)		2,400,000	2,400,000	
18	STATEWIDE FACILITIES PLANNING (ED 99)		100,000	100,000	
19	STATEWIDE HARBOR SURVEY STANDARDS (ED 99)		100,000	100,000	
20	SMALL STREAMS FLOOD INVESTIGATION PROGRAM (ED 99)		150,000	10,000	140,000
21	ALASKA COASTAL DATA COLLECTION (ED 99)		250,000	250,000	
22	STATEWIDE BRIDGE PROGRAM (ED 99)		1,409,000	281,800	1,127,200
23	LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS (ED 99)		3,500,000	3,500,000	
24	STATEWIDE STATE EQUIPMENT FLEET				
25	STATEWIDE STATE EQUIPMENT FLEET (ED 99)		19,183,800		19,183,800

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	2
3						3
4	CENTRAL REGION					4
5	CENTRAL ADVANCE PROJECT DEFINITION (ED 92)		500,000	500,000		5
6	CENTRAL DESIGN ENGINEERING (ED 92)		5,301,000	1,000,000	4,301,000	6
7	CENTRAL FACILITY INVENTORY/CONDITION SURVEY (ED 92)		400,000	400,000		7
8	WHITTIER RAIL ACCESS IMPROVEMENTS (ED 6)		600,000	600,000		8
9	CENTRAL SUPPLEMENTAL (ED 92)		740,000	740,000		9
10	HPR PLANNING (ED 92)		616,000		616,000	10
11	CENTRAL REGION HIGHWAYS					11
12	CENTRAL BRIDGE PROGRAM (ED 92)		1,220,000	245,000	975,000	12
13	NEW SEWARD HIGHWAY UPGRADE (ED 7-15)		8,200,000	656,000	7,544,000	13
14	GLENN HWY-PALMER/WASILLA INTERSECTION (ED 16)		400,000	32,000	368,000	14
15	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)		115,000		115,000	15
16	BONIFACE PARKWAY UPGRADE (ED 7-15)		8,700,000	700,000	8,000,000	16
17	STERLING HWY RESURFACE MP 42-50 (ED 6)		3,300,000	264,000	3,036,000	17
18	ANCHORAGE BUS TURNOUTS (ED 7-15)		800,000	64,000	736,000	18
19	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		5,022,000	400,000	4,622,000	19
20	NAKNEK/KING SALMON RD REHAB (ED 26)		2,300,000	2,300,000		20
21	SEWARD HWY REHAB 36TH SOUTH (ED 7-15)		3,610,000	3,610,000		21
22	KODIAK NEAR ISLAND BRIDGE PHASE II (ED 27)		14,500,000	14,500,000		22
23	KENAI FLOOD DAMAGE REPAIR (ED 5)		750,000	750,000		23
24	SPENARD ROADS RESIDENTIAL PAVING (ED 7-15)		2,000,000	2,000,000		24
25	CLARKS ROAD IMPROVEMENT & PAVING - ANCHORAGE (ED 7-15)		700,000	700,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	NONDALTON ILIAMNA ROAD IMPROVEMENTS (ED 26)		1,000,000	1,000,000	4
5	CENTRAL REGION AVIATION				5
6	FEDERAL AVIATION PROJECT & SYSTEM PLAN (ED 92)		2,800,000	400,000	2,400,000 6
7	CENTRAL AIP FY'85 (ED 92)		15,045,000	1,505,000	13,540,000 7
8	NUHAPITCHUK AIRPORT CONSTRUCTION (ED 25)		3,300,000	3,300,000	8
9	KENAI AIRPORT RAMP (ED 5)		2,750,000	2,750,000	9
10	ANCH INT'L AIRPORT CFR FACILITY (ED 7-15)		5,500,000		5,500,000 10
11	ANCH INT'L AIRPORT REMOTE FUELING APRON (ED 7-15)		3,500,000		3,500,000 11
12	ANCH INT'L AIRPORT BLAST PROTECTION (ED 7-15)		2,000,000		2,000,000 12
13	ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)		500,000		500,000 13
14	ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT (ED 7-15)		1,000,000		1,000,000 14
15	ANCH INT'L AIRPORT MASTER PLAN UPDATE (ED 7-15)		200,000		200,000 15
16	ANCH INT'L AIRPORT NOISE ABATEMENT STUDY (ED 7-15)		320,000		320,000 16
17	AIA TERMINAL EXPANSION PHASE II DESIGN (ED 7-15)		2,000,000		2,000,000 17
18	AIA MANAGEMENT INFORMATION SYSTEM (ED 7-15)		400,000		400,000 18
19	AIA GROUND RADAR (ED 7-15)		5,000,000		5,000,000 19
20	AIA PAVEMENT REHABILITATION (ED 7-15)		1,800,000		1,800,000 20
21	AIA HYDRANT FUELING LINE (ED 7-15)		1,000,000		1,000,000 21
22	KIPNUK AIRPORT IMPROVEMENTS (ED 25)		1,200,000	1,200,000	22
23	CENTRAL REGION FACILITIES				23
24	IDITAROD TRAIL HEADQUARTERS GRANT (ED 7-15)		300,000	300,000	24
25	CENTRAL REGION EROSION CONTROL				25
26	TUNTUTULIAK EROSION CONTROL (ED 25)		571,000	571,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	KIPNUK EROSION CONTROL (ED 25)		431,000	431,000		4
5	ANIAK EROSION CONTROL (ED 24)		1,440,000	1,440,000		5
6	CENTRAL REGION PORTS AND HARBORS					6
7	LARSEN BAY BOAT HARBOR (ED 27)		450,000	450,000		7
8	NORTHERN REGION					8
9	NORTHERN ADVANCE PROJECT DEFINITION (ED 95)		1,500,000	1,500,000		9
10	STATEWIDE RESEARCH PROGRAM (ED 99)		1,600,000	800,000	800,000	10
11	NORTHERN REGION HIGHWAYS					11
12	NORTHERN DESIGN ENGINEERING (ED 95)		2,027,000	500,000	1,527,000	12
13	NORTHERN HPR PLANNING (ED 95)		425,000		425,000	13
14	NORTHERN BRIDGE PROGRAM (ED 95)		2,810,000	562,000	2,248,000	14
15	RICH HWY-GAKONA JCT. NORTH (ED 17)		200,000	16,000	184,000	15
16	DALTON HWY RESURFACE AND CULVERTS (ED 95)		5,545,500	5,545,500		16
17	ELLIOTT HWY-FOX NORTH (ED 20)		1,410,000	112,800	1,297,200	17
18	PARKS HWY REHAB - NENANA SOUTH (ED 17)		8,800,000	704,000	8,096,000	18
19	FARMERS LOOP RD ROW/UTILITIES (ED 20)		1,028,000	82,000	946,000	19
20	BADGER ROAD (ED 20)		933,700	74,700	859,000	20
21	ALASKA HWY-ROBERTSON RIVER TO DOT LAKE (ED 17)		14,100,000	1,128,000	12,972,000	21
22	FAIRBANKS F.A.U. SYSTEM (ED 20)		2,500,000	200,000	2,300,000	22
23	KOTZEBUE CITY STREETS (ED 22)		700,000	700,000		23
24	NOATAK STREETS AND FACILITIES (ED 22)		500,000	500,000		24
25	BALLAINE ROAD BIKE TRAIL REPAIR-FAIRBANKS (ED 20)		135,000	135,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION AVIATION				
5	FAIRBANKS INT'L AIRPORT IMPROVEMENTS (ED 22)		200,000		200,000
6	KOTZEBUE AIRPORT IMPROVEMENTS (ED 22)		900,000	900,000	
7	NORTHERN AIP PROJECTS (ED 95)		11,400,000	1,219,200	10,180,800
8	NOME RUNWAY REHABILITATION PHASE II (ED 23)		2,100,000	2,100,000	
9	DEADHORSE PARALLEL TAXIWAY (ED 22)		2,500,000		2,500,000
10	SHUNGNAK AIRPORT IMPROVEMENTS (ED 22)		1,300,000	1,300,000	
11	NORTHERN REGION PORTS AND HARBORS				
12	NOME PORT FACILITY (ED 23)		4,000,000	4,000,000	
13	NORTHERN REGION FACILITIES				
14	JIM RIVER MAINTENANCE BUILDING RENOVATION (ED 24)		2,680,000	2,680,000	
15	CREAMERS FIELD REFUGE BUILDINGS (ED 20)		150,000	150,000	
16	NORTHERN REGION EROSION CONTROL				
17	NORTHERN EROSION CONTROL (ED 95)		1,000,000	1,000,000	
18	GALENA EROSION CONTROL (ED 24)		1,500,000	1,500,000	
19	SOUTHEAST REGION				
20	SOUTHEAST ADVANCE PROJECT DEFINITION (ED 91)		200,000	200,000	
21	SOUTHEAST REGION HIGHWAYS				
22	GLACIER HWY: INDIAN PT TO SHRINE OVERLAY (ED 4)		2,000,000	160,000	1,840,000
23	SOUTHEAST HPR/PL PLANNING (ED 91)		176,000		176,000
24	SOUTHEAST BRIDGE PROGRAM (ED 91)		300,000	300,000	
25	KLAWOCK TO HOLLIS PHASE I (ED 2)		3,000,000	240,000	2,760,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORTH TONGASS HWY PHASE I (ED 1)		4,000,000	320,000	3,680,000	4
5	PETERSBURG MAIN STREET (ED 1)		900,000	72,000	828,000	5
6	WRANGELL AIRPORT ROAD (ED 1)		450,000	36,000	414,000	6
7	KLONDIKE HIGHWAY SURFACING (ED 2)		1,900,000	152,000	1,748,000	7
8	ZIMOVIA HIGHWAY (ED 1)		2,500,000	200,000	2,300,000	8
9	FISH CREEK BRIDGE REPLACEMENT (ED 4)		1,100,000	88,000	1,012,000	9
10	TONGASS AVENUE TRAFFIC MANAGEMENT SYSTEM (ED 1)		150,000	150,000		10
11	TONGASS AVENUE CURB, GUTTER AND SIDEWALK (ED 1)		200,000	200,000		11
12	TONGASS AVENUE DRAINAGE IMPROVEMENTS (ED 1)		100,000	100,000		12
13	SOUTHEAST DESIGN ENGINEERING (ED 91)		1,122,000	300,000	822,000	13
14	BENCH LAND ROAD (SITKA) (ED 3)		2,600,000	2,600,000		14
15	PENINSULA POINT PAVING-KETCHIKAN (ED 1)		35,000	35,000		15
16	WRANGELL STIKINE EVERGREEN STREET PAVING (ED 1)		800,000	800,000		16
17	METLAKATLA - TAMGAS ROAD REHABILITATION (ED 1)		600,000	600,000		17
18	SOUTHEAST REGION AVIATION					18
19	KETCHIKAN AIRPORT OVERLAY (ED 1)		2,471,200	221,200	2,250,000	19
20	YAKUTAT AIRPORT DRAINAGE AND FLOATPLANE (ED 2)		1,500,000	150,000	1,350,000	20
21	SE REGIONAL FLOATPLANE FACILITY REPAIR/REHAB (ED 91)		200,000	100,000	100,000	21
22	HAINES AIRPORT RUNWAY REPAIR (ED 2)		500,000	50,000	450,000	22
23	PETERSBURG RUNWAY EQUIPMENT (ED 1)		158,000	14,400	143,600	23
24	GUSTAVUS RUNWAY EQUIPMENT (ED 2)		158,000	14,400	143,600	24
25	SOUTHEAST REGION PORTS AND HARBORS					25
26	SOUTHEAST HARBOR CONDITION SURVEY (ED 91)		50,000	50,000		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HARBORS EMERGENCY REPAIRS (ED 91)		200,000	200,000	
5	MEYERS CHUCK DOCK (ED 1)		320,000	320,000	
6	AUKE BAY BREAKWATER AND HARBOR FACILITY (ED 4)		600,000	600,000	
7	ANGOON BOAT HARBOR EXPANSION (ED 2)		200,000	200,000	
8	KHUDSEN COVE HARBOR DESIGN (ED 1)		200,000	200,000	
9	SOUTHEAST REGION FACILITIES				
10	SOUTHEAST FACILITY INVENTORY/CONDITION SURVEY (ED 91)		100,000	100,000	
11	SE HANDICAPPED CODE ENFORCEMENT/UPGRADE (ED 91)		100,000	100,000	
12	CRAIG/KLAWOCK SHOP (ED 2)		1,000,000	1,000,000	
13	SOUTHEAST FACILITIES MAINTENANCE (ED 91)		600,000	600,000	
14	SOUTHEAST REGIONAL COMPLEX EXPANSION (ED 91)		3,100,000	100,000	3,000,000
15	MARINE TRANSPORTATION				
16	MARINE HWY ADVANCE PROJECT DEFINITION (ED 99)		50,000	50,000	
17	MARINE HWY PRELIMINARY ENGINEERING (ED 99)		400,000	400,000	
18	MARINE HWY SYSTEM IMPROVEMENTS (ED 99)		1,700,000	1,700,000	
19	VESSEL REPOWER SUPPLEMENTAL (ED 91)		1,500,000	500,000	1,000,000
20	MARINE HWY RESERVATION SYSTEM UPGRADE (ED 99)		1,245,000	1,245,000	
21	M/V BARTLETT IMPROVEMENTS (ED 92)		700,000	500,000	200,000
22	WRANGELL DOCK AND TOWER SUPPLEMENTAL (ED 1)		500,000	40,000	460,000
23	KETCHIKAN/SKAGWAY DOCK MODIFICATIONS (ED 1)		575,000	325,000	250,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	WATER AND SEWER PROGRAMS					7
8	WATER SEWER & SOLID WASTE FACILITIES CONST (ED 99)		14,000,000	14,000,000		8
9	WASTEWATER DISPOSAL FACILITIES CONSTRUCTION (ED 99)		3,400,000	3,400,000		9
10	VILLAGE SAFE WATER CONSTRUCTION (ED 99)		2,000,000	2,000,000		10
11	KETCHIKAN SEWER EXPANSION (ED 1)		300,000	300,000		11
12	EMMONAK WATER & SEWER SYSTEM PROJECT (ED 23)		1,600,000	1,600,000		12
13	PORT PROTECTION VSW STUDY (ED 2)		25,000	25,000		13
14	DATA MANAGEMENT (ED 99)		600,000	600,000		14
15	*****		*****			15
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			16
17	*****		*****			17
18	SOCIAL SERVICES					18
19	MUNICIPAL & REGIONAL ASSISTANCE					19
20	REGIONAL STRATEGIES (ED 22)		720,000	720,000		20
21	COMMUNITY PROFILES (ED 93)		400,000	400,000		21
22	METLAKATLA DAM REPAIR (ED 1)		100,000	100,000		22
23	LOW INCOME & SENIOR CITIZEN ASSISTANCE					23
24	WEATHERIZATION AND ENERGY ASSISTANCE (ED 99)		5,700,000	4,700,000	1,000,000	24
25	SENIOR CITIZEN HOUSING DEVELOPMENT FUND (ED 99)		2,000,000	2,000,000		25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000	
5	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT (ED 99)		1,580,000	1,580,000	
6	MANAGEMENT INFORMATION SYSTEM				
7	MANAGEMENT INFORMATION SYSTEM (ED 99)		400,000	400,000	
8		*****			
9		***** DEPARTMENT OF CORRECTIONS			
10		*****			
11	EDUCATION				
12	NOME				
13	NOME CORRECTIONAL CENTER (ED 23)		2,500,000	2,500,000	
14	PALMER PRE-TRIAL CORRECTIONAL CENTER (ED 16)		3,500,000	3,500,000	
15	NEW FACILITY (A) PLANNING (ED 99)		140,000	140,000	
16		*****			
17		***** UNIVERSITY OF ALASKA			
18		*****			
19	EDUCATION				
20	U OF A STATEWIDE SYSTEM PROJECTS				
21	NEEDS ASSESSMENT & CAMPUS DEVELOPMENT PLAN (ED 99)		1,000,000	1,000,000	
22	UNIVERSITY OF ALASKA, FAIRBANKS				
23	UAF POWER PLANT EXPANSION (ED 20)		4,000,000		4,000,000
24	FORESTRY RESEARCH AREAS COORDINATION (ED 20)		45,000	45,000	
25	ALASKA GOVERNMENT HIGH SCHOOL TEXTBOOK PROJECT (ED 20)		135,000	135,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SYMPHONY INSTRUMENT REPAIR & REPLACEMENT (ED 20)		65,000	65,000	4
5	ALASKA MINERAL MARKET POTENTIAL STUDY (ED 20)		110,000	110,000	5
6	UNIVERSITY SCIENCE ENDOWMENT (ED 20)		250,000	250,000	6
7	STATEWIDE SERVICES BUILDING (ED 20)		400,000	400,000	7
8	AGRICULTURE DEVELOPMENT VEHICLES (ED 20)		29,000	29,000	8
9	SHEEP CREED ROAD WIDENING & REPAIR (ED 20)		250,000	250,000	9
10	LATHROP & STEVENS HALL RENOVATIONS (ED 20)		1,888,000	1,888,000	10
11	UNIVERSITY OF ALASKA, ANCHORAGE				11
12	UAA CLASSRM. LABORATORY BLDG. PHASE II (ED 7-15)		16,677,000	16,677,000	12
13	UNIVERSITY OF ALASKA, JUNEAU				13
14	UAJ STUDENT HOUSING PHASE I (ED 4)		8,590,000	8,590,000	14
15	CAMPUS ACCESS ROAD (ED 4)		1,000,000	1,000,000	15
16	ANCHORAGE COMMUNITY COLLEGE				16
17	ACC CLASSRM/ADMINISTRATIVE BLDG. (ED 7-15)		1,100,000	1,100,000	17
18		X X X X X X		X X X X X X	18
19		X X X X X ALASKA COURT SYSTEM		X X X X X	19
20		X X X X X X		X X X X X X	20
21	ADMINISTRATION OF JUSTICE				21
22	ADMINISTRATION OF JUSTICE				22
23	FAIRBANKS COURT FACILITY IMPROVEMENTS (ED 20)		145,000	145,000	23
24	REGIONAL MICROFILMING (ED 99)		230,000	230,000	24
25	SHARED RESOURCE WORD PROCESSING APPLICATION (ED 99)		345,000	345,000	25

1	ALASKA COURT SYSTEM (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE TELEPHONE (ED 7-15)			240,000	240,000		4
5	XXXXXX			XXXXXX			5
6	XXXXX GRANTS TO MUNICIPALITIES (AS 37.05.315)			XXXXXX			6
7	XXXXXX			XXXXXX			7
8	EDUCATION						8
9	ELECTION DISTRICT 1						9
10	KETCHIKAN - HOSPITAL DESIGN (ED 1)			500,000	500,000		10
11	SAXMAN - SAXMAN SEAPORT (ED 1)			875,000	875,000		11
12	KETCHIKAN GATEWAY BOROUGH						12
13	KETCHIKAN AIRPORT FERRY (ED 1)			150,000	150,000		13
14	BYPASS ROUTE (ED 1)			2,330,900	2,330,900		14
15	SOUTH TONGASS SCHOOL PLANNING & DESIGN (ED 1)			750,000	750,000		15
16	PEDESTRIAN & BIKE PATHS (ED 1)			25,000	25,000		16
17	CITY AND BOROUGH OF JUNEAU						17
18	JUNEAU RECEIVING HOME STRUCTURAL REPAIRS (ED 4)			183,000	183,000		18
19	EAGLECREST EQUIPMENT AND IMPROVEMENTS (ED 4)			500,000	500,000		19
20	WATER AND SEWER IMPROVEMENTS (ED 4)			500,000	500,000		20
21	MUNICIPALITY OF ANCHORAGE						21
22	SNOW VALLEY LATERAL IMPROVEMENT DISTRICT (ED 7-15)			400,000	400,000		22
23	OLD SEWARD BIKE TRAIL FROM DRANDON TO DEARMONT (ED 7-15)			165,000	165,000		23
24	LIMITED LOAD RD SERVICE AREAS SOUTH GOLDENVIEW (ED 7-15)			300,000	300,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUNDS	OTHER FUNDS
4	TRANSITION HOUSE-TRANSITIONAL CARE FACILITY/ (ED 7-15)		50,000	50,000	
5	LIMITED ROAD SERVICE AREAS (ED 7-15)		900,000	900,000	
6	ELECTION DISTRICT 16				
7	HOUSTON - BUS ROUTE UPGRADE (ED 16)		100,000	100,000	
8	PALMER - PUBLIC LIBRARY IMPROVEMENTS (ED 16)		450,000	450,000	
9	WASILLA - SOUTH SIDE WATER EXTENSION (ED 16)		500,000	500,000	
10	MATANUSKA-SUSITNA BOROUGH				
11	PITTMAN ROAD ENGINEERING RIGHT-OF-WAY (ED 16)		400,000	400,000	
12	LUCILLE ST FROM PARKS TO SELDON TO FISHOOK RD (ED 16)		450,000	450,000	
13	HOUSTON CAMPER PARK ACCESS (ED 16)		300,000	300,000	
14	ELECTION DISTRICT 20				
15	FAIRBANKS - WASTE WATER SLUDGE UTILIZATION (ED 20)		75,000	75,000	
16	FAIRBANKS-STEENSE AREA VFW CAPITAL & RESCUE EQUIP (ED 20)		33,000	33,000	
17	FAIRBANKS NORTH STAR BOROUGH				
18	WOODRIVER ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 20)		70,000	70,000	
19	WOODRIVER ELEMENTARY SCHOOL SITE IMPROVEMENT (ED 20)		25,000	25,000	
20	ELECTION DISTRICT 25				
21	EEK - HUMAN WASTE DISPOSAL (ED 25)		250,000	250,000	
22	KASIGLUK - HEALTH CLINIC (ED 25)		110,000	110,000	
23	TOKSOOK BAY - FISHERIES BUILDING (ED 25)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					3
4	ELECTION DISTRICT 26				4
5	UNALASKA - AIRPORT TERMINAL (ED 26)		300,000	300,000	5
6	ELECTION DISTRICT 27				6
7	KODIAK - MONASHA CIRCLE AND BAYVIEW (ED 27)		750,000	750,000	7
8	KODIAK ISLAND BOROUGH				8
9	HIGH SCHOOL AUDITORIUM & MAIN ELEM. SCHOOL (ED 27)		900,000	900,000	9
10	OLD HARBOR EROSION CONTROL (ED 27)		250,000	250,000	10
11	* * * * *		* * * * *		11
12	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		12
13	* * * * *		* * * * *		13
14	EDUCATION				14
15	KWIGILLINGOK POWER GENERATOR HOUSING (ED 25)		80,000	80,000	15

1	* SEC. 5	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		CAPITAL PROJECTS		4
5		FEDERAL RECEIPTS	129,078,600	5
6		GENERAL FUND	286,486,000	6
7		INTER-AGENCY RECEIPTS	3,450,000	7
8		HIGHWAY WORKING CAPITAL FUND	19,183,800	8
9		INTERNATIONAL AIRPORT REVENUE FUND	23,420,000	9
10		PROGRAM RECEIPTS	400,000	10
11		PUBLIC EMPLOYEES RETIREMENT FUND	375,000	11
12		TEACHERS RETIREMENT SYSTEM FUND	375,000	12
13		UNIVERSITY OF ALASKA REVENUE BONDS	4,000,000	13
14		*** TOTAL FUNDING ***	466,768,400	14
15		* * * * * TOTAL BUDGET * * * * *	466,768,400	15
16	* SEC. 6	THIS ACT TAKES EFFECT JULY 1, 1984.		16

Offered: 3/6/84
Referred: Rules

Original sponsor: Finance Committee

Funding Information

General Fund	\$154,811,000
Other Funds	-0-
	<u>\$154,811,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 691 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

7

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

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(Section 2 of this Act follows beginning on page 2.)

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1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.';

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * *	OFFICE OF THE GOVERNOR		
12	* * * * *	* * * * *		
13	GENERAL GOVERNMENT			
14	STATE ATHLETIC COMMISSION			
15		BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000	25,000
16		ALASKA JUDO CUP TOURNAMENT EQUIPMENT/SUPPLY PURCHASE	150,000	150,000
17	* * * * *	* * * * *		
18	* * * * *	DEPARTMENT OF ADMINISTRATION		
19	* * * * *	* * * * *		
20	GENERAL GOVERNMENT			
21	ALASKA PUBLIC BROADCASTING COMMISSION			
22		KAKM-STUDIO & TRANSMITTER/ANTENNA RELOCATION, LAND ACQUISITION, DESIGN, PLANNING AND CONSTRUCTION. (ED 7-15)	900,800	900,800
23		KBRW - EQUIPMENT (ED 22)	89,000	89,000
24		KMXT-NEW FACILITY ARCHITECTURAL & ENGINEERING (ED 27)	25,000	25,000

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KDLG-AM - REPLACEMENT EQUIPMENT (ED 26)		27,800	27,800	
5	KOTZ - NEW ANTENNA & EMERGENCY POWER GENERATOR (ED 22)		119,000	119,000	
6	KSKA-EARTH STATION/TRANSLATOR, EQUIPMENT REPLACEMENT (ED 7-15)		50,000	50,000	
7	TELECOMMUNICATIONS SYSTEMS				
8	SPARREVOHN COMMUNICATIONS UPGRADE (ED 24)		35,000	35,000	
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
10	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)		100,000	100,000	
11		* * * * *			
12		* * * * * DEPARTMENT OF EDUCATION			
13		* * * * *			
14	EDUCATION				
15	ALASKA STATE COUNCIL ON THE ARTS				
16	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE. EQUIPMENT (ED 7-15)		100,000	100,000	
17	COPPER RIVER SCHOOLS				
18	GLENNALLEN-NEW SCHOOL (ED 17)		550,000	550,000	
19	DELTA/GREELY SCHOOLS				
20	CENTRAL FUEL STORAGE (ED 17)		60,000	60,000	
21	DELTA VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)		300,000	300,000	
22	HOCKEY RINK MAINTENANCE EQUIPMENT (ED 17)		37,000	37,000	
23	FORT GREELY-COMPLETE MULTI-PURPOSE ROOM (ED 17)		1,500,000	1,500,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM CITY SCHOOLS				4
5	DILLINGHAM SCHOOL DISTRICT ELEMENTARY SCHOOL ADDITION (ED 26)		2,800,000	2,800,000	5
6	HYDABURG CITY SCHOOL DISTRICT				6
7	HYDABURG TEACHER HOUSING (ED 2)		90,000	90,000	7
8	LAKE & PENINSULA SCHOOLS		.		8
9	DISTRICT-WIDE CODE UPGRADE (ED 26)		150,000	150,000	9
10	MATANUSKA-SUSITNA BOROUGH SCHOOLS				10
11	SHOWSHOE ELEMENTARY SCHOJL EQUIPMENT (ED 16)		30,000	30,000	11
12	NENANA CITY SCHOOLS				12
13	NENANA HIGH SCHOOL COMPLETION (ED 17)		3,000,000	3,000,000	13
14	RAILBELT SCHOOL DISTRICT				14
15	TRI-VALLEY SCHOOL HEALTH/LIFE SAFETY UPGRADE (ED 17)		1,250,000	1,250,000	15
16	SOUTHEAST ISLAND SCHOOLS				16
17	TEACHER HOUSING/LOGGING CAMPS (ED 2)		165,000	165,000	17
18	THORNE BAY SCHOOL FLOOR REPAIR (ED 2)		35,000	35,000	18
19	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				19
20	ANCHORAGE HISTORICAL & FINE ARTS MUSEUM ASSOC., 50% MATCH FOR CAPITAL IMPROVEMENTS & EQUIPMENT PURCHASE (ED 7-15)		500,000	500,000	20
21	DELTANA CORP. - DELTANA/RIKA'S LANDING HISTORIC THEATRE (ED 17)		220,000	220,000	21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					7
8	CHILD INCORPORATED-LAND ACQUISITION/CONSTRUCTION OF GROUP HOME (ED 4)		350,000	350,000		8
9	ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)		325,000	325,000		9
10	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)		225,000	225,000		10
11	FAMILY RESOURCE CENTER-CONSTRUCTION, SITE ACQUISITION, PLANNING, DESIGN, EQUIPMENT (ED 7-15)		2,050,000	2,050,000		11
12	ALASKA YOUTH ADVOCATES-HOMELESS RUNAWAY YOUTH FACILITY (ED 16)		250,000	250,000		12
13	HEALTH					13
14	PUBLIC HEALTH					14
15	ELECTION DISTRICT 3 EMERGENCY MEDICAL SERVICES TRAINING AND EQUIPMENT (ED 3)		25,000	25,000		15
16	COPPER RIVER EMERGENCY MEDICAL SERVICES-AMBULANCE AND EQUIPMENT (ED 17)		63,900	63,900		16
17	INTERIOR AMBULANCE RESCUE SQUAD EQUIPMENT (ED 19-21)		136,200	136,200		17
18	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL GRANTS/REGIONAL COUNCILS (ED 21)		162,500	162,500		18
19	NORTON SOUND HEALTH CORPORATION-NORTON SOUND FACILITIES PLANNING PROJECT (ED 23)		300,000	300,000		19

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTON SOUND HEALTH CORPORATION-NORTON SOUND TREATMENT CENTER (ED 23)		600,000	600,000	
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
6	ALASKA TREATMENT CENTER-NEUROLOGICALLY HANDICAPPED LIVING CENTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	
7	ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES CENTER-BUILDING CONSTRUCTION (ED 7-15)		1,800,000	1,800,000	
8	ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE INCORPORATED-GROUP HOME CONSTRUCTION (ED 7-15)		520,000	520,000	
9	BEAN'S CAFE-NEW FACILITY (ED 7-15)		600,000	600,000	
10	CLARE HOUSE-CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)		1,000,000	1,000,000	
11	HOPE COTTAGE INCORPORATED-INTERMEDIATE CARE FACILITY PURCHASE OR CONSTRUCTION (ED 7-15)		600,000	600,000	
12	INFANT LEARNING PROGRAM-PURCHASE ADAPTIVE EQUIPMENT FOR SEVERELY HANDICAPPED INFANTS (ED 7-15)		25,000	25,000	
13	MED-ALERT, INCORPORATED-EQUIPMENT PURCHASE (ED 7-15)		95,000	95,000	
14	NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)		300,000	300,000	
15	SENSORY IMPAIRMENT CENTER-GROUP HOME, DORMITORY, AND TRAINING CENTER CONSTRUCTION (ED 7-15)		600,000	600,000	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	APPROPRIATION		APPROPRIATION FUND SOURCES	
																				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		* * * * *		* * * * *																			
		* * * * *	DEPARTMENT OF MILITARY AFFAIRS	* * * * *																			
		* * * * *		* * * * *																			
			PUBLIC PROTECTION																				
			GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																				
			CIVIL AIR PATROL HANGAR CONSTRUCTION OR ACQUISITION (ED 7-15)					1,100,000		1,100,000													
		* * * * *		* * * * *																			
		* * * * *	DEPARTMENT OF NATURAL RESOURCES	* * * * *																			
		* * * * *		* * * * *																			
			NATURAL RESOURCE MAHAGEMENT																				
			STATE PARKS																				
			KODIAK STATE PARKS DEVELOPMENT (ED 27)					25,000		25,000													
			DEVELOPMENT																				
			STATE FAIRS																				
			TANANA VALLEY FAIR ASSOCIATION-CONCESSIONS, FACILITIES AND UTILITIES (ED 19-21)					59,000		59,000													
			TANANA VALLEY FAIR ASSOCIATION-STATEHOOD ANNIVERSARY GROUNDS UPGRADE (ED 19-21)					80,000		80,000													
			GRANTS TO NAMED RECIPIENTS (AS 37.05.316)																				
			IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)					400,000		400,000													

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	HATCHERY FACILITIES					7
8	HIDDEN FALLS CHINOOK FACILITY (ED 3)		650,000	650,000		8
9	ELMENDORF HATCHERY WATER SUPPLY IMPROVEMENTS (ED 7-15)		190,000	190,000		9
10		*****	*****			10
11		***** DEPARTMENT OF PUBLIC SAFETY	*****			11
12		*****	*****			12
13	PUBLIC PROTECTION					13
14	AWARE - SAFE HOME COMPLETION (ED 4)		100,000	100,000		14
15		*****	*****			15
16		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			16
17		*****	*****			17
18	TRANSPORTATION					18
19	CENTRAL REGION HIGHWAYS					19
20	BEAR CREEK DRIVE PAVING (ED 5)		400,000	400,000		20
21	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)		150,000	150,000		21
22	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)		100,000	100,000		22
23	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		250,000	250,000		23
24	ANCHORAGE-NEWLAND SUBDIVISION ILLUMINATION (ED 7-15)		300,000	300,000		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PITTMAN ROAD (ED 16)		400,000	400,000	
5	CENTRAL REGION AVIATION				
6	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)		150,000	150,000	
7	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)		300,000	300,000	
8	EKNOK RUNWAY LIGHTING (ED 26)		250,000	250,000	
9	PEDRO BAY AIRPORT EXTENSION (ED 26)		180,000	180,000	
10	OLD HARBOR AIRSTRIP RELOCATION ENGINEERING AND DESIGN (ED 27)		300,000	300,000	
11	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
12	GLEN ALPS SERVICE AREA FOR DEARMOUN ROAD UPGRADE (ED 7-15)		400,000	400,000	
13	NORTHERN REGION HIGHWAYS				
14	PUBLIC SCHOOLS ACCESS SAFETY IMPROVEMENT (ED 19-21)		196,000	196,000	
15	STEESE HIGHWAY ACCELERATION LANES (ED 19-21)		160,000	160,000	
16	BALLAINE ROAD BIKE TRAIL REPAIR (ED 19-21)		50,000	50,000	
17	NORTHERN REGION AVIATION				
18	RED DEVIL-AIRPORT LIGHTS (ED 24)		250,000	250,000	
19	SOUTHEAST REGION HIGHWAYS				
20	SITKA-GRANITE CREEK BRIDGE CONSTRUCTION (ED 3)		90,000	90,000	
21	SOUTHEAST REGION AVIATION				
22	SITKA AIRPORT HYDRANTS PURCHASE & INSTALLATION (ED 3)		25,000	25,000	
23	SOUTHEAST REGION PORTS AND HARBORS				
24	COFFMAN COVE DOCK (ED 2)		115,000	115,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FDNA BAY FLOAT (ED 2)		100,000	100,000	4
5	KASAAN-DOCK CONSTRUCTION (ED 2)		125,000	125,000	5
6	TENAKEE-SMALL BOAT HARBOR CONSTRUCTION (ED 3)		1,000,000	1,000,000	6
7	*****		*****		7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				8
9	*****		*****		9
10	SOCIAL SERVICES				10
11	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				11
12	GASTINEAU HUMANE SOCIETY-ANIMAL SHELTER (ED 4)		160,000	160,000	12
13	NOME ESKIMO COMMUNITY-COMMUNITY CENTER PLUMBING REPAIR (ED 23)		40,000	40,000	13
14	KUSKOKWIM NATIVE ASSOCIATION-SUMMER YOUTH PROGRAMS (ED 24)		35,000	35,000	14
15	DEVELOPMENT				15
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				16
17	SOUTHEAST ALASKA COMMUNITY ACTION PROGRAM-YOUTH EQUIPMENT PURCHASE (ED 2)		25,000	25,000	17
18	ALASKA BLACK LEADERSHIP CONFERENCE-BLACK HISTORY FILM (ED 7-15)		42,000	42,000	18
19	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)		750,000	750,000	19
20	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)		750,000	750,000	20
21	COOK INLET NATIVE ASSOCIATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000	21

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGIONAL HOUSING AUTHORITY-MINTO ELECTRIFICATION OF NEW HOUSING (ED 24)		100,000	100,000	
5	KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURAL PROJECT (ED 24)		80,000	80,000	
6	NUHAM KITLUTSISTI-VILLAGE PARTICIPATION PROJECT (ED 24)		150,000	150,000	
7		* * * * *			
8		* * * * * UNIVERSITY OF ALASKA			
9		* * * * *			
10	UNIVERSITY OF ALASKA				
11	UNIVERSITY OF ALASKA, FAIRBANKS				
12	AGRICULTURAL EXPERIMENTAL STATION PLOT COMBINE (ED 19-21)		30,500	30,500	
13	ARCTIC ENVIRONMENTAL INFORMATION SYSTEM EQUIPMENT (ED 19-21)		70,000	70,000	
14	DRILL CORE & SAMPLE STORAGE/LIBRARY FACILITY (ED 19-21)		400,000	400,000	
15	DUCKERING COMPLETION (ED 19-21)		300,000	300,000	
16	GEOPHYSICAL INSTITUTE PERMAFROST LABORATORY (ED 19-21)		83,600	83,600	
17	MUSEUM ACQUISITIONS (ED 19-21)		60,000	60,000	
18	MUSEUM, CONSERVATION, PHOTO COLLECTION (ED 19-21)		75,000	75,000	
19	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)		290,000	290,000	
20	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)		218,000	218,000	
21	SHUTTLE BUS (ED 19-21)		38,000	38,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE ADMINISTRATION BUILDING SITE PREPARATION/CONSTRUCTION AT FAIRBANKS (ED 19-21)		2,500,000	2,500,000	4
5	STORAGE FACILITIES (ED 19-21)		100,000	100,000	5
6	UNIVERSITY EXECUTIVE RESIDENCE UPGRADE (ED 19-21)		150,000	150,000	6
7	UNIVERSITY LIBRARY (ED 19-21)		50,000	50,000	7
8	UNIVERSITY-WIDE AUTOMATED CIRCULATION SYSTEM (ED 19-21)		196,000	196,000	8
9	WEST RIDGE SCIENCE BUILDING (ED 19-21)		2,400,000	2,400,000	9
10	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				10
11	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		257,800	257,800	11
12	UNIVERSITY OF ALASKA, ANCHORAGE				12
13	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	13
14	STUDENT SERVICE ATHLETIC EQUIPMENT AND FACILITY RENOVATION (ED 7-15)		150,000	150,000	14
15	UNIVERSITY OF ALASKA, JUNEAU				15
16	VOCATIONAL EDUCATION AND FISHERIES EQUIPMENT (ED 4)		450,000	450,000	16
17	ANCHORAGE COMMUNITY COLLEGE				17
18	PLANNING, DESIGN-EAGLE RIVER CAMPUS (ED 7-15)		100,000	100,000	18
19	CHUKCHI COMMUNITY COLLEGE				19
20	REGIONAL AUDIO CONFERENCING BRIDGE ACQUISITION & INSTALLATION (ED 22)		61,000	61,000	20
21	TANANA VALLEY COMMUNITY COLLEGE				21
22	DIESEL & MECHANICS PROGRAM (ED 19-21)		77,100	77,100	22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT HOUSING, PHASE IV (ED 19-21)		466,000	466,000	
5	*****		*****		
6	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
7	*****		*****		
8	EDUCATION				
9	ED 3 BARANOF-CHICHAGOF				
10	HOONAH-MULTI-PURPOSE EDUCATION FACILITY (ED 3)		2,012,500	2,012,500	
11	SITKA-JUNIOR HIGH SCHOOL REPAIRS (ED 3)		270,000	270,000	
12	SITKA-HIGH SCHOOL REPAIRS (ED 3)		120,000	120,000	
13	ED 7-15 ANCHORAGE DISTRICT				
14	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		1,750,000	1,750,000	
15	ANCHORAGE-BAYSHORE ELEMENTARY, SITE DEVELOPMENT (ED 7-15)		410,000	410,000	
16	ANCHORAGE-CHUGIAK HIGH SCHOOL ADDITION DESIGN & PLANNING (ED 7-15)		300,000	300,000	
17	ANCHORAGE-CLARK JUNIOR HIGH, ASBESTOS REMOVAL (ED 7-15)		351,000	351,000	
18	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)		72,000	72,000	
19	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)		500,000	500,000	
20	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)		410,000	410,000	
21	ANCHORAGE-DIMOND MEARS SMOKE DETECTION/FIRE ALARM SYSTEM CODE UPGRADE (ED 7-15)		150,000	150,000	
22	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)		260,000	260,000	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																	
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17																		
18																		
19																		
		ALLOCATIONS																
			ANCHORAGE-EAGLE RIVER/CHUGIAK SCHOOL RENOVATION (ED 7-15)				110,000		110,000									
			ANCHORAGE-EAST HIGH, ASBESTOS REMOVAL (ED 7-15)				26,000		26,000									
			ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)				303,000		303,000									
			ANCHORAGE-FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)				2,400,000		2,400,000									
			ANCHORAGE-GIRDWOOD ELEMENTARY CLASSROOM CONSTRUCTION (ED 7-15)				1,622,000		1,622,000									
			ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)				55,000		55,000									
			ANCHORAGE-INLET VIEW ELEMENTARY, LIBRARY EXPANSION (ED 7-15)				693,600		693,600									
			ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)				217,000		217,000									
			ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT (ED 7-15)				245,000		245,000									
			ANCHORAGE-MULDOON SCHOOL, LIBRARY ADDITION (ED 7-15)				212,600		212,600									
			ANCHORAGE-NORTHERN LIGHTS ABC SCHOOL DESIGN & ENGINEERING (ED 7-15)				500,000		500,000									
			ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)				181,000		181,000									
			ANCHORAGE-SAND LAKE ELEMENTARY, SIX CLASSROOM ADDITION, DESIGN (ED 7-15)				350,000		350,000									
			ANCHORAGE-SAVE ONE SCHOOL, EQUIPMENT PURCHASE (ED 7-15)				100,000		100,000									
			ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)				124,000		124,000									
			ANCHORAGE SCHOOL DISTRICT ELEMENTARY SCHOOL MICROCOMPUTERS				83,600		83,600									

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAMPBELL ELEMENTARY (ED 7-15)		16,200				4
5	NORTH STAR ELEMENTARY (ED 7-15)		13,900				5
6	ROGERS PARK ELEMENTARY (ED 7-15)		15,300				6
7	TAKU ELEMENTARY (ED 7-15)		17,600				7
8	WILLOWCREST ELEMENTARY (ED 7-15)		20,600				8
9	ED 16 MATANUSKA-SUSITNA						9
10	MATANUSKA-SUSITNA BOROUGH-SCHOOLS PLAN & DESIGN (ED 16)			250,000	250,000		10
11	ED 19-21 FAIRBANKS DISTRICT						11
12	FAIRBANKS NORTH STAR BOROUGH/FUTURE FARMERS OF AMERICA-SCHOOL DISTRICT AGRICULTURAL EQUIPMENT (ED 19-21)			100,000	100,000		12
13	FAIRBANKS NORTH STAR BOROUGH-UNIVERSITY PARK ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 19-21)			79,500	79,500		13
14	FAIRBANKS NORTH STAR BOROUGH-WEST VALLEY MEN'S SHOWERS & RESTROOMS REPAIRS & REHABILITATION (ED 21)			40,000	40,000		14
15	FAIRBANKS NORTH STAR BOROUGH-WOODRIVER REROOFING REPAIRS, PHASE II (ED 21)			30,000	30,000		15
16	FAIRBANKS NORTH STAR BOROUGH-WOODRIVER PLAYGROUND EQUIPMENT AND SITE UPGRADE (ED 21)			25,000	25,000		16
17	FAIRBANKS NORTH STAR BOROUGH-WOODRIVER ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 21)			50,000	50,000		17
18	ED 22 NORTH SLOPE-KOTZEBUE						18
19	NORTH SLOPE BOROUGH-BARROW VOCATIONAL EDUCATION FACILITY (ED 22)			463,500	463,500		19
20	SELANIK-LIBRARY/MULTI-USE FACILITY AND EQUIPMENT (ED 22)			400,000	400,000		20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				4
5	BRISTOL BAY BOROUGH SCHOOL IMPROVEMENTS (ED 26)		300,000	300,000	5
6	SOCIAL SERVICES				6
7	ED 24 INTERIOR RIVERS				7
8	FORT YUKON-DAY CARE CENTER (ED 24)		200,000	200,000	8
9	HOLY CROSS-DAY CARE/RECREATION CENTER (ED 24)		180,000	180,000	9
10	PILOT STATION-HEADSTART BUILDING (ED 24)		125,000	125,000	10
11	HEALTH				11
12	ED 2 INSIDE PASSAGE-CORDOVA				12
13	CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)		100,000	100,000	13
14	ED 19-21 FAIRBANKS DISTRICT				14
15	FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)		218,100	218,100	15
16	FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000	16
17	ED 22 NORTH SLOPE-KOTZEBUE				17
18	AMBLER-CLINIC PROJECT (ED 22)		105,000	105,000	18
19	KOTZEBUE-NANA REGION EMERGENCY MEDICAL SERVICES (ED 22)		70,000	70,000	19
20	KIANA-CLINIC EMERGENCY VEHICLE & EQUIPMENT (ED 22)		50,000	50,000	20
21	ED 23 NORTON SOUND				21
22	SAINT MICHAEL-COMMUNITY HEALTH CLINIC (ED 23)		275,000	275,000	22
23	ED 24 INTERIOR RIVERS				23
24	FORTUNA LEDGE-CLINIC (ED 24)		100,000	100,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	MOUNTAIN VILLAGE-CLINIC EXPANSION (ED 24)		115,000	115,000	4
5	ED 27 KODIAK-EAST ALASKA PENINSULA				5
6	KODIAK ISLAND BOROUGH-HOSPITAL EQUIPMENT (ED 27)		35,000	35,000	6
7	NATURAL RESOURCE MANAGEMENT				7
8	ED 24 INTERIOR RIVERS				8
9	NIKOLAI-TIMBER DEVELOPMENT (ED 24)		200,000	200,000	9
10	PUBLIC PROTECTION				10
11	ED 7-15 ANCHORAGE DISTRICT				11
12	ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		1,500,000	1,500,000	12
13	ED 18 SOUTHEAST NORTH STAR BOROUGH				13
14	NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000	14
15	ED 19-21 FAIRBANKS DISTRICT				15
16	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000	16
17	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK VOLUNTEER FIRE DEPARTMENT FACILITY COMPLETION (ED 19-21)		210,000	210,000	17
18	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000	18
19	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000	19
20	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)		165,000	165,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000	4
5	ED 22 NORTH SLOPE-KOTZEBUE				5
6	KOTZEBUE-NAHA REGION SEARCH AND RESCUE (ED 22)		175,000	175,000	6
7	ED 23 NORTON SOUND				7
8	WALES-SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 23)		25,000	25,000	8
9	ED 24 INTERIOR RIVERS				9
10	FORT YUKON-CIVIL AIR PATROL HANGER (ED 24)		50,000	50,000	10
11	KALTAG-PUBLIC SAFETY BUILDING (ED 24)		150,000	150,000	11
12	PILOT STATION-POLICE VEHICLE (ED 24)		25,000	25,000	12
13	RUBY-EMERGENCY VEHICLE/EQUIPMENT/TRAINING (ED 24)		50,000	50,000	13
14	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				14
15	CLARKS POINT - COMMUNITY SAFETY EQUIPMENT/TRAINING (ED 26)		28,800	28,800	15
16	DEVELOPMENT				16
17	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				17
18	KETCHIKAN-GATEWAY BASEBALL FIELD LIGHTING PURCHASE AND CONSTRUCTION (ED 1)		200,000	200,000	18
19	ED 2 INSIDE PASSAGE-CORDOVA				19
20	ANGOON-TOURISM (ED 2)		25,000	25,000	20
21	HAINES-TOURISM PROJECTS (ED 2)		45,000	45,000	21
22	KLAWOCK-HUD HOUSING SITE PREPARATION (ED 2)		100,000	100,000	22
23	SKAGWAY-A-B HALL/KHNS (ED 2)		35,000	35,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SKAGWAY-CITY HALL/COURT ROOM RENOVATION (ED 2)		45,000	45,000	
5	ED 3 BARANOF-CHICHAGOF				
6	PELICAN-INCINERATOR PURCHASE & INSTALLATION (ED 3)		100,000	100,000	
7	PELICAN-REBUILD COMMUNITY HALL (ED 3)		600,000	600,000	
8	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000	
9	SITKA-LANDFILL AREA REDEVELOPMENT (ED 3)		350,000	350,000	
10	SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000	
11	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000	
12	ED 4 JUNEAU				
13	JUNEAU-PARK & GREENBELT ACQUISITION (ED 4)		790,000	790,000	
14	JUNEAU-MENDENHALL WETLANDS REFUGE SURVEY (ED 4)		200,000	200,000	
15	JUNEAU-LIBRARY SITE ACQUISITION/PLANNING (ED 4)		600,000	600,000	
16	JUNEAU-ALTERNATIVE HOUSING (ED 4)		300,000	300,000	
17	ED 5 KENAI-COOK INLET				
18	HOMER-WATER AND SEWER (ED 5)		650,000	650,000	
19	KENAI-WATER AND SEWER (ED 5)		650,000	650,000	
20	SOLDOTNA-WATER AND SEWER (ED 5)		650,000	650,000	
21	ED 6 NORTH KENAI-SOUTH COAST				
22	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		3,508,100	3,508,100	
23	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		4,400,000	4,400,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICT				
5	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		1,485,000	1,485,000	
6	ANCHORAGE-CENTRAL BUSINESS DISTRICT REHABILITATION (ED 7-15)		858,000	858,000	
7	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONCESSION STANDS (ED 7-15)		100,000	100,000	
8	ANCHORAGE-17TH-20TH AVENUE CHESTER CREEK UPGRADE (ED 7-15)		440,000	440,000	
9	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000	
10	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		400,000	400,000	
11	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		47,000	47,000	
12	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	
13	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	
14	ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	
15	ANCHORAGE-SOLID WASTE FACILITY (ED 7-15)		1,500,000	1,500,000	
16	ANCHORAGE-CHUGACH FOOTHILLS PARK DEVELOPMENT (ED 7-15)		150,000	150,000	
17	ANCHORAGE-TURPIN PARK DEVELOPMENT (ED 7-15)		100,000	100,000	
18	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	
19	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		4,298,800	4,298,800	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800	4
5	ED 16 MATANUSKA-SUSITNA				5
6	MATANUSKA-SUSITNA BOROUGH-SOFTBALL FIELDS (ED 16)		40,000	40,000	6
7	MATANUSKA-SUSITNA BOROUGH-PLAMER BALL FIELD CONSTRUCTION (ED 16)		130,000	130,000	7
8	MATANUSKA-SUSITNA BOROUGH-WASILLA-KNIK ROAD BALLFIELDS (ED 16)		62,500	62,500	8
9	MATANUSKA-SUSITNA BOROUGH-WASILLA BALL FIELD CONSTRUCTION (ED 16)		62,000	62,000	9
10	MATANUSKA-SUSITNA BOROUGH-WASILLA ICE ARENA CONSTRUCTION (ED 16)		100,000	100,000	10
11	PALMER-COMMUNITY CENTER RENOVATION (ED 16)		100,000	100,000	11
12	ED 17 INTERIOR HIGHWAYS				12
13	DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)		20,000	20,000	13
14	DELTA JUNCTION-LIBRARY/CITY HALL COMPLETION (ED 17)		200,000	200,000	14
15	DELTA JUNCTION-INFORMATION CENTER WATER AND SEWER (ED 17)		50,000	50,000	15
16	NENANA-MULTIPURPOSE BUILDING (ED 17)		100,000	100,000	16
17	ED 18 SOUTHEAST NORTH STAR BOROUGH				17
18	NORTH POLE-LAGOON AND WATER TREATMENT PLANT EXPANSION (ED 18)		850,000	850,000	18
19	ED 19-21 FAIRBANKS DISTRICT				19
20	FAIRBANKS NORTH STAR BOROUGH-LAND DISPOSAL DEVELOPMENT (ED 19-21)		100,000	100,000	20
21	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)		157,400	157,400	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)		250,000	250,000	
5	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY RECREATION COMPLEX CONSTRUCTION (ED 19-21)		800,000	800,000	
6	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)		50,000	50,000	
7	FAIRBANKS NORTH STAR BOROUGH-COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)		50,000	50,000	
8	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)		150,000	150,000	
9	FAIRBANKS NORTH STAR BOROUGH-WORLD CUP CROSS COUNTRY SKI RACE (ED 19-21)		70,000	70,000	
10	FAIRBANKS-WASTEWATER SLUDGE UTILIZATION (ED 21)		50,000	50,000	
11	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)		1,750,000	1,750,000	
12	FAIRBANKS-UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)		100,000	100,000	
13	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000	
14	ED 22 NORTH SLOPE-KOTZEBUE				
15	BARROW-ADMINISTRATION BUILDING (ED 22)		1,800,000	1,800,000	
16	BUCKLAND-EROSION CONTROL PROJECT (ED 22)		30,000	30,000	
17	DEERING-ELECTRIC PROJECT (ED 22)		200,000	200,000	
18	KIVALINA-EROSION CONTROL PROJECT (ED 22)		135,000	135,000	
19	KOTZEBUE-WATER TREATMENT INSTALLATION (ED 22)		178,400	178,400	
20	KOTZEBUE-WASTE HEAT RECOVERY (ED 22)		420,000	420,000	
21	HOORVIK-BRIDGE REPAIRS (ED 22)		33,600	33,600	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH-WAINWRIGHT SEARCH AND RESCUE BUILDING REPAIRS AND EQUIPMENT (ED 22)		100,000	100,000	4
5	SELAWIK-FUEL TANKS RELOCATION PROJECT (ED 22)		500,000	500,000	5
6	SELAWIK-EROSION CONTROL PROJECT (ED 22)		15,000	15,000	6
7	SHUNGNAK-SEWER SYSTEM IMPROVEMENTS (ED 22)		300,000	300,000	7
8	ED 23 NORTON SOUND				8
9	CHEVAK-COMMUNITY HALL RENOVATION PROJECT (ED 23)		680,000	680,000	9
10	DIONEDE-BREAKWATER PROJECT (ED 23)		300,000	300,000	10
11	DIONEDE-HEAVY EQUIPMENT (BACKHOE AND PARTS) (ED 23)		320,000	320,000	11
12	ELIM-DUMPSITE CLEAN-UP AND FENCING (ED 23)		100,000	100,000	12
13	GAMBELL-WATER AND SEWER PROJECT (ED 23)		1,000,000	1,000,000	13
14	GOLOVIN-EQUIPMENT GARAGE/POWER UTILITY BUILDING (ED 23)		234,000	234,000	14
15	HOOPER BAY-HEALTH CLINIC (ED 23)		300,000	300,000	15
16	HOOPER BAY-EROSION CONTROL (ED 23)		200,000	200,000	16
17	NOME-SURVEY AND REPLAT (ED 23)		125,000	125,000	17
18	SAVOONGA-COMMUNITY CENTER (ED 23)		532,000	532,000	18
19	SCAMMON BAY-CITY GYMNASIUM COMPLETION (ED 23)		350,000	350,000	19
20	SHELDON POINT-COMBINED FACILITY COST OVERRUN (ED 23)		100,000	100,000	20
21	SHELDON POINT-GENERATION SYSTEM RETROFIT (ED 23)		160,000	160,000	21
22	SHISHMAREF-COMBINED FACILITY/FIRE STATION/HEAVY EQUIPMENT GARAGE COMPLETION (ED 23)		245,000	245,000	22
23	SHISHMAREF-HEAVY EQUIPMENT (ED 23)		212,100	212,100	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STEBBENS-LAUNDRY FACILITY SHORTFALL (ED 23)		20,000	20,000	4
5	TELLER-HEAVY EQUIPMENT SHOP & GARAGE (ED 23)		233,900	233,900	5
6	UNALAKLEET-DUMPSITE IMPROVEMENTS (ED 23)		138,000	138,000	6
7	WALES-HEAVY EQUIPMENT GARAGE COMPLETION (ED 23)		55,000	55,000	7
8	WALES-COMMUNITY CENTER COMPLETION (ED 23)		350,000	350,000	8
9	WHITE MOUNTAIN-HEAVY EQUIPMENT (ED 23)		145,000	145,000	9
10	ED 24 INTERIOR RIVERS				10
11	ALLAKAKET-ELECTRIFICATION UPGRADE (ED 24)		225,000	225,000	11
12	ALLAKAKET-FREEZER UPGRADE (ED 24)		25,000	25,000	12
13	ANIAC-MULTIPURPOSE BUILDING (ED 24)		500,000	500,000	13
14	ANVIK-COMMUNITY CENTER (ED 24)		200,000	200,000	14
15	CHUATHBALUK-HISTORICAL BUILDING RENOVATION (ED 24)		50,000	50,000	15
16	FORTUNA LEDGE-SANITARY LANDFILL AND ACCESS ROAD (ED 24)		150,000	150,000	16
17	HUGHES-SANITARY IMPROVEMENTS (ED 24)		64,000	64,000	17
18	HUSLIA-RIVER BANK STABILIZATION (ED 24)		345,000	345,000	18
19	KALTAG-WATER MAIN REPAIRS (ED 24)		91,000	91,000	19
20	LOWER KALSKAG-MULTIPURPOSE BUILDING COMPLETION (ED 24)		150,000	150,000	20
21	LOWER KALSKAG-EQUIPMENT (ED 24)		25,000	25,000	21
22	MCGRATH-OFFICE BUILDING/LIBRARY (ED 24)		330,000	330,000	22
23	PILOT STATION-HEAVY EQUIPMENT (ED 24)		125,000	125,000	23
24	PILOT STATION-MULTIPURPOSE BUILDING EQUIPMENT (ED 24)		25,000	25,000	24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	RUSSIAN MISSION-TRAMWAY REPAIR (ED 24)		82,000	82,000		4
5	TULUKSAK-ELECTRIFICATION COMPLETION (ED 24)		59,000	59,000		5
6	UPPER KALSKAG-SANITARY LANDFILL (ED 24)		40,000	40,000		6
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					7
8	BRISTOL BAY BOROUGH-SOLID WASTE PHASE II DESIGN AND CONSTRUCTION (ED 26)		500,000	500,000		8
9	COLD BAY-MUNICIPAL BUILDING (ED 26)		300,000	300,000		9
10	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500		10
11	DILLINGHAM-MUSEUM (ED 26)		87,100	87,100		11
12	SAINT GEORGE-BOAT RAMP DESIGN AND CONSTRUCTION (ED 26)		160,000	160,000		12
13	UNALASKA-ELECTRIFICATION GENERATION (ED 26)		500,000	500,000		13
14	ED 27 KODIAK-EAST ALASKA PENINSULA					14
15	CHIGNIK-EMERGENCY SHELTER (ED 27)		90,000	90,000		15
16	TRANSPORTATION					16
17	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					17
18	KETCHIKAN GATENAY BOROUGH-BY-PASS ROUTE (ED 1)		3,034,100	3,034,100		18
19	ED 2 INSIDE PASSAGE-CORDOVA					19
20	HAINES-UNION/FRONT STREET WATER LINE (ED 2)		38,000	38,000		20
21	HYDABURG-PORT FACILITY STUDY (ED 2)		25,000	25,000		21
22	ED 3 BARANOF-CHICHAGOF					22
23	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		100,000	100,000		23
24	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		170,500	170,500		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA-SEALING COVE PARKING LOT FILL/STABILIZATION (ED 3)		130,000	130,000	
5	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	
6	TENAKEE-HELIPORT LIGHTS/EMERGENCY EQUIPMENT (ED 3)		35,000	35,000	
7	ED 5 KENAI-COOK INLET				
8	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		3,800,000	3,800,000	
9	KENAI PENINSULA BOROUGH-ROBINSON LOOP PHASE I (ED 5)		1,500,000	1,500,000	
10	SELDOVIA-UNPAVED STREET REPAIRS (ED 5)		315,000	315,000	
11	SOLDOTNA-STREET IMPROVEMENTS (ED 5)		1,095,900	1,095,900	
12	ED 7-15 ANCHORAGE DISTRICT				
13	ANCHORAGE-OCEANVIEW/RABBIT CREEK/KLATT SCHOOL CROSSING LIGHT INSTALLATION (ED 7-15)		45,000	45,000	
14	ANCHORAGE-LIMITED LIFE ROAD SERVICE DISTRICT 7 IMPROVEMENTS (ED 7-15)		450,000	450,000	
15	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	
16	ANCHORAGE-EAST HIGH OVERPASS TRAIL DEVELOPMENT (ED 7-15)		100,000	100,000	
17	ANCHORAGE-SIGNAL SYSTEM IMPROVEMENTS (ED 7-15)		600,000	600,000	
18	ANCHORAGE-EAGLE RIVER TRAFFIC LIGHTS (ED 7-15)		530,000	530,000	
19	ANCHORAGE-EAGLE RIVER, CHUGIAK, BIRCHWOOD, ROAD IMPROVEMENTS (ED 7-15)		2,400,000	2,400,000	
20	ANCHORAGE-EAGLE RIVER SCHOOL BUS STOP LIGHTING (ED 7-15)		200,000	200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ANCHORAGE-EAGLE RIVER DRAINAGE STUDY (ED 7-15)		195,000	195,000	4
5	ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	5
6	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,500,000	1,500,000	6
7	ANCHORAGE-ARCTIC BOULEVARD-RASPBERRY TO DIMOND, DESIGN AND RIGHT OF WAY ACQUISITION (ED 7-15)		600,000	600,000	7
8	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,508,000	1,508,000	8
9	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000	9
10	ANCHORAGE-TUDOR/MULDOON SAFETY ROAD IMPROVEMENTS (ED 7-15)		500,000	500,000	10
11	ANCHORAGE-SPENARD ROAD, MCRAE TO INTERNATIONAL ROAD IMPROVEMENT (ED 7-15)		2,000,000	2,000,000	11
12	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000	12
13	ANCHORAGE-C STREET, MINNESOTA TO KLATT ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		1,000,000	1,000,000	13
14	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000	14
15	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)		900,000	900,000	15
16	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)		693,900	693,900	16
17	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)		325,000	325,000	17
18	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)		250,000	250,000	18
19	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)		500,000	500,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-LORE ROAD UPGRADE (ED 7-15)		340,000	340,000
5	ANCHORAGE-OLD SEHARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)		135,000	135,000
6	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)		60,000	60,000
7	ANCHORAGE-STUCKAGAIN ROAD FEASIBILITY STUDY (ED 7-15)		50,000	50,000
8	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)		100,000	100,000
9	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000
10	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000
11	ED 16 MATANUSKA-SUSITNA			
12	HOUSTON-BUS ROUTE/ARMSTRONG ROAD (ED 16)		189,400	189,400
13	MATANUSKA-SUSITNA BOROUGH-HORSESHOE LAKE ROAD (ED 16)		53,800	53,800
14	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN ROAD (ED 16)		382,900	382,900
15	WASILLA-TRANSPORTATION PLAN/STORM DRAIN (ED 16)		200,000	200,000
16	ED 17 INTERIOR HIGHWAYS			
17	DELTA JUNCTION-SCHOOL ROAD LIGHTING (ED 17)		28,800	28,800
18	ED 18 SCOUTHEAST NORTH STAR BOROUGH			
19	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)		145,000	145,000
20	NORTH POLE-DRAINAGE AND STREET IMPROVEMENTS (ED 18)		1,050,000	1,050,000
21	ED 19-21 FAIRBANKS DISTRICT			
22	FAIRBANKS NORTH STAR BOROUGH-NEWBY ROAD SERVICE AREA REPAIR AND REHABILITATION (ED 19-21)		153,000	153,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-ARCTIC FOX ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)		276,000	276,000	
5	FAIRBANKS NORTH STAR BOROUGH-DIANE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)		373,000	373,000	
6	FAIRBANKS NORTH STAR BOROUGH-HIGHWAY PARK ROAD SERVICE AREA REPAIR & REHABILITATION (ED 19-21)		419,000	419,000	
7	FAIRBANKS NORTH STAR BOROUGH-KRIS KRINGLE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)		279,000	279,000	
8	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		300,000	300,000	
9	ED 22 NORTH SLOPE-KOTZEBUE				
10	KOTZEBUE-CITY STREET UPGRADE (ED 22)		500,000	500,000	
11	NORTH SLOPE BOROUGH-WAINWRIGHT COMMUNITY ROADS (ED 22)		200,000	200,000	
12	NUIQSUT-RECREATION ROAD (ED 22)		55,500	55,500	
13	POINT HOPE-RUNWAY (ED 22)		1,300,000	1,300,000	
14	ED 23 NORTON SOUND				
15	ELIM-AIRPORT IMPROVEMENTS/MAINTENANCE (ED 23)		510,000	510,000	
16	SCAMMON BAY-AIRPORT LIGHTING (ED 23)		350,000	350,000	
17	ED 24 INTERIOR RIVERS				
18	FORT YUKON-STREET IMPROVEMENTS (ED 24)		300,000	300,000	
19	GRAYLING-ROAD IMPROVEMENTS AND EQUIPMENT (ED 24)		250,000	250,000	
20	KALTAG-ROAD CONSTRUCTION (ED 24)		200,000	200,000	
21	KOYUKUK-HEAVY EQUIPMENT AND ROAD CONSTRUCTION (ED 24)		200,000	200,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOUNTAIN VILLAGE-ROAD GRADER (ED 24)		25,000	25,000	4
5	HULATO-ROAD CONSTRUCTION (ED 24)		75,000	75,000	5
6	TANANA-ROAD CONSTRUCTION (ED 24)		200,000	200,000	6
7	TULUKSAK-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)		300,000	300,000	7
8	ED 25 LOWER KUSKOKWIM				8
9	ATNAUTLUAK-ROADS (ED 25)		350,000	350,000	9
10	BETHEL-ROADS (ED 25)		600,000	600,000	10
11	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				11
12	BRISTOL BAY BOROUGH-SOUTH NAKHEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	12
13	CLARK'S POINT-DUMP ACCESS ROAD (ED 26)		50,000	50,000	13
14	NONDALTON-ROAD (ED 26)		500,000	500,000	14
15	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	15
16	ED 27 KODIAK-EAST ALASKA PENINSULA				16
17	AKHIOK-DOCK FACILITY ACCESS ROAD (ED 27)		560,000	560,000	17
18	*****		*****		18
19	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		19
20	*****		*****		20
21	HEALTH				21
22	ED 24 INTERIOR RIVERS				22
23	ARCTIC VILLAGE-CLINIC CONSTRUCTION (ED 24)		100,000	100,000	23
24	NATURAL RESOURCE MANAGEMENT				24
25	ED 24 INTERIOR RIVERS				25
26	STEVENS VILLAGE-AGRICULTURAL PROJECT (ED 24)		25,000	25,000	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	ED 24 INTERIOR RIVERS				
6	TAKOTNA-FIRE STATION (ED 24)		95,000	95,000	6
7	TYONEK-POLICE VEHICLE/EQUIPMENT (ED 24)		25,000	25,000	7
8	STEVENS VILLAGE-FIRE EQUIPMENT AND PUBLIC SAFETY BUILDING (ED 24)		100,000	100,000	8
9	DEVELOPMENT				
10	ED 3 BARANOF-CHICHAGOF				
11	ELFIN COVE-COMMUNITY BUILDING CONSTRUCTION (ED 3)		350,000	350,000	11
12	ED 17 INTERIOR HIGHWAYS				
13	COPPER CENTER-GEOTHERMAL PROJECT PHASE II (ED 17)		100,000	100,000	13
14	DOT LAKE-SENIOR CITIZENS TRANSPORTATION (ED 17)		40,000	40,000	14
15	DOT LAKE-STORAGE BUILDING COMPLETION (ED 17)		10,000	10,000	15
16	HEALY LAKE-COMMUNITY CENTER (ED 17)		37,000	37,000	16
17	NORTHWAY-LANDFILL EQUIPMENT (ED 17)		100,000	100,000	17
18	NORTHWAY-CLINIC BUILDING (ED 17)		97,000	97,000	18
19	TANACROSS-VILLAGE LAUNDROMAT (ED 17)		32,500	32,500	19
20	TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500	20
21	ED 24 INTERIOR RIVERS				
22	ARCTIC VILLAGE-ELECTRICAL UPGRADE (ED 24)		150,000	150,000	22
23	BEAVER-ELECTRIFICATION PHASE I (ED 24)		200,000	200,000	23
24	BIRCH CREEK-ELECTRICAL UPGRADE (ED 24)		100,000	100,000	24
25	CHALKYITSIK-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)		175,000	175,000	25

1	UHINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHALKYITSIK-RECREATION EQUIPMENT (ED 24)		25,000	25,000	4
5	CROOKED CREEK-MULTIPURPOSE BUILDING (ED 24)		91,000	91,000	5
6	SLEETMUTE-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)		200,000	200,000	6
7	STONY RIVER-HEAVY EQUIPMENT (ED 24)		100,000	100,000	7
8	TELIDA-ELECTRIFICATION (ED 24)		25,000	25,000	8
9	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM (ED 24)		220,000	220,000	9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	KOKHANOK-ELECTRIFICATION (ED 26)		800,000	800,000	11
12	UGASHIK-TOW COMPACTOR/WHEEL TRACTOR (ED 26)		25,000	25,000	12
13	ED 27 KODIAK-EAST ALASKA PENINSULA				13
14	KARLUK-ELECTRIFICATION SYSTEM (ED 27)		233,000	233,000	14
15	TRANSPORTATION				15
16	ED 17 INTERIOR HIGHWAYS				16
17	TOK-AIRPORT UPGRADE (ED 17)		87,300	87,300	17
18	ED 24 INTERIOR RIVERS				18
19	ARCTIC VILLAGE-ROAD CONSTRUCTION (ED 24)		50,000	50,000	19
20	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)		300,000	300,000	20
21	SLEETMUTE-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)		200,000	200,000	21
22	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				22
23	EGEGIK-ROADS UPGRADE (ED 26)		55,800	55,800	23
24	NELSON LAGOON-DIESEL DUMP TRUCK (ED 26)		57,000	57,000	24

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 154,811,000

6 *** TOTAL FUNDING *** 154,811,000

7 * * * * * TOTAL BUDGET * * * * * 154,811,000

8 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1984.

<CS FOR HOUSE BILL NO. 691 (FIN)> by the Finance Committee, entitled:

"An Act making special appropriations for capital projects and providing for an effective date."

was read the first time and referred to the Finance Committee.

The Finance Committee considered <CS FOR HOUSE BILL NO. 691> <<(FIN)>> (special appropriations for capital projects) and recommended it be replaced with

SENATE CS FOR CS FOR HOUSE BILL NO. 691 (FIN)

with a majority do pass. The report was signed by Senator Bennett, Co-Chairman and concurred in by Senators Mulcahy, Ferguson, Josephson and Sackett. Senator Vic Fischer signed "no recommendation".

CS FOR HOUSE BILL NO. 691 (FIN) was referred to the Rules Committee.

Offered: 3/6/84
Referred: Rules

Original sponsor: Finance Committee

Funding Information

General Fund	\$154,811,000
Other Funds	-0-
	<u>\$154,811,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 691 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

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8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

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(Section 2 of this Act follows beginning on page 2.)

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