

LEG. FINANCE - BILLS 1983 - 1984 1963

HB 650 cont. - CSHB 650 1963

CSHB650

Dec. 9 & 10

Alaska Student Loan Program
(Scholarship Revolving Loans)

1. Budgets

	<u>FY83</u>	<u>FY84</u>	<u>FY85 Request</u>
Fed. Rcpts.	\$ 1,200.0	\$ 850.0	\$ 500.0
Gen. Fund	52,000.0	60,000.0	65,000.0
Prog. Rcpts.	4,604.0	7,591.9	10,929.4
TOTAL	<u>\$57,804.0</u>	<u>\$68,441.9</u>	<u>\$76,429.4</u>

2. Expenditures (Loan Volume)

FY82	\$40,559.5
FY83	55,007.4
FY84 (as of 1-13-83)	62,694.4

3. Number of Loan Awards

<u>Year</u>	<u>Number</u>	<u>Average Amount</u>
FY82	9,898	\$4,098
FY83	13,058	4,213
FY84 (as of 1-13-83)	13,601	4,610

See also. Handwritten memo from Dr. Romeburg
in Packet. (TAB 9.)
from the Postsecondary Comm.

DCRA



Alaska State Legislature

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Rep. Al Adams, Chairman
House Finance Committee

FROM: Rep. Jack Fuller, Chairman
House Rules Committee

SUBJECT: CSHB 650 Norton Sound Senior
Citizen Facility

DATE: March 26, 1984

Originally, the Norton Sound Health Corporation requested \$3,475,300 for a Retirement and Boarding Home Facility for the Norton Sound Region.

After careful consideration and working with the Corporation, it was felt that funding a facility for the senior citizens only would be best, at this time.

The \$3,475,300 was reduced to \$1,900,000 in order to reflect the desire to construct a senior citizen facility. All areas of the budget have been reduced with the exception of the \$275,000 land acquisition.

Thank you for your consideration.

Proposed Budget—FY '85

PRE CONSTRUCTION

Program and Project Plan	\$ 8,246
A/E Design	80,030
Soil and Mapping	13,581
Pre-Construction Project Administration	10,670
Reimbursable Expenses	26,677
Legal Expenses	8,246

TOTAL Pre-Construction \$147,450

CONSTRUCTION CONTRACT

Initial Contract	\$1,227,130
Contingency for Changes During Construction (@ 5%)	61,356
Contingency for Design/Inflation During Construction (@ 5%)	61,356

TOTAL Construction Contract \$1,349,842

FURNISHINGS AND EQUIPMENT \$72,755

CONSTRUCTION ADMINISTRATION

Project Administration	\$12,126
A/E Construction Administration and Inspections	21,826
Materials Testing	5,335
Reimbursable Expenses	10,670
Administrative Contingency During Construction (@ 10%)	4,996

TOTAL Construction Administration \$54,953

LAND ACQUISITION

4 to 5 acres @ \$1.25 per square foot \$275,000

PROGRAM/PERSONNEL

local contribution

TOTAL PROJECT BUDGET REQUEST \$1,900,000

Retirement/Boarding Home Project ORIGINAL REQUEST

Proposed Budget—FY '85

PRE-CONSTRUCTION

Program and Project Plan	17,000
A/E Design	165,000
Soil and Mapping	28,000
Pre-Construction Project Administration	22,000
Reimbursable Expenses	55,000
Legal Expenses	17,000

TOTAL Pre-Construction 304,000

CONSTRUCTION CONTRACT

Initial Contract	2,530,000
Contingency for Changes During Construction (@ 5%)	126,500
Contingency for Design & Inflation During Construction (@ 5%)	126,500

TOTAL Construction Contract 2,783,000

FURNISHINGS & EQUIPMENT

150,000

CONSTRUCTION ADMINISTRATION

Project Administration	25,000
A/E Construction Administration and Inspections	45,000
Materials Testing	11,000
Reimbursable Expenses	22,000
Administrative Contingency During Construction (@ 10%)	10,300

TOTAL Construction Administration 113,300

LAND ACQUISITION

4 to 5 acres @ \$1.25 per square foot 275,000

PROGRAM/PERSONNEL

local contribution

TOTAL PROJECT BUDGET (Capital Request) \$3,475,300

Div. of Housing Asst. - All Loans Awarded since
FY 81: from Jell Smith 3/26/84

<u>House District</u>	<u>Loan Amount</u>	<u># of Loans</u>
01	\$6,548,750	84
02	6,703,950	93
03	2,241,433	33
04	4,929,136	63
05	3,502,200	48
06	2,302,000	37
07	1,119,850	16
08	1,257,000	18
09	1,234,200	16
10	408,550	5
11	1,489,050	21
12	1,027,600	10
13	1,330,500	20
14	4,047,150	42
15	1,436,080	14
16	5,521,950	49
17	5,784,100	71
18	7,670,400	19
19	2,012,575	36
20	11,364,506	216
21	4,763,350	57
22	12,846,200	109
23	5,931,900	57

24	731,250	13
25	6,725,250	60
26	3,221,400	23
27	<u>2,571,450</u>	<u>27</u>
TOTALS: As of 12/83	\$102,937,750	1257

JAN 20 1984

BILL SHEFFIELD, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

HOUSING ASSISTANCE DIVISION

January 20, 1984

- REPLY TO:
- 2600 DENALI, SUITE 400 ANCHORAGE, ALASKA 99503 PHONE: (907) 272-4585
- BOX 10041 DILLINGHAM, ALASKA 99576 PHONE: (907) 842-2245
- GENERAL DELIVERY KOTZEBUE, ALASKA 99752 PHONE: (907) 442-3675
- P.O. BOX 348 BETHEL, ALASKA 99559 PHONE: (907) 543-3864
- 1514 CUSHMAN, ROOM 210 FAIRBANKS, ALASKA 99701 PHONE: (907) 452-4468
- BOX 41 NOME, ALASKA 99762 PHONE: (907) 443-2655
- STATEWIDE TOLL FREE PHONE: ZENETH 4585

The Honorable Rick Uehling Representative, Alaska State Legislature Pouch V Juneau, Alaska 99811

Sec. 2 CS HB 650 also 3, 4, 5 and 11.

Dear Representative Uehling:

Per your request, the Housing Assistance Division is pleased to provide your office the following information:

1. The amounts budgeted for the Housing Assistance Loan Program and the Senior Citizens Housing Program are as follows:
 - FY '83 - Housing Assistance Loan Program - \$45 Million
 - Senior Citizens Housing Program - \$10 Million
 - FY '84 - Housing Assistance Loan Program - \$45 Million
 - Senior Citizens Housing Program - \$10 Million
2. The amounts requested for FY '85 are:
 - FY '85 - Housing Assistance Loan Program - \$65 Million
 - Senior Citizens Housing Program - \$2,500,000
3. Amounts actually expended for specific programs:

FY '82 -	Nonconforming Rural Program	- \$11,320,175
	Nonconforming Urban Program	- \$ 8,214,216
	Rural Owner-Occupied Program	- \$ 5,766,625
	Senior Citizens Housing Program	- \$ 1,184,376 3,103,753
FY '83	Nonconforming Rural Program	- \$ 9,087,050
	Nonconforming Urban Program	- \$ 6,362,876
	Rural Owner-Occupied Program	- \$26,784,025
	Senior Citizens Housing Program	- \$ 18,212,111 11,049,612
4. Statistical information on loans:

FY '82 -	364 loans committed	- \$25,301,016
	310 loans closed	- \$19,727,895
FY '83 -	548 loans committed	- \$50,992,701
	439 loans closed	- \$38,955,572

by phone 2/6/84

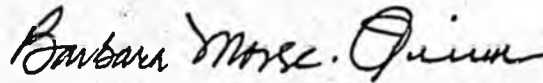
The Honorable Rick Uehling
January 20, 1984
Page 2

5. The average amount of individual loans awarded is \$80,431.
6. Current fiscal year monies expended to December, 1983:

Housing Assistance Loan Program - \$28,634,633.
Senior Citizens Housing Program - \$75,000.

Please let us know if you need additional information from this office.

Sincerely,



Barbara Morse-Quinn
Director

cc: Commissioner Emil Notti

STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

March 6, 1984

The Honorable Rick Uehling
Alaska House of Representatives
Pouch V
Juneau, AK 99811

Dear Representative Uehling;

Enclosed is the information on the Nonowner Occupied Program of the Division of Housing Assistance.

If you have questions remaining, please don't hesitate to call us at 465-2267.

Sincerely,



Ray Price
Deputy Director
Division of Housing Assistance

561-0900
ANCH.

Enclosure

cc: Commissioner Notti

RP/mak

Department of Community & Regional Affairs
Housing Assistance Division

No owner Occupied Program Analysis

FY-83 Activity:

<u>Number of Loans</u>	<u>Number of Units</u>	<u>\$ Amount</u>	<u>Status</u>
25	94	7,058,750	closed
<u>4</u>	<u>31</u>	<u>1,262,000</u>	committed
29	125	\$8,320,750	

FY-84 Activity to date:

<u>Number of Loans</u>	<u>Number of Units</u>	<u>\$ Amount</u>	<u>Status</u>
5	12	785,600	closed
<u>12</u>	<u>36</u>	<u>2,280,650</u>	committed
17	48	\$3,066,250	

BILL SHEFFIELD, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

REPLY TO: POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508
PHONE: (907) 563-1073

March 14, 1984

Alaire Stanton
Administrative Assistant
Office of the Honorable Rick Uehling
Pouch V
Juneau, Alaska 99801

CS HB 650

Sec. 5

RE: Senior Citizen's Housing Development Fund

Dear Ms. Stanton:

The following projects have received planning grants from the Senior Citizen Housing Development Fund. These projects are in the process of being developed and the grant recipients are preparing to submit a grant application for construction funding.

<u>LOCATION</u>	<u>SPONSOR</u>	<u>UNITS</u>	<u>CONSTRUCTION COST</u>
Anchorage	Cook Inlet Housing Auth	60	6,000,000
Anchorage	Meridian Living, Inc.	35	3,500,000
Angoon	Tlingit-Haida Housing Auth	12	1,200,000
Dillingham	Bristol Bay Housing Auth	15	1,500,000
Fairbanks	City of Fairbanks	25	2,500,000
Klawock	Tlingit-Haida Housing Auth	10	1,000,000
Metlakatla	City of Metlakatla	15	1,500,000
Wasilla - Phase II	ASHA	15	1,500,000
	TOTAL	187	* \$18,700,000

*THIS IS THE TOTAL ESTIMATED COST OF DESIGN AND CONSTRUCTION.

Cook Inlet Housing Authority will not be requesting funding for the 60 unit intermediate care frail elderly project in FY '85. There is currently a \$746,000 appropriation in HB 691 for planning and design for the project.

It is possible that one or two of the projects will not be ready for construction funding in FY '85. We also expect approximately 2.5 million dollars in HUD construction funds to be available.

In addition to the above projects, the following planning grant requests have recently been received and are being reviewed:

HOMER PHASE II	KACHEMAK BAY SENIOR HOUSING, INC.
KAKE	TLINGIT-HAIDA HOUSING AUTHORITY
YAKUTAT	TLINGIT-HAIDA HOUSING AUTHORITY

The Housing Assistance Division has also been working with the communities of Haines and Kake, and we anticipate they will apply for planning grants in the near future.

I hope this answers your questions; if I can be of further help, please let me know.

Sincerely,



Nadine Winters
Special Assistant

STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

225 CORDOVA STREET - BLDG B
ANCHORAGE, ALASKA 99501
PHONE: (907) 264-2294

March 27, 1984

Ms. Alaire Stanton
Administrative Assistant
Representative Rick Uehling
Alaska House of Representatives
Pouch V
Juneau, AK 99811

SUBJECT: Low-cost, Low-income Multifamily Housing
Development Loan Fund

Dear Ms. Stanton:

We currently have two eligible grant recipients applying for planning grants to develop applications to construct projects. One of the applicants is in Fairbanks, the other in St. Paul.

We anticipate that the three grant applicants that did not receive awards this year will resubmit in FY 85. These applications total \$7.7 million. If others apply, which we expect, the requests could exceed 10 million dollars in FY 85.

We expect this program can produce approximately 80 units of housing for each 3 million dollars of funding. This assumption considers other funding also being contributed to the projects. The grants awarded in FY 84 have a total of approximately \$3.5 million in other funding being provided from the sale of tax exempt housing bonds and Federal Community Block Grants.

If we can answer any more questions for you on this program, please let us know.

Sincerely,



Nadine Winters
Legislative Liaison

DCEDLoans Budget

CS HB 650 Sec 6

1. Fisheries Enhancement Loan Program addition of \$5,335,000 in general funds.

The Governor's original FY 85 budget request included no additional funding for the Fisheries Enhancement Loan Program with the intent that the Fisheries Mini-Cabinet should make a recommendation for program funding to be submitted as an FY 85 budget amendment. After an extensive review of anticipated program need in FY 85 for operating loans, capital improvements and new construction, it has been determined by the Mini-Cabinet that an additional \$5,335,000 in general funds will be required in FY 85. The Department of Commerce and Economic Development has prepared a detailed list of aquaculture associations identified for loans in FY 85 (copy enclosed).

2. Alaska Power Authority (APA) Power Project Loan for Thorne Bay in the amount of \$275,000 in general funds.

At its February 22, 1984 meeting, the APA Board of Directors was presented and approved a request in the amount of \$275,000 for a loan to the City of Thorne Bay from the Power Project Loan Fund. The purpose of the loan will be to purchase the City's existing electrical system from the Louisiana Pacific Corporation and to acquire a back-up diesel generator.

The City currently owes \$110,000 on its existing system which is drawing monthly payments of approximately \$1,050 pending the arrangement of long term financing. The City was incorporated in 1982, and was required at that time to purchase the electrical system, then owned by Louisiana Pacific Corporation. Because of its short period of existence and limited resources the City has requested this loan to reduce the financial burden of electrical generation on the residents of Thorne Bay.

Thorne Bay's existing electrical system consists of a 500 kilowatt generator, which has less than six months useful life remaining, without back-up. The unit previously used as a back-up is inoperative and cannot be overhauled. Furthermore, new loads which are coming on line will require additional capacity as soon as possible. The City is

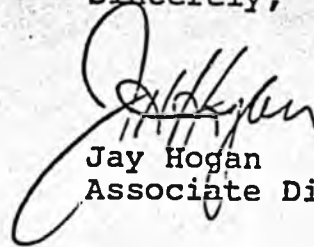
Albert P. Adams

- 7 -

March 8, 1984

planning to attempt to lease a 450 kilowatt diesel unit to provide power to the Forest Service and the Southeast Island School District. Availability of a State loan will enable the City of Thorne Bay to purchase the second diesel unit. Copies of the requests from the Alaska Power Authority and the City of Thorne Bay are enclosed.

Sincerely,



Jay Hogan
Associate Director

ems/1669

Enclosures

cc: Senator Jalmar Kertulla
President of the Senate

MEMORANDUM

State of Alaska

TO: Jay Hogan, Director
Division of Budget Review
Office of Management & Budget
Office of the Governor

DATE: February 28, 1984

FILE NO:

TELEPHONE NO:

FROM: Lois Cook, Director *LC*
Division of Administrative Services
Department of Commerce & Economic
Development

SUBJECT: FY '85 Budget Amendment for
the Fisheries Enhancement
Loan Program

1 Loans

The Fisheries Mini-Cabinet has recommended an FY '85 appropriation of \$5,335,000 to the Fisheries Enhancement Loan Program. This appropriation, combined with funds that will be carried forward into FY '85, will fund the following:

Operation Loans (existing)	\$ 2,968,000
Capital Improvements (existing)	3,339,000
Operation/Construction (new)	<u>10,600,000</u>
	\$16,907,000

Your approval is requested.

LJC/cw#10R1
22884a
Attachment

OFFICE OF
MANAGEMENT & BUDGET
FEB 29 1984
BUDGET REVIEW

Operation Loan Requests - During the start up period of each hatchery, until broodstock and surplus returns can be built to capacity, assistance in meeting the annual operating costs will be given in the form of operating loans. Without these loans most facilities would be forced to close their doors.

<u>Facility Name</u>	<u>FY '85 Request</u>
Alaska Aquaculture Foundation (Burnett Inlet)	\$ 80,000
Armstrong-Keta, Inc. (Port Armstrong)	251,000
Cook Inlet Aquaculture (Eklutna Lake)	130,000
Douglas Island Pink & Chum (Sheep Creek)	5,000
Kake Nonprofit Fishery (Gunnuk Creek)	170,000
Meyers Chuck Aquaculture Association	98,000
Nerka, Inc (Perry Island)	44,000
Northern Southeast Regional Aquaculture Association (Salmon Creek)	300,000
Northern Southeast Regional Aquaculture Association (Medvejie)	210,000
Southern Southeast Regional Aquaculture Association (Whitman Lake)	500,000
Southern Southeast Regional Aquaculture Association (Neets Bay)	200,000
Tlingit Haida Fisheries (Sandy Bay)	230,000
Valdez Fisheries Development (Solomon Gulch)	450,000
Additional Requests and Increases	<u>300,000</u>
Total Operation Loans (FY '85)	\$ 2,968,000

Capital Improvement Loans - These loans are to be made to existing facilities who are building in phases or purchasing capital items to bring a facility to its maximum permitted potential.

<u>Facility Name</u>	<u>FY '85 Request</u>
Alaska Aquaculture Foundation (Burnett Inlet)	\$ 300,000
Armstrong-Keta, Inc. (Port Armstrong)	85,000
Cook Inlet Aquaculture (Eklutna Lake)	200,000
Kake Nonprofit Fishery (Gunnuk Creek)	85,000
Meyers Chuck Aquaculture Association	44,000
Northern Southeast Regional Aquaculture Association (Salmon Creek)	500,000
Southern Southeast Regional Aquaculture Association (Whitman Lake)	50,000
Southern Southeast Regional Aquaculture Association (Neets Bay)	150,000
Valdez Fisheries Development (Solomon Gulch)	300,000
Total Capital Improvement Loans	<u>\$ 1,714,000</u>
Northern Southeast Regional Aquaculture Association (Medvejie)	<u>1,625,000</u>
	<u><u>\$ 3,339,000</u></u>

Operation/Construction Loans

Prince William Sound Aquaculture Association (Esther Lake)	\$10,000,000
Meyers Chuck Aquaculture Association	600,000
	<u><u>\$10,600,000</u></u>

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84
 ALL PROGRAMS

January 31, 1984

HOUSE DISTRICT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD TOTAL
1	120506	9215	64778	127021	129943		52977						504440
2	77000			133173		1220879	113400						1544452
3	5500	1660	270196	25000		69950	52056						424362
4	9796	5000	22736	6296	6389	335228	129015						514460
5	83141	20121	294314	41132	30180	187703	110156						766747
6	72554	5000	78750	3852	142184	3355	450868						756563
7-15	147405	277283	508984	314961	948892	197532	84835						2479892
16	15321	147424	12727	59174	46212	95344	39871						416073
17	26479	51083		30962	24000	15000							147524
18	5000												5000
19													0
20	326578	155797	250943	1010086	251622	113272	863100						2971398
21						38000							38000
22	33740												33740
23	0	50000	7042	31757	4226		18600						111625
24	36954	84000	123808	3000	59580	15956							323298
25	109445	156720	152344	4968	30000	196994							650471
26	25200	20000	1210067	42120	169230	321062	107250						1894929
27	103039	99000	50000	2749		97250							352038
TOTALS	1197658	1082303	3046689	1836251	1842458	2907525	2022128						13935012

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84
 ALL PROGRAMS

January 31, 1984

HOUSE DISTRICT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD TOTAL
1	3	3	3	3	3			1					16
2	2	0		4		4		2					12
3	1	1	1	2		3		3					11
4	4	1	6	2	2	7		2					24
5	7	6	8	7	8	14		7					57
6	2	1	2	1	3	1		4					14
7-15	16	24	19	29	18	25		10					141
16	3	15	4	13	12	16		8					71
17	4	5		2	1	1							13
18	1												1
19													0
20	55	24	28	19	31	34		1					192
21						1							1
22	1												1
23		1	2	2	1			1					7
24	2	3	4	1	2	2							14
25	3	4	3	1	1	4							16
26	1	1	21	1	3	7		1					35
27	2	1	1	1		3							8
TOTALS	107	90	102	88	85	122	40	0	0	0	0	0	634

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84
 AT/AE

January 31, 1984

HOUSE DISTRICT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD TOTAL
1					1852								1852
2						840							840
3													0
4			7729										7729
5	31141	20121	6344	41132	17551	51690	11756						179735
6	0		15000			3355	18868						37223
7-15	131583	245372	167954	242133	47610	73765	53035						961452
16	10774	93759	10127	46027	40168	72601	39871						313327
17	20000	42288		9962		15000							87250
18													0
19													0
20	57093	85656	52629	97312	96110								388800
21													0
22													0
23													0
24				3000		12973							15973
25	15000				30000	2494							47494
26													0
27				2749									2749
TOTALS	265591	487196	259783	442315	233291	232718	123530	0	0	0	0	0	2044424

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84
 AT/AE

January 31, 1984

HOUSE DISTRICT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD TOTAL
1					1								1
2						1							1
3													0
4			1										1
5	4	6	4	7	4	11		5					41
6			1			1		2					4
7-15	12	18	16	26	8	9		9					98
16	2	13	3	13	10	8		8					54
17	2	3		1		1							7
18													0
19													0
20	5	8	5	7	8								33
21													0
22													0
23													0
24				1		1							2
25	1				1	1							3
26													0
27				1									1
TOTALS	26	48	30	53	32	33	24	0	0	0	0	0	246

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84

January 31, 1984

COMMERCIAL FISH - A

HOUSE DISTRICT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD TOTAL
1	87952		22500										110452
2				18720			97200						115920
3	5500												5500
4							99015						99015
5	42000		215970			14513	98400						370883
6	20999				135000								155999
7-15		17100	15000	62829	344700	31800	31800						503229
16													0
17													0
18													0
19													0
20													0
21													0
22													0
23													0
24													0
25						67500							67500
26						108000	107250						215250
27						92250							92250
TOTALS	156451	17100	253470	81549	479700	314063	433665	0	0	0	0	0	1735998

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
LOANS APPROVED FOR FY84

JANUARY 31, 1984

HOUSE DISTRICT	COMMERCIAL FISH - A												YTD TOTAL		
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE			
1		1		1											2
2					1				1						2
3		1													1
4									1						1
5		1		3			1		2						7
6		1				1									2
7-15			1	1	1	2	1	1							7
16															0
17															0
18															0
19															0
20															0
21															0
22															0
23															0
24															0
25							1								1
26							1	1							2
27							2								2
TOTALS		4	1	5	2	3	6	6	0	0	0	0	0	0	27

STATE OF ALASKA
DEPARTMENT OF COMMERCE
& ECONOMIC DEVELOPMENT
DIVISION OF ACCOUNTING
& COLLECTIONS
POUCH D
JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
LOANS APPROVED FOR FY84

January 31, 1984

HOUSE DISTRICT	COMMERCIAL FISH - B											YTD TOTAL	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY		JUNE
1	29644	4000	37278				52977						123899
2	72000			109453			16200						197653
3				20000		64950	52056						137006
4													0
5			72000			121500							193500
6	51555		63750										115305
7-15					31800	45000							76800
16													0
17													0
18													0
19													0
20													0
21													0
22	33740												33740
23							18600						18600
24					9580								9580
25		8702	100000			127000							235702
26			1096601		169230	213062							1478893
27	93000	99000											192000
TOTALS	279939	111702	1369629	129453	210610	571512	139833	0	0	0	0	0	2812678

STATE OF ALASKA
DEPARTMENT OF COMMERCE
& ECONOMIC DEVELOPMENT
DIVISION OF ACCOUNTING
& COLLECTIONS
POUCH D
JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84

January 31, 1984

HOUSE DISTRICT	COMMERCIAL FISH - B												YTD TOTAL	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE		
1		1	1	1				1						4
2		1			2			1						4
3					1		2	3						6
4														0
5							2							3
6		1			1									2
7-15						1	1							2
16														0
17														0
18														0
19														0
20														0
21														0
22		1												1
23								1						1
24						1								1
25			1		1		2							4
26					18		3	6						27
27		1	1											2
TOTALS		5	3	22	3	5	13	6	0	0	0	0	0	57

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

DEPARTMENT of COMMERCE and ECONOMIC DEVELOPMENT
 LOANS APPROVED FOR FY84

JANUARY 31, 1984

COMMERCIAL FISH - C

HOUSE DISTRICT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	YTD TOTAL
1													0
2													0
3													0
4													0
5													0
6													0
7-15													0
16													0
17													0
18													0
19													0
20													0
21													0
22													0
23													0
24													0
25													0
26													0
27													0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0

STATE OF ALASKA
 DEPARTMENT OF COMMERCE
 & ECONOMIC DEVELOPMENT
 DIVISION OF ACCOUNTING
 & COLLECTIONS
 POUCH D
 JUNEAU, ALASKA 99811

STATE OF ALASKA
DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
DIVISION OF INVESTMENTS AND VETERANS' AFFAIRS

ANNUAL STATE LOAN REPORT
LOANS CLOSED BY FUND

1982-1983

	<u>Total # of Loans</u>	<u>Average Statutory Interest Rate</u>	<u>Average Loan Term</u>	<u>Payment Frequency</u>	<u>Total Principal on Loans Closed</u>	<u>Return on Loans at Statutory Interest Rate</u>	<u>Return on Loans at Prevailing 12% Interest Rate</u>	<u>Total State Subsidy</u>	<u>Present Value Total State Subsidy</u>
Alternative (1) Energy and Technology	542	5.25%	10 Yrs.	Monthly	\$ 4,568.7	\$ 1,313.5	\$ 3,297.3	\$1,938.8	\$1,152.1
Bulk Fuel (1)	33	2.50%	1 Yr.	Annual	1,124.2	28.1	134.9	106.8	95.4
Child Care	7	7.00%	20 Yrs.	Monthly	291.9	251.2	479.5	228.3	86.4
Commercial Fishing	233	10.25%	10 Yrs.	Annual	12,446.4	8,027.6	9,581.8	1,554.2	878.2
Fisheries (2) Enhancement	14	9.50%	30 Yrs.	Annual	6,532.6	10,264.1	13,608.2	3,344.1	3,772.5*
Fishermen's (3) Mortgage and Note	3	10.50%	10 Yrs.	Annual	149.8	99.3	115.3	16.0	9.0
Historical Districts	1	7.50%	30 Yrs.	Monthly	150.0	227.6	405.5	177.9	48.0
Mining (4)	13	10.00%	10 Yrs.	Annual	6,427.7	4,260.1	4,948.3	688.2	544.1**
Residential Energy Conservation	821	5.00%	5 Yrs.	Monthly	3,282.4	434.2	1,098.5	664.3	497.7
TOTAL AMOUNTS	1,667				\$34,973.7	\$24,905.7	\$33,669.3	\$8,763.6	\$7,083.4

- (1) Average of the various statutory interest rates.
(2) Interest forgiven and principal deferred for 6 years.
(3) Loans committed in FY '82 and closed in FY '83.
(4) Principal deferred until the end of the second mining season.

* \$ 549.5 Due to interest subsidy
3,223.0 Due to deferred principal
\$3,772.5 Total Subsidy

** \$ 544.1 Due to interest subsidy
0.0 Due to deferred principal
\$ 544.1 Total subsidy

CITY OF CRAIG

Lowman



March 21, 1984

P.O. Box 23
Craig, Alaska 99921
(907) 826-3275

The Honorable Al Adams, Chairman
House Finance Committee
Room 507
Capitol Building
Pouch V
Juneau, Alaska 99811

Dear Representative Adams:

A bill referred to the House Finance Committee, CS HB 650 (loans), from the Special Committee on Loans, omits two appropriations for electrical power projects vital to residents of Prince of Wales Island. The committee heard testimony on the two projects and in the drafting stage of CS HB 650, the projects were included. Prior to the final committee hearing, all electrical projects were deleted from the bill, I am told, so all electrical power issues could be dealt with as a package in conjunction with the Administration's proposals.

At issue is inclusion in the loan bill of \$275,000 for the City of Thorne Bay to purchase electrical system components and \$1,110,000 for construction of a power line to connect the City of Craig and City of Klawock together; and to connect both towns to the Alaska Timber Company generation plant. The intertie is necessary for immediate use for emergency standby and to allow the communities to purchase surplus power from the Alaska Timber plant. The intertie also is consistent with the long range power distribution plan for Prince of Wales Island.

The intertie has been a project of great community interest. I am writing to call to your attention to absence of the appropriations in CS HB 650 and request that you consider their inclusion at such time this session as is appropriate.

The wording for such inclusions would be:

Sec. _____. The sum of \$275,000 is appropriated from the general fund to the Alaska Power Authority for a loan to purchase electrical system components by the City of Thorne Bay.

The Honorable Al Adams, Chairman
March 21, 1984
Page Two

Sec. _____. The sum of \$1,110,000 is appropriated from the general fund to the Alaska Power Authority for a loan to construct a Craig/Klawock intertie.

I will be happy to present testimony to the committee if you wish. I need two days notice, if possible, to get to Juneau. Thank you for your considerations.

Sincerely,



David R. Palmer
City Administrator

cc: The Honorable Richard Eliason
The Honorable Peter Goll
The Honorable Ben Grussendorf
The Honorable Bob Bettisworth
The Honorable Walt Furnace
The Honorable Jim Duncan
Mayor Dennis Kuntz, Thorne Bay
Ms. Loren Karro

Offered: 3/22/84
Referred: Finance

Original sponsor: House Special Committee
on State Loans

Funding Information

General Fund	\$152,000,000
Other Funds	500,000
	<u>\$152,500,000</u>

BY THE HOUSE SPECIAL
COMMITTEE ON STATE LOANS

1 IN THE HOUSE CS FOR HOUSE BILL NO. 650 (Loans)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$16,000,000 is appropriated from the general
11 fund to the Alaska housing finance revolving fund (AS 18.56.082).

12 * Sec. 2. The sum of \$45,000,000 is appropriated from the general fund
13 to the housing assistance loan fund in the Department of Community and
14 Regional Affairs for non-conforming, rural, and non-owner occupied housing
15 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
16 home ownership assistance fund (AS 44.47.382).

17 * Sec. 3. The sum of \$2,000,000 is appropriated from the general fund
18 to the division of housing assistance in the Department of Community and
19 Regional Affairs for a grant from the senior citizens' housing development
20 fund for the Chugach View Senior Citizen Facility.

21 * Sec. 4. The sum of \$2,000,000 is appropriated from the general fund
22 to the division of housing assistance in the Department of Community and
23 Regional Affairs for a grant from the senior citizens' housing development
24 fund for the Norton Sound Health Corporation Senior Citizen Facility at

25 None.

26 * Sec. 5. The sum of \$7,000,000 is appropriated from the general fund
27 to the division of housing assistance in the Department of Community and
28 Regional Affairs for grants from the senior citizens' housing development
29 fund.

1 * Sec. 6. The sum of \$9,500,000 is appropriated from the general fund
2 to the division of investments, Department of Commerce and Economic Devel-
3 opment, for the following purposes in the following amounts:

- 4 alternative technology and energy loan
5 program (AS 45.88) \$1,000,000
- 6 commercial fishing loan program (AS 16.10.-
7 300 - 16.10.370) 3,500,000
- 8 fisheries enhancement loan program
9 (AS 16.10.500 - 16.10.620) 5,000,000

10 * Sec. 7. The sum of \$5,000,000 is appropriated from the general fund
11 to the Department of Natural Resources for loans from the agricultural
12 revolving loan fund (AS 03.10.040).

13 * Sec. 8. The sum of \$500,000 is appropriated from the general fund to
14 the Alaska grain reserve loan fund (AS 03.12.040).

15 * Sec. 9. The sum of \$60,000,000 is appropriated from the general fund
16 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
17 program.

18 * Sec. 10. The sum of \$500,000 in federal program receipts for student
19 loans and scholarships is appropriated to the scholarship revolving loan
20 fund (AS 14.40.751) for the student loan program.

21 * Sec. 11. The sum of \$5,000,000 is appropriated from the general fund
22 to the Department of Community and Regional Affairs for grants from the low
23 cost and low income multiple family housing development fund. (AS 44.47.-
24 635).

25 * Sec. 12. The appropriations made by this Act are for the capitaliza-
26 tion of loan and grant funds and do not lapse in accordance with AS 37.-
27 25.010.

28 * Sec. 13. This Act takes effect immediately in accordance with AS 01.-
29 10.070(c).

Introduced: 2/15/84
Referred: House Special Committee on
State Loans and Finance

Funding Information
General Fund \$190,400,000
Other Funds 500,000
\$190,900,000

BY THE HOUSE SPECIAL
COMMITTEE ON STATE LOANS

1 IN THE HOUSE

2 HOUSE BILL NO. 650

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,000,000 is appropriated from the general
11 fund to the Alaska Housing Finance Corporation for the special mortgage
12 loan purchase program (AS 18.56.098).

13 * Sec. 2. The sum of \$22,000,000 is appropriated from the general fund
14 to the Alaska Housing Finance Corporation for the home ownership assistance
15 program (AS 18.56.091).

16 * Sec. 3. The sum of \$2,000,000 is appropriated from the general fund
17 to the division of housing assistance in the Department of Community and
18 Regional Affairs for a grant from the senior citizens' housing development
19 fund for the Chugach View Senior Citizen Facility.

20 * Sec. 4. The sum of \$7,000,000 is appropriated from the general fund
21 to the division of housing assistance in the Department of Community and
22 Regional Affairs for grants from the senior citizens' housing development
23 fund.

24 * Sec. 5. The sum of \$45,000,000 is appropriated from the general fund
25 to the housing assistance loan fund in the Department of Community and
26 Regional Affairs for non-conforming, rural, and non-owner occupied housing
27 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
28 home ownership assistance fund (AS 44.47.382).

29 * Sec. 6. The sum of \$5,900,000 is appropriated from the general fund

1 to the division of investments, Department of Commerce and Economic Devel-
2 opment, for the following purposes in the following amounts:

3	alternative technology and energy loan	
4	program (AS 45.88)	\$2,400,000
5	commercial fishing loan program (AS 16.10.-	
6	300 - 16.10.370)	3,500,000

7 * Sec. 7. The sum of \$5,000,000 is appropriated from the general fund
8 to the Department of Natural Resources for loans from the agricultural
9 revolving loan fund (AS 03.10.040).

10 * Sec. 8. The sum of \$60,000,000 is appropriated from the general fund
11 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
12 program.

13 * Sec. 9. The sum of \$500,000 in federal program receipts for student
14 loans and scholarships is appropriated to the scholarship revolving loan
15 fund (AS 14.40.751) for the student loan program.

16 * Sec. 10. The sum of \$1,000,000 is appropriated from the general fund
17 to the rural electrification revolving loan fund (AS 44.83.361) for rural
18 electrification loans.

19 * Sec. 11. The sum of \$500,000 is appropriated from the general fund to
20 the Alaska grain reserve loan fund (AS 03.12.040).

21 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
22 to the Department of Community and Regional Affairs for grants from the low
23 cost and low income multiple family housing development fund (AS 44.47.-
24 635).

25 * Sec. 13. The appropriations made by this Act are for the capitaliza-
26 tion of loan and grant funds and do not lapse in accordance with AS 37.-
27 25.010.

28 * Sec. 14. This Act takes effect immediately in accordance with AS 01.-
29 10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

5/7/84

Date 5/30/84

Mr. President

The Committee on FINANCE considered CSHB 650 (Loans)
special appropriations for certain state loan and grant programs; efd.

and (a majority of the committee) (the committee) reports it back with
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 650 (Fin)
- new title
- same title and recommends Do Pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Signature]

[Signature]

Chairman

Chairman recommendation _____

Offered: 5/7/84
Referred: Finance

Original sponsor: House Special Committee
on State Loans

Funding Information

General Fund \$76,200,000
Other Funds 1,375,000
~~877,575,000~~ 158.3

1 IN THE HOUSE BY THE RESOURCES COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO. 650 (~~Resources~~ *Finance*)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. The sum of \$50,000,000 is appropriated from the general
11 fund to the housing assistance loan fund in the Department of Community and
12 Regional Affairs for nonconforming, rural, and nonowner occupied housing
13 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
14 home ownership assistance fund (AS 44.47.382).
15 * Sec. 2. The sum of \$10,000,000 is appropriated from the general fund
16 to the Department of Natural Resources for loans from the agricultural
17 revolving loan fund (AS 03.10.040).
18 * Sec. 3. The sum of \$2,000,000 is appropriated from the general fund
19 to the Department of Natural Resources for the innovative gold recovery
20 demonstration grant program and the placer mining water reduction loan
21 program.
22 * Sec. 4. The sum of \$2,000,000 is appropriated from the general fund
23 to the Department of Environmental Conservation for the innovative pollu-
24 tion control demonstration grant program and the placer mining water re-
25 cycling loan program.
26 * Sec. 5. The sum of \$1,200,000 is appropriated from the general fund
27 to the division of housing assistance in the Department of Community and
28 Regional Affairs for a grant from the senior citizens' housing development
29 fund for the Tlingit-Haida Housing Authority Senior Citizen Facility at

1. Angoon.

2 * Sec. ~~6~~. The sum of \$1,000,000 is appropriated from the general fund
3 to the division of housing assistance in the Department of Community and
4 Regional Affairs for a grant from the senior citizens' housing development
5 fund for the Tlingit-Haida Housing Authority Senior Citizen Facility at
6 Klawock.

7 * Sec. 7. The sum of \$10,000,000 is appropriated from the general fund
8 to the division of investments in the Department of Commerce and Economic
9 Development, for the fisheries enhancement loan program (AS 16.10.500 -
10 16.10.620).

11 * Sec. 8. The sum of \$275,000 is appropriated from the power project
12 fund (AS 44.83.170) to the Alaska Power Authority for a loan to the City of
13 Thorne Bay for the purchase and upgrading of the existing Thorne Bay elec-
14 trical system.

15 * Sec. 9. The sum of \$1,100,000 is appropriated from the power project
16 fund (AS 44.83.170) to the Alaska Power Authority for a loan to a qualified
17 borrower to construct the Craig-Klawock electrical intertie.

18 * Sec. 10. The appropriations made by sec.s. 1 - 7 of this Act are for
19 the capitalization of loan and grant funds and do not lapse in accordance
20 with AS 37.25.010.

21 * Sec. 11. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

Offered: 3/22/84
Referred: Finance

Original sponsor: House Special Committee
on State Loans

Funding Information

General Fund	\$152,000,000
Other Funds	500,000
	<u>\$152,500,000</u>

BY THE HOUSE SPECIAL
COMMITTEE ON STATE LOANS

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 650 (Loans)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$16,000,000 is appropriated from the general
11 fund to the Alaska housing finance revolving fund (AS 18.56.082).

12 * Sec. 2. The sum of \$45,000,000 is appropriated from the general fund
13 to the housing assistance loan fund in the Department of Community and
14 Regional Affairs for non-conforming, rural, and non-owner occupied housing
15 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
16 home ownership assistance fund (AS 44.47.382).

17 * Sec. 3. The sum of \$2,000,000 is appropriated from the general fund
18 to the division of housing assistance in the Department of Community and
19 Regional Affairs for a grant from the senior citizens' housing development
20 fund for the Chugach View Senior Citizen Facility.

21 * Sec. 4. The sum of \$2,000,000 is appropriated from the general fund
22 to the division of housing assistance in the Department of Community and
23 Regional Affairs for a grant from the senior citizens' housing development
24 fund for the Norton Sound Health Corporation Senior Citizen Facility at
25 Nome.

26 * Sec. 5. The sum of \$7,000,000 is appropriated from the general fund
27 to the division of housing assistance in the Department of Community and
28 Regional Affairs for grants from the senior citizens' housing development
29 fund.

1 * Sec. 6. The sum of \$9,500,000 is appropriated from the general fund
2 to the division of investments, Department of Commerce and Economic Devel-
3 opment, for the following purposes in the following amounts:

4	alternative technology and energy loan	
5	program (AS 45.88)	\$1,000,000
6	commercial fishing loan program (AS 16.10.-	
7	300 - 16.10.370)	3,500,000
8	fisheries enhancement loan program	
9	(AS 16.10.500 - 16.10.620)	5,000,000

10 * Sec. 7. The sum of \$5,000,000 is appropriated from the general fund
11 to the Department of Natural Resources for loans from the agricultural
12 revolving loan fund (AS 03.10.040).

13 * Sec. 8. The sum of \$500,000 is appropriated from the general fund to
14 the Alaska grain reserve loan fund (AS 03.12.040).

15 * Sec. 9. The sum of \$60,000,000 is appropriated from the general fund
16 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
17 program.

18 * Sec. 10. The sum of \$500,000 in federal program receipts for student
19 loans and scholarships is appropriated to the scholarship revolving loan
20 fund (AS 14.40.751) for the student loan program.

21 * Sec. 11. The sum of \$5,000,000 is appropriated from the general fund
22 to the Department of Community and Regional Affairs for grants from the low
23 cost and low income multiple family housing development fund (AS 44.47.-
24 635).

25 * Sec. 12. The appropriations made by this Act are for the capitaliza-
26 tion of loan and grant funds and do not lapse in accordance with AS 37.-
27 25.010.

28 * Sec. 13. This Act takes effect immediately in accordance with AS 01.-
29 10.070(c).

5/30/84

JCS CSHB 650 (Fin)

AHFC	16.0	(Sec. 1 - loans bill)
C&RA	50.0 ^{45.0} *	(Sec. 2 - loans) (Sec. 1 - resources bill)
Chuyuck	2.0	(Sec. 3 - loans)
Wortex Sound	2.0	(Sec. 4 - loans)
C&RA	7.0	(Sec. 5 - loans)
Commerce	9.5	(Sec. 6 - loans) including \$5 fisheries enhancement
Agri Loans	5.0	(Sec. 7 - loans)
Crain Reserve	.5	(Sec. 8 - loans)
Student Loans	60.0	(Sec. 9 - loans)
" "	.5 (Fed. Receipts)	(Sec. 10 - loans)

*-1 Add C&RA \$5 million (Sec. 11 - loans)

Add - 2.0 DNR Gold Recovery (Sec. 3 - Resources)
 " 2.0 DEC Pollution control (Sec. 4 - Resources)
 Total 2.2

Add 1.2 C&RA (Sec. 5 - Resources)
 1.0 C&RA (Sec. 6 - Resources)
 1.1 APA (Sec. 9 - Resources)

Total 157.0

House Passed 152.5

Questioned Areas -

Commerce 9.5 differs from 5 Res. 10.0 Fisheries
Agri Loans 5.0 House Sen Res 10.0 /

Adding \$5 million for each of these
would produce new total 167.0

* Die Fischer - more to add
C+RA \$5 million (Sec. 11 - loans)

* Reduce C+RA \$30.0 to \$45.0

Sackett Fisheries \$5.0 (Sec. 6 - loans)

Falks Agri \$5.0 (Sec. 7 - loans)

Saved \$5 million on each —

New total \$ 157.5

(+300.0 exp. -)

End total \$ 158.3

COMMITTEE REPORT

SENATE

FURTHER: FINANCE

4/4/84

Date 5-4-84

Mr. President

The Committee on RESOURCES considered CSHB 650 (Loans) special appropriations for certain state loan and grant programs; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt 5 CS for C.S HB 650 (Res)
 new title
- same title and recommends MM DO PASS
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
Paul Grick
Arthur Stangulinski
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS

2 V. Fischer NR

[Signature]
Chairman
[Signature]
Chairman recommendation

Original sponsor: House Special Committee
on State Loans

Funding Information

General Fund	\$157,200,000
Other Funds	1,600,000
	<u>\$158,800,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 650 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$16,000,000 is appropriated from the general
11 fund to the Alaska housing finance revolving fund (AS 18.56.082).

12 * Sec. 2. The sum of \$45,000,000 is appropriated from the general fund
13 to the housing assistance loan fund in the Department of Community and
14 Regional Affairs for non-conforming, rural, and non-owner occupied housing
15 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
16 home ownership assistance fund (AS 44.47.382).

17 * Sec. 3. The sum of \$2,000,000 is appropriated from the general fund
18 to the division of housing assistance in the Department of Community and
19 Regional Affairs for a grant from the senior citizens' housing development
20 fund for the Chugach View Senior Citizen Facility.

21 * Sec. 4. The sum of \$2,000,000 is appropriated from the general fund
22 to the division of housing assistance in the Department of Community and
23 Regional Affairs for a grant from the senior citizens' housing development
24 fund for the Norton Sound Health Corporation Senior Citizen Facility at
25 Nome.

26 * Sec. 5. The sum of \$1,200,000 is appropriated from the general fund
27 to the division of housing assistance in the Department of Community and
28 Regional Affairs for a grant from the senior citizens' housing development
29 fund for the Tlingit-Haida Housing Authority Senior Citizen Facility at

1 Angoon.

2 * Sec. 6. The sum of \$1,000,000 is appropriated from the general fund
3 to the division of housing assistance in the Department of Community and
4 Regional Affairs for a grant from the senior citizens' housing development
5 fund for the Tlingit-Haida Housing Authority Senior Citizen Facility at
6 Klawock.

7 * Sec. 7. The sum of \$7,000,000 is appropriated from the general fund
8 to the division of housing assistance in the Department of Community and
9 Regional Affairs for grants from the senior citizens' housing development
10 fund.

11 * Sec. 8. The sum of \$9,500,000 is appropriated from the general fund
12 to the division of investments, Department of Commerce and Economic Devel-
13 opment, for the following purposes in the following amounts:

14	alternative technology and energy loan	
15	program (AS 45.88)	\$1,000,000
16	commercial fishing loan program (AS 16.10.-	
17	300 - 16.10.370)	3,500,000
18	fisheries enhancement loan program	
19	(AS 16.10.500 - 16.10.620)	5,000,000

20 * Sec. 9. The sum of \$5,000,000 is appropriated from the general fund
21 to the Department of Natural Resources for loans from the agricultural
22 revolving loan fund (AS 03.10.040).

23 * Sec. 10. The sum of \$500,000 is appropriated from the general fund to
24 the Alaska grain reserve loan fund (AS 03.12.040).

25 * Sec. 11. The sum of \$60,000,000 is appropriated from the general fund
26 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
27 program.

28 * Sec. 12. The sum of \$500,000 in federal program receipts for student
29 loans and scholarships is appropriated to the scholarship revolving loan

1 fund (AS 14.40.751) for the student loan program.

2 * Sec. 13. The sum of \$5,000,000 is appropriated from the general fund
3 to the Department of Community and Regional Affairs for grants from the low
4 cost and low income multiple family housing development fund (AS 44.47.-
5 635).

6 * Sec. 14. The sum of \$1,500,000 is appropriated from the general fund
7 to the Department of Natural Resources for the innovative gold recovery
8 demonstration grant program.

9 * Sec. 15. The sum of \$1,500,000 is appropriated from the general fund
10 to the Department of Environmental Conservation for the innovative pollu-
11 tion control demonstration grant program.

12 * Sec. 16. The sum of \$1,100,000 is appropriated from the power project
13 fund (AS 44.83.170) to the Alaska Power Authority for a loan to a qualified
14 borrower to construct the Craig-Klawock electrical intertie.

15 * Sec. 17. The appropriations made by secs. 1 - 15 of this Act are for
16 the capitalization of loan and grant funds and do not lapse in accordance
17 with AS 37.25.010.

18 * Sec. 18. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

AMENDMENT
CSHB 650 (Loans)
LETTER OF INTENT

*Adopted
9-7-12*

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT GIVE PRIORITY CONSIDERATION UNDER THE ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM TO LOAN REQUESTS THAT EVIDENCE THE GREATEST POTENTIAL FOR ENERGY SAVINGS TO THE APPLICANT AND THE STATE. IN GENERAL, LOAN REQUESTS SHALL BE APPROVED BASED ON THE FOLLOWING PRIORITY LIST:

1. SOLAR ELECTRIC GENERATION EQUIPMENT, INCLUDING PHOTOELECTRIC CELLS SYSTEMS;
2. WIND SYSTEMS;
3. HYDROELECTRIC SYSTEMS;
4. WOODSTOVES WITH CATALYTIC CONVERTERS AND CATALYTIC CONVERTERS FOR WOODSTOVES;
5. MULTIFUEL SYSTEMS;
6. PASSIVE SOLAR SYSTEMS, INCLUDING SOLAR HEATING UNITS AND SUN SPACES; AND
7. ACTIVE SOLAR SYSTEMS, INCLUDING SOLAR COLLECTORS.

Vern Hulbert

STATE LETTER OF INTENT

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

3/15/84

Date: 4-27-84

The Committee on FINANCE has had HB 653

"An Act relating to court facilities; and providing for an effective date."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 653 (Fin) same title
 new title
- and recommends No Recommendation
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
4-26-84
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Walt Farnace
MILD H. FRITZ

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Arthur G. Lamb .. No Rec

T. H. Martin " "

Alvin Kessler " "

Donna " "

J. H. ... " "

Ed ... (No Rec)

Arthur G. Lamb
CHAIRMAN

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CS HB 653 (F) Agency Affected: Court System
Title: Relating to court facilities Program Category Affected: _____

Sponsor: Hayes, etc. BRU, Program or Subprogram(s) Affected: _____
Requestor: House Finance _____
Date of Request: 4/26/84 _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		---	---	---	---	---
CAPITAL		---	---	---	---	---
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

~~SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL~~

This bill may have fiscal impact. That depends on whether or not the Anchorage Court Building is built through a lease-purchase arrangement. Current estimate on cost of Anchorage Ct. building is \$60 million.

ANALYSIS: Attach a separate page for analysis

Prepared By: Al Adams, Chair ^{APA} Phone: 465-3706
Division: House Finance Committee Date: 4/26/84

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Original sponsors: Hayes, Barnes,
Aboud, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 653 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to court facilities; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.05.025(a) is amended to read:

10 (a) The supreme court has authority over all matters relating to
11 the planning, design, construction, maintenance, occupancy, leasing,
12 and operation of all court facilities and shall cooperate and coordi-
13 nate with the Department of Transportation and Public Facilities so
14 that court facility construction projects are carried out in accor-
15 dance with the statutes and regulations applicable to state public
16 works projects.

17 * Sec. 2. The supreme court may enter into a lease-purchase agreement
18 for construction of a court facility in Anchorage.

19 * Sec. 3. Section 3, ch. 160, SLA 1980, as amended by sec. 2, ch. 70,
20 SLA 1982, is repealed.

21 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 4-6-84

REQUEST

Bill/Resolution No.: HB 653
 Title: An Act Relating to Court Facilities
 Sponsor: Hayes, Barnes, et al.
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Administration
 Program Category Affected: General Services & Supply
 BRU, Program or Subprogram(s) Affected: Leasing & Facilities

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	0*	0	0	0	0
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
<i>* see bill analysis</i>						
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

NONE

ANALYSIS: Attach a separate page for analysis

Prepared By: Robert Link *Robert Link* Phone: 465-2250
 Division: General Services & Supply Date: April 6, 1984

Approved by Commissioner: Lisa Rudd *Lisa Rudd* Date: 4/9/84
 Agency: DEPARTMENT OF ADMINISTRATION

Distribution (by Agency preparing fiscal note):

Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83

HB 653
 Fiscal Note Analysis
 Prepared by Division of General Services & Supply
 Department of Administration
 April 6, 1984

Currently, the Court System and the Executive Branch share combined facilities in eleven (11) communities (see attached). These facilities are under A.S.H.A. lease agreements. Costs and Occupancy ratios are as follows:

Costs under A.S.H.A. (per year) = \$2,963,100.94

Percentage of Costs:

Court System 70% = \$2,072,219.80.

Other Agencies 30% = \$890,881.14

Occupancy Status: (net 342,151 square feet)

Court System 71.7% = 245,365 square feet

Other Agencies 28.3% = 96,786 square feet

Over the past few years the Court System has expanded by approximately 7% each year which indicates a continuing need to acquire replacement space for the affected Executive Branch agencies. This figure is an average, the actual figure may fluctuate considerably. For example, in 1980 both the Public Defender's office and the State Recorder's office (a total of almost 9,700 square feet) had to relocate from the Anchorage Court and Office Building.

* The Court System has expressed a need to expand into the space now occupied by the State Recorder's office in Fairbanks. Our zero fiscal note for FY 85 is based on our understanding that funds to acquire replacement space for them are contained in the Department of Natural Resources FY 85 operating budget.

Our zero fiscal note for subsequent fiscal years is based on our assumption that with the amendment we suggest there should be enough lead time for the Department of Administration to request sufficient funds in our future operating budgets to acquire the replacement space caused by future Court expansion. It is our understanding that future Court expansion may be required in Anchorage, Ketchikan, Kotzebue, Fairbanks, and Nome.

<u>BUILDING</u>	<u>COMMUNITY</u>	<u>TOTAL SQ. FT.</u>	<u>TOTAL COST/YR.</u>	<u>ACS SQ. FT.</u>	<u>ACS COST/YR.</u>
ASHA 719	Delta Junction	1,760	\$ 7,831.22	1,447	\$ 6,437.61
ASHA 755	Fairbanks	57,582	197,386.30	48,692	166,980.86
ASHA	Ft. Yukon	2,468	40,291.00	859	14,027.00
ASHA 754	Glennallen	3,476	12,605.20	850	3,083.30
ASHA 734	Juneau	55,156	715,142.04	30,489	394,493.34
ASHA 705	Kenai	15,580	213,518.86	10,595	150,382.62
ASHA 712	Ketchikan	29,487	356,419.72	13,962	168,917.77
ASHA 713	Sitka	20,277	154,290.53	7,906	102,930.70
ASHA 640	Valdez	10,651	147,966.19	4,197	58,279.17
ASHA 717	Kodiak	9,563	40,815.90	6,868	29,157.30
ASHA 765	Anchorage	39,244	159,163.70	28,352	115,030.24
ASHA 794	Anchorage	96,907	917,670.28	91,148	862,499.89

TOTALS	342,151	\$ 2,963,100.94	245,365	\$ 2,072,219.80
--------	---------	-----------------	---------	-----------------

Court Occupied Space:	245,365
Other Agencies Space:	<u>96,786</u>

Total ASHA Combined Facility Office Space:	342,151
---	---------

AN ACT

Giving the supreme court authority over court facilities;
and providing for an effective date.

* Section 1. AS 22.05 is amended by adding a new section to read:

Sec. 22.05.025. COURT FACILITIES. (a) The supreme court has authority over all matters relating to the planning, design, construction, maintenance, occupancy, and operation of all court facilities and shall cooperate and coordinate with the Department of Transportation and Public Facilities so that court facility construction projects are carried out in accordance with the statutes and regulations applicable to state public works projects.

(b) In this section, "court facility" means a state facility in which 75 percent or more of the net usable space is occupied by the court system and other justice-related agencies.

* Sec. 2. AS 35.05.010 is amended to read:

Sec. 35.05.010. PLANNING AND CONSTRUCTION. The department is responsible for the planning and construction of public works except as provided for court facilities in AS 22.05.025.

* Sec. 3. This Act terminates June 30, 1982.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

AN ACT

Giving the supreme court authority over court facilities;
and providing for an effective date.

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* Sec. 3. This Act terminates June 30, 1982.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

AN ACT

Relating to superior court judges and superior court facilities, and providing for an effective date.

* Section 1. AS 22.10.120 is amended to read:

Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of 26 [23] judges, five [FOUR] of whom shall be judges in the first judicial district, three [TWO] of whom shall be judges in the second judicial district, 13 [12] of whom shall be judges in the third judicial district, and five of whom shall be judges in the fourth judicial district. At the time of submitting the names of nominees to the governor to fill a vacancy on the superior court bench, the judicial council shall also designate the district in which the appointee is to reside and serve.

* Sec. 2. Section 3, ch. 160, SLA 1980, is amended to read:

Sec. 3. This Act terminates June 30, 1984 [1982].

* Sec. 3. The Alaska Court System may enter into negotiations for lease rental of space in Barrow, Palmer, and Wrangell for the use of the superior court.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-70(c).

FACT SHEET - ANCHORAGE COURTHOUSE EXPANSION

I. Why Expansion is Needed.

A. Present facility is overcrowded:

- The court offices and related justice agencies listed below have been forced to relocate outside of the existing Court complex. These offices and agencies will be relocated into the expanded Anchorage Courthouse.

<u>Office/Agency</u>	<u>Square Feet Occupied</u>	<u>Annual Rental Cost</u>
Administrative Office	7,440	\$ 125,280
Technical Operations	2,045	50,304
Storage in Old PIP Bldg.	4,000	-0-
Attorney General/District Attorney	31,345	789,894
Public Defender	7,035	171,372
Judicial Council	1,340	35,376
Adult Corrections - Presentence Unit	1,710	46,170
Youth Corrections	<u>4,200</u>	<u>65,520</u>
	59,115	\$1,283,916

- Existing Court facility has only 1 courtroom/chambers available, which is currently being used by pro tem and visiting judges. Remodeling of this building has been completed and no additional courtroom or chambers can be built.
- Clerk's Office is crowded to the point of inefficiency; other ancillary offices, jury assembly room, and other spaces have reached their maximum utilization.
- The existing situation in which agencies and offices are separated from the Court facility are inefficient in terms of communication and access. This creates additional operating costs to these offices.

B. Projections for Future Growth and Space Demands:

- The population in Anchorage has grown from 178,000 in 1975 to 230,000 in 1983, an increase of 30%.
- From 1975 to FY 83, superior court filings increased from 6,646 to 9,960, a 50% increase.

III. Costs:

- The cost estimates for construction of the Courthouse expansion were provided by John McCool, Project Architect.
- Construction cost of the Court offices, courtroom, and related spaces will be approximately \$185 per square foot. For 270,000 square feet this cost equals approximately \$49,495,000.
- Approximately 117,500 square feet of parking area will be built at an estimated cost of \$85 per square foot for an additional \$9,987,000.
- The total estimated construction cost is approximately \$59,482,000.
- Architectural and other administrative costs are already budgeted in the 1982 appropriation.

* * *

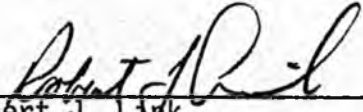
Position Paper

HB 653

The Department of Administration has no objection to this bill. It is necessary to point out, however, that as the Court System grows, some Executive Branch agencies will have to vacate Court facilities. In order to give these agencies time to plan and budget for these moves in an orderly fashion, we request an amendment to the bill which would state:

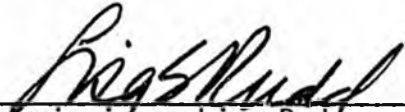
"The Supreme Court shall give a one year notice prior to requiring an Executive Branch agency to vacate a Court facility."

It is our understanding that the Court System has no objection to such an amendment.

 A

Robert J. Link
Director
Division of General Services & Supply
Department of Administration

Date



Commissioner Lisa Rudd
Department of Administration

4/9/84

Date

Introduced: 2/13/84
Referred: Judiciary and Finance

BY HAYES, BARNES, ABOOD, BUSSELL,
CATO, COWDERY, FLOOD, FURNACE,
LARSON, LINDAUER, MALONE, M.W.MILLER,
RINGSTAD, SZYMANSKI, TISCHER, UEHLING,
WENDTE AND ZHAROFF

1 IN THE HOUSE

2

HOUSE BILL NO. 653

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to court facilities; and providing

7

for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 22.05.025(a) is amended to read:

10

(a) The supreme court has authority over all matters relating to

11

the planning, design, construction, maintenance, occupancy, leasing,

12

and operation of all court facilities and shall cooperate and coordi-

13

nate with the Department of Transportation and Public Facilities so

14

that court facility construction projects are carried out in accor-

15

dance with the statutes and regulations applicable to state public

16

works projects.

17

* Sec. 2. The supreme court may develop, construct, and furnish a

18

facility for the use of the court system in Anchorage. Funds appropriated

19

by the legislature for this project may be used to lease the facility

20

authorized under this section.

21

* Sec. 3. Section 3, ch. 160, SLA 1980, as amended by sec. 2, ch. 70,

22

SLA 1982, is repealed.

23

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-

24

10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

5/4/84

Date 5/7/84

Mr. President

The Committee on FINANCE considered CSHB 653 (Fin)

court facilities; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title _____
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation *EFN accompanied bill into committee*
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Joe Roscher
Bob [unclear]
W. [unclear]
[unclear]
[unclear]

John [unclear]
 Chairman
Do Pass
 Chairman's recommendation

Recompanied bill into Committee

cc

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CS HB 653 (F) Agency Affected: Court System
Title: Relating to court facilities Program Category Affected: _____

Sponsor: Hayes, etc BRU, Program or Subprogram(s) Affected: _____
Requestor: House Finance
Date of Request: 4/26/84

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		---	---	---	---	---
CAPITAL		---	---	---	---	---
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

~~SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL~~

This bill may have fiscal impact. That depends on whether or not the Anchorage Court Building is built through a lease-purchase arrangement. Current estimate on cost of Anchorage Ct. building is \$60 million.

ANALYSIS: Attach a separate page for analysis

Prepared By: Al Adams, Chair ^{APA} Phone: 465-3706
Division: House Finance Committee Date: 4/26/84

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Offered: 4/30/84
Referred: Rules

Original sponsors: Hayes, Barnes,
Abood, et al

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 653 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
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Youth Corrections	<u>4,200</u>	<u>65,520</u>
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- The population in Anchorage has grown from 178,000 in 1975 to 230,000 in 1983, an increase of 30%.
- From 1975 to FY 83, superior court filings increased from 6,646 to 9,960, a 50% increase.

III. Costs:

- The cost estimates for construction of the Courthouse expansion were provided by John McCool, Project Architect.
- Construction cost of the Court offices, courtroom, and related spaces will be approximately \$185 per square foot. For 270,000 square feet this cost equals approximately \$49,495,000.
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- The total estimated construction cost is approximately \$59,482,000.
- Architectural and other administrative costs are already budgeted in the 1982 appropriation.

* * *

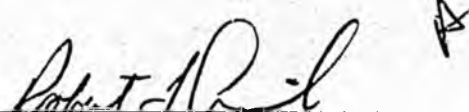
Position Paper

HB 653

The Department of Administration has no objection to this bill. It is necessary to point out, however, that as the Court System grows, some Executive Branch agencies will have to vacate Court facilities. In order to give these agencies time to plan and budget for these moves in an orderly fashion, we request an amendment to the bill which would state:

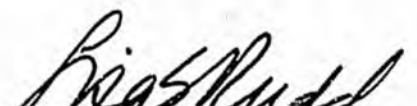
"The Supreme Court shall give a one year notice prior to requiring an Executive Branch agency to vacate a Court facility."

It is our understanding that the Court System has no objection to such an amendment.



Robert J. Link
Director
Division of General Services & Supply
Department of Administration

Date



Commissioner Lisa Rudd
Department of Administration

4/9/84

Date

Introduced: 2/13/84
Referred: Labor & Commerce
and Finance

BY HAYES, BETTISWORTH,
COWDERY AND HERRMANN

1 IN THE HOUSE

2 HOUSE BILL NO. 654

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Alaska Foreign Offices; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.33.020(26) as enacted by Executive Order No. 57 is
10 amended to read:

11 (26) administer the Alaska Foreign Offices [OFFICE] estab-
12 lished by AS 44.33.530.

13 * Sec. 2. AS 44.33.530 as enacted by Executive Order No. 57 is repealed
14 and reenacted to read:

15 Sec. 44.33.530. ALASKA FOREIGN OFFICES ESTABLISHED. There are
16 established in the Department of Commerce and Economic Development two
17 Alaska Foreign Offices. The offices are to be located in Tokyo,
18 Japan, and Seoul, Republic of Korea. The offices shall serve as
19 outlets for information related to economic development, resources,
20 and trade, and as contact points for government and private industry
21 of Alaska and the Pacific Rim nations of Asia to promote and maintain
22 trade between the state and those countries.

23 * Sec. 3. AS 44.33.535 as enacted by Executive Order No. 57 is repealed
24 and reenacted to read:

25 Sec. 44.33.535. PERSONNEL. The commissioner of commerce and
26 economic development shall staff the offices with persons the commis-
27 sioner selects based on their experience, training and linguistic
28 ability. The commissioner shall solicit ideas from the legislature
29 regarding desirable staff qualifications and its recommendations of

1 persons to staff the offices. The commissioner may hire additional
2 personnel as necessary.

3 * Sec. 4. AS 44.33.540 as enacted by Executive Order No. 57 is repealed
4 and reenacted to read:

5 Sec. 44.33.540. INFORMATION. The governor, at the request of
6 the commissioner of commerce and economic development, shall direct
7 all state agencies and request the federal government and private
8 industry to provide the foreign offices with necessary reports, bro-
9 chures, and information requested by the staffs of the foreign of-
10 fices.

11 * Sec. 5. AS 44.33.545 as enacted by Executive Order No. 57 is repealed
12 and reenacted to read:

13 Sec. 44.33.545. ANNUAL REPORT. The commissioner of commerce and
14 economic development shall report annually to the legislature on the
15 activities and accomplishments of the offices.

16 * Sec. 6. AS 44.33.550 as enacted by Executive Order No. 57 is repealed
17 and reenacted to read:

18 Sec. 44.33.550. EXPENSES. The expenses of operating the offices
19 shall be included in appropriations made to the Department of Commerce
20 and Economic Development.

21 * Sec. 7. This Act takes effect July 4, 1984

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 2/24/84

REQUEST

Bill/Resolution No.: HB 654
Title: An act relating to
Alaska Foreign Offices
Sponsor: Hayes
Requestor: _____
Date of Request: _____

FISCAL DETAIL

Agency Affected Com. and Econ Dvp.
Program Category Affected: _____
BRU, Program or Subprogram(s) Affected:
Economic Development Advocates BRU
International Trade Component

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		125.3	131.5	138.1	145.1	152.4
200 TRAVEL		15.0	15.8	16.6	17.4	18.3
300 CONTRACTUAL		180.7	189.7	199.2	209.2	219.7
400 SUPPLIES		14.0	14.7	15.4	16.2	17.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		335.0	351.7	369.3	387.9	407.4

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		335.0	351.7	369.3	387.9	407.4
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

In FY 85 funds to offset the establishment of the office could come from the 750.0 the administration has proposed for a luxury cruise to show Alaska to Pacific Rim Officials. The establishment of a Korean office would have greater and longer lasting effect.

ANALYSIS: Attach a separate page for analysis

Prepared By: Jeff Day Phone: 465-3720
Division: House Speaker's Office Date: 2/24/84

Approved by Commissioner: _____ Date: 2/24/84
Agency: Speaker

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

ANALYSIS

The Labor and Commerce fiscal note anticipates only one state employee as the director. Based on several studies regarding our Asian office, it has been suggested that there be a second in command available so as not to interrupt the continuity of the office when the director is away. Proposed changes in the fiscal note reflect the following.

PERSONAL SERVICES

Director	Range 26 A	\$4961/ mo x 12
Dep. Director	Range 19 A	<u>\$3193/ mo x 12</u>
SUBTOTAL		\$97,848/ year
benefits 28%		<u>27,400</u>
TOTAL		\$125,248/ year

TRAVEL

reduce from 25.0 to 15.0

This will allow quarterly returns to the state for either the director or deputy and travel within Korea. There will be little if any need for staff to travel in other countries outside of Korea as the Asian office is currently doing since the Korean office is only concerned with Korea. The Asian office staff has been traveling to Korea and China since the responsibilities are supposed to include those countries.

CONTRACTUAL

Reduce Space Expense from 90.0 to 50.0. This covers expense for office space but not for staff apartment.

Reduce Funds for contract nationals from 78.0 to 40.0. This should provide for a bilingual executive secretary and a translator/ research analyst. This should be quite adequate in view that a deputy director is proposed as well.

It should also be noted that there are active university programs teaching students about Pacific Rim countries and these students might be available for internship use through cooperation with Alaskan universities. This would be added staff potential for the office.

-2-

Eliminate other contractual funds in the amount of 17.9 unless there is adequate justification.

Reduce Hospitality from 37.3 to 20.0. This may be reduced further. It's inconceivable that this expense should equal the current hospitality activities of the Asian Office.

TOTAL REDUCTION IN CONTRACTUAL

from 293.9 to 180.7

Fiscal note for succeeding years assumes a 5% inflation rate at continuing level of service.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST
 Bill/Resolution No.: HB 654
 Title: "An Act relating to Alaska Foreign Offices"
 Sponsor: Hayes
 Requestor: House Labor/Commerce
 Date of Request: _____

FISCAL DETAIL
 Agency Affected: Commerce & Economic Development
 Program Category Affected: _____
Economic Development
 BRU, Program or Subprogram(s) Affected: _____
Economic Development Advocates BRU
International Trade Component

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		101.1	106.2	111.5	117.1	123.0
200 TRAVEL		25.0	26.3	27.6	29.0	30.5
300 CONTRACTUAL		293.9	308.6	324.0	340.2	357.2
400 SUPPLIES		14.0	14.7	15.4	16.2	17.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		434.0	455.8	478.5	502.5	527.7
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		434.0	455.8	478.5	502.5	527.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Lois Cook, Director Phone: 465-2505
 Division: Administrative Services Date: _____

Approved by Commissioner: Richard A. Lyon Date: _____
 Agency: Commerce & Economic Development

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83

Personal Services - 101.1 - One Far East Representative

Travel - 25.0

Contractual - 293.9

Communications -	35.0
Printing & Advertising -	13.0
Space Expense & Fees -	90.0
Repair & Maintenance -	2.0
Equipment Rental -	4.0
3 Contract Nationals -	78.0
Contractual Funds -	17.9
Hospitality -	37.3
Miscellaneous -	16.7

Commodities - 14.0

Alaska State Legislature



Speaker of the House of Representatives

Official Business

Pruch V
State Capitol
Juneau, Alaska 99811
(907) 465-3720

FEBRUARY 11, 1984
FOR IMMEDIATE RELEASE

Contact: Rep. Joe Hayes or
Jeff Day
465-3721

HAYES PROPOSES STATE OFFICE IN KOREA

House Speaker Joe Hayes will introduce legislation Monday that would establish an Alaskan office in Seoul, Korea. The Korean office would operate in a similar fashion to the state office established in Tokyo.

Hayes noted that in October of 1983 the Governor headed a trade delegation to Korea and Japan. The Governor later stated that Alaska desired more Korean participation in developing Alaska's natural resources. "Korean business and government leaders have expressed desires to assist in such enterprises as road building, pipeline and steel tower construction and natural gas development. Establishment of an Alaskan office in Korea would facilitate a stronger working relationship," Hayes said.

Hayes also noted the exchange of trade delegations in 1981, 1982 and 1983 and that efforts have also been launched to establish at least two free trade zones in Alaska by the Alaska-Korea Business Council toward a goal of encouraging development of steel rolling and fabricating facilities for pipelines and refineries.

"There have been ongoing discussions between Alaska Legislators and Koreans regarding increased tourism and exportation of Alaskan crude oil, natural gas, coal and other minerals," Hayes said. Korea Electric Power Corporation plans to begin export of about 800,000 tons per year of Usibelli coal later this year.

"The purpose of the state's Asian office has been to encourage a closer working relationship with Pacific Rim countries, primarily with Japan. The concerns of Japan and Korea are similar regarding investment in Alaska. While Korea has demonstrated a desire to invest in Alaska, no such effort at establishing closer ties via a permanent state office in Korea has been undertaken," Hayes said. "While the Asian office's duties include encouraging our Korean interests, I think the time has come to devote specific and greater attention to Korea than is currently possible through the Tokyo office."

A recent report from the House Research agency noted that not one state has established a state office in Korea. "Alaska was the first state to open an official state office in Japan in 1965. I think we should follow tradition and be the first state to open an office in Korea. Such an office will clearly demonstrate to Koreans that we believe their country has much to offer us, and we have many resources from which they can benefit as well," Hayes added.

The Department of Commerce and Economic Development recently noted that \$1.3 billion worth of Alaskan resources were sold in 1982 in East Asia and Pacific Rim countries. Most of that was sold in Japan, particularly in the areas of liquified natural gas, seafood and timber. About \$96 million worth of resources were sold to Korea with fertilizer, timber and seafood dominating the list.

"While the Asian Office has had it's share of controversies over the years, it is now proving to be an effective link between Alaska and Japan as evidenced by increased trade. The potential for increased trade with Korea is as great, and establishment of an office in Seoul would help bring that potential about," Hayes said.

#

Alaska State Legislature



Louman

Speaker of the House of Representatives

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3720

Official Business

February 24, 1984

To: Al Adams
Chairman/ House Finance Committee

From: Rep. Joe Hayes *JH*
Speaker

Re: Fiscal Note HB 654

HB 654 is an act which establishes an Alaskan Office in Korea. This bill will soon be in your committee and I would appreciate a hearing as soon as convenient. However, I believe the fiscal note of \$434,000 attached to the bill is excessive for the following reasons.

The figures provided for the Korean office are basically an exact duplicate of what is being spent now to staff the Asian office. While these comments in no way reflect on the current administrator of that office, in my opinion that the salary is too high and there should be a reduction, if not elimination of the funds which pay for the administrator's apartment rent. The funds for travel, \$25,000, are excessive as is \$37,300 for hospitality.

As a side note, it could also be assumed that these same costs for the Asian Office would decrease since a separate Korean office will eliminate the travel and other functions formally conducted by the Asian office in connection with Korea.

The fiscal note also anticipates only one state employee as the director. Based on several studies regarding our Asian office, it has been suggested that there be a second in command available so as not to interrupt the continuity of the office when the director is away. I would propose changes in the fiscal note to reflect the following.

PERSONAL SERVICES

Director	Range 26 A	\$4961/ mo x 12
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It should also be noted that there are active university programs teaching students about Pacific Rim countries and these students might be available for internship use through cooperation with Alaskan universities. This would be added staff potential for both offices.

Eliminate other contractual funds in the amount of 17.9 unless there is adequate justification.

Reduce Hospitality from 37.3 to 20.0. This may be reduced further. It's inconceivable that this expense should equal the current hospitality activities of the Asian Office.

TOTAL REDUCTION IN CONTRACTUAL

from 293.9 to 180.7

-3-

A revised fiscal note from my office is attached. The preceding are suggestions which I offer for your consideration. I believe we can achieve a functional, adequately staffed office at much less cost than our current office. I encourage you to examine the fiscal note and give the bill favorable consideration.

Thanks.

FEASABILITY STUDY:
ESTABLISHING A SEPARATE
ALASKAN TRADE OFFICE IN KOREA

Submitted To: The Honorable Joe Hayes,
Speaker of the House of Representatives
of the State of Alaska

Submitted By: Michael M. Gay
6917 Old Seward Highway
Anchorage, Alaska 99502
(907) 276-2733

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