

LEG. FINANCE - BILLS 1983 - 1984 - 1925

CSHB 511 cont. ○ ○ ○

than the finance committees."

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13 Operating

14 Highway Fuel Tax Account \$24,000,000

15 Aviation Fuel Tax Account 6,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program may be reduced by the amount of the excess if the reductions
22 are not inconsistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation shall be reduced
25 by the amount of the shortfall in receipts.

26 * Sec. 5. Amounts equivalent to the amounts to be received in settle-
27 ment of insurance claims for property losses are appropriated from the
28 general fund to the affected agency for the purpose of replacing the facil-
29 ity or service lost as a result of the incident giving rise to the

1 insurance claim.

2 * Sec. 6. The amount required to pay interest on revenue anticipation
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
4 ated from the general fund to the Department of Revenue.

5 * Sec. 7. The amount required to be paid by the state for the principal
6 of and interest on all issued and outstanding state guaranteed bonds is
7 appropriated from the general fund to the state bond committee to make all
8 payments by the state required under its guarantee for principal and inter-
9 est.

10 * Sec. 8. The sum of \$95,000,000 is appropriated from the general fund
11 to the Department of Education for school bond debt reirement.

12 * Sec. 9. The sum of \$5,565,600 is appropriated from the international
13 airports revenue fund to the state bond committee for payment of debt
14 service and trustee fees.

15 * Sec. 10. The sum of \$2,000,000 is appropriated from the general fund
16 to the Department of Revenue for costs associated with the Oil and Gas
17 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
18 duction tax cases for fiscal year 1985 and succeeding fiscal years.

19 * Sec. 11. The sum of \$250,000 is appropriated from the general fund to
20 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
21 control program.

22 * Sec. 12. The income of the Alaska permanent fund allocated annually
23 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
24 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
25 permanent fund dividend.

26 * Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund
27 (AS 43.23.045) from the net income of the Alaska permanent fund earned
28 during the fiscal year ending June 30, 1983, for the payment of the 1984
29 permanent fund dividend.

1 * Sec. 14. The sum of \$10,442,000 is appropriated from the general fund
2 to the Department of Education for the Tobeluk Consent Decree to be al-
3 located as follows:

4 Akutan	677,000
5 Beaver	1,705,000
6 Birch Creek	250,000
7 Chalkyitsik	250,000
8 False Pass	785,000
9 Hooper Bay	600,000
10 Oscarville	275,000
11 Russian Mission	500,000
12 Stevens Village	500,000
13 Wales	1,700,000
14 Mentasta	1,600,000
15 Tetlin	1,600,000

16 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from the general
17 fund to the Department of Transportation and Public Facilities, office of
18 the commissioner, for the purpose of paying costs of extraordinary expenses
19 incurred by the department for statewide emergency removal of snow and ice.

20 (b) Before an expenditure is made under the appropriation made by
21 this section, the commissioner of the Department of Transportation and
22 Public Facilities shall submit the proposed expenditure to the Legislative
23 Budget and Audit Committee for review and comment along with a written
24 statement of reasons for authorizing the expenditure.

25 * Sec. 16. The unexpended and unobligated portion of the appropriation
26 made in sec. 15 of this Act lapses into the general fund June 30, 1985.

27 * Sec. 17. The sum of \$16,000,000 is appropriated from the general fund
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29 * Sec. 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
4 home ownership assistance fund (AS 44.47.382).

5 * Sec. 19. The sum of \$2,000,000 is appropriated from the general fund
6 to the division of housing assistance in the Department of Community and
7 Regional Affairs for a grant from the senior citizens' housing development
8 fund for the Chugach View Senior Citizen Facility.

9 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
10 to the division of housing assistance in the Department of Community and
11 Regional Affairs for a grant from the senior citizens' housing development
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at
13 Nome.

14 * Sec. 21. The sum of \$7,000,000 is appropriated from the general fund
15 to the division of housing assistance in the Department of Community and
16 Regional Affairs for grants from the senior citizens' housing development
17 fund.

18 * Sec. 22. The sum of \$10,900,000 is appropriated from the general fund
19 to the division of investments, Department of Commerce and Economic Devel-
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 * Sec. 23. The sum of \$5,000,000 is appropriated from the general fund
28 to the Department of Natural Resources for loans from the agricultural
29 revolving loan fund (AS 03.10.040).

1 * Sec. 24. The sum of \$500,000 is appropriated from the general fund to
2 the Alaska grain reserve loan fund (AS 03.12.040).

3 * Sec. 25. The sum of \$60,000,000 is appropriated from the general fund
4 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
5 program.

6 * Sec. 26. The sum of \$500,000 in federal program receipts for student
7 loans and scholarships is appropriated to the scholarship revolving loan
8 fund (AS 14.40.751) for the student loan program.

9 * Sec. 27. The appropriations made by secs. 17 - 26 of this Act are for
10 the capitalization of loan and grant funds and do not lapse in accordance
11 with AS 37.25.010.

12 (SECTION 28 BEGINS ON PAGE 7)

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1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	COMMISSIONS	1,655,700	1,565,900	89,800
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000		
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700		
17	EXECUTIVE OPERATIONS	7,411,400	7,411,400	
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100		
19	EXECUTIVE OFFICE GRANTS		30,000	
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE			
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES			
22	AND SPECIAL OLYMPICS.			
23	CONTINGENCY FUND	685,000		
24	EXECUTIVE MANSION (4 POSITIONS)	379,300		
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800		
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200		

1 OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)	5,572,700	3,822,700	1,750,000	4
5	ELECTIONS (24 POSITIONS)	4,572,100	4,572,100		5
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES	1,891,100	1,891,100		6
7	DATA AND WORD PROCESSING	683,100	683,100		7
8	HUMAN RIGHTS	29,500			8
9	EXECUTIVE OFFICE	83,600			9
10	ALASKA LAND USE COUNCIL	14,000			10
11	LT. GOVERNOR	7,000			11
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500			12
13	ELECTIONS	377,500			13
14	* * * * *	* * * * *			14
15	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			15
16	* * * * *	* * * * *			16
17	EDUCATION				17
18	TEACHER RETIREMENT MATCH		30,332,100	30,332,100	18
19	SOCIAL SERVICES				19
20	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700	20
21	PIONEERS HOME		20,923,900	19,364,400	21
22	SITKA (91 POSITIONS)	4,031,200			22
23	FAIRBANKS (76 POSITIONS)	3,642,100			23
24	PALMER (86 POSITIONS)	3,502,500			24
25	ANCHORAGE (193 POSITIONS)	7,102,500			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 KETCHIKAN (54 POSITIONS)	2,446,800				4
5 CENTRAL OFFICE (2 POSITIONS)	198,300				5
6 OLDER ALASKANS COMMISSION		9,191,000	4,076,800	5,114,200	6
7 ADMINISTRATION (21 POSITIONS)	1,116,100				7
8 GRANTS AND SERVICES (8 POSITIONS)	8,074,900				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE					9
10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES					10
11 MEALS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE					12
13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION					13
14 GROUP FOR OPERATIONS.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE					15
16 APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR					16
17 OPERATIONS.					17
18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE					18
19 APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER					19
20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.					20
21 ADMINISTRATION OF JUSTICE					21
22 PUBLIC DEFENDER		5,363,400	5,363,400		22
23 FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				23
24 SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700				24
25 THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			5
6	GENERAL GOVERNMENT				6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500	7
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800	9
10	PERSONNEL	148,500			10
11	FINANCE	736,700			11
12	GENERAL SERVICES	125,200			12
13	LABOR RELATIONS	2,600			13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600			14
15	TELECOMMUNICATIONS SYSTEMS	17,200			15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200	17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT				19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS				20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE				21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.				22
23	GENERAL SERVICES		4,876,700	2,981,600	23
24	PURCHASING (19 POSITIONS)	1,345,000			24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)

5 ARCHIVES (17 POSITIONS)

6 RETIREMENT & BENEFITS (55 POSITIONS)

7 EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE

9 APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL

10 COUNCIL FOR A MINORITY RECRUITMENT PROJECT.

11 LABOR RELATIONS AGENCY

12 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)

13 RISK MANAGEMENT (8 POSITIONS)

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

15 RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING

16 BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING

17 WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS

18 RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE

19 RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT

20 FOR INSURANCE.

21 THE FOLLOWING CLASSES OF COVERAGE SHALL BE

22 AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,

23 WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,

24 BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.

25 THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST

26 SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A

27 REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

2,137,400

883,100

5,557,900

838,300

4,719,600

764,800

764,800

87,000

87,000

583,600

583,600

14,931,000

14,931,000

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.

5 INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)

6 THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST

7 INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE

8 MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR

9 OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT

10 SERVICES. THE LEGISLATURE FURTHER DECLARES THAT

11 INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF

12 COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY

13 MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.

14 THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF

15 THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS

16 FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING

17 ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR

18 PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH

19 MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO

20 THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST

21 COST-EFFECTIVE MANNER BASED IN WRITTEN PROPOSALS AND

22 DEMONSTRATIONS OF SYSTEM CAPABILITY.

23 THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF

24 VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM

25 CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD

26 OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE

27 ACCOMPLISHED WITHIN RULES AND MINIMUM SYSTEM PERFORMANCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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16,448,000

12,271,900

4,176,100

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 EMPLOYEE HOUSING (12 POSITIONS)		1,753,100	911,600	841,500	4
5 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					5
6 DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING					6
7 EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND					7
8 CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD					8
9 REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES					9
10 TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE					10
11 EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF					11
12 PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE					12
13 STATE HOUSING NEED BE PROVIDED.					13
14 THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO					14
15 REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE					15
16 GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS					16
17 MANNER.					17
18	* * * * *	* * * * *			18
19	* * * * * DEPARTMENT OF LAW	* * * * *			19
20	* * * * *	* * * * *			20
21 PUBLIC PROTECTION					21
22 CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300		22
23 ADMINISTRATION OF JUSTICE					23
24 PROSECUTION		10,414,500	10,087,800	326,700	24
25 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,073,200				25

DEPARTMENT OF LAW (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600			
5	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500			
6	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600			
7	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800			
8	CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000			
9	PRE TRIAL DIVERSION (15 POSITIONS)	686,800			
10	DATA AND WORD PROCESSING		403,200	339,500	63,700
11	PROSECUTION (4 POSITIONS)	153,000			
12	LEGAL SERVICES (3 POSITIONS)	250,200			
13	GENERAL GOVERNMENT				
14	LEGAL SERVICES		10,560,100	4,843,300	5,716,800
15	OPERATIONS (130 POSITIONS)	9,014,800			
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700			
17	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600			
18	* * * * *	* * * * *			
19	* * * * * DEPARTMENT OF REVENUE	* * * * *			
20	* * * * *	* * * * *			
21	PUBLIC PROTECTION				
22	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		667,500	667,500	
23	DEVELOPMENT				
24	SHARED TAXES		101,289,700	101,289,700	
25	MUNICIPAL ASSISTANCE	91,048,200			
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF				

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4					3
5					4
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11					10
12					11
13					12
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18					17
19					18
20					19
21					20
22					21
23					22
24					23
25					24
					25

4 THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE
5 TO METLAKATLA.

6 AMUSEMENT AND GAMING TAX 42,500
7 AVIATION FUEL TAX 141,000
8 ELECTRIC AND TELEPHONE COOPERATIVE TAX 1,300,000
9 LIQUOR LICENSE TAX 900,000
10 FISHERIES TAX 7,858,000

11 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) 379,400 379,400
12 PERMANENT FUND CORPORATION (12 POSITIONS) 4,352,500 4,352,500

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR
14 THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE
15 CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR
16 COMMISSIGNERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE
17 EXECUTIVE BRANCH.

18 A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS
19 OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT
20 FUND CORPORATION FOR EACH \$10,000,000 OR PORTION OF
21 \$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET
22 UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR
23 1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT
24 MARKET UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL
25 YEAR 1984.

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,262,200		3,262,200	4
5	GENERAL GOVERNMENT					5
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	6
7	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	7
8	AUDIT (66 POSITIONS)	2,864,000				8
9	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				9
10	ENFORCEMENT (23 POSITIONS)	1,117,000				10
11	PUBLIC SERVICE (25 POSITIONS)	1,455,700				11
12	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				12
13	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		13
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400				14
15	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				15
16	PERMANENT FUND DIVIDEND		197,679,300		197,679,300	16
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400				17
18	PUBLIC SERVICES (15 POSITIONS)	723,900				18
19	ENFORCEMENT (21 POSITIONS)	914,400				19
20	PFD PAYMENTS	195,269,600				20
21	REFUNDABLE CREDITS		600,000	600,000		21
22	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000				22
23	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	23
24	ALCOHOL BEVERAGE CONTROL BOARD	7,800				24
25	AUDIT	70,800				25

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PETROLEUM REVENUE (2 POSITIONS)	202,500			4
5	ENFORCEMENT	35,800			5
6	TREASURY MANAGEMENT	29,300			6
7	PUBLIC SERVICES	77,600			7
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200			8
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900			9
10	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100			10
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700			11
12	PFD-PUBLIC SERVICES (1 POSITION)	127,800			12
13	PFD-ENFORCEMENT	29,300			13

14 * * * * *

15 * * * * * DEPARTMENT OF EDUCATION * * * * *

16 * * * * *

17 EDUCATION

18	K-12 SUPPORT		534,555,900	510,655,900	23,900,000	18
19	FOUNDATION PROGRAM	479,552,000				19
20	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700				20

21 THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF

22 EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL

23 DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S

24 FOUNDATION ENTITLEMENT.

25 THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF

26 EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL

27 DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400				4
5 DATA AND WORD PROCESSING		666,200	599,700	66,500	5
6 VOCATIONAL REHABILITATION	68,600				6
7 ELEMENTARY AND SECONDARY EDUCATION	457,900				7
8 LIBRARIES AND MUSEUMS	73,200				8
9 CORRESPONDENCE STUDY	66,500				9
10 EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	10
11 EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				11
12 SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				12
13 SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				13
14 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15 EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS					15
16 FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					16
17 CONFERENCE EDUCATION PROGRAM.					17
18 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19 EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					19
20 FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					20
21 CURRICULUM TASK FORCE.					21
22 EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	22
23 COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				23
24 STATE BOARD OF EDUCATION (1 POSITION)	167,300				24
25 COMMISSIONS AND BOARDS		6,616,500	5,905,300	711,200	25

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700			4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700			5
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400			6
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700			7
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	8
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900		2,680,100	9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900			10
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF				11
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ				12
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER				13
14	LITERACY PROJECT.				14
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100			15
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	16
17	ADULT BASIC EDUCATION	3,466,900		3,694,300	17
18	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400			18
19	FIRE SERVICE TRAINING	182,400			19
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000			20
21	ADULT VOCATIONAL EDUCATION	133,700			21
22	YOUTH EMPLOYMENT SERVICES	500,000			22
23	CORRECTIONS EDUCATION PROGRAM	861,400			23
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900			24

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500				1
5 KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		2
6 ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	3
7 MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	4
8 CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				5
9 PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				6
10 VOCATIONAL REHABILITATION		11,973,100	5,609,600	6,363,500	7
11 GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				8
12 INDEPENDENT LIVING REHABILITATION	1,330,200				9
13 THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
14 EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					11
15 PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					12
16 FAIRBANKS AREA.					13
17 SPECIALIZED FACILITIES	534,200				14
18 DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				15
19 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				16
20 ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100	17
21 LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				18
22 MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				19
23 BLUE BOOK (1 POSITION)	52,400				20
24 SPECIFIC CULTURAL PROGRAMS	1,248,200				21
25 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					22
26 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					23
27 ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.					24

1 DEPARTMENT OF EDUCATION (CONT.)

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4 THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF
5 EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND
6 TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING
7 OPERATIONS.

8 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF
9 EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE
10 PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE
11 PROGRAM.

12 THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF
13 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE
14 ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT
15 ILITQUSIAT YOUTH PROGRAM.

16 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF
17 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOGL
18 DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON
19 LITERATURE PROJECT.

20 ALASKA POSTSECONDARY EDUCATION COMMISSION
21 GENERAL ADMINISTRATION (11 POSITIONS)
22 STUDENT LOAN ADMINISTRATION (56 POSITIONS)
23 WICHE-ADMINISTRATION
24 WICHE - STUDENT EXCHANGE PROGRAM
25 STUDENT INCENTIVE GRANT PROGRAM

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	5,037,900	4,615,800	422,100
	852,100		
	2,073,900		
	58,300		
	1,716,300		
	190,500		

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1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	146,800				4
5	*****		*****			5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			6
7	*****		*****			7
8	ASSISTANCE PAYMENTS		52,506,400	33,175,700	19,330,700	8
9	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400				9
10	GENERAL RELIEF	537,000				10
11	ADULT PUBLIC ASSISTANCE	13,308,000				11
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,216,100	4,216,100		12
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,747,500		6,747,500	13
14	MEDICAL ASSISTANCE		75,850,600	45,845,700	30,004,900	14
15	MEDICAID	63,031,900				15
16	CATASTROPHIC ILLNESS	2,312,600				16
17	GENERAL RELIEF-MEDICAL	10,506,100				17
18	PUBLIC ASSISTANCE ADMINISTRATION		13,982,800	7,927,600	6,055,200	18
19	QUALITY CONTROL (14 POSITIONS)	730,600				19
20	STAFF DEVELOPMENT (5 POSITIONS)	326,800				20
21	ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
23	CERTIFICATION & LICENSING (6 POSITIONS)	455,800				23
24	ADMINISTRATION (27 POSITIONS)	2,352,400				24
25	RATE COMMISSION MEDICAL (5 POSITIONS)		382,600	196,400	186,200	25
26	PURCHASED SERVICES		5,970,300	5,263,300	707,000	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	HOMEMAKER SERVICES	383,700				4
5	DAY CARE	357,500				5
6	PREVENTIVE SERVICES	2,448,200				6
7	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					8
9	LOCAL SERVICES TO YOUTH.					9
10	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD					11
12	SEXUAL ABUSE TASK FORCE.					12
13	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU					14
15	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF					15
16	INCEST AND THEIR FAMILIES.					16
17	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR					18
19	OPERATION OF ITS RESIDENTIAL FACILITY.					19
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH					21
22	DELINQUENCY PROGRAM IN ANCHORAGE.					22
23	ADULT SERVICES	2,780,900				23
24	SOCIAL SERVICES		11,107,800	10,657,500	450,300	24
25	SOUTHCENTRAL REGION (86 POSITIONS)	3,994,900				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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3					
4	NORTHERN REGION (37 POSITIONS)	1,982,000			
5	NORTHWESTERN REGION (6 POSITIONS)	433,800			
6	WESTERN REGION (18 POSITIONS)	947,200			
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900			
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500			
9	WORK INCENTIVE (13 POSITIONS)	659,500			
10	JUVENILE CUSTODY		16,091,900	16,091,900	
11	FOSTER CARE (3 POSITIONS)	5,255,600			
12	INSTITUTIONAL CARE	10,836,300			
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100
14	YOUTH SERVICES		12,089,000	12,089,000	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100			
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900			
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900			
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100			
19	MANIILAQ		3,852,000	3,852,000	
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
21	SOCIAL SERVICES	1,057,500			
22	PUBLIC HEALTH SERVICES	754,600			
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			
25	SENIOR CENTER	934,100			
26	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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SOCIAL SERVICES
PUBLIC HEALTH
ALCOHOL AND DRUG ABUSE
MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES
SANITATION

KAWERAK
ANCHORAGE SOCIAL SERVICES BLOCK GRANT
FAIRBANKS SOCIAL SERVICES BLOCK GRANT
STATE HEALTH SERVICES

NURSING (160 POSITIONS)
COMMUNICABLE DISEASE CONTROL (26 POSITIONS)
FAMILY HEALTH (45 POSITIONS)

THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS
A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.

LAB SERVICES (45 POSITIONS)
ADMINISTRATIVE SERVICES (20 POSITIONS)

HEALTH GRANTS
INFANT LEARNING GRANTS
COMMUNITY HEALTH GRANTS

THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA
CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE
TRAINING.

THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF

ALLOCATIONS

367,500
1,091,100
629,000
211,000
257,700

8,393,600
2,441,200
7,399,800

2,325,600
2,166,500

1,966,900
4,191,200

APPROPRIATION
ITEMS

400,600
3,000,000
1,200,000
22,726,700

7,610,700

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

400,600
3,000,000
1,200,000
16,388,500
6,338,200

7,280,000
330,700

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA
5 CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE
6 AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.

7 THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF
8 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE
9 YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF
10 HEALTH SERVICE DELIVERY.

11 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF
12 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA
13 HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL
14 HEALTH PROGRAM.

15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF
16 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK
17 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK
18 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.

19 THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN
20 ANCHORAGE.

21 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE
22 AND RESPITE PROGRAMS IN ANCHORAGE.

23 THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF
24 HEALTH CLINICS AROUND THE STATE.

25 THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING
26 PROGRAMS.

27 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

	APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION

5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.

6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS

7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS

8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND

9 RELATED PROGRAMS.

10 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS

11 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A

12 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.

13 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS

14 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL

15 CANCER PROJECT.

16 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS

17 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH

18 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.

19 EMERGENCY MEDICAL SERVICES

1,452,600

20 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL

22 SERVICES COUNCIL FOR A TRAINING PROGRAM.

23 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS

24 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR

25 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.

26 ALCOHOL AND DRUG ABUSE SERVICES

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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14,122,600

12,618,200

1,504,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 ADMINISTRATION (18 POSITIONS)

5 DRUG ABUSE GRANTS

6 A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY
7 OF ANCHORAGE FOR PREVENTION, INTERVENTION, AND TREATMENT
8 SERVICES.

9 ALCOHOL ABUSE GRANTS

10 THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO
11 THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL
12 ABUSE PROGRAM.

13 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS
14 A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY
15 COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT
16 IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE
17 OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT
18 APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT
19 \$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO
20 IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF
21 FISCAL YEAR 1985.

22 THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARTMENT TO
23 ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%
24 IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S
25 RANCH IN FY85.

26 INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300
27 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND

ALLOCATIONS

1,382,100

1,840,000

10,900,500

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF
5 GALENA.

6 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE

7 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS

8 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON

9 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE

10 ABUSE PREVENTION AMONG ALASKA NATIVES.

11 COMMUNITY MENTAL HEALTH GRANTS

12 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS

13 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL

14 HEALTH SERVICES.

15 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS

16 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A

17 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF

18 WALES ISLAND.

19 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS

20 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.

21 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF

22 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE

23 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES

24 FOR COMMUNITY HEALTH GRANTS.

25 THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT

26 FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.

27 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

175,000

175,000

5,446,100

4,884,200

561,900

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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A DIRECT GRANT TO THE ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR A TRANSITIONAL LIVING PROGRAM. INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$67,100 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND THE SUM OF \$105,700 AS A DIRECT GRANT TO THE CITY OF GALENA.

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS) INSTITUTIONS AND ADMINISTRATION

ADMINISTRATION (15 POSITIONS)
ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)
REGIONAL ADMINISTRATION (8 POSITIONS)
HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)

DATA AND WORD PROCESSING

PUBLIC ASSISTANCE SERVICES (8 POSITIONS)
PUBLIC HEALTH SERVICES (1 POSITION)
MENTAL HEALTH SERVICES (2 POSITIONS)
FAMILY AND YOUTH SERVICES (2 POSITIONS)
ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)
ADMINISTRATIVE SERVICES (8 POSITIONS)

COMMISSIONER'S OFFICE (14 POSITIONS)

THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR RELOCATION EXPENSES.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	7,609,200	7,609,200		1
	241,600	5,000	236,600	1
	24,571,600	20,884,600	3,687,000	1
1,059,400				1
13,748,500				1
2,059,600				1
7,704,100				1
	3,528,200	2,358,800	1,169,400	1
2,416,300				1
77,000				1
123,000				2
263,100				2
64,500				2
584,300				2
	1,075,800	1,075,800		2
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ADMINISTRATIVE SERVICES		4,800,500	4,183,700	616,800
ADMINISTRATIVE SERVICES				
FRAUD INVESTIGATION (11 POSITIONS)	475,500			
AUDIT (11 POSITIONS)	605,100			
PERSONNEL AND PAYROLL (12 POSITIONS)	494,200			
BUDGET AND FINANCE (41 POSITIONS)	1,723,400			
PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200			
VITAL STATISTICS (12 POSITIONS)	424,900			
OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200			
	*****	*****		
	***** DEPARTMENT OF LABOR *****			
	*****	*****		
EMPLOYMENT SECURITY		25,401,100	1,737,000	23,664,100
EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000			
UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800			
DIRECTORS OFFICE (4 POSITIONS)	281,300			
UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500			
WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500			
ADMINISTRATION		8,379,900	2,232,800	6,147,100
ADMINISTRATION				
COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900			
MANAGEMENT SERVICES (41 POSITIONS)	2,009,100			

1 DEPARTMENT OF LABOR (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SPECIAL SERVICES (37 POSITIONS)	2,141,300			
DATA PROCESSING (45 POSITIONS)	3,134,600			
PUBLIC PROTECTION		12,501,600	7,234,300	5,267,300
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300			
FISHERMENS FUND (3 POSITIONS)	1,473,700			
WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100			
SECOND INJURY FUND (6 POSITIONS)	2,581,400			
WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800			
MECHANICAL INSPECTION (23 POSITIONS)	1,466,300			
		* * * * *		
		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
		* * * * *		
PUBLIC PROTECTION				
MEASUREMENT STANDARDS (48 POSITIONS)		2,007,700	2,007,700	
BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000
CORPORATIONS (7 POSITIONS)	253,100			
FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900			
INSURANCE (19 POSITIONS)		1,063,300	1,063,300	
OCCUPATIONAL LICENSING		1,897,500	1,897,500	
ADMINISTRATION (20 POSITIONS)	1,094,500			
LICENSING BOARDS	95,000			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
INVESTIGATIONS (10 POSITIONS)	708,000				1
COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		2,102,000	2,076,000	26,000	2
DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600	3
REGULATORY COMMISSIONS					4
ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		872,900	872,900		5
ALASKA TRANSPORTATION COMMISSION		623,500	623,500		6
IT IS THE INTENT OF THE LEGISLATURE THAT THIS					7
APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION					8
COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE					9
BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER					10
1984.					11
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,958,800	2,973,800	985,000	12
REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000	13
OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,159,400	2,159,400		14
DEVELOPMENT					15
ALASKA POWER AUTHORITY		18,950,500	9,015,700	9,934,800	16
ADMINISTRATION (33 POSITIONS)	2,255,200				17
POWER COST ASSISTANCE	7,110,600				18
PLANT OPERATION & MAINTENANCE (10 POSITIONS)	5,478,300				19
PROJECT POSITIONS/ASSOCIATED COSTS (59 POSITIONS)	4,106,400				20
ECONOMIC DEVELOPMENT ADVOCATES		3,197,200	2,776,600	420,600	21
ENTERPRISE (10 POSITIONS)	886,600				22

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
		ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS																				
	MINERALS DEVELOPMENT (4 POSITIONS)	372,200																								
	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	371,300																								
	INTERNATIONAL TRADE (2 POSITIONS)	543,500																								
	ENERGY (7 POSITIONS)	519,700																								
	OFFICE OF AGRICULTURE & FORESTRY (4 POSITIONS)	313,300																								
	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	190,600																								
	FINANCE AND ECONOMICS (13 POSITIONS)		721,000		661,600	59,400																				
	INVESTMENTS (25 POSITIONS)		1,236,400		952,000	284,400																				
	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,432,400		900,200	532,200																				
	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300		2,097,300																					
	TOURISM (22 POSITIONS)		8,108,700		8,108,700																					
	DEVELOPMENT BOARDS AND COMMISSIONS																									
	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,694,500			1,694,500																				
	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400		2,773,400	1,040,000																				
	* * * * *		* * * * *																							
	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *																									
	* * * * *		* * * * *																							
	PUBLIC PROTECTION																									
	DISASTER PLANNING AND CONTROL		1,706,000		676,900	1,029,100																				
	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,900																								
	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000																								

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100	4
5	ALASKA NATIONAL GUARD	6,568,400	5
6	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600	6
7	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200	7
8	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300	8
9	ALASKA MILITARY ACADEMY	7,300	9
10	ALASKA NATIONAL GUARD BENEFITS	1,942,500	10
11	RETENTION BENEFITS	603,500	11
12	RETIREMENT BENEFITS	1,339,000	12
13	VETERANS' SERVICES	442,100	13
14	DATA AND WORD PROCESSING	42,100	14
15	CIVIL PREPAREDNESS	2,900	15
16	OFFICE OF ADJUTANT GENERAL	24,400	16
17	FACILITIES MAINTENANCE/ARMY	4,800	17
18	AIR TRAINING SUPPORT	10,000	18
19	* * * * *	* * * * *	19
20	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	20
21	* * * * *	* * * * *	21
22	NATURAL RESOURCE MANAGEMENT		22
23	MANAGEMENT	3,596,600	23
24	COMMISSIONER'S OFFICE (22 POSITIONS)	1,697,500	24
25	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100	25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFORMATION/RECORDS MANAGEMENT		7,248,400	6,763,500	484,900	4
5	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500				5
6	DIRECT CHARGE CIP (8 POSITIONS)	484,900				6
7	DATA AND WORD PROCESSING (33 POSITIONS)		2,420,600	2,420,600		7
8	LAND & WATER MANAGEMENT		12,602,200	12,148,500	453,700	8
9	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800				9
10	LAND CONVEYANCES (47 POSITIONS)	2,532,000				10
11	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400				11
12	FOREST MANAGEMENT (193 POSITIONS)		8,347,000	7,749,000	598,000	12
13	FIREWOOD ACCESS ROADS		300,000	300,000		13
14	MINERALS/ENERGY MANAGEMENT		8,477,700	5,938,300	2,539,400	14
15	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200				15
16	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900				16
17	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600				17
18	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)		6,909,700	6,242,100	667,600	18
19	PARKS AND RECREATION MANAGEMENT		7,247,800	5,849,600	1,398,200	19
20	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400				20
21	PARKS MANAGEMENT (107 POSITIONS)	5,824,800				21
22	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				22
23	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,717,100	2,051,300	665,800	23
24	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE					24
25	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE					25
26	ANNUAL SUMMER ARTS FESTIVAL.					26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000	7
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,735,200				8
9	SPECIAL PROJECTS (86 POSITIONS)	905,000				9
10	SPORT FISHERIES		11,533,600	867,300	10,666,300	10
11	SPORT FISHERIES (155 POSITIONS)	6,533,600				11
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				12
13	F.R.E.D.		15,641,300	15,134,300	507,000	13
14	F.R.E.D. (325 POSITIONS)	15,174,300				14
15	SPECIAL PROJECTS (2 POSITIONS)	289,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				16
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700		17
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000	18
19	DATA PROCESSING (8 POSITIONS)	542,900				19
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				20
21	GAME		11,961,300	2,425,100	9,536,200	21
22	GAME (157 POSITIONS)	10,323,100				22
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				23
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				24
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000	25

DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300				1
2	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500				2
3	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800				3
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	498,800	4
5	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS					6
7	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.					7
8	SUBSISTENCE		2,141,100	1,641,100	500,000	8
9	SUBSISTENCE (36 POSITIONS)	2,141,100				9
10	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW					11
12	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE					12
13	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY					13
14	NEGOTIATIONS.					14
15	HABITAT		4,922,300	2,219,600	2,702,700	15
16	HABITAT (42 POSITIONS)	2,219,600				16
17	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				17
18	DATA AND WORD PROCESSING		2,301,100	2,012,800	288,300	18
19	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				19
20	SPORT FISHERIES (5 POSITIONS)	377,200				20
21	F.R.E.D. (4 POSITIONS)	279,200				21
22	GAME (7 POSITIONS)	462,900				22

DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			1
2	SUBSISTENCE (2 POSITIONS)	140,700			2
3	HABITAT (2 POSITIONS)	165,800			3
4	*****	*****			4
5	***** DEPARTMENT OF PUBLIC SAFETY *****				5
6	*****	*****			6
7	NATURAL RESOURCE MANAGEMENT				7
8	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900	8
9	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			9
10	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			10
11	AIRCRAFT SECTION (10 POSITIONS)	997,300			11
12	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400			12
13	PUBLIC PROTECTION				13
14	FIRE PREVENTION (17 POSITIONS)		1,385,800	1,125,800	14
15	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF			260,000	15
16	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL				16
17	FIRE TRAINING CENTER TO PROVIDE TRAINING IN				17
18	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.				18
19	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,022,400	337,400	19
20	MOTOR VEHICLES		6,252,000	5,630,900	20
21	DRIVER SERVICES (23 POSITIONS)	904,300		1,685,000	21
22	VEHICLE SERVICES (9 POSITIONS)	369,600		621,100	22
23					23
24					24
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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	FIELD SERVICES (104 POSITIONS)	4,302,300			3
5	ADMINISTRATION (15 POSITIONS)	675,800			4
6	NATIONAL CIVIL AIR PATROL		837,700	837,700	5
7	ADMINISTRATION OF JUSTICE				6
8	ALASKA STATE TROOPERS				7
9	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,480,100	35,226,600	35,120,600	8
10	NARCOTICS UNIT (18 POSITIONS)	2,528,700			9
11	DIRECTOR'S OFFICE (14 POSITIONS)	879,800			10
12	LABORATORY SERVICES (14 POSITIONS)	979,600			11
13	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700			12
14	COMMUNITY SERVICES (2 POSITIONS)	136,800			13
15	JUDICIAL SERVICES (50 POSITIONS)	3,372,700			14
16	PRISONER TRANSPORTATION	850,000			15
17	SEARCH AND RESCUE	269,900			16
18	BUILDING SECURITY (11 POSITIONS)	532,300			17
19	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000	18
20	CONTRACTS	3,675,000			19
21	SUPPORT (19 POSITIONS)	2,200,000			20
22	ADMINISTRATION (3 POSITIONS)	260,000			21
23	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		354,300	354,300	22
24	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,900	732,900	23
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,721,400	4,721,400	24
26	THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500			
5	DATA AND WORD PROCESSING	82,800			
6	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300			
7	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600
8	STATEWIDE PLANNING AND TECHNICAL SERVICES		2,219,800	1,644,800	575,000
9	PLANNING (37 POSITIONS)	2,064,800			
10	DATA AND WORD PROCESSING	155,000			
11	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200
12	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800			
13	DATA AND WORD PROCESSING	26,300			
14	CIP PROGRAM (50 POSITIONS)	3,205,200			
15	CENTRAL REGION		70,630,300	38,296,500	32,333,800
16	MAJOR PROJECTS				
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400			
18	ADMINISTRATIVE SERVICES				
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500			
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500			
21	DATA AND WORD PROCESSING	24,900			
22	AIRPORT LEASING (14 POSITIONS)	622,800			
23	PLANNING				
24	PLANNING (43 POSITIONS)	2,299,300			
25	DATA AND WORD PROCESSING	44,900			

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
DATA AND WORD PROCESSING	108,800			
CIP PROGRAM (550 POSITIONS)	22,005,700			
MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
TRAFFIC SIGNAL MANAGEMENT	741,000			
FACILITIES (26 POSITIONS)	3,214,500			
ADMINISTRATION (22 POSITIONS)	1,299,600			
DATA AND WORD PROCESSING	3,100			
ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000
FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
SECURITY (65 POSITIONS)	3,513,600			
CUSTODIAL (58 POSITIONS)	2,822,400			
EQUIPMENT (15 POSITIONS)	1,112,100			
ADMINISTRATION (13 POSITIONS)	2,595,900			
DATA AND WORD PROCESSING	17,800			
NORTHERN REGION		81,264,500	47,889,200	33,375,300
ADMINISTRATIVE SERVICES				
INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	FACILITIES (5 POSITIONS)	690,100			3
5	ADMINISTRATION (3 POSITIONS)	327,300			4
6	DATA AND WORD PROCESSING	5,000			5
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION				6
8	AIRPORTS (2 POSITIONS)	537,300			7
9	HIGHWAYS (69 POSITIONS)	6,411,900			8
10	FACILITIES (19 POSITIONS)	2,121,700			9
11	ADMINISTRATION (8 POSITIONS)	432,600			10
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400	6,870,400	11
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200			12
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000			13
15	SECURITY (45 POSITIONS)	2,941,300			14
16	CUSTODIAL (11 POSITIONS)	506,100			15
17	ADMINISTRATION (9 POSITIONS)	740,800			16
18	SOUTHEAST REGION		26,927,700	16,766,200	17
19	ADMINISTRATION			10,161,500	18
20	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900			19
21	DATA AND WORD PROCESSING	9,800			20
22	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600			21
23	PLANNING				22
24	PLANNING (15 POSITIONS)	741,300			23
25	DATA AND WORD PROCESSING	22,100			24
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,267,300

100,500

7,973,700

7,668,500

4,481,000

393,000

64,999,800

2,425,200

423,200

1,028,100

2,268,400

658,600

895,400

258,000

47,005,800

9,418,400

63,301,600

1,698,200

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	MANAGEMENT (9 POSITIONS)	618,700				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			6
7	* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT					8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,823,600	1,759,600	64,000	9
10	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,163,000				10
11	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600				11
12	FACILITY CONSTRUCTION AND OPERATIONS		1,841,000	1,060,300	780,700	12
13	OPERATIONS (15 POSITIONS)	1,449,500				13
14	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE					14
15	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR					15
16	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION					16
17	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.					17
18	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500				18
19	ENVIRONMENTAL QUALITY OPERATIONS		6,411,800	5,352,300	1,059,500	19
20	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	346,000				20
21	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	871,000				21
22	SOUTHEAST REGION (22 POSITIONS)	1,087,500				22
23	SOUTHCENTRAL REGION (43 POSITIONS)	2,104,100				23
24	NORTHERN REGION (37 POSITIONS)	2,003,200				24
25	ENVIRONMENTAL QUALITY MANAGEMENT		2,889,400	1,829,500	1,059,900	25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
DIRECTOR'S OFFICE (5 POSITIONS)	423,600				3
AIR AND SOLID WASTE (22 POSITIONS)	1,487,300				4
WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500				5
DATA AND WORD PROCESSING (3 POSITIONS)		327,900	316,200	11,700	6
SEAFOOD AND ANIMAL INDUSTRIES		2,344,900	1,981,900	363,000	7
ADMINISTRATION (2 POSITIONS)	148,400				8
ANIMAL INDUSTRY (14 POSITIONS)	746,900				9
SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600				10
* * * * *		* * * * *			11
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			12
* * * * *		* * * * *			13
SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200		14
PROPERTY TAX EXEMPTION	3,708,600				15
RENTERS EQUIVALENCY REBATE	258,700				16
WATER & SEWER ASSESSMENTS	30,000				17
MOTOR VEHICLE EXEMPTION	117,900				18
CHILD ASSISTANCE		13,922,900	13,922,900		19
CHILD CARE (6 POSITIONS)	11,154,900				20
THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF					21
COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					22
KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY					23
CHILDHOOD PROGRAM.					24
THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS					25
A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH					26

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PROGRAM.

STATE ASSESSOR (9 POSITIONS)
 LOCAL BOUNDARY COMMISSION (2 POSITIONS)
 GRANTS ADMINISTRATION (9 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
348,600			
127,600			
1,568,200			

THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES SET OUT IN AS 29.88-29.95.

THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A LANGUAGE AND CULTURAL STUDIES PROGRAM.

THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELIA MAYOR'S ASSOCIATION FOR THE MAYOR'S CONFERENCE.

THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.

THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A NELSON ISLAND REINDEER INDUSTRY PROGRAM.

THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP DEMONSTRATION PROGRAM.

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 ENERGY PROGRAMS

5 ENERGY CONSERVATION (11 POSITIONS)

6 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS

7 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL

8 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL

9 WEATHERIZATION AND ENERGY ASSISTANCE.

10 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS

11 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE

12 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY

13 ASSISTANCE.

14 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS

15 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE

16 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY

17 SELF-SUFFICIENCY.

18 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS

19 A DIRECT GRANT TO NUNAM KITLITSISTI FOR THE PURPOSE OF A

20 VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.

21 WEATHERIZATION CIP (7 POSITIONS)

22 INSTITUTIONAL BUILDING CONSERVATION CIP
(2 POSITIONS)

23 STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)

24 THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS

25 A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL

26 PLANNING PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,882,100	3,854,000	2,532,100	1,321,900
844,800			
127,100			
	2,863,000	1,473,200	1,389,800

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS

5 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A

6 YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE

7 PARTICIPATION PROGRAM.

8 THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS

9 A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY

10 COMMITTEE FOR COMMUNITY PLANNING.

11 THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS

12 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR

13 THE AGRICULTURAL PROGRAM.

14 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS

15 A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION

16 FOR FISHERIES PROGRAMS.

17 RURAL DEVELOPMENT

18 RURAL DEVELOPMENT

19 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY
(7 POSITIONS)

20 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE

22 PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.

23 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS

24 A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR

25 THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE

26 PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		1,070,800	1,070,800
	786,000		

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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						
2						
3						
4	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800				
5	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000	
6	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700	
7	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000				
8	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000				
9	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900	
10	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000		
11	DATA AND WORD PROCESSING		268,300	253,300	15,000	
12	* * * * *		* * * * *			
13	* * * * * DEPARTMENT OF CORRECTIONS * * * * *					
14	* * * * *		* * * * *			
15	ADMINISTRATION OF JUSTICE					
16	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200	
17	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600				
18	PAROLE BOARD (4 POSITIONS)	334,900				
19	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				
20	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500				
21	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200				
22	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				
23	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				
24	TRAINING UNIT (8 POSITIONS)	532,700				
25	OUT-OF-STATE CONTRACTUAL	3,118,700				

DEPARTMENT OF CORRECTIONS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	MAJOR MEDICAL (10 POSITIONS)	3,561,500			
5	DATA AND WORD PROCESSING (2 POSITIONS)	263,200			
6	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200	
7	DIRECTOR'S OFFICE (2 POSITIONS)	194,900			
8	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300			
9	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700			
10	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200			
11	PROBATION (25 POSITIONS)	1,365,100			
12	SOUTHCENTRAL REGION		34,906,600	34,906,600	
13	DIRECTOR'S OFFICE (2 POSITIONS)	172,200			
14	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900			
15	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300			
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200			
17	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400			
18	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800			
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800			
20	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900			
21	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700			
22	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500			
23	PROBATION (46 POSITIONS)	2,128,900			
24	SOUTHEAST REGION		8,645,800	8,645,800	
25	DIRECTOR'S OFFICE (2 POSITIONS)	146,300			

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		3	4	5	6	7	8	9	10	11
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
			ITEMS	GENERAL FUND	OTHER FUNDS					
4	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,737,500								
5	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600								
6	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000								
7	PROBATION (15 POSITIONS)	689,400								
8	* * * * *	* * * * *								
9	* * * * * UNIVERSITY OF ALASKA * * * * *									
10	* * * * *	* * * * *								
11	UNIVERSITY OF ALASKA									
12	STATEWIDE PROGRAMS AND SERVICES		23,840,300	14,988,000	8,852,300					
13	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)	21,892,900								
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400								
15	UNIVERSITY OF ALASKA, FAIRBANKS		126,043,100	64,653,200	61,389,900					
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	81,743,200								
17	ORGANIZED RESEARCH (687 POSITIONS)	44,299,900								
18	UNIVERSITY OF ALASKA, FAIRBANKS									
19	NEW POSITIONS (12 POSITIONS)		527,300	527,300						
20	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH									
21	DESIGNATED PROJECTS (4 POSITIONS)		589,200	589,200						
22	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)		35,294,100	23,792,600	11,501,500					
23	UNIVERSITY OF ALASKA, ANCHORAGE									
24	NEW POSITIONS (8 POSITIONS)		341,800	341,800						
25	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)		12,653,300	10,147,900	2,505,400					

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)	25,140,100	17,198,900	7,941,200	3
5	ANCHORAGE COMMUNITY COLLEGE				4
6	NEW POSITIONS (7 POSITIONS)	289,800	239,900	49,900	5
7	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	45,869,500	32,614,300	13,255,200	6
8	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300			7
9	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900			8
10	COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900			9
11	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF				10
12	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				11
13	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				12
14	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				13
15	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000			14
16	ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200			15
17	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700			16
18	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			17
19	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500			18
20	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,722,700			19
21	MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200			20
22	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800			21
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600			22
24	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			23
					24

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 RURAL EDUCATION (57 POSITIONS)	5,063,700			
5 TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,518,500			
6 * * * * *	* * * * *			
7 * * * * * ALASKA COURT SYSTEM * * * * *				
8 * * * * *	* * * * *			
9 ADMINISTRATION OF JUSTICE				
10 ALASKA COURT SYSTEM		39,239,100	39,239,100	
11 APPELLATE COURTS (53 POSITIONS)	3,809,100			
12 TRIAL COURTS (512 POSITIONS)	31,040,600			
13 ADMINISTRATON & SUPPORT (60 POSITIONS)	4,389,400			
14 COMMISSION ON JUDICIAL CONDUCT				
15 OPERATIONS		71,200	71,200	
16 JUDICIAL COUNCIL				
17 OPERATIONS (3 POSITIONS)		420,200	420,200	
18 * * * * *	* * * * *			
19 * * * * * LEGISLATURE * * * * *				
20 * * * * *	* * * * *			
21 GENERAL GOVERNMENT				
22 BUDGET & AUDIT COMMITTEE		6,837,400	6,837,400	
23 LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			
24 LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500			
25 COMMITTEE EXPENSES (4 POSITIONS)	505,000			

1 LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LEGISLATIVE COUNCIL			
5	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200	3,997,200	
6	LEADERSHIP (87 POSITIONS)	4,000,000	4,000,000	
7	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,840,200	2,840,200	
8	PUBLIC SERVICES (60 POSITIONS)	3,270,200	3,270,200	
9	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,559,000	1,559,000	
10	LEGAL SERVICES (20 POSITIONS)	1,606,400	1,606,400	
11	SESSION EXPENSES (73 POSITIONS)	6,121,200	6,121,200	
12	COUNCIL & SUBCOMMITTEES	828,100	828,100	
13	OFFICE SPACE RENTAL (17 POSITIONS)	2,447,500	2,447,500	
14	HOUSE RESEARCH (10 POSITIONS)	686,700	686,700	
15	SENATE ADVISORY COUNCIL (11 POSITIONS)	686,700	686,700	
16	OMBUDSMAN (23 POSITIONS)	1,714,800	1,714,800	

1 * SEC. 29 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,839,800
6	GENERAL FUND	19,976,300
7	*** TOTAL FUNDING ***	\$21,816,100

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	5,114,200
10	GENERAL FUND MATCH	717,500
11	GENERAL FUND	170,689,300
12	INTER-AGENCY RECEIPTS	22,292,500
13	FICA ADMINISTRATION FUND ACCOUNT	105,500
14	PROGRAM RECEIPTS	4,138,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200
16	SURPLUS PROPERTY REVOLVING FUND	209,000
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300
18	JUDICIAL RETIREMENT SYSTEM	32,500
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800
20	*** TOTAL FUNDING ***	\$206,559,300

21 DEPARTMENT OF LAW

22	GENERAL FUND	16,097,900
23	INTER-AGENCY RECEIPTS	6,107,200
24	*** TOTAL FUNDING ***	\$22,205,100

25 DEPARTMENT OF REVENUE

26	FEDERAL RECEIPTS	3,212,000
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1	DEPARTMENT OF REVENUE (CONT.)	
2	GENERAL FUND MATCH	1,398,600
3	GENERAL FUND	115,111,800
4	PROGRAM RECEIPTS	8,190,600
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400
7	PERMANENT FUND DIVIDEND FUND	198,285,100
8	*** TOTAL FUNDING ***	\$328,953,800
9	DEPARTMENT OF EDUCATION	
10	FEDERAL RECEIPTS	35,678,400
11	GENERAL FUND MATCH	1,175,300
12	GENERAL FUND	560,586,900
13	INTER-AGENCY RECEIPTS	5,031,700
14	PROGRAM RECEIPTS	1,364,200
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100
18	TRAINING AND BUILDING FUND	250,000
19	*** TOTAL FUNDING ***	\$618,779,100
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
21	FEDERAL RECEIPTS	75,588,100
22	GENERAL FUND MATCH	62,051,700
23	GENERAL FUND	157,579,700
24	INTER-AGENCY RECEIPTS	2,207,300
25	PROGRAM RECEIPTS	208,000
26	TITLE 20	4,227,100
27	*** TOTAL FUNDING ***	\$301,861,900

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1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS		24,326,500	2
3	GENERAL FUND MATCH		1,230,100	3
4	GENERAL FUND		9,974,000	4
5	INTER-AGENCY RECEIPTS		6,229,000	5
6	PROGRAM RECEIPTS		348,600	6
7	SECOND INJURY FUND RESERVE ACCOUNT		2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT		1,473,700	8
9	TRAINING AND BUILDING FUND		513,100	9
10	*** TOTAL FUNDING ***		\$46,282,600	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS		209,400	12
13	GENERAL FUND MATCH		243,700	13
14	GENERAL FUND		42,418,000	14
15	INTER-AGENCY RECEIPTS		4,753,100	15
16	PROGRAM RECEIPTS		9,417,800	16
17	VETERANS REVOLVING LOAN FUND		707,500	17
18	COMMERCIAL FISHING LOAN FUND		187,700	18
19	*** TOTAL FUNDING ***		\$57,937,200	19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS		4,425,100	21
22	GENERAL FUND MATCH		763,400	22
23	GENERAL FUND		5,482,900	23
24	PROGRAM RECEIPTS		29,700	24
25	*** TOTAL FUNDING ***		\$10,701,100	25

1 DEPARTMENT OF NATURAL RESOURCES

2 FEDERAL RECEIPTS 3,566,500
3 GENERAL FUND MATCH 251,100
4 GENERAL FUND 52,808,400
5 INTER-AGENCY RECEIPTS 2,371,300
6 AGRICULTURAL LOAN FUND 655,300
7 PROGRAM RECEIPTS 214,500
8 *** TOTAL FUNDING *** \$59,867,100

9 DEPARTMENT OF FISH & GAME

10 FEDERAL RECEIPTS 10,521,900
11 GENERAL FUND MATCH 963,700
12 GENERAL FUND 50,620,900
13 INTER-AGENCY RECEIPTS 8,453,100
14 FISH AND GAME FUND 7,851,200
15 PROGRAM RECEIPTS 352,100
16 *** TOTAL FUNDING *** \$78,762,900

17 DEPARTMENT OF PUBLIC SAFETY

18 FEDERAL RECEIPTS 1,012,500
19 GENERAL FUND MATCH 39,100
20 GENERAL FUND 77,680,300
21 INTER-AGENCY RECEIPTS 725,000
22 PROGRAM RECEIPTS 1,040,200
23 *** TOTAL FUNDING *** \$80,497,100

24 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES

25 FEDERAL RECEIPTS 1,239,400
26 GENERAL FUND 167,660,700

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,583,100	2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$283,099,800	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,618,400	8
9	GENERAL FUND MATCH	1,208,100	9
10	GENERAL FUND	11,091,700	10
11	INTER-AGENCY RECEIPTS	675,400	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,638,600	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	98,619,100	17
18	INTER-AGENCY RECEIPTS	2,853,900	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$115,949,300	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,539,100	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,504,300	25

1	UNIVERSITY OF ALASKA			1
2	FEDERAL RECEIPTS		27,333,100	2
3	GENERAL FUND MATCH		2,696,300	3
4	GENERAL FUND		162,396,800	4
5	INTER-AGENCY RECEIPTS		12,590,600	5
6	PROGRAM RECEIPTS		23,200,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA		15,654,500	7
8	INDIRECT COST RECOVERY		7,294,800	8
9	RESTRICTED RECEIPTS, U OF A		19,421,800	9
10	*** TOTAL FUNDING ***		\$270,588,500	10
11	ALASKA COURT SYSTEM			11
12	GENERAL FUND		39,730,500	12
13	**> TOTAL FUNDING ***		\$39,730,500	13
14	LEGISLATURE			14
15	GENERAL FUND		36,595,400	15
16	*** TOTAL FUNDING ***		\$36,595,400	16
17	* * * * * TOTAL BUDGET * * * * *		\$2,669,329,700	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1984.			18

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	210,181,700				210,181,700
GENERAL FUND MATCH	72,888,600				72,888,600
GENERAL FUND	1,867,659,700				1,867,659,700
INTER-AGENCY RECEIPTS	134,135,400				134,135,400
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700

Offered: 4/24/84
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$24,000,000	
15 Aviation Fuel Tax Account	6,000,000	
16 Watercraft Fuel Tax Account		4,300,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are not inconsistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation shall be reduced
26 by the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land,
21 including, but not limited to, the North Slope Royalty Case (State v.
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succeed-
25 ing fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,061,300				209,061,300
GENERAL FUND MATCH	72,281,800				72,281,800
GENERAL FUND	1,851,883,500				1,851,883,500
INTER-AGENCY RECEIPTS	133,484,000				133,484,000
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	7,880,800				7,880,800
HIGHWAY WORKING CAPITAL FUND	18,559,200				18,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	47,642,500				47,642,500
PUBLIC EMPLOYEES RETIREMENT FUND	3,257,600				3,257,600
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	194,000				194,000
TEACHERS RETIREMENT SYSTEM FUND	2,625,400				2,625,400
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,647,600				15,647,600
INDIRECT COST RECOVERY	7,324,800				7,324,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	23,700				23,700
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	21,800				21,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	3,015,500				3,015,500
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,442,051,500				\$2,442,051,500

1 * SEC. 16 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS		1,659,600	1,569,800	89,800 14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,332,900			15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700			16
17	EXECUTIVE OPERATIONS		7,396,400	7,396,400	17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,389,100			18
19	CONTINGENCY FUND	750,000			19
20	EXECUTIVE MANSION (4 POSITIONS)	379,300			20
21	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800			21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	680,200			22
23	OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS)		8,713,700	6,971,200	1,742,500 23
24	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100	24
25	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100	25
26	DATA AND WORD PROCESSING		683,100	683,100	26

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HUMAN RIGHTS	29,500				4
5	EXECUTIVE OFFICE	83,600				5
6	ALASKA LAND USE COUNCIL	14,000				6
7	LT. GOVERNOR	7,000				7
8	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500				8
9	ELECTIONS	377,500				9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION	*****			11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		13
14	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700		14
15	PIONEERS HOME		20,704,300	19,144,800	1,559,500	15
16	SITKA (91 POSITIONS)	4,031,200				16
17	FAIRBANKS (76 POSITIONS)	3,642,100				17
18	PALMER (78 POSITIONS)	3,282,900				18
19	ANCHORAGE (193 POSITIONS)	7,102,500				19
20	KETCHIKAN (54 POSITIONS)	2,446,800				20
21	CENTRAL OFFICE (2 POSITIONS)	198,800				21
22	OLDER ALASKANS COMMISSION		9,433,000	4,177,800	5,255,200	22
23	ADMINISTRATION (21 POSITIONS)	1,125,800				23
24	GRANTS AND SERVICES (8 POSITIONS)	7,653,100				24
25	SPECIAL GRANTS	429,100				25
26	THE SUM OF \$98,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	ADMINISTRATION AS A DIRECT GRANT TO SOUTHEAST SENIOR					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 SERVICES FOR THE PURPOSE OF CONTINUING SENIOR PROGRAMS.	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	4
5 THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF		ITEMS	GENERAL FUND	OTHER FUNDS	5
6 ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					6
7 JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					7
8 FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.					8
9 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF					9
10 ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					10
11 JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					11
12 RETIRED SENIOR VOLUNTEER PROGRAM.					12
13 THE SUM OF \$118,300 IS APPROPRIATED TO THE DEPARTMENT OF					13
14 ADMINISTRATION AS A DIRECT GRANT TO THE OLDER PERSONS					14
15 ACTION GROUP FOR THE PURPOSE OF CONTINUING OPERATIONS.					15
16 THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF					16
17 ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM					17
18 SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS.					18
19 LONG TERM CARE	225,000				19
20 PUBLIC DEFENDER		5,175,000	5,175,000		20
21 FIRST JUDICIAL DISTRICT (11 POSITIONS)	767,300				21
22 SECOND JUDICIAL DISTRICT (7 POSITIONS)	526,300				22
23 THIRD JUDICIAL DISTRICT (40 POSITIONS)	2,447,100				23
24 FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900				24
25 ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,400				25
26 DEPARTMENTAL ADMINISTRATIVE SERVICES		4,825,700	3,629,400	1,196,300	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF THE COMMISSIONER (10 POSITIONS)	985,800				4
5	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,083,100				5
6	DATA AND WORD PROCESSING					6
7	PERSONNEL	120,300				7
8	FINANCE	710,500				8
9	GENERAL SERVICES	125,200				9
10	LABOR RELATIONS	2,600				10
11	EQUAL EMPLOYMENT OPPORTUNITY	28,600				11
12	TELECOMMUNICATIONS SYSTEMS	17,200				12
13	CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)	752,400				13
14	STATEWIDE ADMINISTRATIVE SERVICES		16,226,000	9,745,900	6,480,100	14
15	PERSONNEL (72 POSITIONS)	2,828,200				15
16	LABOR RELATIONS (13 POSITIONS)	824,200				16
17	FINANCE (45 POSITIONS)	1,973,800				17
18	GENERAL SERVICES					18
19	PURCHASING (19 POSITIONS)	1,300,200				19
20	PROPERTY MANAGEMENT (11 POSITIONS)	473,200				20
21	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,092,600				21
22	ARCHIVES (14 POSITIONS)	737,700				22
23	PENRETIREMENT & BENEFITS (49 POSITIONS)	5,390,600				23
24	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	518,500				24
25	LABOR RELATIONS AGENCY	87,000				25
26	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		535,900	535,900		26

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1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RISK MANAGEMENT (8 POSITIONS)		14,963,800		14,963,800
5	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,147,700	11,941,500	4,206,200
6	TELECOMMUNICATIONS		2,975,800	7,969,400	1,006,400
7	TELECOMMUNICATIONS SYSTEMS				
8	TELECOMMUNICATIONS SYSTEMS (53 POSITIONS)	8,109,800			
9	OCCASIONAL USE TRANSPONDER	260,000			
10	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	606,000			
11	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,090,300	7,090,300	
12	BUILDING AND EQUIPMENT SERVICES		37,628,100	36,551,300	1,076,800
13	LEASING AND FACILITIES (2 POSITIONS)	36,637,500			
14	EMPLOYEE HOUSING (3 POSITIONS)	990,600			
15		* * * * *	* * * * *		
16		* * * * * DEPARTMENT OF LAW	* * * * *		
17		* * * * *	* * * * *		
18	PUBLIC PROTECTION				
19	CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300	
20	ADMINISTRATION OF JUSTICE				
21	PROSECUTION		10,362,200	10,029,900	332,300
22	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300			
23	SECOND JUDICIAL DISTRICT (9 POSITIONS)	791,900			
24	THIRD JUDICIAL DISTRICT (58 POSITIONS)	3,734,900			
25	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600			

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1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800			
5	CRIMINAL APPEALS & SPECIAL PROSECUTION (26 POSITIONS)	1,668,300			
6	PRE TRIAL DIVERSION (15 POSITIONS)	686,800			
7	DATA AND WORD PROCESSING		403,200	339,500	63,700
8	PROSECUTION (4 POSITIONS)	153,000			
9	LEGAL SERVICES (3 POSITIONS)	250,200			
10	GENERAL GOVERNMENT				
11	LEGAL SERVICES		10,642,900	4,840,900	5,802,000
12	OPERATIONS (131 POSITIONS)	9,100,000			
13	ADMINISTRATION & SUPPORT (8 POSITIONS)	386,300			
14	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600			
15		* * * * *	* * * * *		
16		* * * * * DEPARTMENT OF REVENUE	* * * * *		
17		* * * * *	* * * * *		
18	PUBLIC PROTECTION				
19	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		660,400	360,400	
20	DEVELOPMENT				
21	SHARED TAXES		80,741,500	80,741,500	
22	MUNICIPAL ASSISTANCE	70,500,000			
23	AMUSEMENT AND GAMING TAX	42,500			
24	AVIATION FUEL TAX	141,000			
25	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIQUOR LICENSE TAX	900,000				4
5	FISHERIES TAX	7,858,000				5
6	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	6
7	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500		4,352,500	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ALLOCATED					8
9	FOR CONTRACTUAL AND TRAVEL EXPENSES NOT BE USED FOR					9
10	PERSONAL SERVICES EXPENSES.					10
11	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,192,200		3,192,200	11
12	GENERAL GOVERNMENT					12
13	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	13
14	REVENUE OPERATIONS		11,789,600	9,003,900	2,755,700	14
15	AUDIT (66 POSITIONS)	2,864,000				15
16	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				16
17	ENFORCEMENT (23 POSITIONS)	1,117,000				17
18	PUBLIC SERVICE (25 POSITIONS)	1,455,700				18
19	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				19
20	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		20
21	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400				21
22	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				22
23	PERMANENT FUND DIVIDEND		2,453,000		2,453,000	23
24	ADMINISTRATIVE SERVICES (17 POSITIONS)	814,700				24
25	PUBLIC SERVICES (19 POSITIONS)	723,900				25

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION			FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ENFORCEMENT (21 POSITIONS)	914,400			4
5	DATA AND WORD PROCESSING		2,356,500	1,176,900	5
6	ALCOHOL BEVERAGE CONTROL BOARD	7,800			6
7	AUDIT	70,800			7
8	PETROLEUM REVENUE (2 POSITIONS)	202,500			8
9	ENFORCEMENT	35,800			9
10	TREASURY MANAGEMENT	29,300			10
11	PUBLIC SERVICES	77,600			11
12	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200			12
13	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900			13
14	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100			14
15	PFD-ADMINISTRATIVE SERVICES (4 POSITIONS)	405,400			15
16	PFD-PUBLIC SERVICES (1 POSITION)	127,800			16
17	PFD-ENFORCEMENT	29,300			17
18		* * * * *	* * * * *		18
19		* * * * * DEPARTMENT OF EDUCATION	* * * * *		19
20		* * * * *	* * * * *		20
21	EDUCATION				21
22	K-12 SUPPORT		541,071,900	517,171,900	22
23	FOUNDATION PROGRAM	486,645,200			23
24	FOUNDATION SUPPLEMENTAL SUPPORT	1,409,500			24
25	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF				25
26	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL				26
27	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S				27

28

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOUNDATION ENTITLEMENT.				
5	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF				
6	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL				
7	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST				
8	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR				
9	FUEL AND ELECTRICITY.				
10	PUPIL TRANSPORTATION	24,648,300			
11	STUDENT LUNCH PROGRAM	9,500,000			
12	CIGARETTE TAX DISTRIBUTION	2,500,000			
13	TUITION STUDENTS	9,722,800			
14	BOARDING HOME GRANTS	500,000			
15	STATE CONTRACT PROGRAMS	5,546,100			
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000			
17	MANAGEMENT, LAW AND FINANCE		3,147,900	1,981,000	1,166,900
18	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	216,700			
19	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300			
20	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100			
21	DEPARTMENT OVERHEAD EXPENSES	515,400			
22	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400			
23	DATA AND WORD PROCESSING		666,200	599,700	66,500
24	VOCATIONAL REHABILITATION	68,600			
25	ELEMENTARY AND SECONDARY EDUCATION	457,900			

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1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIBRARIES AND MUSEUMS	73,200				4
5	CORRESPONDENCE STUDY	66,500				5
6	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	6
7	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				7
8	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				8
9	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				9
10	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS					11
12	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					12
13	CONFERENCE EDUCATION PROGRAM.					13
14	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					15
16	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					16
17	CURRICULUM TASK FORCE.					17
18	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	18
19	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				19
20	STATE BOARD OF EDUCATION (1 POSITION)	167,300				20
21	COMMISSIONS AND BOARDS		6,291,300	5,580,100	711,200	21
22	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700				22
23	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700				23
24	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPT. OF					24
25	EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING					25
26	ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING					26

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 EXCHANGE PROGRAM.				
5 ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,962,200			
6 THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL				
7 ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN				
8 ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS.				
9 ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700			
10 EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100
11 RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900			
12 EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900			
13 THE SUM OF \$401,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14 EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ				
15 MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER				
16 LITERACY PROJECT.				
17 CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100			
18 ADULT AND VOCATIONAL EDUCATION		13,226,400	9,673,400	3,553,000
19 ADULT BASIC EDUCATION	3,466,900			
20 COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400			
21 FIRE SERVICE TRAINING	182,400			
22 OTHER VOCATIONAL EDUCATION GRANTS	300,000			
23 ADULT VOCATIONAL EDUCATION	133,700			
24 YOUTH EMPLOYMENT SERVICES	450,000			
25 CORRECTIONS EDUCATION PROGRAM	720,100			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				4
5	CAREER & VOCATIONAL EDUCATION (16 POSITIONS)	2,641,000				5
6	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		6
7	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	7
8	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	8
9	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				9
10	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				10
11	VOCATIONAL REHABILITATION		11,940,100	5,576,600	6,363,500	11
12	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				12
13	INDEPENDENT LIVING REHABILITATION	1,297,200				13
14	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					15
16	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					16
17	FAIRBANKS AREA.					17
18	SPECIALIZED FACILITIES	534,800				18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				19
20	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				20
21	ALASKA STATE LIBRARY AND MUSEUMS		7,220,000	6,816,900	403,100	21
22	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				22
23	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				23
24	BLUE BOOK (1 POSITION)	52,400				24
25	SPECIFIC CULTURAL PROGRAMS	1,108,200				25
26	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					27