

LEG. FINANCE - BILLS 1983 - 1984 - 1923

CSHB 511

*See page 2000
for details*

CONFERENCE COMMITTEE REPORT

DATE: 5/28/84

Mr. President:

Mr. Speaker: with limited powers of free conference

The _____ Conference Committee/which has had

CSHB 511(Fin) (making appropriations and capital expenses of state government; efd)

and

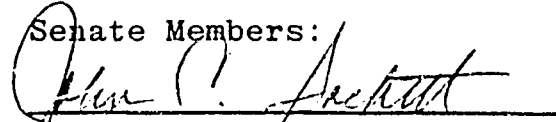
SCS CSHB 511(Fin)amS (same title)

under consideration, recommends that

CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 511 (An Act making apropriations for the operating and capital expenses of state government; and providing for an effective date.)

be adopted.

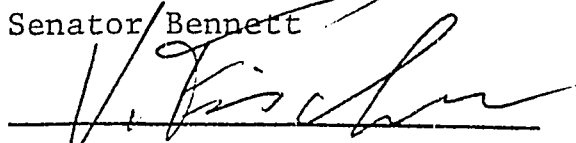
Senate Members:



Senator Sackett, Chairman

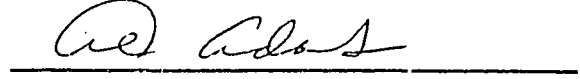


Senator Bennett



Senator Vic Fischer

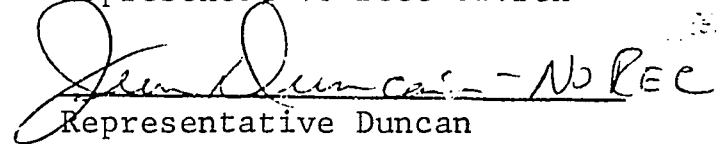
House Members:



Representative Adams, Chairman



Representative Bettisworth

 - No REC

Representative Duncan

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 511

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	524,000,000
14 Aviation Fuel Tax Account	6,000,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are not inconsistent with applicable federal statutes.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation shall be reduced
24 by the amount of the shortfall in receipts.

25 * Sec. 5. If the federal receipts under Title XX of the Social Security
26 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
27 shortfall is appropriated from the general fund.

28 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 insurance claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,800 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land,
21 including, but not limited to, the North Slope Royalty Case (State v.
22 Anerada Neas, et al), the Oil and Gas Corporate Income Tax Case (Arco v.
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succeed-
25 ing fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.

1 * Sec. 13. The sum of \$253,000 is appropriated from the general fund to
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
3 control program.

4 * Sec. 14. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
7 permanent fund dividend and administrative costs.

8 * Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund
9 (AS 43.23.045) from the net income of the Alaska permanent fund earned
10 during the fiscal year ending June 30, 1983, for the payment of the 1984
11 permanent fund dividend.

12 * Sec. 16. The sum of \$10,442,000 is appropriated from the general fund
13 to the Department of Education for the Tobeluk Consent Decree to be al-
14 located as follows:

15 Akutan	677,000
16 Beaver	1,705,000
17 Birch Creek	250,000
18 Chalkyitsik	250,000
19 False Pass	785,000
20 Hooper Bay	600,000
21 Oscarville	275,000
22 Russian Mission	500,000
23 Stevens Village	500,000
24 Wales	1,700,000
25 Mentasta	1,600,000
26 Tetlin	1,600,000

27 * Sec. 17. (a) The sum of \$1,000,000 is appropriated from the general
28 fund to the Department of Transportation and Public Facilities, office of
29 the commissioner, for the purpose of paying costs of extraordinary expenses

1 incurred by the department for statewide emergency removal of snow and ice.

2 (b) Before an expenditure is made under the appropriation made by
3 this section, the commissioner of the Department of Transportation and
4 Public Facilities shall submit the proposed expenditures to the Legislative
5 Budget and Audit Committee for review and comment along with a written
6 statement of reasons for authorizing the expenditure.

7 * Sec. 18. The unexpended and unobligated portion of the appropriation
8 made in sec. 17 of this Act lapses into the general fund June 30, 1985.

9 * Sec. 19. The sum of \$81,306,800 is appropriated from the general fund
10 to the Department of Revenue for the municipal assistance program for
11 fiscal year 1985.

12 * Sec. 20. The sum of \$60,350,000 is appropriated from the general fund
13 to the Department of Community and Regional Affairs for the revenue sharing
14 program for fiscal year 1985.

15 * Sec. 21. The sum of \$486,645,200 is appropriated to the Department of
16 Education for foundation program entitlements for fiscal year 1985 from the
17 following funding sources:

18 Public Law 81-874 Funds	\$ 11,900,000
19 General Fund	474,745,200

20 (SECTION 22 BEGINS ON PAGE 6)

COMMITTEE REPORT

SENATE

FURTHER:

4/27/84

Date 4/30/84

Mr. President

The Committee on FINANCE considered CS HB 511 (Fin)

appropriations for the operating, and capital expenses of state government; and.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CS HB 511 (Fin)
- new title
- same title and recommends Do Pass w/ attached amendment
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

[Handwritten signatures]

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Handwritten signature]
Chairman
[Handwritten signature]
Chairman recommendation

SENATE FINANCE COMMITTEE
April 30, 1984 Motions

Military Affairs

P. 2 Search & Rescue
Civil Air Patrol

Delete/transfer to new component
in Public Safety -712.1

Public Safety

P. 30 Natural Civil Air Patrol
New Component -- transfer \$712.1 from
Military Affairs plus \$125.6 +837.7
P. 50 Building Security for Governor plus 103.0 +103.0
Law

P. 16 Criminal Appeals and Special Prosecution
Delete seven positions -386.2

Health & Social Services

P. 62 Northwest Region
Transfer \$41.1 from Personal Services
to P. 122 Kawerak Social Services - 41.1

P. 122 Kawerak Social Services
Transfer in \$41.1 to Grants + 41.1

Governor

P. 24 Office of Management and Budget
Personal Services -1492.8
Travel - 125.0
Contractual - 250.0
Commodities - 15.0

-1882.8

Delete 30 positions and associated
support costs.

Add Legislative Intent Statements:

1. FY 86 budget process.
2. FY 86 OMB budget structure.

Front Section

(see sectional analysis).

LFD/Greany
4/30/84
(motions)

1.	POSITION TITLE Security Specialist I				RANGE/STEP 73/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.7	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 04	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary \$2403/month + O.T.		\$31,499							
6.	Benefits		7,980							
7.	Supplemental Benefits		1,931							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		\$44,022					
10.	Travel		02		100					
11.	Contractual		03		3,340					
12.	Commodities		04		1,155					
13.	Equipment		05		2,876					
14.	Other									
15.	TOTAL COST				\$51,493					
	RECEIPT CODE		FUNDING SOURCE							
16.			Federal Receipts 1002							
17.			G.F. Match 1003							
18.			General Funds 1004		\$51.5					
19.			I-A Receipts 1005							
20.			Program Receipts 1028							
21.			Other							
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position would provide security for the third floor of the Capitol Building.

There has been a dramatic increase in mentally unstable individuals approaching the offices of the Governor and Lieutenant Governor demanding to see them. These individuals have created disturbances and have caused personnel on the third floor to fear for their safety and well being.

A police officer is better trained and equipped to handle these situations. The police officer must be instantly available to prevent these situations from becoming uncontrollable.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

PROGRAM Crime ID & Apprehension

BRU AST Support & Service

COMPONENT Building Security

FY 85

Page _____ of _____
Revised Date _____

1.	POSITION TITLE Security Specialist I			RANGE/STEP 73/A	BARC. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.7	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 04	LEG.	
3.	CONTINUATION LEVEL		ADDITION		JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary \$2403/month + O.T.	\$31,499							
6.	Benefits	7,980							
7.	Supplemental Benefits	1,931							
8.	Fixed Benefits	2,612							
9.	TOTAL PERSONAL SERVICES	01	\$44,022						
10.	Travel	02	100						
11.	Contractual	03	3,340						
12.	Commodities	04	1,155						
13.	Equipment	05	2,876						
14.	Other								
15.	TOTAL COST		\$51,493						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.		General Funds 1004			\$51.5				
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
FOR B&M USE ONLY 4A KEY NUMBER _____									

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU AST Support & Service
COMPONENT Building Security

Page _____ of _____
Revised Date _____

FY 85

3FC
4/30/84
Ferguson
H

Intent Foundation Formula

It is the intent of the legislature that public funds may not be used to fund cost-of-living allowances for chief school administrators, if the administrator does not reside within the school district in which employed more than 80% of the total number of contract days.



and executive personnel

3/10/85
1/10/85
1/10/85

Component: Communicable Disease Control

LEGISLATIVE INTENT: The full time position count includes an additional epidemiologist to be funded from existing personal services dollars in the event the federally funded position is not available in FY 85.

POSITION COUNT: Increase full time from 25.0 to 26.0

16-02-09-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

17:38

4/19/84

AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES
CATEGORY: HEALTHPROGRAM: STATE HEALTH SERVICES
SUB-PROGRAM: COMMUNICABLE DISEASE CONTROL

----- F I S C A L Y E A R 1 9 8 5 -----

EXPENDITURES	(01) FY83 ACT	(02) FY84 ATH	(05) ADJ BASE	(17) 85 SL 1	(18) 85 SL 2	(14) CHG.LEG.	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
PERSONNEL SERV.	852.6	949.6				1034.4			1013.7	1013.7			
TRAVEL	167.4	202.5				237.2			237.2	237.2			
CONTRACTUAL	281.0	276.4				435.4			385.4	435.4			
COMMODITIES	519.2	668.7				743.1			643.1	643.1			
EQUIPMENT													
LANDS/BLDGS													
GRANTS, CLMS	99.3	118.8				111.8			111.8	111.8			
DISC.													
TOTAL EXPEND	1919.5	2216.0				2561.9			2391.2	2441.2			
-A TRANSFER						25.6			25.6	25.6			
ED. RECEIPT	160.6	163.4				265.7			265.7	265.7			
F. MATCH													
GENERAL FUND	1758.9	2052.6				2296.2			2125.5	2175.5			
SM RECEIPTS													
OTHER FUNDS													
ALL TIME	23.0	25.0				25.0			25.0	25.0		26.0	
PART TIME						1.0			1.0	1.0			
TEMPORARY	2.0	2.0				4.0			4.0	4.0			
STAFF MONTHS		305.0							312.0	312.0			

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13 Operating

14 Highway Fuel Tax Account \$24,000,000

15 Aviation Fuel Tax Account 6,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program may be reduced by the amount of the excess if the reductions
22 are not inconsistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation shall be reduced
25 by the amount of the shortfall in receipts.

26 * Sec. 5. Amounts equivalent to the amounts to be received in settle-
27 ment of insurance claims for property losses are appropriated from the
28 general fund to the affected agency for the purpose of replacing the facil-
29 ity or service lost as a result of the incident giving rise to the

1 insurance claim.

2 * Sec. 6. The amount required to pay interest on revenue anticipation
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
4 ated from the general fund to the Department of Revenue.

5 * Sec. 7. The amount required to be paid by the state for the principal
6 of and interest on all issued and outstanding state guaranteed bonds is
7 appropriated from the general fund to the state bond committee to make all
8 payments by the state required under its guarantee for principal and inter-
9 est.

0 * Sec. 8. The sum of \$95,000,000 is appropriated from the general fund
1 to the Department of Education for school bond debt retirement.

2 * Sec. 9. The sum of \$5,565,600 is appropriated from the international
3 airports revenue fund to the state bond committee for payment of debt
4 service and trustee fees.

5 * Sec. 10. The sum of \$2,000,000 is appropriated from the general fund
6 to the Department of Revenue for costs associated with the Oil and Gas
7 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
8 duction tax cases for fiscal year 1985 and succeeding fiscal years.

9 * Sec. 11. The sum of \$250,000 is appropriated from the general fund to
0 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
1 control program.

2 ~~not~~ * Sec. 12. The income of the Alaska permanent fund allocated annually
3 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
4 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
5 permanent fund dividend.

6 * Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund
7 (AS 43.23.045) from the net income of the Alaska permanent fund earned
8 during the fiscal year ending June 30, 1983, for the payment of the 1984
9 permanent fund dividend.

1 * Sec. 14. The sum of \$10,442,000 is appropriated from the general fund
2 to the Department of Education for the Tobeluk Consent Decree to be al-
3 located as follows:

4 Akutan	677,000
5 Beaver	1,705,000
6 Birch Creek	250,000
7 Chalkyitsik	250,000
8 False Pass	785,000
9 Hooper Bay	600,000
10 Oscarville	275,000
11 Russian Mission	500,000
12 Stevens Village	500,000
13 Wales	1,700,000
14 Mentasta	1,600,000
15 Tetlin	1,600,000

16 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from the general
17 fund to the Department of Transportation and Public Facilities, office of
18 the commissioner, for the purpose of paying costs of extraordinary expenses
19 incurred by the department for statewide emergency removal of snow and ice.

20 (b) Before an expenditure is made under the appropriation made by
21 this section, the commissioner of the Department of Transportation and
22 Public Facilities shall submit the proposed expenditure to the Legislative
23 Budget and Audit Committee for review and comment along with a written
24 statement of reasons for authorizing the expenditure.

25 * Sec. 16. The unexpended and unobligated portion of the appropriation
26 made in sec. 15 of this Act lapses into the general fund June 30, 1985.

27 * Sec. 17. The sum of \$16,000,000 is appropriated from the general fund
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29 * Sec. 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
4 home ownership assistance fund (AS 44.47.382).

5 * Sec. 19. The sum of \$2,000,000 is appropriated from the general fund
6 to the division of housing assistance in the Department of Community and
7 Regional Affairs for a grant from the senior citizens' housing development
8 fund for the Chugach View Senior Citizen Facility.

9 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
10 to the division of housing assistance in the Department of Community and
11 Regional Affairs for a grant from the senior citizens' housing development
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at
13 Nome.

14 * Sec. 21. The sum of \$7,000,000 is appropriated from the general fund
15 to the division of housing assistance in the Department of Community and
16 Regional Affairs for grants from the senior citizens' housing development
17 fund.

18 * Sec. 22. The sum of \$10,900,000 is appropriated from the general fund
19 to the division of investments, Department of Commerce and Economic Devel-
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 * Sec. 23. The sum of \$5,000,000 is appropriated from the general fund
28 to the Department of Natural Resources for loans from the agricultural
29 revolving loan fund (AS 03.10.040).

1 * Sec. 24. The sum of \$500,000 is appropriated from the general fund to
2 the Alaska grain reserve loan fund (AS 03.12.040).

3 * Sec. 25. The sum of \$60,000,000 is appropriated from the general fund
4 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
5 program.

6 * Sec. 26. The sum of \$500,000 in federal program receipts for student
7 loans and scholarships is appropriated to the scholarship revolving loan
8 fund (AS 14.40.751) for the student loan program.

9 * Sec. 27. The appropriations made by secs. 17 - 26 of this Act are for
10 the capitalization of loan and grant funds and do not lapse in accordance
11 with AS 37.25.010.

12 (SECTION 28 BEGINS ON PAGE 7)

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SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 RATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 DS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 POSSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 4, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 ICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
* * * * *	* * * * *				10
* * * * * OFFICE OF THE GOVERNOR	* * * * *				11
* * * * *	* * * * *				12
GENERAL GOVERNMENT					13
COMMISSIONS		1,655,700	1,565,900	89,800	14
HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000				15
ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700				16
EXECUTIVE OPERATIONS		7,411,400	7,411,400		17
EXECUTIVE OFFICE (74 POSITIONS)	5,359,100				18
EXECUTIVE OFFICE GRANTS		30,000	30,000		19
THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES AND SPECIAL OLYMPICS.					20
CONTINGENCY FUND	685,000				23
EXECUTIVE MANSION (4 POSITIONS)	379,300				24
ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800				25
LIEUTENANT GOVERNOR (9 POSITIONS)	790,200				26

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)		5,572,700	3,822,700	1,750,000	1
ELECTIONS (24 POSITIONS)		4,572,100	4,572,100		2
SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100		3
DATA AND WORD PROCESSING		683,100	683,100		4
HUMAN RIGHTS	29,500				5
EXECUTIVE OFFICE	83,600				6
ALASKA LAND USE COUNCIL	14,000				7
LT. GOVERNOR	7,000				8
OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500				9
ELECTIONS	377,500				10
	* * * * *	* * * * *			11
	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			12
	* * * * *	* * * * *			13
EDUCATION					14
TEACHER RETIREMENT MATCH		30,332,100	30,332,100		15
SOCIAL SERVICES					16
LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700		17
PIONEERS HOME		20,923,900	19,364,400	1,559,500	18
SITKA (9) POSITIONS)	4,031,200				19
FAIRBANKS (76 POSITIONS)	3,642,100				20
PALMER (86 POSITIONS)	3,502,500				21
ANCHORAGE (193 POSITIONS)	7,102,500				22

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
KETCHIKAN (54 POSITIONS)	2,446,800		
CENTRAL OFFICE (2 POSITIONS)	198,800		
OLDER ALASKANS COMMISSION		9,191,000	4,076,800
ADMINISTRATION (21 POSITIONS)	1,116,100		5,114,200
GRANTS AND SERVICES (8 POSITIONS)	8,074,900		
PUBLIC DEFENDER		5,363,400	5,363,400
FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300		
SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700		
THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100		

9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE
 10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES
 11 MEALS.
 12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE
 13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION
 14 GROUP FOR OPERATIONS.
 15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE
 16 APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR
 17 OPERATIONS.
 18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE
 19 APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER
 20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	FCURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			5
6	GENERAL GOVERNMENT				6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500	7
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800	9
10	PERSONNEL	148,500			10
11	FINANCE	736,700			11
12	GENERAL SERVICES	125,200			12
13	LABOR RELATIONS	2,600			13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600			14
15	TELECOMMUNICATIONS SYSTEMS	17,200			15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200	17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT				19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS				20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE				21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.				22
23	GENERAL SERVICES		4,876,700	2,981,600	23
24	PURCHASING (19 POSITIONS)	1,345,000			24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,137,400			
5 ARCHIVES (17 POSITIONS)	883,100			
6 RETIREMENT & BENEFITS (55 POSITIONS)		5,557,900	838,300	4,719,600
7 EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)		764,800	764,800	
11 LABOR RELATIONS AGENCY		87,000	87,000	
12 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		583,600	583,600	
13 RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE
 9 APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL
 10 COUNCIL FOR A MINORITY RECRUITMENT PROJECT.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 15 RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING
 16 BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING
 17 WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS
 18 RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE
 19 RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT
 20 FOR INSURANCE.

21 THE FOLLOWING CLASSES OF COVERAGE SHALL BE
 22 AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,
 23 WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,
 24 BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.

25 THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST
 26 SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A
 27 REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.

5 INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)

6 THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST

7 INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE

8 MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR

9 OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT

10 SERVICES. THE LEGISLATURE FURTHER DECLARES THAT

11 INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF

12 COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY

13 MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.

14 THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF

15 THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS

16 FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING

17 ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR

18 PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH

19 MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO

20 THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST

21 COST-EFFECTIVE MANNER BASED ON WRITTEN PROPOSALS AND

22 DEMONSTRATIONS OF SYSTEM CAPABILITY.

23 THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF

24 VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM

25 CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD

26 OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE

27 ACCOMPLISHED WITHIN RULES AND MINIMUM SYSTEM PERFORMANCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	16,448,000	12,271,900	4,176,100
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2
3
4 STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT
5 OF ADMINISTRATION.

6 AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND
7 MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH
8 A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR
9 VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE
10 DEPARTMENT OF ADMINISTRATION.

11 TELECOMMUNICATIONS SYSTEMS

12 TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)

13 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE
14 APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES
15 RELATED TO THE COMPUTER LITERACY PROJECT TO MANIILAQ
16 MANPOWER.

17 OCCASIONAL USE TRANSPONDER

18 TELECOMMUNICATIONS SERVICES (8 POSITIONS)

19 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE
21 APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND
22 \$75,000 FOR THE GALENA REPEATER.

23 LEASING AND FACILITIES (3 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE
25 EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY
26 NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY
27 ADJUSTMENT.

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

	8,631,600	7,723,000	908,600
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8,371,600			
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260,000			
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610,400	610,400		
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7,537,100	7,537,100		
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37,210,000	36,722,300	487,700	
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 EMPLOYEE HOUSING (12 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	1,753,100	911,600	841,500

5 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE
6 DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING
7 EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND
8 CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD
9 REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES
10 TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE
11 EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF
12 PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE
13 STATE HOUSING NEED BE PROVIDED.

14 THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO
15 REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE
16 GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS
17 MANNER.

18 * * * * * * * * * *
19 * * * * * DEPARTMENT OF LAW * * * * *
20 * * * * * * * * * *

21 PUBLIC PROTECTION

22 CONSUMER PROTECTION (15 POSITIONS)

23 ADMINISTRATION OF JUSTICE

24 PROSECUTION

25 FIRST JUDICIAL DISTRICT (17 POSITIONS)

827,300	827,300	
10,414,500	10,087,800	326,700
1,073,200		

1 DEPARTMENT OF LAW (CONT.)

2
3
4 SECOND JUDICIAL DISTRICT (9 POSITIONS)
5 THIRD JUDICIAL DISTRICT (62 POSITIONS)
6 FOURTH JUDICIAL DISTRICT (20 POSITIONS)
7 ADMINISTRATION AND SUPPORT (11 POSITIONS)
8 CRIMINAL APPEALS & SPECIAL PROSECUTION
 (19 POSITIONS)
9 PRE TRIAL DIVERSIGN (15 POSITIONS)
10 DATA AND WORD PROCESSING
11 PROSECUTION (4 POSITIONS)
12 LEGAL SERVICES (3 POSITIONS)
13 GENERAL GOVERNMENT
14 LEGAL SERVICES
15 OPERATIONS (130 POSITIONS)
16 ADMINISTRATION & SUPPORT (8 POSITIONS)
17 SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)

ALLOCATIONS

811,600
4,124,500
1,468,600
952,800
1,297,000
686,800
153,000
250,200
9,014,800
388,700
1,156,600

18 * * * * *
19 * * * * * DEPARTMENT OF REVENUE * * * * *
20

APPROPRIATION
ITEMS

APPROPRIATION FU,
GENERAL FUND OTHE.

103,20
339,500
63,700
1,860,100
843,300
5,716.800
101,09,700
101,289,7

91,048,200

21 SHARED TAXES

25 MUNICIPAL ASSISTANCE

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF

1 DEPARTMENT OF REVENUE (CONT.)

2

3

4 THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE
5 TO METLAKATLA.

6 AMUSEMENT AND GAMING TAX

7 AVIATION FUEL TAX

8 ELECTRIC AND TELEPHONE COOPERATIVE TAX

9 LIQUOR LICENSE TAX

10 FISHERIES TAX

11 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)

12 PERMANENT FUND CORPORATION (12 POSITIONS)

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR
14 THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE
15 CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR
16 COMMISSIONERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE
17 EXECUTIVE BRANCH.

18 A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS
19 OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT
20 FUND CORPORATION FOR EACH \$10,000,000 OR PORTION OF
21 \$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET
22 UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR
23 1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT
24 MARKET UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL
25 YEAR 1984.

ALLOCATIONS

42,500
141,000
1,300,000
900,000
7,858,000

APPROPRIATION APPROPRIATION FU
ITEMS GENERAL FUND (URCES
FUNDS

379,
4,352,

300
4,350

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		ALLOC	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3						3
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,262,200		3,262,200	4
5	GENERAL GOVERNMENT					5
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	6
7	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	7
8	AUDIT (66 POSITIONS)	100				8
9	PETROLEUM REVENUE (28 POSITIONS)	400				9
10	ENFORCEMENT (23 POSITIONS)	,000				10
11	PUBLIC SERVICE (25 POSITIONS)	5,700				11
12	TREASURY MANAGEMENT (27 POSITIONS)	51,500				12
13	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		13
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)	,266,400				14
15	ADMINISTRATIVE SERVICES (30 POSITIONS)	,335,500				15
16	PERMANENT FUND DIVIDEND		197,679,300		197,679,300	16
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400				17
18	PUBLIC SERVICES (15 POSITIONS)	723,900				18
19	ENFORCEMENT (21 POSITIONS)	914,400				19
20	PFD PAYMENTS	195,269,600				20
21	REFUNDABLE CREDITS		600,000	600,000		21
22	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000				22
23	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	23
24	ALCOHOL BEVERAGE CONTROL BOARD	7,800				24
25	AUDIT	70,800				25

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	GENERAL GOVERNMENT			
14	COMMISSIONS	1,655,700	1,565,900	89,800
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000		
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700		
17	EXECUTIVE OPERATIONS	7,411,400	7,411,400	
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100		
19	EXECUTIVE OFFICE GRANTS	30,000	30,000	
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE			
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES			
22	AND SPECIAL OLYMPICS.			
23	CONTINGENCY FUND	685,000		
24	EXECUTIVE MANSION (4 POSITIONS)	379,300		
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800		
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200		

1	OFFICE OF THE GOVERNOR (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)			5,572,700	3,822,700	1,750,000
5	ELECTIONS (24 POSITIONS)			4,572,100	4,572,100	
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES			1,891,100	1,891,100	
7	DATA AND WORD PROCESSING			683,100	683,100	
8	HUMAN RIGHTS		29,500			
9	EXECUTIVE OFFICE		83,600			
10	ALASKA LAND USE COUNCIL		14,000			
11	LT. GOVERNOR		7,000			
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)		171,500			
13	ELECTIONS		377,500			
14		* * * * *		* * * * *		
15		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		
16		* * * * *		* * * * *		
17	EDUCATION					
18	TEACHER RETIREMENT MATCH			30,332,100	30,332,100	
19	SOCIAL SERVICES					
20	LONGEVITY BONUS (5 POSITIONS)			31,872,700	31,872,700	
21	PIONEERS HOME			20,923,900	19,364,400	1,559,500
22	SITKA (91 POSITIONS)		4,031,200			
23	FAIRBANKS (76 POSITIONS)		3,642,100			
24	PALMER (86 POSITIONS)		3,502,500			
25	ANCHORAGE (193 POSITIONS)		7,102,500			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2
 3
 4 KETCHIKAN (54 POSITIONS)
 5 CENTRAL OFFICE (2 POSITIONS)
 6 OLDER ALASKANS COMMISSION
 7 ADMINISTRATION (21 POSITIONS)
 8 GRANTS AND SERVICES (8 POSITIONS)

9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE
 10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES
 11 MEALS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE
 13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION
 14 GROUP FOR OPERATIONS.

15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE
 16 APPROPRIATED AND GRANTED TO THE TAMANA ELDERS HOME FOR
 17 OPERATIONS.

18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE
 19 APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER
 20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.

21 ADMINISTRATION OF JUSTICE
 22 PUBLIC DEFENDER
 23 FIRST JUDICIAL DISTRICT (11 POSITIONS)
 24 SECOND JUDICIAL DISTRICT (9 POSITIONS)
 25 THIRD JUDICIAL DISTRICT (41 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,446,800			
198,800			
	9,191,000	4,076,800	5,114,200
1,116,100			
8,074,900			
	5,363,400	5,363,400	
707,300			
654,700			
2,507,100			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
2					2	
3					3	
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			4	
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			5	
6	GENERAL GOVERNMENT				6	
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500		7	
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	47,500	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800		9
10	PERSONNEL	148,500				10
11	FINANCE	736,700				11
12	GENERAL SERVICES	125,200				12
13	LABOR RELATIONS	2,600				13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600				14
15	TELECOMMUNICATIONS SYSTEMS	17,200				15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	85,700	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200		17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT					19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS					20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE					21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.					22
23	GENERAL SERVICES		4,876,700	2,981,600	1,895,100	23
24	PURCHASING (19 POSITIONS)	1,345,000				24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4

CENTRAL DUPLICATING AND MAIL (37 POSITIONS)

5

ARCHIVES (17 POSITIONS)

6

RETIREMENT & BENEFITS (55 POSITIONS)

7

EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)

8

IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE

9

APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL

10

COUNCIL FOR A MINORITY RECRUITMENT PROJECT.

11

LABOR RELATIONS AGENCY

12

ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)

13

RISK MANAGEMENT (8 POSITIONS)

14

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

15

RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING

16

BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING

17

WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS

18

RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE

19

RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT

20

FOR INSURANCE.

21

THE FOLLOWING CLASSES OF COVERAGE SHALL BE

22

AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,

23

WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,

24

BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.

25

THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST

26

SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A

27

REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION

ALLOCATIONS

2,137,400

883,100

APPROPRIATION

ITEMS

5,557,900

764,800

87,000

583,600

14,931,000

APPROPRIATION FUND SOURCES

GENERAL FUND

838,300

764,800

87,000

583,600

OTHER FUNDS

4,719,600

14,931,000

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.

5 INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)

6 THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST

7 INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE

8 MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR

9 OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT

10 SERVICES. THE LEGISLATURE FURTHER DECLARES THAT

11 INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF

12 COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY

13 MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.

14 THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF

15 THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS

16 FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING

17 ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR

18 PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH

19 MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO

20 THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST

21 COST-EFFECTIVE MANNER BASED ON WRITTEN PROPOSALS AND

22 DEMONSTRATIONS OF SYSTEM CAPABILITY.

23 THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF

24 VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM

25 CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD

26 OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE

27 ACCOMPLISHED WITHIN RULES AND MEASUREMENT SYSTEMS

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
-------------	------------------------	-------------------------------	-----------------------------

16,448,000

12,271,900

4,176,100

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT				4
5	OF ADMINISTRATION.				5
6	AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND				6
7	MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH				7
8	A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR				8
9	VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE				9
10	DEPARTMENT OF ADMINISTRATION.				10
11	TELECOMMUNICATIONS SYSTEMS	8,631,600	7,723,000	908,600	11
12	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,371,600			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				13
14	APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES				14
15	RELATED TO THE COMPUTER LITERACY PROJECT TO MANIILAQ				15
16	MANPOWER.				16
17	OCCASIONAL USE TRANSPONDER	260,000			17
18	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	610,400	610,400		18
19	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,537,100	7,537,100		19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE				20
21	APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND				21
22	\$75,000 FOR THE GALENA REPEATER.				22
23	LEASING AND FACILITIES (3 POSITIONS)	37,210,000	36,722,300	487,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE				24
25	EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY				25
26	NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY				26
27	ADJUSTMENT.				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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EMPLOYEE HOUSING (12 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE
 6 DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING
 7 EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND
 8 CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD
 9 REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES
 10 TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE
 11 EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF
 12 PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE
 13 STATE HOUSING NEED BE PROVIDED.

14 THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO
 15 REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE
 16 GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS
 17 MANNER.

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* * * * * DEPARTMENT OF LAW * * * * *

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21 PUBLIC PROTECTION

22 CONSUMER PROTECTION (15 POSITIONS)

23 ADMINISTRATION OF JUSTICE

24 PROSECUTION

25 FIRST JUDICIAL DISTRICT (17 POSITIONS)

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1,753,100 911,600 841,500

827,300 827,300

10,414,500 10,087,800 326,700

1,073,200

1 DEPARTMENT OF LAW (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
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SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600	
THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500	
FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600	
ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800	
CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000	
PRE TRIAL DIVERSION (15 POSITIONS)	686,800	
DATA AND WORD PROCESSING		403,200
PROSECUTION (4 POSITIONS)	153,000	339,500
LEGAL SERVICES (3 POSITIONS)	250,200	63,700
GENERAL GOVERNMENT		
LEGAL SERVICES		10,560,100
OPERATIONS (130 POSITIONS)	9,014,800	4,843,300
ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700	5,716,800
SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600	
*****	*****	
***** DEPARTMENT OF REVENUE *****		
*****	*****	
PUBLIC PROTECTION		
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		667,500
DEVELOPMENT		667,500
SHARED TAXES		101,289,700
MUNICIPAL ASSISTANCE	91,048,200	101,289,700
IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF		

1 DEPARTMENT OF REVENUE (CONT.)

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4 THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE
5 TO METLAKATLA.

6	AMUSEMENT AND GAMING TAX	42,500		
7	AVIATION FUEL TAX	141,000		
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000		
9	LIQUOR LICENSE TAX	900,000		
10	FISHERIES TAX	7,858,000		

11 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)

12 PERMANENT FUND CORPORATION (12 POSITIONS)

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS

379,400	379,400
4,352,500	4,352,500

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR
14 THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE
15 CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR
16 COMMISSIONERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE
17 EXECUTIVE BRANCH.

18 A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS
19 OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT
20 FUND CORPORATIO. .OR EACH \$10,000,000 OR PORTION OF
21 \$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET
22 UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR
23 1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT
24 MARKET UNDER OUTSIDE INVESTMENT .ANAGEMENT DURING FISCAL
25 YEAR 1984.

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1 DEPARTMENT OF REVENUE (CONT.)			2 APPROPRIATION	3 APPROPRIATION FUND SOURCES		4
		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS	9
10	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,262,200		3,262,200	11
12	GENERAL GOVERNMENT					13
14	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	15
16	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	17
18	AUDIT (66 POSITIONS)	2,864,000				19
20	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				21
22	ENFORCEMENT (23 POSITIONS)	1,117,000				23
24	PUBLIC SERVICE (25 POSITIONS)	1,455,700				25
26	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				27
28	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		29
30	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400				31
32	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				33
34	PERMANENT FUND DIVIDEND		197,679,300		197,679,300	35
36	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400				37
38	PUBLIC SERVICES (15 POSITIONS)	723,900				39
40	ENFORCEMENT (21 POSITIONS)	914,400				41
42	PFD PAYMENTS	195,269,600				43
44	REFUNDABLE CREDITS		600,000	600,000		45
46	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000				47
48	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	49
50	ALCOHOL BEVERAGE CONTROL BOARD	7,300				51
52	AUDIT	70,800				53

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PETROLEUM REVENUE (2 POSITIONS)				4
5	ENFORCEMENT				5
6	TREASURY MANAGEMENT				6
7	PUBLIC SERVICES				7
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)				8
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)				9
10	ADMINISTRATION AND SUPPORT (1 POSITION)				10
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)				11
12	PFD-PUBLIC SERVICES (1 POSITION)				12
13	PFD-ENFORCEMENT				13

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15 * * * * * DEPARTMENT OF EDUCATION * * * * *

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17 EDUCATION

18	K-12 SUPPORT		534,555,900	510,655,900	23,900,000	18
19	FOUNDATION PROGRAM	479,552,000				19
20	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700				20

21 THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF

22 EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL

23 DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S

24 FOUNDATION ENTITLEMENT.

25 THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF

26 EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL

27 DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST

1 DEPARTMENT OF EDUCATION (CONT.)

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4 INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR
5 FUEL AND ELECTRICITY.

6 THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF
7 EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL
8 DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL
9 EDUCATION PROJECT.

10 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF
11 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL
12 DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY
13 VOCATIONAL AND AGRICULTURAL PROJECT.

14 PUPIL TRANSPORTATION 24,648,300

15 STUDENT LUNCH PROGRAM 9,500,000

16 CIGARETTE TAX DISTRIBUTION 2,500,000

17 TUITION STUDENTS 9,722,800

18 BOARDING HOME GRANTS 500,000

19 STATE CONTRACT PROGRAMS 5,546,100

20 RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP) 600,000

21 MANAGEMENT, LAW AND FINANCE 3,297,900 2,131,000 1,166,900

22 MANAGEMENT AND MONITORING SERVICE (3 POSITIONS) 366,700

23 DISTRICT SUPPORT SERVICES (17 POSITIONS) 1,167,300

24 DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS) 821,100

25 DEPARTMENT OVERHEAD EXPENSES 515,400

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
2					2	
3					3	
4	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400			4	
5	DATA AND WORD PROCESSING		666,200	599,700	66,500	5
6	VOCATIONAL REHABILITATION	68,600				6
7	ELEMENTARY AND SECONDARY EDUCATION	457,900				7
8	LIBRARIES AND MUSEUMS	73,200				8
9	CORRESPONDENCE STUDY	66,500				9
10	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	10
11	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				11
12	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				12
13	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				13
14	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS					15
16	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					16
17	CONFERENCE EDUCATION PROGRAM.					17
18	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					19
20	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					20
21	CURRICULUM TASK FORCE.					21
22	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	22
23	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				23
24	STATE BOARD OF EDUCATION (1 POSITION)	167,300				24
25	COMMISSIONS AND BOARDS		6,616,500	5,905,300	711,200	25

1 DEPARTMENT OF EDUCATION (CONT.)

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		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES				
			ITEMS	GENERAL FUND	OTHER FUNDS				
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700							
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	534,700							
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400							
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700							
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100				
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900							
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900							
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF								
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ								
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER								
14	LITERACY PROJECT.								
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100							
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	3,694,300				
17	ADULT BASIC EDUCATION	3,466,900							
18	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400							
19	FIRE SERVICE TRAINING	182,400							
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000							
21	ADULT VOCATIONAL EDUCATION	133,700							
22	YOUTH EMPLOYMENT SERVICES	500,000							
23	CORRECTIONS EDUCATION PROGRAM	861,400							
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900							

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CAPEER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500			
5 KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700	
6 ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100
7 MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000
8 CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400			
9 PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700			
10 VOCATIONAL REHABILITATION		11,973,100	5,609,600	6,363,500
11 GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900			
12 INDEPENDENT LIVING REHABILITATION	1,330,200			
13 THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14 EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE				
15 PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE				
16 FAIRBANKS AREA.				
17 SPECIALIZED FACILITIES	534,800			
18 DISABILITY DETERMINATION (21 POSITIONS)	2,253,500			
19 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700			
20 ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100
21 LIBRARY OPERATIONS (64 POSITIONS)	4,789,600			
22 MUSEUM OPERATIONS (20 POSITIONS)	1,269,800			
23 BLUE BOOK (1 POSITION)	52,400			
24 SPECIFIC CULTURAL PROGRAMS	1,248,200			
25 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
26 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				
27 ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.				

1 DEPARTMENT OF EDUCATION (CONT.)

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4 THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF
5 EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND
6 TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING
7 OPERATIONS.

8 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF
9 EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE
10 PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE
11 PROGRAM.

12 THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF
13 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE
14 ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT
15 ILITQUSIAT YOUTH PROGRAM.

16 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF
17 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL
18 DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON
19 LITERATURE PROJECT.

20 ALASKA POSTSECONDARY EDUCATION COMMISSION

21 GENERAL ADMINISTRATION (11 POSITIONS)

22 STUDENT LOAN ADMINISTRATION (56 POSITIONS)

23 WICHE-ADMINISTRATION

24 WICHE - STUDENT EXCHANGE PROGRAM

25 STUDENT INCENTIVE GRANT PROGRAM

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

	5,037,900	4,615,800	422,100
GENERAL ADMINISTRATION (11 POSITIONS)	852,100		
STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900		
WICHE-ADMINISTRATION	58,300		
WICHE - STUDENT EXCHANGE PROGRAM	1,716,300		
STUDENT INCENTIVE GRANT PROGRAM	190,500		

1	DEPARTMENT OF EDUCATION (CONT.)		1		
2		ALLOCATIONS	2		
3		ITEMS	3		
4	DATA AND WORD PROCESSING	146,800	4		
5	*****	*****	5		
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****	6		
7	*****	*****	7		
8	ASSISTANCE PAYMENTS		8		
9	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400	9		
10	GENERAL RELIEF	537,000	10		
11	ADULT PUBLIC ASSISTANCE	13,308,000	11		
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		12		
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		13		
14	MEDICAL ASSISTANCE		14		
15	MEDICAID	63,031,900	15		
16	CATASTROPHIC ILLNESS	2,312,600	16		
17	GENERAL RELIEF-MEDICAL	10,506,100	17		
18	PUBLIC ASSISTANCE ADMINISTRATION		18		
19	QUALITY CONTROL (14 POSITIONS)	730,600	19		
20	STAFF DEVELOPMENT (5 POSITIONS)	326,800	20		
21	ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000	21		
22	MEDICAL CARE ADVISORY COMMITTEE	53,200	22		
23	CERTIFICATION & LICENSING (6 POSITIONS)	455,800	23		
24	ADMINISTRATION (27 POSITIONS)	2,352,400	24		
25	RATE COMMISSION MEDICAL (5 POSITIONS)		25		
26	PURCHASED SERVICES		26		
		52,506,400	33,175,700	19,330,700	
		4,216,100	4,216,100		
		6,747,500		6,747,500	
		75,850,600	45,845,700	30,004,900	
		13,982,800	7,927,600	6,055,200	
		382,600	196,400	186,200	
		5,970,300	5,263,300	707,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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HOMEMAKER SERVICES
DAY CARE
PREVENTIVE SERVICES

ALLOCATIONS
383,700
357,500
2,448,200

7 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS
8 A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR
9 LOCAL SERVICES TO YOUTH.
10 THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS
11 A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD
12 SEXUAL ABUSE TASK FORCE.
13 THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS
14 A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU
15 CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF
16 INCEST AND THEIR FAMILIES.
17 THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS
18 A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR
19 OPERATION OF ITS RESIDENTIAL FACILITY.
20 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS
21 A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH
22 DELINQUENCY PROGRAM IN ANCHORAGE.

ADULT SERVICES

2,780,900

SOCIAL SERVICES

11,107,800

SOUTHCENTRAL REGION (86 POSITIONS)

3,994,900

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

10,657,500 450,300

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
2					2	
3					3	
4	NORTHERN REGION (37 POSITIONS)	1,982,000			4	
5	NORTHWESTERN REGION (6 POSITIONS)	433,800			5	
6	WESTERN REGION (18 POSITIONS)	947,200			6	
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900			7	
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500			8	
9	WORK INCENTIVE (13 POSITIONS)	659,500			9	
10	JUVENILE CUSTODY		16,091,900	16,091,900	10	
11	FOSTER CARE (3 POSITIONS)	5,255,600			11	
12	INSTITUTIONAL CARE	10,836,300			12	
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100	13
14	YOUTH SERVICES		12,089,000	12,089,000	14	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100			15	
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900			16	
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900			17	
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100			18	
19	MANIILAQ		3,852,000	3,852,000	19	
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			20	
21	SOCIAL SERVICES	1,057,500			21	
22	PUBLIC HEALTH SERVICES	754,600			22	
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			23	
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			24	
25	SENIOR CENTER	934,100			25	
26	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
2					2	
3					3	
4	SOCIAL SERVICES	367,500			4	
5	PUBLIC HEALTH	1,091,100			5	
6	ALCOHOL AND DRUG ABUSE	629,000			6	
7	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000			7	
8	SANITATION	257,700			8	
9	KAWERAK		400,600	400,600	9	
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,000,000	3,000,000	10	
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		1,200,000	1,200,000	11	
12	STATE HEALTH SERVICES		22,726,700	16,388,500	6,338,200	12
13	NURSING (160 POSITIONS)	8,393,600			13	
14	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,441,200			14	
15	FAMILY HEALTH (45 POSITIONS)	7,399,800			15	
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS				16	
17	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.				17	
18	LAB SERVICES (45 POSITIONS)	2,325,600			18	
19	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500			19	
20	HEALTH GRANTS		7,610,700	7,280,000	330,700	20
21	INFANT LEARNING GRANTS	1,966,900			21	
22	COMMUNITY HEALTH GRANTS	4,191,200			22	
23	THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF				23	
24	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA				24	
25	CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE				25	
26	TRAINING.				26	
27	THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF				27	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA
5 CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE
6 AND OPERATING COSTS OF VILAGE HEALTH CLINICS.

7 THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF
8 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE
9 YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF
10 HEALTH SERVICE DELIVERY.

11 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF
12 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA
13 HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL
14 HEALTH PROGRAM.

15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF
16 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK
17 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK
18 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.

19 THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN
20 ANCHORAGE.

21 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE
22 AND RESPITE PROGRAMS IN ANCHORAGE.

23 THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF
24 HEALTH CLINICS AROUND THE STATE.

25 THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING
26 PROGRAMS.

27 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION

5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.

6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS

7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS

8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND

9 RELATED PROGRAMS.

10 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS

11 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A

12 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.

13 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS

14 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL

15 CANCER PROJECT.

16 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS

17 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH

18 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.

19 EMERGENCY MEDICAL SERVICES

1,452,600

20 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL

22 SERVICES COUNCIL FOR A TRAINING PROGRAM.

23 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS

24 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR

25 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.

26 ALCOHOL AND DRUG ABUSE SERVICES

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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14,122,600

12,618,200

1,504,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 ADMINISTRATION (18 POSITIONS)

5 DRUG ABUSE GRANTS

6 A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY
7 OF ANCHORAGE FOR PREVENTION, INTERVENTION, AND TREATMENT
8 SERVICES.

9 ALCOHOL ABUSE GRANTS

10 THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO
11 THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL
12 ABUSE PROGRAM.

13 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS
14 A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY
15 COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT
16 IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE
17 OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT
18 APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT
19 \$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO
20 IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF
21 FISCAL YEAR 1985.

22 THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARTMENT TO
23 ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%
24 IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S
25 RANCH IN FY85.

26 INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300
27 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND

ALLOCATIONS

1,382,100

1,840,000

10,900,500

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF
5 GALENA.

6 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE
7 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS
8 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON
9 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE
10 ABUSE PREVENTION AMONG ALASKA NATIVES.

11 COMMUNITY MENTAL HEALTH GRANTS
12 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS
13 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL
14 HEALTH SERVICES.

15 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS
16 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A
17 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF
18 WALES ISLAND.

19 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS
20 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.

21 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF
22 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE
23 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES
24 FOR COMMUNITY HEALTH GRANTS.

25 THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT
26 FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.

27 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	175,000	175,000	
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	5,466,100	4,884,200	561,900
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4					3
5					4
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4 ADMINISTRATIVE SERVICES		ALLOCATIONS		
5	ADMINISTRATIVE SERVICES		4,800,500	4,183,700 616,800
6	FRAUD INVESTIGATION (11 POSITIONS)	475,500		
7	AUDIT (11 POSITIONS)	605,100		
8	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200		
9	BUDGET AND FINANCE (41 POSITIONS)	1,723,400		
10	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200		
11	VITAL STATISTICS (12 POSITIONS)	424,900		
12	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200		
13	* * * * *	* * * * *		
14	* * * * * DEPARTMENT OF LABOR	* * * * *		
15	* * * * *	* * * * *		
16	EMPLOYMENT SECURITY		25,401,100	1,737,000 23,664,100
17	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000		
18	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800		
19	DIRECTORS OFFICE (4 POSITIONS)	281,300		
20	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500		
21	WORKERS INCENTIVE (WIH) (19 POSITIONS)	1,218,500		
22	ADMINISTRATION		8,379,900	2,232,800 6,147,100
23	ADMINISTRATION			
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900		
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100		

DEPARTMENT OF LABOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	SPECIAL SERVICES (37 POSITIONS)	2,141,300			
5	DATA PROCESSING (45 POSITIONS)	3,134,600			
6	PUBLIC PROTECTION		12,501,600	7,234,300	5,267,300
7	PUBLIC PROTECTION				
8	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300			
9	FISHERMENS FUND (3 POSITIONS)	1,473,700			
10	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100			
11	SECOND INJURY FUND (6 POSITIONS)	2,581,400			
12	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800			
13	MECHANICAL INSPECTION (23 POSITIONS)	1,466,300			
14	*****		*****		
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
16	*****		*****		
17	PUBLIC PROTECTION				
18	MEASUREMENT STANDARDS (48 POSITIONS)		2,007,700	2,007,700	
19	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000
20	CORPORATIONS (7 POSITIONS)	253,100			
21	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900			
22	INSURANCE (19 POSITIONS)		1,063,300	1,063,300	
23	OCCUPATIONAL LICENSING		1,897,500	1,897,500	
24	ADMINISTRATION (20 POSITIONS)	1,094,500			
25	LICENSING BOARDS	95,000			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	708,000				3
5					4
6		2,102,000	2,076,000	26,000	5
7		322,300	243,700	78,600	6
8		872,900	872,900		7
9		623,500	623,500		8
10					9
11					10
12					11
13					12
14					13
15		3,958,800	2,973,800	985,000	14
16		427,400	322,400	105,000	15
17		2,159,400	2,159,400		16
18					17
19		18,950,500	9,015,700	9,934,800	18
20	2,255,200				19
21	7,110,600				20
22	5,478,300				21
23	4,106,400				22
24		3,197,200	2,776,600	420,600	23
25	886,600				24
					25

10 IT IS THE INTENT OF THE LEGISLATURE THAT THIS
 11 APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION
 12 COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE
 13 BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER
 14 1984.

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		APPROPRIATION			2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4			GENERAL FUND	OTHER FUNDS	4
5	MINERALS DEVELOPMENT (4 POSITIONS)	372,200			5
6	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	371,300			6
7	INTERNATIONAL TRADE (2 POSITIONS)	543,500			7
8	ENERGY (7 POSITIONS)	519,700			8
9	OFFICE OF AGRICULTURE & FORESTRY (4 POSITIONS)	313,300			9
10	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	190,600			10
11	FINANCE AND ECONOMICS (13 POSITIONS)		721,000	661,600	59,400
12	INVESTMENTS (25 POSITIONS)		1,236,400	952,000	284,400
13	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,432,400	900,200	532,200
14	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300	
15	TOURISM (22 POSITIONS)		8,108,700	8,108,700	
16	DEVELOPMENT BOARDS AND COMMISSIONS				
17	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,694,500		1,694,500
18	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000
19	* * * * *		* * * * *		
20	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *		* * * * *		
21	* * * * *		* * * * *		
22	PUBLIC PROTECTION				
23	DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100
24	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,000			
	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100			
ALASKA NATIONAL GUARD		6,568,400	3,142,700	3,425,700
OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600			
FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200			
AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300			
ALASKA MILITARY ACADEMY	7,300			
ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500	
RETENTION BENEFITS	603,500			
RETIREMENT BENEFITS	1,339,000			
VETERANS' SERVICES		442,100	442,100	
DATA AND WORD PROCESSING		42,100	42,100	
CIVIL PREPAREDNESS	2,900			
OFFICE OF ADJUTANT GENERAL	24,400			
FACILITIES MAINTENANCE/ARMY	4,800			
AIR TRAINING SUPPORT	10,000			
* * * * *		* * * * *		
* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
* * * * *		* * * * *		
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT		3,596,600	3,596,600	
COMMISSIONER'S OFFICE (22 POSITIONS)	1,697,500			
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100			

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1	INFORMATION/RECORDS MANAGEMENT		7,248,400	6,763,500	484,900	
2	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500				
3	DIRECT CHARGE CIP (8 POSITIONS)	484,900				
4	DATA AND WORD PROCESSING (33 POSITIONS)		2,420,600	2,420,600		
5	LAND & WATER MANAGEMENT		12,602,200	12,148,500	453,700	
6	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800				
7	LAND CONVEYANCES (47 POSITIONS)	2,532,000				
8	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400				
9	FOREST MANAGEMENT (193 POSITIONS)		8,347,000	7,749,000	598,000	
10	FIREWOOD ACCESS ROADS		300,000	300,000		
11	MINERALS/ENERGY MANAGEMENT		8,477,700	5,938,300	2,539,400	
12	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200				
13	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900				
14	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600				
15	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)		6,909,700	6,242,100	667,600	
16	PARKS AND RECREATION MANAGEMENT		7,247,800	5,849,600	1,398,200	
17	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400				
18	PARKS MANAGEMENT (107 POSITIONS)	5,824,800				
19	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				
20	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,717,100	2,051,300	665,800	
21	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE					
22	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE					
23	ANNUAL SUMMER ARTS FESTIVAL.					

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000	7
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,720,000				8
9	SPECIAL PROJECTS (86 POSITIONS)	905				9
10	SPORT FISHERIES		11,533,600	867,300	10,666,300	10
11	SPORT FISHERIES (155 POSITIONS)	6,533,600				11
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				12
13	F.R.E.D.		15,641,300	15,134,300	507,000	13
14	F.R.E.D. (325 POSITIONS)	15,174,300				14
15	SPECIAL PROJECTS (2 POSITIONS)	289,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				16
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700		17
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000	18
19	DATA PROCESSING (8 POSITIONS)	542,900				19
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				20
21	GAME		11,961,300	2,425,100	9,536,200	21
22	GAME (157 POSITIONS)	10,323,100				22
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				23
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				24
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000	25

1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300			3
5	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500			4
6	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800			5
7	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	6
8	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF			498,800	7
9	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS				8
10	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.				9
11	SUBSISTENCE		2,141,100	1,641,100	10
12	SUBSISTENCE (36 POSITIONS)	2,141,100		500,000	11
13	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				12
14	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW				13
15	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE				14
16	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY				15
17	NEGOTIATIONS.				16
18	HABITAT		4,922,300	2,219,600	17
19	HABITAT (42 POSITIONS)	2,219,600		2,702,700	18
20	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700			19
21	DATA AND WORD PROCESSING		2,301,100	2,012,800	20
22	COMMERCIAL FISHERIES (13 POSITIONS)	579,300		288,300	21
23	SPORT FISHERIES (5 POSITIONS)	377,200			22
24	F.R.E.D. (4 POSITIONS)	279,200			23
25	GAME (7 POSITIONS)	462,900			24
					25

1 DEPARTMENT OF FISH & GAME (CONT.)					1
2		APPROPRIATION			2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4				GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			
5	SUBSISTENCE (2 POSITIONS)	140,700			
6	HABITAT (2 POSITIONS)	165,800			
7	* * * * *		* * * * *		
8	* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *		
9	* * * * *		* * * * *		
10	NATURAL RESOURCE MANAGEMENT				
11	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900	
12	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			
13	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			
14	AIRCRAFT SECTION (10 POSITIONS)	997,300			
15	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400			
16	PUBLIC PROTECTION				
17	FIRE PREVENTION (17 POSITIONS)		1,385,800	1,125,800	260,000
18	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF				
19	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL				
20	FIRE TRAINING CENTER TO PROVIDE TRAINING IN				
21	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.				
22	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,022,400	337,400	1,685,000
23	MOTOR VEHICLES		6,252,000	5,630,900	621,100
24	DRIVER SERVICES (23 POSITIONS)	904,300			
25	VEHICLE SERVICES (9 POSITIONS)	369,600			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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FIELD SERVICES (104 POSITIONS)
 ADMINISTRATION (15 POSITIONS)
 NATIONAL CIVIL AIR PATROL
 ADMINISTRATION OF JUSTICE
 ALASKA STATE TROOPERS
 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU
 (325 POSITIONS)
 NARCOTICS UNIT (18 POSITIONS)
 DIRECTOR'S OFFICE (14 POSITIONS)
 LABORATORY SERVICES (14 POSITIONS)
 CENTRAL COMMUNICATIONS (25 POSITIONS)
 COMMUNITY SERVICES (2 POSITIONS)
 JUDICIAL SERVICES (50 POSITIONS)
 PRISONER TRANSPORTATION
 SEARCH AND RESCUE
 BUILDING SECURITY (11 POSITIONS)
 VILLAGE PUBLIC SAFETY OFFICER PROGRAM
 CONTRACTS
 SUPPORT (19 POSITIONS)
 ADMINISTRATON (3 POSITIONS)
 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)
 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)
 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)
 THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE

ALLOCATIONS
 4,302,300
 675,800
 24,480,100
 2,528,700
 879,800
 979,600
 1,196,700
 136,800
 3,372,700
 850,000
 269,900
 532,300
 3,675,000
 2,200,000
 260,000

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
	837,700	837,700
	35,226,600	35,120,600 106,000
	6,135,000	6,135,000
	354,300	354,300
	732,900	732,900
	4,721,400	4,721,400

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				3
5	DATA AND WORD PROCESSING	82,800				4
6	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				5
7	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	6
8	STATEWIDE PLANNING AND TECHNICAL SERVICES		2,219,800	1,644,800	575,000	7
9	PLANNING (37 POSITIONS)	2,064,800				8
10	DATA AND WORD PROCESSING	155,000				9
11	STATEWIDE STANDARDS & TECHNICAL SERVICES		3,078,300	2,873,100	3,205,200	10
12	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				11
13	DATA AND WORD PROCESSING	26,300				12
14	CIP PROGRAM (50 POSITIONS)	3,205,200				13
15	CENTRAL REGION		70,630,300	38,296,500	32,333,800	14
16	MAJOR PROJECTS					15
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400				16
18	ADMINISTRATIVE SERVICES					17
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500				18
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500				19
21	DATA AND WORD PROCESSING	24,900				20
22	AIRPORT LEASING (14 POSITIONS)	622,800				21
23	PLANNING					22
24	PLANNING (43 POSITIONS)	2,299,300				23
25	DATA AND WORD PROCESSING	44,900				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
6	DATA AND WORD PROCESSING	108,800			
7	CIP PROGRAM (550 POSITIONS)	22,005,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
10	TRAFFIC SIGNAL MANAGEMENT	741,000			
11	FACILITIES (26 POSITIONS)	3,214,500			
12	ADMINISTRATION (22 POSITIONS)	1,299,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000	16,037,000	
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
17	SECURITY (65 POSITIONS)	3,513,600			
18	CUSTODIAL (58 POSITIONS)	2,822,400			
19	EQUIPMENT (15 POSITIONS)	1,112,100			
20	ADMINISTRATION (13 POSITIONS)	2,595,900			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION		81,264,500	47,889,200	33,375,300
23	ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400			
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600			
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500			
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000			
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400			
9	PLANNING				
10	PLANNING (25 POSITIONS)	1,280,200			
11	DATA AND WORD PROCESSING	500			
12	RESEARCH (18 POSITIONS)	1,089,400			
13	DESIGN AND CONSTRUCTION				
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500			
15	DATA AND WORD PROCESSING (1 POSITION)	205,000			
16	CIP PROGRAM (493 POSITIONS)	20,504,100			
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
18	HIGHWAYS AND AVIATION (192 POSITIONS)	22,052,700			
19	FACILITIES (23 POSITIONS)	4,498,500			
20	ADMINISTRATION (18 POSITIONS)	1,026,700			
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
22	AIRPORTS (12 POSITIONS)	2,014,500			
23	HIGHWAYS (22 POSITIONS)	1,975,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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4	FACILITIES (5 POSITIONS)	690,100			
5	ADMINISTRATION (3 POSITIONS)	327,300			
6	DATA AND WORD PROCESSING	5,000			
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION				
8	AIRPORTS (2 POSITIONS)	537,300			
9	HIGHWAYS (69 POSITIONS)	6,411,900			
10	FACILITIES (19 POSITIONS)	2,121,700			
11	ADMINISTRATION (8 POSITIONS)	432,600			
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200			
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000			
15	SECURITY (45 POSITIONS)	2,941,300			
16	CUSTODIAL (11 POSITIONS)	506,100			
17	ADMINISTRATION (9 POSITIONS)	740,800			
18	SOUTHEAST REGION		26,927,700	16,766,200	10,161,500
19	ADMINISTRATION				
20	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900			
21	DATA AND WORD PROCESSING	9,800			
22	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600			
23	PLANNING				
24	PLANNING (15 POSITIONS)	741,300			
25	DATA AND WORD PROCESSING	22,100			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300			
6	DATA AND WORD PROCESSING	100,500			
7	CIP PROGRAM (166 POSITIONS)	7,973,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500			
10	FACILITIES (36 POSITIONS)	4,481,000			
11	ADMINISTRATION (6 POSITIONS)	393,000			
12	MARINE TRANSPORTATION		64,999,800	63,301,600	1,698,200
13	ADMINISTRATION (51 POSITIONS)	2,425,200			
14	ENGINEERING				
15	MANAGEMENT (4 POSITIONS)	423,200			
16	CIP (16 POSITIONS)	1,028,100			
17	SALES AND SERVICES				
18	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
19	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
20	MANAGEMENT (14 POSITIONS)	895,400			
21	DATA AND WORD PROCESSING	258,000			
22	OPERATIONS				
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
	ALLOCATIONS	2
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DIRECTOR'S OFFICE (5 POSITIONS)	423,600	
AIR AND SOLID WASTE (22 POSITIONS)	1,487,300	
WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500	
DATA AND WORD PROCESSING (3 POSITIONS)		327,900
SEAFOOD AND ANIMAL INDUSTRIES		2,344,900
ADMINISTRATION (2 POSITIONS)	148,400	
ANIMAL INDUSTRY (14 POSITIONS)	746,900	
SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600	
* * * * *		* * * * *
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *
* * * * *		* * * * *
SENIOR CITIZENS TAX RELIEF		4,115,200
PROPERTY TAX EXEMPTION	3,708,600	
RENTERS EQUIVALENCY REBATE	258,700	
WATER & SEWER ASSESSMENTS	30,000	
MOTOR VEHICLE EXEMPTION	117,900	
CHILD ASSISTANCE		13,922,900
CHILD CARE (6 POSITIONS)	11,154,900	
THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF		
COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO		
KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY		
CHILDHOOD PROGRAM.		
THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS		
A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 KEY PROGRAMS.

5 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS

6 A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY

7 PROGRAMS.

8 HEAD START GRANTS (1 POSITION) 2,768,000

9 JOBS TRAINING PARTNERSHIP ACT 9,394,100

10 TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES 2,723,100
(15 POSITIONS)

11 YOUTH PROGRAMS (8 POSITIONS) 2,279,700

12 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

13 A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT

14 PROGRAM.

15 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

16 A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.

17 THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS

18 A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A

19 YOUTH EMPLOYMENT PROGRAM.

20 THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A

22 SUMMER YOUTH PROGRAM.

23 GOVERNOR'S TRAINING PROGRAM (15 POSITIONS) 3,666,300

24 THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF

25 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO

26 MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,768,000			
	9,394,100	1,681,800	7,712,300
2,723,100			
2,279,700			
3,666,300			

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 PROGRAM

5 THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF

6 COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE

7 FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN

8 EMPLOYMENT SERVICES PROGRAM.

9 DISLOCATED WORKERS 500,000

10 CETA AUDIT PAYMENT 225,000

11 DISPLACED HOMEMAKERS (1 POSITION) 603,700

12 COMMUNITY ASSISTANCE GRANTS 66,864,100

13 MUNICIPAL REVENUE SHARING 60,350,000

14 AGRICULTURAL LAND EXEMPTION 150,000

15 NATIONAL FOREST RECEIPTS 2,888,500

16 RURAL DEVELOPMENT GRANTS 2,796,600

17 ORGANIZATIONAL GRANTS 30,100

18 COMMUNITY LEGAL ASSISTANCE GRANTS 48,900

19 BULK FUEL GRANTS 600,000

20 COMMUNITY ASSISTANCE ADMINISTRATION 4,619,400

21 TRAINING, DEVELOPMENT, & RDA (41 POSITIONS) 2,575,000

22 THE SUM OF \$230,000 IS APPROPRIATED TO THE DEPARTMENT AS

23 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR

24 THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT

25 PROGRAM.

26 THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS

27 AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 PROGRAM.

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STATE ASSESSOR (9 POSITIONS)

348,600

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LOCAL BOUNDARY COMMISSION (2 POSITIONS)

127,600

7

GRANTS ADMINISTRATION (9 POSITIONS)

1,568,200

8 THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR
9 PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES
10 SET OUT IN AS 29.88-29.95.

11 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS
12 A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A
13 LANGUAGE AND CULTURAL STUDIES PROGRAM.

14 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS
15 A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S
16 ASSOCIATION FOR THE MAYOR'S CONFERENCE.

17 THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS
18 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO
19 PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.

20 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS
21 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A
22 NELSON ISLAND REINDEER INDUSTRY PROGRAM.

23 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS
24 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT
25 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP
26 DEMONSTRATION PROGRAM.

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS
5 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A
6 YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE
7 PARTICIPATION PROGRAM.

8 THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS
9 A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY
10 COMMITTEE FOR COMMUNITY PLANNING.

11 THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS
12 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR
13 THE AGRICULTURAL PROGRAM.

14 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS
15 A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION
16 FOR FISHERIES PROGRAMS.

17 RURAL DEVELOPMENT

18 RURAL DEVELOPMENT

19 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY
(7 POSITIONS)

20 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS
21 A DIRECT GRANT TO DRUTSARARMUIT NATIVE COUNCIL FOR THE
22 PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.

23 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS
24 A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR
25 THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE
26 PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	1,070,800	1,070,800	
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786,000			
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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	MUNICIPAL LANDS TRUSTEE (5 POS. TIONS)	284,800			
	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000
	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700
	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000			
	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000			
	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900
	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000	
	DATA AND WORD PROCESSING		268,300	253,300	15,000
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	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				
	* * * * *		* * * * *		
	ADMINISTRATION OF JUSTICE				
	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200
	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600			
	PAROLE BOARD (4 POSITIONS)	334,900			
	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200			
	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500			
	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200			
	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200			
	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000			
	TRAINING UNIT (8 POSITIONS)	532,700			
	OUT-OF-STATE CONTRACTUAL	3,118,700			

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MAJOR MEDICAL (10 POSITIONS)	3,561,500			
5	DATA AND WORD PROCESSING (2 POSITIONS)	263,200			
6	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200	
7	DIRECTOR'S OFFICE (2 POSITIONS)	194,900			
8	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300			
9	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700			
10	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200			
11	PROBATION (25 POSITIONS)	1,365,100			
12	SOUTHCENTRAL REGION		34,906,600	34,906,600	
13	DIRECTOR'S OFFICE (2 POSITIONS)	172,200			
14	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900			
15	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300			
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200			
17	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400			
18	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800			
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800			
20	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900			
21	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700			
22	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500			
23	PROBATION (46 POSITIONS)	2,128,900			
24	SOUTHEAST REGION		8,645,800	8,645,800	
25	DIRECTOR'S OFFICE (2 POSITIONS)	146,300			

DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500			
2	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600			
3	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000			
4	PROBATION (15 POSITIONS)	689,400			
5	* * * * *	* * * * *			
6	* * * * * UNIVERSITY OF ALASKA * * * * *				
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8	UNIVERSITY OF ALASKA				
9	STATEWIDE PROGRAMS AND SERVICES		23,840,300	14,988,000	8,852,300
10	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)	21,892,900			
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400			
12	UNIVERSITY OF ALASKA, FAIRBANKS		126,043,100	64,653,200	61,389,900
13	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	81,743,200			
14	ORGANIZED RESEARCH (687 POSITIONS)	44,299,900			
15	UNIVERSITY OF ALASKA, FAIRBANKS				
16	NEW POSITIONS (12 POSITIONS)		527,300	527,300	
17	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
18	DESIGNATED PROJECTS (4 POSITIONS)		589,200	589,200	
19	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)		35,294,100	23,792,600	11,501,500
20	UNIVERSITY OF ALASKA, ANCHORAGE				
21	NEW POSITIONS (8 POSITIONS)		341,800	341,800	
22	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)		12,653,300	10,147,900	2,505,400

1 UNIVERSITY OF ALASKA (CONT.)

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	ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)		25,140,100	17,198,900	7,941,200
	ANCHORAGE COMMUNITY COLLEGE				
	NEW POSITIONS (7 POSITIONS)		289,800	239,900	49,900
	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,869,500	32,614,300	13,255,200
	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300			
	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900			
	COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900			
11	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF				
12	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				
13	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				
14	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				
	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000			
	ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200			
	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700			
	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			
	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500			
	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	1,722,700			
	MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200			
	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800			
	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600			
	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	RURAL EDUCATION (57 POSITIONS)				4
5	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)				5
6	* * * * *	* * * * *			6
7	* * * * * ALASKA COURT SYSTEM * * * * *				7
8	* * * * *	* * * * *			8
9	ADMINISTRATION OF JUSTICE				9
10	ALASKA COURT SYSTEM	39,239,100	39,239,100		10
11	APPELLATE COURTS (53 POSITIONS)	3,809,100			11
12	TRIAL COURTS (512 POSITIONS)	31,040,600			12
13	ADMINISTRATON & SUPPORT (60 POSITIONS)	4,389,400			13
14	COMMISSION ON JUDICIAL CONDUCT				14
15	OPERATIONS	71,200	71,200		15
16	JUDICIAL COUNCIL				16
17	OPERATIONS (3 POSITIONS)	420,200	420,200		17
18	* * * * *	* * * * *			18
19	* * * * * LEGISLATURE * * * * *				19
20	* * * * *	* * * * *			20
21	GENERAL GOVERNMENT				21
22	BUDGET & AUDIT COMMITTEE	6,837,400	6,837,400		22
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			23
24	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500			24
25	COMMITTEE EXPENSES (4 POSITIONS)	505,000			25

1 LEGISLATURE (CONT.)

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LEGISLATIVE COUNCIL

SALARIES AND ALLOWANCES (60 POSITIONS)
 LEADERSHIP (87 POSITIONS)
 EXECUTIVE ADMINISTRATION (27 POSITIONS)
 PUBLIC SERVICES (60 POSITIONS)
 ADMINISTRATIVE SERVICES (30 POSITIONS)
 LEGAL SERVICES (20 POSITIONS)
 SESSION EXPENSES (73 POSITIONS)
 COUNCIL & SUBCOMMITTEES
 OFFICE SPACE RENTAL (17 POSITIONS)
 HOUSE RESEARCH (10 POSITIONS)
 SENATE ADVISORY COUNCIL (11 POSITIONS)
 OMBUDSMAN (23 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	3,997,200	3,997,200	
	4,000,000	4,000,000	
	2,840,200	2,840,200	
	3,270,200	3,270,200	
	1,559,000	1,559,000	
	1,606,400	1,606,400	
	6,121,200	6,121,200	
	828,100	828,100	
	2,447,500	2,447,500	
	686,700	686,700	
	686,700	686,700	
	1,714,800	1,714,800	

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1 * SEC. 29 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,839,800
6	GENERAL FUND	19,976,300
7	*** TOTAL FUNDING ***	\$21,816,100

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	5,114,200
10	GENERAL FUND MATCH	717,500
11	GENERAL FUND	170,689,300
12	INTER-AGENCY RECEIPTS	22,292,500
13	FICA ADMINISTRATION FUND ACCOUNT	105,500
14	PROGRAM RECEIPTS	4,138,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200
16	SURPLUS PROPERTY REVOLVING FUND	209,000
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300
18	JUDICIAL RETIREMENT SYSTEM	32,500
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800
20	*** TOTAL FUNDING ***	\$206,559,300

21 DEPARTMENT OF LAW

22	GENERAL FUND	16,097,900
23	INTER-AGENCY RECEIPTS	6,107,200
24	*** TOTAL FUNDING ***	\$22,205,100

25 DEPARTMENT OF REVENUE

26	FEDERAL RECEIPTS	3,212,000
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1	DEPARTMENT OF REVENUE (CGNT.)	
2	GENERAL FUND MATCH	1,398,600
3	GENERAL FUND	115,111,800
4	PROGRAM RECEIPTS	8,190,600
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400
7	PERMANENT FUND DIVIDEND FUND	198,285,100
8	*** TOTAL FUNDING ***	\$328,953,800
9	DEPARTMENT OF EDUCATION	
10	FEDERAL RECEIPTS	35,678,400
11	GENERAL FUND MATCH	1,175,300
12	GENERAL FUND	560,586,900
13	INTER-AGENCY RECEIPTS	5,031,700
14	PROGRAM RECEIPTS	1,364,200
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100
18	TRAINING AND BUILDING FUND	250,000
19	*** TOTAL FUNDING ***	\$618,779,100
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
21	FEDERAL RECEIPTS	75,588,100
22	GENERAL FUND MATCH	62,051,700
23	GENERAL FUND	157,579,700
24	INTER-AGENCY RECEIPTS	2,207,300
25	PROGRAM RECEIPTS	208,000
26	TITLE 20	4,227,100
27	*** TOTAL FUNDING ***	\$301,861,900

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1	DEPARTMENT OF LABOR	
2	FEDERAL RECEIPTS	24,326,500
3	GENERAL FUND MATCH	1,230,100
4	GENERAL FUND	9,974,000
5	INTER-AGENCY RECEIPTS	6,229,000
6	PROGRAM RECEIPTS	348,600
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700
9	TRAINING AND BUILDING FUND	513,100
10	*** TOTAL FUNDING ***	\$46,282,600
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
12	FEDERAL RECEIPTS	209,400
13	GENERAL FUND MATCH	243,700
14	GENERAL FUND	42,418,000
15	INTER-AGENCY RECEIPTS	4,753,100
16	PROGRAM RECEIPTS	9,417,800
17	VETERANS REVOLVING LOAN FUND	707,500
18	COMMERCIAL FISHING LOAN FUND	187,700
19	*** TOTAL FUNDING ***	\$57,937,200
20	DEPARTMENT OF MILITARY AFFAIRS	
21	FEDERAL RECEIPTS	4,425,100
22	GENERAL FUND MATCH	763,400
23	GENERAL FUND	5,482,900
24	PROGRAM RECEIPTS	29,700
25	*** TOTAL FUNDING ***	\$10,701,100

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1	DEPARTMENT OF NATURAL RESOURCES	
2	FEDERAL RECEIPTS	3,566,500
3	GENERAL FUND MATCH	251,100
4	GENERAL FUND	52,808,400
5	INTER-AGENCY RECEIPTS	2,371,300
6	AGRICULTURAL LOAN FUND	655,300
7	PROGRAM RECEIPTS	214,500
8	*** TOTAL FUNDING ***	\$59,867,100
9	DEPARTMENT OF FISH & GAME	
10	FEDERAL RECEIPTS	10,521,900
11	GENERAL FUND MATCH	963,700
12	GENERAL FUND	50,620,900
13	INTER-AGENCY RECEIPTS	8,453,100
14	FISH AND GAME FUND	7,851,200
15	PROGRAM RECEIPTS	352,100
16	*** TOTAL FUNDING ***	\$78,762,900
17	DEPARTMENT OF PUBLIC SAFETY	
18	FEDERAL RECEIPTS	1,012,500
19	GENERAL FUND MATCH	39,100
20	GENERAL FUND	77,680,300
21	INTER-AGENCY RECEIPTS	725,000
22	PROGRAM RECEIPTS	1,040,200
23	*** TOTAL FUNDING ***	\$80,497,100
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
25	FEDERAL RECEIPTS	1,239,400
26	GENERAL FUND	157,660,700

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	
2	INTER-AGENCY RECEIPTS	59,583,100
3	HIGHWAY WORKING CAPITAL FUND	28,559,200
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400
5	PROGRAM RECEIPTS	2,029,000
6	*** TOTAL FUNDING ***	\$283,099,800
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
8	FEDERAL RECEIPTS	2,618,400
9	GENERAL FUND MATCH	1,208,100
10	GENERAL FUND	11,091,700
11	INTER-AGENCY RECEIPTS	675,400
12	PROGRAM RECEIPTS	45,000
13	*** TOTAL FUNDING ***	\$15,638,600
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
15	FEDERAL RECEIPTS	13,496,400
16	GENERAL FUND MATCH	150,000
17	GENERAL FUND	98,619,100
18	INTER-AGENCY RECEIPTS	2,853,900
19	PROGRAM RECEIPTS	829,900
20	*** TOTAL FUNDING ***	\$115,949,300
21	DEPARTMENT OF CORRECTIONS	
22	GENERAL FUND	72,539,100
23	INTER-AGENCY RECEIPTS	262,200
24	CORRECTIONAL INDUSTRIES FUND	703,000
25	*** TOTAL FUNDING ***	\$73,504,300

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1	UNIVERSITY OF ALASKA	
2	FEDERAL RECEIPTS	27,333,100
3	GENERAL FUND MATCH	2,696,300
4	GENERAL FUND	162,396,800
5	INTER-AGENCY RECEIPTS	12,590,600
6	PROGRAM RECEIPTS	23,200,600
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500
8	INDIRECT COST RECOVERY	7,294,800
9	RESTRICTED RECEIPTS, U OF A	19,421,800
10	*** TOTAL FUNDING ***	\$270,588,500
11	ALASKA COURT SYSTEM	
12	GENERAL FUND	39,730,500
13	*** TOTAL FUNDING ***	\$39,730,500
14	LEGISLATURE	
15	GENERAL FUND	36,595,400
16	*** TOTAL FUNDING ***	\$36,595,400
17	* * * * * TOTAL BUDGET * * * * *	\$2,669,329,700
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1984.	

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH	210,181,700				210,181,700
GENERAL FUND	72,888,600				72,888,600
INTER-AGENCY RECEIPTS	1,867,659,700				1,867,659,700
80 UNIVERSITY OF ALASKA G.O. BONDS	134,135,400				134,135,400
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	137,700				137,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 91-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 26	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700