

LEG. FINANCE - BILLS 1983 - 1984 1922

HB 511 cont.

1922

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LONG TERM CARE	1,059,900					4
5	ADMINISTRATION OF JUSTICE						5
6	PUBLIC DEFENDER			5,032,200	5,032,200		6
7	FIRST JUDICIAL DISTRICT	564,500					7
8	SECOND JUDICIAL DISTRICT	526,300					8
9	THIRD JUDICIAL DISTRICT	2,447,100					9
10	FOURTH JUDICIAL DISTRICT	1,279,900					10
11	ADMINISTRATION AND SUPPORT	214,400					11
12	GENERAL GOVERNMENT						12
13	ALASKA PUBLIC OFFICES COMMISSION						13
14	ALASKA PUBLIC OFFICES COMMISSION			591,100	591,100		14
15	DATA AND WORD PROCESSING			1,059,000	1,059,000		15
16	PERSONNEL	148,500					16
17	LABOR RELATIONS	2,600					17
18	FINANCE	736,900					18
19	GENERAL SERVICES	125,200					19
20	TELECOMMUNICATIONS SYSTEMS	17,200					20
21	EQUAL EMPLOYMENT OPPORTUNITY	28,600					21
22	RISK MANAGEMENT						22
23	RISK MANAGEMENT			15,114,400		15,114,400	23
24	INFORMATION RESOURCE MANAGEMENT						24
25	INFORMATION RESOURCE MANAGEMENT			16,566,900	12,360,700	4,206,200	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC BROADCASTING COMMISSION				
5	PUBLIC BROADCASTING COMMISSION		7,442,200	7,442,200	
6	RETIREMENT & BENEFITS				
7	RETIREMENT AND BENEFITS		5,579,100	838,300	4,740,800
8	LEASING AND FACILITIES				
9	LEASING AND FACILITIES		37,987,700	37,500,000	487,700
10	EMPLOYEE HOUSING				
11	EMPLOYEE HOUSING		1,753,100	911,600	841,500
12	CENTRALIZED ADMINISTRATIVE SERVICES		23,642,700	20,099,600	3,543,100
13	OFFICE OF THE COMMISSIONER	1,060,500			
14	ADMINISTRATIVE SERVICES	2,188,600			
15	PERSONNEL	2,964,500			
16	LABOR RELATIONS	841,500			
17	FINANCE	1,983,800			
18	PURCHASING	1,345,000			
19	PROPERTY MANAGEMENT	511,200			
20	CENTRAL DUPLICATING AND MAIL	2,217,200			
21	ARCHIVES	779,900			
22	TELECOMMUNICATIONS SYSTEMS	8,274,600			
23	OCCASIONAL USE TRANSPONDER	260,000			
24	TELECOMMUNICATIONS SERVICES	610,400			
25	EQUAL EMPLOYMENT OPPORTUNITY	518,500			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR RELATIONS AGENCY	87,000				4
5		* * * * *	* * * * *			5
6		* * * * * DEPARTMENT OF LAW * * * * *				6
7		* * * * *	* * * * *			7
8	PUBLIC PROTECTION					8
9	CONSUMER PROTECTION					9
10	CONSUMER PROTECTION		827,300	827,300		10
11	ADMINISTRATION OF JUSTICE					11
12	PROSECUTION		10,668,100	10,241,600	426,500	12
13	FIRST JUDICIAL DISTRICT	1,088,200				13
14	SECOND JUDICIAL DISTRICT	831,400				14
15	THIRD JUDICIAL DISTRICT	3,792,800				15
16	FOURTH JUDICIAL DISTRICT	1,468,600				16
17	ADMINISTRATION AND SUPPORT	1,052,600				17
18	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,683,200				18
19	PRE TRIAL DIVERSION	751,300				19
20	DATA AND WORD PROCESSING		403,200	339,500	63,700	20
21	PROSECUTION	153,000				21
22	LEGAL SERVICES	250,200				22
23	GENERAL GOVERNMENT					23
24	LEGAL SERVICES		10,702,000	4,997,900	5,704,100	24
25	OPERATIONS	9,074,100				25

1	DEPARTMENT OF LAW (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION & SUPPORT		471,300				4
5	SPECIAL OIL AND GAS PROJECTS		1,156,600				5
6		*****		*****			6
7		***** DEPARTMENT OF REVENUE *****					7
8		*****		*****			8
9	PUBLIC PROTECTION						9
10	ALCOHOLIC BEVERAGE CONTROL BOARD						10
11	ALCOHOLIC BEVERAGE CONTROL BOARD			667,500	667,500		11
12	DEVELOPMENT						12
13	SHARED TAXES			80,741,500	80,741,500		13
14	MUNICIPAL ASSISTANCE		70,500,000				14
15	AMUSEMENT AND GAMING TAX		42,500				15
16	AVIATION FUEL TAX		141,000				16
17	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,300,000				17
18	LIQUOR LICENSE TAX		900,000				18
19	FISHERIES TAX		7,858,000				19
20	MUNICIPAL BOND BANK AUTHORITY						20
21	MUNICIPAL BOND BANK AUTHORITY			379,400		379,400	21
22	PERMANENT FUND CORPORATION						22
23	PERMANENT FUND CORPORATION			4,577,500		4,577,500	23
24	ALASKA HOUSING FINANCE CORPORATION						24
25	ALASKA HOUSING FINANCE CORPORATION			3,292,200		3,292,200	25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL GOVERNMENT					4
5	CHILD SUPPORT ENFORCEMENT					5
6	CHILD SUPPORT ENFORCEMENT		4,468,100	1,301,400	3,166,700	6
7	REVENUE OPERATIONS		14,225,000	11,461,600	2,763,400	7
8	AUDIT	2,884,100				8
9	PETROLEUM REVENUE	1,941,100				9
10	ENFORCEMENT	1,117,000				10
11	PUBLIC SERVICE	1,455,700				11
12	TREASURY MANAGEMENT	4,148,000				12
13	OFFICE OF THE COMMISSIONER	1,287,300				13
14	ADMINISTRATIVE SERVICES	1,391,800				14
15	DATA AND WORD PROCESSING		1,947,500	1,028,300	919,200	15
16	ALCOHOL BEVERAGE CONTROL BOARD	7,800				16
17	AUDIT	70,800				17
18	PETROLEUM REVENUE	180,200				18
19	ENFORCEMENT	35,800				19
20	TREASURY ENFORCEMENT	29,300				20
21	PUBLIC SERVICE	77,600				21
22	CHILD SUPPORT ENFORCEMENT DIVISION	435,000				22
23	ADMINISTRATION AND SUPPORT	422,000				23
24	COMMISSIONER'S OFFICE	78,100				24
25	PFD-ADMINISTRATIVE SERVICES	453,800				25

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PFD-PUBLIC SERVICES	127,800				4
5	PFD-ENFORCEMENT	29,300				5
6	REFUNDABLE CREDITS					6
7	POLITICAL CAMPAIGN CONTRIBUTIONS		600,000	600,000		7
8	THE APPROPRIATION FOR POLITICAL CAMPAIGN					8
9	CONTRIBUTIONS LAPSES INTO THE GENERAL FUND JUNE 30, 1988.					9
10	PERMANENT FUND DIVIDEND		197,692,400		197,692,400	10
11	ADMINISTRATIVE SERVICES	766,300				11
12	PUBLIC SERVICES	723,900				12
13	ENFORCEMENT	932,600				13
14	PERMANENT FUND DIVIDEND PAYMENTS	195,269,600				14
15		*****	*****			15
16		***** DEPARTMENT OF EDUCATION *****				16
17		*****	*****			17
18	EDUCATION					18
19	K-12 SUPPORT		536,085,700	512,185,700	23,900,000	19
20	FOUNDATION PROGRAM	483,941,800				20
21	FOUNDATION SUPPLEMENTAL SUPPORT	1,175,000				21
22	PUPIL TRANSPORTATION	22,600,000				22
23	STUDENT LUNCH PROGRAM	9,500,000				23
24	CIGARETTE TAX DISTRIBUTION	2,500,000				24
25	TUITION STUDENTS	9,722,800				25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	BOARDING HOME GRANTS	500,000				4
5	STATE CONTRACT PROGRAMS	5,546,100				5
6	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000				6
7	MANAGEMENT, LAW AND FINANCE		3,101,400	2,022,100	1,079,300	7
8	MANAGEMENT AND MONITORING SERVICE	216,700				8
9	DISTRICT SUPPORT SERVICES	1,120,700				9
10	DEPARTMENT ADMINISTRATIVE SERVICES	821,100				10
11	DEPARTMENT OVERHEAD EXPENSES	515,400				11
12	CIP OVERHEAD AND ASSOCIATED COSTS	427,400				12
13	DATA AND WORD PROCESSING		666,200	599,700	66,500	13
14	VOCATIONAL REHABILITATION	68,600				14
15	CORRESPONDENCE STUDY	66,500				15
16	LIBRARIES AND MUSEUMS	73,200				16
17	ELEMENTARY AND SECONDARY EDUCATION	457,900				17
18	EDUCATION PROGRAM SUPPORT		17,253,400	1,730,800	15,522,600	18
19	EXCEPTIONAL CHILDREN	656,300				19
20	SUPPLEMENTAL PROGRAMS	14,732,600				20
21	SCHOOL IMPROVEMENT	1,814,500				21
22	EXECUTIVE ADMINISTRATION		879,500	869,000	10,500	22
23	COMMISSIONER'S OFFICE	712,200				23
24	STATE BOARD OF EDUCATION	167,300				24
25	COMMISSIONS AND BOARDS		5,775,500	5,064,300	711,200	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	PROFESSIONAL TEACHING PRACTICES COMMISSION	125,700	4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION	234,700	5
5	ALASKA STATE COUNCIL ON THE ARTS	4,842,600	6
7	ALASKA HISTORICAL COMMISSION	572,500	7
8	EDUCATION DESIGN AND DELIVERY	8,005,900	8
9	RESEARCH, EVALUATION AND INFORMATION	946,600	9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	4,391,600	10
11	CORRESPONDENCE STUDY-STATE	2,667,700	11
12	ADULT AND VOCATIONAL EDUCATION	13,962,900	12
13	ADULT BASIC EDUCATION	3,279,800	13
14	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400	14
15	FIRE SERVICE TRAINING	82,400	15
16	ADULT VOCATIONAL EDUCATION	133,700	16
17	OTHER VOCATIONAL EDUCATION GRANTS	300,000	17
18	CORRECTIONS EDUCATION PROGRAM	861,400	18
19	GRANTS ADMINISTRATION	1,279,500	19
20	YOUTH EMPLOYMENT SERVICES	300,000	20
21	KOTZEBUE TECHNICAL CENTER	1,090,000	21
22	CAREER & VOCATIONAL EDUCATION	2,560,700	22
23	ALASKA VOCATIONAL TECHNICAL CENTER		23
24	OPERATIONS	4,750,800	24
25	VOCATIONAL REHABILITATION	11,173,000	25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL PROGRAM-SEC.110		7,435,200				4
5	SPECIALIZED FACILITIES		534,800				5
6	INDEPENDENT LIVING REHABILITATION		942,000				6
7	DISABILITY DETERMINATION		2,083,300				7
8	EMPLOYMENT OF THE HANDICAPPED		177,700				8
9	ALASKA POSTSECONDARY EDUCATION COMMISSION			5,037,900	4,615,800	422,100	9
10	GENERAL ADMINISTRATION		852,100				10
11	STUDENT LOAN ADMINISTRATION		2,073,900				11
12	WICHE-ADMINISTRATION		58,300				12
13	WICHE - STUDENT EXCHANGE PROGRAM		1,716,300				13
14	STUDENT INCENTIVE GRANT PROGRAM		190,500				14
15	DATA AND WORD PROCESSING		146,800				15
16	ALASKA STATE LIBRARY AND MUSEUMS			6,145,400	5,746,100	399,300	16
17	LIBRARY OPERATIONS		4,395,700				17
18	MUSEUM OPERATIONS		1,232,300				18
19	BLUE BOOK		52,400				19
20	SPECIFIC CULTURAL PROGRAMS		465,000				20

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		53,481,800	33,787,900	19,693,900	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	39,387,800				8
9	GENERAL RELIEF	537,000				9
10	ADULT PUBLIC ASSISTANCE	13,557,000				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		4,253,900		4,253,900	11
12	ENERGY ASSISTANCE PROGRAM		6,747,500		6,747,500	12
13	MEDICAL ASSISTANCE		75,604,000	45,599,100	30,004,900	13
14	CATASTROPHIC ILLNESS	2,312,600				14
15	MEDICAID	63,031,900				15
16	GENERAL RELIEF-MEDICAL	10,259,500				16
17	PUBLIC ASSISTANCE ADMINISTRATION		13,584,300	7,799,000	5,785,300	17
18	ADMINISTRATION	2,367,800				18
19	QUALITY CONTROL	730,600				19
20	STAFF DEVELOPMENT	339,400				20
21	ELIGIBILITY DETERMINATION	9,749,600				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
23	CERTIFICATION & LICENSING	343,700				23
24	RATE COMMISSION MEDICAL		382,600	196,400	186,200	24
25	SOCIAL SERVICES		45,890,000	44,732,700	1,157,300	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECT SERVICE DELIVERY	9,839,800			
5	PURCHASED SERVICES	6,913,400			
6	JUVENILE CUSTODY	16,264,300			
7	WORK INCENTIVE	659,500			
8	YOUTH SERVICES	12,213,000			
9	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100
10	MANILAQ		2,739,400	2,739,400	
11	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
12	SOCIAL SERVICES	1,061,500			
13	PUBLIC HEALTH SERVICES	754,600			
14	ALCOHOLISM AND DRUG ABUSE SERVICES	575,700			
15	MENTAL HEALTH SERVICES	161,100			
16	HEALTH				
17	STATE HEALTH SERVICES		23,624,800	17,430,000	6,194,800
18	PATIENT SERVICES	18,609,900			
19	LAB SERVICES	2,290,700			
20	ADMINISTRATIVE SERVICES	2,724,200			
21	HEALTH GRANTS		7,394,500	7,063,800	330,700
22	INFANT LEARNING GRANTS	2,091,000			
23	COMMUNITY HEALTH GRANTS	3,803,100			
24	EMERGENCY MEDICAL SERVICES	1,500,400			
25	ALCOHOL AND DRUG ABUSE SERVICES		14,464,300	12,959,900	1,504,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION	1,415,800			
5	DRUG ABUSE GRANTS	1,550,000			
6	ALCOHOL ABUSE GRANTS	11,498,500			
7	MENTAL HEALTH SERVICES		21,152,100	19,944,100	1,208,000
8	ALASKA PSYCHIATRIC INSTITUTE	13,979,900			
9	REGIONAL ADMINISTRATION	2,051,400			
10	COMMUNITY MENTAL HEALTH GRANTS	5,120,800			
11	DEVELOPMENTAL DISABILITIES SERVICES		12,706,500	10,382,100	2,324,400
12	HARBORVIEW DEVELOPMENT CENTER	7,719,900			
13	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE	4,986,600			
14	GOVERNORS COUNCIL/HANDICAPPED & GIFTED		236,600		236,600
15	MENTAL HEALTH ADMINISTRATION		1,021,800	1,021,800	
16	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400
17	PUBLIC ASSISTANCE SERVICES	2,416,300			
18	PUBLIC HEALTH SERVICES	77,000			
19	MENTAL HEALTH SERVICES	123,000			
20	FAMILY AND YOUTH SERVICES	263,100			
21	ALCOHOLISM & DRUG ABUSE SERVICES	64,500			
22	DHSS ADMINISTRATIVE SERVICES	584,300			
23	DHSS ADMINISTRATIVE SERVICES		4,523,400	4,272,600	250,800
24	COMMISSIONER'S OFFICE	2,258,000			
25	PERSONNEL AND PAYROLL	505,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	BUDGET AND FINANCE	1,760,000	4
5	PLANNING, POLICY AND PROGRAM EVALUATION		5
6	PLANNING DEVELOPMENT AND VITAL STATISTICS	1,287,700	6
7	OVERHEAD AND ASSOCIATED COSTS CIP	69,200	7
8	*****	*****	8
9	***** DEPARTMENT OF LABOR *****		9
10	*****	*****	10
11	SOCIAL SERVICES		11
12		33,655,100	12
13	EMPLOYMENT SERVICES	10,023,800	13
14	UNEMPLOYMENT INSURANCE	13,194,000	14
15	UNEMPLOYMENT INSURANCE INVESTIGATION	530,500	15
16	DIRECTORS OFFICE	281,300	16
17	WORKERS INCENTIVE (WIN)	1,339,400	17
18	DATA PROCESSING	3,020,800	18
19	COMMISSIONER'S OFFICE	1,099,900	19
20	MANAGEMENT SERVICES	2,024,100	20
21	SPECIAL SERVICES	2,141,300	21
22	PUBLIC PROTECTION		22
23		12,439,100	23
24	OCCUPATIONAL SAFETY AND HEALTH	2,617,300	24
25	FISHERMENS FUND	1,473,700	25

1	DEPARTMENT OF LABOF (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WORKERS' COMPENSATION ADMINISTRATION	2,938,500				4
5	SECOND INJURY FUND	2,581,400				5
6	WAGE AND HOUR ADMINISTRATION	1,454,000				6
7	MECHANICAL INSPECTION	1,374,200				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			9
10	*****		*****			10
11	PUBLIC PROTECTION					11
12	MEASUREMENT STANDARDS					12
13	MEASUREMENT STANDARDS		2,028,700	2,028,700		13
14	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000	14
15	CORPORATIONS	253,100				15
16	FINANCIAL INSTITUTIONS	997,900				16
17	INSURANCE					17
18	INSURANCE		1,038,900	1,038,900		18
19	OCCUPATIONAL LICENSING		1,579,900	1,579,900		19
20	ADMINISTRATION	904,200				20
21	LICENSING BOARDS	95,000				21
22	INVESTIGATIONS	580,700				22
23	COMMISSIONER & ADMINISTRATIVE SERVICES					23
24	COMMISSIONER & ADMINISTRATIVE SERVICES		2,116,900	2,090,900	26,000	24
25	DATA AND WORD PROCESSING					25
26	DATA AND WORD PROCESSING		322,300	243,700	78,600	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA TRANSPORTATION COMMISSION				
5	ALASKA TRANSPORTATION COMMISSION		1,496,400	1,496,400	
6	ALASKA PUBLIC UTILITIES COMMISSION				
7	ALASKA PUBLIC UTILITIES COMMISSION		3,958,800	2,973,800	985,000
8	REAL ESTATE COMMISSION				
9	REAL ESTATE COMMISSION		427,400	322,400	105,000
10	OIL AND GAS CONSERVATION COMMISSION				
11	OIL AND GAS CONSERVATION COMMISSION		2,159,400	2,159,400	
12	DEVELOPMENT				
13	ALASKA POWER AUTHORITY		17,225,700	8,706,800	8,518,900
14	ADMINISTRATION	1,553,500			
15	POWER COST ASSISTANCE	7,153,300			
16	PLANT OPERATION & MAINTENANCE	5,469,000			
17	PROJECT POSITIONS/ASSOCIATED COSTS	3,049,900			
18	ECONOMIC DEVELOPMENT ADVOCATES		3,082,200	2,661,600	420,600
19	ENTERPRISE	761,600			
20	MINERALS DEVELOPMENT	382,200			
21	COMMERCIAL FISHERIES DEVELOPMENT	371,300			
22	INTERNATIONAL TRADE	543,500			
23	ENERGY	519,700			
24	OFFICE OF AGRICULTURE & FORESTRY	313,300			
25	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD	190,600			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FINANCE AND ECONOMICS					4
5	FINANCE AND ECONOMICS		721,000	661,600	59,400	5
6	INVESTMENTS AND COLLECTIONS		2,668,800	1,852,200	816,600	6
7	INVESTMENTS	1,236,400				7
8	ACCOUNTING AND COLLECTIONS	1,432,400				8
9	VETERANS' SERVICES					9
10	VETERANS' SERVICES		442,100	442,100		10
11	FISHERIES ENHANCEMENT TAX RECEIPTS					11
12	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300		12
13	TOURISM					13
14	TOURISM		7,218,700	7,218,700		14
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,749,300		1,749,300	15
16	ALASKA SEAFOOD MARKETING INSTITUTE		3,813,400	2,773,400	1,040,000	16
17		*****	*****			17
18		***** DEPARTMENT OF MILITARY AFFAIRS *****				18
19		*****	*****			19
20	PUBLIC PROTECTION					20
21	SEARCH AND RESCUE - CIVIL AIR PATROL		712,100	712,100		21
22	DISASTER PLANNING AND CONTROL		1,711,100	682,000	1,029,100	22
23	CIVIL PREPAREDNESS	867,000				23
24	FLOOD CONTROL	24,000				24
25	RESERVIST PROGRAM	13,000				25

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HANDICAPPED FREPAREDNESS	3,000				4
5	CITY PARTICIPATION	154,000				5
6	RADIOLOGICAL DEFENSE PLAN	81,000				6
7	RADIOLOGICAL PROGRAM	76,400				7
8	NUCLEAR CIVIL PREPAREDNESS PLANNING	81,700				8
9	TRAINING	185,900				9
10	SHELTER SURVEY	83,300				10
11	DISASTER RELIEF ACT	50,000				11
12	TSUNAMI PLANNING	91,800				12
13	ALASKA NATIONAL GUARD		6,541,000	3,138,700	3,402,300	13
14	OFFICE OF ADJUTANT GENERAL	1,466,300				14
15	FACILITIES MAINTENANCE/ARMY	4,021,100				15
16	AIR TRAINING SUPPORT	1,046,300				16
17	ALASKA MILITARY ACADEMY	7,300				17
18	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500		18
19	RETENTION BENEFITS	603,500				19
20	RETIREMENT BENEFITS	1,339,000				20
21	DATA AND WORD PROCESSING		42,100	42,100		21
22	CIVIL PREPAREDNESS	2,900				22
23	OFFICE OF ADJUTANT GENERAL	24,400				23
24	FACILITIES MAINTENANCE/ARMY	4,800				24
25	AIR TRAINING SUPPORT	10,000				25

# CORRECTION

THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HANDICAPPED PREPAREDNESS	3,000				4
5	CITY PARTICIPATION	154,000				5
6	RADIOLOGICAL DEFENSE PLAN	81,000				6
7	RADIOLOGICAL PROGRAM	76,400				7
8	NUCLEAR CIVIL PREPAREDNESS PLANNING	81,700				8
9	TRAINING	185,900				9
10	SHELTER SURVEY	83,300				10
11	DISASTER RELIEF ACT	50,000				11
12	TSUNAMI PLANNING	91,800				12
13	ALASKA NATIONAL GUARD		6,541,000	3,138,700	3,402,300	13
14	OFFICE OF ADJUTANT GENERAL	1,466,300				14
15	FACILITIES MAINTENANCE/ARMY	4,021,100				15
16	AIR TRAINING SUPPORT	1,046,300				16
17	ALASKA MILITARY ACADEMY	7,300				17
18	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500		18
19	RETENTION BENEFITS	603,500				19
20	RETIREMENT BENEFITS	1,339,000				20
21	DATA AND WORD PROCESSING		42,100	42,100		21
22	CIVIL PREPAREDNESS	2,900				22
23	OFFICE OF ADJUTANT GENERAL	24,400				23
24	FACILITIES MAINTENANCE/ARMY	4,800				24
25	AIR TRAINING SUPPORT	10,000				25

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF NATURAL RESOURCES *****	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,301,100	3,301,100		7
8	COMMISSIONER'S OFFICE	1,402,000				8
9	ADMINISTRATIVE SERVICES	1,899,100				9
10	INFORMATION/RECORDS MANAGEMENT		7,544,200	7,059,300	484,900	10
11	INFORMATION/RECORDS NGMT	7,059,300				11
12	DIRECT CHARGE CIP	484,900				12
13	DATA AND WORD PROCESSING					13
14	DATA AND WORD PROCESSING		2,590,800	2,590,800		14
15	LAND & WATER MANAGEMENT		13,359,900	12,904,200	453,700	15
16	LAND/WATER PUBLIC USE	9,194,600				16
17	LAND CONVEYANCES	2,993,900				17
18	MATERIALS/WATER RESOURCES INVENTORY	1,171,400				18
19	FOREST MANAGEMENT					19
20	FOREST MANAGEMENT		10,560,500	9,962,500	598,000	20
21	MINERALS/ENERGY MANAGEMENT		8,296,400	5,757,000	2,539,400	21
22	PRE-SALE ANALYSIS	1,582,200				22
23	PETROLEUM MANAGEMENT	3,120,300				23
24	MINERALS MANAGEMENT	3,593,900				24
25	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS					25
26	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS		6,814,700	6,492,100	322,600	26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	PARKS AND RECREATION MANAGEMENT	8,067,400	4
5	HISTORIC RESOURCE MANAGEMENT	418,100	5
6	PARKS MANAGEMENT	6,029,100	6
7	DIRECT CHARGE/OVERHEAD CIP	1,620,200	7
8	AGRICULTURAL MANAGEMENT		8
9	AGRICULTURAL MANAGEMENT	2,784,000	9
10	COMMISSIONS		10
11	COMMISSIONS	295,500	11
12	*****	*****	12
13	***** DEPARTMENT OF FISH & GAME *****	*****	13
14	*****	*****	14
15	NATURAL RESOURCE MANAGEMENT		15
16	COMMERCIAL FISHERIES	20,099,100	16
17	COMMERCIAL FISHERIES	19,194,100	17
18	SPECIAL PROJECTS	905,000	18
19	SPORT FISHERIES	11,364,500	19
20	SPORT FISHERIES	6,364,500	20
21	SPECIAL PROJECTS	5,000,000	21
22	F.R.E.D.	14,656,600	22
23	F.R.E.D.	14,189,600	23
24	SPECIAL PROJECTS	289,000	24
25	CAPITAL IMPROVEMENT POSITION COSTS	178,000	25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VESSELS		1,854,700	1,854,700	
5	COMMERCIAL FISHERIES ENTRY COMMISSION		2,220,500	2,120,500	100,000
6	DATA PROCESSING	542,900			
7	PROGRAM ADMINISTRATION	1,677,600			
8	GAME		12,578,800	2,823,900	7,754,900
9	GAME	10,740,600			
10	SPECIAL PROJECTS	1,816,200			
11	CAPITAL IMPROVEMENT POSITION COSTS	22,000			
12	ADMINISTRATION AND SUPPORT		5,114,000	4,834,000	280,000
13	OFFICE OF THE COMMISSIONER	1,089,100			
14	PUBLIC COMMUNICATIONS	743,300			
15	ADMINISTRATIVE SERVICES	3,281,600			
16	BOARDS OF FISHERIES AND GAME				
17	BOARDS OF FISHERIES AND GAME		1,312,300	813,500	498,800
18	SUBSISTENCE		3,211,300	2,399,200	812,600
19	SUBSISTENCE	2,899,200			
20	SPECIAL PROJECTS	312,600			
21	HABITAT		5,768,500	2,752,800	3,015,700
22	HABITAT	2,752,800			
23	SPECIAL PROJECTS	313,000			
24	CAPITAL IMPROVEMENT POSITION COSTS	2,702,700			
25	DATA AND WORD PROCESSING		2,453,300	2,165,000	288,300

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMERCIAL FISHERIES	589,500				4
5	SPORT FISHERIES	377,200				5
6	F.R.E.D.	279,200				6
7	GAME	462,900				7
8	ADMINISTRATION AND SUPPORT	296,000				8
9	SUBSISTENCE	282,700				9
10	HABITAT	165,800				10
11		* * * * *	* * * * *			11
12		* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			12
13		* * * * *	* * * * *			13
14	NATURAL RESOURCE MANAGEMENT					14
15	FISH & WILDLIFE PROTECTION		13,740,400	13,740,400		15
16	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT	9,328,900				16
17	DIRECTOR'S OFFICE	318,800				17
18	AIRCRAFT SECTION	1,014,900				18
19	MARINE ENFORCEMENT	3,077,800				19
20	PUBLIC PROTECTION					20
21	FIRE PREVENTION					21
22	FIRE PREVENTION		1,260,500	1,000,500	260,000	22
23	HIGHWAY SAFETY PLANNING AGENCY					23
24	HIGHWAY SAFETY PLANNING AGENCY		1,792,400	337,400	1,455,000	24
25	MOTOR VEHICLES		6,052,000	5,630,900	421,100	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DRIVER SERVICES	964,300				4
5	VEHICLE SERVICES	369,600				5
6	FIELD SERVICES	4,102,300				6
7	ADMINISTRATION	675,800				7
8	ADMINISTRATION OF JUSTICE					8
9	ALASKA STATE TROOPERS		35,498,000	35,392,000	106,000	9
10	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	24,718,500				10
11	NARCOTICS UNIT	2,528,700				11
12	DIRECTOR'S OFFICE	912,800				12
13	LABORATORY SERVICES	979,600				13
14	CENTRAL COMMUNICATIONS	1,196,700				14
15	COMMUNITY SERVICES	136,800				15
16	JUDICIAL SERVICES	3,372,700				16
17	PRISONER TRANSPORTATION	850,000				17
18	SEARCH AND RESCUE	269,900				18
19	BUILDING SECURITY	532,300				19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000		20
21	CONTRACTS	3,675,000				21
22	SUPPORT	2,200,000				22
23	ADMINISTRATON	260,000				23
24	ALASKA POLICE STANDARDS COUNCIL		354,300	354,300		24
25	ALASKA POLICE STANDARDS COUNCIL	354,300				25
26	VIOLENT CRIMES COMPENSATION BOARD		732,900	732,900		26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	VIOLENT CRIMES COMPENSATION BOARD	732,900				4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		4,547,400	4,547,400		5
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT	4,547,400				6
7	ADMINISTRATION		9,061,000	8,962,000	99,000	7
8	CONTRACT JAILS	3,376,000				8
9	COMMISSIONER'S OFFICE	605,400				9
10	TRAINING ACADEMY	1,573,100				10
11	ADMINISTRATIVE SERVICES	2,132,500				11
12	DATA AND WORD PROCESSING	1,374,000				12
13		*****		*****		13
14		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				14
15		*****		*****		15
16	TRANSPORTATION					16
17	OFFICE OF THE COMMISSIONER		986,600	920,900	65,700	17
18	COMMISSIONER'S OFFICE	979,700				18
19	DATA AND WORD PROCESSING	6,900				19
20	SNOW AND ICE REMOVAL CONTINGENCY FUND					20
21	SNOW AND ICE REMOVAL CONTINGENCY FUND		1,000,000	1,000,000		21
22	THIS APPROPRIATION FOR OPERATING COSTS FOR SNOW AND ICE					22
23	REMOVAL MAY BE REALLOCATED AMONG THE REGIONS AS REQUIRED.					23
24	ALASKA RAILROAD					24
25	ALASKA RAILROAD		304,100		304,100	25
26	STATEWIDE SUPPORT SERVICES		15,263,700	10,260,500	5,003,200	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INTERNAL REVIEW	631,800				4
5	INTERNAL REVIEW DATA AND WORD PROCESSING	6,400				5
6	ADMINISTRATIVE SERVICES	265,500				6
7	ADMIN SERVICES DATA & WORD PROCESSING	22,800				7
8	STATE EQUIPMENT FLEET	308,300				8
9	INFORMATION SYSTEMS	2,482,300				9
10	PLANNING	1,937,000				10
11	PLANNING DATA AND WORD PROCESSING	155,000				11
12	STANDARDS AND TECHNICAL SERVICES	2,974,000				12
13	TECHNICAL SERVICES DATA AND WORD PROCESSING	35,000				13
14	CIP PROGRAM	3,385,600				14
15	CENTRAL REGION		71,745,000	39,465,200	32,279,800	15
16	MAJOR PROJECTS DEVELOPMENT	210,600				16
17	MAJOR PROJECTS DATA AND WORD PROCESSING	24,000				17
18	ADMINISTRATIVE SERVICES	2,343,900				18
19	STATE EQUIPMENT FLEET	6,156,500				19
20	ADMIN SERVICES DATA AND WORD PROCESSING	24,900				20
21	AIRPORT LEASING	648,100				21
22	PLANNING	2,452,000				22
23	PLANNING DATA AND WORD PROCESSING	44,900				23
24	D & C ENGINEERING MANAGEMENT	5,188,000				24
25	D & C DATA AND WORD PROCESSING	108,800				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	D & C CIP PROGRAM	22,005,700			
5	M & O HIGHWAYS AND AVIATION	27,238,300			
6	M & O TRAFFIC SIGNAL MANAGEMENT	741,000			
7	M & O FACILITIES	3,228,700			
8	M & O ADMINISTRATION	1,325,600			
9	M & O DATA AND WORD PROCESSING	3,100			
10	ANCHORAGE INTERNATIONAL AIRPORT		15,719,700		15,719,700
11	FIELD MAINTENANCE	2,707,700			
12	BUILDING MAINTENANCE	3,267,500			
13	SECURITY	3,513,600			
14	CUSTODIAL	2,822,400			
15	EQUIPMENT	1,112,100			
16	ADMINISTRATION	2,278,600			
17	DATA AND WORD PROCESSING	17,800			
18	NORTHERN REGION		81,571,900	48,251,600	33,320,300
19	INTERIOR DISTRICT ADMINISTRATIVE SERVICES	2,006,700			
20	INTERIOR DISTRICT STATE EQUIPMENT FLEET	6,851,100			
21	WESTERN DISTRICT ADMINISTRATIVE SERVICES	534,500			
22	WESTERN DISTRICT STATE EQUIPMENT FLEET	925,800			
23	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	449,300			
24	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET	2,312,200			
25	ADMIN SERVICES DATA AND WORD PROCESSING	185,600			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	PLANNING		4
5	PLANNING DATA AND WORD PROCESSING		5
6	PLANNING RESEARCH		6
7	D & C ENGINEERING MANAGEMENT		7
8	D & C DATA AND WORD PROCESSING		8
9	D & C CIP PROGRAM		9
10	INTERIOR DISTRICT M & O HIGHWAYS AND AVIATION		10
11	INTERIOR DISTRICT M & O FACILITIES		11
12	INTERIOR DISTRICT M & O ADMINISTRATION		12
13	WESTERN DISTRICT M & O AIRPORTS		13
14	WESTERN DISTRICT M & O HIGHWAYS		14
15	WESTERN DISTRICT M & O FACILITIES		15
16	WESTERN DISTRICT M & O ADMINISTRATION		16
17	WESTERN DISTRICT M & O DATA & WORD PROCESSING		17
18	SOUTHCENTRAL DISTRICT M & O AIRPORTS		18
19	SOUTHCENTRAL DISTRICT M & O HIGHWAYS		19
20	SOUTHCENTRAL DISTRICT M & O FACILITIES		20
21	SOUTHCENTRAL DISTRICT M & O ADMINISTRATION		21
22	FAIRBANKS INTERNATIONAL AIRPORT	6,778,800	6,778,800 22
23	FIELD MAINTENANCE	1,475,200	23
24	BUILDING MAINTENANCE	1,207,000	24
25	SECURITY	3,021,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL	506,100			
5	ADMINISTRATION	569,400			
6	SOUTHEAST REGION		27,401,800	16,912,300	10,489,500
7	ADMINISTRATIVE SERVICES	1,341,400			
8	ADMIN SERVICES DATA AND WORD PROCESSING	9,800			
9	STATE EQUIPMENT FLEET	1,937,700			
10	PLANNING	741,300			
11	PLANNING DATA AND WORD PROCESSING	22,100			
12	D & C ENGINEERING MANAGEMENT	2,295,600			
13	D & C DATA AND WORD PROCESSING	100,500			
14	D & C CIP PROGRAM	2,311,700			
15	M & O HIGHWAYS AND AVIATION	7,719,500			
16	M & O FACILITIES	4,514,900			
17	M & O ADMINISTRATION	37,300			
18	MARINE TRANSPORTATION		66,059,500	64,261,100	1,798,500
19	ADMINISTRATION	2,369,400			
20	MARINE ENGINEERING MANAGEMENT	425,600			
21	MARINE ENGINEERING CIP	1,128,400			
22	SALES & SERVICES SOUTHEAST SHORE FACILITIES	2,271,300			
23	SALES & SERVICES SOUTHWEST SHORE FACILITIES	666,600			
24	SALES AND SERVICE MANAGEMENT	916,700			
25	SALES & SERVICES DATA AND WORD PROCESSING	178,200			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	5
6	OPERATIONS MANAGEMENT	6
7	* * * * *	7
8	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *	8
9	* * * * *	9
10	NATURAL RESOURCE MANAGEMENT	10
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	11
12	OFFICE OF THE COMMISSIONER	12
13	ADMINISTRATIVE SERVICES	13
14	OPERATIONS	14
15	CIP OVERHEAD POSITIONS	15
16	ENVIRONMENTAL QUALITY OPERATIONS DIRECTOR	16
17	MONITORING & LABORATORY SUPPORT	17
18	SOUTHEAST REGION	18
19	SOUTHCENTRAL REGION	19
20	NORTHERN REGION	20
21	ENVIRONMENTAL QUALITY MANAGEMENT DIRECTOR	21
22	AIR AND SOLID WASTE	22
23	WATER QUALITY MANAGEMENT	23
24	DATA AND WORD PROCESSING	24
25	SEAFOOD & ANIMAL ADMINISTRATION	25
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND      OTHER FUNDS
	48,073,400	
	9,428,700	
	601,300	
	15,437,600	12,107,700      3,329,900
	760,300	
	671,500	
	1,231,900	
	391,500	
	338,000	
	89,300	
	1,096,700	
	2,089,900	
	2,086,400	
	438,600	
	1,499,200	
	1,214,800	
	329,900	
	140,400	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANIMAL INDUSTRY		756,600				4
5	SEAFOOD INDUSTRY		1,449,600				5
6		*****		*****			6
7		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			7
8		*****		*****			8
9	SOCIAL SERVICES						9
10	SENIOR CITIZENS TAX RELIEF			2,515,200	2,515,200		10
11	PROPERTY TAX EXEMPTION		2,158,600				11
12	RENTERS EQUIVALENCY REBATE		208,700				12
13	WATER & SEWER ASSESSMENTS		30,000				13
14	MOTOR VEHICLE EXEMPTION		117,900				14
15	CHILD ASSISTANCE			14,469,400	14,469,400		15
16	CHILD CARE		11,701,400				16
17	HEAD START GRANTS		2,768,000				17
18	JOBS TRAINING PARTNERSHIP ACT			9,131,700	1,148,100	7,983,600	18
19	STATEWIDE TRAINING AND EMPLOYMENT PROGRAM		2,752,500				19
20	YOUTH PROGRAMS		1,808,500				20
21	GOVERNOR'S TRAINING PROGRAM		3,670,700				21
22	CHALLENGE GRANTS		400,000				22
23	DISLOCATED WORKERS		500,000				23
24	DISPLACED HOMEMAKERS			609,600	609,600		24
25	DISPLACED HOMEMAKERS		609,600				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT				
5	COMMUNITY ASSISTANCE GRANTS		61,567,500	58,679,000	2,888,500
6	MUNICIPAL REVENUE SHARING	57,850,000			
7	AGRICULTURAL LAND EXEMPTION	150,000			
8	NATIONAL FOREST RECEIPTS	2,888,500			
9	ORGANIZATIONAL GRANTS	30,100			
10	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
11	BULK FUEL GRANTS	600,000			
12	COMMUNITY ASSISTANCE/ADMINISTRATION		14,890,900	12,058,000	2,832,900
13	TRAINING, DEVELOPMENT, & RURAL DEV. ASSISTANCE	5,904,500			
14	ENERGY CONSERVATION	2,831,200			
15	WEATHERIZATION CIP	869,500			
16	INSTITUTIONAL BUILDING CONSERVATION CIP	111,000			
17	STATEWIDE ASSISTANCE AND ENTITLEMENT	2,182,900			
18	PLAN OF SURVEY	651,200			
19	MUNICIPAL LANDS TRUSTEE	285,500			
20	OFFICE OF THE COMMISSIONER	705,100			
21	ADMINISTRATIVE SERVICES	1,077,700			
22	DATA AND WORD PROCESSING BRU	242,300			
23	COMMUNITY BLOCK GRANTS		2,304,000		2,304,000
24	COMMUNITY BLOCK GRANTS	2,304,000			
25	HOUSING ASSISTANCE		2,703,600	1,850,100	853,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND      OTHER FUNDS
4	HOUSING LOAN ADMINISTRATION	2,606,000	4
5	GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS	97,600	5
6	* * * * *	* * * * *	6
7	* * * * * DEPARTMENT OF CORRECTIONS * * * * *		7
8	* * * * *	* * * * *	8
9	ADMINISTRATION OF JUSTICE		9
10	ADMINISTRATION AND SUPPORT		10
11	COMMISSIONER'S OFFICE	721,400	11
12	PAROLE BOARD	334,900	12
13	FACILITY-CAPITAL IMPROVEMENT UNIT	262,200	13
14	ADMINISTRATIVE SERVICES	1,642,900	14
15	STATEWIDE PROGRAMS	4,675,200	15
16	CORRECTIONAL INDUSTRIES ADMINISTRATION	480,400	16
17	CORRECTIONAL INDUSTRIES PRODUCT COST	283,800	17
18	CAREER ENHANCEMENT TRAINING	262,600	18
19	OUT-OF-STATE CONTRACTUAL	3,174,700	19
20	MAJOR MEDICAL	2,630,000	20
21	DATA AND WORD PROCESSING	263,200	21
22	NORTHERN AND INTERIOR REGION		22
23	DIRECTOR'S OFFICE	194,900	23
24	FAIRBANKS CORRECTIONAL CENTER	6,301,300	24
25	NOME CORRECTIONAL CENTER	1,983,600	25



1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *				3
4		* * * * * UNIVERSITY OF ALASKA * * * * *				4
5		* * * * *				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES		24,400,700	15,798,400	8,602,300	7
8	STATEWIDE PROGRAMS AND SERVICES	22,453,300				8
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,947,400				9
10	UNIVERSITY OF ALASKA, FAIRBANKS		129,181,300	68,239,100	60,942,200	10
11	UNIVERSITY OF ALASKA, FAIRBANKS	83,149,700				11
12	ORGANIZED RESEARCH	46,031,600				12
13	UNIVERSITY OF ALASKA, ANCHORAGE		35,481,300	24,370,800	11,110,500	13
14	UNIVERSITY OF ALASKA, JUNEAU		12,913,600	10,520,900	2,392,700	14
15	ANCHORAGE COMMUNITY COLLEGE		25,809,000	17,844,600	7,964,400	15
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		44,256,000	32,112,300	12,143,700	16
17	STATEWIDE STAFF AND SUPPORT	4,407,400				17
18	FISHERIES INDUSTRIAL TECHNICAL CENTER	648,800				18
19	CHUKCHI COMMUNITY COLLEGE	1,107,900				19
20	KENAI PENINSULA COMMUNITY COLLEGE	4,373,700				20
21	KETCHIKAN COMMUNITY COLLEGE	1,890,700				21
22	KODIAK COMMUNITY COLLEGE	2,464,600				22
23	KUSKOKWIM COMMUNITY COLLEGE	4,638,800				23
24	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,292,200				24
25	NORTHWEST COMMUNITY COLLEGE	2,331,400				25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,225,500	4
5	ISLANDS COMMUNITY COLLEGE	1,415,600	5
6	TANANA VALLEY COMMUNITY COLLEGE	5,221,600	6
7	RURAL EDUCATION	5,052,300	7
8	COOPERATIVE EXTENSION SERVICE	6,185,500	8
9		*****	9
10		***** ALASKA COURT SYSTEM *****	10
11		*****	11
12	ADMINISTRATION OF JUSTICE		12
13	ADMINISTRATION AND SUPPORT	39,860,600	13
14	APPELLATE COURTS	3,859,100	14
15	TRIAL COURTS	31,603,200	15
16	ADMINISTRATOR & SUPPORT	4,393,300	16
17	COMMISSION ON JUDICIAL CONDUCT		17
18	OPERATIONS	99,200	18
19	JUDICIAL COUNCIL		19
20	OPERATIONS	444,400	20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,208,700	6,208,700		7
8	LEGISLATIVE AUDIT	2,693,900				8
9	LEGISLATIVE FINANCE	2,949,800				9
10	COMMITTEE EXPENSES	565,000				10
11	LEGISLATIVE COUNCIL		28,402,200	28,402,200		11
12	SALARIES AND ALLOWANCES	4,073,500				12
13	LEADERSHIP	4,000,000				13
14	EXECUTIVE ADMINISTRATION	3,052,200				14
15	ADMINISTRATIVE SERVICES	1,646,700				15
16	HOUSE RESEARCH	617,700				16
17	LEGAL SERVICES	1,605,200				17
18	SESSION EXPENSES	5,959,100				18
19	COUNCIL & SUBCOMMITTEES	956,500				19
20	OFFICE SPACE RENTAL	2,379,700				20
21	EQUIPMENT ACCOUNT	93,000				21
22	PUBLIC SERVICES	3,390,600				22
23	SENATE ADVISORY COUNCIL	617,700				23
24	OMBUDSMAN		1,885,200	1,885,200		24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 18	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3
4		LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS			4
5		SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY BY			5
6		ORIGINATING SOURCE TO THE AGENCIES NAMED AND FOR THE			6
7		PURPOSES EXPRESSED.			7
8		COMMERCIAL FISHING LOAN PROGRAM	8,600,000	8,600,000	8
9		(\$3,500,000), ALTERNATIVE TECHNOLOGY AND			9
10		ENERGY LOAN PROGRAM (\$5,100,000)			10
11		APPROPRIATED TO DEPARTMENT OF COMMERCE			11
12		& ECONOMIC DEVELOPMENT			12
13		ALASKA POWER AUTHORITY, RURAL	1,000,000	1,000,000	13
14		ELECTRIFICATION REVOLVING LOAN FUND			14
15		APPROPRIATED TO DEPARTMENT OF COMMERCE			15
16		& ECONOMIC DEVELOPMENT			16
17		ALASKA POWER AUTHORITY, POWER PROJECT FUND	1,110,000	1,110,000	17
18		(CRAIG/KLAWOCK)			18
19		APPROPRIATED TO DEPARTMENT OF COMMERCE			19
20		& ECONOMIC DEVELOPMENT			20
21		COMMISSION ON POSTSECONDARY EDUCATION,	65,950,000	65,450,000	500,000 21
22		SCHOLARSHIP REVOLVING LOAN FUND			22
23		APPROPRIATED TO DEPARTMENT OF EDUCATION			23
24		DIVISION OF AGRICULTURE, AGRICULTURAL	13,000,000	13,000,000	24
25		REVOLVING LOAN FUND			25
26		APPROPRIATED TO DEPARTMENT OF NATURAL			26
27		RESOURCES			27

1	LOAN PROGRAMS (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	DIVISION OF AGRICULTURE, GRAIN RESERVE LOAN	1,000,000	1,000,000	4
5	FUND			5
6	APPROPRIATED TO DEPARTMENT OF NATURAL			6
7	RESOURCES			7
8	ALASKA HOUSING FINANCE CORPORATION, SPECIAL	71,000,000	71,000,000	8
9	MORTGAGE LOAN PURCHASE PROGRAM			9
10	APPROPRIATED TO DEPARTMENT OF REVENUE			10
11	ALASKA HOUSING FINANCE CORPORATION, MOBILE	34,000,000	34,000,000	11
12	HOME LOAN PURCHASE PROGRAM			12
13	APPROPRIATED TO DEPARTMENT OF REVENUE			13
14	HOUSING ASSISTANCE DIVISION, HOUSING	65,000,000	65,000,000	14
15	ASSISTANCE LOAN FUND			15
16	APPROPRIATED TO DEPARTMENT OF COMMUNITY			16
17	& REGIONAL AFFAIRS			17

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					3
4	CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS					4
5	SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY BY					5
6	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE					6
7	PURPOSES EXPRESSED.					7
8		* * * * *	* * * * *			8
9		* * * * * OFFICE OF THE GOVERNOR	* * * * *			9
10		* * * * *	* * * * *			10
11	EXECUTIVE OPERATIONS					11
12	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS		750,000	750,000		12
13		* * * * *	* * * * *			13
14		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			14
15		* * * * *	* * * * *			15
16	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED					16
17	STRUCTURAL/FIRE SAFETY REPAIRS PALMER HOME		2,797,200	2,797,200		17
18	KODIAK SENIOR CENTER CONSTRUCTION		1,600,000	1,600,000		18
19	STATEWIDE PIONEER HOME REPAIRS		1,837,800	1,887,800		19
20	CENTRALIZED ADMINISTRATIVE SERVICES					20
21	STATEWIDE ACCOUNTING SYSTEM		3,750,000	3,750,000		21
22	ANCH. OFFICE COMPLEX DESIGN & CONSTRUCTION		1,750,000	1,750,000		22
23	CHARGEBACK BILLING SYSTEM		74,000	74,000		23
24	PURCHASING INFORMATION MANAGEMENT SYSTEM		500,000	500,000		24
25	ARCHIVES RECORDS MANAGEMENT SYSTEM		565,000	565,000		25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERIES RESEARCH COMPUTING SUPPORT		150,000	150,000	
5	ANCHORAGE WAREHOUSE/RECORD CENTER		2,100,000	2,100,000	
6	CENTRAL DUPLICATION EQUIPMENT REPLACEMENT		450,000		450,000
7	FUNCTIONAL DATA CENTER CONSOLIDATION		2,250,000	2,250,000	
8	LABOR SERVICES				
9	COMBINED RETIREMENT SYSTEM		750,000		750,000
10	BUILDING & EQUIPMENT SERVICES				
11	EMPLOYEE HOUSING RENOVATION		250,000	250,000	
12	TELECOMMUNICATIONS				
13	STATE TELECOMMUNICATIONS NETWORK		750,000	750,000	
14	APBC PUBLIC BROADCAST CAPITAL ACCOUNT		1,000,000	1,000,000	
15		* * * * *			
16		* * * * * DEPARTMENT OF REVENUE * * * * *			
17		* * * * *			
18	REVENUE COLLECTION & MANAGEMENT				
19	REFURBISH 11TH FLOOR STATE OFFICE BUILDING		214,000	214,000	
20	AUTOMATED ACCOUNTING & MGMT INFO SYSTEM		400,000		400,000
21	DEVELOPMENT				
22	MUNICIPAL BOND BANK AUTHORITY RESERVES		4,000,000	4,000,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	ELEMENTARY & SECONDARY EDUCATION					6
7	ASBESTOS IDENTIFICATION AND REPLACEMENT		5,000,000	5,000,000		7
8	STATE OWNERSHIP OF SCHOOL SITES		500,000	500,000		8
9	TOBELUK CONSENT DECREE		3,837,000	3,837,000		9
10	LEARN ALASKA ITV MATERIALS PRODUCTION		520,000	520,000		10
11	CIP PLANNING GRANTS		250,000	250,000		11
12	EDUCATION, INFORMATION & CULTURAL SERVICES					12
13	PURCHASE OF THE SHELDON JACKSON MUSEUM		2,000,000	2,000,000		13
14	STATE MUSEUM COLLECTIONS ACQUISITIONS		175,000	175,000		14
15	AUTOMATED CIRCULATION SYSTEM		360,000	360,000		15
16	STATE ARTS COUNCIL		100,000	100,000		16
17	LIBRARY ACQUISITIONS		430,000	430,000		17
18	PUBLIC LIBRARY CONSTRUCTION		500,000	500,000		18
19	ADULT AND VOCATIONAL EDUCATION					19
20	PURCHASE OF TRAINING EQUIPMENT		940,000	940,000		20
21	ALASKA VOC TECH FACILITY REPAIR & MAJOR MAINT.		600,000	600,000		21
22	ALASKA VOC-TECH CENTER DORMITORY		500,000	500,000		22

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	DHSS ADMINISTRATION & SUPPORT					6
7	DHSS RENOVATION AND REPAIR		2,500,000	2,500,000		7
8	CORDOVA HOSPITAL - CONSTRUCTION GRANTS		8,000,000	8,000,000		8
9	WRANGELL HOSPITAL DESJGN		400,000	400,000		9
10	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES					10
11	API CHILDREN'S FACILITY		500,000	500,000		11
12	YOUTH FACILITY CONSTRUCTION		5,850,000	5,850,000		12
13	FAIRBANKS YOUTH FACILITY WING	3,250,000				13
14	RETHEL DETENTION FACILITY	1,400,000				14
15	SOUTHEAST REGIONAL YOUTH FACILITY	1,200,000				15
16	PUBLIC HEALTH					16
17	EMS AMBULANCE/EQUIPMENT		500,000	500,000		17
18		*****	*****			18
19		***** DEPARTMENT OF LABOR	*****			19
20		*****	*****			20
21	EMPLOYMENT STABILIZATION		539,000	196,000	343,000	21
22	SNA SOFTWARE & TELECOMMUNICATIONS NETWORK	80,000				22
23	STORAGE DEVICE & TELECOMMUNICATIONS CONTROLLER	199,500				23
24	INSTALL HIGH SPEED PRIHTER	63,500				24
25	PURCHASE DOL TELEPHONE SYSTEMS	196,000				25

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	RURAL OFFICES RENOVATIONS		90,000	90,000		4
5	PUBLIC PROTECTION		200,000	200,000		5
6	MECHANICAL INSPECTION DATA PROCESSING SYSTEM	200,000				6
7		* * * * *	* * * * *			7
8		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			8
9		* * * * *	* * * * *			9
10	OFFICE OF ENTERPRISE					10
11	GENERAL FUND MATCH FOR EDA FEDERAL FUNDS		600,000	600,000		11
12	COMMISSIONER AND ADMINISTRATIVE SERVICES					12
13	OFFICE AUTOMATION AND COMMUNICATION		61,900	61,900		13
14	AGRICULTURE AND FORESTRY					14
15	POINT MACKENZIE ELECTRIFICATION		3,057,000	3,057,000		15
16	ALASKA PUBLIC UTILITIES COMMISSION					16
17	APUC INFORMATION PROCESSING SYSTEM		345,400	345,400		17
18	ALASKA POWER AUTHORITY					18
19	ANCHORAGE-FAIRBANKS INTERTIE		18,665,000	18,665,000		19
20	ALASKA POWER AUTHORITY					20
21	SUSITNA HYDROELECTRIC PROJECT		8,000,000	8,000,000		21
22	ALASKA POWER AUTHORITY STATEWIDE PROJECTS		7,246,000	7,246,000		22
23	RURAL ELECTRIFICATION	3,281,000				23
24	STATEWIDE RURAL POWER PLAN	505,000				24
25	MANAGEMENT INFORMATION SYSTEM	505,000				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BLACK BEAR LAKE HYDROELECTRIC PROJECT	50,000			
5	SILVER LAKE HYDROELECTRIC PROJECT	105,000			
6	WASTE HEAT RECOVERY	1,131,000			
7	RURAL ENERGY RECONNAISSANCE	250,000			
8	GRANT LAKE HYDROELECTRIC PROJECT	105,000			
9	REGIONAL FEASIBILITY PROGRAM	505,000			
10	SYSTEMS COORDINATION STUDY	405,000			
11	TYEE-SWAN LAKE INTERTIE	404,000			
12		* * * * *	* * * * *		
13		* * * * *	DEPARTMENT OF MILITARY AFFAIRS	* * * * *	
14		* * * * *		* * * * *	
15	LIFE & PROPERTY PROTECTION				
16	UPGRADE STATE FACILITIES		450,000	450,000	
17	ANCHORAGE ARMORY/OMS		7,863,100	2,767,100	5,096,000
18	JUHEAU HANGAR (AAOF)		3,881,200	1,111,900	2,769,300
19	CONSTRUCTION/CONTINGENCY PLANNING		400,000	100,000	300,000
20	VETERAN'S MEMORIAL FLAGPOLE		30,000	30,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5		* * * * *	* * * * *			5
6	MANAGEMENT & ADMINISTRATION					6
7	REVENUE/BILLING SYSTEM		300,000	300,000		7
8	LAND RECORDS/DATA CONVERSION		2,200,000	2,200,000		8
9	RECORDER'S OFFICE INFORMATION SYSTEM		350,000	350,000		9
10	LAND & WATER MANAGEMENT					10
11	LAND DISPOSAL SURVEYS		3,500,000	3,500,000		11
12	AGRICULTURE LAND ACCESS IMPROVEMENTS		2,500,000	2,500,000		12
13	FOREST MANAGEMENT					13
14	MCGRATH FACILITIES		920,000	980,000		14
15	REFORESTATION FUND		350,000	350,000		15
16	MINERAL/ENERGY MANAGEMENT					16
17	SEISMIC DATA ACQUISITION		4,500,000	4,500,000		17
18	PARKS & RECREATION MANAGEMENT					18
19	PARKS REHABILITATION		2,900,000	2,600,000	300,000	19
20	RECREATION LAND ACQUISITIONS		150,000	150,000		20
21	LAND/WATER CONSERVATION GRANTS		736,200		736,200	21
22	HISTORIC PRESERVATION GRANTS		414,500		414,500	22
23	KENAI RIVER COMPREHENSIVE PLAN		160,000	160,000		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	1
2							2
3		*****	*****				3
4		*****	DEPARTMENT OF FISH & GAME *****				4
5		*****	*****				5
6	FISH AND GAME CAPITAL PROJECTS		8,092,000	7,812,000	280,000		6
7	VESSEL MAJOR MAINTENANCE	150,000					7
8	ADMINISTRATION ACCOUNTING EXPANSION	119,300					8
9	DOA NETWORK ENHANCEMENT	300,000					9
10	FIELD STATION & OFFICE FACILITIES	510,800					10
11	CRYSTAL LAKE HATCHERY CHINOOK	646,400					11
12	CREAMERS REFUGE ENHANCEMENT	55,000					12
13	POTTER MARSH REFUGE	105,000					13
14	SMALL VESSEL SUPPORT	160,000					14
15	GAME DIVISION DATA MANAGEMENT	155,000					15
16	DEER MOUNTAIN HATCHERY WATER SUPPLY	106,000					16
17	KLAUOCK HATCHERY IMPROVEMENT	320,000					17
18	CHIGNIK PILE DRIVER	100,000					18
19	PUBLIC ACCESS ACQUISITION	401,000					19
20	FISHERIES DATA NETWORK	354,500					20
21	ACQUISITION & MAINTENANCE OF SONAR	450,000					21
22	CAMPBELL TRACT WAREHOUSE	150,000					22
23	MOOSE RESEARCH CENTER	70,000					23
24	NOHE WAREHOUSE	212,000					24
25	FAIRBANKS OFFICE REPAIRS	110,000					25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	SNETTISHAM HATCHERY COMPLETION		3,019,000		
5	HABITAT DIVISION DATA MANAGEMENT		265,000		
6	SHELLFISH & GROUND FISH ASSESSMENTS		253,000		
7		* * * * *		* * * * *	
8		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *	
9		* * * * *		* * * * *	
10	FISH AND WILDLIFE PROTECTION				
11	STATEWIDE EQUIPMENT			100,800	100,800
12	VESSEL SEIZURE COSTS			160,000	160,000
13	THREE 22' PATROL SKIFFS			108,000	108,000
14	TWO PATROL BOATS			240,000	240,000
15	AIRCRAFT HANGAR IMPROVEMENTS			132,400	132,400
16	AIRCRAFT ENGINE REPLACEMENT			525,300	525,300
17	LIFE AND PROPERTY PROTECTION				
18	DRIVER TESTING EQUIPMENT			35,000	35,000
19	MINI-COMPUTER EXPANSION			35,000	35,000
20	FIRE INFORMATION NETWORK - PHASE I			100,000	100,000
21	CRIME IDENTIFICATION AND APPREHENSION				
22	DALTON HIGHWAY HOUSING			1,250,000	1,250,000
23	COLDFOOT HANGAR			372,600	372,600
24	DISPATCH CONSOLE - SOLDOTNA			85,000	85,000
25	SOLDOTNA GARAGE			145,700	145,700

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RICHARDSON HIGHWAY COMMUNICATIONS LINK		600,700	600,700	
5	FIRING RANGE RECONSTRUCTION		33,800	33,800	
6	TELEVISED ARRAIGNMENTS		260,000	260,000	
7	JUDICIAL SERVICES RENOVATION - FAIRBANKS		86,100	86,100	
8	PUBLIC SAFETY TELEPHONE SYSTEM		100,000	100,000	
9	ACADEMY EXPANSION PLANNING		35,000	35,000	
10	*****		*****		
11	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
12	*****		*****		
13	STATEWIDE		17,059,000	14,181,800	2,877,200
14	TECHNICAL COMPUTER HARDWARE	2,500,000			
15	FINANCIAL INFORMATION SYSTEM	1,800,000			
16	STATEWIDE TRANSPORTATION PLANNING	2,960,000			
17	STATEWIDE FACILITIES PLANNING	100,000			
18	STATEWIDE HANDICAPPED CODE SURVEY	1,040,000			
19	STATEWIDE EROSION CONTROL PROGRAM	1,750,000			
20	STATEWIDE HARBOR SURVEY STANDARDS	100,000			
21	SMALL STREAMS FLOOD INVESTIGATION PROGRAM	150,000			
22	ALASKA COASTAL DATA COLLECTION	250,000			
23	STATEWIDE BRIDGE PROGRAM	1,409,000			
24	LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS	5,000,000			
25	STATEWIDE STATE EQUIPMENT FLEET		4,777,800		4,777,800

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE STATE EQUIPMENT FLEET	4,777,800				4
5	ALASKA RAILROAD		1,750,000	1,750,000		5
6	ALASKA RAILROAD TRANSFER TEAM	1,750,000				6
7	CENTRAL REGION		9,730,000	5,429,000	4,301,000	7
8	CENTRAL ADVANCE PROJECT DEFINITION	1,190,000				8
9	CENTRAL DESIGN ENGINEERING	6,660,000				9
10	CENTRAL FACILITY INVENTORY/CONDITION SURVEY	880,000				10
11	WHITTIER RAIL ACCESS IMPROVEMENTS	1,000,000				11
12	CENTRAL REGION HIGHWAYS		52,207,000	26,811,000	25,396,000	12
13	CENTRAL BRIDGE PROGRAM	1,220,000				13
14	NEW SEWARD HIGHWAY UPGRADE	8,200,000				14
15	GLENN HWY-PALMER/WASILLA INTERSECTION	400,000				15
16	ANCHORAGE RIDESHARING PROGRAM	115,000				16
17	BONIFACE PARKWAY UPGRADE	8,700,000				17
18	STERLING HWY RESURFACE MP 42-50	3,300,000				18
19	ANCHORAGE BUS TURNOUTS	800,000				19
20	KNIK ARM CROSSING NORTH & SOUTH APPROACHES	5,022,000				20
21	HAKNEK/KING SALMON ROAD REHAB	6,340,000				21
22	SEWARD HWY REHAB 36TH SOUTH	3,610,000				22
23	KODIAK NEAR ISLAND BRIDGE PHASE II	14,500,000				23
24	CENTRAL REGION AVIATION		38,355,000	8,705,000	29,650,000	24
25	FEDERAL AVIATION PROJECT & SYSTEM PLAN	2,800,000				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CON.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL AIP FY'85	15,045,000				4
5	NUNAPITCHUK AIRPORT CONSTRUCTION	3,300,000				5
6	ANCH INT'L AIRPORT CFR FACILITY	5,500,000				6
7	ANCH INT'L AIRPORT REMOTE FUELING APROM	3,500,000				7
8	ANCH INT'L AIRPORT RUNWAY 14/32 SEAL COAT	690,000				8
9	ANCH INT'L AIRPORT BLAST PROTECTION	2,000,000				9
10	ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS	500,000				10
11	ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT	1,000,000				11
12	ANCH INT'L AIRPORT MASTER PLAN UPDATE	200,000				12
13	ANCH INT'L AIRPORT NOISE ABATEMENT STUDY	320,000				13
14	DUTCH HARBOR/UNALASKA AIRPORT	3,500,000				14
15	CENTRAL REGION STATE EQUIPMENT FLEET		5,645,000		5,645,000	15
16	CENTRAL STATE EQUIPMENT FLEET	5,645,000				16
17	NORTHERN REGION		4,939,400	4,139,400	800,000	17
18	NORTHERN ADVANCE PROJECT DEFINITION	2,339,400				18
19	STATEWIDE RESEARCH PROGRAM	1,600,000				19
20	NORTHERN EROSION CONTROL	1,000,000				20
21	NORTHERN REGION HIGHWAYS		46,802,200	15,948,000	30,854,200	21
22	NORTHERN DESIGN ENGINEERING	2,800,000				22
23	NORTHERN HPR PLANNING	425,000				23
24	NORTHERN BRIDGE PROGRAM	2,810,000				24
25	RICH HWY-GAKONA JCT. NORTH	200,000				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DALTON HWY RESURFACE AND CULVERTS	5,545,500				4
5	ELLIOTT HWY-FOX NORTH	1,410,000				5
6	PARKS HWY REHAB - NENANA SOUTH	8,800,000				6
7	FARMERS LOOP ROAD ROW/UTILITIES	1,028,000				7
8	BADGER ROAD	933,700				8
9	ALASKA HWY-ROBERTSON RIVER TO DOT LAKE	14,100,000				9
10	FAIRBANKS F.A.U. SYSTEM	2,500,000				10
11	AIRPORT WAY RESURFACING PHASE II	1,100,000				11
12	EAST COLLEGE ROAD UPGRADE PHASE II	1,900,000				12
13	NORTHERN SMS ROADS	1,750,000				13
14	KOTZEBUE CITY STREETS	1,200,000				14
15	NORTHERN RIGHT-OF-WAY INVENTORY	300,000				15
16	NORTHERN REGION AVIATION		14,600,000	4,219,200	10,380,800	16
17	FAIRBANKS INT'L AIRPORT IMPROVEMENTS	200,000				17
18	KOTZEBUE AIRPORT IMPROVEMENTS	900,000				18
19	NORTHERN AIP PROJECTS	11,400,000				19
20	NOME RUNWAY REHABILITATION PHASE II	2,100,000				20
21	NORTHERN REGION PORTS AND HARBORS		4,000,000	4,000,000		21
22	NOME PORT FACILITY	4,000,000				22
23	NORTHERN REGION STATE EQUIPMENT FLEET		6,969,000		6,969,000	23
24	NORTHERN REGION EQUIPMENT REPLACEMENT	6,969,000				24
25	NORTHERN REGION FACILITIES		2,980,000	2,980,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES INVENTORY/CONDITION SURVEY	300,000			
5	JIM RIVER MAINTENANCE BUILDING RENOVATION	2,680,000			
6	SOUTHEAST REGION		200,000	200,000	
7	SOUTHEAST ADVANCE PROJECT DEFINITION	200,000			
8	SOUTHEAST REGION HIGHWAYS		17,898,000	2,318,000	15,580,000
9	GLACIER HWY: INDIAN PT TO SHRINE OVERLAY	2,000,000			
10	SOUTHEAST HPR/PL PLANNING	176,000			
11	SOUTHEAST BRIDGE PROGRAM	300,000			
12	KLAWOCK TO HOLLIS PHASE I	3,000,000			
13	NORTH-TONGASS HWY PHASE I	4,000,000			
14	PETERSBURG MAIN STREET	900,000			
15	WRANGELL AIRPORT ROAD	450,000			
16	KLONDIKE HIGHWAY SURFACING	1,900,000			
17	ZIMOVIA HIGHWAY	2,500,000			
18	FISH CREEK BRIDGE REPLACEMENT	1,100,000			
19	TONGASS AVENUE TRAFFIC MANAGEMENT SYSTEM	150,000			
20	TONGASS AVENUE CURB, GUTTER AND SIDEWALK	200,000			
21	TONGASS AVENUE DRAINAGE IMPROVEMENTS	100,000			
22	SOUTHEAST DESIGN ENGINEERING	1,122,000			
23	SOUTHEAST REGION AVIATION		4,900,000	750,000	4,150,000
24	KETCHIKAN AIRPORT OVERLAY	2,500,000			
25	YAKUTAT AIRPORT DRAINAGE AND FLOATPLANE	1,500,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SE REGIONAL FLOATPLANE FACILITY REPAIR/REHAB	200,000				4
5	PETERSBURG SEAPLANE FLOAT RECONSTRUCTION	500,000				5
6	CHILKAT LAKE AIRSTRIP AND DIKE REPAIR	200,000				6
7	SOUTHEAST REGION PORTS AND HARBORS		1,370,000	1,370,000		7
8	SOUTHEAST HARBOR CONDITION SURVEY	50,000				8
9	HARBORS EMERGENCY REPAIRS	200,000				9
10	MEYERS CHUCK DOCK	320,000				10
11	AUKE BAY BREAKWATER AND HARBOR FACILITY	600,000				11
12	ANGOON BOAT HARBOR EXPANSION	200,000				12
13	SOUTHEAST STATE EQUIPMENT FLEET		1,792,000		1,792,000	13
14	SOUTHEAST STATE EQUIPMENT FLEET	1,792,000				14
15	SOUTHEAST REGION FACILITIES		5,500,000	2,500,000	3,000,000	15
16	SOUTHEAST FACILITY INVENTORY/CONDITION SURVEY	100,000				16
17	SE HANDICAPPED CODE ENFORCEMENT/UPGRADE	100,000				17
18	CRAIG/KLAWOCK SHOP	1,000,000				18
19	SOUTHEAST FACILITIES MAINTENANCE	600,000				19
20	STATE OFFICE BUILDING ELEVATOR	450,000				20
21	SOUTHEAST REGIONAL COMPLEX EXPANSION	3,100,000				21
22	SOUTHEAST ROOF REHABILITATION	150,000				22
23	MARINE TRANSPORTATION		7,070,000	5,160,000	1,910,000	23
24	MARINE HWY ADVANCE PROJECT DEFINITION	50,000				24
25	MARINE HWY PRELIMINARY ENGINEERING	400,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	MARINE HWY SYSTEM IMPROVEMENTS		2,100,000				4
5	VESSEL REPOWER SUPPLEMENTAL		1,500,000				5
6	MARINE HWY RESERVATION SYSTEM UPGRADE		1,245,000				6
7	M/V BARTLETT IMPROVEMENTS		700,000				7
8	WRANGELL DOCK AND TOWER SUPPLEMENTAL		500,000				8
9	KETCHIKAN/SKAGWAY DOCK MODIFICATIONS		575,000				9
10		*****		*****			10
11		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			11
12		*****		*****			12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						13
14	WATER, SEWER & SOLID WASTE FACILITIES CONST			16,750,000	16,750,000		14
15	DATA MANAGEMENT			600,000	600,000		15
16	WASTEWATER DISPOSAL FACILITIES CONSTRUCTION			3,400,000	3,400,000		16
17	VILLAGE SAFE WATER CONSTRUCTION			4,250,000	4,250,000		17
18		*****		*****			18
19		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			19
20		*****		*****			20
21	MUNICIPAL & REGIONAL ASSISTANCE			1,120,000	1,120,000		21
22	REGIONAL STRATEGIES		720,000				22
23	COMMUNITY PROFILES		400,000				23
24	LOW INCOME & SENIOR CITIZEN ASSISTANCE			30,798,000	12,280,000	18,518,000	24
25	WEATHERIZATION AND ENERGY ASSISTANCE		5,700,000				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENIOR CITIZEN HOUSING DEVELOPMENT FUND	2,500,000			
5	SUPPLEMENTAL HOUSING DEVELOPMENT FUND	21,013,000			
6	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT	1,530,000			
7	MANAGEMENT INFORMATION SYSTEM		400,000	400,000	
8	MANAGEMENT INFORMATION SYSTEM	400,000			
9		*****	*****		
10		***** DEPARTMENT OF CORRECTIONS	*****		
11		*****	*****		
12	OFFENDER CONFINEMENT REFORMATION/SUPERVISION				
13	STATEWIDE RENOVATION AND REPAIR		9,490,900	9,490,900	
14	HOME CORRECTIONAL CENTER		2,500,000	2,500,000	
15	COMBINED FACILITY LEASE PAYMENT		8,000,000	8,000,000	
16	VALMIR PRE-TRIAL CORRECTIONAL CENTER		3,500,000	3,500,000	
17	NEW FACILITY (A) PLANNING		140,000	140,000	
18		*****	*****		
19		***** UNIVERSITY OF ALASKA	*****		
20		*****	*****		
21	U OF A STATEWIDE SYSTEM PROJECTS				
22	NEEDS ASSESSMENT & CAMPUS DEVELOPMENT PLAN		2,750,000	2,750,000	
23	U OF A CAPITAL EQUIPMENT		5,000,000	5,000,000	
24	U OF A ALTERATIONS/RENOVATIONS		4,500,000	4,500,000	
25	UNIVERSITY OF ALASKA, FAIRBANKS				
26	UAF POWER PLANT EXPANSION		4,000,000	4,000,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE				
5	UAA CLASSRM/LABORATORY BLDG. PHASE II		16,677,000	16,677,000	
6	UNIVERSITY OF ALASKA, JUNEAU				
7	UAJ STUDENT HOUSING PHASE I		8,590,000	8,590,000	
8	ANCHORAGE COMMUNITY COLLEGE				
9	ACC CLASSRM/ADMINISTRATIVE BLDG.		1,100,000	1,100,000	
10		* * * * *	* * * * *		
11		* * * * * ALASKA COURT SYSTEM	* * * * *		
12		* * * * *	* * * * *		
13	ADMINISTRATION OF JUSTICE		960,000	960,000	
14	FAIRBANKS COURT FACILITY IMPROVEMENTS	145,000			
15	REGIONAL MICROFILMING	230,000			
16	SHARED RESOURCE WORD PROCESSING APPLICATION	345,000			
17	ANCHORAGE TELEPHONE	240,000			

1	* SEC. 20	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	89,800		5
6	GENERAL FUND	21,897,300		6
7	*** TOTAL FUNDING ***	21,987,100		7
8	DEPARTMENT OF ADMINISTRATION			8
9	FEDERAL RECEIPTS	5,114,200		9
10	GENERAL FUND MATCH	717,500		10
11	GENERAL FUND	172,942,500		11
12	INTER-AGENCY RECEIPTS	22,596,200		12
13	FICA ADMINISTRATION FUND ACCOUNT	105,500		13
14	PROGRAM RECEIPTS	4,274,700		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,814,200		15
16	SURPLUS PROPERTY REVOLVING FUND	209,000		16
17	TEACHERS RETIREMENT SYSTEM FUND	1,434,300		17
18	JUDICIAL RETIREMENT SYSTEM	32,500		18
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800		19
20	*** TOTAL FUNDING ***	209,267,400		20
21	DEPARTMENT OF LAW			21
22	GENERAL FUND	16,406,300		22
23	INTER-AGENCY RECEIPTS	7,196,300		23
24	*** TOTAL FUNDING ***	22,600,600		24
25	DEPARTMENT OF REVENUE			25
26	FEDERAL RECEIPTS	3,278,500		26

1	GENERAL FUND MATCH	1,423,100	1
2	GENERAL FUND	94,372,200	2
3	PROGRAM RECEIPTS	8,445,600	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,513,200	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,245,200	5
6	PERMANENT FUND DIVIDEND FUND	193,303,300	6
7	*** TOTAL FUNDING ***	308,591,100	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	34,103,200	9
10	GENERAL FUND MATCH	1,175,300	10
11	GENERAL FUND	555,914,000	11
12	INTER-AGENCY RECEIPTS	5,129,100	12
13	PROGRAM RECEIPTS	1,563,400	13
14	SCHOOL FUND (CIGARETTE TAX)	2,500,000	14
15	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	15
16	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	16
17	TRAINING AND BUILDING FUND	250,000	17
18	*** TOTAL FUNDING ***	612,837,600	18
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES		19
20	FEDERAL RECEIPTS	74,494,300	20
21	GENERAL FUND MATCH	62,224,700	21
22	GENERAL FUND	144,826,700	22
23	INTER-AGENCY RECEIPTS	6,461,200	23
24	PROGRAM RECEIPTS	458,600	24
25	TITLE 20	4,227,100	25
26	*** TOTAL FUNDING ***	292,692,600	26

1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	24,306,900		2
3	GENERAL FUND MATCH	1,240,600		3
4	GENERAL FUND	9,969,200		4
5	INTER-AGENCY RECEIPTS	6,115,200		5
6	PROGRAM RECEIPTS	287,900		6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700		8
9	TRAINING AND BUILDING FUND	513,100		9
10	*** TOTAL FUNDING ***	46,094,200		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	209,400		12
13	GENERAL FUND MATCH	243,700		13
14	GENERAL FUND	41,240,100		14
15	INTER-AGENCY RECEIPTS	3,346,500		15
16	PROGRAM RECEIPTS	9,463,300		16
17	VETERANS REVOLVING LOAN FUND	707,500		17
18	COMMERCIAL FISHING LOAN FUND	187,700		18
19	*** TOTAL FUNDING ***	55,398,200		19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS	4,401,700		21
22	GENERAL FUND MATCH	740,100		22
23	GENERAL FUND	5,777,300		23
24	PROGRAM RECEIPTS	29,700		24
25	*** TOTAL FUNDING ***	10,948,800		25

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,215,500	2
3	GENERAL FUND MATCH	409,500	3
4	GENERAL FUND	56,249,400	4
5	INTER-AGENCY RECEIPTS	2,885,300	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	199,500	7
8	*** TOTAL FUNDING ***	63,614,500	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	12,445,500	10
11	GENERAL FUND MATCH	998,800	11
12	GENERAL FUND	51,559,000	12
13	INTER-AGENCY RECEIPTS	9,078,700	13
14	FISH AND GAME FUND	6,200,000	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	80,634,100	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	775,900	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	76,793,700	20
21	INTER-AGENCY RECEIPTS	725,000	21
22	PROGRAM RECEIPTS	840,200	22
23	*** TOTAL FUNDING ***	79,173,900	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,189,400	25
26	GENERAL FUND	181,071,600	26

1	INTER-AGENCY RECEIPTS	60,407,500	1
2	HIGHWAY WORKING CAPITAL FUND	18,559,200	2
3	INTERNATIONAL AIRPORT REVENUE FUND	23,564,500	3
4	PROGRAM RECEIPTS	2,039,000	4
5	*** TOTAL FUNDING ***	286,831,200	5
6	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		6
7	FEDERAL RECEIPTS	2,587,700	7
8	GENERAL FUND MATCH	1,216,600	8
9	GENERAL FUND	10,891,100	9
10	INTER-AGENCY RECEIPTS	697,200	10
11	PROGRAM RECEIPTS	45,000	11
12	*** TOTAL FUNDING ***	15,437,600	12
13	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		13
14	FEDERAL RECEIPTS	12,996,400	14
15	GENERAL FUND MATCH	150,000	15
16	GENERAL FUND	91,179,400	16
17	INTER-AGENCY RECEIPTS	3,028,700	17
18	PROGRAM RECEIPTS	537,400	18
19	*** TOTAL FUNDING ***	108,191,900	19
20	DEPARTMENT OF CORRECTIONS		20
21	GENERAL FUND	69,499,400	21
22	INTER-AGENCY RECEIPTS	262,200	22
23	*** TOTAL FUNDING ***	69,761,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	21,913,800	25
26	GENERAL FUND MATCH	2,696,300	26

1	GENERAL FUND	166,189,800	1
2	INTER-AGENCY RECEIPTS	12,555,600	2
3	PROGRAM RECEIPTS	22,323,800	3
4	STUDENT FEES, UNIVERSITY OF ALASKA	14,602,300	4
5	INDIRECT COST RECOVERY	7,238,400	5
6	RESTRICTED RECEIPTS, U OF A	18,971,900	6
7	*** TOTAL FUNDING ***	272,041,900	7
8	ALASKA COURT SYSTEM		8
9	GENERAL FUND	40,404,200	9
10	*** TOTAL FUNDING ***	40,404,200	10
11	LEGISLATURE		11
12	GENERAL FUND	36,496,100	12
13	*** TOTAL FUNDING ***	36,496,100	13
14	LOAN PROGRAMS		14
15	FEDERAL RECEIPTS	500,000	15
16	GENERAL FUND	260,160,000	16
17	*** TOTAL FUNDING ***	260,660,000	17
18	CAPITAL PROJECTS		18
19	FEDERAL RECEIPTS	149,146,200	19
20	GENERAL FUND	337,047,000	20
21	INTER-AGENCY RECEIPTS	3,450,000	21
22	HIGHWAY WORKING CAPITAL FUND	19,183,800	22
23	INTERNATIONAL AIRPORT REVENUE FUND	5,510,000	23
24	PROGRAM RECEIPTS	400,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	375,000	26
27	*** TOTAL FUNDING ***	515,487,000	27

28 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

3,409,151,600

1 \* SEC. 21 THIS ACT TAKES EFFECT IMMEDIATELY IN

2 ACCORDANCE WITH AS 01.10.070(C).

1

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HB 511

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