

LEG. FINANCE - BILLS 1983 - 1984 1919

HB 511 cont. 1919

| 1  | OFFICE OF THE GOVERNOR (CONT.)    |                                    |               |                            | 1           |
|----|-----------------------------------|------------------------------------|---------------|----------------------------|-------------|
| 2  |                                   |                                    | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |                                   | ALLOCATIONS                        | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | LT. GOVERNOR DATA/WORD PROCESSING | 7,000                              |               |                            |             |
| 5  | OMB DATA/WORD PROCESSING          | 171,500                            |               |                            |             |
| 6  | ELECTIONS DATA/WORD PROCESSING    | 377,500                            |               |                            |             |
| 7  |                                   | *****                              | *****         |                            |             |
| 8  |                                   | ***** DEPARTMENT OF ADMINISTRATION | *****         |                            |             |
| 9  |                                   | *****                              | *****         |                            |             |
| 10 | EDUCATION                         |                                    |               |                            |             |
| 11 | TEACHER RETIREMENT MATCH          |                                    |               |                            |             |
| 12 | TEACHER RETIREMENT MATCH          |                                    | 30,332,100    | 30,332,100                 |             |
| 13 | SOCIAL SERVICES                   |                                    |               |                            |             |
| 14 | LONGEVITY BONUS                   |                                    |               |                            |             |
| 15 | LONGEVITY BONUS                   |                                    | 32,820,900    | 32,820,900                 |             |
| 16 | PIONEERS HOMES                    |                                    | 21,555,900    | 19,996,400                 | 1,559,500   |
| 17 | SITKA                             | 4,152,600                          |               |                            |             |
| 18 | FAIRBANKS                         | 3,807,400                          |               |                            |             |
| 19 | PALMER                            | 3,673,700                          |               |                            |             |
| 20 | ANCHORAGE                         | 7,222,500                          |               |                            |             |
| 21 | KETCHIKAN                         | 2,487,000                          |               |                            |             |
| 22 | CENTRAL OFFICE                    | 212,700                            |               |                            |             |
| 23 | OLDER ALASKANS COMMISSION         |                                    | 9,790,100     | 4,675,900                  | 5,114,200   |
| 24 | ADMINISTRATION                    | 1,144,100                          |               |                            |             |
| 25 | GRANTS AND SERVICES               | 7,586,100                          |               |                            |             |

| 1  | DEPARTMENT OF ADMINISTRATION (CONT.) |  |             |               | 1                          |             |    |
|----|--------------------------------------|--|-------------|---------------|----------------------------|-------------|----|
| 2  |                                      |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |                                      |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | LONG TERM CARE                       |  | 1,059,900   |               |                            |             | 4  |
| 5  | ADMINISTRATION OF JUSTICE            |  |             |               |                            |             | 5  |
| 6  | PUBLIC DEFENDER                      |  |             | 5,032,200     | 5,032,200                  |             | 6  |
| 7  | FIRST JUDICIAL DISTRICT              |  | 564,500     |               |                            |             | 7  |
| 8  | SECOND JUDICIAL DISTRICT             |  | 526,300     |               |                            |             | 8  |
| 9  | THIRD JUDICIAL DISTRICT              |  | 2,447,100   |               |                            |             | 9  |
| 10 | FOURTH JUDICIAL DISTRICT             |  | 1,279,900   |               |                            |             | 10 |
| 11 | ADMINISTRATION AND SUPPORT           |  | 214,400     |               |                            |             | 11 |
| 12 | GENERAL GOVERNMENT                   |  |             |               |                            |             | 12 |
| 13 | ALASKA PUBLIC OFFICES COMMISSION     |  |             |               |                            |             | 13 |
| 14 | ALASKA PUBLIC OFFICES COMMISSION     |  |             | 591,100       | 591,100                    |             | 14 |
| 15 | DATA AND WORD PROCESSING             |  |             | 1,059,000     | 1,059,000                  |             | 15 |
| 16 | PERSONNEL                            |  | 148,500     |               |                            |             | 16 |
| 17 | LABOR RELATIONS                      |  | 2,600       |               |                            |             | 17 |
| 18 | FINANCE                              |  | 736,900     |               |                            |             | 18 |
| 19 | GENERAL SERVICES                     |  | 125,200     |               |                            |             | 19 |
| 20 | TELECOMMUNICATIONS SYSTEMS           |  | 17,200      |               |                            |             | 20 |
| 21 | EQUAL EMPLOYMENT OPPORTUNITY         |  | 28,600      |               |                            |             | 21 |
| 22 | RISK MANAGEMENT                      |  |             |               |                            |             | 22 |
| 23 | RISK MANAGEMENT                      |  |             | 15,114,400    |                            | 15,114,400  | 23 |
| 24 | INFORMATION RESOURCE MANAGEMENT      |  |             |               |                            |             | 24 |
| 25 | INFORMATION RESOURCE MANAGEMENT      |  |             | 16,566,900    | 12,360,700                 | 4,206,200   | 25 |

| 1  | DEPARTMENT OF ADMINISTRATION (CONT.) |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|--------------------------------------|-------------|---------------|---------------|--------------|----|
| 2  |                                      |             |               |               |              | 2  |
| 3  |                                      | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | PUBLIC BROADCASTING COMMISSION       |             |               |               |              | 4  |
| 5  | PUBLIC BROADCASTING COMMISSION       |             | 7,442,200     | 7,442,200     |              | 5  |
| 6  | RETIREMENT & BENEFITS                |             |               |               |              | 6  |
| 7  | RETIREMENT AND BENEFITS              |             | 5,579,100     | 838,300       | 4,740,800    | 7  |
| 8  | LEASING AND FACILITIES               |             |               |               |              | 8  |
| 9  | LEASING AND FACILITIES               |             | 37,987,700    | 37,500,000    | 487,700      | 9  |
| 10 | EMPLOYEE HOUSING                     |             |               |               |              | 10 |
| 11 | EMPLOYEE HOUSING                     |             | 1,753,100     | 911,660       | 841,500      | 11 |
| 12 | CENTRALIZED ADMINISTRATIVE SERVICES  |             | 23,642,700    | 20,099,600    | 3,543,100    | 12 |
| 13 | OFFICE OF THE COMMISSIONER           | 1,060,500   |               |               |              | 13 |
| 14 | ADMINISTRATIVE SERVICES              | 2,188,600   |               |               |              | 14 |
| 15 | PERSONNEL                            | 2,964,500   |               |               |              | 15 |
| 16 | LABOR RELATIONS                      | 841,500     |               |               |              | 16 |
| 17 | FINANCE                              | 1,983,800   |               |               |              | 17 |
| 18 | PURCHASING                           | 1,345,000   |               |               |              | 18 |
| 19 | PROPERTY MANAGEMENT                  | 511,200     |               |               |              | 19 |
| 20 | CENTRAL DUPLICATING AND MAIL         | 2,217,200   |               |               |              | 20 |
| 21 | ARCHIVES                             | 779,900     |               |               |              | 21 |
| 22 | TELECOMMUNICATIONS SYSTEMS           | 8,274,600   |               |               |              | 22 |
| 23 | OCCASIONAL USE TRANSPONDER           | 260,000     |               |               |              | 23 |
| 24 | TELECOMMUNICATIONS SERVICES          | 610,400     |               |               |              | 24 |
| 25 | EQUAL EMPLOYMENT OPPORTUNITY         | 518,500     |               |               |              | 25 |

| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)   |                             |             |               | 1                          |             |    |
|----|--|-----------------------------|-------------|---------------|----------------------------|-------------|----|
| 2  |  |                             | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |                             |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | LABOR RELATIONS AGENCY                 |                             | 87,000      |               |                            |             | 4  |
| 5  |  | * * * * *                   |             |               |                            |             | 5  |
| 6  |  | * * * * * DEPARTMENT OF LAW |             |               |                            |             | 6  |
| 7  |  | * * * * *                   |             |               |                            |             | 7  |
| 8  | PUBLIC PROTECTION                      |                             |             |               |                            |             | 8  |
| 9  | CONSUMER PROTECTION                    |                             |             |               |                            |             | 9  |
| 10 | CONSUMER PROTECTION                    |                             |             | 827,300       | 827,300                    |             | 10 |
| 11 | ADMINISTRATION OF JUSTICE              |                             |             |               |                            |             | 11 |
| 12 | PROSECUTION                            |                             |             | 10,668,100    | 10,241,600                 | 426,500     | 12 |
| 13 | FIRST JUDICIAL DISTRICT                |                             | 1,088,200   |               |                            |             | 13 |
| 14 | SECOND JUDICIAL DISTRICT               |                             | 831,400     |               |                            |             | 14 |
| 15 | THIRD JUDICIAL DISTRICT                |                             | 3,792,800   |               |                            |             | 15 |
| 16 | FOURTH JUDICIAL DISTRICT               |                             | 1,468,600   |               |                            |             | 16 |
| 17 | ADMINISTRATION AND SUPPORT             |                             | 1,052,600   |               |                            |             | 17 |
| 18 | CRIMINAL APPEALS & SPECIAL PROSECUTION |                             | 1,683,200   |               |                            |             | 18 |
| 19 | PRE TRIAL DIVERSION                    |                             | 751,300     |               |                            |             | 19 |
| 20 | DATA AND WORD PROCESSING               |                             |             | 403,200       | 339,500                    | 63,700      | 20 |
| 21 | PROSECUTION                            |                             | 153,000     |               |                            |             | 21 |
| 22 | LEGAL SERVICES                         |                             | 250,200     |               |                            |             | 22 |
| 23 | GENERAL GOVERNMENT                     |                             |             |               |                            |             | 23 |
| 24 | LEGAL SERVICES                         |                             |             | 10,702,000    | 4,997,900                  | 5,704,100   | 24 |
| 25 | OPERATIONS                             |                             | 9,074,100   |               |                            |             | 25 |

| 1  | DEPARTMENT OF LAW (CONT.)              |                                 |             |                     | 1                          |             |    |
|----|--|---------------------------------|-------------|---------------------|----------------------------|-------------|----|
| 2  |  |                                 | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |                                 |             |                     | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | ADMINISTRATION & SUPPORT               |                                 | 471,300     |                     |                            |             | 4  |
| 5  | SPECIAL OIL AND GAS PROJECTS           |                                 | 1,156,600   |                     |                            |             | 5  |
| 6  |  | * * * * *                       |             | * * * * *           |                            |             | 6  |
| 7  |  | * * * * * DEPARTMENT OF REVENUE |             | * * * * *           |                            |             | 7  |
| 8  |  | * * * * *                       |             | * * * * *           |                            |             | 8  |
| 9  | PUBLIC PROTECTION                      |                                 |             |                     |                            |             | 9  |
| 10 | ALCOHOLIC BEVERAGE CONTROL BOARD       |                                 |             |                     |                            |             | 10 |
| 11 | ALCOHOLI. BEVERAGE CONTROL BOARD       |                                 |             | 667,500             | 667,500                    |             | 11 |
| 12 | DEVELOPMENT                            |                                 |             |                     |                            |             | 12 |
| 13 | SHARED TAXES                           |                                 |             | 80,741,500          | 80,741,500                 |             | 13 |
| 14 | MUNICIPAL ASSISTANCE                   |                                 | 70,500,000  |                     |                            |             | 14 |
| 15 | AMUSEMENT AND GAMING TAX               |                                 | 42,500      |                     |                            |             | 15 |
| 16 | AVIATION FUEL TAX                      |                                 | 141,000     |                     |                            |             | 16 |
| 17 | ELECTRIC AND TELEPHONE COOPERATIVE TAX |                                 | 1,300,000   |                     |                            |             | 17 |
| 18 | LIQUOR LICENSE TAX                     |                                 | 900,000     |                     |                            |             | 18 |
| 19 | FISHERIES TAX                          |                                 | 7,858,000   |                     |                            |             | 19 |
| 20 | MUNICIPAL BOND BANK AUTHORITY          |                                 |             |                     |                            |             | 20 |
| 21 | MUNICIPAL BOND BANK AUTHORITY          |                                 |             | 379,400             |                            | 379,400     | 21 |
| 22 | PERMANENT FUND CORPORATION             |                                 |             |                     |                            |             | 22 |
| 23 | PERMANENT FUND CORPORATION             |                                 |             | 4,577,500           |                            | 4,577,500   | 23 |
| 24 | ALASKA HOUSING FINANCE CORPORATION     |                                 |             |                     |                            |             | 24 |
| 25 | ALASKA HOUSING FINANCE CORPORATION     |                                 |             | 3,292,200           |                            | 3,292,200   | 25 |

| 1  | DEPARTMENT OF REVENUE (CONT.)      |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|------------------------------------|-------------|---------------|---------------|--------------|----|
| 2  |                                    |             |               |               |              | 2  |
| 3  |                                    | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | GENERAL GOVERNMENT                 |             |               |               |              | 4  |
| 5  | CHILD SUPPORT ENFORCEMENT          |             |               |               |              | 5  |
| 6  | CHILD SUPPORT ENFORCEMENT          |             | 4,468,100     | 1,301,400     | 3,166,700    | 6  |
| 7  | REVENUE OPERATIONS                 |             | 14,225,000    | 11,461,600    | 2,763,400    | 7  |
| 8  | AUDIT                              | 2,884,100   |               |               |              | 8  |
| 9  | PETROLEUM REVENUE                  | 1,941,100   |               |               |              | 9  |
| 10 | ENFORCEMENT                        | 1,117,000   |               |               |              | 10 |
| 11 | PUBLIC SERVICE                     | 1,455,700   |               |               |              | 11 |
| 12 | TREASURY MANAGEMENT                | 4,148,000   |               |               |              | 12 |
| 13 | OFFICE OF THE COMMISSIONER         | 1,287,300   |               |               |              | 13 |
| 14 | ADMINISTRATIVE SERVICES            | 1,391,800   |               |               |              | 14 |
| 15 | DATA AND WORD PROCESSING           |             | 1,947,500     | 1,028,300     | 919,200      | 15 |
| 16 | ALCOHOL BEVERAGE CONTROL BOARD     | 7,800       |               |               |              | 16 |
| 17 | AUDIT                              | 70,800      |               |               |              | 17 |
| 18 | PETROLEUM REVENUE                  | 180,200     |               |               |              | 18 |
| 19 | ENFORCEMENT                        | 35,800      |               |               |              | 19 |
| 20 | TREASURY ENFORCEMENT               | 29,300      |               |               |              | 20 |
| 21 | PUBLIC SERVICE                     | 77,600      |               |               |              | 21 |
| 22 | CHILD SUPPORT ENFORCEMENT DIVISION | 435,000     |               |               |              | 22 |
| 23 | ADMINISTRATION AND SUPPORT         | 422,000     |               |               |              | 23 |
| 24 | COMMISSIONER'S OFFICE              | 78,100      |               |               |              | 24 |
| 25 | PFD-ADMINISTRATIVE SERVICES        | 453,800     |               |               |              | 25 |

| 1  | DEPARTMENT OF REVENUE (CONT.)                             |             |                         | 1                          |
|----|---|-------------|-------------------------|----------------------------|
| 2  |   |             | APPROPRIATION           | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS                   | GENERAL FUND               |
| 4  | PFD-PUBLIC SERVICES                                       | 127,800     |                         | OTHER FUNDS                |
| 5  | PFD-ENFORCEMENT   | 29,300      |                         |                            |
| 6  | REFUNDABLE CREDITS  |             |                         |                            |
| 7  | POLITICAL CAMPAIGN CONTRIBUTIONS                          |             | 600,000                 | 600,000                    |
| 8  | THE APPROPRIATION FOR POLITICAL CAMPAIGN                  |             |                         |                            |
| 9  | CONTRIBUTIONS LAPSES INTO THE GENERAL FUND JUNE 30, 1988. |             |                         |                            |
| 10 | PERMANENT FUND DIVIDEND                                   |             | 197,692,400             | 197,692,400                |
| 11 | ADMINISTRATIVE SERVICES                                   | 766,300     |                         |                            |
| 12 | PUBLIC SERVICES   | 723,900     |                         |                            |
| 13 | ENFORCEMENT   | 932,600     |                         |                            |
| 14 | PERMANENT FUND DIVIDEND PAYMENTS                          | 195,269,600 |                         |                            |
| 15 |   | * * * * *   | * * * * *               |                            |
| 16 |   | * * * * *   | DEPARTMENT OF EDUCATION | * * * * *                  |
| 17 |   | * * * * *   | * * * * *               |                            |
| 18 | EDUCATION   |             |                         |                            |
| 19 | K-12 SUPPORT  |             | 536,085,700             | 512,185,700                |
| 20 | FOUNDATION PROGRAM  | 483,941,800 |                         | 23,900,000                 |
| 21 | FOUNDATION SUPPLEMENTAL SUPPORT                           | 1,175,000   |                         |                            |
| 22 | PUPIL TRANSPORTATION                                      | 22,600,000  |                         |                            |
| 23 | STUDENT LUNCH PROGRAM                                     | 9,500,000   |                         |                            |
| 24 | CIGARETTE TAX DISTRIBUTION                                | 2,500,000   |                         |                            |
| 25 | TUITION STUDENTS  | 9,722,800   |                         |                            |

| 1  | DEPARTMENT OF EDUCATION (CONT.)               |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 3  |   | ALLOCATIONS |               |               |              | 3  |
| 4  | BOARDING HOME GRANTS                          | 500,000     |               |               |              | 4  |
| 5  | STATE CONTRACT PROGRAMS                       | 5,546,100   |               |               |              | 5  |
| 6  | RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP) | 600,000     |               |               |              | 6  |
| 7  | MANAGEMENT, LAW AND FINANCE                   |             | 3,101,400     | 2,022,100     | 1,079,300    | 7  |
| 8  | MANAGEMENT AND MONITORING SERVICE             | 216,700     |               |               |              | 8  |
| 9  | DISTRICT SUPPORT SERVICES                     | 1,120,800   |               |               |              | 9  |
| 10 | DEPARTMENT ADMINISTRATIVE SERVICES            | 821,100     |               |               |              | 10 |
| 11 | DEPARTMENT OVERHEAD EXPENSES                  | 515,400     |               |               |              | 11 |
| 12 | CIP OVERHEAD AND ASSOCIATED COSTS             | 427,400     |               |               |              | 12 |
| 13 | DATA AND WORD PROCESSING                      |             | 666,200       | 599,700       | 66,500       | 13 |
| 14 | VOCATIONAL REHABILITATION                     | 68,600      |               |               |              | 14 |
| 15 | CORRESPONDENCE STUDY                          | 66,500      |               |               |              | 15 |
| 16 | LIBRARIES AND MUSEUMS                         | 73,200      |               |               |              | 16 |
| 17 | ELEMENTARY AND SECONDARY EDUCATION            | 457,900     |               |               |              | 17 |
| 18 | EDUCATION PROGRAM SUPPORT                     |             | 17,253,400    | 1,730,800     | 15,522,600   | 18 |
| 19 | EXCEPTIONAL CHILDREN                          | 656,300     |               |               |              | 19 |
| 20 | SUPPLEMENTAL PROGRAMS                         | 14,782,600  |               |               |              | 20 |
| 21 | SCHOOL IMPROVEMENT                            | 1,814,500   |               |               |              | 21 |
| 22 | EXECUTIVE ADMINISTRATION                      |             | 879,500       | 869,000       | 10,500       | 22 |
| 23 | COMMISSIONER'S OFFICE                         | 712,200     |               |               |              | 23 |
| 24 | STATE BOARD OF EDUCATION                      | 167,300     |               |               |              | 24 |
| 25 | COMMISSIONS AND BOARDS                        |             | 5,775,500     | 5,064,300     | 711,200      | 25 |

| 1  | DEPARTMENT OF EDUCATION (CONT.)               |               | 1  |
|----|---|---------------|----|
| 2  |   | ALLOCATIONS   | 2  |
| 3  |   | APPROPRIATION | 3  |
| 4  |   | ITEMS         | 4  |
| 5  |   | GENERAL FUND  | 5  |
| 6  |   | OTHER FUNDS   | 6  |
| 4  | PROFESSIONAL TEACHING PRACTICES COMMISSION    | 125,700       | 4  |
| 5  | ALASKA SCHOOL ACTIVITIES ASSOCIATION          | 234,700       | 5  |
| 6  | ALASKA STATE COUNCIL ON THE ARTS              | 4,842,600     | 6  |
| 7  | ALASKA HISTORICAL COMMISSION                  | 572,500       | 7  |
| 8  | EDUCATION DESIGN AND DELIVERY                 | 8,005,900     | 8  |
| 9  | RESEARCH, EVALUATION AND INFORMATION          | 946,600       | 9  |
| 10 | EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS | 4,391,600     | 10 |
| 11 | CORRESPONDENCE STUDY-STATE                    | 2,667,700     | 11 |
| 12 | ADULT AND VOCATIONAL EDUCATION                | 13,962,900    | 12 |
| 13 | ADULT BASIC EDUCATION                         | 3,275,800     | 13 |
| 14 | COMMUNITY SCHOOLS ADJUSTMENTS                 | 4,075,400     | 14 |
| 15 | FIRE SERVICE TRAINING                         | 82,400        | 15 |
| 16 | ADULT VOCATIONAL EDUCATION                    | 133,700       | 16 |
| 17 | OTHER VOCATIONAL EDUCATION GRANTS             | 300,000       | 17 |
| 18 | CORRECTIONS EDUCATION PROGRAM                 | 861,400       | 18 |
| 19 | GRANTS ADMINISTRATION                         | 1,279,500     | 19 |
| 20 | YOUTH EMPLOYMENT SERVICES                     | 300,000       | 20 |
| 21 | KOTZEBUE TECHNICAL CENTER                     | 1,090,000     | 21 |
| 22 | CAREER & VOCATIONAL EDUCATION                 | 2,560,700     | 22 |
| 23 | ALASKA VOCATIONAL TECHNICAL CENTER            |               | 23 |
| 24 | OPERATIONS                                    | 4,750,800     | 24 |
| 25 | VOCATIONAL REHABILITATION                     | 11,173,000    | 25 |

| 1  | DEPARTMENT OF EDUCATION (CONT.)           |             |               |               | 1            |    |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | GENERAL PROGRAM-SEC.110                   | 7,435,200   |               |               |              | 4  |
| 5  | SPECIALIZED FACILITIES                    | 534,800     |               |               |              | 5  |
| 6  | INDEPENDENT LIVING REHABILITATION         | 942,000     |               |               |              | 6  |
| 7  | DISABILITY DETERMINATION                  | 2,083,300   |               |               |              | 7  |
| 8  | EMPLOYMENT OF THE HANDICAPPED             | 177,700     |               |               |              | 8  |
| 9  | ALASKA POSTSECONDARY EDUCATION COMMISSION |             | 5,037,900     | 4,615,800     | 422,100      | 9  |
| 10 | GENERAL ADMINISTRATION                    | 852,100     |               |               |              | 10 |
| 11 | STUDENT LOAN ADMINISTRATION               | 2,073,900   |               |               |              | 11 |
| 12 | WICHE-ADMINISTRATION                      | 58,300      |               |               |              | 12 |
| 13 | WICHE - STUDENT EXCHANGE PROGRAM          | 1,716,300   |               |               |              | 13 |
| 14 | STUDENT INCENTIVE GRANT PROGRAM           | 190,500     |               |               |              | 14 |
| 15 | DATA AND WORD PROCESSING                  | 146,800     |               |               |              | 15 |
| 16 | ALASKA STATE LIBRARY AND MUSEUMS          |             | 6,145,400     | 5,746,100     | 399,300      | 16 |
| 17 | LIBRARY OPERATIONS                        | 4,395,700   |               |               |              | 17 |
| 18 | MUSEUM OPERATIONS                         | 1,232,300   |               |               |              | 18 |
| 19 | BLUE BOOK                                 | 52,400      |               |               |              | 19 |
| 20 | SPECIFIC CULTURAL PROGRAMS                | 465,000     |               |               |              | 20 |

| 1  |   |  | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|---|--|---------------|---------------|--------------|----|
| 2  |   | ALLOCATIONS                                      | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  |   | * * * * *  | * * * * *     |               |              | 3  |
| 4  |   | * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES | * * * * *     |               |              | 4  |
| 5  |   | * * * * *  | * * * * *     |               |              | 5  |
| 6  | SOCIAL SERVICES                         |  |               |               |              | 6  |
| 7  | ASSISTANCE PAYMENTS                     |  | 53,481,800    | 33,787,900    | 19,693,900   | 7  |
| 8  | AID TO FAMILIES WITH DEPENDENT CHILDREN | 39,387,800                                       |               |               |              | 8  |
| 9  | GENERAL RELIEF                          | 537,000  |               |               |              | 9  |
| 10 | ADULT PUBLIC ASSISTANCE                 | 13,557,000                                       |               |               |              | 10 |
| 11 | PERMANENT FUND DIVIDEND HOLD HARMLESS   |  | 4,253,900     |               | 4,253,900    | 11 |
| 12 | ENERGY ASSISTANCE PROGRAM               |  | 6,747,500     |               | 6,747,500    | 12 |
| 13 | MEDICAL ASSISTANCE                      |  | 75,604,000    | 45,599,100    | 30,004,900   | 13 |
| 14 | CATASTROPHIC ILLNESS                    | 2,312,600  |               |               |              | 14 |
| 15 | MEDICAID                                | 63,031,900                                       |               |               |              | 15 |
| 16 | GENERAL RELIEF-MEDICAL                  | 10,259,500                                       |               |               |              | 16 |
| 17 | PUBLIC ASSISTANCE ADMINISTRATION        |  | 13,584,300    | 7,799,000     | 5,785,300    | 17 |
| 18 | ADMINISTRATION                          | 2,367,800  |               |               |              | 18 |
| 19 | QUALITY CONTROL                         | 730,600  |               |               |              | 19 |
| 20 | STAFF DEVELOPMENT                       | 339,400  |               |               |              | 20 |
| 21 | ELIGIBILITY DETERMINATION               | 9,749,600  |               |               |              | 21 |
| 22 | MEDICAL CARE ADVISORY COMMITTEE         | 53,200   |               |               |              | 22 |
| 23 | CERTIFICATION & LICENSING               | 343,700  |               |               |              | 23 |
| 24 | RATE COMMISSION MEDICAL                 |  | 382,600       | 196,400       | 186,200      | 24 |
| 25 | SOCIAL SERVICES                         |  | 45,890,000    | 44,732,700    | 1,157,300    | 25 |

| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) |            |             |               | 1                          |             |    |
|----|--|------------|-------------|---------------|----------------------------|-------------|----|
| 2  |  |            | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |            |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | DIRECT SERVICE DELIVERY                        | 9,839,800  |             |               |                            |             | 4  |
| 5  | PURCHASED SERVICES                             | 6,913,400  |             |               |                            |             | 5  |
| 6  | JUVENILE CUSTODY                               | 16,264,300 |             |               |                            |             | 6  |
| 7  | WORK INCENTIVE                                 | 659,500    |             |               |                            |             | 7  |
| 8  | YOUTH SERVICES                                 | 12,213,000 |             |               |                            |             | 8  |
| 9  | SOCIAL SERVICES BLOCK GRANT OFFSET             |            |             |               | -4,227,100                 | 4,227,100   | 9  |
| 10 | MANIILAQ                                       |            |             | 2,739,400     | 2,739,400                  |             | 10 |
| 11 | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT  | 186,500    |             |               |                            |             | 11 |
| 12 | SOCIAL SERVICES                                | 1,061,500  |             |               |                            |             | 12 |
| 13 | PUBLIC HEALTH SERVICES                         | 754,600    |             |               |                            |             | 13 |
| 14 | ALCOHOLISM AND DRUG ABUSE SERVICES             | 575,700    |             |               |                            |             | 14 |
| 15 | MENTAL HEALTH SERVICES                         | 161,100    |             |               |                            |             | 15 |
| 16 | HEALTH   |            |             |               |                            |             | 16 |
| 17 | STATE HEALTH SERVICES                          |            |             | 23,624,800    | 17,430,000                 | 6,194,800   | 17 |
| 18 | PATIENT SERVICES                               | 18,609,900 |             |               |                            |             | 18 |
| 19 | LAB SERVICES                                   | 2,290,700  |             |               |                            |             | 19 |
| 20 | ADMINISTRATIVE SERVICES                        | 2,724,200  |             |               |                            |             | 20 |
| 21 | HEALTH GRANTS                                  |            |             | 7,394,500     | 7,063,800                  | 330,700     | 21 |
| 22 | INFANT LEARNING GRANTS                         | 2,091,000  |             |               |                            |             | 22 |
| 23 | COMMUNITY HEALTH GRANTS                        | 3,803,100  |             |               |                            |             | 23 |
| 24 | EMERGENCY MEDICAL SERVICES                     | 1,500,400  |             |               |                            |             | 24 |
| 25 | ALCOHOL AND DRUG ABUSE SERVICES                |            |             | 14,464,300    | 12,959,900                 | 1,504,400   | 25 |

| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) |               | 1         |
|----|--|---------------|-----------|
| 2  |  | ALLOCATIONS   | 2         |
| 3  |  | APPROPRIATION | 3         |
| 4  |  | ITEMS         | 4         |
| 5  |  | GENERAL FUND  | 5         |
| 6  |  | OTHER FUNDS   | 6         |
| 4  | ADMINISTRATION                                 | 1,415,800     |           |
| 5  | DRUG ABUSE GRANTS                              | 1,550,000     |           |
| 6  | ALCOHOL ABUSE GRANTS                           | 11,498,500    |           |
| 7  | MENTAL HEALTH SERVICES                         | 21,152,100    | 1,208,000 |
| 8  | ALASKA PSYCHIATRIC INSTITUTE                   | 13,979,900    |           |
| 9  | REGIONAL ADMINISTRATION                        | 2,051,400     |           |
| 10 | COMMUNITY MENTAL HEALTH GRANTS                 | 5,120,800     |           |
| 11 | DEVELOPMENTAL DISABILITIES SERVICES            | 12,706,500    | 2,324,400 |
| 12 | HARBORVIEW DEVELOPMENT CENTER                  | 7,719,900     |           |
| 13 | COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE   | 4,986,600     |           |
| 14 | GOVERNORS COUNCIL/HANDICAPPED & GIFTED         | 236,600       | 236,600   |
| 15 | MENTAL HEALTH ADMINISTRATION                   | 1,021,800     |           |
| 16 | DATA AND WORD PROCESSING                       | 3,528,200     | 1,169,400 |
| 17 | PUBLIC ASSISTANCE SERVICES                     | 2,416,300     |           |
| 18 | PUBLIC HEALTH SERVICES                         | 77,000        |           |
| 19 | MENTAL HEALTH SERVICES                         | 123,000       |           |
| 20 | FAMILY AND YOUTH SERVICES                      | 263,100       |           |
| 21 | ALCOHOLISM & DRUG ABUSE SERVICES               | 64,500        |           |
| 22 | DHSS ADMINISTRATIVE SERVICES                   | 584,300       |           |
| 23 | DHSS ADMINISTRATIVE SERVICES                   | 4,523,400     | 250,800   |
| 24 | COMMISSIONER'S OFFICE                          | 2,258,000     |           |
| 25 | PERSONNEL AND PAYROLL                          | 505,400       |           |

| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) |                                 |               |                            | 1           |
|----|--|---------------------------------|---------------|----------------------------|-------------|
| 2  |  |                                 | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |  | ALLOCATIONS                     | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | CUDGET AND FINANCE                             | 1,760,000                       |               |                            |             |
| 5  | PLANNING, POLICY AND PROGRAM EVALUATION        |                                 | 1,356,900     | 990,900                    | 366,000     |
| 6  | PLANNING DEVELOPMENT AND VITAL STATISTICS      | 1,287,700                       |               |                            |             |
| 7  | OVERHEAD AND ASSOCIATED COSTS CIP              | 69,200                          |               |                            |             |
| 8  |  | *****                           | *****         |                            |             |
| 9  |  | ***** DEPARTMENT OF LABOR ***** |               |                            |             |
| 10 |  | *****                           | *****         |                            |             |
| 11 | SOCIAL SERVICES                                |                                 |               |                            |             |
| 12 |  |                                 | 33,655,100    | 4,032,310                  | 29,622,800  |
| 13 | EMPLOYMENT SERVICES                            | 10,023,800                      |               |                            |             |
| 14 | UNEMPLOYMENT INSURANCE                         | 13,194,000                      |               |                            |             |
| 15 | UNEMPLOYMENT INSURANCE INVESTIGATION           | 530,500                         |               |                            |             |
| 16 | DIRECTORS OFFICE                               | 281,300                         |               |                            |             |
| 17 | WORKERS INCENTIVE (WIN)                        | 1,339,400                       |               |                            |             |
| 18 | DATA PROCESSING                                | 3,020,800                       |               |                            |             |
| 19 | COMMISSIONER'S OFFICE                          | 1,099,900                       |               |                            |             |
| 20 | MANAGEMENT SERVICES                            | 2,024,100                       |               |                            |             |
| 21 | SPECIAL SERVICES                               | 2,141,300                       |               |                            |             |
| 22 | PUBLIC PROTECTION                              |                                 |               |                            |             |
| 23 |  |                                 | 12,439,100    | 7,177,500                  | 5,261,600   |
| 24 | OCCUPATIONAL SAFETY AND HEALTH                 | 2,617,300                       |               |                            |             |
| 25 | FISHERMENS FUND                                | 1,473,700                       |               |                            |             |

| 1  | DEPARTMENT OF LABOR (CONT.)                         |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             |               |               |              | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | WORKERS' COMPENSATION ADMINISTRATION                | 2,938,500   |               |               |              | 4  |
| 5  | SECOND INJURY FUND                                  | 2,581,400   |               |               |              | 5  |
| 6  | WAGE AND HOUR ADMINISTRATION                        | 1,454,000   |               |               |              | 6  |
| 7  | MECHANICAL INSPECTION                               | 1,374,200   |               |               |              | 7  |
| 8  | *****   |             | *****         |               |              | 8  |
| 9  | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |             | *****         |               |              | 9  |
| 10 | *****   |             | *****         |               |              | 10 |
| 11 | PUBLIC PROTECTION                                   |             |               |               |              | 11 |
| 12 | MEASUREMENT STANDARDS                               |             |               |               |              | 12 |
| 13 | MEASUREMENT STANDARDS                               |             | 2,028,700     | 2,028,700     |              | 13 |
| 14 | BANKING SECURITIES & CORPORATIONS                   |             | 1,251,000     | 1,136,000     | 115,000      | 14 |
| 15 | CORPORATIONS  | 253,100     |               |               |              | 15 |
| 16 | FINANCIAL INSTITUTIONS                              | 997,900     |               |               |              | 16 |
| 17 | INSURANCE   |             |               |               |              | 17 |
| 18 | INSURANCE   |             | 1,038,900     | 1,038,900     |              | 18 |
| 19 | OCCUPATIONAL LICENSING                              |             | 1,579,900     | 1,579,900     |              | 19 |
| 20 | ADMINISTRATION                                      | 904,200     |               |               |              | 20 |
| 21 | LICENSING BOARDS                                    | 95,000      |               |               |              | 21 |
| 22 | INVESTIGATIONS                                      | 580,700     |               |               |              | 22 |
| 23 | COMMISSIONER & ADMINISTRATIVE SERVICES              |             |               |               |              | 23 |
| 24 | COMMISSIONER & ADMINISTRATIVE SERVICES              |             | 2,116,900     | 2,090,900     | 26,000       | 24 |
| 25 | DATA AND WORD PROCESSING                            |             |               |               |              | 25 |
| 26 | DATA AND WORD PROCESSING                            |             | 322,300       | 243,700       | 78,600       | 26 |

| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) |             |               |               | 1            |
|----|---|-------------|---------------|---------------|--------------|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | ALASKA TRANSPORTATION COMMISSION                      |             |               |               |              |
| 5  | ALASKA TRANSPORTATION COMMISSION                      |             | 1,496,400     | 1,496,400     |              |
| 6  | ALASKA PUBLIC UTILITIES COMMISSION                    |             |               |               |              |
| 7  | ALASKA PUBLIC UTILITIES COMMISSION                    |             | 3,958,800     | 2,973,800     | 985,000      |
| 8  | REAL ESTATE COMMISSION                                |             |               |               |              |
| 9  | REAL ESTATE COMMISSION                                |             | 427,400       | 322,400       | 105,000      |
| 10 | OIL AND GAS CONSERVATION COMMISSION                   |             |               |               |              |
| 11 | OIL AND GAS CONSERVATION COMMISSION                   |             | 2,159,400     | 2,159,400     |              |
| 12 | DEVELOPMENT   |             |               |               |              |
| 13 | ALASKA POWER AUTHORITY                                |             | 17,225,700    | 8,706,800     | 8,518,900    |
| 14 | ADMINISTRATION  | 1,553,500   |               |               |              |
| 15 | POWER COST ASSISTANCE                                 | 7,153,300   |               |               |              |
| 16 | PLANT OPERATION & MAINTENANCE                         | 5,469,000   |               |               |              |
| 17 | PROJECT POSITIONS/ASSOCIATED COSTS                    | 3,049,900   |               |               |              |
| 18 | ECONOMIC DEVELOPMENT ADVOCATES                        |             | 3,082,200     | 2,661,000     | 420,600      |
| 19 | ENTERPRISE  | 761,600     |               |               |              |
| 20 | MINERALS DEVELOPMENT                                  | 382,200     |               |               |              |
| 21 | COMMERCIAL FISHERIES DEVELOPMENT                      | 371,300     |               |               |              |
| 22 | INTERNATIONAL TRADE                                   | 543,500     |               |               |              |
| 23 | ENERGY  | 519,700     |               |               |              |
| 24 | OFFICE OF AGRICULTURE & FORESTRY                      | 313,300     |               |               |              |
| 25 | OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD         | 190,600     |               |               |              |

| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) |  |               |               | 1            |
|----|---|--|---------------|---------------|--------------|
| 2  |   |  | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS                                | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | FINANCE AND ECONOMICS                                 |  |               |               |              |
| 5  | FINANCE AND ECONOMICS                                 |  | 721,000       | 661,600       | 59,400       |
| 6  | INVESTMENTS AND COLLECTIONS                           |  | 2,668,800     | 1,852,200     | 816,600      |
| 7  | INVESTMENTS   | 1,236,400                                  |               |               |              |
| 8  | ACCOUNTING AND COLLECTIONS                            | 1,432,400                                  |               |               |              |
| 9  | VETERANS' SERVICES                                    |  |               |               |              |
| 10 | VETERANS' SERVICES                                    |  | 442,100       | 442,100       |              |
| 11 | FISHERIES ENHANCEMENT TAX RECEIPTS                    |  |               |               |              |
| 12 | FISHERIES ENHANCEMENT TAX RECEIPTS                    |  | 2,097,300     | 2,097,300     |              |
| 13 | TOURISM   |  |               |               |              |
| 14 | TOURISM   |  | 7,218,700     | 7,218,700     |              |
| 15 | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY               |  | 1,749,300     |               | 1,749,300    |
| 16 | ALASKA SEAFOOD MARKETING INSTITUTE                    |  | 3,813,400     | 2,773,400     | 1,040,000    |
| 17 |   | *****                                      | *****         |               |              |
| 18 |   | ***** DEPARTMENT OF MILITARY AFFAIRS ***** |               |               |              |
| 19 |   | *****                                      | *****         |               |              |
| 20 | PUBLIC PROTECTION                                     |  |               |               |              |
| 21 | SEARCH AND RESCUE - CIVIL AIR PATROL                  |  | 712,100       | 712,100       |              |
| 22 | DISASTER PLANNING AND CONTROL                         |  | 1,711,100     | 682,000       | 1,029,100    |
| 23 | CIVIL PREPAREDNESS                                    | 867,000                                    |               |               |              |
| 24 | FLOOD CONTROL   | 24,000                                     |               |               |              |
| 25 | RESERVIST PROGRAM                                     | 13,000                                     |               |               |              |

| 1  | DEPARTMENT OF MILITARY AFFAIRS (CONT.) |             |               |               | 1            |    |
|----|--|-------------|---------------|---------------|--------------|----|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | HANDICAPPED PREPAREDNESS               | 3,000       |               |               |              | 4  |
| 5  | CITY PARTICIPATION                     | 154,000     |               |               |              | 5  |
| 6  | RADIOLOGICAL DEFENSE PLAN              | 81,000      |               |               |              | 6  |
| 7  | RADIOLOGICAL PROGRAM                   | 76,400      |               |               |              | 7  |
| 8  | NUCLEAR CIVIL PREPAREDNESS PLANNING    | 81,700      |               |               |              | 8  |
| 9  | TRAINING                               | 185,900     |               |               |              | 9  |
| 10 | SHELTER SURVEY                         | 83,300      |               |               |              | 10 |
| 11 | DISASTER RELIEF ACT                    | 50,000      |               |               |              | 11 |
| 12 | TSUNAMI PLANNING                       | 91,800      |               |               |              | 12 |
| 13 | ALASKA NATIONAL GUARD                  |             | 6,541,000     | 3,138,700     | 3,402,300    | 13 |
| 14 | OFFICE OF ADJUTANT GENERAL             | 1,466,300   |               |               |              | 14 |
| 15 | FACILITIES MAINTENANCE/ARMY            | 4,021,100   |               |               |              | 15 |
| 16 | AIR TRAINING SUPPORT                   | 1,046,300   |               |               |              | 16 |
| 17 | ALASKA MILITARY ACADEMY                | 7,300       |               |               |              | 17 |
| 18 | ALASKA NATIONAL GUARD BENEFITS         |             | 1,942,500     | 1,942,500     |              | 18 |
| 19 | RETENTION BENEFITS                     | 603,500     |               |               |              | 19 |
| 20 | RETIREMENT BENEFITS                    | 1,339,000   |               |               |              | 20 |
| 21 | DATA AND WORD PROCESSING               |             | 42,100        | 42,100        |              | 21 |
| 22 | CIVIL PREPAREDNESS                     | 2,900       |               |               |              | 22 |
| 23 | OFFICE OF ADJUTANT GENERAL             | 24,400      |               |               |              | 23 |
| 24 | FACILITIES MAINTENANCE/ARMY            | 4,800       |               |               |              | 24 |
| 25 | AIR TRAINING SUPPORT                   | 10,000      |               |               |              | 25 |

| 1  |  |   | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|--|---|---------------|---------------|--------------|----|
| 2  |  | ALLOCATIONS                               | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  |  | * * * * *                                 |               |               |              | 3  |
| 4  |  | * * * * * DEPARTMENT OF NATURAL RESOURCES |               |               |              | 4  |
| 5  |  | * * * * *                                 |               |               |              | 5  |
| 6  | NATURAL RESOURCE MANAGEMENT                  |   |               |               |              | 6  |
| 7  | MANAGEMENT                                   |   | 3,301,100     | 3,301,100     |              | 7  |
| 8  | COMMISSIONER'S OFFICE                        | 1,402,000                                 |               |               |              | 8  |
| 9  | ADMINISTRATIVE SERVICES                      | 1,899,100                                 |               |               |              | 9  |
| 10 | INFORMATION/RECORDS MANAGEMENT               |   | 7,544,200     | 7,059,300     | 484,900      | 10 |
| 11 | INFORMATION/RECORDS MGMT                     | 7,059,300                                 |               |               |              | 11 |
| 12 | DIRECT CHARGE CIP                            | 484,900                                   |               |               |              | 12 |
| 13 | DATA AND WORD PROCESSING                     |   |               |               |              | 13 |
| 14 | DATA AND WORD PROCESSING                     |   | 2,590,800     | 2,590,800     |              | 14 |
| 15 | LAND & WATER MANAGEMENT                      |   | 13,359,900    | 12,906,200    | 453,700      | 15 |
| 16 | LAND/WATER PUBLIC USE                        | 9,194,600                                 |               |               |              | 16 |
| 17 | LAND CONVEYANCES                             | 2,993,900                                 |               |               |              | 17 |
| 18 | MATERIALS/WATER RESOURCES INVENTORY          | 1,171,400                                 |               |               |              | 18 |
| 19 | FOREST MANAGEMENT                            |   |               |               |              | 19 |
| 20 | FOREST MANAGEMENT                            |   | 10,560,500    | 9,962,500     | 598,000      | 20 |
| 21 | MINERALS/ENERGY MANAGEMENT                   |   | 8,296,400     | 5,757,000     | 2,539,400    | 21 |
| 22 | PRE-SALE ANALYSIS                            | 1,582,200                                 |               |               |              | 22 |
| 23 | PETROLEUM MANAGEMENT                         | 3,120,300                                 |               |               |              | 23 |
| 24 | MINERALS MANAGEMENT                          | 3,593,900                                 |               |               |              | 24 |
| 25 | RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS |   |               |               |              | 25 |
| 26 | RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS |   | 6,814,700     | 6,492,100     | 322,600      | 26 |

| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.) |                                       | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---|---------------------------------------|---------------|---------------|--------------|----|
| 3  |   | ALLOCATIONS                           | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | PARKS AND RECREATION MANAGEMENT         |                                       | 8,067,400     | 6,170,200     | 1,897,200    | 4  |
| 5  | HISTORIC RESOURCE MANAGEMENT            | 418,100                               |               |               |              | 5  |
| 6  | PARKS MANAGEMENT                        | 6,029,100                             |               |               |              | 6  |
| 7  | DIRECT CHARGE/OVERHEAD CIP              | 1,620,200                             |               |               |              | 7  |
| 8  | AGRICULTURAL MANAGEMENT                 |                                       |               |               |              | 8  |
| 9  | AGRICULTURAL MANAGEMENT                 |                                       | 2,784,000     | 2,124,200     | 659,800      | 9  |
| 10 | COMMISSIONS                             |                                       |               |               |              | 10 |
| 11 | COMMISSIONS                             |                                       | 295,500       | 295,500       |              | 11 |
| 12 |   | *****                                 |               |               |              | 12 |
| 13 |   | ***** DEPARTMENT OF FISH & GAME ***** |               |               |              | 13 |
| 14 |   | *****                                 |               |               |              | 14 |
| 15 | NATURAL RESOURCE MANAGEMENT             |                                       |               |               |              | 15 |
| 16 | COMMERCIAL FISHERIES                    |                                       | 20,099,100    | 18,000,100    | 2,099,000    | 16 |
| 17 | COMMERCIAL FISHERIES                    | 19,194,100                            |               |               |              | 17 |
| 18 | SPECIAL PROJECTS                        | 905,000                               |               |               |              | 18 |
| 19 | SPORT FISHERIES                         |                                       | 11,364,500    | 644,500       | 10,720,000   | 19 |
| 20 | SPORT FISHERIES                         | 6,364,500                             |               |               |              | 20 |
| 21 | SPECIAL PROJECTS                        | 5,000,000                             |               |               |              | 21 |
| 22 | F.R.E.D.                                |                                       | 14,656,600    | 14,149,600    | 507,000      | 22 |
| 23 | F.R.E.D.                                | 14,189,600                            |               |               |              | 23 |
| 24 | SPECIAL PROJECTS                        | 289,000                               |               |               |              | 24 |
| 25 | CAPITAL IMPROVEMENT POSITION COSTS      | 178,000                               |               |               |              | 25 |

| 1  | DEPARTMENT OF FISH & GAME (CONT.)     |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---------------------------------------|-------------|---------------|---------------|--------------|----|
| 3  |                                       | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | VESSELS                               |             | 1,854,700     | 1,854,700     |              | 4  |
| 5  | COMMERCIAL FISHERIES ENTRY COMMISSION |             | 2,220,500     | 2,120,500     | 100,000      | 5  |
| 6  | DATA PROCESSING                       | 542,900     |               |               |              | 6  |
| 7  | PROGRAM ADMINISTRATION                | 1,677,600   |               |               |              | 7  |
| 8  | GAME                                  |             | 12,578,800    | 2,823,900     | 9,754,900    | 8  |
| 9  | GAME                                  | 10,740,600  |               |               |              | 9  |
| 10 | SPECIAL PROJECTS                      | 1,816,200   |               |               |              | 10 |
| 11 | CAPITAL IMPROVEMENT POSITION COSTS    | 22,000      |               |               |              | 11 |
| 12 | ADMINISTRATION AND SUPPORT            |             | 5,114,000     | 4,834,000     | 280,000      | 12 |
| 13 | OFFICE OF THE COMMISSIONER            | 1,089,100   |               |               |              | 13 |
| 14 | PUBLIC COMMUNICATIONS                 | 743,300     |               |               |              | 14 |
| 15 | ADMINISTRATIVE SERVICES               | 3,281,600   |               |               |              | 15 |
| 16 | BOARDS OF FISHERIES AND GAME          |             |               |               |              | 16 |
| 17 | BOARDS OF FISHERIES AND GAME          |             | 1,312,300     | 813,500       | 498,800      | 17 |
| 18 | SUBSISTENCE                           |             | 3,711,800     | 2,399,200     | 812,600      | 18 |
| 19 | SUBSISTENCE                           | 2,899,200   |               |               |              | 19 |
| 20 | SPECIAL PROJECTS                      | 312,600     |               |               |              | 20 |
| 21 | HABITAT                               |             | 5,768,500     | 2,752,800     | 3,015,700    | 21 |
| 22 | HABITAT                               | 2,752,800   |               |               |              | 22 |
| 23 | SPECIAL PROJECTS                      | 313,000     |               |               |              | 23 |
| 24 | CAPITAL IMPROVEMENT POSITION COSTS    | 2,702,700   |               |               |              | 24 |
| 25 | DATA AND WORD PROCESSING              |             | 2,453,300     | 2,165,000     | 288,300      | 25 |

| 1  | DEPARTMENT OF FISH & GAME (CONT.)         |   | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|---|---|---------------|---------------|--------------|----|
| 2  |   |   | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 3  |   | ALLOCATIONS                             |               |               |              |    |
| 4  | COMMERCIAL FISHERIES                      | 589,500                                 |               |               |              | 4  |
| 5  | SPORT FISHERIES                           | 377,200                                 |               |               |              | 5  |
| 6  | F.R.E.D.                                  | 279,200                                 |               |               |              | 6  |
| 7  | GAME                                      | 462,900                                 |               |               |              | 7  |
| 8  | ADMINISTRATION AND SUPPORT                | 296,000                                 |               |               |              | 8  |
| 9  | SUBSISTENCE                               | 282,700                                 |               |               |              | 9  |
| 10 | HABITAT                                   | 165,800                                 |               |               |              | 10 |
| 11 |   | *****                                   |               |               |              | 11 |
| 12 |   | ***** DEPARTMENT OF PUBLIC SAFETY ***** |               |               |              | 12 |
| 13 |   | *****                                   |               |               |              | 13 |
| 14 | NATURAL RESOURCE MANAGEMENT               |   |               |               |              | 14 |
| 15 | FISH & WILDLIFE PROTECTION                |   | 13,740,400    | 13,740,400    |              | 15 |
| 16 | ENFORCEMENT & INVESTIGATIVE SERVICES UNIT | 9,328,900                               |               |               |              | 16 |
| 17 | DIRECTOR'S OFFICE                         | 318,800                                 |               |               |              | 17 |
| 18 | AIRCRAFT SECTION                          | 1,014,900                               |               |               |              | 18 |
| 19 | MARINE ENFORCEMENT                        | 3,077,800                               |               |               |              | 19 |
| 20 | PUBLIC PROTECTION                         |   |               |               |              | 20 |
| 21 | FIRE PREVENTION                           |   |               |               |              | 21 |
| 22 | FIRE PREVENTION                           |   | 1,260,500     | 1,000,500     | 260,000      | 22 |
| 23 | HIGHWAY SAFETY PLANNING AGENCY            |   |               |               |              | 23 |
| 24 | HIGHWAY SAFETY PLANNING AGENCY            |   | 1,792,400     | 337,400       | 1,455,000    | 24 |
| 25 | MOTOR VEHICLES                            |   | 6,052,000     | 5,630,900     | 421,100      | 25 |

| 1  | DEPARTMENT OF PUBLIC SAFETY (CONT.)          |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|--|-------------|---------------|---------------|--------------|----|
| 2  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  |  | ALLOCATIONS |               |               |              | 3  |
| 4  | DRIVER SERVICES                              | 904,300     |               |               |              | 4  |
| 5  | VEHICLE SERVICES                             | 369,600     |               |               |              | 5  |
| 6  | FIELD SERVICES                               | 4,102,300   |               |               |              | 6  |
| 7  | ADMINISTRATION                               | 675,800     |               |               |              | 7  |
| 8  | ADMINISTRATION OF JUSTICE                    |             |               |               |              | 8  |
| 9  | ALASKA STATE TROOPERS                        |             | 35,498,000    | 35,392,000    | 106,000      | 9  |
| 10 | DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU | 24,718,500  |               |               |              | 10 |
| 11 | NARCOTICS UNIT                               | 2,528,700   |               |               |              | 11 |
| 12 | DIRECTOR'S OFFICE                            | 912,800     |               |               |              | 12 |
| 13 | LABORATORY SERVICES                          | 979,600     |               |               |              | 13 |
| 14 | CENTRAL COMMUNICATIONS                       | 1,196,700   |               |               |              | 14 |
| 15 | COMMUNITY SERVICES                           | 136,800     |               |               |              | 15 |
| 16 | JUDICIAL SERVICES                            | 3,372,700   |               |               |              | 16 |
| 17 | PRISONER TRANSPORTATION                      | 850,000     |               |               |              | 17 |
| 18 | SEARCH AND RESCUE                            | 269,900     |               |               |              | 18 |
| 19 | BUILDING SECURITY                            | 532,300     |               |               |              | 19 |
| 20 | VILLAGE PUBLIC SAFETY OFFICER PROGRAM        |             | 6,135,000     | 6,135,000     |              | 20 |
| 21 | CONTRACTS                                    | 3,675,000   |               |               |              | 21 |
| 22 | SUPPORT                                      | 2,200,000   |               |               |              | 22 |
| 23 | ADMINISTRATOR                                | 260,000     |               |               |              | 23 |
| 24 | ALASKA POLICE STANDARDS COUNCIL              |             | 354,300       | 354,300       |              | 24 |
| 25 | ALASKA POLICE STANDARDS COUNCIL              | 354,300     |               |               |              | 25 |
| 26 | VIOLENT CRIMES COMPENSATION BOARD            |             | 732,900       | 732,900       |              | 26 |

| 1  | DEPARTMENT OF PUBLIC SAFETY (CONT.)                                |             | APPROPRIATION | APPROPRIATION FUND SOURCES |             | 2  |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2  |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 3  |  | ALLOCATIONS |               |                            |             | 4  |
| 4  | VIOLENT CRIMES COMPENSATION BOARD                                  | 732,900     |               |                            |             | 4  |
| 5  | DOMESTIC VIOLENCE AND SEXUAL ASSAULT                               |             | 4,547,400     | 4,547,400                  |             | 5  |
| 6  | DOMESTIC VIOLENCE AND SEXUAL ASSAULT                               | 4,547,400   |               |                            |             | 6  |
| 7  | ADMINISTRATION   |             | 9,061,000     | 8,962,000                  | 99,000      | 7  |
| 8  | CONTRACT JAILS   | 3,376,000   |               |                            |             | 8  |
| 9  | COMMISSIONER'S OFFICE  | 605,400     |               |                            |             | 9  |
| 10 | TRAINING ACADEMY   | 1,573,100   |               |                            |             | 10 |
| 11 | ADMINISTRATIVE SERVICES  | 2,132,500   |               |                            |             | 11 |
| 12 | DATA AND WORD PROCESSING   | 1,374,000   |               |                            |             | 12 |
| 13 | * * * * *  |             | * * * * *     |                            |             | 13 |
| 14 | * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * * |             |               |                            |             | 14 |
| 15 | * * * * *  |             | * * * * *     |                            |             | 15 |
| 16 | TRANSPORTATION   |             |               |                            |             | 16 |
| 17 | OFFICE OF THE COMMISSIONER   |             | 986,600       | 920,900                    | 65,700      | 17 |
| 18 | COMMISSIONER'S OFFICE  | 979,700     |               |                            |             | 18 |
| 19 | DATA AND WORD PROCESSING   | 6,900       |               |                            |             | 19 |
| 20 | SNOW AND ICE REMOVAL CONTINGENCY FUND                              |             |               |                            |             | 20 |
| 21 | SNOW AND ICE REMOVAL CONTINGENCY FUND                              |             | 1,000,000     | 1,000,000                  |             | 21 |
| 22 | THIS APPROPRIATION FOR OPERATING COSTS FOR SNOW AND ICE            |             |               |                            |             | 22 |
| 23 | REMOVAL MAY BE REALLOCATED AMONG THE REGIONS AS REQUIRED.          |             |               |                            |             | 23 |
| 24 | ALASKA RAILROAD  |             |               |                            |             | 24 |
| 25 | ALASKA RAILROAD  |             | 304,100       |                            | 304,100     | 25 |
| 26 | STATEWIDE SUPPORT SERVICES   |             | 15,263,700    | 10,260,500                 | 5,003,200   | 26 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |               | 1          |            |
|----|--|---------------|------------|------------|
| 2  |  | ALLOCATIONS   | 2          |            |
| 3  |  | APPROPRIATION | 3          |            |
| 4  |  | ITEMS         | 4          |            |
| 5  |  | GENERAL FUND  | 5          |            |
| 6  |  | OTHER FUNDS   | 6          |            |
| 7  |  |               | 7          |            |
| 8  |  |               | 8          |            |
| 9  |  |               | 9          |            |
| 10 |  |               | 10         |            |
| 11 |  |               | 11         |            |
| 12 |  |               | 12         |            |
| 13 |  |               | 13         |            |
| 14 |  |               | 14         |            |
| 15 | CENTRAL REGION   |               | 15         |            |
| 16 |  |               | 16         |            |
| 17 |  |               | 17         |            |
| 18 |  |               | 18         |            |
| 19 |  |               | 19         |            |
| 20 |  |               | 20         |            |
| 21 |  |               | 21         |            |
| 22 |  |               | 22         |            |
| 23 |  |               | 23         |            |
| 24 |  |               | 24         |            |
| 25 |  |               | 25         |            |
| 4  | INTERNAL REVIEW  | 631,800       | 4          |            |
| 5  | INTERNAL REVIEW DATA AND WORD PROCESSING               | 6,400         | 5          |            |
| 6  | ADMINISTRATIVE SERVICES                                | 3,265,500     | 6          |            |
| 7  | ADMIN SERVICES DATA & WORD PROCESSING                  | 82,800        | 7          |            |
| 8  | STATE EQUIPMENT FLEET                                  | 308,300       | 8          |            |
| 9  | INFORMATION SYSTEMS                                    | 2,482,300     | 9          |            |
| 10 | PLANNING   | 1,937,000     | 10         |            |
| 11 | PLANNING DATA AND WORD PROCESSING                      | 155,000       | 11         |            |
| 12 | STANDARDS AND TECHNICAL SERVICES                       | 2,974,000     | 12         |            |
| 13 | TECHNICAL SERVICES DATA AND WORD PROCESSING            | 35,000        | 13         |            |
| 14 | CIP PROGRAM  | 3,385,600     | 14         |            |
| 15 | CENTRAL REGION   |               | 15         |            |
| 16 | MAJOR PROJECTS DEVELOPMENT                             | 210,600       | 16         |            |
| 17 | MAJOR PROJECTS DATA AND WORD PROCESSING                | 24,000        | 17         |            |
| 18 | ADMINISTRATIVE SERVICES                                | 2,343,900     | 18         |            |
| 19 | STATE EQUIPMENT FLEET                                  | 6,156,500     | 19         |            |
| 20 | ADMIN SERVICES DATA AND WORD PROCESSING                | 24,900        | 20         |            |
| 21 | AIRPORT LEASING  | 648,100       | 21         |            |
| 22 | PLANNING   | 2,452,000     | 22         |            |
| 23 | PLANNING DATA AND WORD PROCESSING                      | 44,900        | 23         |            |
| 24 | D & C ENGINEERING MANAGEMENT                           | 5,180,900     | 24         |            |
| 25 | D & C DATA AND WORD PROCESSING                         | 108,800       | 25         |            |
|    |  | 71,745,000    | 39,465,200 | 32,279,800 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|-------------|---------------|---------------|--------------|----|
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | D & C CIP PROGRAM                                      | 22,005,700  |               |               |              | 4  |
| 5  | M & O HIGHWAYS AND AVIATION                            | 27,238,300  |               |               |              | 5  |
| 6  | M & O TRAFFIC SIGNAL MANAGEMENT                        | 741,000     |               |               |              | 6  |
| 7  | M & O FACILITIES                                       | 3,228,700   |               |               |              | 7  |
| 8  | M & O ADMINISTRATION                                   | 1,325,600   |               |               |              | 8  |
| 9  | M & O DATA AND WORD PROCESSING                         | 3,100       |               |               |              | 9  |
| 10 | ANCHORAGE INTERNATIONAL AIRPORT                        |             | 15,719,700    |               | 15,719,700   | 10 |
| 11 | FIELD MAINTENANCE                                      | 2,707,700   |               |               |              | 11 |
| 12 | BUILDING MAINTENANCE                                   | 3,267,500   |               |               |              | 12 |
| 13 | SECURITY   | 3,513,600   |               |               |              | 13 |
| 14 | CUSTODIAL  | 2,822,400   |               |               |              | 14 |
| 15 | EQUIPMENT  | 1,112,100   |               |               |              | 15 |
| 16 | ADMINISTRATION   | 2,278,600   |               |               |              | 16 |
| 17 | DATA AND WORD PROCESSING                               | 17,800      |               |               |              | 17 |
| 18 | NORTHERN REGION  |             | 81,571,900    | 48,251,600    | 33,320,300   | 18 |
| 19 | INTERIOR DISTRICT ADMINISTRATIVE SERVICES              | 2,006,700   |               |               |              | 19 |
| 20 | INTERIOR DISTRICT STATE EQUIPMENT FLEET                | 6,851,100   |               |               |              | 20 |
| 21 | WESTERN DISTRICT ADMINISTRATIVE SERVICES               | 334,500     |               |               |              | 21 |
| 22 | WESTERN DISTRICT STATE EQUIPMENT FLEET                 | 925,800     |               |               |              | 22 |
| 23 | SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES          | 449,300     |               |               |              | 23 |
| 24 | SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET            | 2,312,200   |               |               |              | 24 |
| 25 | ADMIN SERVICES DATA AND WORD PROCESSING                | 185,600     |               |               |              | 25 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |               | 1  |
|----|--|---------------|----|
| 2  |  | ALLOCATIONS   | 2  |
| 3  |  | APPROPRIATION | 3  |
| 4  |  | ITEMS         | 4  |
| 5  |  | GENERAL FUND  | 5  |
| 6  |  | OTHER FUNDS   | 6  |
| 4  | PLANNING   | 1,280,200     | 4  |
| 5  | PLANNING DATA AND WORD PROCESSING                      | 500           | 5  |
| 6  | PLANNING RESEARCH                                      | 1,119,500     | 6  |
| 7  | D & C ENGINEERING MANAGEMENT                           | 3,168,500     | 7  |
| 8  | D & C DATA AND WORD PROCESSING                         | 205,000       | 8  |
| 9  | D & C CIP PROGRAM                                      | 20,504,100    | 9  |
| 10 | INTERIOR DISTRICT M & O HIGHWAYS AND AVIATION          | 21,708,800    | 10 |
| 11 | INTERIOR DISTRICT M & O FACILITIES                     | 4,471,000     | 11 |
| 12 | INTERIOR DISTRICT M & O ADMINISTRATION                 | 1,026,700     | 12 |
| 13 | WESTERN DISTRICT M & O AIRPORTS                        | 2,094,200     | 13 |
| 14 | WESTERN DISTRICT M & O HIGHWAYS                        | 1,873,000     | 14 |
| 15 | WESTERN DISTRICT M & O FACILITIES                      | 692,500       | 15 |
| 16 | WESTERN DISTRICT M & O ADMINISTRATION                  | 330,200       | 16 |
| 17 | WESTERN DISTRICT M & O DATA & WORD PROCESSING          | 5,000         | 17 |
| 18 | SOUTHCENTRAL DISTRICT M & O AIRPORTS                   | 537,300       | 18 |
| 19 | SOUTHCENTRAL DISTRICT M & O HIGHWAYS                   | 6,518,800     | 19 |
| 20 | SOUTHCENTRAL DISTRICT M & O FACILITIES                 | 2,538,800     | 20 |
| 21 | SOUTHCENTRAL DISTRICT M & O ADMINISTRATION             | 432,690       | 21 |
| 22 | FAIRBANKS INTERNATIONAL AIRPORT                        | 6,778,800     | 22 |
| 23 | FIELD MAINTENANCE                                      | 1,475,200     | 23 |
| 24 | BUILDING MAINTENANCE                                   | 1,207,000     | 24 |
| 25 | SECURITY   | 3,021,100     | 25 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | CUSTODIAL  | 506,100     |               |               |              |
| 5  | ADMINISTRATION   | 569,400     |               |               |              |
| 6  | SOUTHEAST REGION                                       |             | 27,401,800    | 16,912,300    | 10,489,500   |
| 7  | ADMINISTRATIVE SERVICES                                | 1,341,400   |               |               |              |
| 8  | ADMIN SERVICES DATA AND WORD PROCESSING                | 9,800       |               |               |              |
| 9  | STATE EQUIPMENT FLEET                                  | 1,937,700   |               |               |              |
| 10 | PLANNING   | 741,300     |               |               |              |
| 11 | PLANNING DATA AND WORD PROCESSING                      | 22,100      |               |               |              |
| 12 | D & C ENGINEERING MANAGEMENT                           | 2,295,600   |               |               |              |
| 13 | D & C DATA AND WORD PROCESSING                         | 100,500     |               |               |              |
| 14 | D & C CIP PROGRAM                                      | 8,301,700   |               |               |              |
| 15 | M & O HIGHWAYS AND AVIATION                            | 7,769,500   |               |               |              |
| 16 | M & O FACILITIES                                       | 4,544,900   |               |               |              |
| 17 | M & O ADMINISTRATION                                   | 337,300     |               |               |              |
| 18 | MARINE TRANSPORTATION                                  |             | 66,059,600    | 64,261,100    | 1,798,500    |
| 19 | ADMINISTRATION   | 2,369,400   |               |               |              |
| 20 | MARINE ENGINEERING MANAGEMENT                          | 425,600     |               |               |              |
| 21 | MARINE ENGINEERING CIP                                 | 1,128,400   |               |               |              |
| 22 | SALES & SERVICES SOUTHEAST SHORE FACILITIES            | 2,271,300   |               |               |              |
| 23 | SALES & SERVICES SOUTHWEST SHORE FACILITIES            | 666,600     |               |               |              |
| 24 | SALES AND SERVICE MANAGEMENT                           | 916,700     |               |               |              |
| 25 | SALES & SERVICES DATA AND WORD PROCESSING              | 178,200     |               |               |              |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |            |             |               | 1                          |
|----|--|------------|-------------|---------------|----------------------------|
| 2  |  |            | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |  |            |             | ITEMS         | GENERAL FUND               |
| 4  | SOUTHEAST VESSEL OPERATIONS AND OVERHAUL               | 48,073,400 |             |               | OTHER FUNDS                |
| 5  | SOUTHWEST VESSEL OPERATIONS AND OVERHAUL               | 9,428,700  |             |               |                            |
| 6  | OPERATIONS MANAGEMENT                                  | 601,300    |             |               |                            |
| 7  | * * * * *  |            |             | * * * * *     |                            |
| 8  | * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION     |            |             | * * * * *     |                            |
| 9  | * * * * *  |            |             | * * * * *     |                            |
| 10 | NATURAL RESOURCE MANAGEMENT                            |            |             |               |                            |
| 11 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION               |            | 15,437,600  | 12,107,700    | 3,329,900                  |
| 12 | OFFICE OF THE COMMISSIONER                             | 760,300    |             |               |                            |
| 13 | ADMINISTRATIVE SERVICES                                | 671,500    |             |               |                            |
| 14 | OPERATIONS   | 1,281,900  |             |               |                            |
| 15 | CIP OVERHEAD POSITIONS                                 | 391,500    |             |               |                            |
| 16 | ENVIRONMENTAL QUALITY OPERATIONS DIRECTOR              | 338,000    |             |               |                            |
| 17 | MONITORING & LABORATORY SUPPORT                        | 892,300    |             |               |                            |
| 18 | SOUTHEAST REGION                                       | 1,096,700  |             |               |                            |
| 19 | SOUTHCENTRAL REGION                                    | 2,089,900  |             |               |                            |
| 20 | NORTHERN REGION  | 2,086,400  |             |               |                            |
| 21 | ENVIRONMENTAL QUALITY MANAGEMENT DIRECTOR              | 438,600    |             |               |                            |
| 22 | AIR AND SOLID WASTE                                    | 1,499,200  |             |               |                            |
| 23 | WATER QUALITY MANAGEMENT                               | 1,214,800  |             |               |                            |
| 24 | DATA AND WORD PROCESSING                               | 329,900    |             |               |                            |
| 25 | SEAFOOD & ANIMAL ADMINISTRATION                        | 140,400    |             |               |                            |

| 1  | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) |  |             |                     | 1                          |             |    |
|----|--|--|-------------|---------------------|----------------------------|-------------|----|
| 2  |  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |  |             |                     | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | ANIMAL INDUSTRY                                  |  | 756,600     |                     |                            |             | 4  |
| 5  | SEAFOOD INDUSTRY                                 |  | 1,449,600   |                     |                            |             | 5  |
| 6  |  | *****  |             | *****               |                            |             | 6  |
| 7  |  | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS |             | *****               |                            |             | 7  |
| 8  |  | *****  |             | *****               |                            |             | 8  |
| 9  | SOCIAL SERVICES                                  |  |             |                     |                            |             | 9  |
| 10 | SENIOR CITIZENS TAX RELIEF                       |  |             | 2,515,200           | 2,515,200                  |             | 10 |
| 11 | PROPERTY TAX EXEMPTION                           |  | 2,158,600   |                     |                            |             | 11 |
| 12 | RENTERS EQUIVALENCY REBATE                       |  | 208,700     |                     |                            |             | 12 |
| 13 | WATER & SEWER ASSESSMENTS                        |  | 30,000      |                     |                            |             | 13 |
| 14 | MOTOR VEHICLE EXEMPTION                          |  | 117,900     |                     |                            |             | 14 |
| 15 | CHILD ASSISTANCE                                 |  |             | 14,469,400          | 14,469,400                 |             | 15 |
| 16 | CHILD CARE                                       |  | 11,701,400  |                     |                            |             | 16 |
| 17 | HEAD START GRANTS                                |  | 2,768,000   |                     |                            |             | 17 |
| 18 | JOBS TRAINING PARTNERSHIP ACT                    |  |             | 9,131,700           | 1,148,100                  | 7,983,600   | 18 |
| 19 | STATEWIDE TRAINING AND EMPLOYMENT PROGRAM        |  | 2,752,500   |                     |                            |             | 19 |
| 20 | YOUTH PROGRAMS                                   |  | 1,808,500   |                     |                            |             | 20 |
| 21 | GOVERNOR'S TRAINING PROGRAM                      |  | 3,670,700   |                     |                            |             | 21 |
| 22 | CHALLENGE GRANTS                                 |  | 400,000     |                     |                            |             | 22 |
| 23 | DISLOCATED WORKERS                               |  | 500,000     |                     |                            |             | 23 |
| 24 | DISPLACED HOMEMAKERS                             |  |             | 609,600             | 609,600                    |             | 24 |
| 25 | DISPLACED HOMEMAKERS                             |  | 609,600     |                     |                            |             | 25 |

| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | DEVELOPMENT  |             |               |               |              |
| 5  | COMMUNITY ASSISTANCE GRANTS                        |             | 61,567,500    | 58,679,000    | 2,888,500    |
| 6  | MUNICIPAL REVENUE SHARING                          | 57,850,000  |               |               |              |
| 7  | AGRICULTURAL LAND EXEMPTION                        | 150,000     |               |               |              |
| 8  | NATIONAL FOREST RECEIPTS                           | 2,888,500   |               |               |              |
| 9  | ORGANIZATIONAL GRANTS                              | 30,100      |               |               |              |
| 10 | COMMUNITY LEGAL ASSISTANCE GRANTS                  | 48,900      |               |               |              |
| 11 | BULK FUEL GRANTS                                   | 600,000     |               |               |              |
| 12 | COMMUNITY ASSISTANCE/ADMINISTRATION                |             | 14,890,900    | 12,058,000    | 2,832,900    |
| 13 | TRAINING, DEVELOPMENT, & RURAL DEV. ASSISTANCE     | 5,904,500   |               |               |              |
| 14 | ENERGY CONSERVATION                                | 2,831,200   |               |               |              |
| 15 | WEATHERIZATION C P                                 | 869,500     |               |               |              |
| 16 | INSTITUTIONAL BUILDING CONSERVATION CIP            | 141,000     |               |               |              |
| 17 | STATEWIDE ASSISTANCE AND ENTITLEMENT               | 2,182,900   |               |               |              |
| 18 | PLAN OF SURVEY                                     | 651,200     |               |               |              |
| 19 | MUNICIPAL LANDS TRUSTEE                            | 285,500     |               |               |              |
| 20 | OFFICE OF THE COMMISSIONER                         | 705,100     |               |               |              |
| 21 | ADMINISTRATIVE SERVICES                            | 1,077,700   |               |               |              |
| 22 | DATA AND WORD PROCESSING BRU                       | 242,300     |               |               |              |
| 23 | COMMUNITY BLOCK GRANTS                             |             | 2,304,000     |               | 2,304,000    |
| 24 | COMMUNITY BLOCK GRANTS                             | 2,304,000   |               |               |              |
| 25 | HOUSING ASSISTANCE                                 |             | 2,703,600     | 1,850,100     | 853,500      |

| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) |                                 |             |                     | 1                          |             |    |
|----|--|---------------------------------|-------------|---------------------|----------------------------|-------------|----|
| 2  |  |                                 | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |                                 |             |                     | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | HOUSING LOAN ADMINISTRATION                        |                                 | 2,606,000   |                     |                            |             | 4  |
| 5  | GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS      |                                 | 97,600      |                     |                            |             | 5  |
| 6  |  | *****                           |             | *****               |                            |             | 6  |
| 7  |  | ***** DEPARTMENT OF CORRECTIONS |             | *****               |                            |             | 7  |
| 8  |  | *****                           |             | *****               |                            |             | 8  |
| 9  | ADMINISTRATION OF JUSTICE                          |                                 |             |                     |                            |             | 9  |
| 10 | ADMINISTRATION AND SUPPORT                         |                                 |             | 14,731,300          | 14,469,100                 | 262,200     | 10 |
| 11 | COMMISSIONER'S OFFICE                              |                                 | 721,400     |                     |                            |             | 11 |
| 12 | PAROLE BOARD                                       |                                 | 334,900     |                     |                            |             | 12 |
| 13 | FACILITY-CAPITAL IMPROVEMENT UNIT                  |                                 | 262,200     |                     |                            |             | 13 |
| 14 | ADMINISTRATIVE SERVICES                            |                                 | 1,642,900   |                     |                            |             | 14 |
| 15 | STATEWIDE PROGRAMS                                 |                                 | 4,675,200   |                     |                            |             | 15 |
| 16 | CORRECTIONAL INDUSTRIES ADMINISTRATION             |                                 | 480,400     |                     |                            |             | 16 |
| 17 | CORRECTIONAL INDUSTRIES PRODUCT COST               |                                 | 283,800     |                     |                            |             | 17 |
| 18 | CAREER ENHANCEMENT TRAINING                        |                                 | 262,600     |                     |                            |             | 18 |
| 19 | OUT-OF-STATE CONTRACTUAL                           |                                 | 3,174,700   |                     |                            |             | 19 |
| 20 | MAJOR MEDICAL                                      |                                 | 2,630,000   |                     |                            |             | 20 |
| 21 | DATA AND WORD PROCESSING                           |                                 | 263,200     |                     |                            |             | 21 |
| 22 | NORTHERN AND INTERIOR REGION                       |                                 |             | 12,536,800          | 12,536,800                 |             | 22 |
| 23 | DIRECTOR'S OFFICE                                  |                                 | 194,900     |                     |                            |             | 23 |
| 24 | FAIRBANKS CORRECTIONAL CENTER                      |                                 | 6,301,300   |                     |                            |             | 24 |
| 25 | NOME CORRECTIONAL CENTER                           |                                 | 1,983,600   |                     |                            |             | 25 |

| 1  | DEPARTMENT OF CORRECTIONS (CONT.)   |               | 1          |
|----|-------------------------------------|---------------|------------|
| 2  |                                     | ALLOCATIONS   | 2          |
| 3  |                                     | APPROPRIATION | 3          |
| 4  |                                     | ITEMS         | 4          |
| 5  |                                     | GENERAL FUND  | 5          |
| 6  |                                     | OTHER FUNDS   | 6          |
| 4  | BETHEL CORRECTIONAL CENTER          | 2,781,100     | 4          |
| 5  | PROBATION                           | 1,275,900     | 5          |
| 6  | SOUTHCENTRAL REGION                 |               | 6          |
| 7  | DIRECTOR'S OFFICE                   | 521,000       | 7          |
| 8  | PALMER CORRECTIONAL CENTER          | 4,393,600     | 8          |
| 9  | HILAND MOUNTAIN CORRECTIONAL CENTER | 5,437,700     | 9          |
| 10 | MEADOW CREEK CORRECTIONAL CLNTER    | 1,232,900     | 10         |
| 11 | COOK INLET PRE-TRIAL FACILITY       | 7,053,400     | 11         |
| 12 | ANCHORAGE STATE CORRECTIONAL CENTER | 1,991,800     | 12         |
| 13 | ANCHORAGE ANNEX CORRECTIONAL CENTER | 2,600,400     | 13         |
| 14 | RIDGEVIEW CORRECTIONAL CENTER       | 930,700       | 14         |
| 15 | WILDWOOD CORRECTIONAL CENTER        | 4,936,900     | 15         |
| 16 | GOOSE BAY CORRECTIONAL CENTER       | 2,967,400     | 16         |
| 17 | PROBATION                           | 1,935,800     | 17         |
| 18 | SOUTHEAST REGION                    |               | 18         |
| 19 | DIRECTOR'S OFFICE                   | 146,300       | 19         |
| 20 | JUNEAU CORRECTIONAL CENTER          | 4,767,500     | 20         |
| 21 | JOHNSON HUMAN SERVICES CENTER       | 889,600       | 21         |
| 22 | KETCHIKAN CORRECTIONAL CENTER       | 2,002,000     | 22         |
| 23 | PROBATION                           | 686,500       | 23         |
|    |                                     | 34,001,600    | 34,001,600 |
|    |                                     | 8,491,900     | 8,491,900  |

| 1  |   |                                  | APPROPRIATION | APPROPRIATION FUND SOURCES | 1           |    |
|----|---|----------------------------------|---------------|----------------------------|-------------|----|
| 2  |   | ALLOCATIONS                      | ITEMS         | GENERAL FUND               | OTHER FUNDS | 2  |
| 3  |   | *****                            | *****         |                            |             | 3  |
| 4  |   | ***** UNIVERSITY OF ALASKA ***** |               |                            |             | 4  |
| 5  |   | *****                            | *****         |                            |             | 5  |
| 6  | UNIVERSITY OF ALASKA                          |                                  |               |                            |             | 6  |
| 7  | STATEWIDE PROGRAMS AND SERVICES               |                                  | 24,400,700    | 15,798,400                 | 8,602,300   | 7  |
| 8  | STATEWIDE PROGRAMS AND SERVICES               | 22,453,30                        |               |                            |             | 8  |
| 9  | CIP OVERHEAD POSITIONS & ASSOCIATED COSTS     | 1,947,400                        |               |                            |             | 9  |
| 10 | UNIVERSITY OF ALASKA, FAIRBANKS               |                                  | 129,181,300   | 68,239,100                 | 60,942,200  | 10 |
| 11 | UNIVERSITY OF ALASKA, FAIRBANKS               | 83,149,700                       |               |                            |             | 11 |
| 12 | ORGANIZED RESEARCH                            | 46,031,600                       |               |                            |             | 12 |
| 13 | UNIVERSITY OF ALASKA, ANCHORAGE               |                                  | 35,481,300    | 24,370,800                 | 11,110,500  | 13 |
| 14 | UNIVERSITY OF ALASKA, JUNEAU                  |                                  | 12,913,600    | 10,520,900                 | 2,392,700   | 14 |
| 15 | ANCHORAGE COMMUNITY COLLEGE                   |                                  | 25,809,000    | 17,844,600                 | 7,964,400   | 15 |
| 16 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED |                                  | 44,256,000    | 32,112,300                 | 12,143,700  | 16 |
| 17 | STATEWIDE STAFF AND SUPPORT                   | 4,407,400                        |               |                            |             | 17 |
| 18 | FISHERIES INDUSTRIAL TECHNICAL CENTER         | 648,800                          |               |                            |             | 18 |
| 19 | CHUKCHI COMMUNITY COLLEGE                     | 1,107,900                        |               |                            |             | 19 |
| 20 | KENAI PENINSULA COMMUNITY COLLEGE             | 4,373,700                        |               |                            |             | 20 |
| 21 | KETCHIKAN COMMUNITY COLLEGE                   | 1,890,700                        |               |                            |             | 21 |
| 22 | KODIAK COMMUNITY COLLEGE                      | 2,464,600                        |               |                            |             | 22 |
| 23 | KUSKOKWIM COMMUNITY COLLEGE                   | 4,638,800                        |               |                            |             | 23 |
| 24 | MATANUSKA - SUSITNA COMMUNITY COLLEGE         | 2,292,200                        |               |                            |             | 24 |
| 25 | NORTHWEST COMMUNITY COLLEGE                   | 2,331,400                        |               |                            |             | 25 |

| 1  | UNIVERSITY OF ALASKA (CONT.)           |                               |             |               | 1                          |             |    |
|----|--|-------------------------------|-------------|---------------|----------------------------|-------------|----|
| 2  |  |                               | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |                               |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | PRINCE WILLIAM SOUND COMMUNITY COLLEGE |                               | 2,225,500   |               |                            |             | 4  |
| 5  | ISLANDS COMMUNITY COLLEGE              |                               | 1,415,600   |               |                            |             | 5  |
| 6  | TANANA VALLEY COMMUNITY COLLEGE        |                               | 5,221,600   |               |                            |             | 6  |
| 7  | RURAL EDUCATION                        |                               | 5,052,300   |               |                            |             | 7  |
| 8  | COOPERATIVE EXTENSION SERVICE          |                               | 6,185,500   |               |                            |             | 8  |
| 9  |  | * * * * *                     |             | * * * * *     |                            |             | 9  |
| 10 |  | * * * * * ALASKA COURT SYSTEM |             | * * * * *     |                            |             | 10 |
| 11 |  | * * * * *                     |             | * * * * *     |                            |             | 11 |
| 12 | ADMINISTRATION OF JUSTICE              |                               |             |               |                            |             | 12 |
| 13 | ADMINISTRATION AND SUPPORT             |                               |             | 39,860,600    | 39,860,600                 |             | 13 |
| 14 | APPELLATE COURTS                       |                               | 3,859,100   |               |                            |             | 14 |
| 15 | TRIAL COURTS                           |                               | 31,603,200  |               |                            |             | 15 |
| 16 | ADMINISTRATOR & SUPPORT                |                               | 4,398,300   |               |                            |             | 16 |
| 17 | COMMISSION ON JUDICIAL CONDUCT         |                               |             |               |                            |             | 17 |
| 18 | OPERATIONS                             |                               |             | 99,200        | 99,200                     |             | 18 |
| 19 | JUDICIAL COUNCIL                       |                               |             |               |                            |             | 19 |
| 20 | OPERATIONS                             |                               |             | 444,400       | 444,400                    |             | 20 |

| 1  |                          |                   | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|--------------------------|-------------------|-------------|---------------|---------------|--------------|----|
| 2  |                          |                   |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  |                          | *****             | *****       |               |               |              | 3  |
| 4  |                          | ***** LEGISLATURE | *****       |               |               |              | 4  |
| 5  |                          | *****             | *****       |               |               |              | 5  |
| 6  | GENERAL GOVERNMENT       |                   |             |               |               |              | 6  |
| 7  | BUDGET & AUDIT COMMITTEE |                   |             | 6,208,700     | 6,208,700     |              | 7  |
| 8  | LEGISLATIVE AUDIT        |                   | 2,693,900   |               |               |              | 8  |
| 9  | LEGISLATIVE FINANCE      |                   | 2,949,800   |               |               |              | 9  |
| 10 | COMMITTEE EXPENSES       |                   | 565,000     |               |               |              | 10 |
| 11 | LEGISLATIVE COUNCIL      |                   |             | 28,402,200    | 28,402,200    |              | 11 |
| 12 | SALARIES AND ALLOWANCES  |                   | 4,073,500   |               |               |              | 12 |
| 13 | LEADERSHIP               |                   | 4,000,000   |               |               |              | 13 |
| 14 | EXECUTIVE ADMINISTRATION |                   | 3,052,200   |               |               |              | 14 |
| 15 | ADMINISTRATIVE SERVICES  |                   | 1,646,700   |               |               |              | 15 |
| 16 | HOUSE RESEARCH           |                   | 617,700     |               |               |              | 16 |
| 17 | LEGAL SERVICES           |                   | 1,605,200   |               |               |              | 17 |
| 18 | SESSION EXPENSES         |                   | 5,969,100   |               |               |              | 18 |
| 19 | COUNCIL & SUBCOMMITTEES  |                   | 956,800     |               |               |              | 19 |
| 20 | OFFICE SPACE RENTAL      |                   | 2,379,700   |               |               |              | 20 |
| 21 | EQUIPMENT ACCOUNT        |                   | 93,000      |               |               |              | 21 |
| 22 | PUBLIC SERVICES          |                   | 3,390,600   |               |               |              | 22 |
| 23 | SENATE ADVISORY COUNCIL  |                   | 617,700     |               |               |              | 23 |
| 24 | OMBUDSMAN                |                   |             | 1,885,200     | 1,885,200     |              | 24 |

|    | APPROPRIATION   | APPROPRIATION | FUND SOURCES |    |
|----|---|---------------|--------------|----|
|    | ITEMS   | GENERAL FUND  | OTHER FUNDS  |    |
| 1  |   |               |              | 1  |
| 2  |   |               |              | 2  |
| 3  | * SEC. 18   |               |              | 3  |
| 4  | THE FOLLOWING APPROPRIATION ITEMS ARE FOR             |               |              | 4  |
| 5  | LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS |               |              | 5  |
| 6  | SET OUT IN THE FISCAL YEAR 1935 BUDGET SUMMARY BY     |               |              | 6  |
| 7  | FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE      |               |              | 7  |
| 8  | PURPOSES EXPRESSED.                                   |               |              | 8  |
| 9  | COMMERCIAL FISHING LOAN PROGRAM                       | 8,600,000.    | 8,600,000    | 9  |
| 10 | (\$3,500,000), ALTERNATIVE TECHNOLOGY AND             |               |              | 10 |
| 11 | ENERGY LOAN PROGRAM (\$5,100,000)                     |               |              | 11 |
| 12 | APPROPRIATED TO DEPARTMENT OF COMMERCE                |               |              | 12 |
| 13 | & ECONOMIC DEVELOPMENT                                |               |              | 13 |
| 14 | ALASKA POWER AUTHORITY, RURAL                         | 1,000,000     | 1,000,000    | 14 |
| 15 | ELECTRIFICATION REVOLVING LOAN FUND                   |               |              | 15 |
| 16 | APPROPRIATED TO DEPARTMENT OF COMMERCE                |               |              | 16 |
| 17 | & ECONOMIC DEVELOPMENT                                |               |              | 17 |
| 18 | ALASKA POWER AUTHORITY, POWER PROJECT FUND            | 1,110,000     | 1,110,000    | 18 |
| 19 | (CRAIG/KLAWOCK)                                       |               |              | 19 |
| 20 | APPROPRIATED TO DEPARTMENT OF COMMERCE                |               |              | 20 |
| 21 | & ECONOMIC DEVELOPMENT                                |               |              | 21 |
| 22 | COMMISSION ON POSTSECONDARY EDUCATION,                | 65,950,000    | 65,450,000   | 22 |
| 23 | SCHOLARSHIP REVOLVING LOAN FUND                       |               | 500,000      | 23 |
| 24 | APPROPRIATED TO DEPARTMENT OF EDUCATION               |               |              | 24 |
| 25 | DIVISION OF AGRICULTURE, AGRICULTURAL                 | 13,000,000    | 13,000,000   | 25 |
| 26 | REVOLVING LOAN FUND                                   |               |              | 26 |
| 27 | APPROPRIATED TO DEPARTMENT OF NATURAL                 |               |              | 27 |
|    | RESOURCES   |               |              |    |

| 1  | LOAN PROGRAMS (CONT.)                       |               |               |              | 1  |
|----|---|---------------|---------------|--------------|----|
| 2  |   | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |   | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | DIVISION OF AGRICULTURE, GRAIN RESERVE LOAN | 1,000,000     | 1,000,000     |              | 4  |
| 5  | FUND  |               |               |              | 5  |
| 6  | APPROPRIATED TO DEPARTMENT OF NATURAL       |               |               |              | 6  |
| 7  | RESOURCES                                   |               |               |              | 7  |
| 8  | ALASKA HOUSING FINANCE CORPORATION, SPECIAL | 71,000,000    | 71,000,000    |              | 8  |
| 9  | MORTGAGE LOAN PURCHASE PROGRAM              |               |               |              | 9  |
| 10 | APPROPRIATED TO DEPARTMENT OF REVENUE       |               |               |              | 10 |
| 11 | ALASKA HOUSING FINANCE CORPORATION, MOBILE  | 34,000,000    | 34,000,000    |              | 11 |
| 12 | HOME LOAN PURCHASE PROGRAM                  |               |               |              | 12 |
| 13 | APPROPRIATED TO DEPARTMENT OF REVENUE       |               |               |              | 13 |
| 14 | HOUSING ASSISTANCE DIVISION, HOUSING        | 65,000,000    | 65,000,000    |              | 14 |
| 15 | ASSISTANCE LOAN FUND                        |               |               |              | 15 |
| 16 | APPROPRIATED TO DEPARTMENT OF COMMUNITY     |               |               |              | 16 |
| 17 | & REGIONAL AFFAIRS                          |               |               |              | 17 |



| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)       |                                   |               |               | 1            |
|----|--|-----------------------------------|---------------|---------------|--------------|
| 2  |  |                                   | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS                       | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | FISHERIES RESEARCH COMPUTING SUPPORT       |                                   | 150,000       | 150,000       |              |
| 5  | ANCHORAGE WAREHOUSE/RECORD CENTER          |                                   | 2,100,000     | 2,100,000     |              |
| 6  | CENTRAL DUPLICATION EQUIPMENT REPLACEMENT  |                                   | 450,000       |               | 450,000      |
| 7  | FUNCTIONAL DATA CENTER CONSOLIDATION       |                                   | 2,250,000     | 2,250,000     |              |
| 8  | LABOR SERVICES                             |                                   |               |               |              |
| 9  | COMBINED RETIREMENT SYSTEM                 |                                   | 750,000       |               | 750,000      |
| 10 | BUILDING & EQUIPMENT SERVICES              |                                   |               |               |              |
| 11 | EMPLOYEE HOUSING RENOVATION                |                                   | 250,000       | 250,000       |              |
| 12 | TELECOMMUNICATIONS                         |                                   |               |               |              |
| 13 | STATE TELECOMMUNICATIONS NETWORK           |                                   | 750,000       | 750,000       |              |
| 14 | APBC PUBLIC BROADCAST CAPITAL ACCOUNT      |                                   | 1,000,000     | 1,000,000     |              |
| 15 |  | *****                             |               |               |              |
| 16 |  | ***** DEPARTMENT OF REVENUE ***** |               |               |              |
| 17 |  | *****                             |               |               |              |
| 18 | REVENUE COLLECTION & MANAGEMENT            |                                   |               |               |              |
| 19 | REFURBISH 11TH FLOOR STATE OFFICE BUILDING |                                   | 214,000       | 214,000       |              |
| 20 | AUTOMATED ACCOUNTING & MGMT INFO SYSTEM    |                                   | 400,000       |               | 400,000      |
| 21 | DEVELOPMENT                                |                                   |               |               |              |
| 22 | MUNICIPAL BOND BANK AUTHORITY RESERVES     |                                   | 4,000,000     | 4,000,000     |              |

| 1<br>2<br>3<br>4<br>5<br>6 | ALLOCATIONS                                    | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             | 1<br>2<br>3<br>4<br>5<br>6 |
|----------------------------|--|---------------|-----------|----------------------------|-------------|----------------------------|
|                            |  |               | ITEMS     | GENERAL FUND               | OTHER FUNDS |                            |
|                            | *****  |               | *****     |                            |             | 3                          |
|                            | ***** DEPARTMENT OF EDUCATION *****            |               |           |                            |             | 4                          |
|                            | *****  |               | *****     |                            |             | 5                          |
| 6                          | ELEMENTARY & SECONDARY EDUCATION               |               |           |                            |             | 6                          |
| 7                          | ASBESTOS IDENTIFICATION AND REPLACEMENT        |               | 5,000,000 | 5,000,000                  |             | 7                          |
| 8                          | STATE OWNERSHIP OF SCHOOL SITES                |               | 500,000   | 500,000                    |             | 8                          |
| 9                          | TOBELUK CONSENT DECREE                         |               | 3,837,000 | 3,837,000                  |             | 9                          |
| 10                         | LEARN ALASKA ITV MATERIALS PRODUCTION          |               | 520,000   | 520,000                    |             | 10                         |
| 11                         | CIP PLANNING GRANTS                            |               | 250,000   | 250,000                    |             | 11                         |
| 12                         | EDUCATION, INFORMATION & CULTURAL SERVICES     |               |           |                            |             | 12                         |
| 13                         | PURCHASE OF THE SHELDON JACKSON MUSEUM         |               | 2,000,000 | 2,000,000                  |             | 13                         |
| 14                         | STATE MUSEUM COLLECTIONS AQUISITIONS           |               | 175,000   | 175,000                    |             | 14                         |
| 15                         | AUTOMATED CIRCULATION SYSTEM                   |               | 360,000   | 360,000                    |             | 15                         |
| 16                         | STATE ARTS COUNCIL                             |               | 100,000   | 100,000                    |             | 16                         |
| 17                         | LIBRARY ACQUISITIONS                           |               | 430,000   | 430,000                    |             | 17                         |
| 18                         | PUBLIC LIBRARY CONSTRUCTION                    |               | 500,000   | 500,000                    |             | 18                         |
| 19                         | ADULT AND VOCATIONAL EDUCATION                 |               |           |                            |             | 19                         |
| 20                         | PURCHASE OF TRAINING EQUIPMENT                 |               | 940,000   | 940,000                    |             | 20                         |
| 21                         | ALASKA VOC TECH FACILITY REPAIR & MAJOR MAINT. |               | 600,000   | 600,000                    |             | 21                         |
| 22                         | ALASKA VOC-TECH CENTER DORMITORY               |               | 500,000   | 500,000                    |             | 22                         |

| 1  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
|----|--|-------------|---------------|---------------|--------------|----|
| 2  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  | *****  |             | *****         |               |              | 3  |
| 4  | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES   |             | *****         |               |              | 4  |
| 5  | *****  |             | *****         |               |              | 5  |
| 6  | DHSS ADMINISTRATION & SUPPORT                  |             |               |               |              | 6  |
| 7  | DHSS RENOVATION AND REPAIR                     |             | 2,500,000     | 2,500,000     |              | 7  |
| 8  | CORDOVA HOSPITAL - CONSTRUCTION GRANTS         |             | 8,000,000     | 8,000,000     |              | 8  |
| 9  | WRANGELL HOSPITAL DESIGN                       |             | 400,000       | 400,000       |              | 9  |
| 10 | MENTAL HEALTH & DEVELOPMENTAL DISABILITIES     |             |               |               |              | 10 |
| 11 | API CHILDREN'S FACILITY                        |             | 500,000       | 500,000       |              | 11 |
| 12 | YOUTH FACILITY CONSTRUCTION                    |             | 5,850,000     | 5,850,000     |              | 12 |
| 13 | FAIRBANKS YOUTH FACILITY WING                  | 3,250,000   |               |               |              | 13 |
| 14 | BETHEL DETENTION FACILITY                      | 1,400,000   |               |               |              | 14 |
| 15 | SOUTHEAST REGIONAL YOUTH FACILITY              | 1,200,000   |               |               |              | 15 |
| 16 | PUBLIC HEALTH                                  |             |               |               |              | 16 |
| 17 | EMS AMBULANCE/EQUIPMENT                        |             | 500,000       | 500,000       |              | 17 |
| 18 | *****  |             | *****         |               |              | 18 |
| 19 | ***** DEPARTMENT OF LABOR                      |             | *****         |               |              | 19 |
| 20 | *****  |             | *****         |               |              | 20 |
| 21 | EMPLOYMENT STABILIZATION                       |             | 539,000       | 196,000       | 343,000      | 21 |
| 22 | SNA SOFTWARE & TELECOMMUNICATIONS NETWORK      | 80,000      |               |               |              | 22 |
| 23 | STORAGE DEVICE & TELECOMMUNICATIONS CONTROLLER | 199,500     |               |               |              | 23 |
| 24 | INSTALL HIGH SPEED PRINTER                     | 63,500      |               |               |              | 24 |
| 25 | PURCHASE DOL TELEPHONE SYSTEMS                 | 196,000     |               |               |              | 25 |

| 1  | DEPARTMENT OF LABOR (CONT.)                  |   |             |               | 1                          |
|----|--|---|-------------|---------------|----------------------------|
| 2  |  |   | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |  |   |             | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | RURAL OFFICES RENOVATIONS                    |   |             | 90,000        | 90,000                     |
| 5  | PUBLIC PROTECTION                            |   |             | 200,000       | 200,000                    |
| 6  | MECHANICAL INSPECTION DATA PROCESSING SYSTEM | 200,000   |             |               |                            |
| 7  |  | *****   |             | *****         |                            |
| 8  |  | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |             | *****         |                            |
| 9  |  | *****   |             | *****         |                            |
| 10 | OFFICE OF ENTERPRISE                         |   |             |               |                            |
| 11 | GENERAL FUND MATCH FOR EDA FEDERAL FUNDS     |   |             | 600,000       | 600,000                    |
| 12 | COMMISSIONER AND ADMINISTRATIVE SERVICES     |   |             |               |                            |
| 13 | OFFICE AUTOMATION AND COMMUNICATION          |   |             | 61,900        | 61,900                     |
| 14 | AGRICULTURE AND FORESTRY                     |   |             |               |                            |
| 15 | POINT MACKENZIE ELECTRIFICATION              |   |             | 3,057,000     | 3,057,000                  |
| 16 | ALASKA PUBLIC UTILITIES COMMISSION           |   |             |               |                            |
| 17 | APUC INFORMATION PROCESSING SYSTEM           |   |             | 345,400       | 345,400                    |
| 18 | ALASKA POWER AUTHORITY                       |   |             |               |                            |
| 19 | ANCHORAGE-FAIRBANKS INTERTIE                 |   |             | 18,665,000    | 18,665,000                 |
| 20 | ALASKA POWER AUTHORITY                       |   |             |               |                            |
| 21 | SUSITNA HYDROELECTRIC PROJECT                |   |             | 8,000,000     | 8,000,000                  |
| 22 | ALASKA POWER AUTHORITY STATEWIDE PROJECTS    |   |             | 7,246,000     | 7,246,000                  |
| 23 | RURAL ELECTRIFICATION                        | 3,281,000   |             |               |                            |
| 24 | STATEWIDE RURAL POWER PLAN                   | 505,000   |             |               |                            |
| 25 | MANAGEMENT INFORMATION SYSTEM                | 505,000   |             |               |                            |

| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) |                                      |               |                            | 1           |
|----|---|--------------------------------------|---------------|----------------------------|-------------|
| 2  |   |                                      | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |   | ALLOCATIONS                          | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | BLACK BEAR LAKE HYDROELECTRIC PROJECT                 | 50,000                               |               |                            |             |
| 5  | SILVER LAKE HYDROELECTRIC PROJECT                     | 105,000                              |               |                            |             |
| 6  | WASTE HEAT RECOVERY                                   | 1,131,000                            |               |                            |             |
| 7  | RURAL ENERGY RECONNAISSANCE                           | 250,000                              |               |                            |             |
| 8  | GRANT LAKE HYDROELECTRIC PROJECT                      | 105,000                              |               |                            |             |
| 9  | REGIONAL FEASIBILITY PROGRAM                          | 505,000                              |               |                            |             |
| 10 | SYSTEMS COORDINATION STUDY                            | 405,000                              |               |                            |             |
| 11 | TYEE-SWAN LAKE INTERTIE                               | 404,000                              |               |                            |             |
| 12 |   | *****                                | *****         |                            |             |
| 13 |   | ***** DEPARTMENT OF MILITARY AFFAIRS | *****         |                            |             |
| 14 |   | *****                                | *****         |                            |             |
| 15 | LIFE & PROPERTY PROTECTION                            |                                      |               |                            |             |
| 16 | UPGRADE STATE FACILITIES                              |                                      | 450,000       | 450,000                    |             |
| 17 | ANCHORAGE ARMORY/OMS                                  |                                      | 7,863,100     | 2,767,100                  | 5,096,000   |
| 18 | JUNEAU HANGAR (AAOF)                                  |                                      | 3,881,200     | 1,111,900                  | 2,769,300   |
| 19 | CONSTRUCTION/CONTINGENCY PLANNING                     |                                      | 400,000       | 100,000                    | 300,000     |
| 20 | VETERAN'S MEMORIAL FLAGPOLE                           |                                      | 30,000        | 30,000                     |             |

|    |                                      | ALLOCATIONS                               | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|--------------------------------------|---|------------------------|-------------------------------|-----------------------------|----|
| 1  |                                      |   |                        |                               |                             | 1  |
| 2  |                                      |   |                        |                               |                             | 2  |
| 3  |                                      | * * * * *                                 | * * * * *              |                               |                             | 3  |
| 4  |                                      | * * * * * DEPARTMENT OF NATURAL RESOURCES | * * * * *              |                               |                             | 4  |
| 5  |                                      | * * * * *                                 | * * * * *              |                               |                             | 5  |
| 6  | MANAGEMENT & ADMINISTRATION          |   |                        |                               |                             | 6  |
| 7  | REVENUE/BILLING SYSTEM               |   | 300,000                | 300,000                       |                             | 7  |
| 8  | LAND RECORDS/DATA CONVERSION         |   | 2,200,000              | 2,200,000                     |                             | 8  |
| 9  | RECORDER'S OFFICE INFORMATION SYSTEM |   | 350,000                | 350,000                       |                             | 9  |
| 10 | LAND & WATER MANAGEMENT              |   |                        |                               |                             | 10 |
| 11 | LAND DISPOSAL SURVEYS                |   | 3,500,000              | 3,500,000                     |                             | 11 |
| 12 | AGRICULTURE LAND ACCESS IMPROVEMENTS |   | 2,500,000              | 2,500,000                     |                             | 12 |
| 13 | FOREST MANAGEMENT                    |   |                        |                               |                             | 13 |
| 14 | MCGRATH FACILITIES                   |   | 980,000                | 980,000                       |                             | 14 |
| 15 | REFORESTATION FUND                   |   | 350,000                | 350,000                       |                             | 15 |
| 16 | MINERAL/ENERGY MANAGEMENT            |   |                        |                               |                             | 16 |
| 17 | SEISMIC DATA ACQUISITION             |   | 4,500,000              | 4,500,000                     |                             | 17 |
| 18 | PARKS & RECREATION MANAGEMENT        |   |                        |                               |                             | 18 |
| 19 | PARKS REHABILITATION                 |   | 2,900,000              | 2,600,000                     | 300,000                     | 19 |
| 20 | RECREATION LAND ACQUISITIONS         |   | 150,000                | 150,000                       |                             | 20 |
| 21 | LAND/WATER CONSERVATION GRANTS       |   | 736,200                |                               | 736,200                     | 21 |
| 22 | HISTORIC PRESERVATION GRANTS         |   | 414,500                |                               | 414,500                     | 22 |
| 23 | KENAI RIVER COMPREHENSIVE PLAN       |   | 160,000                | 160,000                       |                             | 23 |

| 1  |                                     | ALLOCATIONS                         | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES | 1  |
|----|-------------------------------------|-------------------------------------|---------------------|----------------------------|---------------------------|--------------|----|
| 2  |                                     |                                     |                     |                            |                           |              | 2  |
| 3  |                                     | * * * * *                           | * * * * *           |                            |                           |              | 3  |
| 4  |                                     | * * * * * DEPARTMENT OF FISH & GAME | * * * * *           |                            |                           |              | 4  |
| 5  |                                     | * * * * *                           | * * * * *           |                            |                           |              | 5  |
| 6  | FISH AND GAME CAPITAL PROJECTS      |                                     |                     | 8,092,000                  | 7,812,000                 | 280,000      | 6  |
| 7  | VESSEL MAJOR MAINTENANCE            |                                     | 150,000             |                            |                           |              | 7  |
| 8  | ADMINISTRATION ACCOUNTING EXPANSION |                                     | 119,300             |                            |                           |              | 8  |
| 9  | DOA NETWORK ENHANCEMENT             |                                     | 300,000             |                            |                           |              | 9  |
| 10 | FIELD STATION & OFFICE FACILITIES   |                                     | 510,800             |                            |                           |              | 10 |
| 11 | CRYSTAL LAKE HATCHERY CHINOOK       |                                     | 646,400             |                            |                           |              | 11 |
| 12 | CREAMERS REFUGE ENHANCEMENT         |                                     | 55,000              |                            |                           |              | 12 |
| 13 | POTTER MARSH REFUGE                 |                                     | 105,000             |                            |                           |              | 13 |
| 14 | SMALL VESSEL SUPPORT                |                                     | 160,000             |                            |                           |              | 14 |
| 15 | GAME DIVISION DATA MANAGEMENT       |                                     | 155,000             |                            |                           |              | 15 |
| 16 | DEER MOUNTAIN HATCHERY WATER SUPPLY |                                     | 106,000             |                            |                           |              | 16 |
| 17 | KLAWOCK HATCHERY IMPROVEMENT        |                                     | 320,000             |                            |                           |              | 17 |
| 18 | CHIGNIK PILE DRIVER                 |                                     | 100,000             |                            |                           |              | 18 |
| 19 | PUBLIC ACCESS ACQUISITION           |                                     | 481,000             |                            |                           |              | 19 |
| 20 | FISHERIES DATA NETWORK              |                                     | 354,500             |                            |                           |              | 20 |
| 21 | ACQUISITION & MAINTENANCE OF SONAR  |                                     | 450,000             |                            |                           |              | 21 |
| 22 | CAMPBELL TRACT WAREHOUSE            |                                     | 150,000             |                            |                           |              | 22 |
| 23 | MOOSE RESEARCH CENTER               |                                     | 70,000              |                            |                           |              | 23 |
| 24 | NOME WAREHOUSE                      |                                     | 212,000             |                            |                           |              | 24 |
| 25 | FAIRBANKS OFFICE REPAIRS            |                                     | 110,000             |                            |                           |              | 25 |

| 1  | DEPARTMENT OF FISH & GAME (CONT.)     |                                   |            |               | 1                          |
|----|---------------------------------------|-----------------------------------|------------|---------------|----------------------------|
| 2  |                                       |                                   | ALLOCATION | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |                                       |                                   | ITEMS      | GENERAL FUND  | OTHER FUNDS                |
| 4  | SNETTISHAM HATCHERY COMPLETION        | 3,019,000                         |            |               |                            |
| 5  | HABITAT DIVISION DATA MANAGEMENT      | 265,000                           |            |               |                            |
| 6  | SHELLFISH & GROUND FISH ASSESSMENTS   | 253,000                           |            |               |                            |
| 7  |                                       | *****                             | *****      |               |                            |
| 8  |                                       | ***** DEPARTMENT OF PUBLIC SAFETY | *****      |               |                            |
| 9  |                                       | *****                             | *****      |               |                            |
| 10 | FISH AND WILDLIFE PROTECTION          |                                   |            |               |                            |
| 11 | STATEWIDE EQUIPMENT                   |                                   | 100,800    | 100,800       |                            |
| 12 | VESSEL SEIZURE COSTS                  |                                   | 160,000    | 160,000       |                            |
| 13 | THREE 22' PATROL SKIFFS               |                                   | 108,000    | 108,000       |                            |
| 14 | TWO PATROL BOATS                      |                                   | 240,000    | 240,000       |                            |
| 15 | AIRCRAFT HANGAR IMPROVEMENTS          |                                   | 132,400    | 132,400       |                            |
| 16 | AIRCRAFT ENGINE REPLACEMENT           |                                   | 525,300    | 525,300       |                            |
| 17 | LIFE AND PROPERTY PROTECTION          |                                   |            |               |                            |
| 18 | DRIVER TESTING EQUIPMENT              |                                   | 35,000     | 35,000        |                            |
| 19 | MINI-COMPUTER EXPANSION               |                                   | 35,000     | 35,000        |                            |
| 20 | FIRE INFORMATION NETWORK - PHASE I    |                                   | 100,000    | 100,000       |                            |
| 21 | CRIME IDENTIFICATION AND APPREHENSION |                                   |            |               |                            |
| 22 | DALTON HIGHWAY HOUSING                |                                   | 1,250,000  | 1,250,000     |                            |
| 23 | COLDFOOT HANGAR                       |                                   | 372,600    | 372,600       |                            |
| 24 | DISPATCH CONSOLE - SOLDOTNA           |                                   | 85,000     | 85,000        |                            |
| 25 | SOLDOTNA GARAGE                       |                                   | 145,700    | 145,700       |                            |

| 1  | DEPARTMENT OF PUBLIC SAFETY (CONT.)                        |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | RICHARDSON HIGHWAY COMMUNICATIONS LINK                     |             | 600,700       | 600,700       |              |
| 5  | FIRING RANGE RECONSTRUCTION                                |             | 33,800        | 33,800        |              |
| 6  | TELEVISED ARRAIGNMENTS                                     |             | 260,000       | 260,000       |              |
| 7  | JUDICIAL SERVICES RENOVATION - FAIRBANKS                   |             | 86,100        | 86,100        |              |
| 8  | PUBLIC SAFETY TELEPHONE SYSTEM                             |             | 100,000       | 100,000       |              |
| 9  | ACADEMY EXPANSION PLANNING                                 |             | 35,000        | 35,000        |              |
| 10 | *****  |             | *****         |               |              |
| 11 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***** |             |               |               |              |
| 12 | *****  |             | *****         |               |              |
| 13 | STATEWIDE  |             | 17,059,000    | 14,181,800    | 2,877,200    |
| 14 | TECHNICAL COMPUTER HARDWARE                                | 2,500,000   |               |               |              |
| 15 | FINANCIAL INFORMATION SYSTEM                               | 1,800,000   |               |               |              |
| 16 | STATEWIDE TRANSPORTATION PLANNING                          | 2,960,000   |               |               |              |
| 17 | STATEWIDE FACILITIES PLANNING                              | 100,000     |               |               |              |
| 18 | STATEWIDE HANDICAPPED CODE SURVEY                          | 1,040,000   |               |               |              |
| 19 | STATEWIDE EROSION CONTROL PROGRAM                          | 1,750,000   |               |               |              |
| 20 | STATEWIDE HARBOR SURVEY STANDARDS                          | 100,000     |               |               |              |
| 21 | SMALL STREAMS FLOOD INVESTIGATION PROGRAM                  | 150,000     |               |               |              |
| 22 | ALASKA COASTAL DATA COLLECTION                             | 250,000     |               |               |              |
| 23 | STATEWIDE BRIDGE PROGRAM                                   | 1,409,000   |               |               |              |
| 24 | LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS                   | 5,000,000   |               |               |              |
| 25 | STATEWIDE STATE EQUIPMENT FLEET                            |             | 4,777,800     |               | 4,777,800    |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |  |             |               | 1                          |             |    |
|----|--|--|-------------|---------------|----------------------------|-------------|----|
| 2  |  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  |  |             | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | STATEWIDE STATE EQUIPMENT FLEET                        |  | 4,777,800   |               |                            |             | 4  |
| 5  | ALASKA RAILROAD  |  |             | 1,750,000     | 1,750,000                  |             | 5  |
| 6  | ALASKA RAILROAD TRANSFER TEAM                          |  | 1,750,000   |               |                            |             | 6  |
| 7  | CENTRAL REGION   |  |             | 9,730,000     | 5,429,000                  | 4,301,000   | 7  |
| 8  | CENTRAL ADVANCE PROJECT DEFINITION                     |  | 1,190,000   |               |                            |             | 8  |
| 9  | CENTRAL DESIGN ENGINEERING                             |  | 6,660,000   |               |                            |             | 9  |
| 10 | CENTRAL FACILITY INVENTORY/CONDITION SURVEY            |  | 880,000     |               |                            |             | 10 |
| 11 | WHITTIER RAIL ACCESS IMPROVEMENTS                      |  | 1,000,000   |               |                            |             | 11 |
| 12 | CENTRAL REGION HIGHWAYS                                |  |             | 52,207,000    | 26,811,000                 | 25,396,000  | 12 |
| 13 | CENTRAL BRIDGE PROGRAM                                 |  | 1,220,000   |               |                            |             | 13 |
| 14 | NEW SEWARD HIGHWAY UPGRADE                             |  | 8,200,000   |               |                            |             | 14 |
| 15 | GLENN HWY-PALMER/WASILLA INTERSECTION                  |  | 400,000     |               |                            |             | 15 |
| 16 | ANCHORAGE RIDESHARING PROGRAM                          |  | 115,000     |               |                            |             | 16 |
| 17 | BONIFACE PARKWAY UPGRADE                               |  | 8,700,000   |               |                            |             | 17 |
| 18 | STERLING HWY RESURFACE MP 42-50                        |  | 3,300,000   |               |                            |             | 18 |
| 19 | ANCHORAGE BUS TURNOUTS                                 |  | 800,000     |               |                            |             | 19 |
| 20 | KNIK ARM CROSSING NORTH & SOUTH APPROACHES             |  | 5,022,000   |               |                            |             | 20 |
| 21 | HAKNEK/KING SALMON ROAD REHAB                          |  | 6,340,000   |               |                            |             | 21 |
| 22 | SEWARD HWY REHAB 36TH SOUTH                            |  | 3,610,000   |               |                            |             | 22 |
| 23 | KODIAK NEAR ISLAND BRIDGE PHASE II                     |  | 14,500,000  |               |                            |             | 23 |
| 24 | CENTRAL REGION AVIATION                                |  |             | 38,355,000    | 8,705,000                  | 29,650,000  | 24 |
| 25 | FEDERAL AVIATION PROJECT & SYSTEM PLAN                 |  | 2,800,000   |               |                            |             | 25 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | CENTRAL AIP FY'85                                      | 15,045,000  |               |               |              |
| 5  | NUNAPITCHUK AIRPORT CONSTRUCTION                       | 3,300,000   |               |               |              |
| 6  | ANCH INT'L AIRPORT CFR FACILITY                        | 5,500,000   |               |               |              |
| 7  | ANCH INT'L AIRPORT REMOTE FUELING APRON                | 3,500,000   |               |               |              |
| 8  | ANCH INT'L AIRPORT RUNWAY 14/32 SEAL COAT              | 690,000     |               |               |              |
| 9  | ANCH INT'L AIRPORT BLAST PROTECTION                    | 2,000,000   |               |               |              |
| 10 | ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS                 | 500,000     |               |               |              |
| 11 | ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT               | 1,000,000   |               |               |              |
| 12 | ANCH INT'L AIRPORT MASTER PLAN UPDATE                  | 200,000     |               |               |              |
| 13 | ANCH INT'L AIRPORT NOISE ABATEMENT STUDY               | 320,000     |               |               |              |
| 14 | DUTCH HARBOR/UNALASKA AIRPORT                          | 3,500,000   |               |               |              |
| 15 | CENTRAL REGION STATE EQUIPMENT FLEET                   |             | 5,645,000     |               | 5,645,000    |
| 16 | CENTRAL STATE EQUIPMENT FLEET                          | 5,645,000   |               |               |              |
| 17 | NORTHERN REGION  |             | 4,939,400     | 4,139,400     | 800,000      |
| 18 | NORTHERN ADVANCE PROJECT DEFINITION                    | 2,339,400   |               |               |              |
| 19 | STATEWIDE RESEARCH PROGRAM                             | 1,600,000   |               |               |              |
| 20 | NORTHERN EROSION CONTROL                               | 1,000,000   |               |               |              |
| 21 | NORTHERN REGION HIGHWAYS                               |             | 46,802,200    | 15,948,000    | 30,854,200   |
| 22 | NORTHERN DESIGN ENGINEERING                            | 2,800,000   |               |               |              |
| 23 | NORTHERN HPR PLANNING                                  | 425,000     |               |               |              |
| 24 | NORTHERN BRIDGE PROGRAM                                | 2,810,000   |               |               |              |
| 25 | RICH HWY-GAKONA JCT. NORTH                             | 200,000     |               |               |              |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             |               |               | 1            |
|----|--|-------------|---------------|---------------|--------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | DALTON HWY RESURFACE AND CULVERTS                      | 5,545,500   |               |               |              |
| 5  | ELLIOTT HWY-FOX NORTH                                  | 1,410,000   |               |               |              |
| 6  | PARKS HWY REHAB - NENANA SOUTH                         | 8,800,000   |               |               |              |
| 7  | FARMERS LOOP ROAD ROW/UTILITIES                        | 1,028,000   |               |               |              |
| 8  | BADGER ROAD  | 933,700     |               |               |              |
| 9  | ALASKA HWY-ROBERTSON RIVER TO DOT LAKE                 | 14,100,000  |               |               |              |
| 10 | FAIRBANKS F.A.U. SYSTEM                                | 2,500,000   |               |               |              |
| 11 | AIRPORT WAY RESURFACING PHASE II                       | 1,100,000   |               |               |              |
| 12 | EAST COLLEGE ROAD UPGRADE PHASE II                     | 1,900,000   |               |               |              |
| 13 | NORTHERN SMS ROADS                                     | 1,750,000   |               |               |              |
| 14 | KOTZEBUE CITY STREETS                                  | 1,200,000   |               |               |              |
| 15 | NORTHERN RIGHT-OF-WAY INVENTORY                        | 300,000     |               |               |              |
| 16 | NORTHERN REGION AVIATION                               |             | 14,600,000    | 4,219,200     | 10,380,800   |
| 17 | FAIRBANKS INT'L AIRPORT IMPROVEMENTS                   | 200,000     |               |               |              |
| 18 | KOTZEBUE AIRPORT IMPROVEMENTS                          | 900,000     |               |               |              |
| 19 | NORTHERN AIP PROJECTS                                  | 11,400,000  |               |               |              |
| 20 | NOME RUNWAY REHABILITATION PHASE II                    | 2,100,000   |               |               |              |
| 21 | NORTHERN REGION PORTS AND HARBORS                      |             | 1,000,000     | 4,000,000     |              |
| 22 | NOME PORT FACILITY                                     | 4,000,000   |               |               |              |
| 23 | NORTHERN REGION STATE EQUIPMENT FLEET                  |             | 6,969,000     |               | 6,969,000    |
| 24 | NORTHERN REGION EQUIPMENT REPLACEMENT                  | 6,969,000   |               |               |              |
| 25 | NORTHERN REGION FACILITIES                             |             | 2,980,000     | 2,980,000     |              |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             |               |                            | 1           |
|----|--|-------------|---------------|----------------------------|-------------|
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | FACILITIES INVENTORY/CONDITION SURVEY                  | 300,000     |               |                            |             |
| 5  | JIM RIVER MAINTENANCE BUILDING RENOVATION              | 2,680,000   |               |                            |             |
| 6  | SOUTHEAST REGION                                       |             | 200,000       | 200,000                    |             |
| 7  | SOUTHEAST ADVANCE PROJECT DEFINITION                   | 200,000     |               |                            |             |
| 8  | SOUTHEAST REGION HIGHWAYS                              |             | 17,898,000    | 2,318,000                  | 15,580,000  |
| 9  | GLACIER HWY: INDIAN PT TO SHRINE OVERLAY               | 2,000,000   |               |                            |             |
| 10 | SOUTHEAST HPR/PL PLANNING                              | 176,000     |               |                            |             |
| 11 | SOUTHEAST BRIDGE PROGRAM                               | 300,000     |               |                            |             |
| 12 | KLAWOCK TO HOLLIS PHASE I                              | 3,000,000   |               |                            |             |
| 13 | NORTH-TONGASS HWY PHASE I                              | 4,000,000   |               |                            |             |
| 14 | PETERSBURG MAIN STREET                                 | 900,000     |               |                            |             |
| 15 | WRANGELL AIRPORT ROAD                                  | 450,000     |               |                            |             |
| 16 | KLONDIKE HIGHWAY SURFACING                             | 1,900,000   |               |                            |             |
| 17 | ZIMOVIA HIGHWAY  | 2,500,000   |               |                            |             |
| 18 | FISH CREEK BRIDGE REPLACEMENT                          | 1,100,000   |               |                            |             |
| 19 | TONGASS AVENUE TRAFFIC MANAGEMENT SYSTEM               | 150,000     |               |                            |             |
| 20 | TONGASS AVENUE CURB, GUTTER AND SIDEWALK               | 200,000     |               |                            |             |
| 21 | TONGASS AVENUE DRAINAGE IMPROVEMENTS                   | 100,000     |               |                            |             |
| 22 | SOUTHEAST DESIGN ENGINEERING                           | 1,122,000   |               |                            |             |
| 23 | SOUTHEAST REGION AVIATION                              |             | 4,900,000     | 750,000                    | 4,150,000   |
| 24 | KETCHIKAN AIRPORT OVERLAY                              | 2,500,000   |               |                            |             |
| 25 | YAKUTAT AIRPORT DRAINAGE AND FLOATPLANE                | 1,500,000   |               |                            |             |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|-------------|---------------|---------------|--------------|----|
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | SE REGIONAL FLOATPLANE FACILITY REPAIR/REHAB           | 200,000     |               |               |              | 4  |
| 5  | PETERSBURG SEAPLANE FLOAT RECONSTRUCTION               | 500,000     |               |               |              | 5  |
| 6  | CHILKAT LAKE AIRSTRIP AND DIKE REPAIR                  | 200,000     |               |               |              | 6  |
| 7  | SOUTHEAST REGION PORTS AND HARBORS                     |             | 1,370,000     | 1,370,000     |              | 7  |
| 8  | SOUTHEAST HARBOR CONDITION SURVEY                      | 50,000      |               |               |              | 8  |
| 9  | HARBORS EMERGENCY REPAIRS                              | 200,000     |               |               |              | 9  |
| 10 | MEYERS CREEK DOCK                                      | 320,000     |               |               |              | 10 |
| 11 | AUKE BAY BREAKWATER AND HARBOR FACILITY                | 600,000     |               |               |              | 11 |
| 12 | ANGOON BOAT HARBOR EXPANSION                           | 200,000     |               |               |              | 12 |
| 13 | SOUTHEAST STATE EQUIPMENT FLEET                        |             | 1,792,000     |               | 1,792,000    | 13 |
| 14 | SOUTHEAST STATE EQUIPMENT FLEET                        | 1,792,000   |               |               |              | 14 |
| 15 | SOUTHEAST REGION FACILITIES                            |             | 5,500,000     | 2,500,000     | 3,000,000    | 15 |
| 16 | SOUTHEAST FACILITY INVENTORY/CONDITION SURVEY          | 100,000     |               |               |              | 16 |
| 17 | SE HANDICAPPED CODE ENFORCEMENT/UPGRADE                | 100,000     |               |               |              | 17 |
| 18 | CRAIG/KLAWOCK SHOP                                     | 1,000,000   |               |               |              | 18 |
| 19 | SOUTHEAST FACILITIES MAINTENANCE                       | 600,000     |               |               |              | 19 |
| 20 | STATE OFFICE BUILDING ELEVATOR                         | 450,000     |               |               |              | 20 |
| 21 | SOUTHEAST REGIONAL COMPLEX EXPANSION                   | 3,100,000   |               |               |              | 21 |
| 22 | SOUTHEAST ROOF REHABILITATION                          | 150,000     |               |               |              | 22 |
| 23 | MARINE TRANSPORTATION                                  |             | 7,070,000     | 5,160,000     | 1,910,000    | 23 |
| 24 | MARINE HWY ADVANCE PROJECT DEFINITION                  | 50,000      |               |               |              | 24 |
| 25 | MARINE HWY PRELIMINARY ENGINEERING                     | 400,000     |               |               |              | 25 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|-------------|---------------|---------------|--------------|----|
| 2  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 3  |  | ALLOCATIONS |               |               |              | 3  |
| 4  | MARINE HWY SYSTEM IMPROVEMENTS                         | 2,100,000   |               |               |              | 4  |
| 5  | VESSEL REPOWER SUPPLEMENTAL                            | 1,500,000   |               |               |              | 5  |
| 6  | MARINE HWY RESERVATION SYSTEM UPGRADE                  | 1,245,000   |               |               |              | 6  |
| 7  | M/V BARTLETT IMPROVEMENTS                              | 700,000     |               |               |              | 7  |
| 8  | WRANGELL DOCK AND TOWER SUPPLEMENTAL                   | 500,000     |               |               |              | 8  |
| 9  | KETCHIKAN/SKAGWAY DOCK MODIFICATIONS                   | 575,000     |               |               |              | 9  |
| 10 | *****  |             | *****         |               |              | 10 |
| 11 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION         |             | *****         |               |              | 11 |
| 12 | *****  |             | *****         |               |              | 12 |
| 13 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION               |             |               |               |              | 13 |
| 14 | WATER, SEWER & SOLID WASTE FACILITIES CONST            |             | 16,750,000    | 16,750,000    |              | 14 |
| 15 | DATA MANAGEMENT  |             | 600,000       | 600,000       |              | 15 |
| 16 | WASTEWATER DISPOSAL FACILITIES CONSTRUCTION            |             | 3,400,000     | 3,400,000     |              | 16 |
| 17 | VILLAGE SAFE WATER CONSTRUCTION                        |             | 4,250,000     | 4,250,000     |              | 17 |
| 18 | *****  |             | *****         |               |              | 18 |
| 19 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS       |             | *****         |               |              | 19 |
| 20 | *****  |             | *****         |               |              | 20 |
| 21 | MUNICIPAL & REGIONAL ASSISTANCE                        |             | 1,120,000     | 1,120,000     |              | 21 |
| 22 | REGIONAL STRATEGIES                                    | 720,000     |               |               |              | 22 |
| 23 | COMMUNITY PROFILES                                     | 400,000     |               |               |              | 23 |
| 24 | LOW INCOME & SENIOR CITIZEN ASSISTANCE                 |             | 30,798,000    | 12,280,000    | 18,518,000   | 24 |
| 25 | WEATHERIZATION AND ENERGY ASSISTANCE                   | 5,700,000   |               |               |              | 25 |

| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) |            |            |               | 1                          |
|----|--|------------|------------|---------------|----------------------------|
| 2  |  |            | ALLOCATION | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |  |            | ITEMS      | GENERAL FUND  | OTHER FUNDS                |
| 4  | SENIOR CITIZEN HOUSING DEVELOPMENT FUND            | 2,500,000  |            |               |                            |
| 5  | SUPPLEMENTAL HOUSING DEVELOPMENT FUND              | 21,013,000 |            |               |                            |
| 6  | LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT     | 1,580,000  |            |               |                            |
| 7  | MANAGEMENT INFORMATION SYSTEM                      |            | 400,000    | 400,000       |                            |
| 8  | MANAGEMENT INFORMATION SYSTEM                      | 400,000    |            |               |                            |
| 9  | *****  |            | *****      |               |                            |
| 10 | ***** DEPARTMENT OF CORRECTIONS *****              |            |            |               |                            |
| 11 | *****  |            | *****      |               |                            |
| 12 | OFFENDER CONFINEMENT REFORMATION/SUPERVISION       |            |            |               |                            |
| 13 | STATEWIDE RENOVATION AND REPAIR                    |            | 9,490,900  | 9,490,900     |                            |
| 14 | NOME CORRECTIONAL CENTER                           |            | 2,500,000  | 2,500,000     |                            |
| 15 | COMBINED FACILITY LEASE PAYMENT                    |            | 8,000,000  | 8,000,000     |                            |
| 16 | PALMER PRE-TRIAL CORRECTIONAL CENTER               |            | 3,500,000  | 3,500,000     |                            |
| 17 | NEW FACILITY (A) PLANNING                          |            | 140,000    | 140,000       |                            |
| 18 | *****  |            | *****      |               |                            |
| 19 | ***** UNIVERSITY OF ALASKA *****                   |            |            |               |                            |
| 20 | *****  |            | *****      |               |                            |
| 21 | U OF A STATEWIDE SYSTEM PROJECTS                   |            |            |               |                            |
| 22 | NEEDS ASSESSMENT & CAMPUS DEVELOPMENT PLAN         |            | 2,750,000  | 2,750,000     |                            |
| 23 | U OF A CAPITAL EQUIPMENT                           |            | 5,000,000  | 5,000,000     |                            |
| 24 | U OF A ALTERATIONS/RENOVATIONS                     |            | 4,500,000  | 4,500,000     |                            |
| 25 | UNIVERSITY OF ALASKA, FAIRBANKS                    |            |            |               |                            |
| 26 | UAF POWER PLANT EXPANSION                          |            | 4,000,000  | 4,000,000     |                            |

| 1  | UNIVERSITY OF ALASKA (CONT.)                |               | 1  |
|----|---|---------------|----|
| 2  |   | ALLOCATIONS   | 2  |
| 3  |   | APPROPRIATION | 3  |
| 4  |   | ITEMS         | 4  |
| 5  |   | GENERAL FUND  | 5  |
| 6  |   | OTHER FUNDS   | 6  |
| 4  | UNIVERSITY OF ALASKA, ANCHORAGE             |               | 4  |
| 5  | UAA CLASSRM/LABORATORY BLDG. PHASE II       | 16,677,000    | 5  |
| 6  | UNIVERSITY OF ALASKA, JUNEAU                |               | 6  |
| 7  | UAJ STUDENT HOUSING PHASE I                 | 8,590,000     | 7  |
| 8  | ANCHORAGE COMMUNITY COLLEGE                 |               | 8  |
| 9  | ACC CLASSRM/ADMINISTRATIVE BLDG.            | 1,100,000     | 9  |
| 10 |   |               | 10 |
| 11 |   |               | 11 |
| 12 |   |               | 12 |
| 13 | ADMINISTRATION OF JUSTICE                   | 960,000       | 13 |
| 14 | FAIRBANKS COURT FACILITY IMPROVEMENTS       | 145,000       | 14 |
| 15 | REGIONAL MICROFILMING                       | 230,000       | 15 |
| 16 | SHARED RESOURCE WORD PROCESSING APPLICATION | 345,000       | 16 |
| 17 | ANCHORAGE TELEPHONE                         | 240,000       | 17 |

1 \*SEC. 20 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS  
3 ACT.

|    |                                  |             |    |
|----|----------------------------------|-------------|----|
| 4  | OFFICE OF THE GOVERNOR           |             | 4  |
| 5  | FEDERAL RECEIPTS                 | 89,800      | 5  |
| 6  | GENERAL FUND                     | 21,897,300  | 6  |
| 7  | *** TOTAL FUNDING ***            | 21,987,100  | 7  |
| 8  | DEPARTMENT OF ADMINISTRATION     |             | 8  |
| 9  | FEDERAL RECEIPTS                 | 5,114,200   | 9  |
| 10 | GENERAL FUND MATCH               | 717,500     | 10 |
| 11 | GENERAL FUND                     | 172,942,500 | 11 |
| 12 | INTER-AGENCY RECEIPTS            | 22,596,200  | 12 |
| 13 | FICA ADMINISTRATION FUND ACCOUNT | 105,500     | 13 |
| 14 | PROGRAM RECEIPTS                 | 4,274,700   | 14 |
| 15 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,814,200   | 15 |
| 16 | SURPLUS PROPERTY REVOLVING FUND  | 209,000     | 16 |
| 17 | TEACHERS RETIREMENT SYSTEM FUND  | 1,434,300   | 17 |
| 18 | JUDICIAL RETIREMENT SYSTEM       | 32,500      | 18 |
| 19 | NATIONAL GUARD RETIREMENT SYSTEM | 26,800      | 19 |
| 20 | *** TOTAL FUNDING ***            | 209,267,400 | 20 |
| 21 | DEPARTMENT OF LAW                |             | 21 |
| 22 | GENERAL FUND                     | 16,406,300  | 22 |
| 23 | INTER-AGENCY RECEIPTS            | 6,194,300   | 23 |
| 24 | *** TOTAL FUNDING ***            | 22,600,600  | 24 |
| 25 | DEPARTMENT OF REVENUE            |             | 25 |
| 26 | FEDERAL RECEIPTS                 | 3,278,500   | 26 |

|    |  |             |    |
|----|--|-------------|----|
| 1  | GENERAL FUND MATCH                     | 1,428,100   | 1  |
| 2  | GENERAL FUND                           | 94,372,200  | 2  |
| 3  | PROGRAM RECEIPTS                       | 8,445,600   | 3  |
| 4  | PUBLIC EMPLOYEES RETIREMENT FUND       | 1,518,200   | 4  |
| 5  | TEACHERS RETIREMENT SYSTEM FUND        | 1,245,200   | 5  |
| 6  | PERMANENT FUND DIVIDEND FUND           | 198,303,300 | 6  |
| 7  | *** TOTAL FUNDING ***                  | 308,591,100 | 7  |
| 8  | DEPARTMENT OF EDUCATION                |             | 8  |
| 9  | FEDERAL RECEIPTS                       | 34,108,200  | 9  |
| 10 | GENERAL FUND MATCH                     | 1,175,300   | 10 |
| 11 | GENERAL FUND                           | 555,914,000 | 11 |
| 12 | INTER-AGENCY RECEIPTS                  | 5,129,100   | 12 |
| 13 | PROGRAM RECEIPTS                       | 1,568,400   | 13 |
| 14 | SCHOOL FUND (CIGARETTE TAX)            | 2,500,000   | 14 |
| 15 | DONATED COMMODITY HANDLING FEE ACCOUNT | 148,500     | 15 |
| 16 | PUBLIC LAW 81-874/GENERAL FUND         | 12,044,100  | 16 |
| 17 | TRAINING AND BUILDING FUND             | 250,000     | 17 |
| 18 | *** TOTAL FUNDING ***                  | 612,837,600 | 18 |
| 19 | DEPARTMENT OF HEALTH & SOCIAL SERVICES |             | 19 |
| 20 | FEDERAL RECEIPTS                       | 74,494,300  | 20 |
| 21 | GENERAL FUND MATCH                     | 62,224,700  | 21 |
| 22 | GENERAL FUND                           | 144,826,700 | 22 |
| 23 | INTER-AGENCY RECEIPTS                  | 6,461,200   | 23 |
| 24 | PROGRAM RECEIPTS                       | 458,600     | 24 |
| 25 | TITLE 20                               | 4,227,100   | 25 |
| 26 | *** TOTAL FUNDING ***                  | 292,692,600 | 26 |

|    |   |            |    |
|----|---|------------|----|
| 1  | DEPARTMENT OF LABOR                           |            | 1  |
| 2  | FEDERAL RECEIPTS                              | 24,306,900 | 2  |
| 3  | GENERAL FUND MATCH                            | 1,240,600  | 3  |
| 4  | GENERAL FUND                                  | 9,969,200  | 4  |
| 5  | INTER-AGENCY RECEIPTS                         | 6,115,200  | 5  |
| 6  | PROGRAM RECEIPTS                              | 237,900    | 6  |
| 7  | SECOND INJURY FUND RESERVE ACCOUNT            | 2,187,600  | 7  |
| 8  | DISABLED FISHERMANS RESERVE ACCOUNT           | 1,473,700  | 8  |
| 9  | TRAINING AND BUILDING FUND                    | 513,100    | 9  |
| 10 | *** TOTAL FUNDING ***                         | 46,094,200 | 10 |
| 11 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |            | 11 |
| 12 | FEDERAL RECEIPTS                              | 209,400    | 12 |
| 13 | GENERAL FUND MATCH                            | 243,700    | 13 |
| 14 | GENERAL FUND                                  | 41,240,100 | 14 |
| 15 | INTER-AGENCY RECEIPTS                         | 3,346,500  | 15 |
| 16 | PROGRAM RECEIPTS                              | 9,463,300  | 16 |
| 17 | VETERANS REVOLVING LOAN FUND                  | 707,500    | 17 |
| 18 | COMMERCIAL FISHING LOAN FUND                  | 187,700    | 18 |
| 19 | *** TOTAL FUNDING ***                         | 55,398,200 | 19 |
| 20 | DEPARTMENT OF MILITARY AFFAIRS                |            | 20 |
| 21 | FEDERAL RECEIPTS                              | 4,401,700  | 21 |
| 22 | GENERAL FUND MATCH                            | 740,100    | 22 |
| 23 | GENERAL FUND                                  | 5,777,300  | 23 |
| 24 | PROGRAM RECEIPTS                              | 29,700     | 24 |
| 25 | *** TOTAL FUNDING ***                         | 10,948,800 | 25 |

|    |  |             |    |
|----|--|-------------|----|
| 1  | DEPARTMENT OF NATURAL RESOURCES                |             | 1  |
| 2  | FEDERAL RECEIPTS                               | 3,215,500   | 2  |
| 3  | GENERAL FUND MATCH                             | 409,500     | 3  |
| 4  | GENERAL FUND                                   | 56,249,400  | 4  |
| 5  | INTER-AGENCY RECEIPTS                          | 2,885,300   | 5  |
| 6  | AGRICULTURAL LOAN FUND                         | 655,300     | 6  |
| 7  | PROGRAM RECEIPTS                               | 199,500     | 7  |
| 8  | *** TOTAL FUNDING ***                          | 63,614,500  | 8  |
| 9  | DEPARTMENT OF FISH & GAME                      |             | 9  |
| 10 | FEDERAL RECEIPTS                               | 12,445,500  | 10 |
| 11 | GENERAL FUND MATCH                             | 998,800     | 11 |
| 12 | GENERAL FUND                                   | 51,559,000  | 12 |
| 13 | INTER-AGENCY RECEIPTS                          | 9,078,700   | 13 |
| 14 | FISH AND GAME FUND                             | 6,200,000   | 14 |
| 15 | PROGRAM RECEIPTS                               | 352,100     | 15 |
| 16 | *** TOTAL FUNDING ***                          | 80,634,100  | 16 |
| 17 | DEPARTMENT OF PUBLIC SAFETY                    |             | 17 |
| 18 | FEDERAL RECEIPTS                               | 775,900     | 18 |
| 19 | GENERAL FUND MATCH                             | 39,100      | 19 |
| 20 | GENERAL FUND                                   | 76,793,700  | 20 |
| 21 | INTER-AGENCY RECEIPTS                          | 725,000     | 21 |
| 22 | PROGRAM RECEIPTS                               | 840,200     | 22 |
| 23 | *** TOTAL FUNDING ***                          | 79,173,900  | 23 |
| 24 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES |             | 24 |
| 25 | FEDERAL RECEIPTS                               | 1,189,400   | 25 |
| 26 | GENERAL FUND                                   | 181,071,600 | 26 |

|    |  |             |    |
|----|--|-------------|----|
| 1  | INTER-AGENCY RECEIPTS                      | 60,407,500  | 1  |
| 2  | HIGHWAY WORKING CAPITAL FUND               | 18,559,200  | 2  |
| 3  | INTERNATIONAL AIRPORT REVENUE FUND         | 23,564,500  | 3  |
| 4  | PROGRAM RECEIPTS                           | 2,039,000   | 4  |
| 5  | *** TOTAL FUNDING ***                      | 286,831,200 | 5  |
| 6  | DEPARTMENT OF ENVIRONMENTAL CONSERVATION   |             | 6  |
| 7  | FEDERAL RECEIPTS                           | 2,587,700   | 7  |
| 8  | GENERAL FUND MATCH                         | 1,216,600   | 8  |
| 9  | GENERAL FUND                               | 10,891,100  | 9  |
| 10 | INTER-AGENCY RECEIPTS                      | 697,200     | 10 |
| 11 | PROGRAM RECEIPTS                           | 45,000      | 11 |
| 12 | *** TOTAL FUNDING ***                      | 15,437,600  | 12 |
| 13 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS |             | 13 |
| 14 | FEDERAL RECEIPTS                           | 12,996,400  | 14 |
| 15 | GENERAL FUND MATCH                         | 150,000     | 15 |
| 16 | GENERAL FUND                               | 91,179,400  | 16 |
| 17 | INTER-AGENCY RECEIPTS                      | 3,028,700   | 17 |
| 18 | PROGRAM RECEIPTS                           | 837,400     | 18 |
| 19 | *** TOTAL FUNDING ***                      | 108,191,900 | 19 |
| 20 | DEPARTMENT OF CORRECTIONS                  |             | 20 |
| 21 | GENERAL FUND                               | 69,499,400  | 21 |
| 22 | INTER-AGENCY RECEIPTS                      | 262,200     | 22 |
| 23 | *** TOTAL FUNDING ***                      | 69,761,600  | 23 |
| 24 | UNIVERSITY OF ALASKA                       |             | 24 |
| 25 | FEDERAL RECEIPTS                           | 26,913,800  | 25 |
| 26 | GENERAL FUND MATCH                         | 2,696,300   | 26 |

|    |                                    |             |    |
|----|------------------------------------|-------------|----|
| 1  | GENERAL FUND                       | 166,189,800 | 1  |
| 2  | INTER-AGENCY RECEIPTS              | 12,555,600  | 2  |
| 3  | PROGRAM RECEIPTS                   | 22,823,800  | 3  |
| 4  | STUDENT FEES, UNIVERSITY OF ALASKA | 14,602,300  | 4  |
| 5  | INDIRECT COST RECOVERY             | 7,238,400   | 5  |
| 6  | RESTRICTED RECEIPTS, U OF A        | 18,971,900  | 6  |
| 7  | *** TOTAL FUNDING ***              | 272,041,900 | 7  |
| 8  | ALASKA COURT SYSTEM                |             | 8  |
| 9  | GENERAL FUND                       | 40,404,200  | 9  |
| 10 | *** TOTAL FUNDING ***              | 40,404,200  | 10 |
| 11 | LEGISLATURE                        |             | 11 |
| 12 | GENERAL FUND                       | 36,496,100  | 12 |
| 13 | *** TOTAL FUNDING ***              | 36,496,100  | 13 |
| 14 | LOAN PROGRAMS                      |             | 14 |
| 15 | FEDERAL RECEIPTS                   | 500,000     | 15 |
| 16 | GENERAL FUND                       | 260,160,000 | 16 |
| 17 | *** TOTAL FUNDING ***              | 260,660,000 | 17 |
| 18 | CAPITAL PROJECTS                   |             | 18 |
| 19 | FEDERAL RECEIPTS                   | 149,146,200 | 19 |
| 20 | GENERAL FUND                       | 337,047,000 | 20 |
| 21 | INTER-AGENCY RECEIPTS              | 3,450,000   | 21 |
| 22 | HIGHWAY WORKING CAPITAL FUND       | 19,183,800  | 22 |
| 23 | INTERNATIONAL AIRPORT REVENUE FUND | 5,510,000   | 23 |
| 24 | PROGRAM RECEIPTS                   | 400,000     | 24 |
| 25 | PUBLIC EMPLOYEES RETIREMENT FUND   | 375,000     | 25 |
| 26 | TEACHERS RETIREMENT SYSTEM FUND    | 375,000     | 26 |
| 27 | *** TOTAL FUNDING ***              | 515,487,000 | 27 |

|    |                                    |             |    |
|----|------------------------------------|-------------|----|
| 1  | GENERAL FUND                       | 166,189,800 | 1  |
| 2  | INTER-AGENCY RECEIPTS              | 12,555,600  | 2  |
| 3  | PROGRAM RECEIPTS                   | 22,823,800  | 3  |
| 4  | STUDENT FEES, UNIVERSITY OF ALASKA | 14,602,300  | 4  |
| 5  | INDIRECT COST RECOVERY             | 7,238,400   | 5  |
| 6  | RESTRICTED RECEIPTS, U OF A        | 18,971,900  | 6  |
| 7  | *** TOTAL FUNDING ***              | 272,041,900 | 7  |
| 8  | ALASKA COURT SYSTEM                |             | 8  |
| 9  | GENERAL FUND                       | 40,404,200  | 9  |
| 10 | *** TOTAL FUNDING ***              | 40,404,200  | 10 |
| 11 | LEGISLATURE                        |             | 11 |
| 12 | GENERAL FUND                       | 36,496,100  | 12 |
| 13 | *** TOTAL FUNDING ***              | 36,496,100  | 13 |
| 14 | LOAN PROGRAMS                      |             | 14 |
| 15 | FEDERAL RECEIPTS                   | 500,000     | 15 |
| 16 | GENERAL FUND                       | 260,160,000 | 16 |
| 17 | *** TOTAL FUNDING ***              | 260,660,000 | 17 |
| 18 | CAPITAL PROJECTS                   |             | 18 |
| 19 | FEDERAL RECEIPTS                   | 149,146,200 | 19 |
| 20 | GENERAL FUND                       | 337,047,000 | 20 |
| 21 | INTER-AGENCY RECEIPTS              | 3,450,000   | 21 |
| 22 | HIGHWAY WORKING CAPITAL FUND       | 19,183,800  | 22 |
| 23 | INTERNATIONAL AIRPORT REVENUE FUND | 5,510,000   | 23 |
| 24 | PROGRAM RECEIPTS                   | 400,000     | 24 |
| 25 | PUBLIC EMPLOYEES RETIREMENT FUND   | 375,000     | 25 |
| 26 | TEACHERS RETIREMENT SYSTEM FUND    | 375,000     | 26 |
| 27 | *** TOTAL FUNDING ***              | 515,487,000 | 27 |

Introduced: 1/13/84  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 511

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

|                                | Operating    | Capital   |
|--------------------------------|--------------|-----------|
| 14 Highway Fuel Tax Account    | \$24,000,000 |           |
| 15 Aviation Fuel Tax Account   | 6,000,000    |           |
| 16 Watercraft Fuel Tax Account |              | 4,300,000 |

17 \* Sec. 2. Federal or other program receipts that exceed the amounts  
18 appropriated in this Act are appropriated conditioned upon compliance with  
19 the program review provisions of AS 37.07.080(b).

20 \* Sec. 3. If federal or other program receipts exceed the estimates  
21 appropriated by this Act, the appropriation from state funds for the af-  
22 fected program may be reduced by the amount of the excess if the reductions  
23 are not inconsistent with applicable federal statutes.

24 \* Sec. 4. If federal or other program receipts fall short of the esti-  
25 mates appropriated by this Act, the affected appropriation shall be reduced  
26 by the amount of the shortfall in receipts.

27 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
29 shortfall is appropriated from the general fund.

1 \* Sec. 6. Amounts equivalent to the amounts to be received in settle-  
2 ment of claims for property losses are appropriated from the general fund  
3 to the affected agency for the purpose of replacing the facility or service  
4 lost as a result of the incident giving rise to the claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$95,000,000 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. The sum of \$5,565,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees.

18 \* Sec. 11. The sum of \$9,149,600 is appropriated from the general fund  
19 to the Department of Law to fund legal proceedings involving oil and gas  
20 revenues due or paid to the state or state title to oil and gas land,  
21 including, but not limited to, the North Slope Royalty Case (State v.  
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.  
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska  
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and  
25 succeeding fiscal years.

26 \* Sec. 12. The sum of \$2,000,000 is appropriated from the general fund  
27 to the Department of Revenue for costs associated with the Oil and Gas  
28 Corporate Income Tax Case (Arco v. State) for fiscal year 1985 and suc-  
29 ceeding fiscal years.

1 \* Sec. 13. The sum of \$250,000 is appropriated from the general fund to  
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution  
3 control program.

4 \* Sec. 14. Section 32, ch. 107, SLA 1983, page 14, line 9, is amended  
5 to read:

6 CHILD CARE CREDITS (lapses June 30, 1988) 1,414,500 1,414,500

7 \* Sec. 15. Section 32, ch. 107, SLA 1983, page 14, line 10, is amended  
8 to read:

9 POLITICAL CAMPAIGN CONTRIBUTIONS (lapses June 30, 1987)  
10 500,000 500,000

11 \* Sec. 16. Section 4, ch. 34, SLA 1983 is amended to read:

12 \* Sec. 4. The sum of \$3,000,000 is appropriated from the general  
13 fund to the Department of Revenue to fund added costs of the political  
14 campaign contribution refund program to pay claims for contributions  
15 made in calendar years 1982 and 1984 [FOR FISCAL YEAR 1983]. The  
16 unexpended and unobligated part of this appropriation lapses into the  
17 general fund June 30, 1988.

18 (SECTION 17 BEGINS ON PAGE 5)

19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE                         | OPERATING BUDGET | LOAN PROGRAMS BUDGET | CAPITAL BUDGET | TOTAL BUDGET    |
|--|------------------|----------------------|----------------|-----------------|
| FEDERAL RECEIPTS                       | 206,127,200      | 500,000              | 149,146,200    | 355,773,400     |
| GENERAL FUND MATCH                     | 73,280,300       |                      |                | 73,280,300      |
| GENERAL FUND                           | 1,843,679,300    | 260,160,000          | 337,047,000    | 2,440,886,300   |
| INTER-AGENCY RECEIPTS                  | 139,482,700      |                      | 3,450,000      | 142,932,700     |
| GENERAL OBLIGATION BONDS               |                  |                      |                |                 |
| AGRICULTURAL LOAN FUND                 | 655,300          |                      |                | 655,300         |
| FICA ADMINISTRATION FUND ACCOUNT       | 105,500          |                      |                | 105,500         |
| FISH AND GAME FUND                     | 6,200,000        |                      |                | 6,200,000       |
| HIGHWAY WORKING CAPITAL FUND           | 18,559,200       |                      | 19,183,800     | 37,743,000      |
| INTERNATIONAL AIRPORT REVENUE FUND     | 23,564,500       |                      | 5,510,000      | 29,074,500      |
| PROGRAM RECEIPTS                       | 51,665,200       |                      | 400,000        | 52,065,200      |
| PUBLIC EMPLOYEES RETIREMENT FUND       | 3,332,400        |                      | 375,000        | 3,707,400       |
| SCHOOL FUND (CIGARETTE TAX)            | 2,500,000        |                      |                | 2,500,000       |
| SECOND INJURY FUND RESERVE ACCOUNT     | 2,187,600        |                      |                | 2,187,600       |
| DISABLED FISHERMANS RESERVE ACCOUNT    | 1,473,700        |                      |                | 1,473,700       |
| SURPLUS PROPERTY REVOLVING FUND        | 209,000          |                      |                | 209,000         |
| TEACHERS RETIREMENT SYSTEM FUND        | 2,679,500        |                      | 375,000        | 3,054,500       |
| VETERANS REVOLVING LOAN FUND           | 707,500          |                      |                | 707,500         |
| COMMERCIAL FISHING LOAN FUND           | 187,700          |                      |                | 187,700         |
| FEDERAL REVENUE SHARING FUND           |                  |                      |                |                 |
| STUDENT FEES, UNIVERSITY OF ALASKA     | 14,602,300       |                      |                | 14,602,300      |
| INDIRECT COST RECOVERY                 | 7,288,400        |                      |                | 7,288,400       |
| MARINE/COASTAL PROTECTION FUND         |                  |                      |                |                 |
| DONATED COMMODITY HANDLING FEE ACCOUNT | 148,500          |                      |                | 148,500         |
| JUDICIAL RETIREMENT SYSTEM             | 32,500           |                      |                | 32,500          |
| PUBLIC LAW 81-874/GENERAL FUND         | 12,044,100       |                      |                | 12,044,100      |
| NATIONAL GUARD RETIREMENT SYSTEM       | 26,800           |                      |                | 26,800          |
| STUDENT REVOLVING LOAN FUND            |                  |                      |                |                 |
| TITLE 20                               | 4,227,100        |                      |                | 4,227,100       |
| RESTRICTED RECEIPTS, U OF A            | 18,971,900       |                      |                | 18,971,900      |
| TRAINING AND BUILDING FUND             | 763,100          |                      |                | 763,100         |
| PERMANENT FUND DIVIDEND FUND           | 198,303,300      |                      |                | 198,303,300     |
| UNIVERSITY OF ALASKA REVENUE BONDS     |                  |                      |                |                 |
| **** TOTALS ****                       | \$2,633,004,600  | \$260,660,000        | \$515,487,000  | \$3,409,151,600 |

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1 \* SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE  
 7 INDICATED.

|    |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 10 | *****  |             | *****                  |                               |                             | 10 |
| 11 | ***** OFFICE OF THE GOVERNOR                 |             | *****                  |                               |                             | 11 |
| 12 | *****  |             | *****                  |                               |                             | 12 |
| 13 | GENERAL GOVERNMENT                           |             |                        |                               |                             | 13 |
| 14 | OFFICE OF THE GOVERNOR                       |             | 21,987,100             | 21,897,300                    | 89,800                      | 14 |
| 15 | HUMAN RIGHTS COMMISSION                      | 1,329,000   |                        |                               |                             | 15 |
| 16 | ALASKA WOMENS COMMISSION                     | 326,700     |                        |                               |                             | 16 |
| 17 | EXECUTIVE OFFICE                             | 5,389,100   |                        |                               |                             | 17 |
| 18 | CONTINGENCY FUND                             | 750,000     |                        |                               |                             | 18 |
| 19 | EXECUTIVE MANSION                            | 379,300     |                        |                               |                             | 19 |
| 20 | ALASKA LANDS USE COUNCIL                     | 250,600     |                        |                               |                             | 20 |
| 21 | OPERATIONS                                   | 7,455,500   |                        |                               |                             | 21 |
| 22 | LIEUTENANT GOVERNOR                          | 680,200     |                        |                               |                             | 22 |
| 23 | ELECTIONS                                    | 4,743,600   |                        |                               |                             | 23 |
| 24 | HUMAN RIGHTS DATA/WORD PROCESSING            | 29,500      |                        |                               |                             | 24 |
| 25 | EXECUTIVE OFFICE DATA/WORD PROCESSING        | 83,600      |                        |                               |                             | 25 |
| 26 | ALASKA LAND USE COUNCIL DATA/WORD PROCESSING | 14,000      |                        |                               |                             | 26 |

| 1  | OFFICE OF THE GOVERNOR (CONT.)    |                                    |               |               |              | 1  |
|----|-----------------------------------|------------------------------------|---------------|---------------|--------------|----|
| 2  |                                   |                                    | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |                                   | ALLOCATIONS                        | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | LT. GOVERNOR DATA/WORD PROCESSING | 7,000                              |               |               |              | 4  |
| 5  | OMB DATA/WORD PROCESSING          | 171,500                            |               |               |              | 5  |
| 6  | ELECTIONS DATA/WORD PROCESSING    | 377,500                            |               |               |              | 6  |
| 7  |                                   | *****                              | *****         |               |              | 7  |
| 8  |                                   | ***** DEPARTMENT OF ADMINISTRATION | *****         |               |              | 8  |
| 9  |                                   | *****                              | *****         |               |              | 9  |
| 10 | EDUCATION                         |                                    |               |               |              | 10 |
| 11 | TEACHER RETIREMENT MATCH          |                                    |               |               |              | 11 |
| 12 | TEACHER RETIREMENT MATCH          |                                    | 30,332,100    | 30,332,100    |              | 12 |
| 13 | SOCIAL SERVICES                   |                                    |               |               |              | 13 |
| 14 | LONGEVITY BONUS                   |                                    |               |               |              | 14 |
| 15 | LONGEVITY BONUS                   |                                    | 32,820,900    | 32,820,900    |              | 15 |
| 16 | PIONEERS HOMES                    |                                    | 21,555,900    | 19,996,400    | 1,559,500    | 16 |
| 17 | SITKA                             | 4,152,600                          |               |               |              | 17 |
| 18 | FAIRBANKS                         | 3,807,400                          |               |               |              | 18 |
| 19 | PALMER                            | 3,673,700                          |               |               |              | 19 |
| 20 | ANCHORAGE                         | 7,222,500                          |               |               |              | 20 |
| 21 | KETCHIKAN                         | 2,487,000                          |               |               |              | 21 |
| 22 | CENTRAL OFFICE                    | 212,700                            |               |               |              | 22 |
| 23 | OLDER ALASKANS COMMISSION         |                                    | 9,790,100     | 4,675,900     | 5,114,200    | 23 |
| 24 | ADMINISTRATON                     | 1,144,100                          |               |               |              | 24 |
| 25 | GRANTS AND SERVICES               | 7,586,100                          |               |               |              | 25 |