

LEG. FINANCE - BILLS 1983 - 1984 1924

CSHB 511 cont. 1924

A M E N D M E N T

TO: SCS CSHB 511(Fin)

By the Finance Committee

Page 2, lines 22 - 25:

Delete * Sec. 12

Renumber remaining sections accordingly.

Page 5, line 9, insert a new section to read:

"* Sec. 26. The sum of \$5,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for grants from the low cost and low income multiple family housing development fund (AS 44.47.-635)."

Page 42, line 8:

Delete "35,226,600"

Insert "35,329,600"

Page 42, line 18:

Delete "532,300"

Insert "635,300"

Page 61, line 6, following "Leadership (87 Positions)" insert:

"It is the intent of the legislature that the sum of \$800,000 of this appropriation be used for standing committees of the legislature other

than the finance committees."

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Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$24,000,000
15 Aviation Fuel Tax Account	6,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program may be reduced by the amount of the excess if the reductions
22 are not inconsistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation shall be reduced
25 by the amount of the shortfall in receipts.

26 * Sec. 5. Amounts equivalent to the amounts to be received in settle-
27 ment of insurance claims for property losses are appropriated from the
28 general fund to the affected agency for the purpose of replacing the facil-
29 ity or service lost as a result of the incident giving rise to the

1 insurance claim.

2 * Sec. 6. The amount required to pay interest on revenue anticipation
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
4 ated from the general fund to the Department of Revenue.

5 * Sec. 7. The amount required to be paid by the state for the principal
6 of and interest on all issued and outstanding state guaranteed bonds is
7 appropriated from the general fund to the state bond committee to make all
8 payments by the state required under it's guarantee for principal and inter-
9 est.

10 * Sec. 8. The sum of \$95,000,000 is appropriated from the general fund
11 to the Department of Education for school bond debt retirement.

12 * Sec. 9. The sum of \$5,565,600 is appropriated from the international
13 airports revenue fund to the state bond committee for payment of debt
14 service and trustee fees.

15 * Sec. 10. The sum of \$2,000,000 is appropriated from the general fund
16 to the Department of Revenue for costs associated with the Oil and Gas
17 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
18 duction tax cases for fiscal year 1985 and succeeding fiscal years.

19 * Sec. 11. The sum of \$250,000 is appropriated from the general fund to
20 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
21 control program.

22 * Sec. 12. The income of the Alaska permanent fund allocated annually
23 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
24 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
25 permanent fund dividend.

26 * Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund
27 (AS 43.23.045) from the net income of the Alaska permanent fund earned
28 during the fiscal year ending June 30, 1983, for the payment of the 1984
29 permanent fund dividend.

1 * Sec. ¹³ 14. The sum of \$10,442,000 is appropriated from the general fund
2 to the Department of Education for the Tobeluk Consent Decree to be al-
3 located as follows:

4 Akutan	677,000
5 Beaver	1,705,000
6 Birch Creek	250,000
7 Chalkyitsik	250,000
8 False Pass	785,000
9 Hooper Bay	600,000
10 Oscarville	275,000
11 Russian Mission	500,000
12 Stevens Village	500,000
13 Wales	1,700,000
14 Mentasta	1,600,000
15 Tetlin	1,500,000

16 * Sec. ¹⁴ 15. (a) The sum of \$1,000,000 is appropriated from the general
17 fund to the Department of Transportation and Public Facilities, office of
18 the commissioner, for the purpose of paying costs of extraordinary expenses
19 incurred by the department for statewide emergency removal of snow and ice.

20 (b) Before an expenditure is made under the appropriation made by
21 this section, the commissioner of the Department of Transportation and
22 Public Facilities shall submit the proposed expenditure to the Legislative
23 Budget and Audit Committee for review and comment along with a written
24 statement of reasons for authorizing the expenditure.

25 * Sec. ¹⁵ 16. The unexpended and unobligated portion of the appropriation
26 made in sec. ¹⁴ 15 of this Act lapses into the general fund June 30, 1985.

27 * Sec. ¹⁶ 17. The sum of \$16,000,000 is appropriated from the general fund
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29 * Sec. ¹⁷ 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
4 home ownership assistance fund (AS 44.47.382).

5 * Sec. ¹⁸19. The sum of \$2,000,000 is appropriated from the general fund
6 to the division of housing assistance in the Department of Community and
7 Regional Affairs for a grant from the senior citizens' housing development
8 fund for the Chugach View Senior Citizen Facility.

9 * Sec. ¹⁹20. The sum of \$2,000,000 is appropriated from the general fund
10 to the division of housing assistance in the Department of Community and
11 Regional Affairs for a grant from the senior citizens' housing development
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at
13 Nome.

14 * Sec. ²⁰21. The sum of \$7,000,000 is appropriated from the general fund
15 to the division of housing assistance in the Department of Community and
16 Regional Affairs for grants from the senior citizens' housing development
17 fund.

18 * Sec. ²¹22. The sum of \$10,900,000 is appropriated from the general fund
19 to the division of investments, Department of Commerce and Economic Devel-
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 * Sec. ²²23. The sum of \$5,000,000 is appropriated from the general fund
28 to the Department of Natural Resources for loans from the agricultural
29 revolving loan fund (AS 03.10.040).

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* Sec. ²³ 24. The sum of \$500,000 is appropriated from the general fund to the Alaska grain reserve loan fund (AS 03.12.040).

* Sec. ²⁴ 25. The sum of \$60,000,000 is appropriated from the general fund to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

* Sec. ²⁵ 26. The sum of \$500,000 in federal program receipts for student loans and scholarships is appropriated to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

* Sec. ²⁶ 27. The appropriations made by secs. ¹⁶ 17 - 26 of this Act are for the capitalization of loan and grant funds and do not lapse in accordance with AS 37.25.010.

(SECTION 28 BEGINS ON PAGE 7)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	210,181,700				210,181,700
GENERAL FUND MATCH	72,888,600				72,888,600
GENERAL FUND	1,867,659,700				1,867,659,700
INTER-AGENCY RECEIPTS	134,135,400				134,135,400
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *				10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *				11
12	* * * * *	* * * * *				12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,655,700	1,565,900	89,800	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000				15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700				16
17	EXECUTIVE OPERATIONS		7,411,400	7,411,400		17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100				18
19	EXECUTIVE OFFICE GRANTS		30,000	30,000		19
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE					20
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES					21
22	AND SPECIAL OLYMPICS.					22
23	CONTINGENCY FUND	685,000				23
24	EXECUTIVE MANSION (4 POSITIONS)	379,300				24
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800				25
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200				26

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)		5,572,700	3,822,700	1,750,000	4
5	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100		5
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100		6
7	DATA AND WORD PROCESSING		683,100	683,100		7
8	HUMAN RIGHTS	29,500				8
9	EXECUTIVE OFFICE	83,600				9
10	ALASKA LAND USE COUNCIL	14,000				10
11	LT. GOVERNOR	7,000				11
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500				12
13	ELECTIONS	377,500				13
14		* * * * *	* * * * *			14
15		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			15
16		* * * * *	* * * * *			16
17	EDUCATION					17
18	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		18
19	SOCIAL SERVICES					19
20	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700		20
21	PIONEERS HOME		20,923,900	19,364,400	1,559,500	21
22	SITKA (91 POSITIONS)	4,031,200				22
23	FAIRBANKS (76 POSITIONS)	3,642,100				23
24	PALMER (86 POSITIONS)	3,242,500				24
25	ANCHORAGE (193 POSITIONS)	7,102,500				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 KETCHIKAN (54 POSITIONS)	2,446,800				4
5 CENTRAL OFFICE (2 POSITIONS)	198,800				5
6 OLDER ALASKANS COMMISSION		9,191,000	4,076,800	5,114,200	6
7 ADMINISTRATION (21 POSITIONS)	1,116,100				7
8 GRANTS AND SERVICES (8 POSITIONS)	8,074,900				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE					9
10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES					10
11 MEALS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE					12
13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION					13
14 GROUP FOR OPERATIONS.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE					15
16 APPROPRIATED AND GRANTED TO THE TAHANA ELDERS HOME FOR					16
17 OPERATIONS.					17
18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE					18
19 APPROPRIATED AND GRANTED TO THE JUHEAU FOSTER					19
20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.					20
21 ADMINISTRATION OF JUSTICE					21
22 PUBLIC DEFENDER		5,363,400	5,363,400		22
23 FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				23
24 SECONHD JUDICIAL DISTRICT (9 POSITIONS)	654,700				24
25 THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3					3	
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			4	
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			5	
6	GENERAL GOVERNMENT				6	
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500	7	
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	433,500	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800		9
10	PERSONNEL	148,500				10
11	FINANCE	736,700				11
12	GENERAL SERVICES	125,200				12
13	LABOR RELATIONS	2,600				13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600				14
15	TELECOMMUNICATIONS SYSTEMS	17,200				15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	85,700	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200		17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT					19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS					20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE					21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.					22
23	GENERAL SERVICES		4,876,700	2,981,600	1,895,100	23
24	PURCHASING (19 POSITIONS)	1,345,000				24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,137,400			
5	ARCHIVES (17 POSITIONS)	883,100			
6	RETIREMENT & BENEFITS (55 POSITIONS)		5,557,900	838,300	4,719,600
7	EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)		764,300	764,800	
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				
9	APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL				
10	COUNCIL FOR A MINORITY RECRUITMENT PROJECT.				
11	LABOR RELATIONS AGENCY		87,000	87,000	
12	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		583,600	583,600	
13	RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
15	RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING				
16	BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING				
17	WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS				
18	RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE				
19	RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT				
20	FOR INSURANCE.				
21	THE FOLLOWING CLASSES OF COVERAGE SHALL BE				
22	AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,				
23	WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,				
24	BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.				
25	THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST				
26	SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A				
27	REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.		ITEMS	GENERAL FUND	4
5	INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)		16,448,000	12,271,900	5
6	THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST			4,176,100	6
7	INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE				7
8	MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR				8
9	OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT				9
10	SERVICES. THE LEGISLATURE FURTHER DECLARES THAT				10
11	INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF				11
12	COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY				12
13	MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.				13
14	THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF				14
15	THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS				15
16	FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING				16
17	ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR				17
18	PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH				18
19	MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO				19
20	THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST				20
21	COST-EFFECTIVE MANNER BASED ON WRITTEN PROPOSALS AND				21
22	DEMONSTRATIONS OF SYSTEM CAPABILITY.				22
23	THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF				23
24	VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM				24
25	CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD				25
26	OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE				26
27	ACCOMPLISHED WITHIN RULES AND MINIMUM SYSTEM PERFORMANCE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT					4
5	OF ADMINISTRATION.					5
6	AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND					6
7	MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH					7
8	A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR					8
9	VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE					9
10	DEPARTMENT OF ADMINISTRATION.					10
11	TELECOMMUNICATIONS SYSTEMS		8,631,600	7,723,000	908,600	11
12	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,371,600				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					13
14	APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES					14
15	RELATED TO THE COMPUTER LITERACY PROJECT TO MANIILAQ					15
16	MANPOWER.					16
17	OCCASIONAL USE TRANSPONDER	260,000				17
18	TELECOMMUNICATIONS SERVICES (8 POSITIONS)		610,400	610,400		18
19	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,537,100	7,537,100		19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE					20
21	APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND					21
22	\$75,000 FOR THE GALENA REPEATER.					22
23	LEASING AND FACILITIES (3 POSITIONS)		37,210,000	36,722,300	487,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					24
25	EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY					25
26	NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY					26
27	ADJUSTMENT.					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EMPLOYEE HOUSING (12 POSITIONS)	1,753,100	911,600	841,500	4
5	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE				5
6	DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING				6
7	EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND				7
8	CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD				8
9	REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES				9
10	TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE				10
11	EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF				11
12	PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE				12
13	STATE HOUSING NEED BE PROVIDED.				13
14	THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO				14
15	REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE				15
16	GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS				16
17	MANNER.				17
18					18
19					19
20					20
21	PUBLIC PROTECTION				21
22	CONSUMER PROTECTION (15 POSITIONS)	827,300	827,300		22
23	ADMINISTRATION OF JUSTICE				23
24	PROSECUTION	10,414,500	10,087,800	326,700	24
25	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,073,200			25

* * * * * * * * * *
 * * * * * DEPARTMENT OF LAW * * * * *
 * * * * * * * * * *

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600				4
5	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500				5
6	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600				6
7	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800				7
8	CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000				8
9	PRE TRIAL DIVERSION (15 POSITIONS)	686,800				9
10	DATA AND WORD PROCESSING		403,200	339,500	63,700	10
11	PROSECUTION (4 POSITIONS)	153,000				11
12	LEGAL SERVICES (3 POSITIONS)	250,200				12
13	GENERAL GOVERNMENT					13
14	LEGAL SERVICES		10,560,100	4,343,300	5,716,800	14
15	OPERATIONS (130 POSITIONS)	9,014,800				15
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700				16
17	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600				17
18	*****	*****				18
19	***** DEPARTMENT OF REVENUE *****					19
20	*****	*****				20
21	PUBLIC PROTECTION					21
22	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		667,500	667,500		22
23	DEVELOPMENT					23
24	SHARED TAXES		101,289,700	101,289,700		24
25	MUNICIPAL ASSISTANCE	91,048,200				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF					26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE				4
5	TO METLAKATLA.				5
6	AMUSEMENT AND GAMING TAX	42,500			6
7	AVIATION FUEL TAX	141,000			7
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			8
9	LIQUOR LICENSE TAX	900,000			9
10	FISHERIES TAX	7,858,000			10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400	379,400	11
12	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500	4,352,500	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR				13
14	THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE				14
15	CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR				15
16	COMMISSIONERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE				16
17	EXECUTIVE BRANCH.				17
18	A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS				18
19	OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT				19
20	FUND CORPORATION FOR EACH \$10,000,000 OR PORTION OF				20
21	\$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET				21
22	UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR				22
23	1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT				23
24	MARKET UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL				24
25	YEAR 1984.				25

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,262,200		3,262,200	4
5	GENERAL GOVERNMENT					5
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	6
7	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	7
8	AUDIT (66 POSITIONS)	2,864,000				8
9	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				9
10	ENFORCEMENT (23 POSITIONS)	1,117,000				10
11	PUBLIC SERVICE (25 POSITIONS)	1,455,700				11
12	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				12
13	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		13
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400				14
15	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				15
16	PERMANENT FUND DIVIDEND		197,679,300		197,679,300	16
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400				17
18	PUBLIC SERVICES (15 POSITIONS)	723,900				18
19	ENFORCEMENT (21 POSITIONS)	914,400				19
20	PFD PAYMENTS	195,269,600				20
21	REFUNDABLE CREDITS		600,000	600,000		21
22	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000				22
23	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	23
24	ALCOHOL BEVERAGE CONTROL BOARD	7,800				24
25	AUDIT	70,800				25

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	PETROLEUM REVENUE (2 POSITIONS)		202,500			4	
5	ENFORCEMENT		35,800			5	
6	TREASURY MANAGEMENT		29,300			6	
7	PUBLIC SERVICES		77,600			7	
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)		875,200			8	
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)		416,900			9	
10	ADMINISTRATION AND SUPPORT (1 POSITION)		78,100			10	
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)		448,700			11	
12	PFD-PUBLIC SERVICES (1 POSITION)		127,800			12	
13	PFD-ENFORCEMENT		29,300			13	
14		* * * * *		* * * * *		14	
15		* * * * * DEPARTMENT OF EDUCATION		* * * * *		15	
16		* * * * *		* * * * *		16	
17	EDUCATION					17	
18	K-12 SUPPORT			534,555,900	510,655,900	23,900,000	18
19	FOUNDATION PROGRAM		479,552,000			19	
20	FOUNDATION SUPPLEMENTAL SUPPORT		1,986,700			20	
21	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF					21	
22	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL					22	
23	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S					23	
24	FOUNDATION ENTITLEMENT.					24	
25	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF					25	
26	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL					26	
27	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST					27	

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR		GENERAL FUND	4
5 FUEL AND ELECTRICITY.		OTHER FUNDS	5
6 THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF			6
7 EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL			7
8 DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL			8
9 EDUCATION PROJECT.			9
10 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF			10
11 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL			11
12 DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY			12
13 VOCATIONAL AND AGRICULTURAL PROJECT.			13
14 PUPIL TRANSPORTATION	24,648,300		14
15 STUDENT LUNCH PROGRAM	9,500,000		15
16 CIGARETTE TAX DISTRIBUTION	2,500,000		16
17 TUITION STUDENTS	9,722,800		17
18 BOARDING HOME GRANTS	500,000		18
19 STATE CONTRACT PROGRAMS	5,546,100		19
20 RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000		20
21 MANAGEMENT, LAW AND FINANCE		3,297,900	21
22 MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	366,700	2,131,000	22
23 DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300		23
24 DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	321,100		24
25 DEPARTMENT OVERHEAD EXPENSES	515,400		25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400					4
5	DATA AND WORD PROCESSING			666,200	599,700	66,500	5
6	VOCATIONAL REHABILITATION	68,600					6
7	ELEMENTARY AND SECONDARY EDUCATION	457,900					7
8	LIBRARIES AND MUSEUMS	73,200					8
9	CORRESPONDENCE STUDY	66,500					9
10	EDUCATION PROGRAM SUPPORT			19,561,600	3,138,000	16,423,600	10
11	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800					11
12	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600					12
13	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200					13
14	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF						14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS						15
16	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP						16
17	CONFERENCE EDUCATION PROGRAM.						17
18	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF						18
19	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE						19
20	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL						20
21	CURRICULUM TASK FORCE.						21
22	EXECUTIVE ADMINISTRATION			855,800	848,300	10,500	22
23	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500					23
24	STATE BOARD OF EDUCATION (1 POSITION)	167,300					24
25	COMMISSIONS AND BOARDS			6,616,500	5,925,300	711,200	25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700				4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700				5
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400				6
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700				7
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100	8
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900				9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900				10
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF					11
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANILAQ					12
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER					13
14	LITERACY PROJECT.					14
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100				15
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	3,694,300	16
17	ADULT BASIC EDUCATION	3,466,900				17
18	COMMUNITY SCHOOLS' ADJUSTMENTS	4,075,400				18
19	FIRE SERVICE TRAINING	182,400				19
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000				20
21	ADULT VOCATIONAL EDUCATION	133,700				21
22	YOUTH EMPLOYMENT SERVICE'S	500,000				22
23	CORRECTIONS EDUCATION PROGRAM	861,400				23
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500				4
5	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		5
6	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	6
7	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	7
8	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				8
9	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				9
10	VOCATIONAL REHABILITATION		11,973,100	5,609,600	6,363,500	10
11	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				11
12	INDEPENDENT LIVING REHABILITATION	1,330,200				12
13	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					14
15	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					15
16	FAIRBANKS AREA.					16
17	SPECIALIZED FACILITIES	534,800				17
18	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				18
19	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				19
20	ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100	20
21	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				21
22	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				22
23	BLUE BOOK (1 POSITION)	52,400				23
24	SPECIFIC CULTURAL PROGRAMS	1,248,200				24
25	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					26
27	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.					27

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND					5
6	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING					6
7	OPERATIONS.					7
8	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE					9
10	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE					10
11	PROGRAM.					11
12	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					13
14	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT					14
15	ILITQUSIAT YOUTH PROGRAM.					15
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL					17
18	DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON					18
19	LITERATURE PROJECT.					19
20	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,037,900	4,615,800	422,100	20
21	GENERAL ADMINISTRATION (11 POSITIONS)	852,100				21
22	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				22
23	WICHE-ADMINISTRATION	58,300				23
24	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300				24
25	STUDENT INCENTIVE GRANT PROGRAM	190,500				25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING		146,800				4
5	*****			*****			5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			6
7	*****			*****			7
8	ASSISTANCE PAYMENTS			52,506,400	33,175,700	19,330,700	8
9	AID TO FAMILIES WITH DEPENDENT CHILDREN		38,661,400				9
10	GENERAL RELIEF		537,000				10
11	ADULT PUBLIC ASSISTANCE		13,308,000				11
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			4,216,100	4,216,100		12
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			6,747,500		6,747,500	13
14	MEDICAL ASSISTANCE			75,850,600	45,845,700	30,004,900	14
15	MEDICAID		63,031,900				15
16	CATASTROPHIC ILLNESS		2,312,600				16
17	GENERAL RELIEF-MEDICAL		10,506,100				17
18	PUBLIC ASSISTANCE ADMINISTRATION			13,982,800	7,927,600	6,055,200	18
19	QUALITY CONTROL (14 POSITIONS)		730,600				19
20	STAFF DEVELOPMENT (5 POSITIONS)		326,800				20
21	ELIGIBILITY DETERMINATION (243 POSITIONS)		10,064,000				21
22	MEDICAL CARE ADVISORY COMMITTEE		53,200				22
23	CERTIFICATION & LICENSING (6 POSITIONS)		455,800				23
24	ADMINISTRATION (27 POSITIONS)		2,352,400				24
25	RATE COMMISSION MEDICAL (5 POSITIONS)			382,600	196,400	186,200	25
26	PURCHASED SERVICES			5,970,300	5,263,300	707,000	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	HOMEMAKER SERVICES	383,700	
5	DAY CARE	357,500	
6	PREVENTIVE SERVICES	2,448,200	
7	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS		
8	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR		
9	LOCAL SERVICES TO YOUTH.		
10	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS		
11	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD		
12	SEXUAL ABUSE TASK FORCE.		
13	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS		
14	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU		
15	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF		
16	INCEST AND THEIR FAMILIES.		
17	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS		
18	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR		
19	OPERATION OF ITS RESIDENTIAL FACILITY.		
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS		
21	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH		
22	DELINQUENCY PROGRAM IN ANCHORAGE.		
23	ADULT SERVICES	2,780,900	
24	SOCIAL SERVICES		11,107,800 10,657,500 450,300
25	SOUTHCENTRAL REGION (86 POSITIONS)	3,994,900	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
5			3
4	NORTHERN REGION (37 POSITIONS)	1,982,000	4
5	NORTHWESTERN REGION (6 POSITIONS)	433,800	5
6	WESTERN REGION (18 POSITIONS)	947,200	6
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900	7
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500	8
9	WORK INCENTIVE (13 POSITIONS)	659,500	9
10	JUVENILE CUSTODY		10
		16,091,900	16,091,900
11	FOSTER CARE (3 POSITIONS)	5,255,600	11
12	INSTITUTIONAL CARE	10,836,300	12
13	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,227,100 4,227,100 13
14	YOUTH SERVICES		12,089,000 12,089,000 14
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100	15
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900	16
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900	17
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100	18
19	MANIILAQ		3,852,000 3,852,000 19
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500	20
21	SOCIAL SERVICES	1,057,500	21
22	PUBLIC HEALTH SERVICES	754,600	22
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700	23
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600	24
25	SENIOR CENTER	934,100	25
26	NORTON SOUND HEALTH CORPORATION		2,556,300 2,479,700 76,600 26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	SOCIAL SERVICES	367,500				4
5	PUBLIC HEALTH	1,091,100				5
6	ALCOHOL AND DRUG ABUSE	629,000				6
7	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000				7
8	SANITATION	257,700				8
9	KAWERAK		400,600	400,600		9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,000,000	3,000,000		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		1,200,000	1,200,000		11
12	STATE HEALTH SERVICES		22,726,700	16,388,500	6,338,200	12
13	NURSING (160 POSITIONS)	8,393,600				13
14	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,441,200				14
15	FAMILY HEALTH (45 POSITIONS)	7,399,800				15
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					16
17	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.					17
18	LAB SERVICES (45 POSITIONS)	2,325,600				18
19	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500				19
20	HEALTH GRANTS		7,610,700	7,280,000	330,700	20
21	INFANT LEARNING GRANTS	1,966,900				21
22	COMMUNITY HEALTH GRANTS	4,191,200				22
23	THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA					24
25	CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE					25
26	TRAINING.					26
27	THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA		ITEMS	GENERAL FUND	OTHER FUNDS
5	CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE				
6	AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.				
7	THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF				
8	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE				
9	YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF				
10	HEALTH SERVICE DELIVERY.				
11	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF				
12	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA				
13	HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL				
14	HEALTH PROGRAM.				
15	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF				
16	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				
17	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK				
18	ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.				
19	THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN				
20	ANCHORAGE.				
21	THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE				
22	AND RESPITE PROGRAMS IN ANCHORAGE.				
23	THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF				
24	HEALTH CLINICS AROUND THE STATE.				
25	THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING				
26	PROGRAMS.				
27	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION				4
5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.				5
6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS				6
7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS				7
8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND				8
9 RELATED PROGRAMS.				9
0 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS				10
1 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A				11
2 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.				12
3 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
4 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL				14
5 CANCER PROJECT.				15
6 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS				16
7 A DIRECT GRANT TO THE SJUTHEAST ALASKA REGIONAL HEALTH				17
8 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.				18
9 EMERGENCY MEDICAL SERVICES	1,452,600			19
0 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS				20
1 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL				21
2 SERVICES COUNCIL FOR A TRAINING PROGRAM.				22
3 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS				23
4 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR				24
5 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.				25
6 ALCOHOL AND DRUG ABUSE SERVICES		14,122,600	12,618,200	1,504,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADMINISTRATION (18 POSITIONS)	1,382,100	ITEMS	GENERAL FUND OTHER FUNDS	4
5	DRUG ABUSE GRANTS	1,840,000			5
6	A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY				6
7	OF ANCHORAGE FOR PREVENTIGN, INTERVENTION, AND TREATMENT				7
8	SERVICES.				8
9	ALCOHOL ABUSE GRANTS	10,900,500			9
10	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO				10
11	THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL				11
12	ABUSE PROGRAM.				12
13	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
14	A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY				14
15	COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT				15
16	IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE				16
17	OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT				17
18	APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT				18
19	\$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO				19
20	IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF				20
21	FISCAL YEAR 1985.				21
22	THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARIMENT TO				22
23	ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%				23
24	IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S				24
25	RANCH IN FY85.				25
26	INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300				26
27	AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF				
5	GALENA.				
6	ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE		175,000	175,000	
7	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS				
8	A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON				
9	ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE				
10	ABUSE PREVENTION AMONG ALASKA NATIVES.				
11	COMMUNITY MENTAL HEALTH GRANTS		5,446,100	4,884,200	561,900
12	THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS				
13	A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL				
14	HEALTH SERVICES.				
15	THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS				
16	A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A				
17	RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF				
18	WALES ISLAND.				
19	THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS				
20	A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.				
21	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE				
23	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES				
24	FOR COMMUNITY HEALTH GRANTS.				
25	THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT				
26	FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.				
27	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	A DIRECT GRANT TO THE ANCHORAGE COMMUNITY MENTAL HEALTH					4
5	CENTER FOR A TRANSITIONAL LIVING PROGRAM.					5
6	INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$67,100					6
7	AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND					7
8	THE SUM OF \$105,700 AS A DIRECT GRANT TO THE CITY OF					8
9	GALENA.					9
10	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,609,200	7,609,200		10
11	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		241,600	5,000	236,600	11
12	INSTITUTIONS AND ADMINISTRATION		24,571,600	20,884,600	3,687,000	12
13	ADMINISTRATION (15 POSITIONS)	1,059,400				13
14	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,748,500				14
15	REGIONAL ADMINISTRATION (8 POSITIONS)	2,059,600				15
16	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,704,100				16
17	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400	17
18	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300				18
19	PUBLIC HEALTH SERVICES (1 POSITION)	77,000				19
20	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000				20
21	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100				21
22	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500				22
23	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300				23
24	COMMISSIONER'S OFFICE (14 POSITIONS)		1,075,800	1,075,800		24
25	THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS					25
26	A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR					26
27	RELOCATION EXPENSES.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATIVE SERVICES	4,800,500	4,183,700 616,800
5	ADMINISTRATIVE SERVICES		
6	FRAUD INVESTIGATION (11 POSITIONS)	475,500	
7	AUDIT (11 POSITIONS)	605,100	
8	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200	
9	BUDGET AND FINANCE (41 POSITIONS)	1,723,400	
10	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200	
11	VITAL STATISTICS (12 POSITIONS)	424,900	
12	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200	
13	* * * * *	* * * * *	
14	* * * * * DEPARTMENT OF LABOR * * * * *		
15	* * * * *	* * * * *	
16	EMPLOYMENT SECURITY	25,401,100	1,737,000 23,664,100
17	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000	
18	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800	
19	DIRECTORS OFFICE (4 POSITIONS)	281,300	
20	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500	
21	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500	
22	ADMINISTRATION	8,379,900	2,232,800 6,147,100
23	ADMINISTRATION		
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900	
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100	

1	DEPARTMENT OF LABOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL SERVICES (37 POSITIONS)		2,141,300				4
5	DATA PROCESSING (45 POSITIONS)		3,134,600				5
6	PUBLIC PROTECTION			12,501,600	7,234,300	5,267,300	6
7	PUBLIC PROTECTION						7
8	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)		2,617,300				8
9	FISHERMENS FUND (3 POSITIONS)		1,473,700				9
10	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)		2,929,100				10
11	SECOND INJURY FUND (6 POSITIONS)		2,581,400				11
12	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)		1,433,800				12
13	MECHANICAL INSPECTION (23 POSITIONS)		1,466,300				13
14		* * * * *		* * * * *			14
15		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			15
16		* * * * *		* * * * *			16
17	PUBLIC PROTECTION						17
18	MEASUREMENT STANDARDS (48 POSITIONS)			2,007,700	2,007,700		18
19	BANKING SECURITIES & CORPORATIONS			1,251,000	1,136,000	115,000	19
20	CORPORATIONS (7 POSITIONS)		253,100				20
21	FINANCIAL INSTITUTIGNS (17 POSITIONS)		997,900				21
22	INSURANCE (19 POSITIONS)			1,063,300	1,063,300		22
23	OCCUPATIONAL LICENSING			1,897,500	1,897,500		23
24	ADMINISTRATION (20 POSITIONS)		1,094,500				24
25	LICENSING BOARDS		95,000				25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	INVESTIGATIONS (10 POSITIONS)	708,000			4	
5	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)	2,102,000	2,076,000	26,000	5	
6	DATA AND WORD PROCESSING (2 POSITIONS)	322,300	243,700	78,600	6	
7	REGULATORY COMMISSIONS				7	
8	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)	872,900	872,900		8	
9	ALASKA TRANSPORTATION COMMISSION	623,500	623,500		9	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				10	
11	APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION				11	
12	COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE				12	
13	BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER				13	
14	1984.				14	
15	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)	3,958,800	2,973,800	985,000	15	
16	REAL ESTATE COMMISSION (6 POSITIONS)	427,400	322,400	105,000	16	
17	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)	2,159,400	2,159,400		17	
18	DEVELOPMENT				18	
19	ALASKA POWER AUTHORITY		18,950,500	9,015,700	9,934,800	19
20	ADMINISTRATION (33 POSITIONS)	2,255,200				20
21	POWER COST ASSISTANCE	7,110,600				21
22	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	5,478,300				22
23	PROJECT POSITIONS/ASSOCIATED COSTS (59 POSITIONS)	4,106,400				23
24	ECONOMIC DEVELOPMENT ADVOCATES		3,197,200	2,776,600	420,600	24
25	ENTERPRISE (10 POSITIONS)	886,600				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MINERALS DEVELOPMENT (4 POSITIONS)	372,200			
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	371,300			
6	INTERNATIONAL TRADE (2 POSITIONS)	543,500			
7	ENERGY (7 POSITIONS)	519,700			
8	OFFICE OF AGRICULTURE & FORESTRY (4 POSITIONS)	313,300			
9	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	190,600			
10	FINANCE AND ECONOMICS (13 POSITIONS)		721,000	661,600	59,400
11	INVESTMENTS (25 POSITIONS)		1,236,400	952,000	284,400
12	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,432,400	900,200	532,200
13	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300	
14	TOURISM (22 POSITIONS)		8,108,700	8,108,700	
15	DEVELOPMENT BOARDS AND COMMISSIONS				
16	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,694,500		1,694,500
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000
18	* * * * *		* * * * *		
19	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				
20	* * * * *		* * * * *		
21	PUBLIC PROTECTION				
22	DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100
23	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,900			
24	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)		754,100				4
5	ALASKA NATIONAL GUARD			6,568,400	3,142,700	3,425,700	5
6	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)		1,457,600				6
7	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)		4,057,200				7
8	AIR TRAINING SUPPORT (19 POSITIONS)		1,046,300				8
9	ALASKA MILITARY ACADEMY		7,300				9
10	ALASKA NATIONAL GUARD BENEFITS			1,942,500	1,942,500		10
11	RETENTION BENEFITS		603,500				11
12	RETIREMENT BENEFITS		1,339,000				12
13	VETERANS' SERVICES			442,100	442,100		13
14	DATA AND WORD PROCESSING			42,100	42,100		14
15	CIVIL PREPAREDNESS		2,900				15
16	OFFICE OF ADJUTANT GENERAL		24,400				16
17	FACILITIES MAINTENANCE/ARMY		4,800				17
18	AIR TRAINING SUPPORT		10,000				18
19		* * * * *		* * * * *			19
20		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			20
21		* * * * *		* * * * *			21
22	NATURAL RESOURCE MANAGEMENT						22
23	MANAGEMENT			3,596,600	3,596,600		23
24	COMMISSIONER'S OFFICE (22 POSITIONS)		1,697,500				24
25	ADMINISTRATIVE SERVICES (47 POSITIONS)		1,899,100				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFORMATION/RECORDS MANAGEMENT		7,248,400	6,763,500	484,900	4
5	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500				5
6	DIRECT CHARGE CIP (8 POSITIONS)	484,900				6
7	DATA AND WORD PROCESSING (33 POSITIONS)		2,420,600	2,420,600		7
8	LAND & WATER MANAGEMENT		12,602,200	12,148,500	453,700	8
9	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800				9
10	LAND CONVEYANCES (47 POSITIONS)	2,532,000				10
11	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400				11
12	FOREST MANAGEMENT (193 POSITIONS)		8,347,000	7,749,000	598,000	12
13	FIREWOOD ACCESS ROADS		300,000	300,000		13
14	MINERALS/ENERGY MANAGEMENT		8,477,700	5,938,300	2,539,400	14
15	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200				15
16	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900				16
17	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600				17
18	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)		6,909,700	6,242,100	667,600	18
19	PARKS AND RECREATION MANAGEMENT		7,247,800	5,849,600	1,398,200	19
20	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400				20
21	PARKS MANAGEMENT (107 POSITIONS)	5,824,800				21
22	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				22
23	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,717,100	2,051,300	665,800	23
24	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE					24
25	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE					25
26	ANNUAL SUMMER ARTS FESTIVAL.					26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF FISH & GAME		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000	7
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,735,200				8
9	SPECIAL PROJECTS (86 POSITIONS)	905,000				9
10	SPORT FISHERIES		11,533,600	867,300	10,666,300	10
11	SPORT FISHERIES (155 POSITIONS)	6,533,600				11
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				12
13	F.R.E.D.		15,641,300	15,134,300	507,000	13
14	F.R.E.D. (325 POSITIONS)	15,174,300				14
15	SPECIAL PROJECTS (2 POSITIONS)	289,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				16
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700		17
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,300	100,000	18
19	DATA PROCESSING (8 POSITIONS)	542,900				19
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				20
21	GAME		11,961,300	2,425,100	9,536,200	21
22	GAME (157 POSITIONS)	10,323,100				22
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				23
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				24
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000	25

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300				4
5	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500				5
6	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800				6
7	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	498,800	7
8	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS					9
10	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.					10
11	SUBSISTENCE		2,141,100	1,641,100	500,000	11
12	SUBSISTENCE (36 POSITIONS)	2,141,100				12
13	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW					14
15	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE					15
16	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY					16
17	NEGOTIATIONS.					17
18	HABITAT		4,922,300	2,219,600	2,702,700	18
19	HABITAT (42 POSITIONS)	2,219,600				19
20	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				20
21	DATA AND WORD PROCESSING		2,301,100	2,012,800	288,300	21
22	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				22
23	SPORT FISHERIES (5 POSITIONS)	377,200				23
24	F.R.E.D. (4 POSITIONS)	279,200				24
25	GAME (7 POSITIONS)	462,900				25

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	ADMINISTRATION AND SUPPORT (1 POSITION)		296,000			4	
5	SUBSISTENCE (2 POSITIONS)		140,700			5	
6	HABITAT (2 POSITIONS)		165,800			6	
7		* * * * *		* * * * *		7	
8		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *		8	
9		* * * * *		* * * * *		9	
10	NATURAL RESOURCE MANAGEMENT					10	
11	FISH & WILDLIFE PROTECTION			13,398,900	13,398,900	11	
12	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)		9,099,400			12	
13	DIRECTOR'S OFFICE (4 POSITIONS)		268,800			13	
14	AIRCRAFT SECTION (10 POSITIONS)		997,300			14	
15	MARINE ENFORCEMENT (23 POSITIONS)		3,033,400			15	
16	PUBLIC PROTECTION					16	
17	FIRE PREVENTION (17 POSITIONS)			1,385,800	1,125,800	260,000	17
18	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF						18
19	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL						19
20	FIRE TRAINING CENTER TO PROVIDE TRAINING IN						20
21	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.						21
22	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)			2,022,400	337,400	1,685,000	22
23	MOTOR VEHICLES			6,252,000	5,630,900	621,100	23
24	DRIVER SERVICES (23 POSITIONS)		904,300				24
25	VEHICLE SERVICES (9 POSITIONS)		369,600				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD SERVICES (104 POSITIONS)	4,302,300					4
5	ADMINISTRATION (15 POSITIONS)	675,800					5
6	NATIONAL CIVIL AIR PATROL			837,700	837,700		6
7	ADMINISTRATION OF JUSTICE						7
8	ALASKA STATE TROOPERS			35,226,600	35,120,600	106,000	8
9	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,480,100					9
10	NARCOTICS UNIT (18 POSITIONS)	2,528,700					10
11	DIRECTOR'S OFFICE (14 POSITIONS)	879,800					11
12	LABORATORY SERVICES (14 POSITIONS)	979,600					12
13	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700					13
14	COMMUNITY SERVICES (2 POSITIONS)	136,800					14
15	JUDICIAL SERVICES (50 POSITIONS)	3,372,700					15
16	PRISONER TRANSPORTATION	850,000					16
17	SEARCH AND RESCUE	269,900					17
18	BUILDING SECURITY (11 POSITIONS)	532,300					18
19	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			6,135,000	6,135,000		19
20	CONTRACTS	3,675,000					20
21	SUPPORT (19 POSITIONS)	2,200,000					21
22	ADMINISTRATOR (3 POSITIONS)	260,000					22
23	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)			354,300	354,300		23
24	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)			732,900	732,900		24
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)			4,721,400	4,721,400		25
26	THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE						26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ITEM TO THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL						4
5	ASSAULT TO PROVIDE FUNDING FOR A FILM ON SOCIETAL						5
6	VIOLENCE.						6
7	ADMINISTRATION			8,049,500	7,996,400	53,100	7
8	CONTRACT JAILS (2 POSITIONS)	3,376,000					8
9	COMMISSIONER'S OFFICE (6 POSITIONS)	943,300					9
10	THE SUM OF \$337,900 IS APPROPRIATED IN THE GRANTS LINE						10
11	ITEM TO THE DEPARTMENT OF PUBLIC SAFETY, COMMISSIONER'S						11
12	OFFICE, TO CREATE A SPECIAL UNIT FOR THE INVESTIGATION						12
13	OF CRIMINALLY EXPLOITED CHILDREN.						13
14	TRAINING ACADEMY (14 POSITIONS)	1,573,100					14
15	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100					15
16	DATA AND WORD PROCESSING (15 POSITIONS)			1,380,600	1,328,100	52,500	16
17	* * * * *			* * * * *			17
18	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			* * * * *			18
19	* * * * *			* * * * *			19
20	OFFICE OF THE COMMISSIONER			947,500	881,800	65,700	20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600					21
22	DATA AND WORD PROCESSING	6,900					22
23	STATEWIDE INTERNAL REVIEW			638,200	602,800	35,400	23
24	INTERNAL REVIEW (12 POSITIONS)	631,800					24
25	DATA AND WORD PROCESSING	6,400					25
26	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.			3,836,600	-7,000,400	10,837,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				4
5	DATA AND WORD PROCESSING	82,800				5
6	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				6
7	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	7
8	STATEWIDE PLANNING AND TECHNICAL SERVICES		2,219,800	1,644,800	575,000	8
9	PLANNING (37 POSITIONS)	2,064,800				9
10	DATA AND WORD PROCESSING	155,000				10
11	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200	11
12	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				12
13	DATA AND WORD PROCESSING	26,300				13
14	CIP PROGRAM (50 POSITIONS)	3,205,200				14
15	CENTRAL REGION		70,630,300	32,296,500	32,333,800	15
16	MAJOR PROJECTS					16
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400				17
18	ADMINISTRATIVE SERVICES					18
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500				19
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500				20
21	DATA AND WORD PROCESSING	24,900				21
22	AIRPORT LEASING (14 POSITIONS)	622,800				22
23	PLANNING					23
24	PLANNING (43 POSITIONS)	2,299,300				24
25	DATA AND WORD PROCESSING	44,900				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
6	DATA AND WORD PROCESSING	108,800			
7	CIP PROGRAM (550 POSITIONS)	22,005,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
10	TRAFFIC SIGNAL MANAGEMENT	741,000			
11	FACILITIES (26 POSITIONS)	3,214,500			
12	ADMINISTRATIION (22 POSITIONS)	1,299,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
17	SECURITY (65 POSITIONS)	3,513,600			
18	CUSTODIAL (58 POSITIONS)	2,822,400			
19	EQUIPMENT (15 POSITIONS)	1,112,100			
20	ADMINISTRATION (13 POSITIONS)	2,595,900			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION		81,264,500	47,889,200	33,375,300
23	ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400	4
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600	5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500	6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000	7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400	8
9	PLANNING		9
10	PLANNING (25 POSITIONS)	1,280,200	10
11	DATA AND WORD PROCESSING	500	11
12	RESEARCH (18 POSITIONS)	1,089,400	12
13	DESIGN AND CONSTRUCTION		13
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500	14
15	DATA AND WORD PROCESSING (1 POSITION)	205,000	15
16	CIP PROGRAM (493 POSITIONS)	20,504,100	16
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		17
18	HIGHWAYS AND AVIATION (192 POSITIONS)	22,052,700	18
19	FACILITIES (23 POSITIONS)	4,498,500	19
20	ADMINISTRATION (18 POSITIONS)	1,026,700	20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		21
22	AIRPORTS (12 POSITIONS)	2,014,500	22
23	HIGHWAYS (22 POSITIONS)	1,975,500	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (5 POSITIONS)	690,100				4
5	ADMINISTRATION (3 POSITIONS)	327,300				5
6	DATA AND WORD PROCESSING	5,000				6
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION					7
8	AIRPORTS (2 POSITIONS)	537,300				8
9	HIGHWAYS (69 POSITIONS)	6,411,900				9
10	FACILITIES (19 POSITIONS)	2,127,700				10
11	ADMINISTRATION (8 POSITIONS)	432,600				11
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400	12
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200				13
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000				14
15	SECURITY (45 POSITIONS)	2,941,300				15
16	CUSTODIAL (11 POSITIONS)	506,100				16
17	ADMINISTRATION (9 POSITIONS)	740,800				17
18	SOUTHEAST REGION		26,927,700	16,766,200	10,161,500	8
19	ADMINISTRATION					19
20	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900				20
21	DATA AND WORD PROCESSING	9,800				21
22	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600				22
23	PLANNING					23
24	PLANNING (15 POSITIONS)	741,300				24
25	DATA AND WORD PROCESSING	22,100				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESIGN AND CONSTRUCTION					4
5	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300				5
6	DATA AND WORD PROCESSING	100,500				6
7	CIP PROGRAM (166 POSITIONS)	7,973,700				7
8	MAINTENANCE AND OPERATIONS					8
9	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500				9
10	FACILITIES (36 POSITIONS)	4,481,000				10
11	ADMINISTRATION (6 POSITIONS)	393,000				11
12	MARINE TRANSPORTATION		64,999,800	63,301,600	1,698,200	12
13	ADMINISTRATION (51 POSITIONS)	2,425,200				13
14	ENGINEERING					14
15	MANAGEMENT (4 POSITIONS)	423,200				15
16	CIP (16 POSITIONS)	1,028,100				16
17	SALES AND SERVICES					17
18	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400				18
19	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600				19
20	MANAGEMENT (14 POSITIONS)	895,400				20
21	DATA AND WORD PROCESSING	258,000				21
22	OPERATIONS					22
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800				23
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT (9 POSITIONS)	618,700				
5	* * * * *			* * * * *		
6	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION			* * * * *		
7	* * * * *			* * * * *		
8	NATURAL RESOURCE MANAGEMENT					
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			1,823,600	1,759,600	64,000
10	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,163,000				
11	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600				
12	FACILITY CONSTRUCTION AND OPERATIONS			1,841,000	1,060,300	780,700
13	OPERATIONS (15 POSITIONS)	1,449,500				
14	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE					
15	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR					
16	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION					
17	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.					
18	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500				
19	ENVIRONMENTAL QUALITY OPERATIONS			6,411,800	5,352,300	1,059,500
20	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	346,000				
21	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	871,000				
22	SOUTHEAST REGION (22 POSITIONS)	1,087,500				
23	SOUTHCENTRAL REGION (43 POSITIONS)	2,104,100				
24	NORTHERN REGION (37 POSITIONS)	2,003,200				
25	ENVIRONMENTAL QUALITY MANAGEMENT			2,889,400	1,829,500	1,059,900

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (5 POSITIONS)	423,600			
5	AIR AND SOLID WASTE (22 POSITIONS)	1,487,300			
6	WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500			
7	DATA AND WORD PROCESSING (3 POSITIONS)		327,900	316,200	11,700
8	SEAFOOD AND ANIMAL INDUSTRIES		2,344,900	1,981,900	363,000
9	ADMINISTRATION (2 POSITIONS)	148,400			
10	ANIMAL INDUSTRY (14 POSITIONS)	746,900			
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600			
12	* * * * *		* * * * *		
13	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
14	* * * * *		* * * * *		
15	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200	
16	PROPERTY TAX EXEMPTION	3,708,600			
17	RENTERS EQUIVALENCY REBATE	258,700			
18	WATER & SEWER ASSESSMENTS	30,000			
19	MOTOR VEHICLE EXEMPTION	117,900			
20	CHILD ASSISTANCE		13,922,900	13,922,900	
21	CHILD CARE (6 POSITIONS)	11,154,900			
22	THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF				
23	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO				
24	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY				
25	CHILDHOOD PROGRAM.				
26	THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS				
27	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		2
2						
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		3
4 KEY PROGRAMS.						4
5 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS						5
6 A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY						6
7 PROGRAMS.						7
8 HEAD START GRANTS (1 POSITION)	2,768,000					8
9 JOBS TRAINING PARTNERSHIP ACT		9,394,100	1,681,800	7,712,300		9
10 TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100					10
11 YOUTH PROGRAMS (8 POSITIONS)	2,279,700					11
12 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS						12
13 A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT						13
14 PROGRAM.						14
15 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS						15
16 A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.						16
17 THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS						17
18 A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A						18
19 YOUTH EMPLOYMENT PROGRAM.						19
20 THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS						20
21 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A						21
22 SUMMER YOUTH PROGRAM.						22
23 GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	3,666,300					23
24 THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF						24
25 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO						25
26 MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE						26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		2
3	ALLOCATIONS	3
4 PROGRAM	APPROPRIATION	4
5 THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF	ITEMS	5
6 COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE	GENERAL FUND	6
7 FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN	OTHER FUNDS	7
8 EMPLOYMENT SERVICES PROGRAM.		8
9 DISLOCATED WORKERS	500,000	9
10 CETA AUDIT PAYMENT	225,000	10
11 DISPLACED HOME MAKERS (1 POSITION)	603,700	11
12 COMMUNITY ASSISTANCE GRANTS	66,864,100	12
13 MUNICIPAL REVENUE SHARING	60,350,000	13
14 AGRICULTURAL LAND EXEMPTION	150,000	14
15 NATIONAL FOREST RECEIPTS	2,888,500	15
16 RURAL DEVELOPMENT GRANTS	2,796,600	16
17 ORGANIZATIONAL GRANTS	30,100	17
18 COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	18
19 BULK FUEL GRANTS	600,000	19
20 COMMUNITY ASSISTANCE/ADMINISTRATION	4,619,400	20
21 TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,575,000	21
22 THE SUM OF \$230,000 IS APPROPRIATED TO THE DEPARTMENT AS		22
23 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR		23
24 THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT		24
25 PROGRAM.		25
26 THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS		26
27 AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT		27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	1
2	2
3	3
4 PROGRAM.	4
5 STATE ASSESSOR (9 POSITIONS)	5
6 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	6
7 GRANTS ADMINISTRATION (9 POSITIONS)	7
8 THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR	8
9 PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES	9
10 SET OUT IN AS 29.88-29.95.	10
11 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS	11
12 A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A	12
13 LANGUAGE AND CULTURAL STUDIES PROGRAM.	13
14 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS	14
15 A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S	15
16 ASSOCIATION FOR THE MAYOR'S CONFERENCE.	16
17 THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS	17
18 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO	18
19 PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.	19
20 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS	20
21 A DIRECT GRANT TO ORUTSARAKMUIT NATIVE COUNCIL FOR A	21
22 NELSON ISLAND REINDEER INDUSTRY PROGRAM.	22
23 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS	23
24 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT	24
25 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP	25
26 DEMONSTRATION PROGRAM.	26
ALLOCATIONS	
ITEMS	
GENERAL FUND	
OTHER FUNDS	
348,600	
127,600	
1,568,200	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ENERGY PROGRAMS	ITEMS	4
5 ENERGY CONSERVATION (11 POSITIONS)	GENERAL FUND	5
6 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS	OTHER FUNDS	6
7 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL		7
8 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL		8
9 WEATHERIZATION AND ENERGY ASSISTANCE.		9
10 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS		10
11 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE		11
12 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY		12
13 ASSISTANCE.		13
14 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS		14
15 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE		15
16 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY		16
17 SELF-SUFFICIENCY.		17
18 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS		18
19 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A		19
20 VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.		20
21 WEATHERIZATION CIP (7 POSITIONS)	2,882,100	21
22 INSTITUTIONAL BUILDING CONSERVATION CIP	844,800	22
(2 POSITIONS)	127,100	
23 STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)	2,863,000	23
24 THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS	1,473,200	24
25 A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL	1,389,800	25
26 PLANNING PROGRAM.		26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS						4
5	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A						5
6	YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE						6
7	PARTICIPATION PROGRAM.						7
8	THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS						8
9	A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY						9
10	COMMITTEE FOR COMMUNITY PLANNING.						10
11	THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS						11
12	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR						12
13	THE AGRICULTURAL PROGRAM.						13
14	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS						14
15	A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION						15
16	FOR FISHERIES PROGRAMS.						16
17	RURAL DEVELOPMENT			1,070,800	1,070,800		17
18	RURAL DEVELOPMENT						18
19	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	786,000					19
20	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS						20
21	A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE						21
22	PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.						22
23	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS						23
24	A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR						24
25	THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE						25
26	PROGRAM.						26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800				4
5	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000	5
6	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700	6
7	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000				7
8	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000				8
9	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900	9
10	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000		10
11	DATA AND WORD PROCESSING		268,300	253,300	15,000	11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			13
14		* * * * *	* * * * *			14
15	ADMINISTRATION OF JUSTICE					15
16	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200	16
17	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600				17
18	PAROLE BOARD (4 POSITIONS)	334,900				18
19	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				19
20	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500				20
21	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200				21
22	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				22
23	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				23
24	TRAINING UNIT (8 POSITIONS)	532,700				24
25	OUT-OF-STATE CONTRACTUAL	3,118,700				25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
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18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
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17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
4	MAJOR MEDICAL (10 POSITIONS)	3,561,500	4
5	DATA AND WORD PROCESSING (2 POSITIONS)	263,200	5
6	NORTHERN AND INTERIOR REGION	11,867,200	6
7	DIRECTOR'S OFFICE (2 POSITIONS)	194,900	7
8	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300	8
9	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700	9
10	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200	10
11	PROBATION (25 POSITIONS)	1,365,100	11
12	SOUTHCENTRAL REGION	34,906,600	12
13	DIRECTOR'S OFFICE (2 POSITIONS)	172,200	13
14	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900	14
15	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300	15
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200	16
17	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400	17
18	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800	18
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800	19
20	PIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900	20
21	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700	21
22	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500	22
23	PROBATION (46 POSITIONS)	2,128,900	23
24	SOUTHEAST REGION	8,645,800	24
25	DIRECTOR'S OFFICE (2 POSITIONS)	146,300	25

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500				4
5	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600				5
6	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000				6
7	PROBATION (15 POSITIONS)	689,400				7
8	*****	*****				8
9	***** UNIVERSITY OF ALASKA *****					9
10	*****	*****				10
11	UNIVERSITY OF ALASKA					11
12	STATEWIDE PROGRAMS AND SERVICES		23,840,300	14,988,000	8,852,300	12
13	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)	21,892,900				13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400				14
15	UNIVERSITY OF ALASKA, FAIRBANKS		126,043,100	64,653,200	61,389,900	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	81,743,200				16
17	ORGANIZED RESEARCH (687 POSITIONS)	44,299,900				17
18	UNIVERSITY OF ALASKA, FAIRBANKS					18
19	NEW POSITIONS (12 POSITIONS)		527,300	527,300		19
20	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH					20
21	DESIGNATED PROJECTS (4 POSITIONS)		589,200	589,200		21
22	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)		35,294,100	23,792,600	11,501,500	22
23	UNIVERSITY OF ALASKA, ANCHORAGE					23
24	NEW POSITIONS (8 POSITIONS)		341,800	341,800		24
25	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)		12,653,300	10,147,900	2,505,400	25

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)		25,140,100	17,198,900	7,941,200	4
5	ANCHORAGE COMMUNITY COLLEGE					5
6	NEW POSITIONS (7 POSITIONS)		289,800	239,900	49,900	6
7	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,869,500	32,614,300	13,255,200	7
8	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300				8
9	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900				9
0	COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900				10
1	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF					11
2	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT					12
3	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF					13
4	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.					14
5	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000				15
6	ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200				16
7	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700				17
8	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700				18
9	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500				19
0	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,722,700				20
1	MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200				21
2	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800				22
3	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600				23
4	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800				24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RURAL EDUCATION (57 POSITIONS)	5,063,700			
5	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,518,500			
6	*****	*****			
7	***** ALASKA COURT SYSTEM *****				
8	*****	*****			
9	ADMINISTRATION OF JUSTICE				
10	ALASKA COURT SYSTEM		39,239,100	39,239,100	
11	APPELLATE COURTS (53 POSITIONS)	3,809,100			
12	TRIAL COURTS (512 POSITIONS)	31,040,600			
13	ADMINISTRATIVE & SUPPORT (60 POSITIONS)	4,389,400			
14	COMMISSION ON JUDICIAL CONDUCT				
15	OPERATIONS		71,200	71,200	
16	JUDICIAL COUNCIL				
17	OPERATIONS (3 POSITIONS)		420,200	420,200	
18	*****	*****			
19	***** LEGISLATURE *****				
20	*****	*****			
21	GENERAL GOVERNMENT				
22	BUDGET & AUDIT COMMITTEE		6,837,400	6,837,400	
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			
24	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500			
25	COMMITTEE EXPENSES (4 POSITIONS)	505,000			

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,997,200	3,997,200	
6	LEADERSHIP (87 POSITIONS)		4,000,000	4,000,000	
7	EXECUTIVE ADMINISTRATION (27 POSITIONS)		2,840,200	2,840,200	
8	PUBLIC SERVICES (60 POSITIONS)		3,270,200	3,270,200	
9	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,559,000	1,559,000	
10	LEGAL SERVICES (20 POSITIONS)		1,606,400	1,606,400	
11	SESSION EXPENSES (73 POSITIONS)		6,121,200	6,121,200	
12	COUNCIL & SUBCOMMITTEES		828,100	828,100	
13	OFFICE SPACE RENTAL (17 POSITIONS)		2,447,500	2,447,500	
14	HOUSE RESEARCH (10 POSITIONS)		686,700	686,700	
15	SENATE ADVISORY COUNCIL (11 POSITIONS)		686,700	686,700	
16	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800	

1	* SEC. 29	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	1,839,800	5
6		GENERAL FUND	19,976,300	6
7		*** TOTAL FUNDING ***	\$21,816,100	7
8		DEPARTMENT OF ADMINISTRATION		8
9		FEDERAL RECEIPTS	5,114,200	9
10		GENERAL FUND MATCH	717,500	10
11		GENERAL FUND	170,689,300	11
12		INTER-AGENCY RECEIPTS	22,292,500	12
13		FICA ADMINISTRATION FUND ACCOUNT	105,500	13
14		PROGRAM RECEIPTS	4,138,500	14
15		PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200	15
16		SURPLUS PROPERTY REVOLVING FUND	209,000	16
17		TEACHERS RETIRMENT SYSTEM FUND	1,427,300	17
18		JUDICIAL RETIREMENT SYSTEM	32,500	18
19		NATIONAL GUARD RETIREMENT SYSTEM	26,800	19
20		*** TOTAL FUNDING ***	\$206,559,300	20
21		DEPARTMENT OF LAW		21
22		GENERAL FUND	16,097,900	22
23		INTER-AGENCY RECEIPTS	6,107,200	23
24		*** TOTAL FUNDING ***	\$22,205,100	24
25		DEPARTMENT OF REVENUE		25
26		FEDERAL RECEIPTS	3,212,000	26

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	115,111,800	3
4	PROGRAM RECEIPTS	8,190,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	198,285,100	7
8	*** TOTAL FUNDING ***	\$328,953,800	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	560,586,900	12
13	INTER-AGENCY RECEIPTS	5,031,700	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$618,779,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	75,588,100	21
22	GENERAL FUND MATCH	62,051,700	22
23	GENERAL FUND	157,579,700	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$301,861,900	27

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	24,326,500	2
3	GENERAL FUND MATCH	1,230,100	3
4	GENERAL FUND	9,974,000	4
5	INTER-AGENCY RECEIPTS	6,229,000	5
6	PROGRAM RECEIPTS	348,600	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700	8
9	TRAINING AND BUILDING FUND	513,100	9
10	*** TOTAL FUNDING ***	\$46,282,600	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	209,400	12
13	GENERAL FUND MATCH	243,700	13
14	GENERAL FUND	42,418,000	14
15	INTER-AGENCY RECEIPTS	4,753,100	15
16	PROGRAM RECEIPTS	9,417,800	16
17	VETERANS REVOLVING LOAN FUND	707,500	17
18	COMMERCIAL FISHING LOAN FUND	187,700	18
19	*** TOTAL FUNDING ***	\$57,937,200	19
20	DEPARTMENT OF MILITARY AFFAIRS		20
21	FEDERAL RECEIPTS	4,425,100	21
22	GENERAL FUND MATCH	763,400	22
23	GENERAL FUND	5,482,900	23
24	PROGRAM RECEIPTS	29,700	24
25	*** TOTAL FUNDING ***	\$10,701,100	25

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	251,100	3
4	GENERAL FUND	52,808,400	4
5	INTER-AGENCY RECEIPTS	2,371,300	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	\$59,867,100	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,521,900	10
11	GENERAL FUND MATCH	963,700	11
12	GENERAL FUND	50,620,900	12
13	INTER-AGENCY RECEIPTS	8,453,100	13
14	FISH AND GAME FUND	7,851,200	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	\$78,762,900	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	77,680,300	20
21	INTER-AGENCY RECEIPTS	725,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	\$80,497,100	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	167,660,700	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,583,100	2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$283,099,800	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,618,400	8
9	GENERAL FUND MATCH	1,208,100	9
10	GENERAL FUND	11,091,700	10
11	INTER-AGENCY RECEIPTS	675,400	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,638,600	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	98,619,100	17
18	INTER-AGENCY RECEIPTS	2,853,900	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$115,949,300	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,539,100	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,504,300	25

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	27,333,100	2
3	GENERAL FUND MATCH	2,696,300	3
4	GENERAL FUND	162,396,800	4
5	INTER-AGENCY RECEIPTS	12,590,600	5
6	PROGRAM RECEIPTS	23,200,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500	7
8	INDIRECT COST RECOVERY	7,294,800	8
9	RESTRICTED RECEIPTS, U OF A	19,421,800	9
10	*** TOTAL FUNDING ***	\$270,588,500	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,730,500	12
13	*** TOTAL FUNDING ***	\$39,730,500	13
14	LEGISLATURE		14
15	GENERAL FUND	36,595,400	15
16	*** TOTAL FUNDING ***	\$36,595,400	16
17	* * * * * TOTAL BUDGET * * * * *	\$2,669,329,700	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1984.		18

A M E N D M E N T

TO: SCS CSHB 511(Fin)

By the Finance Committee

Page 2, lines 22 - 25:

Delete * Sec. 12

Renumber remaining sections accordingly.

Page 5, line 9, insert a new section to read:

"* Sec. 26. The sum of \$5,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for grants from the low cost and low income multiple family housing development fund (AS 44.47.-635)."

Page 42, line 8:

Delete "35,226,600"

Insert "35,329,600"

Page 42, line 18:

Delete "532,300"

Insert "635,300"

Page 61, line 6, following "Leadership (87 Positions)" insert:

"It is the intent of the legislature that the sum of \$800,000 of this appropriation be used for standing committees of the legislature other