

LEG. FINANCE - BILLS 1983 - 1984 1945

CSHB 571

1995

Arata Fin Fisial Nots

HB 571

Court System 890,00 ✓

Corrections 49,007 \*

Public Safety 76,500 \*

Public Defender 127,100 ✓

Law 127,100 ✓

redone

10-11

185  
2.1  
2.25

**COMMITTEE REPORT**  
**SENATE**

FURTHER:

5/17/84

Date 5/24/84

Mr. President

The Committee on FINANCE considered CSHB 571 (Fin)  
a series of actions in superior court and the number of superior and  
district court judges; efd.

and (a majority of the committee) (the committee) reports it back with  
the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for CSHB 571 (Fin)
- new title
- same title and recommends amended
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Joe Jorner  
\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

Chairman

Chairman recommendation

Offered: 5,17/84  
Referred: Finance

Original sponsors: Abood and Bussell

1 IN THE HOUSE BY THE JUDICIARY COMMITTEE  
2 SENATE CS FOR CS FOR HOUSE BILL NO. 571 (Judiciary)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - SECOND SESSION  
5 A BILL

6 For an Act entitled: "An Act relating to venue of actions in superior  
7 court and the number of superior and district court  
8 judges; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 22.10.030 is amended by adding a new subsection to  
11 read:

12 (g) The chief justice of the supreme court may make exceptions  
13 to the requirements of this section if, consistent with the state and  
14 federal constitutions, the chief justice determines that transporta-  
15 tion facilities reasonably require venue in an urban center in an  
16 adjoining judicial or senate district.

17 \* Sec. 2. AS 22.10.120 is amended to read:

18 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists  
19 of 29 [27] judges, five of whom shall be judges in the first judicial  
20 district, three of whom shall be judges in the second judicial dis-  
21 trict, 16 [14] of whom shall be judges in the third judicial district,  
22 and five of whom shall be judges in the fourth judicial district. At  
23 the time of submitting the names of nominees to the governor to fill a  
24 vacancy on the superior court bench, the judicial council shall also  
25 designate the district in which the appointee is to reside and serve.

26 \* Sec. 3. AS 22.15.020(a) is amended to read:

27 (a) Except as hereinafter provided, each district court of the  
28 State of Alaska shall have the number of district judges set out below  
29 opposite the name of the judicial district over which the court has

1 jurisdiction:

2 First Judicial District ..... 3

3 Second Judicial District ..... 1

4 Third Judicial District ..... 12 [4]

5 Fourth Judicial District ..... 4 [2]

6 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
7 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 5/24/84

REQUEST (Jud) FISCAL DETAIL  
 Bill/Resolution No.: SCSCSHB 571/ Agency Affected: Department of Corrections  
 Title: Relating to the number of Program Category Affected:  
 Sup. and Dist. Ct. Judges Administration of Justice  
 Sponsor: Representative Ahoon BRU, Program or Subprogram(s) Affected:  
 Requestor: Senate Finance Comm. Southcentral and Northern Regional  
 Date of Request: 5/24/84 Corrections

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                       | FY 84 | FY 85  | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|--------|-------|-------|-------|-------|
| OPERATING             |       |        |       |       |       |       |
| 100 PERSONAL SERVICES |       | 41,007 |       |       |       |       |
| 200 TRAVEL            |       | 900    |       |       |       |       |
| 300 CONTRACTUAL       |       | 5,000  |       |       |       |       |
| 400 SUPPLIES          |       | 600    |       |       |       |       |
| 500 EQUIPMENT         |       | 1,500  |       |       |       |       |
| 600 LAND & STRUCTURES |       | 0      |       |       |       |       |
| 700 GRANTS, CLAIMS    |       | 0      |       |       |       |       |
| 800 MISCELLANEOUS     |       | 0      |       |       |       |       |
| TOTAL OPERATING       |       | 49,007 |       |       |       |       |
| CAPITAL               |       |        |       |       |       |       |
| REVENUE               |       |        |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |  |        |  |  |  |  |
|---------------|--|--------|--|--|--|--|
| GENERAL FUND  |  | 49,007 |  |  |  |  |
| FEDERAL FUNDS |  |        |  |  |  |  |
| OTHER         |  |        |  |  |  |  |
| TOTAL         |  | 49,007 |  |  |  |  |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: John C. Sackett, Co-chairman Phone: 465-3753  
 Division: Senate Finance Committee Date: 4/24/84

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)



STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 5/24/84

REQUEST (Jud) FISCAL DETAIL  
 Bill/Resolution No.: SCSCSHB 571/ Agency Affected: Public Safety  
 Title: Increasing the number of Program Category Affected:  
 Superior & Dist. Ct. Judges Administration of Justice  
 Sponsor: Representative Ahoon BRU, Program or Subprogram(s) Affected:  
 Requestor: Senate Finance Comm. Alaska State Troopers/Support & Service  
 Date of Request: 5/24/84 (Judicial Services Component)

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                        | FY 84 | FY 85       | FY 86 | FY 87 | FY 88 | FY 89 |
|------------------------|-------|-------------|-------|-------|-------|-------|
| <b>OPERATING</b>       |       |             |       |       |       |       |
| 100 PERSONAL SERVICES  |       | 44.9        |       |       |       |       |
| 200 TRAVEL             |       | 1.0         |       |       |       |       |
| 300 CONTRACTUAL        |       | 7.5         |       |       |       |       |
| 400 SUPPLIES           |       | 2.5         |       |       |       |       |
| 500 EQUIPMENT          |       | 20.6        |       |       |       |       |
| 600 LAND & STRUCTURES  |       | 0           |       |       |       |       |
| 700 GRANTS, CLAIMS     |       | 0           |       |       |       |       |
| 800 MISCELLANEOUS      |       | 0           |       |       |       |       |
| <b>TOTAL OPERATING</b> |       | <b>76.5</b> |       |       |       |       |
| <b>CAPITAL</b>         |       |             |       |       |       |       |
| <b>REVENUE</b>         |       |             |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |  |             |  |  |  |  |
|---------------|--|-------------|--|--|--|--|
| GENERAL FUND  |  | 76.5        |  |  |  |  |
| FEDERAL FUNDS |  |             |  |  |  |  |
| OTHER         |  |             |  |  |  |  |
| <b>TOTAL</b>  |  | <b>76.5</b> |  |  |  |  |

POSITIONS:

|           |  |   |  |  |  |  |
|-----------|--|---|--|--|--|--|
| FULL-TIME |  | 2 |  |  |  |  |
| PART-TIME |  |   |  |  |  |  |
| TEMPORARY |  |   |  |  |  |  |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: John C. Sackett, Co-chairman Phone: 465-3753  
 Division: Senate Finance Committee Date: 5/24/84

Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

|                     |                                 |                      |           |            |                        |                       |                           |      |         |         |
|---------------------|---------------------------------|----------------------|-----------|------------|------------------------|-----------------------|---------------------------|------|---------|---------|
| 1.                  | POSITION TITLE<br>State Trooper |                      |           |            | RANGE/STEP<br>76/A     | BARG UNIT<br>PSEA     | FORM 12 PAGE/LINE         | COV. | APPROV. | DISAPP. |
| 2.                  | TYPE OF POSITION<br>PFT         | STAFF MONTHS<br>13.8 | RP NUMBER | PCN NUMBER | BRU PRIORITY<br>2 of 3 | LOCATION<br>Anchorage | ELECTION DISTRICT<br>7-13 | LEG. |         |         |
| 3.                  | CONTINUATION LEVEL              |                      |           |            | JUSTIFICATION          |                       |                           |      |         |         |
| 4.                  | TYPE OF EXPENDITURE             |                      |           | AMOUNT     |                        |                       |                           |      |         |         |
|                     | 1                               | 2                    | 3         |            |                        |                       |                           |      |         |         |
|                     | PERSONAL SERVICES               |                      |           |            |                        |                       |                           |      |         |         |
| 5.                  | Salary                          | 22,140               |           |            |                        |                       |                           |      |         |         |
| 6.                  | Benefits                        | 5,608                |           |            |                        |                       |                           |      |         |         |
| 7.                  | Supplemental Benefits           | 1,701                |           |            |                        |                       |                           |      |         |         |
| 8.                  | Fixed Benefits                  | 1,306                |           |            |                        |                       |                           |      |         |         |
| 9.                  | TOTAL PERSONAL SERVICES         | 01                   | 30.8      |            |                        |                       |                           |      |         |         |
| 10.                 | Travel                          | 02                   | 1.0       |            |                        |                       |                           |      |         |         |
| 11.                 | Contractual                     | 03                   | 7.0       |            |                        |                       |                           |      |         |         |
| 12.                 | Commodities                     | 04                   | 1.7       |            |                        |                       |                           |      |         |         |
| 13.                 | Equipment                       | 05                   | 18.5      |            |                        |                       |                           |      |         |         |
| 14.                 | Other                           |                      |           |            |                        |                       |                           |      |         |         |
| 15.                 | TOTAL COST                      |                      | 59.0      |            |                        |                       |                           |      |         |         |
|                     | RECEIPT CODE                    | FUNDING SOURCE       |           |            |                        |                       |                           |      |         |         |
| 16.                 |                                 | Federal Receipts     | 1002      |            |                        |                       |                           |      |         |         |
| 17.                 |                                 | G.F. Match           | 1003      |            |                        |                       |                           |      |         |         |
| 18.                 |                                 | General Funds        | 1004      | 59.0       |                        |                       |                           |      |         |         |
| 19.                 |                                 | I-A Receipts         | 1005      |            |                        |                       |                           |      |         |         |
| 20.                 |                                 | Program Receipts     | 1028      |            |                        |                       |                           |      |         |         |
| 21.                 |                                 | Other                |           |            |                        |                       |                           |      |         |         |
| FOR B&M USE ONLY    |                                 |                      |           |            |                        |                       |                           |      |         |         |
| 4A KEY NUMBER _____ |                                 |                      |           |            |                        |                       |                           |      |         |         |

The State Trooper will be needed to transport prisoners and serve civil process as required by the four new judges. With an increase in the number of judges in the Anchorage Court proposed by this legislation, the Judicial Services unit will be unable to meet its statutory obligations. This position will practically alleviate this situation.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Crime ID & Apprehension  
BRU Alaska State Troopers/S&S  
COMPONENT Judicial Services

Page 2 of 3

Revised Date \_\_\_\_\_

**FY 85**

|                  |                                    |                      |           |            |                        |                       |          |                |      |         |         |
|------------------|------------------------------------|----------------------|-----------|------------|------------------------|-----------------------|----------|----------------|------|---------|---------|
| 1.               | POSITION TITLE<br>Clerk Typist III |                      |           |            | RANGE/STEP<br>8/A      | BARG. UNIT<br>GGU     | FORM 12  | PAGE/LINE      | GOV. | APPRDV. | DISAPP. |
| 2.               | TYPE OF POSITION<br>PFT            | STAFF MONTHS<br>13.8 | RP NUMBER | PCN NUMBER | BRU PRIORITY<br>3 of 3 | LOCATION<br>Anchorage | ELECTION | DISTRICT<br>15 | LEG. |         |         |
| 3.               | CONTINUATION LEVEL                 |                      |           |            | JUSTIFICATION          |                       |          |                |      |         |         |
| 4.               | TYPE OF EXPENDITURE                |                      |           |            |                        |                       |          |                |      |         |         |
|                  | 1                                  |                      | 2         |            | 3                      |                       |          |                |      |         |         |
|                  | PERSONAL SERVICES                  |                      |           |            |                        |                       |          |                |      |         |         |
| 5.               | Salary                             |                      | 10,179    |            |                        |                       |          |                |      |         |         |
| 6.               | Benefits                           |                      | 1,825     |            |                        |                       |          |                |      |         |         |
| 7.               | Supplemental Benefits              |                      | 736       |            |                        |                       |          |                |      |         |         |
| 8.               | Fixed Benefits                     |                      | 1,365     |            |                        |                       |          |                |      |         |         |
| 9.               | TOTAL PERSONAL SERVICES            |                      | 01        |            | 14.1                   |                       |          |                |      |         |         |
| 10.              | Travel                             |                      | 02        |            |                        |                       |          |                |      |         |         |
| 11.              | Contractual                        |                      | 03        |            | .5                     |                       |          |                |      |         |         |
| 12.              | Commodities                        |                      | 04        |            | .8                     |                       |          |                |      |         |         |
| 13.              | Equipment                          |                      | 05        |            | 2.1                    |                       |          |                |      |         |         |
| 14.              | Other                              |                      |           |            |                        |                       |          |                |      |         |         |
| 15.              | TOTAL COST                         |                      |           |            | 17.5                   |                       |          |                |      |         |         |
|                  | RECEIPT CODE                       |                      |           |            | FUNDING SOURCE         |                       |          |                |      |         |         |
| 16.              |                                    |                      |           |            | Federal Receipts 1002  |                       |          |                |      |         |         |
| 17.              |                                    |                      |           |            | G.F. Match 1003        |                       |          |                |      |         |         |
| 18.              |                                    |                      |           |            | General Funds 1004     |                       |          |                |      |         |         |
| 19.              |                                    |                      |           |            | I-A Receipts 1005      |                       |          |                |      |         |         |
| 20.              |                                    |                      |           |            | Program Receipts 1028  |                       |          |                |      |         |         |
| 21.              |                                    |                      |           |            | Other                  |                       |          |                |      |         |         |
|                  |                                    |                      |           |            | 17.5                   |                       |          |                |      |         |         |
| FOR B&M USE ONLY |                                    |                      |           |            |                        |                       |          |                |      |         |         |
| 4A KEY NUMBER    |                                    |                      |           |            |                        |                       |          |                |      |         |         |

The Clerk Typist III will be needed to provide clerical support in preparing and processing the various forms and paper work in civil process generated by the judges. This need is based upon the current lack of clerical staff to support any increased staff. Lack of clerical support in the past has forced the use of commissioned positions to perform clerical tasks which is inefficient and uneconomical. The Judicial Services unit is 30 days behind in assigning executions as of 4/15/84. This is entirely due to current clerical shortages.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Crime ID & Apprehension  
BRU Alaska State Troopers/S&S  
COMPONENT Judicial Services

Page 3 of 3  
Revised Date \_\_\_\_\_

**FY 85**

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

|  |   |
|--|---|
| <p><u>REQUEST</u><br/>                 Bill/Resolution No.: <u>SCSCSHB571(jud)</u><br/>                 Title: <u>..number of superior and district judges. . ."</u><br/>                 Sponsor: <u>Rep. Abood</u><br/>                 Requestor: <u>Senate Finance</u><br/>                 Date of Request: <u>May 22, 1984</u></p> | <p><u>FISCAL DETAIL</u><br/>                 Agency Affected: <u>Department of Law</u><br/>                 Program Category Affected: <u>Administration</u><br/>                 BRU, Program or Subprogram(s) Affected: <u>Prosecutions</u></p> |
|--|---|

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                        | FY 84      | FY 85        | FY 86        | FY 87        | FY 88        | FY 89        |
|------------------------|------------|--------------|--------------|--------------|--------------|--------------|
| <b>OPERATING</b>       |            |              |              |              |              |              |
| 100 PERSONAL SERVICES  |            | 117.4        | 124.4        | 131.9        | 139.9        | 148.3        |
| 200 TRAVEL             |            |              |              |              |              |              |
| 300 CONTRACTUAL        |            | 5.2          |              |              |              |              |
| 400 SUPPLIES           |            |              |              |              |              |              |
| 500 EQUIPMENT          |            | 4.5          |              |              |              |              |
| 600 LAND & STRUCTURES  |            |              |              |              |              |              |
| 700 GRANTS. CLAIMS     |            |              |              |              |              |              |
| 800 MISCELLANEOUS      |            |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>-0-</b> | <b>127.1</b> | <b>124.4</b> | <b>131.9</b> | <b>139.9</b> | <b>148.3</b> |
| <b>CAPITAL</b>         |            |              |              |              |              |              |
| <b>REVENUE</b>         |            |              |              |              |              |              |

FUNDING: (Thousands of Dollars)

|               |     |       |       |       |       |       |
|---------------|-----|-------|-------|-------|-------|-------|
| GENERAL FUND  | -0- | 127.1 | 124.4 | 131.9 | 139.9 | 148.3 |
| FEDERAL FUNDS |     |       |       |       |       |       |
| OTHER         |     |       |       |       |       |       |
| <b>TOTAL</b>  |     |       |       |       |       |       |

POSITIONS:

|           |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| PART-TIME |     |     |     |     |     |     |
| TEMPORARY | -0- | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

1/First year, FY 85 costs are for 9-months, and correspond to the court system's schedule for adding new judges in the Third Judicial District.

ANALYSIS: Attach a separate page for analysis

Prepared By: Sen. Ferguson, Chairman Phone: 465-4989  
 Division: Senate Finance Subcommittee on Courts Date: May 23, 1984  
 Approved by Commissioner: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency: Sen. Ferguson

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

EXPENDITURE ANALYSIS  
(9 months costs)

|  | <u>Atty IV</u> | <u>Atty III</u> | <u>Leg Sec I</u> | <u>Total</u> |
|--|----------------|-----------------|------------------|--------------|
| Personal Services<br>(for 9 months)                            | 50.9           | 45.0            | 21.5             | 117.4        |
| Contractual Space<br>(9 mos for FY 85 only)                    | 2.6            | 2.6             |                  | 5.2          |
| Equipment--one time<br>(statutes, rules,<br>dictaphones, etc.) | 1.5            | 1.5             | 1.5              | <u>4.5</u>   |
|  |                |                 | TOTAL            | 127.1        |

Fiscal Note  
Analysis  
SCS CSHB 571 (Jud)

May 23, 1984

SCS CSHB 571 (Jud), presently being considered by the Senate Finance Committee, authorizes the addition of six new judicial positions in the Third Judicial District at Anchorage: two superior court judges and four district court judges. Apparently, the Finance Committee is considering approval of the bill, but authorization of funding for only four of the positions: two superior court judges and two district court judges. This fiscal note reflects the increased costs to the criminal division of the Department of Law which will result from the addition of four new judges in Anchorage.

The additional judges are needed to handle the substantially increased numbers of felony and misdemeanor criminal cases and the growing backlog of both criminal and civil cases in Anchorage. During the last 18 months, the Anchorage area has grown by approximately 30,000 residents. This increase in itself exceeds the total population served by the criminal justice system in Juneau, which is made up of two superior court judges, one district court judge, and a District Attorney's Office consisting of three attorneys, one paralegal assistant and three legal secretaries. By comparison, no additional judicial or prosecution positions have been

authorized to handle the increased caseload in Anchorage during this period.

Included in this population growth is a disproportionate number of young, highly transient males who account for a considerable portion of the increase in serious criminal cases in the Anchorage area. Although many of the presently backlogged criminal cases consist of minor offenses, there has also been a disturbing increase in the number of sexual assault cases involving children and in the number of complex homicide cases. Both types of cases require substantial additional judicial and prosecution resources in order to ensure that they are properly handled.

Historically, there has been a direct correlation between the number of judges in a particular district and the number of prosecutors required to handle court calendars. This correlation has in the past and ideally should continue to equal one prosecutor for each full-time judge. This balance is required in order to ensure that cases are effectively and efficiently processed.

When only felony cases are considered, the addition of one full-time superior court judge realistically requires the addition of two new prosecutors. While the judge presides over a case and hears the evidence, it is the prosecutors who must

prepare the case and present it in court. Proper preparation of a complex felony case is extremely time consuming. It may easily take twice as long to prepare a complex murder, fraud, or sexual assault case as it does to actually try the case. In Anchorage, pretrial motions and other case preparation matters are generally handled by a motions judge, while the actual trial is handled by a trial judge. Thus, while one prosecutor is in trial on a case, another prosecutor must be busy preparing the cases which are next set for trial.

Over the past few years the balance between judges and prosecutors in the Third Judicial District has tipped towards the judicial side of the scales. There are currently 14 authorized superior court judges and eight district court judges in the Third Judicial District. In addition, there are four full-time magistrates in the district who also have authority to serve as district judges, thus bringing the number of full-time judges to 26, as opposed to 23 prosecuting attorneys.

The number of prosecutors has not kept pace with the number of judges due to legislatively authorized increases in the number of judicial positions in the last five to six years. These authorized increases have not consistently included additional prosecuting attorney resources. To an extent, the Department of Law has been able to handle most case settings as a result of economies of scale realized over the past several

years. However, the department is rapidly falling behind in its ability to adequately cover present court calendars, particularly in the rural areas which are directly serviced or supplemented by personnel from the Anchorage District Attorney's Office. This problem will become particularly severe if the additional judicial positions contained in SCS CSHB 571 (Jud) are added without an increase in prosecuting attorney positions.

The Criminal Division of the department will not be able to continue to handle all of the cases and court calendars, particularly with the addition of these new judges, without additional prosecution resources. This imbalance between judges and prosecutors will be particularly severe at the district court level because of the higher volume of cases, although there will also be an impact at the superior court level because of the need to assign criminal cases to the new superior court judges in Anchorage.

In his State of the Judiciary message to the Legislature on February 28, 1984, Chief Justice Burke anticipated that the new superior court judge which he had requested would be assigned to the criminal division. See Senate and House Joint Journal Supplement No. 20 at pages 7-8. The administrative office of the Court System has indicated that, if funding is provided for two new superior court judges,

one of these judges will be assigned full-time to handle felony criminal cases.

Recognizing that the four new judges who may be funded in connection with SCS CSHB 571 (Jud) will devote some proportion of their time to civil cases, we are requesting that the District Attorney's Office at Anchorage be increased by two full-time and one half-time attorney positions, one paralegal assistant and two legal secretaries. One full-time attorney and the half-time attorney will be assigned to handle major felony prosecutions in the superior court, with emphasis on sexual assault and homicide cases. The other full-time attorney will be assigned to handle district court misdemeanor cases exclusively.

The Criminal Division believes that it can, for the present, adequately cover the caseload through the addition of two and one-half attorneys, through the use of the additional paralegal assistant (at substantially less cost) to assist in case preparation and the coordination of witnesses. The two legal secretary positions are essential to provide support services in the processing of these cases and to handle the work that will be generated by the attorneys and the paralegal. The total costs associated with these positions is \$316,900. This is \$123,100 less than \$440,000, which would be required if

funding were provided for all of the six new judicial positions authorized in SCS CSHB 571 (Jud).

Attached is a summary sheet which breaks this cost down by each position and relevant budgetary object code.

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 571  
Title: Number of Superior and District Court Judges

Sponsor: \_\_\_\_\_  
Requestor: \_\_\_\_\_  
Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Alaska Court System  
Program Category Affected: Administration of Justice  
BRU, Program or Subprogram(s) Affected: Trial Courts

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                        | FY 84 | FY 85 | FY 86   | FY 87   | FY 88   | FY 89   |
|------------------------|-------|-------|---------|---------|---------|---------|
| <b>OPERATING</b>       |       |       |         |         |         |         |
| 100 PERSONAL SERVICES  |       | 735.0 | 1,029.0 | 1,080.5 | 1,134.5 | 1,191.2 |
| 200 TRAVEL             |       |       |         |         |         |         |
| 300 CONTRACTUAL        |       | 106.3 | 148.9   | 156.3   | 164.1   | 172.3   |
| 400 SUPPLIES           |       | 3.2   | 3.4     | 3.6     | 3.8     | 4.0     |
| 500 EQUIPMENT          |       | 46.1  |         |         |         |         |
| 600 LAND & STRUCTURES  |       |       |         |         |         |         |
| 700 GRANTS, CLAIMS     |       |       |         |         |         |         |
| 800 MISCELLANEOUS      |       |       |         |         |         |         |
| <b>TOTAL OPERATING</b> |       | 890.6 | 1,181.3 | 1,240.4 | 1,302.4 | 1,357.5 |
| <b>CAPITAL</b>         |       |       |         |         |         |         |
| <b>REVENUE</b>         |       |       |         |         |         |         |

FUNDING: (Thousands of Dollars)

|               |  |       |         |         |         |         |
|---------------|--|-------|---------|---------|---------|---------|
| GENERAL FUND  |  | 890.6 | 1,181.3 | 1,240.4 | 1,302.4 | 1,367.5 |
| FEDERAL FUNDS |  |       |         |         |         |         |
| OTHER         |  |       |         |         |         |         |
| <b>TOTAL</b>  |  | 890.6 | 1,181.3 | 1,240.4 | 1,302.4 | 1,367.5 |

POSITIONS:

|           |  |    |    |    |    |    |
|-----------|--|----|----|----|----|----|
| FULL-TIME |  | 16 | 16 | 16 | 16 | 16 |
| PART-TIME |  |    |    |    |    |    |
| TEMPORARY |  |    |    |    |    |    |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Sen. Ferguson, Chairman  
Division: Senate Finance Subcommittee-- Court System

Phone: 465-4989  
Date: May 23, 1984

Approved by Commissioner: \_\_\_\_\_  
Agency: \_\_\_\_\_

Date: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

CSHB 571

(Committee Substitute for House Bill 571, establishing two (2) new superior court and two (2) new district court positions in Anchorage.)

FISCAL NOTE ANALYSIS

FISCAL IMPACT:

Personnel:

| <u>Position</u>  | <u>Salary</u> | <u>Benefits</u>  | <u>Total Cost</u> |
|--|---------------|------------------|-------------------|
| 2 Superior Court Judges  | \$147,240     | \$174,948        | \$322,188         |
| 2 Law Clerks (Range 13A)   | 50,664        | 16,696           | 67,360            |
| 2 Secretaries (Range 12B)  | 49,032        | 16,328           | 65,360            |
| 2 In-Court Clerks (Range 12B)  | 49,032        | 16,328           | 65,360            |
| 2 District Court Judges  | 127,272       | 152,628          | 279,900           |
| 2 In-Court Clerks (Range 12B)  | 49,032        | 16,328           | 65,360            |
| 1 Secretary (Range 12B)  | 24,516        | 8,164            | 32,680            |
| 2 File Clerks (Range 8B)   | 38,568        | 13,965           | 52,534            |
| 1 Criminal Clerk (Range 10B)   | 21,744        | 7,538            | <u>29,282</u>     |
|  |               |                  | \$980,024         |
| Adjustment for First Year Hiring Period Vacancy -<br>3-month vacancy |               |                  | <u>( 245,006)</u> |
| Total First Year Personnel Costs                                     |               |                  | 735,018           |
| <u>Contractual:</u>  |               |                  |                   |
| Word Processing Equipment  |               | 6,750            |                   |
| Office Space (5,000 sf @ \$2.25/foot/month)                          |               | <u>135,000</u>   |                   |
|  |               | 141,750          |                   |
| Adjustment for First Year Hiring Period Vacancy -<br>3-month vacancy |               | <u>( 35,438)</u> |                   |
| Total First Year Contractual Costs                                   |               |                  | 106,312           |
| <u>Commodities:</u>  |               |                  | 3,200             |
| <u>Equipment:</u> (one-time item)                                    |               |                  | <u>46,148</u>     |
| TOTAL FY 85 COST   |               |                  | <u>\$890,678</u>  |

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

Page 1 of 6

I. REQUEST

Bill/Resolution No.: HB 571  
 Title: "number of superior and  
district court judges."  
 Sponsor: Rep. Russell  
 Requestor: Rep. Russell  
 Date of Request: 5/22/84

II. FISCAL DETAIL

Agency Affected: Administration  
 Program Category Affected: Due Process  
 BRU, Program of Subprogram(s) Affected:  
Public Defender Agency

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                         | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-------------------------|-------|-------|-------|-------|-------|-------|
| OPERATING               |       |       |       |       |       |       |
| 100 PERSONAL SERVICES   |       | 117.4 | 124.4 | 131.9 | 139.9 | 148.3 |
| 200 TRAVEL              |       |       |       |       |       |       |
| 300 CONTRACTUAL         |       | 5.2   |       |       |       |       |
| 400 COMMODITIES         |       |       |       |       |       |       |
| 500 EQUIPMENT           |       | 4.5   |       |       |       |       |
| 600 LAND & STRUCTURES   |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS, ETC |       |       |       |       |       |       |
| TOTAL OPERATING         | -0-   | 127.1 | 124.4 | 131.9 | 139.9 | 148.3 |
| CAPITAL                 |       |       |       |       |       |       |
| REVENUE                 |       |       |       |       |       |       |

FUNDING: (Thousands of Dollars)

|                        |     |       |       |       |       |       |
|------------------------|-----|-------|-------|-------|-------|-------|
| GENERAL FUND           | -0- | 127.1 | 124.4 | 131.9 | 139.9 | 148.3 |
| FEDERAL FUNDS          |     |       |       |       |       |       |
| OTHER (Specify Source) |     |       |       |       |       |       |
| TOTAL                  |     |       |       |       |       |       |

POSITIONS:

|           |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| PART-TIME |     |     |     |     |     |     |
| TEMPORARY |     |     |     |     |     |     |
| TOTAL     | -0- | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

General Fund

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Dana Fabe, Public Defender  
 Division: Public Defender Agency

Phone: 279-7541

Date: 5/22/84

Approved by Commissioner: Lisa Rudd, Commissioner  
 Department: Administration

Date: 5/23/84

Distribution:

Original to Legislative Finance  
 Copy to Office of Management and Budget (for Legislature introduced bills)  
 Copy to Department (for Governor introduced bills)  
 Copy to Sponsor  
 Copy to Requestor (if different from Sponsor)

9/14/83

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FISCAL NOTE ANALYSIS

HB571  
Public Defender Agency  
May 22, 1984

Page 2 of 6

This bill would add new judges for Anchorage. According to the Alaska Court System, one superior court judge and two district court judges would be assigned to handle criminal matters. The reason for the additional judges is to process more criminal cases through the system in a more expeditious manner.

In order for the criminal justice system to get full use out of additional criminal judges, there must be additional prosecutors and public defenders available to be present and ready for trial in the courtrooms of those judges. If we do not have enough assistant public defenders to appear before these new judges, they will not be fully utilized and the cases will not be moved through the court system in a speedy manner. The Public Defender Agency is thus requesting an Attorney IV to appear in Superior Court in felony cases and an Attorney III to appear before the new District Court judges in misdemeanor cases, as well as a legal secretary I to provide clerical back-up for these positions. All of these positions would be funded for only nine months for FY 85, since there will be a commensurate delay for recruitment and selection of these new judges.

EXPENDITURE ANALYSIS  
(9 months costs)

|  | <u>Atty IV</u> | <u>Atty III</u> | <u>Leg.<br/>Sec. I</u> | <u>Total</u> |
|--|----------------|-----------------|------------------------|--------------|
| Personal Services<br>(for 9 mos)                                 | 50.9           | 45.0            | 21.5                   | 117.4        |
| Contractual<br>Space (9 mos for FY 85<br>only)                   | 2.6            | 2.6             |                        | 5.2          |
| Equipment--one time<br>(statutes, rules, dicta-<br>phones, etc.) | 1.5            | 1.5             | 1.5                    | <u>4.5</u>   |
|  |                |                 | TOTAL                  | 127.1        |

|                     |                               |                       |           |            |  |                       |                        |      |         |      |        |  |
|---------------------|-------------------------------|-----------------------|-----------|------------|--|-----------------------|------------------------|------|---------|------|--------|--|
| 1.                  | POSITION TITLE<br>Attorney IV |                       |           |            | RANGE/STEP<br>24A  | BASIC UNIT<br>PX      | FORM 12 PAGE/LINE      | COV. | APPROV. | DISA |        |  |
| 2.                  | TYPE OF POSITION<br>PFT       | STAFF MONTHS<br>9.0   | RP NUMBER | PCN NUMBER | BRD PRIORITY   | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |      |        |  |
| 3.                  | CONTINUATION LEVEL            |                       |           |            | JUSTIFICATION  |                       |                        |      |         |      |        |  |
| 4.                  | TYPE OF EXPENDITURE           |                       |           |            | <p>A new superior court judge assigned to criminal cases in the Third Judicial District requires a full level Attorney IV for the Public Defender Agency. Space leasing for 9 months and equipment such as statutes, rules and dictaphones are included.</p> |                       |                        |      |         |      |        |  |
|                     | 1                             |                       | 2         |            |  |                       |                        |      |         |      | 3      |  |
|                     | PERSONAL SERVICES             |                       |           |            |  |                       |                        |      |         |      |        |  |
| 5.                  | Salary 4464/mo for 9 mos      |                       | 40,176    |            |  |                       |                        |      |         |      |        |  |
| 6.                  | Benefits for 9 mos            |                       | 6,873     |            |  |                       |                        |      |         |      |        |  |
| 7.                  | Supplemental Benefits         |                       | 1,912     |            |  |                       |                        |      |         |      |        |  |
| 8.                  | Fixed Benefits                |                       | 1,972     |            |  |                       |                        |      |         |      |        |  |
| 9.                  | TOTAL PERSONAL SERVICES       |                       | 01        |            |  |                       |                        |      |         |      | 50,933 |  |
| 10.                 | Travel                        |                       | 02        |            |  |                       |                        |      |         |      |        |  |
| 11.                 | Contractual                   |                       | 03        |            |  |                       |                        |      |         |      | 2,625  |  |
| 12.                 | Commodities                   |                       | 04        |            |  |                       |                        |      |         |      |        |  |
| 13.                 | Equipment                     |                       | 05        |            |  |                       |                        |      |         |      | 1,500  |  |
| 14.                 | Other                         |                       |           |            |  |                       |                        |      |         |      |        |  |
| 15.                 | TOTAL COST                    |                       |           |            |  |                       |                        |      |         |      | 55,058 |  |
|                     | RECEIPT CODE                  | FUNDING SOURCE        |           |            |  |                       |                        |      |         |      |        |  |
| 16.                 |                               | Federal Receipts 1032 |           |            |  |                       |                        |      |         |      |        |  |
| 17.                 |                               | G.F. Match 1033       |           |            |  |                       |                        |      |         |      |        |  |
| 18.                 |                               | General Funds 1034    |           |            |  | 55,058                |                        |      |         |      |        |  |
| 19.                 |                               | I-A Receipts 1035     |           |            |  |                       |                        |      |         |      |        |  |
| 20.                 |                               | Program Receipts 1038 |           |            |  |                       |                        |      |         |      |        |  |
| 21.                 |                               | Other                 |           |            |  |                       |                        |      |         |      |        |  |
| FOR B&M USE ONLY    |                               |                       |           |            |  |                       |                        |      |         |      |        |  |
| 4A KEY NUMBER _____ |                               |                       |           |            |  |                       |                        |      |         |      |        |  |

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**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRJ Public Defender Agency  
 COMPANFMT Third Judicial District

Page 3 of 6

**FY 85**

|   |                                       |                       |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
|---|---------------------------------------|-----------------------|-----------|------------|---|-----------------------|------------------------|------|---------|--------|--|--|--|--|--|
| 1.                                      | POSITION TITLE<br><b>Attorney III</b> |                       |           |            | RANGE/STEP<br>22A   | BARG. UNIT<br>PX      | FORM 12 PAGE/LINE      | COV. | APPROV. | DISAB. |  |  |  |  |  |
| 2.                                      | TYPE OF POSITION<br>PET               | STAFF MONTHS<br>9.0   | RP NUMBER | PCN NUMBER | BRU PRIORITY  | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |        |  |  |  |  |  |
| 3.                                      | CONTINUATION LEVEL                    |                       |           |            | JUSTIFICATION   |                       |                        |      |         |        |  |  |  |  |  |
| 4.                                      | TYPE OF EXPENDITURE                   |                       |           |            | Two new district court judges in the Third Judicial District require an Attorney III for the Public Defender Agency. Space leasing and equipment such as rules, statutes, and dictaphone is included. |                       |                        |      |         |        |  |  |  |  |  |
|   | 1                                     | 2                     | 3         |            |   |                       |                        |      |         |        |  |  |  |  |  |
|   | PERSONAL SERVICES                     |                       |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 5.                                      | Salary 3900/mo for 9 mos              | 35,100                |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 6.                                      | Benefits for 9 mos                    | 6,006                 |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 7.                                      | Supplemental Benefits                 | 1,912                 |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 8.                                      | Fixed Benefits                        | 1,972                 |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 9.                                      | TOTAL PERSONAL SERVICES               | 01                    | 44,990    |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 10.                                     | Travel                                | 02                    |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 11.                                     | Contractual                           | 03                    | 2,625     |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 12.                                     | Commodities                           | 04                    |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 13.                                     | Equipment                             | 05                    | 1,500     |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 14.                                     | Other                                 |                       |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 15.                                     | TOTAL COST                            | 49,115                |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
|   | RECEIPT CODE                          | FUNDING SOURCE        |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 16.                                     |                                       | Federal Receipts 1002 |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 17.                                     |                                       | G.F. Match 1003       |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 18.                                     |                                       | General Funds 1004    |           | 49,115     |   |                       |                        |      |         |        |  |  |  |  |  |
| 19.                                     |                                       | I-A Receipts 1005     |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 20.                                     |                                       | Program Receipts 1028 |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| 21.                                     |                                       | Other                 |           |            |   |                       |                        |      |         |        |  |  |  |  |  |
| FOR B&M USE ONLY<br>4A KEY NUMBER _____ |                                       |                       |           |            |   |                       |                        |      |         |        |  |  |  |  |  |

01/30/85

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Administration  
 PROGRAM Due Process  
 BRU Public Defender Agency

Page 4 of 6

**FY 85**

COMPONENT Third Judicial District

|   |  |                            |               |                          |                         |                              |                               |         |       |
|---|--|----------------------------|---------------|--------------------------|-------------------------|------------------------------|-------------------------------|---------|-------|
| 1.                                      | POSITION TITLE<br><b>Legal Secretary I</b> |                            |               | RANGE/STEP<br><b>10A</b> | BARG. UNIT<br><b>GG</b> | FORM 12 PAGE/LINE            | GOV.                          | APPROV. | DISAP |
| 2.                                      | TYPE OF POSITION<br><b>PFT</b>             | STAFF MONTHS<br><b>9.0</b> | HP NUMBER     | PCN NUMBER               | BRU PRIORITY            | LOCATION<br><b>Anchorage</b> | ELECTION DISTRICT<br><b>8</b> | LEG.    |       |
| 3.                                      | CONTINUATION LEVEL                         | ADDITION                   | JUSTIFICATION |                          |                         |                              |                               |         |       |
| 4.                                      | TYPE OF EXPENDITURE                        |                            | AMOUNT        |                          |                         |                              |                               |         |       |
|   | 1  | 2                          | 3             |                          |                         |                              |                               |         |       |
|   | PERSONAL SERVICES                          |                            |               |                          |                         |                              |                               |         |       |
| 5.                                      | Salary 1748/mo for 9 mos                   | 15,732                     |               |                          |                         |                              |                               |         |       |
| 6.                                      | Benefits for 9 mos                         | 2,691                      |               |                          |                         |                              |                               |         |       |
| 7.                                      | Supplemental Benefits                      | 964                        |               |                          |                         |                              |                               |         |       |
| 8.                                      | Fixed Benefits                             | 2,046                      |               |                          |                         |                              |                               |         |       |
| 9.                                      | TOTAL PERSONAL SERVICES                    | 01                         | 21,433        |                          |                         |                              |                               |         |       |
| 10.                                     | Travel                                     | 02                         |               |                          |                         |                              |                               |         |       |
| 11.                                     | Contractual                                | 03                         |               |                          |                         |                              |                               |         |       |
| 12.                                     | Commodities                                | 04                         |               |                          |                         |                              |                               |         |       |
| 13.                                     | Equipment                                  | 05                         | 1,500         |                          |                         |                              |                               |         |       |
| 14.                                     | Other                                      |                            |               |                          |                         |                              |                               |         |       |
| 15.                                     | TOTAL COST                                 |                            | 22,933        |                          |                         |                              |                               |         |       |
| RECEIPT CODE      FUNDING SOURCE        |  |                            |               |                          |                         |                              |                               |         |       |
| 16.                                     |  | Federal Receipts           | 1002          |                          |                         |                              |                               |         |       |
| 17.                                     |  | G.F. Match                 | 1003          |                          |                         |                              |                               |         |       |
| 18.                                     |  | General Funds              | 1004          | 22,933                   |                         |                              |                               |         |       |
| 19.                                     |  | T-A Receipts               | 1005          |                          |                         |                              |                               |         |       |
| 20.                                     |  | Program Receipts           | 1028          |                          |                         |                              |                               |         |       |
| 21.                                     |  | Other                      |               |                          |                         |                              |                               |         |       |
| FOR B&M USE ONLY<br>WA KEY NUMBER _____ |  |                            |               |                          |                         |                              |                               |         |       |

21 for 9

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Administration

PROGRAM Due Process

BRU Public Defender Agency

COMPONENT Third Judicial District

Page 5 of 6

**FY 85**

Introduced: 2/2/84  
Referred: Judiciary and  
Finance

1 IN THE HOUSE

BY ABOOD

2 HOUSE BILL NO. 571

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the number of superior and  
7 district court judges; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 22.10.120 is amended to read:

11 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists  
12 of ~~28~~ [27] judges, five of whom shall be judges in the first judicial  
13 district, three of whom shall be judges in the second judicial  
14 district, ~~15~~ [14] of whom shall be judges in the third judicial  
15 district, and five of whom shall be judges in the fourth judicial  
16 district. At the time of submitting the names of nominees to the  
17 governor to fill a vacancy on the superior court bench, the judicial  
18 council shall also designate the district in which the appointee is to  
19 reside and serve.

20 \* Sec. 2. AS 22.15.020(a) is amended to read:

21 (a) Except as hereinafter provided, each district court of the  
22 State of Alaska shall have the number of district judges set out below  
23 opposite the name of the judicial district over which the court has  
24 jurisdiction:

25 First Judicial District ..... ~~3~~ [3]

26 Second Judicial District ..... ~~2~~ [1]

27 Third Judicial District ..... ~~11~~ [4]

28 Fourth Judicial District ..... ~~4~~ [2]

29 \* Sec. 3. This Act takes effect immediately in accordance with

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

bill/Resolution No.: CSHB 571 (FIN)  
Title: Increasing the number of Superior and District Court Judges  
Sponsor: Representative Ahood  
Requestor: House Judiciary S. Fin.  
Date of Request: 2/23/84 - 5/23/84

FISCAL DETAIL

Agency Affected: Public Safety  
Program Category Affected: \_\_\_\_\_  
Administration of Justice  
BRU, Program or Subprogram(s) Affected: Alaska State Troopers/Support & Service (Judicial Services Component)

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                        | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|------------------------|-------|-------|-------|-------|-------|-------|
| <b>OPERATING</b>       |       |       |       |       |       |       |
| 100 PERSONAL SERVICES  |       | 75.7  | 158.3 | 167.8 | 177.9 | 188.6 |
| 200 TRAVEL             |       | 2.0   | 4.2   | 4.5   | 4.8   | 5.1   |
| 300 CONTRACTUAL        |       | 14.5  | 30.6  | 32.4  | 34.3  | 36.4  |
| 400 SUPPLIES           |       | 4.2   | 8.6   | 9.1   | 9.6   | 10.2  |
| 500 EQUIPMENT          |       | 39.1  |       |       |       |       |
| 600 LAND & STRUCTURES  |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS     |       |       |       |       |       |       |
| 800 MISCELLANEOUS      |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> |       | 135.5 | 201.7 | 213.8 | 226.6 | 240.3 |
| <b>CAPITAL</b>         |       |       |       |       |       |       |
| <b>REVENUE</b>         |       |       |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |  |       |       |       |       |       |
|---------------|--|-------|-------|-------|-------|-------|
| GENERAL FUND  |  | 135.5 | 201.7 | 213.8 | 226.6 | 240.3 |
| FEDERAL FUNDS |  |       |       |       |       |       |
| OTHER         |  |       |       |       |       |       |
| <b>TOTAL</b>  |  | 135.5 | 201.7 | 213.8 | 226.6 | 240.3 |

POSITIONS:

|           |  |   |   |   |   |   |
|-----------|--|---|---|---|---|---|
| FULL-TIME |  | 3 | 3 | 3 | 3 | 3 |
| PART-TIME |  |   |   |   |   |   |
| TEMPORARY |  |   |   |   |   |   |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan Phone: 269-5691  
Division: Alaska State Troopers Date: 04/23/84  
Approved by Commissioner: Robert J. Sundberg Date: 5/23/84  
Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

## CSHB 571 (FIN)

### Fiscal Note Analysis

The increase of three judges around the state during 1983 resulted in a manpower and cost drain to the Judicial Services Section that was neither anticipated nor funded.

The addition of four more judges, both civil and criminal, proposed in this legislation will cause a need to increase the number of Judicial Services personnel. The current ratio of officers available for servicing the courts in the Anchorage area is approximately one officer per judge. The added prisoner transportation and service of civil process and other court-required business would further reduce this ratio. Two commissioned State Troopers will be needed to transport prisoners and serve civil process papers necessary for the court to function. Additionally, the required legal paperwork flow involved in processing subpoenas, warrants and other administrative requirements result in a need for a Clerk-Typist III. Currently, Judicial Services is understaffed in clerical support which is impeding the unit's operation. No additional workload can be absorbed.

Without the additional positions requested in this fiscal note, passage of this bill would result in unacceptable delays in both Court services and prisoner movement.

The cost for the Troopers is based upon their entering the January, 1985 Academy. Costs after FY85 are estimated with a 6% inflation and with no equipment costs.

|                     |                                 |                      |           |            |                        |                       |                           |      |         |         |
|---------------------|---------------------------------|----------------------|-----------|------------|------------------------|-----------------------|---------------------------|------|---------|---------|
| 1.                  | POSITION TITLE<br>State Trooper |                      |           |            | RANGE/STEP<br>76/A     | BARG UNIT<br>PSEA     | FORM 12 PAGE/LINE         | GOV. | APPRDV. | DISAPP. |
| 2.                  | TYPE OF POSITION<br>PFT         | STAFF MONTHS<br>13.8 | RP NUMBER | PCN NUMBER | BRU PRIORITY<br>1 of 3 | LOCATION<br>Anchorage | ELECTION DISTRICT<br>7-15 | LEG. |         |         |
| 3.                  | CONTINUATION LEVEL              |                      |           |            | JUSTIFICATION          |                       |                           |      |         |         |
| 4.                  | TYPE OF EXPENDITURE             |                      |           | AMOUNT     |                        |                       |                           |      |         |         |
|                     | 1                               |                      | 2         |            | 3                      |                       |                           |      |         |         |
|                     | PERSONAL SERVICES               |                      |           |            |                        |                       |                           |      |         |         |
| 5.                  | Salary                          |                      | 22,140    |            |                        |                       |                           |      |         |         |
| 6.                  | Benefits                        |                      | 5,608     |            |                        |                       |                           |      |         |         |
| 7.                  | Supplemental Benefits           |                      | 1,701     |            |                        |                       |                           |      |         |         |
| 8.                  | Fixed Benefits                  |                      | 1,306     |            |                        |                       |                           |      |         |         |
| 9.                  | TOTAL PERSONAL SERVICES         |                      | 01        |            | 30.8                   |                       |                           |      |         |         |
| 10.                 | Travel                          |                      | 02        |            | 1.0                    |                       |                           |      |         |         |
| 11.                 | Contractual                     |                      | 03        |            | 7.0                    |                       |                           |      |         |         |
| 12.                 | Commodities                     |                      | 04        |            | 1.7                    |                       |                           |      |         |         |
| 13.                 | Equipment                       |                      | 05        |            | 18.5                   |                       |                           |      |         |         |
| 14.                 | Other                           |                      |           |            |                        |                       |                           |      |         |         |
| 15.                 | TOTAL COST                      |                      |           |            | 59.0                   |                       |                           |      |         |         |
|                     | RECEIPT CODE                    |                      |           |            |                        |                       |                           |      |         |         |
|                     | FUNDING SOURCE                  |                      |           |            |                        |                       |                           |      |         |         |
| 16.                 | Federal Receipts 1002           |                      |           |            |                        |                       |                           |      |         |         |
| 17.                 | G.F. Match 1003                 |                      |           |            |                        |                       |                           |      |         |         |
| 18.                 | General Funds 1004 59.0         |                      |           |            |                        |                       |                           |      |         |         |
| 19.                 | I-A Receipts 1005               |                      |           |            |                        |                       |                           |      |         |         |
| 20.                 | Program Receipts 1028           |                      |           |            |                        |                       |                           |      |         |         |
| 21.                 | Other                           |                      |           |            |                        |                       |                           |      |         |         |
| FOR B&M USE ONLY    |                                 |                      |           |            |                        |                       |                           |      |         |         |
| 4A KEY NUMBER _____ |                                 |                      |           |            |                        |                       |                           |      |         |         |

The State Trooper will be needed to transport prisoners and serve civil process as required by the four new judges. With an increase in the number of judges in the Anchorage Court proposed by this legislation, the Judicial Services unit will be unable to meet its statutory obligations. This position will practically alleviate this situation.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Crime ID & Apprehension  
BRU Alaska State Troopers/S&S  
COMPONENT Judicial Services

**FY 85**

Page 1 of 3  
Revised Date \_\_\_\_\_

|                     |                                 |                       |               |                    |                        |                       |                           |         |         |
|---------------------|---------------------------------|-----------------------|---------------|--------------------|------------------------|-----------------------|---------------------------|---------|---------|
| 1.                  | POSITION TITLE<br>State Trooper |                       |               | RAUCE/STEP<br>76/A | BARG UNIT<br>PSEA      | FORM 12 PAGE/LINE     | COV.                      | APPROV. | DISAPP. |
| 2.                  | TYPE OF POSITION<br>PFT         | STAFF MONTHS<br>13.8  | RP NUMBER     | PCN NUMBER         | BRU PRIORITY<br>2 of 3 | LOCATION<br>Anchorage | ELECTION DISTRICT<br>7-18 | LEC.    |         |
| 3.                  | CONTINUATION LEVEL              | ADDITION              | JUSTIFICATION |                    |                        |                       |                           |         |         |
| 4.                  | TYPE OF EXPENDITURE             |                       |               | AMOUNT             |                        |                       |                           |         |         |
|                     | 1                               | 2                     | 3             |                    |                        |                       |                           |         |         |
|                     | PERSONAL SERVICES               |                       |               |                    |                        |                       |                           |         |         |
| 5.                  | Salary                          | 22,140                |               |                    |                        |                       |                           |         |         |
| 6.                  | Benefits                        | 5,608                 |               |                    |                        |                       |                           |         |         |
| 7.                  | Supplemental Benefits           | 1,701                 |               |                    |                        |                       |                           |         |         |
| 8.                  | Fixed Benefits                  | 1,306                 |               |                    |                        |                       |                           |         |         |
| 9.                  | TOTAL PERSONAL SERVICES         | 01                    | 30.8          |                    |                        |                       |                           |         |         |
| 10.                 | Travel                          | 02                    | 1.0           |                    |                        |                       |                           |         |         |
| 11.                 | Contractual                     | 03                    | 7.0           |                    |                        |                       |                           |         |         |
| 12.                 | Commodities                     | 04                    | 1.7           |                    |                        |                       |                           |         |         |
| 13.                 | Equipment                       | 05                    | 18.5          |                    |                        |                       |                           |         |         |
| 14.                 | Other                           |                       |               |                    |                        |                       |                           |         |         |
| 15.                 | TOTAL COST                      |                       | 59.0          |                    |                        |                       |                           |         |         |
|                     | RECEIPT CODE                    | FUNDING SOURCE        |               |                    |                        |                       |                           |         |         |
| 16.                 |                                 | Federal Receipts 1002 |               |                    |                        |                       |                           |         |         |
| 17.                 |                                 | G.F. Match 1003       |               |                    |                        |                       |                           |         |         |
| 18.                 |                                 | General Funds 1004    |               | 59.0               |                        |                       |                           |         |         |
| 19.                 |                                 | I-A Receipts 1005     |               |                    |                        |                       |                           |         |         |
| 20.                 |                                 | Program Receipts 1028 |               |                    |                        |                       |                           |         |         |
| 21.                 |                                 | Other                 |               |                    |                        |                       |                           |         |         |
| FOR B&M USE ONLY    |                                 |                       |               |                    |                        |                       |                           |         |         |
| 4A KEY NUMBER _____ |                                 |                       |               |                    |                        |                       |                           |         |         |

The State Trooper will be needed to transport prisoners and serve civil process as required by the four new judges. With an increase in the number of judges in the Anchorage Court proposed by this legislation, the Judicial Services unit will be unable to meet its statutory obligations. This position will practically alleviate this situation.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Crime ID & Apprehension  
BRU Alaska State Troopers/S&S  
COMPONENT Judicial Services

Page 2 of 3  
Revised Date \_\_\_\_\_

**FY 85**

|                     |                                    |                       |           |            |                        |                       |                           |      |         |         |
|---------------------|------------------------------------|-----------------------|-----------|------------|------------------------|-----------------------|---------------------------|------|---------|---------|
| 1.                  | POSITION TITLE<br>Clerk Typist III |                       |           |            | RANGE/STEP<br>8/A      | BARG. UNIT<br>GGU     | FORM 12 PAGE/LINE         | GOV. | APPROV. | DISAPP. |
| 2.                  | TYPE OF POSITION<br>PFT            | STAFF MONTHS<br>13.8  | RP NUMBER | PCN NUMBER | BRU PRIORITY<br>3 of 3 | LOCATION<br>Anchorage | ELECTION DISTRICT<br>7-19 | LEG. |         |         |
| 3.                  | CONTINUATION LEVEL                 |                       |           |            | JUSTIFICATION          |                       |                           |      |         |         |
| 4.                  | TYPE OF EXPENDITURE                |                       |           |            | AMOUNT                 |                       |                           |      |         |         |
|                     | 1                                  |                       | 2         |            | 3                      |                       |                           |      |         |         |
|                     | PERSONAL SERVICES                  |                       |           |            |                        |                       |                           |      |         |         |
| 5.                  | Salary                             |                       | 10,179    |            |                        |                       |                           |      |         |         |
| 6.                  | Benefits                           |                       | 1,825     |            |                        |                       |                           |      |         |         |
| 7.                  | Supplemental Benefits              |                       | 736       |            |                        |                       |                           |      |         |         |
| 8.                  | Fixed Benefits                     |                       | 1,365     |            |                        |                       |                           |      |         |         |
| 9.                  | TOTAL PERSONAL SERVICES            |                       | 01        | 14.1       |                        |                       |                           |      |         |         |
| 10.                 | Travel                             |                       | 02        |            |                        |                       |                           |      |         |         |
| 11.                 | Contractual                        |                       | 03        | .5         |                        |                       |                           |      |         |         |
| 12.                 | Commodities                        |                       | 04        | .8         |                        |                       |                           |      |         |         |
| 13.                 | Equipment                          |                       | 05        | 2.1        |                        |                       |                           |      |         |         |
| 14.                 | Other                              |                       |           |            |                        |                       |                           |      |         |         |
| 15.                 | TOTAL COST                         |                       |           | 17.5       |                        |                       |                           |      |         |         |
|                     |                                    |                       |           |            |                        |                       |                           |      |         |         |
|                     | RECEIPT CODE                       | FUNDING SOURCE        |           |            |                        |                       |                           |      |         |         |
| 16.                 |                                    | Federal Receipts 1002 |           |            |                        |                       |                           |      |         |         |
| 17.                 |                                    | G.F. Match 1003       |           |            |                        |                       |                           |      |         |         |
| 18.                 |                                    | General Funds 1004    |           |            | 17.5                   |                       |                           |      |         |         |
| 19.                 |                                    | I-A Receipts 1005     |           |            |                        |                       |                           |      |         |         |
| 20.                 |                                    | Program Receipts 1028 |           |            |                        |                       |                           |      |         |         |
| 21.                 |                                    | Other                 |           |            |                        |                       |                           |      |         |         |
|                     |                                    |                       |           |            |                        |                       |                           |      |         |         |
| FOR B&M USE ONLY    |                                    |                       |           |            |                        |                       |                           |      |         |         |
| 4A KEY NUMBER _____ |                                    |                       |           |            |                        |                       |                           |      |         |         |

The Clerk Typist III will be needed to provide clerical support in preparing and processing the various forms and paper work in civil process generated by the judges. This need is based upon the current lack of clerical staff to support any increased staff. Lack of clerical support in the past has forced the use of commissioned positions to perform clerical tasks which is inefficient and uneconomical. The Judicial Services unit is 30 days behind in assigning executions as of 4/15/84. This is entirely due to current clerical shortages.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Crime ID & Apprehension  
BRU Alaska State Troopers/S&S  
COMPONENT Judicial Services

**FY 85**

Page 3 of 3  
Revised Date \_\_\_\_\_

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

*Not used*

Revision Date: May 22, 1984

REQUEST:

Bill/Resolution No.: SCS CS HB 571 (Jud)  
 Title: "An Act relating to the number of superior and district court judges..."  
 Sponsor: Senate Judiciary Committee  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL:

Agency Affected: DEPARTMENT OF CORRECTIONS  
 Program Category Affected: \_\_\_\_\_  
 Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Southcentral and Northern Regional Corrections

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                          | FY84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|--------------------------|------|-------|-------|-------|-------|-------|
| OPERATING                |      |       |       |       |       |       |
| 100 PERSONAL SERVICES    |      | 81.4  | 115.0 | 121.9 | 129.2 | 136.9 |
| 200 TRAVEL               |      | 1.8   | 1.9   | 2.0   | 2.1   | 2.2   |
| 300 CONTRACTUAL          |      | 13.6  | 14.4  | 15.3  | 16.2  | 17.2  |
| 400 COMMODITIES          |      | 1.8   | 1.9   | 2.0   | 2.1   | 2.2   |
| 500 EQUIPMENT            |      | 6.0   | -0-   | -0-   | -0-   | -0-   |
| 600 LAND & STRUCTURES    |      |       |       |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |      |       |       |       |       |       |
| 800 MISCELLANEOUS        |      |       |       |       |       |       |
| TOTAL OPERATING          | -0-  | 104.6 | 133.2 | 141.2 | 149.6 | 158.5 |

|         |     |     |     |     |     |     |
|---------|-----|-----|-----|-----|-----|-----|
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
|---------|-----|-----|-----|-----|-----|-----|

|         |     |     |     |     |     |     |
|---------|-----|-----|-----|-----|-----|-----|
| REVENUE | -0- | -0- | -0- | -0- | -0- | -0- |
|---------|-----|-----|-----|-----|-----|-----|

FUNDING: (Thousands of Dollars)

|                        |     |       |       |       |       |       |
|------------------------|-----|-------|-------|-------|-------|-------|
| GENERAL FUND           | -0- | 104.6 | 133.2 | 141.2 | 149.6 | 158.5 |
| FEDERAL FUNDS          |     |       |       |       |       |       |
| OTHER (Specify Source) |     |       |       |       |       |       |
| TOTAL                  | -0- | 104.6 | 133.2 | 141.2 | 149.6 | 158.5 |

POSITIONS:

|           |     |   |   |   |   |   |
|-----------|-----|---|---|---|---|---|
| FULL-TIME | -0- | 3 | 3 | 3 | 3 | 3 |
| PART-TIME |     |   |   |   |   |   |
| TEMPORARY |     |   |   |   |   |   |
| TOTAL     | -0- | 3 | 3 | 3 | 3 | 3 |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Funds to offset the fiscal impact of this bill have not been identified by the bill sponsor.

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: William W. Ladwig  
 Division: Assistant Commissioner - Administration

Phone: 465-3376  
 Date: May 22, 1984

Approved by Commissioner: [Signature]  
 Department: DEPARTMENT OF CORRECTIONS

Date: May 22, 1984

Distribution:

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (ies)

ANALYSIS

A. Assumptions:

It is assumed that with the addition of two Superior Court Judges, one will be assigned to handle criminal cases and one will be assigned to handle civil cases. The addition of one Superior Court Judge processing criminal cases will increase the number of presentence investigation reports in a given period. We can expect approximately a 7.5% increase in the number of presentence investigation requests and persons sentenced.

Approximately 600 presentence investigations are currently completed each year in Southcentral Alaska. Therefore, it is estimated that 45 additional presentence investigations will be necessary. A full time presentence investigator/report writer (P.O. II) will publish 96 reports per year (8 per month). A full time caseload supervisor can successfully supervise 60 to 70 clients. Therefore, an additional Probation Officer II will be needed for these functions.

The addition of district court judges is expected to create, one full time case load for a Probation Officer II writing presentence reports and supervising misdemeanor offenders on probation. One clerical position is necessary to provide support for the two (2) probation officers.

Personal Services calculated below reflect full year funding. For FY85, funding for 9 months of personal services has been calculated.

A 6% inflation rate is assumed for all fiscal years subsequent to 1985.

B. Program Summary:

Positions

| <u>1. Two Probation Officers II</u> | <u>Each</u> | <u>Total</u> |
|-------------------------------------|-------------|--------------|
| Personal Services                   | \$41,007    | \$82,014     |
| Travel                              | 900         | 1,800        |
| Contractual (rent, telephone, etc.) | 5,000       | 10,000       |
| Commodities (office supplies)       | 600         | 1,200        |
| Equipment (desk, chair, etc.)       | 1,500       | 3,000        |
| Total                               | \$49,007    | \$98,014     |

2. Clerk-Typist III (clerical support)

|                                    |              |
|------------------------------------|--------------|
| Personal Services                  | \$26,502     |
| Contractual (rent, copy supplies)  | 3,600        |
| Commodities (office supplies)      | 600          |
| Equipment (typewriter, desk, etc.) | <u>3,000</u> |
| Total                              | \$33,702     |

C. Economic impact:

It is anticipated that there will be no impact on the State's economy if this proposed legislation is enacted.

D. Impact on Local Governments:

It is anticipated that there will be no fiscal impact on any local governmental unit if this proposed legislation is enacted.

|                   |  |                       |           |                   |                   |  |                   |         |         |
|-------------------|--|-----------------------|-----------|-------------------|-------------------|--|-------------------|---------|---------|
| 1.                | POSITION TITLE<br>Probation Officer II |                       |           | RANGE/STEP<br>16A | BARC. UNIT<br>GGU | FORM 12 PAGE/LINE  | GOV.              | APPROV. | DISAPP. |
| 2.                | TYPE OF POSITION<br>PFT                | STAFF MONTHS<br>12    | RP NUMBER | PCN NUMBER        | BRU PRIORITY      | LOCATION<br>Anchorage  | ELECTION DISTRICT | LEG.    |         |
| 3.                | CONTINUATION LEVEL                     |                       |           | ADDITION          |                   | <b>JUSTIFICATION</b><br><br>The addition of judges in the Third Judicial District will create, at an estimated minimum, one full-time misdemeanor probation caseload. The incumbent will write pre-sentence reports, provide supervision of misdemeanor probationers, establish collateral contacts, make progress reports, etc.<br><br>This additional workload cannot be absorbed by the currently authorized staff. |                   |         |         |
| 4.                | TYPE OF EXPENDITURE                    |                       |           | AMOUNT            |                   |  |                   |         |         |
|                   | 1                                      | 2                     | 3         |                   |                   |  |                   |         |         |
| PERSONAL SERVICES |  |                       |           |                   |                   |  |                   |         |         |
| 5.                | Salary                                 | \$2,573/mo.           | 30,876    |                   |                   |  |                   |         |         |
| 6.                | Benefits                               |                       | 5,510     |                   |                   |  |                   |         |         |
| 7.                | Supplemental Benefits                  |                       | 1,893     |                   |                   |  |                   |         |         |
| 8.                | Fixed Benefits                         |                       | 2,728     |                   |                   |  |                   |         |         |
| 9.                | TOTAL PERSONAL SERVICES                |                       | 01        | 41,007            |                   |  |                   |         |         |
| 10.               | Travel                                 |                       | 02        | 900               |                   |  |                   |         |         |
| 11.               | Contractual                            |                       | 03        | 5,000             |                   |  |                   |         |         |
| 12.               | Commodities                            |                       | 04        | 600               |                   |  |                   |         |         |
| 13.               | Equipment                              |                       | 05        | 1,500             |                   |  |                   |         |         |
| 14.               | Other                                  |                       |           |                   |                   |  |                   |         |         |
| 15.               | TOTAL COST                             |                       |           | 49,007            |                   |  |                   |         |         |
|                   | RECEIPT CODE                           | FUNDING SOURCE        |           |                   |                   |  |                   |         |         |
| 16.               |  | Federal Receipts 1002 |           |                   |                   |  |                   |         |         |
| 17.               |  | G.F. Match 1003       |           |                   |                   |  |                   |         |         |
| 18.               |  | General Funds 1004    |           | 49,007            |                   |  |                   |         |         |
| 19.               |  | I-A Receipts 1005     |           |                   |                   |  |                   |         |         |
| 20.               |  | Program Receipts 1028 |           |                   |                   |  |                   |         |         |
| 21.               |  | Other                 |           |                   |                   |  |                   |         |         |
| FOR B&M USE ONLY  |  |                       |           |                   |                   |  |                   |         |         |
| 4A KEY NUMBER     |  |                       |           |                   |                   |  |                   |         |         |

REQUEST FOR  
13 NEW POSITION

AGENCY Adult Corrections  
 PROGRAM Offender Confinement, Reformation and Supervision  
 BRU Southcentral Regional Corrections  
 COMPONENT Southcentral Regional Probation

FY 85

Page 2 of 3  
 Revised Date

|                     |                                    |                       |           |            |                  |                       |                   |      |         |         |
|---------------------|------------------------------------|-----------------------|-----------|------------|------------------|-----------------------|-------------------|------|---------|---------|
| 1.                  | POSITION TITLE<br>Clerk-Typist III |                       |           |            | RANGE/STEP<br>88 | BARG. UNIT<br>GGU     | FORM 12 PAGE/LINE | COV. | APPROV. | DISAPP. |
| 2.                  | TYPE OF POSITION<br>PFT            | STAFF MONTHS<br>12    | RP NUMBER | PCN NUMBER | BRU PRIORITY     | LOCATION<br>Anchorage | ELECTION DISTRICT | LEG. |         |         |
| 3.                  | CONTINUATION LEVEL                 |                       |           |            | JUSTIFICATION    |                       |                   |      |         |         |
| 4.                  | TYPE OF EXPENDITURE                |                       |           |            | AMOUNT           |                       |                   |      |         |         |
|                     | 1                                  |                       | 2         |            | 3                |                       |                   |      |         |         |
|                     | PERSONAL SERVICES                  |                       |           |            |                  |                       |                   |      |         |         |
| 5.                  | Salary                             | \$1,598/mo.           | 19,176    |            |                  |                       |                   |      |         |         |
| 6.                  | Benefits                           |                       | 3,423     |            |                  |                       |                   |      |         |         |
| 7.                  | Supplemental Benefits              |                       | 1,175     |            |                  |                       |                   |      |         |         |
| 8.                  | Fixed Benefits                     |                       | 2,728     |            |                  |                       |                   |      |         |         |
| 9.                  | TOTAL PERSONAL SERVICES            |                       | 01        | 26,502     |                  |                       |                   |      |         |         |
| 10.                 | Travel                             |                       | 02        |            |                  |                       |                   |      |         |         |
| 11.                 | Contractual                        |                       | 03        | 3,600      |                  |                       |                   |      |         |         |
| 12.                 | Commodities                        |                       | 04        | 600        |                  |                       |                   |      |         |         |
| 13.                 | Equipment                          |                       | 05        | 3,000      |                  |                       |                   |      |         |         |
| 14.                 | Other                              |                       |           |            |                  |                       |                   |      |         |         |
| 15.                 | TOTAL COST                         |                       |           | 33,702     |                  |                       |                   |      |         |         |
|                     | RECEIPT CODE                       | FUNDING SOURCE        |           |            |                  |                       |                   |      |         |         |
| 16.                 |                                    | Federal Receipts 1002 |           |            |                  |                       |                   |      |         |         |
| 17.                 |                                    | G.F. Match 1003       |           |            |                  |                       |                   |      |         |         |
| 18.                 |                                    | General Funds 1004    |           |            | 33,702           |                       |                   |      |         |         |
| 19.                 |                                    | I-A Receipts 1005     |           |            |                  |                       |                   |      |         |         |
| 20.                 |                                    | Program Receipts 1028 |           |            |                  |                       |                   |      |         |         |
| 21.                 |                                    | Other                 |           |            |                  |                       |                   |      |         |         |
| FOR B&M USE ONLY    |                                    |                       |           |            |                  |                       |                   |      |         |         |
| 4A KEY NUMBER _____ |                                    |                       |           |            |                  |                       |                   |      |         |         |

This position will support two (2) Probation Officer II positions. This incumbent will have a significant amount of typing with lengthy pre-sentence reports and casefile entries for an estimated 60 to 70 probationer/parolees. In addition to the typing, there will be receptionist responsibilities, filing, photo copying, periodically making travel arrangements for professional staff, etc.

The workload created by the addition of three probation officers could not be absorbed by the currently authorized staff.

REQUEST FOR  
13 NEW POSITION

AGENCY Adult Corrections  
PROGRAM Offender Confinement, Reformation  
and Supervision  
BRU \_\_\_\_\_  
COMPONENT \_\_\_\_\_

FY 85

Page 3 of 3  
Revised Date \_\_\_\_\_

DEPARTMENT OF CORRECTIONS  
Pouch T  
Juneau, Alaska 99811

POSITION PAPER  
SCS CS HB 571 (Judiciary)

Senate Committee Substitute for Committee Substitute for House Bill No. 571 (Judiciary) would create two additional superior court judgeships and two additional district court judgeships. The two superior court judges would be assigned to the third judicial district. The district court judgeships would be numerically realigned.

Overcrowding in the correctional system exists statewide, but is particularly severe at the Cook Inlet Pretrial Facility. Convicted felons spend an average of 118 days in that facility from date of arrest for the crime to date of sentencing after their trial. It is our considered opinion that the length of time from arrest to sentencing can be reduced with the addition of judges. While it will not reduce the total inmate population, it will permit the transfer of sentenced offenders to other facilities, as considered appropriate through the classification process. This enhancement of moving inmates out of the Cook Inlet Pretrial Facility will take some of the pressure off that facility.

The Department of Corrections supports the concept of this bill.

Prepared by:

William W. Lange for  
Roger C. Lange  
Internal Management Administrator

Date:

May 21, 1984

Approved by:

Roger V. Endeff  
Roger V. Endeff  
Commissioner  
Department of Corrections

Date:

May 23, 1984

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

*Not used*

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: CSHB 571 (FIN)  
 Title: Increasing the number of  
Superior and District Court Judges  
 Sponsor: Representative Abond  
 Requestor: House Judiciary S. Fin  
 Date of Request: 2/23/84 - 5/23/84

FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: \_\_\_\_\_  
Administration of Justice  
 BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Alaska State Troopers/Support & Service  
 (Judicial Services Component)

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                       | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING             |       |       |       |       |       |       |
| 100 PERSONAL SERVICES |       | 75.7  | 158.3 | 167.8 | 177.9 | 188.6 |
| 200 TRAVEL            |       | 2.0   | 4.2   | 4.5   | 4.8   | 5.1   |
| 300 CONTRACTUAL       |       | 14.5  | 30.6  | 32.4  | 34.3  | 36.4  |
| 400 SUPPLIES          |       | 4.2   | 8.6   | 9.1   | 9.6   | 10.2  |
| 500 EQUIPMENT         |       | 39.1  |       |       |       |       |
| 600 LAND & STRUCTURES |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS    |       |       |       |       |       |       |
| 800 MISCELLANEOUS     |       |       |       |       |       |       |
| TOTAL OPERATING       |       | 135.5 | 201.7 | 213.8 | 226.6 | 240.3 |
| CAPITAL               |       |       |       |       |       |       |
| REVENUE               |       |       |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |  |       |       |       |       |       |
|---------------|--|-------|-------|-------|-------|-------|
| GENERAL FUND  |  | 135.5 | 201.7 | 213.8 | 226.6 | 240.3 |
| FEDERAL FUNDS |  |       |       |       |       |       |
| OTHER         |  |       |       |       |       |       |
| TOTAL         |  | 135.5 | 201.7 | 213.8 | 226.6 | 240.3 |

POSITIONS:

|           |  |   |   |   |   |   |
|-----------|--|---|---|---|---|---|
| FULL-TIME |  | 3 | 3 | 3 | 3 | 3 |
| PART-TIME |  |   |   |   |   |   |
| TEMPORARY |  |   |   |   |   |   |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan

Division: Alaska State Troopers

Phone: 269-5691

Date: 04/23/84

Approved by Commissioner: Robert J. Sundberg

Agency: Public Safety

Date: 5/23/84

Distribution (by Agency preparing fiscal note):

Legislative Finance

Legislative Sponsor

Requestor

Office of Management and Budget

Impacted Agency(ies)

12/1/83

CSHB 571 (FIN)

Fiscal Note Analysis

The increase of three judges around the state during 1983 resulted in a manpower and cost drain to the Judicial Services Section that was neither anticipated nor funded.

The addition of four more judges, both civil and criminal, proposed in this legislation will cause a need to increase the number of Judicial Services personnel. The current ratio of officers available for servicing the courts in the Anchorage area is approximately one officer per judge. The added prisoner transportation and service of civil process and other court-required business would further reduce this ratio. Two commissioned State Troopers will be needed to transport prisoners and serve civil process papers necessary for the court to function. Additionally, the required legal paperwork flow involved in processing subpoenas, warrants and other administrative requirements result in a need for a Clerk-Typist III. Currently, Judicial Services is understaffed in clerical support which is impeding the unit's operation. No additional workload can be absorbed.

Without the additional positions requested in this fiscal note, passage of this bill would result in unacceptable delays in both Court services and prisoner movement.

The cost for the Troopers is based upon their entering the January, 1985 Academy. Costs after FY85 are estimated with a 6% inflation and with no equipment costs.

|                  |                                 |                      |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
|------------------|---------------------------------|----------------------|-----------|------------|--|-----------------------|---------------------------|------|---------|---------|--|--|--|--|--|
| 1.               | POSITION TITLE<br>State Trooper |                      |           |            | RANGE/STEP<br>76/A   | BARG UNIT<br>PSEA     | FORM 12 PAGE/LINE         | COV. | APPRDV. | DISAPP. |  |  |  |  |  |
| 2.               | TYPE OF POSITION<br>PFT         | STAFF MONTHS<br>13.8 | RP NUMBER | PCN NUMBER | BRU PRIORITY<br>1 of 3   | LOCATION<br>Anchorage | ELECTION DISTRICT<br>7-15 | LEC. |         |         |  |  |  |  |  |
| 3.               | CONTINUATION LEVEL              |                      |           |            | JUSTIFICATION  |                       |                           |      |         |         |  |  |  |  |  |
| 4.               | TYPE OF EXPENDITURE             |                      |           |            | <p>The State Trooper will be needed to transport prisoners and serve civil process as required by the four new judges. With an increase in the number of judges in the Anchorage Court proposed by this legislation, the Judicial Services unit will be unable to meet its statutory obligations. This position will practically alleviate this situation.</p> |                       |                           |      |         |         |  |  |  |  |  |
|                  | 1                               | 2                    | 3         |            |  |                       |                           |      |         |         |  |  |  |  |  |
|                  | PERSONAL SERVICES               |                      |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 5.               | Salary                          | 22,140               |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 6.               | Benefits                        | 5,608                |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 7.               | Supplemental Benefits           | 1,701                |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 8.               | Fixed Benefits                  | 1,306                |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 9.               | TOTAL PERSONAL SERVICES         | 01                   | 30.8      |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 10.              | Travel                          | 02                   | 1.0       |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 11.              | Contractual                     | 03                   | 7.0       |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 12.              | Commodities                     | 04                   | 1.7       |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 13.              | Equipment                       | 05                   | 18.5      |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 14.              | Other                           |                      |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 15.              | TOTAL COST                      |                      | 59.0      |            |  |                       |                           |      |         |         |  |  |  |  |  |
|                  | RECEIPT CODE                    | FUNDING SOURCE       |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 16.              |                                 | Federal Receipts     | 1002      |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 17.              |                                 | G.F. Match           | 1003      |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 18.              |                                 | General Funds        | 1004      | 59.0       |  |                       |                           |      |         |         |  |  |  |  |  |
| 19.              |                                 | I-A Receipts         | 1005      |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 20.              |                                 | Program Receipts     | 1028      |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 21.              |                                 | Other                |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| FOR B&M USE ONLY |                                 |                      |           |            |  |                       |                           |      |         |         |  |  |  |  |  |
| 4A KEY NUMBER    |                                 |                      |           |            |  |                       |                           |      |         |         |  |  |  |  |  |

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
PROGRAM Crime ID & Apprehension  
BRU Alaska State Troopers/S&S  
COMPONENT Judicial Services

Page 1 of 3  
Revised Date \_\_\_\_\_

**FY 85**

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: May 23, 1984

REQUEST

Bill/Resolution No.: SCSCSHB571 (jud  
Title: "...number of superior and  
district judges..."  
Sponsor: Repr. Abood  
Requestor: Senate Finance  
Date of Request: May 22, 1984

FISCAL DETAIL

Agency Affected: Department of Law  
Program Category Affected: Administration  
of Justice  
BRU, Program or Subprogram(s) Affected:  
Prosecutions

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                       | FY 84 | FY 85 | FY 85 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING             |       | 1/    |       |       |       |       |
| 100 PERSONAL SERVICES |       | 197.1 | 275.5 | 292.0 | 309.5 | 328.1 |
| 200 TRAVEL            |       | 15.2  | 21.2  | 22.5  | 23.9  | 25.3  |
| 300 CONTRACTUAL       |       | 52.9  | 74.7  | 79.2  | 84.0  | 89.0  |
| 400 SUPPLIES          |       | 18.7  | 16.5  | 17.5  | 18.6  | 19.7  |
| 500 EQUIPMENT         |       | 33.0  |       |       |       |       |
| 600 LAND & STRUCTURES |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS    |       |       |       |       |       |       |
| 800 MISCELLANEOUS     |       |       |       |       |       |       |
| TOTAL OPERATING       |       | 316.9 | 387.9 | 411.2 | 436.0 | 462.1 |
| CAPITAL               |       |       |       |       |       |       |
| REVENUE               |       |       |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |  |       |       |       |       |       |
|---------------|--|-------|-------|-------|-------|-------|
| GENERAL FUND  |  | 316.9 | 387.9 | 411.2 | 436.0 | 462.1 |
| FEDERAL FUNDS |  |       |       |       |       |       |
| OTHER         |  |       |       |       |       |       |
| TOTAL         |  |       |       |       |       |       |

POSITIONS:

|           |  |   |   |   |   |   |
|-----------|--|---|---|---|---|---|
| FULL-TIME |  | 5 | 5 | 5 | 5 | 5 |
| PART-TIME |  | 1 | 1 | 1 | 1 | 1 |
| TEMPORARY |  |   |   |   |   |   |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

1/ First year, FY 85 costs are for 9-months, and correspond to the court system's schedule for adding new judges in the Third Judicial District.

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Pegues, Director Phone: 465-3672

Division: Administrative Services Date: 5-23-84

Approved by Commissioner: Norman Gorsuch Date: 5-23-84

Agency: Department of Law

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

12/1/83

Fiscal Note  
Analysis  
SCS CSHB 571 (Jud)

May 23, 1984

SCS CSHB 571 (Jud), presently being considered by the Senate Finance Committee, authorizes the addition of six new judicial positions in the Third Judicial District at Anchorage: two superior court judges and four district court judges. Apparently, the Finance Committee is considering approval of the bill, but authorization of funding for only four of the positions: two superior court judges and two district court judges. This fiscal note reflects the increased costs to the criminal division of the Department of Law which will result from the addition of four new judges in Anchorage.

The additional judges are needed to handle the substantially increased numbers of felony and misdemeanor criminal cases and the growing backlog of both criminal and civil cases in Anchorage. During the last 18 months, the Anchorage area has grown by approximately 30,000 residents. This increase in itself exceeds the total population served by the criminal justice system in Juneau, which is made up of two superior court judges, one district court judge, and a District Attorney's Office consisting of three attorneys, one paralegal assistant and three legal secretaries. By comparison, no additional judicial or prosecution positions have been

authorized to handle the increased caseload in Anchorage during this period.

Included in this population growth is a disproportionate number of young, highly transient males who account for a considerable portion of the increase in serious criminal cases in the Anchorage area. Although many of the presently backlogged criminal cases consist of minor offenses, there has also been a disturbing increase in the number of sexual assault cases involving children and in the number of complex homicide cases. Both types of cases require substantial additional judicial and prosecution resources in order to ensure that they are properly handled.

Historically, there has been a direct correlation between the number of judges in a particular district and the number of prosecutors required to handle court calendars. This correlation has in the past and ideally should continue to equal one prosecutor for each full-time judge. This balance is required in order to ensure that cases are effectively and efficiently processed.

When only felony cases are considered, the addition of one full-time superior court judge realistically requires the addition of two new prosecutors. While the judge presides over a case and hears the evidence, it is the prosecutors who must

prepare the case and present it in court. Proper preparation of a complex felony case is extremely time consuming. It may easily take twice as long to prepare a complex murder, fraud, or sexual assault case as it does to actually try the case. In Anchorage, pretrial motions and other case preparation matters are generally handled by a motions judge, while the actual trial is handled by a trial judge. Thus, while one prosecutor is in trial on a case, another prosecutor must be busy preparing the cases which are next set for trial.

Over the past few years the balance between judges and prosecutors in the Third Judicial District has tipped towards the judicial side of the scales. There are currently 14 authorized superior court judges and eight district court judges in the Third Judicial District. In addition, there are four full-time magistrates in the district who also have authority to serve as district judges, thus bringing the number of full-time judges to 26, as opposed to 23 prosecuting attorneys.

The number of prosecutors has not kept pace with the number of judges due to legislatively authorized increases in the number of judicial positions in the last five to six years. These authorized increases have not consistently included additional prosecuting attorney resources. To an extent, the Department of Law has been able to handle most case settings as a result of economies of scale realized over the past several

years. However, the department is rapidly falling behind in its ability to adequately cover present court calendars, particularly in the rural areas which are directly serviced or supplemented by personnel from the Anchorage District Attorney's Office. This problem will become particularly severe if the additional judicial positions contained in SCS CSHB 571 (Jud) are added without an increase in prosecuting attorney positions.

The Criminal Division of the department will not be able to continue to handle all of the cases and court calendars, particularly with the addition of these new judges, without additional prosecution resources. This imbalance between judges and prosecutors will be particularly severe at the district court level because of the higher volume of cases, although there will also be an impact at the superior court level because of the need to assign criminal cases to the new superior court judges in Anchorage.

In his State of the Judiciary message to the Legislature on February 28, 1984, Chief Justice Burke anticipated that the new superior court judge which he had requested would be assigned to the criminal division. See Senate and House Joint Journal Supplement No. 20 at pages 7-8. The administrative office of the Court System has indicated that, if funding is provided for two new superior court judges,

one of these judges will be assigned full-time to handle felony criminal cases.

Recognizing that the four new judges who may be funded in connection with SCS CSHB 571 (Jud) will devote some proportion of their time to civil cases, we are requesting that the District Attorney's Office at Anchorage be increased by two full-time and one half-time attorney positions, one paralegal assistant and two legal secretaries. One full-time attorney and the half-time attorney will be assigned to handle major felony prosecutions in the superior court, with emphasis on sexual assault and homicide cases. The other full-time attorney will be assigned to handle district court misdemeanor cases exclusively.

The Criminal Division believes that it can, for the present, adequately cover the caseload through the addition of two and one-half attorneys, through the use of the additional paralegal assistant (at substantially less cost) to assist in case preparation and the coordination of witnesses. The two legal secretary positions are essential to provide support services in the processing of these cases and to handle the work that will be generated by the attorneys and the paralegal. The total costs associated with these positions is \$316,900. This is \$123,100 less than \$440,000, which would be required if

funding were provided for all of the six new judicial positions authorized in SCS CSHB 571 (Jud).

Attached is a summary sheet which breaks this cost down by each position and relevant budgetary object code.

FY 85  
Cost Schedule

| <u>Object</u>   | (2)<br><u>Atty IV</u><br>(1PFT/1 PPT) | (1)<br><u>Atty III</u> | (1)<br><u>Paralegal</u><br><u>Asst II</u> | (2)<br><u>Leg.</u><br><u>Sec I</u> | <u>Total</u> |
|---|---------------------------------------|------------------------|---|------------------------------------|--------------|
| Personal Services                                       | 77.8                                  | 45.0                   | 30.4                                      | 43.9                               | 197.1        |
| Travel - Witness travel<br>subsistence, staff<br>travel | 7.6                                   | 3.8                    | 3.8                                       | -0-                                | 15.2         |
| Contractual Services                                    |                                       |                        |   |                                    |              |
| Office commo., equip.<br>repair                         | 7.2                                   | 3.6                    | 3.6                                       | 3.6                                | 18.0         |
| Copy - postage  |                                       |                        |   |                                    |              |
| WP Maintenance  |                                       |                        |   | 2.7                                | 2.7          |
| Space Rental  | 7.8                                   | 3.9                    | 3.1                                       | 6.1                                | 20.9         |
| Expert Witness/<br>Witness Costs                        | 7.5                                   | 3.8                    |   |                                    | 11.3         |
|   |                                       |                        |   |                                    | <u>52.9</u>  |
| Commodities - ongoing                                   |                                       |                        |   |                                    |              |
| Office consumables                                      | 2.7                                   | 1.3                    | 1.3                                       | 2.7                                | 8.0          |
| Law library   | 1.7                                   | .9                     | .9  | -0-                                | 3.5          |
| Commodities - <u>one time</u>                           |                                       |                        |   |                                    |              |
| New position materials                                  | 2.4                                   | 1.2                    | 1.2                                       | 2.4                                | 7.2          |
|   |                                       |                        |   |                                    | <u>18.7</u>  |
| Equipment - <u>one time</u>                             |                                       |                        |   |                                    |              |
| New position equip.                                     | 3.0                                   | 1.5                    | 1.5                                       | 3.0                                | 9.0          |
| Word Processor  |                                       |                        |   | 24.0                               | 24.0         |
|   |                                       |                        |   |                                    | <u>33.0</u>  |
| TOTALS:   | <u>117.7</u>                          | <u>65.0</u>            | <u>45.8</u>                               | <u>88.4</u>                        | <u>316.9</u> |

First-year, FY 85 costs are for 9 months and correspond with the court system's schedule for adding new judges in the Third Judicial District.

Costs beyond FY 85 are on a 12-month basis and include a 6% annual inflation factor.

Fiscal Note Analysis  
SCS CSHB 571 (Jud)

May 23, 1984

FY 85  
Cost Schedule

| <u>Object</u>   | (2)<br><u>Atty IV</u><br>(1PFT/1 PPT) | (1)<br><u>Atty III</u> | (1)<br><u>Paralegal</u><br><u>Asst II</u> | (2)<br><u>Leg.</u><br><u>Sec I</u> | <u>Total</u> |
|---|---------------------------------------|------------------------|---|------------------------------------|--------------|
| Personal Services                                       | 77.8                                  | 45.0                   | 30.4                                      | 43.9                               | 197.1        |
| Travel - Witness travel<br>subsistence, staff<br>travel | 7.6                                   | 3.8                    | 3.8                                       | -0-                                | 15.2         |
| Contractual Services                                    |                                       |                        |   |                                    |              |
| Office commo., equip.<br>repair                         | 7.2                                   | 3.6                    | 3.6                                       | 3.6                                | 18.0         |
| Copy - postage  |                                       |                        |   |                                    |              |
| WP Maintenance  |                                       |                        |   | 2.7                                | 2.7          |
| Space Rental  | 7.8                                   | 3.9                    | 3.1                                       | 6.1                                | 20.9         |
| Expert Witness/<br>Witness Costs                        | 7.5                                   | 3.8                    |   |                                    | 11.3         |
|   |                                       |                        |   |                                    | <u>52.9</u>  |
| Commodities - ongoing                                   |                                       |                        |   |                                    |              |
| Office consumables                                      | 2.7                                   | 1.3                    | 1.3                                       | 2.7                                | 8.0          |
| Law library   | 1.7                                   | .9                     | .9  | -0-                                | 3.5          |
| Commodities - <u>one time</u>                           |                                       |                        |   |                                    |              |
| New position materials                                  | 2.4                                   | 1.2                    | 1.2                                       | 2.4                                | 7.2          |
|   |                                       |                        |   |                                    | <u>18.7</u>  |
| Equipment - <u>one time</u>                             |                                       |                        |   |                                    |              |
| New position equip.<br>Word Processor                   | 3.0                                   | 1.5                    | 1.5                                       | 3.0<br>24.0                        | 9.0<br>24.0  |
|   |                                       |                        |   |                                    | <u>33.0</u>  |
| TOTALS:   | <u>117.7</u>                          | <u>65.0</u>            | <u>45.8</u>                               | <u>88.4</u>                        | <u>316.9</u> |

First-year, FY 85 costs are for 9 months and correspond with the court system's schedule for adding new judges in the Third Judicial District.

Costs beyond FY 85 are on a 12-month basis and include a 6% annual inflation factor.

|    |                               |                   |           |            |                   |                       |                        |      |         |       |
|----|-------------------------------|-------------------|-----------|------------|-------------------|-----------------------|------------------------|------|---------|-------|
| 1. | POSITION TITLE<br>ATTORNEY IV |                   |           |            | RANGE/STEP<br>24A | DARG. UNIT<br>PX      | FORM 12 PAGE/LINE      | GOV. | APPRDV. | DISN. |
| 2. | TYPE OF POSITION<br>PFT       | STAFF MONTHS<br>9 | RP NUMBER | PCN NUMBER | DRU PRIORITY      | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |       |

|     |                         |          |        |
|-----|-------------------------|----------|--------|
| 3.  | CONTINUATION LEVEL      | ADDITION |        |
| 4.  | TYPE OF EXPENDITURE     |          | AMOUNT |
|     | 1                       | 2        | 3      |
|     | PERSONAL SERVICES       |          |        |
| 5.  | Salary 4,464 x 9        | 40,176   |        |
| 6.  | Benefits                | 6,589    |        |
| 7.  | Supplemental Benefits   | 2,463    |        |
| 8.  | Fixed Benefits          | 1,972    |        |
| 9.  | TOTAL PERSONAL SERVICES | 01       | 51,200 |
| 10. | Travel                  | 02       | 3,800  |
| 11. | Contractual             | 03       | 11,250 |
| 12. | Commodities             | 04       | 3,400  |
| 13. | Equipment               | 05       | 1,500  |
| 14. | Other                   |          |        |
| 15. | TOTAL COST              |          | 71,150 |

JUSTIFICATION

This is the first of three attorney positions (two full-time and one part-time) that are being requested to provide the additional prosecution services that will be needed to handle an expanded court calendar when the number of judgeships in Anchorage is increased. This position will handle sexual assault cases in the superior court, particular those involving children, and the position will also handle misdemeanor cases in the district court. Allocation to the full working level of Attorney IV is recommended because of the requirement to handle sensitive crimes independently.

|     |              |                       |        |
|-----|--------------|-----------------------|--------|
|     | RECEIPT CODE | FUNDING SOURCE        |        |
| 16. |              | Federal Receipts 1002 |        |
| 17. |              | G.F. Hatch 1003       |        |
| 18. |              | General Funds 1004    | 71,150 |
| 19. |              | I-A Receipts 1005     |        |
| 20. |              | Program Receipts 1020 |        |
| 21. |              | Other                 |        |

FOR B&M USE ONLY  
4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION  
THIRD JUDICIAL DISTRICT

Page 1 of 1  
Revised Date

FY 85

|                     |                               |                       |           |            |                   |                       |                        |      |         |       |
|---------------------|-------------------------------|-----------------------|-----------|------------|-------------------|-----------------------|------------------------|------|---------|-------|
| 1.                  | POSITION TITLE<br>ATTORNEY IV |                       |           |            | RANGE/STEP<br>24A | ORG. UNIT<br>PX       | FORM 12 PAGE/LINE      | GOV. | APPROV. | DISAP |
| 2.                  | TYPE OF POSITION<br>PPT       | STAFF MONTHS<br>9     | RP NUMBER | PCN NUMBER | DRU PRIORITY      | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |       |
| 3.                  | CONTINUATION LEVEL            |                       |           |            | JUSTIFICATION     |                       |                        |      |         |       |
| 4.                  | TYPE OF EXPENDITURE           |                       |           |            | AMOUNT            |                       |                        |      |         |       |
|                     | 1                             |                       | 2         |            | 3                 |                       |                        |      |         |       |
|                     | PERSONAL SERVICES             |                       |           |            |                   |                       |                        |      |         |       |
| 5.                  | Salary 2,232 x 9              |                       | 20,008    |            |                   |                       |                        |      |         |       |
| 6.                  | Benefits                      |                       | 3,294     |            |                   |                       |                        |      |         |       |
| 7.                  | Supplemental Benefits         |                       | 1,231     |            |                   |                       |                        |      |         |       |
| 8.                  | Fixed Benefits                |                       | 1,972     |            |                   |                       |                        |      |         |       |
| 9.                  | TOTAL PERSONAL SERVICES       |                       | 01        |            | 26,585            |                       |                        |      |         |       |
| 10.                 | Travel                        |                       | 02        |            | 3,800             |                       |                        |      |         |       |
| 11.                 | Contractual                   |                       | 03        |            | 11,250            |                       |                        |      |         |       |
| 12.                 | Commodities                   |                       | 04        |            | 3,400             |                       |                        |      |         |       |
| 13.                 | Equipment                     |                       | 05        |            | 1,500             |                       |                        |      |         |       |
| 14.                 | Other                         |                       |           |            |                   |                       |                        |      |         |       |
| 15.                 | TOTAL COST                    |                       |           |            | 46,535            |                       |                        |      |         |       |
|                     |                               |                       |           |            |                   |                       |                        |      |         |       |
|                     | RECEIPT CODE                  | FUNDING SOURCE        |           |            |                   |                       |                        |      |         |       |
| 16.                 |                               | Federal Receipts 1002 |           |            |                   |                       |                        |      |         |       |
| 17.                 |                               | G.F. Match 1003       |           |            |                   |                       |                        |      |         |       |
| 18.                 |                               | General Funds 1004    |           |            | 46,535            |                       |                        |      |         |       |
| 19.                 |                               | I-A Receipts 1005     |           |            |                   |                       |                        |      |         |       |
| 20.                 |                               | Program Receipts 1020 |           |            |                   |                       |                        |      |         |       |
| 21.                 |                               | Other                 |           |            |                   |                       |                        |      |         |       |
|                     |                               |                       |           |            |                   |                       |                        |      |         |       |
| FOR BSM USE ONLY    |                               |                       |           |            |                   |                       |                        |      |         |       |
| 4A KEY NUMBER _____ |                               |                       |           |            |                   |                       |                        |      |         |       |

This is the second of three attorney positions (two full-time and one part-time) that are being requested to provide the additional prosecution services that will be needed to handle an expanded court calendar when the number of judgeships in Anchorage is increased. This position will handle the more complex misdemeanors and it will also assist with the prosecution of growing number of complex homicides. Allocation to the full working level of Attorney IV is recommended because of the requirement to handle sensitive crimes independently.

13 REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION  
THIRD JUDICIAL DISTRICT

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FY 85

|                     |                                |                       |           |            |                   |                   |                        |      |         |        |
|---------------------|--------------------------------|-----------------------|-----------|------------|-------------------|-------------------|------------------------|------|---------|--------|
| 1.                  | POSITION TITLE<br>ATTORNEY III |                       |           |            | RANGE/STEP<br>22A | DARG. UNIT<br>PX  | FORM 12 PAGE/LINE      | COV. | APPROV. | DISAP. |
| 2.                  | TYPE OF POSITION<br>PFT        | STAFF MONTHS<br>9     | RP NUMBER | PCN NUMBER | DRU PRIORITY      | LOCATION<br>Anch. | ELECTION DISTRICT<br>8 | LEG. |         |        |
| 3.                  | CONTINUATION LEVEL             |                       |           |            | JUSTIFICATION     |                   |                        |      |         |        |
| 4.                  | TYPE OF EXPENDITURE            |                       |           |            | AMOUNT            |                   |                        |      |         |        |
|                     | 1                              |                       | 2         |            | 3                 |                   |                        |      |         |        |
|                     | PERSONAL SERVICES              |                       |           |            |                   |                   |                        |      |         |        |
| 5.                  | Salary                         | 3900 x 9              | 35,100    |            |                   |                   |                        |      |         |        |
| 6.                  | Benefits                       |                       | 5,756     |            |                   |                   |                        |      |         |        |
| 7.                  | Supplemental Benefits          |                       | 2,152     |            |                   |                   |                        |      |         |        |
| 8.                  | Fixed Benefits                 |                       | 1,972     |            |                   |                   |                        |      |         |        |
| 9.                  | TOTAL PERSONAL SERVICES        |                       | 01        | 44,980     |                   |                   |                        |      |         |        |
| 10.                 | Travel                         |                       | 02        | 3,800      |                   |                   |                        |      |         |        |
| 11.                 | Contractual                    |                       | 03        | 11,250     |                   |                   |                        |      |         |        |
| 12.                 | Commodities                    |                       | 04        | 3,400      |                   |                   |                        |      |         |        |
| 13.                 | Equipment                      |                       | 05        | 1,500      |                   |                   |                        |      |         |        |
| 14.                 | Other                          |                       |           |            |                   |                   |                        |      |         |        |
| 15.                 | TOTAL COST                     |                       |           | 64,930     |                   |                   |                        |      |         |        |
|                     | RECEIPT CODE                   | FUNDING SOURCE        |           |            |                   |                   |                        |      |         |        |
| 16.                 |                                | Federal Receipts 1002 |           |            |                   |                   |                        |      |         |        |
| 17.                 |                                | G.F. Match 1003       |           |            |                   |                   |                        |      |         |        |
| 18.                 |                                | General Funds 1004    |           |            | 64,930            |                   |                        |      |         |        |
| 19.                 |                                | I-A Receipts 1005     |           |            |                   |                   |                        |      |         |        |
| 20.                 |                                | Program Receipts 1020 |           |            |                   |                   |                        |      |         |        |
| 21.                 |                                | Other                 |           |            |                   |                   |                        |      |         |        |
| FOR DCM USE ONLY    |                                |                       |           |            |                   |                   |                        |      |         |        |
| 4A KEY NUMBER _____ |                                |                       |           |            |                   |                   |                        |      |         |        |

This is the third of three attorney positions being requested to handle the expanded court calendar that will occur when six new judges are added in the Third Judicial District at Anchorage. This position will be assigned to district court matters and handle the growing backlog of misdemeanor cases that has been caused by a rapidly growing population. Allocation to the Attorney III grade is recommended because of the level of criminal violations to be prosecuted by the position.

13 REQUEST FOR NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION  
THIRD JUDICIAL DISTRICT

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|     |                                     |                   |           |            |
|-----|-------------------------------------|-------------------|-----------|------------|
| 1.  | POSITION TITLE<br>LEGAL SECRETARY I |                   |           |            |
| 2.  | TYPE OF POSITION<br>PFT             | STAFF MONTHS<br>9 | RP NUMBER | PCN NUMBER |
| 3.  | CONTINUATION LEVEL                  |                   | ADDITION  |            |
| 4.  | TYPE OF EXPENDITURE                 |                   |           | AMOUNT     |
|     | 1                                   | 2                 | 3         |            |
|     | PERSONAL SERVICES                   |                   |           |            |
| 5.  | Salary 1803                         | 16,227            |           |            |
| 6.  | Benefits                            | 2,661             |           |            |
| 7.  | Supplemental Benefits               | 995               |           |            |
| 8.  | Fixed Benefits                      | 2,048             |           |            |
| 9.  | TOTAL PERSONAL SERVICES             | 01                | 21,931    |            |
| 10. | Travel                              | 02                | -0-       |            |
| 11. | Contractual                         | 03                | 6,200     |            |
| 12. | Commodities                         | 04                | 2,550     |            |
| 13. | Equipment                           | 05                | 13,500    |            |
| 14. | Other                               |                   |           |            |
| 15. | TOTAL COST                          |                   | 44,181    |            |

|                   |                       |                        |      |         |      |
|-------------------|-----------------------|------------------------|------|---------|------|
| RANGE/STEP<br>10B | DEPT. UNIT<br>GGU     | FORM 12 PAGE/LINE      | GOV. | APPROV. | DISA |
| DRU PRIORITY      | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |      |

JUSTIFICATION

This is the first of two positions being requested to provide the clerical support required to handle the paperwork that will be generated by the three attorneys and the paralegal who are being added in response to the six judges being added at Anchorage. This position will provide communications, staff scheduling, filing and produce the court documents generated by the new legal positions. Allocation of the position to Legal Secretary I level is therefore recommended.

|     |              |                       |        |
|-----|--------------|-----------------------|--------|
|     | RECEIPT CODE | FUNDING SOURCE        |        |
| 16. |              | Federal Receipts 1002 |        |
| 17. |              | G.F. Match 1003       |        |
| 18. |              | General Funds 1004    | 44,181 |
| 19. |              | I-A Receipts 1005     |        |
| 20. |              | Program Receipts 1020 |        |
| 21. |              | Other                 |        |

FOR B&H USE ONLY  
4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION  
THIRD JUDICIAL DISTRICT

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FY 85

|                     |                                     |                   |           |            |                       |                       |                        |      |         |       |
|---------------------|-------------------------------------|-------------------|-----------|------------|-----------------------|-----------------------|------------------------|------|---------|-------|
| 1.                  | POSITION TITLE<br>LEGAL SECRETARY I |                   |           |            | RANGE/STEP<br>10B     | BARG. UNIT<br>GGU     | FORM 12 PAGE/LINE      | GOV. | APPROV. | DISAP |
| 2.                  | TYPE OF POSITION<br>PFT             | STAFF MONTHS<br>9 | RP NUMBER | PCN NUMBER | DRU PRIORITY          | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |       |
| 3.                  | CONTINUATION LEVEL                  |                   |           |            | JUSTIFICATION         |                       |                        |      |         |       |
| 4.                  | TYPE OF EXPENDITURE                 |                   |           |            | AMOUNT                |                       |                        |      |         |       |
|                     | 1                                   |                   |           | 2          |                       | 3                     |                        |      |         |       |
|                     | PERSONAL SERVICES                   |                   |           |            |                       |                       |                        |      |         |       |
| 5.                  | Salary                              | 1803 x 9          |           | 16,227     |                       |                       |                        |      |         |       |
| 6.                  | Benefits                            |                   |           | 2,661      |                       |                       |                        |      |         |       |
| 7.                  | Supplemental Benefits               |                   |           | 995        |                       |                       |                        |      |         |       |
| 8.                  | Fixed Benefits                      |                   |           | 2,048      |                       |                       |                        |      |         |       |
| 9.                  | TOTAL PERSONAL SERVICES             |                   |           | 01         | 21,931                |                       |                        |      |         |       |
| 10.                 | Travel                              |                   |           | 02         | -0-                   |                       |                        |      |         |       |
| 11.                 | Contractual                         |                   |           | 03         | 6,200                 |                       |                        |      |         |       |
| 12.                 | Commodities                         |                   |           | 04         | 2,550                 |                       |                        |      |         |       |
| 13.                 | Equipment                           |                   |           | 05         | 13,500                |                       |                        |      |         |       |
| 14.                 | Other                               |                   |           |            |                       |                       |                        |      |         |       |
| 15.                 | TOTAL COST                          |                   |           |            | 44,181                |                       |                        |      |         |       |
|                     | RECEIPT CODE                        |                   |           |            | FUNDING SOURCE        |                       |                        |      |         |       |
| 16.                 |                                     |                   |           |            | Federal Receipts 1002 |                       |                        |      |         |       |
| 17.                 |                                     |                   |           |            | G.F. Match 1003       |                       |                        |      |         |       |
| 18.                 |                                     |                   |           |            | General Funds 1004    |                       |                        |      |         |       |
| 19.                 |                                     |                   |           |            | I-A Receipts 1005     |                       |                        |      |         |       |
| 20.                 |                                     |                   |           |            | Program Receipts 1020 |                       |                        |      |         |       |
| 21.                 |                                     |                   |           |            | Other                 |                       |                        |      |         |       |
| FOR B&M USE ONLY    |                                     |                   |           |            |                       |                       |                        |      |         |       |
| 4A KEY NUMBER _____ |                                     |                   |           |            |                       |                       |                        |      |         |       |

This is the second of two positions being requested to provide the clerical support required to handle the paperwork that will be generated by the three attorneys and the paralegal who are being added in response to the six judges being added at Anchorage. This position will provide communications, staff scheduling, filing and produce the court documents generated by the new legal positions. Allocation of the position to Legal Secretary I level is therefore recommended.

**13** REQUEST FOR  
NEW POSITION

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION  
COMPONENT THIRD JUSICIAL DISTRICT

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Revised Date \_\_\_\_\_

**FY 85**

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: May 22, 1984

REQUEST:

Bill/Resolution No.: SCS CS HB 571 (Jud)  
 Title: "An Act relating to the number of superior and district court judges..."  
 Sponsor: Senate Judiciary Committee  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL:

Agency Affected: DEPARTMENT OF CORRECTIONS  
 Program Category Affected: \_\_\_\_\_  
 Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Southcentral and Northern Regional Corrections

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                          | FY84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|--------------------------|------|-------|-------|-------|-------|-------|
| OPERATING                |      |       |       |       |       |       |
| 100 PERSONAL SERVICES    |      | 81.4  | 115.0 | 121.9 | 129.2 | 136.9 |
| 200 TRAVEL               |      | 1.8   | 1.9   | 2.0   | 2.1   | 2.2   |
| 300 CONTRACTUAL          |      | 13.6  | 14.4  | 15.3  | 16.2  | 17.2  |
| 400 COMMODITIES          |      | 1.8   | 1.9   | 2.0   | 2.1   | 2.2   |
| 500 EQUIPMENT            |      | 6.0   | -0-   | -0-   | -0-   | -0-   |
| 600 LAND & STRUCTURES    |      |       |       |       |       |       |
| 700 GRANTS, CLAIMS, ETC. |      |       |       |       |       |       |
| 800 MISCELLANEOUS        |      |       |       |       |       |       |
| TOTAL OPERATING          | -0-  | 104.6 | 133.2 | 141.2 | 149.6 | 158.5 |

|         |     |     |     |     |     |     |
|---------|-----|-----|-----|-----|-----|-----|
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
|---------|-----|-----|-----|-----|-----|-----|

|         |     |     |     |     |     |     |
|---------|-----|-----|-----|-----|-----|-----|
| REVENUE | -0- | -0- | -0- | -0- | -0- | -0- |
|---------|-----|-----|-----|-----|-----|-----|

FUNDING: (Thousands of Dollars)

|                        |     |       |       |       |       |       |
|------------------------|-----|-------|-------|-------|-------|-------|
| GENERAL FUND           | -0- | 104.6 | 133.2 | 141.2 | 149.6 | 158.5 |
| FEDERAL FUNDS          |     |       |       |       |       |       |
| OTHER (Specify Source) |     |       |       |       |       |       |
| TOTAL                  | -0- | 104.6 | 133.2 | 141.2 | 149.6 | 158.5 |

POSITIONS:

|           |     |   |   |   |   |   |
|-----------|-----|---|---|---|---|---|
| FULL-TIME | -0- | 3 | 3 | 3 | 3 | 3 |
| PART-TIME |     |   |   |   |   |   |
| TEMPORARY |     |   |   |   |   |   |
| TOTAL     | -0- | 3 | 3 | 3 | 3 | 3 |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Funds to offset the fiscal impact of this bill have not been identified by the bill sponsor.

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: William W. Ladwig  
 Division: Assistant Commissioner - Administration

Phone: 465-3376  
 Date: May 22, 1984

Approved by Commissioner: [Signature]  
 Department: DEPARTMENT OF CORRECTIONS

Date: May 22, 1984

Distribution:

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (ies)

ANALYSIS

A. Assumptions:

It is assumed that with the addition of two Superior Court Judges, one will be assigned to handle criminal cases and one will be assigned to handle civil cases. The addition of one Superior Court Judge processing criminal cases will increase the number of presentence investigation reports in a given period. We can expect approximately a 7.5% increase in the number of presentence investigation requests and persons sentenced.

Approximately 600 presentence investigations are currently completed each year in Southcentral Alaska. Therefore, it is estimated that 45 additional presentence investigations will be necessary. A full time presentence investigator/report writer (P.O. II) will publish 96 reports per year (8 per month). A full time caseload supervisor can successfully supervise 60 to 70 clients. Therefore, an additional Probation Officer II will be needed for these functions.

The addition of district court judges is expected to create, one full time case load for a Probation Officer II writing presentence reports and supervising misdemeanor offenders on probation. One clerical position is necessary to provide support for the two (2) probation officers.

Personal Services calculated below reflect full year funding. For FY85, funding for 9 months of personal services has been calculated.

A 6% inflation rate is assumed for all fiscal years subsequent to 1985.

B. Program Summary:

Positions

| 1. Two Probation Officers II        | <u>Each</u> | <u>Total</u> |
|-------------------------------------|-------------|--------------|
| Personal Services                   | \$41,007    | \$82,014     |
| Travel                              | 900         | 1,800        |
| Contractual (rent, telephone, etc.) | 5,000       | 10,000       |
| Commodities (office supplies)       | 600         | 1,200        |
| Equipment (desk, chair, etc.)       | 1,500       | 3,000        |
| Total                               | \$49,007    | \$98,014     |

2. Clerk-Typist III (clerical support)

|                                    |              |
|------------------------------------|--------------|
| Personal Services                  | \$26,502     |
| Contractual (rent, copy supplies)  | 3,600        |
| Commodities (office supplies)      | 600          |
| Equipment (typewriter, desk, etc.) | <u>3,000</u> |
| Total                              | \$33,702     |

C. Economic Impact:

It is anticipated that there will be no impact on the State's economy if this proposed legislation is enacted.

D. Impact on Local Governments:

It is anticipated that there will be no fiscal impact on any local governmental unit if this proposed legislation is enacted.



|   |  |                       |           |                   |   |                       |                   |         |         |
|---|--|-----------------------|-----------|-------------------|---|-----------------------|-------------------|---------|---------|
| 1.                                      | POSITION TITLE<br>Probation Officer II |                       |           | RANGE/STEP<br>16A | BARG. UNIT<br>GGU   | FORM 12 PAGE/LINE     | GOV.              | APPROV. | DISAPP. |
| 2.                                      | TYPE OF POSITION<br>PFT                | STAFF MONTHS<br>12    | RP NUMBER | PCN NUMBER        | BRU PRIORITY  | LOCATION<br>Anchorage | ELECTION DISTRICT | LEG.    |         |
| 3.                                      | CONTINUATION LEVEL                     |                       |           | ADDITION          | JUSTIFICATION<br><br>The addition of judges in the Third Judicial District will create, at an estimated minimum, one full-time misdemeanor probation caseload. The incumbent will write pre-sentence reports, provide supervision of misdemeanor probationers, establish collateral contacts, make progress reports, etc.<br><br>This additional workload cannot be absorbed by the currently authorized staff. |                       |                   |         |         |
| 4.                                      | TYPE OF EXPENDITURE                    |                       |           | AMOUNT            |   |                       |                   |         |         |
|   | 1                                      | 2                     | 3         |                   |   |                       |                   |         |         |
|   | PERSONAL SERVICES                      |                       |           |                   |   |                       |                   |         |         |
| 5.                                      | Salary                                 | \$2,573/mo.           | 30,876    |                   |   |                       |                   |         |         |
| 6.                                      | Benefits                               |                       | 5,510     |                   |   |                       |                   |         |         |
| 7.                                      | Supplemental Benefits                  |                       | 1,893     |                   |   |                       |                   |         |         |
| 8.                                      | Fixed Benefits                         |                       | 2,728     |                   |   |                       |                   |         |         |
| 9.                                      | TOTAL PERSONAL SERVICES                |                       | 01        | 41,007            |   |                       |                   |         |         |
| 10.                                     | Travel                                 |                       | 02        | 900               |   |                       |                   |         |         |
| 11.                                     | Contractual                            |                       | 03        | 5,000             |   |                       |                   |         |         |
| 12.                                     | Commodities                            |                       | 04        | 600               |   |                       |                   |         |         |
| 13.                                     | Equipment                              |                       | 05        | 1,500             |   |                       |                   |         |         |
| 14.                                     | Other                                  |                       |           |                   |   |                       |                   |         |         |
| 15.                                     | TOTAL COST                             |                       |           | 49,007            |   |                       |                   |         |         |
|   | RECEIPT CODE                           | FUNDING SOURCE        |           |                   |   |                       |                   |         |         |
| 16.                                     |  | Federal Receipts 1002 |           |                   |   |                       |                   |         |         |
| 17.                                     |  | G.F. Match 1003       |           |                   |   |                       |                   |         |         |
| 18.                                     |  | General Funds 1004    |           | 49,007            |   |                       |                   |         |         |
| 19.                                     |  | I-A Receipts 1005     |           |                   |   |                       |                   |         |         |
| 20.                                     |  | Program Receipts 1028 |           |                   |   |                       |                   |         |         |
| 21.                                     |  | Other                 |           |                   |   |                       |                   |         |         |
| FOR B&M USE ONLY<br>4A KEY NUMBER _____ |  |                       |           |                   |   |                       |                   |         |         |

REQUEST FOR  
13 NEW POSITION

AGENCY Adult Corrections  
PROGRAM Offender Confinement, Reformation and Supervision  
BRU Southcentral Regional Corrections  
COMPONENT Southcentral Regional Probation

FY 85

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Revised Date \_\_\_\_\_

|                  |                                    |                       |           |                  |   |                       |                   |         |         |
|------------------|------------------------------------|-----------------------|-----------|------------------|---|-----------------------|-------------------|---------|---------|
| 1.               | POSITION TITLE<br>Clerk-Typist III |                       |           | RANGE/STEP<br>8B | BARG. UNIT<br>GGU   | FORM 12 PAGE/LINE     | GOV.              | APPROV. | DISAPP. |
| 2.               | TYPE OF POSITION<br>PFT            | STAFF MONTHS<br>12    | RP NUMBER | PCN NUMBER       | BRU PRIORITY  | LOCATION<br>Anchorage | ELECTION DISTRICT | LEG.    |         |
| 3.               | CONTINUATION LEVEL                 |                       |           | ADDITION         | JUSTIFICATION   |                       |                   |         |         |
| 4.               | TYPE OF EXPENDITURE                |                       |           | AMOUNT           | <p>This position will support two (2) Probation Officer II positions. This incumbent will have a significant amount of typing with lengthy pre-sentence reports and casefile entries for an estimated 60 to 70 probationer/parolees. In addition to the typing, there will be receptionist responsibilities, filing, photo copying, periodically making travel arrangements for professional staff, etc.</p> <p>The workload created by the addition of three probation officers could not be absorbed by the currently authorized staff.</p> |                       |                   |         |         |
|                  | 1                                  |                       | 2         | 3                |   |                       |                   |         |         |
|                  | PERSONAL SERVICES                  |                       |           |                  |   |                       |                   |         |         |
| 5.               | Salary                             | \$1,598/mo.           | 19,176    |                  |   |                       |                   |         |         |
| 6.               | Benefits                           |                       | 3,423     |                  |   |                       |                   |         |         |
| 7.               | Supplemental Benefits              |                       | 1,175     |                  |   |                       |                   |         |         |
| 8.               | Fixed Benefits                     |                       | 2,728     |                  |   |                       |                   |         |         |
| 9.               | TOTAL PERSONAL SERVICES            |                       | 01        | 26,502           |   |                       |                   |         |         |
| 10.              | Travel                             |                       | 02        |                  |   |                       |                   |         |         |
| 11.              | Contractual                        |                       | 03        | 3,600            |   |                       |                   |         |         |
| 12.              | Commodities                        |                       | 04        | 600              |   |                       |                   |         |         |
| 13.              | Equipment                          |                       | 05        | 3,000            |   |                       |                   |         |         |
| 14.              | Other                              |                       |           |                  |   |                       |                   |         |         |
| 15.              | TOTAL COST                         |                       |           | 33,702           |   |                       |                   |         |         |
|                  | RECEIPT CODE                       | FUNDING SOURCE        |           |                  |   |                       |                   |         |         |
| 16.              |                                    | Federal Receipts 1002 |           |                  |   |                       |                   |         |         |
| 17.              |                                    | G.F. Match 1003       |           |                  |   |                       |                   |         |         |
| 18.              |                                    | General Funds 1004    |           | 33,702           |   |                       |                   |         |         |
| 19.              |                                    | I-A Receipts 1005     |           |                  |   |                       |                   |         |         |
| 20.              |                                    | Program Receipts 1028 |           |                  |   |                       |                   |         |         |
| 21.              |                                    | Other                 |           |                  |   |                       |                   |         |         |
| FOR B&M USE ONLY |                                    |                       |           |                  |   |                       |                   |         |         |
| 4A KEY NUMBER    |                                    |                       |           |                  |   |                       |                   |         |         |

REQUEST FOR  
13 NEW POSITION

AGENCY Adult Corrections  
PROGRAM Offender Confinement, Reformation  
and Supervision  
BRU \_\_\_\_\_  
COMPONENT \_\_\_\_\_

FY 85

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Revised Date \_\_\_\_\_

DEPARTMENT OF CORRECTIONS  
Pouch T  
Juneau, Alaska 99811

POSITION PAPER  
SCS CS HB 571 (Judiciary)

Senate Committee Substitute for Committee Substitute for House Bill No. 571 (Judiciary) would create two additional superior court judgeships and two additional district court judgeships. The two superior court judges would be assigned to the third judicial district. The district court judgeships would be numerically realigned.

Overcrowding in the correctional system exists statewide, but is particularly severe at the Cook Inlet Pretrial Facility. Convicted felons spend an average of 118 days in that facility from date of arrest for the crime to date of sentencing after their trial. It is our considered opinion that the length of time from arrest to sentencing can be reduced with the addition of judges. While it will not reduce the total inmate population, it will permit the transfer of sentenced offenders to other facilities, as considered appropriate through the classification process. This enhancement of moving inmates out of the Cook Inlet Pretrial Facility will take some of the pressure off that facility.

The Department of Corrections supports the concept of this bill.

Prepared by:

William W. Loring for  
Roger C. Lange  
Internal Management Administrator

Date:

May 21, 1984

Approved by:

Roger V. Endett  
Roger V. Endett  
Commissioner  
Department of Corrections

Date:

May 23, 1984

[RECEIVED]

MAY 22 1984

May 21, 1984

Josephson,

The Honorable Don Bennett  
The Honorable John C. Sackett  
Co-Chairman, Senate Finance Committee

The Honorable Albert P. Adams  
Chairman, House Finance Committee

Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senators Bennett and Sackett and Representative Adams:

As the chief administrators of Alaska's criminal justice system, we are writing to express the importance of ensuring that the resources of each component of the system be taken into consideration in decisions regarding new legislation or additional resources for any single component. In particular, we feel that it is very important that all essential criminal justice functions be taken into consideration in connection with the legislature's consideration of CSHB 571 (Fin).

As you know, HB 571 authorizes an increase in the number of superior and district court judges in Anchorage. In its most recent version, the bill provides for two new superior court and four new district court judges. The fiscal note submitted by the Alaska Court System in connection with the bill was approved by the House. Fiscal notes submitted by other agencies, however, were not approved and no additional funding was provided for other critical components of the criminal justice system: the District Attorney's Office, the Public Defender Agency, the Judicial Services Section of the Alaska State Troopers and the Probation Section of the Department of Corrections.

The dramatic increase in population within the last two years in the Anchorage area coupled with substantial increases in the number and complexity of criminal cases (due, at least in part, to changes in the laws regarding sexual assault, sentencing, and drunk driving), has led to an urgent need to increase the number of judges in Anchorage. Responsible fiscal policy requires, if six judges (along with clerks, secretaries, equipment, and space) are to be added to the court, that corresponding funding be provided other agencies whose functions are essential to the operation of an efficient and just criminal justice system.

The court in Anchorage has a serious backlog of criminal and civil cases. Some additional judicial positions are required in order to insure that the system works properly. However, there must also be a sufficient number of prosecuting attorneys and public defenders available to handle cases before these judges, judicial services officers to maintain courtroom security and transport and guard prisoners, and probation officers to prepare presentence reports and supervise probationers. An increase in the resources allocated to one component of the criminal justice system must be accompanied by a balanced increase in the resources available to agencies in other parts of the system. Funding for only one component of Alaska's overburdened criminal justice system will not solve the problem. It will merely serve to shift bottlenecks to another portion of the system and increase public frustration with the system.

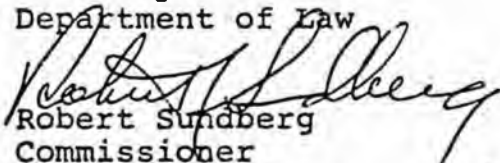
We urge you, during the Conference Committee's consideration of the operating budget, to ensure that adequate funding for all affected criminal justice agencies is included and that additional judicial positions be authorized.

Very truly yours,

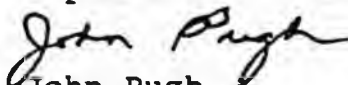
ALASKA CRIMINAL JUSTICE  
WORKING GROUP



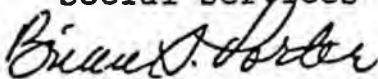
Norman C. Gorsuch  
Attorney General  
Department of Law



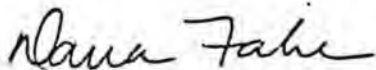
Robert Sundberg  
Commissioner  
Department of Public Safety



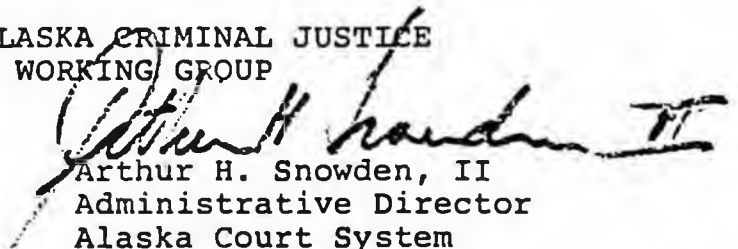
John Pugh  
Acting Commissioner  
Department of Health and  
Social Services



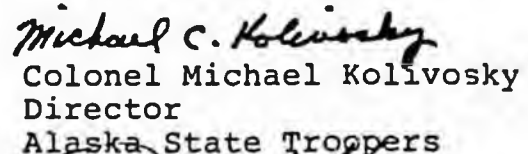
Brian Porter  
Chief  
Anchorage Police Dept.



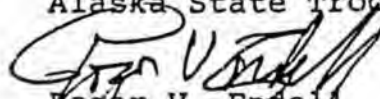
Dana Fabe  
Director  
Public Defender Agency



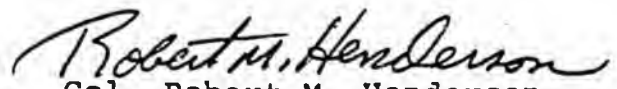
Arthur H. Snowden, II  
Administrative Director  
Alaska Court System



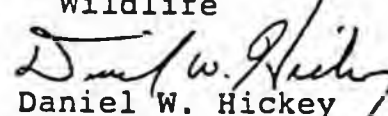
Michael C. Kollivosky  
Colonel Michael Kollivosky  
Director  
Alaska State Troopers



Roger V. Endell  
Commissioner  
Department of Corrections



Col. Robert M. Henderson  
Director  
Protection Division of Fish &  
Wildlife



Daniel W. Hickey  
Chief Prosecutor  
Department of Law

cc: All Members of the Legislature

came w/ bill

FISCAL NOTE

Revision Date: March 8, 1984

REQUEST Page 1 of 6  
Bill/Resolution No.: HB 571  
Title: "...number of superior and district court judges."  
Sponsor: Repr. Abood  
Requestor: OMB - Gov.'s Off.  
Date of Request: 2-28-84

FISCAL DETAIL  
Agency Affected: Department of Law  
Program Category Affected: Administration of Justice  
BRU, Program or Subprogram(s) Affected: Prosecution

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                       | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING             |       |       |       |       |       |       |
| 100 PERSONAL SERVICES |       | 197.0 | 208.8 | 221.3 | 234.6 | 248.7 |
| 200 TRAVEL            |       | 15.0  | 15.9  | 16.9  | 17.9  | 19.0  |
| 300 CONTRACTUAL       |       | 47.2  | 50.0  | 53.0  | 56.2  | 59.6  |
| 400 SUPPLIES          |       | 15.6  | 11.4  | 12.1  | 12.8  | 13.6  |
| 500 EQUIPMENT         |       | 18.0  |       |       |       |       |
| 600 LAND & STRUCTURES |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS    |       |       |       |       |       |       |
| 800 MISCELLANEOUS     |       |       |       |       |       |       |
| TOTAL OPERATING       | -0-   | 292.8 | 286.1 | 303.3 | 321.5 | 340.9 |
| CAPITAL               |       |       |       |       |       |       |
| REVENUE               |       |       |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |     |       |       |       |       |       |
|---------------|-----|-------|-------|-------|-------|-------|
| GENERAL FUND  | -0- | 292.8 | 286.1 | 303.3 | 321.5 | 340.9 |
| FEDERAL FUNDS |     |       |       |       |       |       |
| OTHER         |     |       |       |       |       |       |
| TOTAL         |     |       |       |       |       |       |

POSITIONS:

|           |     |   |   |   |   |   |
|-----------|-----|---|---|---|---|---|
| FULL-TIME | -0- | 4 | 4 | 4 | 4 | 4 |
| PART-TIME |     |   |   |   |   |   |
| TEMPORARY |     |   |   |   |   |   |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Pegues, Director Phone: 465-3672  
Division: Administrative Services Division Date: 3-8-84  
Approved by Commissioner: Norman C. Gorsuch Date: 3-8-84  
Agency: Department of Law

Distribution (by Agency preparing fiscal note):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

12/1/83

HB 571  
Fiscal Note is for HB 571, not  
CSHB 571(Jud). It has not appeared  
in House Supplement.

The net effect of HB 571 is to increase the number of judges in the Third Judicial District by one superior court judge and two district court judges, at Anchorage. This increase has been requested by the courts because of substantial increases in both felony and misdemeanor cases and because of a growing backlog of both criminal and civil cases. During the last 15 months, the Anchorage area has grown by approximately 30,000 residents. This increase in itself exceeds the total population served by the criminal justice system in Juneau which is made up of 2 superior court judges, 1 district court judge and a District Attorney's Office consisting of three attorneys, one paralegal assistant and three legal secretaries. By comparison, no additional judicial or prosecution positions have been authorized to handle the increased caseload in Anchorage during this period.

Included in this population growth is a disproportionate number of young, highly transient males who tend to account for a considerable portion of the increase in serious criminal cases in the Anchorage area. Although many of the presently backlogged cases consist of minor offenses, there has also been a disturbing increase in the number of sexual assault cases involving children and in the number of complex homicide cases which require substantial additional judicial and prosecution resources in order to ensure that they are properly handled.

The Criminal Division of the department will not be able to continue to handle all of the cases and court calendars, particularly with the addition of these new judges, without additional prosecution resources. This imbalance between judges and prosecutors will be particularly severe at the district court level because of the higher volume of cases, although there will also be substantial impact at the superior court level because of the need to assign the new superior court judge in Anchorage to criminal cases.

In his State of Judiciary message to the Legislature on February 28, 1984, Chief Justice Burke anticipated that the new superior court judge would be assigned to the criminal division. See Senate and House Joint Journal Supplement No. 20 at pages 7-8. The administrative office of the Court System has indicated, however, that the new superior court judge will be expected to devote half of his time to criminal cases and half to civil cases. Regardless of the actual breakdown of the duties assigned to the new judge, in order to meet the speedy trial requirements of Criminal Rule 45 in the face of the increased number and complexity of felony criminal trials, it is certain that civil division judges will continue to handle a substantial percentage of the criminal case load.

(over)

Fiscal Note Analysis  
HB 571

FY 85  
Cost Schedule

Page 4 of 6

| <u>Object</u>   | <u>Atty IV</u> | <u>Atty III</u> | <u>Paralegal<br/>Asst II</u> | <u>Leg.<br/>Sec I</u> | <u>Total</u> |
|---|----------------|-----------------|------------------------------|-----------------------|--------------|
| Personal Services                                       | 67.5           | 59.7            | 40.6                         | 29.2                  | 197.0        |
| Travel - Witness travel<br>subsistence, staff<br>travel | 5.0            | 5.0             | 5.0                          | -0-                   | 15.0         |
| Contractual Services                                    |                |                 |                              |                       |              |
| Office commo., equip.<br>repair                         | 4.8            | 4.8             | 4.8                          | 2.4                   | 16.8         |
| Copy - postage  |                |                 |                              | 1.8                   | 1.8          |
| WP Maintenance  |                |                 |                              | 4.1                   | 4.1          |
| Space Rental  | 5.2            | 5.2             | 4.1                          |                       | 18.6         |
| Expert Witness/<br>Witness Costs                        | 5.0            | 5.0             |                              |                       | 10.0         |
|   |                |                 |                              |                       | <u>47.2</u>  |
| Commodities - ongoing                                   |                |                 |                              |                       |              |
| Office consumables                                      | 1.8            | 1.8             | 1.8                          | 1.8                   | 7.2          |
| Law Library   | 1.2            | 1.2             | 1.2                          | -0-                   | 3.6          |
| Commodities - one time                                  |                |                 |                              |                       |              |
| New position materials                                  | 1.2            | 1.2             | 1.2                          | 1.2                   | 4.8          |
|   |                |                 |                              |                       | <u>15.6</u>  |
| Equipment - one time                                    |                |                 |                              |                       |              |
| New position equip.                                     | 1.5            | 1.5             | 1.5                          | 1.5                   | 6.0          |
| Word Processor  |                |                 |                              | 12.0                  | 12.0         |
|   |                |                 |                              |                       | <u>18.0</u>  |
| TOTALS  | <u>93.2</u>    | <u>85.4</u>     | <u>60.2</u>                  | <u>54.0</u>           | <u>292.8</u> |

Costs beyond FY 85 include a 6% annual inflation factor.

(over)

|                                   |                    |           |            |   |                       |                        |     |         |       |
|-----------------------------------|--------------------|-----------|------------|---|-----------------------|------------------------|-----|---------|-------|
| 1. POSITION TITLE<br>ATTORNEY III |                    |           |            | RANGE/STEP<br>22A   | DEPT. UNIT<br>PX      | FORM 12 PAGE/LINE      | NOV | APPROV. | DISAP |
| 2. TYPE OF POSITION<br>PFT        | STAFF MONTHS<br>12 | RP NUMBER | PCN NUMBER | DRU PRIORITY  | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LCG |         |       |
| 3. CONFIRMATION LEVEL             |                    |           |            | JUSTIFICATION   |                       |                        |     |         |       |
| 4. ADDITION                       |                    |           |            | <p>This is the second of two attorney positions being requested to handle the expanded court calendar that will occur when three new judges are added in the Third Judicial District at Anchorage. This position will be assigned to district court matters and handle the growing backlog of misdemeanor cases that has been caused by a rapidly growing population. Allocation to the Attorney III grade is recommended because of the level of criminal violations to be prosecuted by the position.</p> |                       |                        |     |         |       |
| TYPE OF EXPENDITURE               |                    |           | AMOUNT     |   |                       |                        |     |         |       |
| 1                                 | 2                  | 3         |            |   |                       |                        |     |         |       |
| PERSONAL SERVICES                 |                    |           |            |   |                       |                        |     |         |       |
| Salary                            | 3,900              | 46,800    |            |   |                       |                        |     |         |       |
| Benefits                          |                    | 7,675     |            |   |                       |                        |     |         |       |
| Supplemental Benefits             |                    | 2,550     |            |   |                       |                        |     |         |       |
| Fixed Benefits                    |                    | 2,630     |            |   |                       |                        |     |         |       |
| TOTAL PERSONAL SERVICES           |                    |           | 59,655     |   |                       |                        |     |         |       |
| Travel                            |                    | 02        | 5,000      |   |                       |                        |     |         |       |
| Contractual                       |                    | 03        | 15,000     |   |                       |                        |     |         |       |
| Commodities                       |                    | 04        | 4,200      |   |                       |                        |     |         |       |
| Equipment                         |                    | 05        | 1,500      |   |                       |                        |     |         |       |
| Other                             |                    |           |            |   |                       |                        |     |         |       |
| TOTAL COST                        |                    |           | 85,355     |   |                       |                        |     |         |       |

|                 |                  |      |        |
|-----------------|------------------|------|--------|
| 6. RECEIPT CODE | FUNDING SOURCE   |      |        |
|                 | Federal Receipts | 1002 |        |
|                 | G.F. Match       | 1003 |        |
|                 | General Funds    | 1004 | 85,355 |
|                 | I-A Receipts     | 1005 |        |
|                 | Program Receipts | 1020 |        |
|                 | Other            |      |        |

FOR D&M USE ONLY  
4A KEY NUMBER \_\_\_\_\_

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION

**FY 85**

3 REQUEST FOR  
NEW POSITION

|    |                                     |                    |           |            |                   |                       |                        |      |         |       |
|----|-------------------------------------|--------------------|-----------|------------|-------------------|-----------------------|------------------------|------|---------|-------|
| 1. | POSITION TITLE<br>LEGAL SECRETARY I |                    |           |            | RANGE/STEP<br>10B | DEPT. UNIT<br>GGU     | FORM 12 PAGE/LINE      | GOV. | APPROV. | DISA. |
| 2. | TYPE OF POSITION<br>PPT             | STAFF MONTHS<br>12 | RP NUMBER | PCN NUMBER | BRU PRIORITY      | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |       |

|     |                         |       |        |          |  |
|-----|-------------------------|-------|--------|----------|--|
| 3.  | CONTINUATION LEVEL      |       |        | ADDITION |  |
| 4.  | TYPE OF EXPENDITURE     |       |        | AMOUNT   |  |
|     | 1                       | 2     | 3      |          |  |
|     | PERSONAL SERVICES       |       |        |          |  |
| 5.  | Salary                  | 1,803 | 21,636 |          |  |
| 6.  | Benefits                |       | 3,548  |          |  |
| 7.  | Supplemental Benefits   |       | 1,326  |          |  |
| 8.  | Fixed Benefits          |       | 2,730  |          |  |
| 9.  | TOTAL PERSONAL SERVICES |       | 01     | 29,240   |  |
| 10. | Travel                  |       | 02     | -0-      |  |
| 11. | Contractual             |       | 03     | 8,300    |  |
| 12. | Commodities             |       | 04     | 3,000    |  |
| 13. | Equipment               |       | 05     | 13,500   |  |
| 14. | Other                   |       |        |          |  |
| 15. | TOTAL COST              |       |        | 54,040   |  |

JUSTIFICATION

This position is requested to provide the clerical support required to handle the paperwork that will be generated by the two attorneys and the paralegal who are being added in response to the three judges being added at Anchorage. This position will provide communications, staff scheduling, filing and produce the court documents generated by the new legal positions. Allocation of the position to Legal Secretary I level is therefore recommended.

|     |              |                       |        |
|-----|--------------|-----------------------|--------|
|     | RECEIPT CODE | FUNDING SOURCE        |        |
| 16. |              | Federal Receipts 1002 |        |
| 17. |              | G.F. Match 1003       |        |
| 18. |              | General Funds 1004    | 54,040 |
| 19. |              | I-A Receipts 1005     |        |
| 20. |              | Program Receipts 1020 |        |
| 21. |              | Other                 |        |

FOR D&M USE ONLY  
 4A KEY NUMBER \_\_\_\_\_

AGENCY DEPARTMENT OF LAW

PROGRAM DUE PROCESS

BRU PROSECUTION

**FY 85**

Page 6 of 6

**3 REQUEST FOR NEW POSITION**

*Came up here*

FISCAL NOTE

Revision Date: March 8, 1984

REQUEST Page 1 of 6  
Bill/Resolution No.: HB 571  
Title: "...number of superior  
and district court judges.."  
Sponsor: Repr. Abood  
Requestor: OMB - Gov.'s Off.  
Date of Request: 2-28-84

FISCAL DETAIL  
Agency Affected: Department of Law  
Program Category Affected: " Administration of Justice  
BRU, Program or Subprogram(s) Affected: Prosecution

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                       | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING             |       |       |       |       |       |       |
| 100 PERSONAL SERVICES |       | 197.0 | 208.8 | 221.3 | 234.6 | 248.7 |
| 200 TRAVEL            |       | 15.0  | 15.9  | 16.9  | 17.9  | 19.0  |
| 300 CONTRACTUAL       |       | 47.2  | 50.0  | 53.0  | 56.2  | 59.6  |
| 400 SUPPLIES          |       | 15.6  | 11.4  | 12.1  | 12.8  | 13.6  |
| 500 EQUIPMENT         |       | 18.0  |       |       |       |       |
| 600 LAND & STRUCTURES |       |       |       |       |       |       |
| 700 CRANTS, CLAIMS    |       |       |       |       |       |       |
| 800 MISCELLANEOUS     |       |       |       |       |       |       |
| TOTAL OPERATING       | -0-   | 292.8 | 286.1 | 303.3 | 321.5 | 340.9 |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

|               |     |       |       |       |       |       |
|---------------|-----|-------|-------|-------|-------|-------|
| GENERAL FUND  | -0- | 292.8 | 286.1 | 303.3 | 321.5 | 340.9 |
| FEDERAL FUNDS |     |       |       |       |       |       |
| OTHER         |     |       |       |       |       |       |
| TOTAL         |     |       |       |       |       |       |

POSITIONS:

|           |     |   |   |   |   |   |
|-----------|-----|---|---|---|---|---|
| FULL-TIME | -0- | 4 | 4 | 4 | 4 | 4 |
| PART-TIME |     |   |   |   |   |   |
| TEMPORARY |     |   |   |   |   |   |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Pegues, Director Phone: 465-3672  
Division: Administrative Services Division Date: 3-8-84

Approved by Commissioner: Norman C. Gorsuch Date: 3-8-84  
Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

HB 571

Fiscal Note is for HB 571, not  
CSHB 571(Jud). It has not appeared  
in House Supplement.

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The Criminal Division of the department will not be able to continue to handle all of the cases and court calendars, particularly with the addition of these new judges, without additional prosecution resources. This imbalance between judges and prosecutors will be particularly severe at the district court level because of the higher volume of cases, although there will also be substantial impact at the superior court level because of the need to assign the new superior court judge in Anchorage to criminal cases.

In his State of Judiciary message to the Legislature on February 28, 1984, Chief Justice Burke anticipated that the new superior court judge would be assigned to the criminal division. See Senate and House Joint Journal Supplement No. 20 at pages 7-8. The administrative office of the Court System has indicated, however, that the new superior court judge will be expected to devote half of his time to criminal cases and half to civil cases. Regardless of the actual breakdown of the duties assigned to the new judge, in order to meet the speedy trial requirements of Criminal Rule 45 in the face of the increased number and complexity of felony criminal trials, it is certain that civil division judges will continue to handle a substantial percentage of the criminal case load.

(over)

| <u>Object</u>   | <u>Atty IV</u> | <u>Atty III</u> | <u>Paralegal<br/>Asst II</u> | <u>Leg.<br/>Sec I</u> | <u>Total</u> |
|---|----------------|-----------------|------------------------------|-----------------------|--------------|
| Personal Services                                       | 67.5           | 59.7            | 40.6                         | 29.2                  | 197.0        |
| Travel - Witness travel<br>subsistence, staff<br>travel | 5.0            | 5.0             | 5.0                          | -0-                   | 15.0         |
| Contractual Services                                    |                |                 |                              |                       |              |
| Office commo., equip.<br>repair                         | 4.8            | 4.8             | 4.8                          | 2.4                   | 16.8         |
| Copy - postage  |                |                 |                              | 1.8                   | 1.8          |
| WP Maintenance  |                |                 |                              | 4.1                   | 4.1          |
| Space Rental  | 5.2            | 5.2             | 4.1                          |                       | 18.6         |
| Expert Witness/<br>Witness Costs                        | 5.0            | 5.0             |                              |                       | 10.0         |
|   |                |                 |                              |                       | <u>47.2</u>  |
| Commodities - ongoing                                   |                |                 |                              |                       |              |
| Office consumables                                      | 1.8            | 1.8             | 1.8                          | 1.8                   | 7.2          |
| Law Library   | 1.2            | 1.2             | 1.2                          | -0-                   | 3.6          |
| Commodities - one time                                  |                |                 |                              |                       |              |
| New position materials                                  | 1.2            | 1.2             | 1.2                          | 1.2                   | 4.8          |
|   |                |                 |                              |                       | <u>15.6</u>  |
| Equipment - one time                                    |                |                 |                              |                       |              |
| New position equip.<br>Word Processor                   | 1.5            | 1.5             | 1.5                          | 1.5<br>12.0           | 6.0<br>12.0  |
|   |                |                 |                              |                       | <u>18.0</u>  |
| TOTALS  | <u>93.2</u>    | <u>85.4</u>     | <u>60.2</u>                  | <u>54.0</u>           | <u>292.8</u> |

Costs beyond FY 85 include a 6% annual inflation factor.

(over)

|                                   |                    |           |            |
|-----------------------------------|--------------------|-----------|------------|
| 1. POSITION TITLE<br>ATTORNEY III |                    |           |            |
| 2. TYPE OF POSITION<br>PFT        | STAFF MONTHS<br>12 | RP NUMBER | PCH NUMBER |
| 3. CONTINUATION LEVEL             |                    | ADDITION  |            |
| 4. TYPE OF EXPENDITURE            |                    |           | AMOUNT     |
| 1                                 |                    | 2         | 3          |
| PERSONAL SERVICES                 |                    |           |            |
| 6. Salary                         | 3,900              | 46,800    |            |
| 7. Benefits                       |                    | 7,675     |            |
| 7. Supplemental Benefits          |                    | 2,550     |            |
| 3. Fixed Benefits                 |                    | 2,630     |            |
| 3. TOTAL PERSONAL SERVICES        | 01                 |           | 59,655     |
| 2. Travel                         | 02                 |           | 5,000      |
| 1. Contractual                    | 03                 |           | 15,000     |
| 2. Commodities                    | 04                 |           | 4,200      |
| 3. Equipment                      | 05                 |           | 1,500      |
| 4. Other                          |                    |           |            |
| 5. TOTAL COST                     |                    |           | 85,355     |

|                   |                       |                        |      |         |      |
|-------------------|-----------------------|------------------------|------|---------|------|
| RANGE/STEP<br>22A | DEPT. UNIT<br>PX      | FORM 12<br>PAGE/LINE   | GOV. | APPROV. | DTSA |
| DRU PRIORITY      | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |      |

JUSTIFICATION

This is the second of two attorney positions being requested to handle the expanded court calendar that will occur when three new judges are added in the Third Judicial District at Anchorage. This position will be assigned to district court matters and handle the growing backlog of misdemeanor cases that has been caused by a rapidly growing population. Allocation to the Attorney III grade is recommended because of the level of criminal violations to be prosecuted by the position.

|                 |  |                  |        |
|-----------------|--|------------------|--------|
| 6. RECEIPT CODE |  | FUNDING SOURCE   |        |
| 7.              |  | Federal Receipts | 1002   |
| 9.              |  | G.F. Match       | 1003   |
| 3.              |  | General Funds    | 1004   |
| 3.              |  | I-A Receipts     | 1005   |
| 3.              |  | Program Receipts | 1070   |
| 1.              |  | Other            |        |
|                 |  |                  | 85,355 |

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4A KEY NUMBER

AGENCY DEPARTMENT OF LAW  
PROGRAM DUE PROCESS  
DRU PROSECUTION

**FY 85**

**3** REQUEST FOR NEW POSITION

Page 1 of 1

Page 5 of 6

|    |                                     |                    |           |            |                   |                       |                        |      |         |      |
|----|-------------------------------------|--------------------|-----------|------------|-------------------|-----------------------|------------------------|------|---------|------|
| 1. | POSITION TITLE<br>LEGAL SECRETARY I |                    |           |            | RANGE/STEP<br>10B | ORG. UNIT<br>GGU      | FORM 12 PAGE/LINE      | GOV. | APPROV. | DISA |
| 2. | TYPE OF POSITION<br>PPT             | STAFF MONTHS<br>12 | RP NUMBER | PCN NUMBER | DRU PRIORITY      | LOCATION<br>Anchorage | ELECTION DISTRICT<br>8 | LEG. |         |      |

|     |                         |       |        |        |          |  |        |
|-----|-------------------------|-------|--------|--------|----------|--|--------|
| 3.  | CONTINUATION LEVEL      |       |        |        | ADDITION |  |        |
| 4.  | TYPE OF EXPENDITURE     |       |        |        |          |  | AMOUNT |
|     | 1                       |       | 2      |        | 3        |  |        |
|     | PERSONAL SERVICES       |       |        |        |          |  |        |
| 5.  | Salary                  | 1,803 | 21,636 |        |          |  |        |
| 6.  | Benefits                |       | 3,548  |        |          |  |        |
| 7.  | Supplemental Benefits   |       | 1,326  |        |          |  |        |
| 8.  | Fixed Benefits          |       | 2,730  |        |          |  |        |
| 9.  | TOTAL PERSONAL SERVICES |       | 01     | 29,240 |          |  |        |
| 10. | Travel                  |       | 02     | -0-    |          |  |        |
| 11. | Contractual             |       | 03     | 8,300  |          |  |        |
| 12. | Commodities             |       | 04     | 3,000  |          |  |        |
| 13. | Equipment               |       | 05     | 13,500 |          |  |        |
| 14. | Other                   |       |        |        |          |  |        |
| 15. | TOTAL COST              |       |        | 54,040 |          |  |        |

JUSTIFICATION

This position is requested to provide the clerical support required to handle the paperwork that will be generated by the two attorneys and the paralegal who are being added in response to the three judges being added at Anchorage. This position will provide communications, staff scheduling, filing and produce the court documents generated by the new legal positions. Allocation of the position to Legal Secretary I level is therefore recommended.

|     |              |                       |        |
|-----|--------------|-----------------------|--------|
|     | RECEIPT CODE | FUNDING SOURCE        |        |
| 16. |              | Federal Receipts 1002 |        |
| 17. |              | G.F. Match 1003       |        |
| 18. |              | General Funds 1004    | 54,040 |
| 19. |              | I-A Receipts 1005     |        |
| 20. |              | Program Receipts 1020 |        |
| 21. |              | Other                 |        |

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 SA KEY NUMBER \_\_\_\_\_

AGENCY DEPARTMENT OF LAW

PROGRAM DUE PROCESS

DRU PROSECUTION

3 REQUEST FOR  
NEW POSITION

FY 85

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: May 23, 1984

REQUEST

Bill/Resolution No.: SCSCSHB571 (jud  
Title: "...number of superior and  
district judges..."  
Sponsor: Repr. Abood  
Requestor: Senate Finance  
Date of Request: May 22, 1984

FISCAL DETAIL

Agency Affected: Department of Law  
Program Category Affected: Administration  
of Justice  
BRU, Program or Subprogram(s) Affected:  
Prosecutions

EXPENDITURES/REVENUES: (Thousands of Dollars)

|                       | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING             |       | 1/    |       |       |       |       |
| 100 PERSONAL SERVICES |       | 197.1 | 275.5 | 292.0 | 309.5 | 328.1 |
| 200 TRAVEL            |       | 15.2  | 21.2  | 22.5  | 23.9  | 25.3  |
| 300 CONTRACTUAL       |       | 52.9  | 74.7  | 79.2  | 84.0  | 89.0  |
| 400 SUPPLIES          |       | 18.7  | 16.5  | 17.5  | 18.6  | 19.7  |
| 500 EQUIPMENT         |       | 33.0  |       |       |       |       |
| 600 LAND & STRUCTURES |       |       |       |       |       |       |
| 700 GRANTS, CLAIMS    |       |       |       |       |       |       |
| 800 MISCELLANEOUS     |       |       |       |       |       |       |
| TOTAL OPERATING       |       | 316.9 | 387.9 | 411.2 | 436.0 | 462.1 |
| CAPITAL               |       |       |       |       |       |       |
| REVENUE               |       |       |       |       |       |       |

FUNDING: (Thousands of Dollars)

|               |  |       |       |       |       |       |
|---------------|--|-------|-------|-------|-------|-------|
| GENERAL FUND  |  | 316.9 | 387.9 | 411.2 | 436.0 | 462.1 |
| FEDERAL FUNDS |  |       |       |       |       |       |
| OTHER         |  |       |       |       |       |       |
| TOTAL         |  |       |       |       |       |       |

POSITIONS:

|           |  |   |   |   |   |   |
|-----------|--|---|---|---|---|---|
| FULL-TIME |  | 5 | 5 | 5 | 5 | 5 |
| PART-TIME |  | 1 | 1 | 1 | 1 | 1 |
| TEMPORARY |  |   |   |   |   |   |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

1/ First year, FY 85 costs are for 9-months, and correspond to the court system's schedule for adding new judges in the Third Judicial District.

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Pegues, Director Phone: 465-3672  
 Division: Administrative Services Date: 5-23-84  
 Approved by Commissioner: Norman Gorsuch Date: 5-23-84  
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

12/1/83

Fiscal Note  
Analysis  
SCS CSHB 571 (Jud)

May 23, 1984

SCS CSHB 571 (Jud), presently being considered by the Senate Finance Committee, authorizes the addition of six new judicial positions in the Third Judicial District at Anchorage: two superior court judges and four district court judges. Apparently, the Finance Committee is considering approval of the bill, but authorization of funding for only four of the positions: two superior court judges and two district court judges. This fiscal note reflects the increased costs to the criminal division of the Department of Law which will result from the addition of four new judges in Anchorage.

The additional judges are needed to handle the substantially increased numbers of felony and misdemeanor criminal cases and the growing backlog of both criminal and civil cases in Anchorage. During the last 18 months, the Anchorage area has grown by approximately 30,000 residents. This increase in itself exceeds the total population served by the criminal justice system in Juneau, which is made up of two superior court judges, one district court judge, and a District Attorney's Office consisting of three attorneys, one paralegal assistant and three legal secretaries. By comparison, no additional judicial or prosecution positions have been