

LEG. FINANCE - BILLS 1983 - 1984 1918

HB 511 cont.

1919

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POWER COST ASSISTANCE	8,300,000				4
5	PLANT OPERATION & MAINTENANCE (6 POSITIONS)	2,490,900				5
6	PROJECT POSITIONS/ASSOCIATED COSTS (24 POSITIONS)	1,417,100				6
7	INVESTMENTS (23 POSITIONS)		1,200,400	916,000	284,400	7
8	THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM					8
9	FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN					9
10	OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO					10
11	LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING					11
12	ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS					12
13	FOR FISHERMEN.					13
14	THE SUM OF \$25,000 IS INCLUDED IN THE CONTRACTUAL LINE					14
15	ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A					15
16	RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE					16
17	AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND					17
18	ENERGY LOAN PROGRAM.					18
19	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,308,900	776,700	532,200	19
20	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300		20
21	TOURISM (22 POSITIONS)		7,611,200	7,611,200		21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					22
23	TOURISM SPEND A PORTION OF ITS BUDGET ON OFF-SEASON,					23
24	STOPOVER, AND FOREIGN VISITOR MARKETS IN CONJUNCTION					24
25	WITH THE FAIRBANKS AND ANCHORAGE CONVENTION AND VISITORS					25
26	BUREAUS AND ANY OTHER SIMILAR COMMUNITY ORGANIZATIONS					26
27	INVOLVED IN THESE MARKETS.					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	THE SUM OF \$2,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				4
5	ITEM FOR A GRANT TO THE COOK IN ET NINETY-NINES FOR THE				5
6	PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF				6
7	THE NINETY-NINES INC.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9	TOURISM AND THE ALASKA SEAFOOD MARKETING INSTITUTE IN				9
10	COOPERATION DEVELOP AND IMPLEMENT A PUBLIC RELATIONS				10
11	CAMPAIGN AT THE EXPO 86 EXHIBIT FOR THE PURPOSE OF				11
12	PROMOTING ALASKA'S IMAGE IN GENERAL, AND ALASKAN TOURISM				12
13	AND ALASKAN SEAFOOD, IN PARTICULAR.				13
14	DEVELOPMENT BOARDS AND COMMISSIONS				14
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,577,600		1,577,600 15
16	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,822,700	2,782,700	1,040,000 16
17	ECONOMIC DEVELOPMENT		2,486,000	2,068,400	417,600 17
18	ADVOCATES (17 POSITIONS)	1,695,900			18
19	THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				19
20	ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,				20
21	INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE				21
22	CENTER.				22
23	THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS				23
24	LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION				24
25	TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY				25
26	ENTERPRISES.				26

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2					
3					
4	THE SUM OF \$52,000 IS INCLUDED IN THE GRANTS/CLAIMS LINE				
5	ITEM FOR A GRANT TO MINORITY ALASKAN CONTRACTORS, INC.				
6	TO ADDRESS THE PROBLEM OF A LACK OF MINORITY AND WOMEN'S				
7	BUSINESS ENTERPRISES.				
8	THE SUM OF \$225,100 IS INCLUDED IN THE GRANTS/CLAIMS				
9	LINE ITEM FOR A GRANT TO MINORITY BUSINESS RESOURCE				
10	CENTER IN FAIRBANKS TO PROVIDE TECHNICAL, MANAGEMENT,				
11	AND FINANCIAL ASSISTANCE TO EXISTING AND ASPIRING				
12	BLACK-OWNED BUSINESSES IN THE ALASKAN INTERIOR.				
13	INTERNATIONAL TRADE (3 POSITIONS)	790,100			
14	*****		*****		
15	***** DEPARTMENT OF MILITARY AFFAIRS *****				
16	*****		*****		
17	PUBLIC PROTECTION				
18	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		712,100	712,100	
19	DISASTER PLANNING AND CONTROL		1,711,100	682,000	1,029,100
20	CIVIL PREPAREDNESS (17 POSITIONS)	867,000			
21	FLOOD CONTROL	24,000			
22	RESERVIST TRAINING PROGRAM	13,000			
23	HANDICAPPED PREPAREDNESS	3,000			
24	CITY PARTICIPATION	154,000			
25	RADIOLOGICAL DEFENSE PLAN (1 POSITION)	81,000			

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1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	RADIOLOGICAL PROGRAM (1 POSITION)	76,400				4
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	81,700				5
6	TRAINING (1 POSITION)	185,900				6
7	SHELTER SURVEY (1 POSITION)	83,300				7
8	DISASTER RELIEF ACT (1 POSITION)	50,000				8
9	TSUNAMI PLANNING (1 POSITION)	91,800				9
10	ALASKA NATIONAL GUARD		6,587,700	3,162,000	3,425,700	10
11	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,466,300				11
12	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,067,800				12
13	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300				13
14	ALASKA MILITARY ACADEMY	7,300				14
15	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500		15
16	RETENTION BENEFITS	603,500				16
17	RETIREMENT BENEFITS	1,339,000				17
18	VETERANS' SERVICES		442,100	442,100		18
19	DATA AND WORD PROCESSING		42,100	42,100		19
20	CIVIL PREPAREDNESS	2,900				20
21	OFFICE OF ADJUTANT GENERAL	24,400				21
22	FACILITIES MAINTENANCE/ARMY	4,800				22
23	AIR TRAINING SUPPORT	10,000				23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,392,200	3,392,200		7
8	COMMISSIONER'S OFFICE (20 POSITIONS)	1,438,100				8
9	ADMINISTRATIVE SERVICES (48 POSITIONS)	1,954,100				9
10	INFORMATION/RECORDS MANAGEMENT		7,410,600	6,925,700	484,900	10
11	INFORMATION/RECORDS MGMT (162 POSITIONS)	6,925,700				11
12	DIRECT CHARGE CIP (8 POSITIONS)	484,900				12
13	DATA AND WORD PROCESSING					13
14	DATA AND WORD PROCESSING (34 POSITIONS)		2,416,500	2,416,500		14
15	LAND & WATER MANAGEMENT		13,088,500	12,634,800	453,700	15
16	LAND/WATER PUBLIC USE (153 POSITIONS)	8,729,200				16
17	THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE					17
18	ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTIONS.					18
19	LAND CONVEYANCES (50 POSITIONS)	2,807,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF					21
22	EXISTING PREFERENCE RIGHTS STATEWIDE.					22
23	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,551,400				23
24	THE SUM OF \$130,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					25
26	BOROUGH TO CONTINUE THE BOWHEAD WHALE ACCOUSTICAL CENSUS					26
27	PROJECT.					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3

4 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF
 5 NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE
 6 BOROUGH TO CONTINUE THE BOWHEAD WHALE VISUAL CENSUS
 7 PROJECT.

8 FOREST MANAGEMENT

9 FOREST MANAGEMENT (227 POSITIONS)

10 THE SUM OF \$88,000 IS APPROPRIATED TO DIVISION OF

11 FORESTRY TO FUND THE HIRE OF TWENTY-FIVE STUDENT INTERNS.

12 MINERALS/ENERGY MANAGEMENT

13 PRE-SALE ANALYSIS (19 POSITIONS)

14 PETROLEUM MANAGEMENT (45.9 POSITIONS)

15 MINERALS MANAGEMENT (40.1 POSITIONS)

16 RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS

17 RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS
(89 POSITIONS)

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT

19 INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.

20 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN

21 THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF

22 \$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC

23 ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE

24 COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION

25 SYSTEM.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
		9,244,900	8,646,900	598,000	9
					10
					11
		8,529,900	5,990,500	2,539,400	12
	1,582,200				13
	2,748,300				14
	4,199,400				15
					16
		6,234,200	5,566,600	667,600	17
					18
					19
					20
					21
					22
					23
					24
					25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PARKS AND RECREATION MANAGEMENT		8,026,800	6,470,200	1,556,600	4
5	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	418,100				5
6	PARKS MANAGEMENT (137 POSITIONS)	6,344,100				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY					7
8	85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGER I					8
9	WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.					9
10	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				10
11	AGRICULTURAL MANAGEMENT					11
12	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,675,000	2,009,200	665,800	12
13	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF					13
14	AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR.					14
15	INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000					15
16	FOR CROP INSURANCE.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$9,000 IS					17
18	INCLUDED IN THE CONTRACTUAL LINE ITEM TO PROVIDE FUNDING					18
19	FOR THE YEARLY MEETING OF THE SUPERVISORS FROM THE NINE					19
20	SOIL AND WATER CONSERVATION DISTRICTS IN THE STATE.					20

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,460,300	17,361,300	2,099,000	7
8	COMMERCIAL FISHERIES (570 POSITIONS)	18,555,300				8
9	IF THE DEPARTMENT DEEMS THE FUNCTIONS CARRIED ON BY THE					9
10	FULL TIME POSITION IN THE KOTZEBUE AREA NECESSARY, IT IS					10
11	THE INTENT OF THE LEGISLATURE THAT A POSITION ASSOCIATED					11
12	WITH THIS FUNCTION SHALL, IF AT ALL POSSIBLE, BE FILLED					12
13	BY A PERSON WITH A DEMONSTRATED WORKING KNOWLEDGE OF THE					13
14	PEOPLE AND THE REGION IN WHICH THE POSITION SERVES. THE					14
15	FUNDS NECESSARY FOR THIS FUNCTION SHALL COME FROM WITHIN					15
16	THE EXISTING LEVEL OF FUNDS FOR COMMERCIAL FISH.					16
17	SPECIAL PROJECTS (86 POSITIONS)	905,000				17
18	SPORT FISHERIES		11,289,400	601,100	10,688,300	18
19	SPORT FISHERIES (155 POSITIONS)	6,289,400				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE					20
21	INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT					21
22	A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND					22
23	ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK					23
24	CONTRIBUTION.					24
25	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				25

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1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	F.R.E.D.		15,025,800	14,518,800	507,000	4
5	F.R.E.D. (325 POSITIONS)	14,558,800				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					6
7	\$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					7
8	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO					8
9	BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO					9
10	PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER					10
11	LAKES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					12
13	\$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					13
14	SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED					14
15	IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON					15
16	ENHANCEMENT AT HUGHES SMITH AND MCDONALD LAKES.					16
17	SPECIAL PROJECTS (2 POSITIONS)	289,000				17
18	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				18
19	VESSELS (21 POSITIONS)		1,854,700	1,854,700		19
20	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,300	100,000	20
21	DATA PROCESSING (8 POSITIONS)	542,900				21
22	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				22
23	GAME		12,461,000	2,706,100	9,754,900	23
24	GAME (164 POSITIONS)	10,622,800				24
25	SPECIAL PROJECTS (21 POSITIONS)	1,816,200				25

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1 DEPARTMENT OF FISH & GAME (CONT.)		2			1	
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				4
5	ADMINISTRATION AND SUPPORT		5,005,000	4,725,000	280,000	5
6	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,060,300				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					7
8	\$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					8
9	SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE					9
10	ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH					10
11	AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN					11
12	SOUTHEAST CHINOOK HATCHERY.					12
13	PUBLIC COMMUNICATIONS (12 POSITIONS)	731,300				13
14	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,213,400				14
15	BOARDS OF FISHERIES AND GAME					15
16	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,310,900	811,200	498,800	16
17	SUBSISTENCE		3,176,300	2,363,700	812,600	17
18	SUBSISTENCE (50 POSITIONS)	2,863,700				18
19	SPECIAL PROJECTS (2 POSITIONS)	312,600				19
20	HABITAT		5,881,900	2,866,200	3,015,700	20
21	HABITAT (54 POSITIONS)	2,866,200				21
22	SPECIAL PROJECTS (9 POSITIONS)	313,000				22
23	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				23
24	DATA AND WORD PROCESSING		2,441,100	2,152,800	288,300	24
25	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES (5 POSITIONS)	377,200			
5	F.R.E.D. (4 POSITIONS)	279,200			
6	GAME (7 POSITIONS)	462,900			
7	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			
8	SUBSISTENCE (5 POSITIONS)	280,700			
9	HABITAT (2 POSITIONS)	165,800			
10		* * * * *			
11		* * * * * DEPARTMENT OF PUBLIC SAFETY			
12		* * * * *			
13	NATURAL RESOURCE MANAGEMENT				
14	FISH & WILDLIFE PROTECTION		13,450,900	13,450,900	
15	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			
16	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			
17	AIRCRAFT SECTION (10 POSITIONS)	1,014,900			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	SHALL CONTRACT FOR THE MAINTENANCE AND REPAIR OF				
20	DEPARTMENTAL AIRCRAFT WHERE COST EFFECTIVE.				
21	MARINE ENFORCEMENT (23 POSITIONS)	3,067,800			
22	PUBLIC PROTECTION				
23	FIRE PREVENTION				
24	FIRE PREVENTION (17 POSITIONS)		1,254,200	994,200	260,000
25	HIGHWAY SAFETY PLANNING AGENCY				
26	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,147,400	337,400	1,810,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
4 MOTOR VEHICLES	6,252,000	621,100
5 DRIVER SERVICES (23 POSITIONS)	904,300	5
6 VEHICLE SERVICES (9 POSITIONS)	369,600	6
7 FIELD SERVICES (104 POSITIONS)	4,302,300	7
8 ADMINISTRATION (15 POSITIONS)	675,800	8
9 ADMINISTRATION OF JUSTICE		9
10 ALASKA STATE TROOPERS	35,055,600	34,949,600
11 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,532,800	106,000
12 NARCOTICS UNIT (18 POSITIONS)	2,300,000	11
13 DIRECTOR'S OFFICE (14 POSITIONS)	856,800	12
14 LABORATORY SERVICES (14 POSITIONS)	979,600	13
15 IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME		14
16 APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL		15
17 LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE		16
18 AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.		17
19 CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700	18
20 COMMUNITY SERVICES (2 POSITIONS)	136,800	19
21 JUDICIAL SERVICES (50 POSITIONS)	3,372,700	20
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
23 SHALL EVALUATE AND IMPLEMENT WHERE COST EFFECTIVE,		22
24 HAVING THOSE JUDICIAL SERVICES FUNCTIONS WHICH DO NOT		23
25 REQUIRE A COMMISSIONED OFFICER PERFORMED UNDER		24
26 CONTRACTED SERVICES.		25

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			1	
2		APPROPRIATION	2	
3		ALLOCATIONS	3	
4		ITEMS	GENERAL FUND	
5			OTHER FUNDS	
4	PRISONER TRANSPORTATION	850,000		4
5	SEARCH AND RESCUE	269,900		5
6	BUILDING SECURITY (11 POSITIONS)	560,300		6
7	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	7
8	CONTRACTS	3,675,000		8
9	SUPPORT (19 POSITIONS)	2,200,000		9
10	ADMINISTRATOR (3 POSITIONS)	260,000		10
11	ALASKA POLICE STANDARDS COUNCIL		354,300	11
12	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	354,300		12
13	VIOLENT CRIMES COMPENSATION BOARD		732,900	13
14	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,900		14
15	IN THE EVENT THAT THE FUNDING FOR THE VIOLENT CRIMES			15
16	COMPENSATION PROGRAM PROVES TO BE INSUFFICIENT IN FISCAL			16
17	YEAR 1985, THE DEPARTMENT SHALL REQUEST ADDITIONAL			17
18	FUNDING.			18
19	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		4,547,400	19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	4,547,400		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS			21
22	AND SAFE HOMES BE THE FIRST PRIORITY FOR FUNDS			22
23	APPROPRIATED TO THE COUNCIL ON DOMESTIC VIOLENCE AND			23
24	SEXUAL ASSAULT.			24
25	ADMINISTRATION		7,958,500	25
		8,011,600	53,100	

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTRACT JAILS (2 POSITIONS)	3,376,000				4
5	COMMISSIONER'S OFFICE (6 POSITIONS)	905,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL					6
7	APPROPRIATION OF \$200,000 IN THE GRANTS LINE ITEM BE					7
8	GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE					8
9	CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF					9
10	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS					10
11	FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL					11
12	UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT					12
13	SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF					13
14	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					15
16	\$100,000 IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED					16
17	TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A					17
18	JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.					18
19	TRAINING ACADEMY (14 POSITIONS)	1,573,100				19
20	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100				20
21	DATA AND WORD PROCESSING		1,380,600	1,328,100	52,500	21
22	DATA AND WORD PROCESSING (15 POSITIONS)	1,380,600				22

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			4
5	*****	*****			5
6	OFFICE OF THE COMMISSIONER	947,500	881,800	65,700	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600			7
8	DATA AND WORD PROCESSING	6,900			8
9	ALASKA RAILROAD (4 POSITIONS)		302,100	302,100	9
10	STATEWIDE INTERNAL REVIEW		638,200	602,800	10
11	INTERNAL REVIEW (12 POSITIONS)	631,800			11
12	DATA AND WORD PROCESSING	6,400			12
13	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	2,999,600	13
14	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500			14
15	DATA AND WORD PROCESSING	82,800			15
16	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300			16
17	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	17
18	STATEWIDE PLANNING AND TECHNICAL SERVICES		1,969,800	1,394,800	18
19	PLANNING (37 POSITIONS)	1,814,800			19
20	DATA AND WORD PROCESSING	155,000			20
21	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	21
22	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800			22
23	DATA AND WORD PROCESSING	26,300			23
24	CIP PROGRAM (50 POSITIONS)	3,205,200			24
25	CENTRAL REGION		70,630,300	38,296,500	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	MAJOR PROJECTS				4
5	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400			5
6	ADMINISTRATIVE SERVICES				6
7	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500			7
8	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500			8
9	DATA AND WORD PROCESSING	24,900			9
10	AIRPORT LEASING (14 POSITIONS)	622,800			10
11	PLANNING				11
12	PLANNING (43 POSITIONS)	2,299,300			12
13	DATA AND WORD PROCESSING	44,900			13
14	DESIGN AND CONSTRUCTION				14
15	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			15
16	DATA AND WORD PROCESSING	108,800			16
17	CIP PROGRAM (550 POSITIONS)	22,005,700			17
18	MAINTENANCE AND OPERATIONS				18
19	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			19
20	TRAFFIC SIGNAL MANAGEMENT	741,000			20
21	FACILITIES (26 POSITIONS)	3,214,500			21
22	ADMINISTRATION (22 POSITIONS)	1,299,600			22
23	DATA AND WORD PROCESSING	3,100			23
24	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000	16,037,000	24
25	FIELD MAINTENANCE (45 POSITIONS)	2,707,700			25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500				4
5	SECURITY (65 POSITIONS)	3,513,600				5
6	CUSTODIAL (58 POSITIONS)	2,822,400				6
7	EQUIPMENT (15 POSITIONS)	1,112,100				7
8	ADMINISTRATION (13 POSITIONS)	2,595,900				8
9	DATA AND WORD PROCESSING	17,800				9
10	NORTHERN REGION		80,190,500	46,815,200	33,375,300	10
11	ADMINISTRATIVE SERVICES					11
12	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,950,700				12
13	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400				13
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400				14
15	ADMIN SERVICES DATA AND WORD PROCESSING	185,600				15
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500				16
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000				17
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400				18
19	PLANNING					19
20	PLANNING (25 POSITIONS)	1,280,200				20
21	DATA AND WORD PROCESSING	500				21
22	RESEARCH (18 POSITIONS)	1,089,400				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESIGN AND CONSTRUCTION					4
5	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500				5
6	DATA AND WORD PROCESSING (1 POSITION)	205,600				6
7	CIP PROGRAM (493 POSITIONS)	20,504,100				7
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					8
9	HIGHWAYS AND AVIATION (190 POSITIONS)	21,217,700				9
10	FACILITIES (23 POSITIONS)	4,471,000				10
11	ADMINISTRATION (18 POSITIONS)	1,026,700				11
12	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					12
13	AIRPORTS (12 POSITIONS)	2,014,500				13
14	HIGHWAYS (22 POSITIONS)	1,848,000				14
15	FACILITIES (5 POSITIONS)	690,100				15
16	ADMINISTRATION (3 POSITIONS)	327,300				16
17	DATA AND WORD PROCESSING	5,000				17
18	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION					18
19	AIRPORTS (2 POSITIONS)	537,300				19
20	HIGHWAYS (69 POSITIONS)	6,411,900				20
21	FACILITIES (19 POSITIONS)	2,121,700				21
22	ADMINISTRATION (8 POSITIONS)	432,600				22
23	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400	23
24	FIELD MAINTENANCE (16 POSITIONS)	1,475,200				24
25	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000				25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	SECURITY (45 POSITIONS)	2,941,300	4
5	CUSTODIAL (11 POSITIONS)	506,100	5
6	ADMINISTRATION (9 POSITIONS)	740,300	6
7	SOUTHEAST REGION	26,927,700	7
8	ADMINISTRATION		8
9	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900	9
10	DATA AND WORD PROCESSING	9,800	10
11	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600	11
12	PLANNING		12
13	PLANNING (15 POSITIONS)	741,300	13
14	DATA AND WORD PROCESSING	22,100	14
15	DESIGN AND CONSTRUCTION		15
16	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300	16
17	DATA AND WORD PROCESSING	100,500	17
18	CIP PROGRAM (166 POSITIONS)	7,973,700	18
19	MAINTENANCE AND OPERATIONS		19
20	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500	20
21	FACILITIES (36 POSITIONS)	4,481,000	21
22	ADMINISTRATION (6 POSITIONS)	393,000	22
23	MARINE TRANSPORTATION	64,999,800	23
24	ADMINISTRATION (51 POSITIONS)	2,425,200	24
25	ENGINEERING		25
26	MANAGEMENT (4 POSITIONS)	423,200	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP (16 POSITIONS)	1,028,100			
5	SALES AND SERVICES				
6	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
7	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
8	MANAGEMENT (14 POSITIONS)	895,400			
9	DATA AND WORD PROCESSING	258,000			
10	OPERATIONS				
11	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
12	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			
13	MANAGEMENT (9 POSITIONS)	618,700			
14	*****		*****		
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,340,900	1,276,900	64,000
19	OFFICE OF THE COMMISSIONER (8 POSITIONS)	680,300			
20	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600			
21	FACILITY CONSTRUCTION AND OPERATIONS		1,673,400	892,700	780,700
22	OPERATIONS (15 POSITIONS)	1,281,900			
23	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500			
24	ENVIRONMENTAL QUALITY OPERATIONS		6,422,200	5,383,200	1,039,000

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1			
2		ALLOCATIONS	2			
3		APPROPRIATION	3			
4	ENVIRONMENTAL QUALITY DIRECTORS OFFICE	ITEMS	4			
5	(4 POSITIONS)	GENERAL FUND	5			
6	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	OTHER FUNDS	6			
7	SOUTHEAST REGION (23 POSITIONS)		7			
8	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE		8			
9	CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL		9			
10	ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP		10			
11	RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP		11			
12	SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND		12			
13	THE RESOURCE.		13			
14	SOUTHCENTRAL REGION (42 POSITIONS)	2,048,900	14			
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS		15			
16	INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE		16			
17	DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN.		17			
18	NORTHERN REGION (38 POSITIONS)	2,020,400	18			
19	ENVIRONMENTAL QUALITY MANAGEMENT	3,016,800	1,865,300	1,151,500	19	
20	DIRECTOR'S OFFICE (5 POSITIONS)	438,600			20	
21	AIR AND SOLID WASTE (22 POSITIONS)	1,564,700			21	
22	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,013,500			22	
23	DATA AND WORD PROCESSING		327,900	316,200	11,700	23
24	DATA AND WORD PROCESSING (3 POSITIONS)	327,900				24
25	SEAFOOD AND ANIMAL INDUSTRIES		2,338,600	1,975,600	363,000	25
	ADMINISTRATION (2 POSITIONS)	148,400				

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANIMAL INDUSTRY (14 POSITIONS)	746,600				4
5	SEAFOOD INDUSTRY (27 POSITIONS)	1,443,600				5
6	*****		*****			6
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			7
8	*****		*****			8
9	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200		9
10	PROPERTY TAX EXEMPTION	3,708,600				10
11	RENTERS EQUIVALENCY REBATE	258,700				11
12	WATER & SEWER ASSESSMENTS	30,000				12
13	MOTOR VEHICLE EXEMPTION	117,900				13
14	CHILD ASSISTANCE		13,055,700	13,055,700		14
15	CHILD CARE (6 POSITIONS)	10,287,700				15
16	THE SUM OF \$305,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					17
18	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY					18
19	CHILDHOOD PROGRAM.					19
20	HEAD START GRANTS (1 POSITION)	2,768,000				20
21	JOBS TRAINING PARTNERSHIP ACT		8,665,100	952,800	7,712,300	21
22	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100				22
23	YOUTH PROGRAMS (8 POSITIONS)	1,782,900				23
24	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	3,659,100				24
25	THE SUM OF \$182,000 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					26

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE						4
5 PROGRAM.						5
6 THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF						6
7 COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE						7
8 FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF						8
9 ESTABLISHING AN EMPLOYMENT SERVICES PILOT PROGRAM.						9
10	DISLOCATED WORKERS	500,000				10
11	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700		11
12	COMMUNITY ASSISTANCE GRANTS		64,667,500	61,779,000	2,888,500	12
13	MUNICIPAL REVENUE SHARING	57,850,000				13
14	AGRICULTURAL LAND EXEMPTION	150,000				14
15	NATIONAL FOREST RECEIPTS	2,888,500				15
16	RURAL DEVELOPMENT GRANTS	3,100,000				16
17	ORGANIZATIONAL GRANTS	30,100				17
18	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				18
19	BULK FUEL GRANTS	600,000				19
20	COMMUNITY ASSISTANCE/ADMINISTRATION		4,855,000	4,763,900	91,100	20
21	TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,159,000				21
22 THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS						22
23 AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT						23
24 PROGRAM.						24
25	STATE ASSESSOR (9 POSITIONS)	348,600				25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	128,400	ITEMS	GENERAL FUND OTHER FUNDS	4
5	GRANTS ADMINISTRATION (9 POSITIONS)	2,219,000			5
6	THE SUM OF \$250,000 IS APPROPRIATED TO THE ASSOCIATION				6
7	FOR STRANDED RURAL ALASKANS FOR AN ASSISTANCE PROGRAM.				7
8	THE SUM OF \$260,000 IS APPROPRIATED TO THE ALASKA NATIVE				8
9	FOUNDATION FOR THE ALASKA NATIVE LEADERSHIP PROJECT.				9
10	THE SUM OF \$180,000 IS APPROPRIATED TO THE KOYUKON				10
11	DEVELOPMENT CORPORATION FOR A REGIONAL JOB DEVELOPMENT				11
12	PROJECT.				12
13	THE SUM OF \$93,800 IS APPROPRIATED TO THE BRISTOL BAY				13
14	NATIVE ASSOCIATION FOR A FISHERIES PROGRAM.				14
15	THE SUM OF \$350,000 IS APPROPRIATED TO THE NORTH SLOPE				15
16	BOROUGH FOR A VOCATIONAL EDUCATION PILOT PROGRAM.				16
17	THE SUM OF \$160,000 IS APPROPRIATED TO THE ALASKA				17
18	CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON UTILITY				18
19	RATE ISSUES.				19
20	THE SUM OF \$200,000 IS APPROPRIATED TO THE COMMUNITY				20
21	ENTERPRIZE DEVELOPMENT CORPORATION FOR THE RURAL				21
22	ENTREPRENEURSHIP DEMONSTRATION PROGRAM.				22
23	THE SUM OF \$140,000 IS APPROPRIATED TO THE RAILBELT				23
24	COMMUNITY DEVELOPMENT CORPORATION FOR OPERATION OF THEIR				24
25	PROGRAM WHICH DISTRIBUTES FEDERAL FUNDS AVAILABLE FOR				25
26	SMALL BUSINESS LOANS.				26

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY PROGRAMS		3,369,800	2,137,100	1,232,700	4
5	ENERGY CONSERVATION (11 POSITIONS)	2,487,100				5
6	THE SUM OF \$45,870 IS APPROPRIATED AS A DIRECT GRANT TO					6
7	THE KODIAK NATIVE ASSOCIATION FOR THE PURPOSE OF FUNDING					7
8	AND ADMINISTERING ENERGY AUDIT GRANT FUNDS FOR THE					8
9	FOLLOWING COMMUNITIES: OLD HARBOR, AKHIOK, LARSEN BAY					9
10	AND PORT LIONS.					10
11	WEATHERIZATION CIP (6 POSITIONS)	755,600				11
12	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				12
13	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)		2,443,300	523,400	1,919,900	13
14	RURAL DEVELOPMENT		1,094,900	1,094,900		14
15	RURAL DEVELOPMENT					15
16	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	634,900				16
17	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE					18
19	ALASKA FEDERATION OF NATIVES FOR THE PURPOSE OF AN ANSCA					19
20	PLAN OF SURVEY ASSISTANCE PROGRAM.					20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800				21
22	RURAL AFFAIRS COMMISSION (2 POSITIONS)	175,200				22
23	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000	23
24	ADMINISTRATION & SUPPORT		2,445,800	2,325,100	120,700	24

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,303,800				4
5	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000				5
6	HOUSING ASSISTANCE ADMINISTRATION (22 POSITIONS)		2,523,200	1,686,300	836,900	6
7	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000		7
8	DATA AND WORD PROCESSING		268,300	253,300	15,000	8
9		* * * * *	* * * * *			9
10		* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			10
11		* * * * *	* * * * *			11
12	ADMINISTRATION OF JUSTICE					12
13	ADMINISTRATION AND SUPPORT		17,705,400	16,740,200	965,200	13
14	COMMISSIONER'S OFFICE (10 POSITIONS)	637,890				14
15	PAROLE BOARD (4 POSITIONS)	334,900				15
16	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				16
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,460,000				17
18	STATEWIDE PROGRAMS (12 POSITIONS)	6,307,200				18
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				19
20	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				20
21	TRAINING UNIT (8 POSITIONS)	532,700				21
22	CUT-OF-STATE CONTRACTUAL	3,118,700				22
23	MAJOR MEDICAL (11 POSITIONS)	3,561,500				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	263,200				24
25	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200		25

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPRPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (2 POSITIONS)	194,900			
5	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300			
6	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700			
7	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200			
8	PROBATION (25 POSITIONS)	1,765,100			
9	SOUTHCENTRAL REGION		34,906,600	34,906,600	
10	DIRECTOR'S OFFICE (2 POSITIONS)	172,200			
11	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900			
12	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300			
13	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200			
14	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400			
15	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800			
16	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800			
17	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900			
18	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700			
19	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500			
20	PROBATION (46 POSITIONS)	2,128,900			
21	SOUTHEAST REGION		8,645,800	8,645,800	
22	DIRECTOR'S OFFICE (2 POSITIONS)	146,300			
23	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500			
24	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600			
25	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROBATION (15 POSITIONS)	689,400				4
5	*****		*****			5
6	***** UNIVERSITY OF ALASKA *****					6
7	*****		*****			7
8	UNIVERSITY OF ALASKA					8
9	STATEWIDE PROGRAMS AND SERVICES		23,303,800	15,154,400	8,149,400	9
10	STATEWIDE PROGRAMS AND SERVICES (255 POSITIONS)	21,794,200				10
11	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					11
12	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					12
13	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					13
14	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					14
15	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					15
16	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					16
17	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					17
18	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					18
19	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					19
20	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					20
21	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					21
22	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					22
23	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					23
24	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					24
25	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					25
26	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					26
27	THIS PROVISION.					27

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (30 POSITIONS)	1,509,600				4
5	UNIVERSITY OF ALASKA, FAIRBANKS		127,796,900	66,812,000	60,984,900	5
6	UNIVERSITY OF ALASKA, FAIRBANKS (1,043 POSITIONS)	82,706,600				6
7	ORGANIZED RESEARCH (639 POSITIONS)	45,090,300				7
8	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					8
9	RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					9
10	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					10
11	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					11
12	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1985. THE					12
13	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					13
14	THESE APPROPRIATIONS.					14
15	UNIVERSITY OF ALASKA, ANCHORAGE (501 POSITIONS)		36,229,700	24,728,200	11,501,500	15
16	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)		13,186,900	10,672,500	2,514,400	16
17	ANCHORAGE COMMUNITY COLLEGE (398 POSITIONS)		25,979,000	17,947,700	8,031,300	17
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,848,500	32,587,700	13,260,800	18
19	STATEWIDE STAFF AND SUPPORT (40 POSITIONS)	4,145,500				19
20	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,202,200				20
21	COOPERATIVE EXTENSION SERVICE (116 POSITIONS)	6,325,700				21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)	1,201,200				22
23	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,506,600				23
24	KENAI PENINSULA COMMUNITY COLLEGE (60 POSITIONS)	4,523,400				24
25	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	2,057,200				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,526,200			3
5	KUSKOKWIM COMMUNITY COLLEGE (60 POSITIONS)	4,678,700			4
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)	2,442,100			5
7	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,519,300			6
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,245,900			7
9	RURAL EDUCATION (59 POSITIONS)	5,242,700			8
10	TANANA VALLEY COMMUNITY COLLEGE (86 POSITIONS)	5,231,800			9
11		* * * * *	* * * * *		10
12		* * * * * ALASKA COURT SYSTEM	* * * * *		11
13		* * * * *	* * * * *		12
14	ADMINISTRATION OF JUSTICE				13
15	ALASKA COURT SYSTEM		38,217,400	38,217,400	14
16	APPELLATE COURTS (51 POSITIONS)	3,699,000			15
17	TRIAL COURTS (512 POSITIONS)	30,499,000			16
18	ADMINISTRATOR & SUPPORT (58 POSITIONS)	4,019,400			17
19	COMMISSION ON JUDICIAL CONDUCT				18
20	OPERATIONS		71,200	71,200	19
21	JUDICIAL COUNCIL				20
22	OPERATIONS (3 POSITIONS)		408,700	408,700	21

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *				3
4		* * * * * LEGISLATURE * * * * *				4
5		* * * * *				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,492,500	6,492,500		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,219,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	515,000				10
11	LEGISLATIVE COUNCIL		28,159,300	28,159,300		11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200				12
13	LEADERSHIP (87 POSITIONS)	4,000,000				13
14	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,984,800				14
15	PUBLIC SERVICES (65 POSITIONS)	3,374,300				15
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,653,300				16
17	LEGAL SERVICES (21 POSITIONS)	1,639,600				17
18	SESSION EXPENSES (73 POSITIONS)	6,121,200				18
19	COUNCIL & SUBCOMMITTEES	568,000				19
20	OFFICE SPACE RENTAL (17 POSITIONS)	2,447,500				20
21	HOUSE RESEARCH (10 POSITIONS)	686,700				21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)	686,700				22
23	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800		23

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****			
4		***** LEGISLATURE *****			
5		*****			
6	GENERAL GOVERNMENT				
7	BUDGET & AUDIT COMMITTEE		6,492,500	6,492,500	
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,219,600			
10	COMMITTEE EXPENSES (4 POSITIONS)	505,000			
11	LEGISLATIVE COUNCIL		28,159,300	28,159,300	
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200			
13	LEADERSHIP (87 POSITIONS)	4,000,000			
14	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,984,800			
15	PUBLIC SERVICES (65 POSITIONS)	3,374,300			
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,653,300			
17	LEGAL SERVICES (21 POSITIONS)	1,639,600			
18	SESSION EXPENSES (73 POSITIONS)	6,121,200			
19	COUNCIL & SUBCOMMITTEES	568,000			
20	OFFICE SPACE RENTAL (17 POSITIONS)	2,447,500			
21	HOUSE RESEARCH (10 POSITIONS)	686,700			
22	SENATE ADVISORY COUNCIL (11 POSITIONS)	686,700			
23	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800	

1 * SEC. 17 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4 OFFICE OF THE GOVERNOR

5 FEDERAL RECEIPTS 1,832,300
 6 GENERAL FUND 23,083,700
 7 *** TOTAL FUNDING *** \$24,916,000

8 DEPARTMENT OF ADMINISTRATION

9 FEDERAL RECEIPTS 5,255,200
 10 GENERAL FUND MATCH 717,500
 11 GENERAL FUND 167,448,600
 12 INTER-AGENCY RECEIPTS 23,186,200
 13 FICA ADMINISTRATION FUND ACCOUNT 100,200
 14 PROGRAM RECEIPTS 3,835,900
 15 PUBLIC EMPLOYEES RETIREMENT FUND 1,743,300
 16 SURPLUS PROPERTY REVOLVING FUND 194,000
 17 TEACHERS RETIREMENT SYSTEM FUND 1,384,000
 18 JUDICIAL RETIREMENT SYSTEM 23,700
 19 NATIONAL GUARD RETIREMENT SYSTEM 21,800
 20 *** TOTAL FUNDING *** \$203,910,400

21 DEPARTMENT OF LAW

22 GENERAL FUND 16,037,600
 23 INTER-AGENCY RECEIPTS 5,198,000
 24 *** TOTAL FUNDING *** \$22,235,600

25 DEPARTMENT OF REVENUE

26 FEDERAL RECEIPTS 3,212,000

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	93,956,500	3
4	PROGRAM RECEIPTS	8,120,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	3,015,500	7
8	*** TOTAL FUNDING ***	\$112,458,900	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	566,574,200	12
13	INTER-AGENCY RECEIPTS	4,890,400	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$624,625,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	74,467,200	21
22	GENERAL FUND MATCH	61,187,200	22
23	GENERAL FUND	156,527,700	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$298,324,500	27

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1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	24,326,500		2
3	GENERAL FUND MATCH	1,230,100		3
4	GENERAL FUND	9,669,400		4
5	INTER-AGENCY RECEIPTS	6,229,000		5
6	PROGRAM RECEIPTS	538,200		6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700		8
9	TRAINING AND BUILDING FUND	513,100		9
10	*** TOTAL FUNDING ***	\$46,167,600		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	150,000		12
13	GENERAL FUND MATCH	243,700		13
14	GENERAL FUND	38,872,700		14
15	INTER-AGENCY RECEIPTS	2,077,900		15
16	PROGRAM RECEIPTS	6,083,600		16
17	VETERANS REVOLVING LOAN FUND	707,500		17
18	COMMERCIAL FISHING LOAN FUND	187,700		18
19	*** TOTAL FUNDING ***	\$48,323,100		19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS	4,425,100		21
22	GENERAL FUND MATCH	763,400		22
23	GENERAL FUND	6,219,400		23
24	PROGRAM RECEIPTS	29,700		24
25	*** TOTAL FUNDING ***	\$11,437,600		25

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1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	409,500	3
4	GENERAL FUND	53,643,100	4
5	INTER-AGENCY RECEIPTS	2,529,700	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	\$61,018,600	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,733,000	10
11	GENERAL FUND MATCH	998,800	11
12	GENERAL FUND	51,031,900	12
13	INTER-AGENCY RECEIPTS	9,078,700	13
14	FISH AND GAME FUND	7,880,800	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	\$80,075,300	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	76,380,100	20
21	INTER-AGENCY RECEIPTS	850,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	\$79,321,900	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	176,336,700	26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,885,200	2
3	HIGHWAY WORKING CAPITAL FUND	18,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$282,077,900	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,708,000	8
9	GENERAL FUND MATCH	1,250,300	9
10	GENERAL FUND	10,459,600	10
11	INTER-AGENCY RECEIPTS	656,900	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,119,800	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	93,234,400	17
18	INTER-AGENCY RECEIPTS	3,294,800	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$111,005,500	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,159,800	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,125,000	25

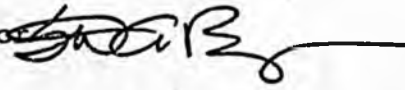
1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	26,958,800	2
3	GENERAL FUND MATCH	2,718,300	3
4	GENERAL FUND	165,184,200	4
5	INTER-AGENCY RECEIPTS	12,137,700	5
6	PROGRAM RECEIPTS	22,951,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,647,600	7
8	INDIRECT COST RECOVERY	7,324,800	8
9	RESTRICTED RECEIPTS, U OF A	19,421,800	9
10	*** TOTAL FUNDING ***	\$272,344,800	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	38,697,300	12
13	*** TOTAL FUNDING ***	\$38,697,300	13
14	LEGISLATURE		14
15	GENERAL FUND	36,366,600	15
16	*** TOTAL FUNDING ***	\$36,366,600	16
17	***** TOTAL BUDGET *****	\$2,442,051,500	17
18	* SEC. 18 THIS ACT TAKES EFFECT JULY 1, 1984.		18

Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
(907) 586-6526

105 MUNICIPAL WAY, SUITE 301
JUNEAU, ALASKA 99801

To: House Finance Committee

From: Scott A. Burgess, Executive Director 

Date: April 19, 1984

Re: HB 511 and Full Funding of Municipal Assistance,
Revenue Sharing, and School Foundation Support

I realize that HB 511 represents a lot of work and hard decisions by the Finance Committee and that you have heard my requests on behalf of municipalities and our taxpayers before. However, because full funding of municipal assistance, revenue sharing, and school foundation support are critical to communities providing needed services while holding down taxes, because the Senate Finance Committee has acknowledged some these needs in their budget package, and because you are still addressing HB 511, I request:

1. On page 10, line 14 - Increase Municipal Assistance by \$20.4 million.
2. On page 36, line 6 - Increase Revenue Sharing by \$2.5 million
3. On page 12, line 20 - Increase Foundation Program by \$8.7 million

Municipal Assistance

The \$70,500,000 amount requested by the Governor, and being proposed by House Finance, represents only 22% of the Department of Revenue's FY 1984 March estimate of the corporate income tax proceeds (\$325 million). This means a statewide shortfall of \$27 million, given the minimum statutory level of 30% under AS 43.20.016. The Senate Finance Committee has proposed increasing the Governor's requested amount to \$90.9 million, or fully funding the program at the 30% level according the January revenue estimates (\$303 million). On behalf of the League, I would request municipal assistance to be funded at \$90.9 at a minimum.

Revenue Sharing

The \$57,850 amount represents a \$2.5 million shortfall in Chapter 89, Miscellaneous Services. Chapter 89 provides entitlements for road maintenance, hospital and health facility operations, volunteer fire departments in the unorganized borough, grants for unincorporated communities, and cost-of-living adjustments. Based on our calculations, discussions with the Department, and past funding, the League requests a \$2.5 million increase to fully fund this program, important to communities in urban and rural Alaska.

The Municipal Tax Resource Equalization Program, Chapter 88, is based on a formula and has no mandated appropriation level, and it is, therefore, more difficult to determine an adequate level of funding. However, the League urges the Legislature to provide annual increases in Chapter 88 to reflect population and inflation changes so that local officials can maintain an orderly continuation of operations.

School Foundation

Under HB 251, which passed last year, a permanent funding mechanism was to be devised, or FY 85 school foundation funding would be full enrollment plus the Anchorage consumer price index. A permanent funding program has not been developed and the Anchorage consumer price index is 5.396%. Therefore, your figure of \$483.9 million is \$8.7 million short. The League requests full funding at \$492.6 million.

Ketchikan Gateway Borough indicates that every 1% decrease in state support represents a 2% increase in local effort. School districts in the state are requesting 12% to 30% increases in local effort in anticipation of the shortfall in state school foundation funding. This translates to a significant tax burden on local tax payers.

I have attached several pieces of information and supporting documentation:

1. Historical funding levels of municipal assistance and revenue sharing.
2. Community-by-community fiscal impact of a \$20.4 million shortfall in municipal assistance.
3. Resolutions in support of full funding of municipal assistance and revenue sharing.

Thank you for your consideration.

	<u>Statewide Appropriation</u>	<u>Statewide Shortfall</u>
<u>Municipal Assistance(a)</u>		
FY 85 (Gov.)	\$70,500,000	\$20,400,000
FY 84	70,500,000(b)	9,400,000
FY 83	71,300,000	debatable(c)
FY 82	87,900,000	1,500,000
FY 81	56,500,000	-0-
FY 80	11,400,000	14,000,000
<u>Gross Business License Tax(d)</u>		
FY 79	12,114,045	-0-
FY 78	10,573,422	-0-
FY 77	12,050,112	-0-
FY 76	9,809,862	-0-
<u>Revenue Sharing(e)</u>		
FY 85 (Gov.)	\$57,850,000	2,500,000(f)
FY 84	57,950,000	2,200,000(f)
FY 83	55,707,000	2,900,000(f)
FY 82	55,707,600	1,300,000(f)
FY 81	51,900,000	-0-
FY 80	26,914,815	-0-
FY 79	18,773,924	2,400,000
FY 78	18,383,829	-0-
FY 77	16,590,346	745,000
FY 76	14,916,817	-0-

(a) FY 84-85, an amount equal to or greater than 30% of previous year's corporate income tax; FY 80-83, 10%. Subject to legislative appropriation. Distributed primarily on a per capita basis.

(b) represented statutory amount according to January 1983 estimates; later in session, Dept. of Revenue raised estimates, but municipal assistance fund was not increased accordingly.

(c) year switch made from oil & gas corporate to severance taxes

(d) pre-statehood dedicated tax - automatic sharing of 60% of receipts; not subject to legislative appropriation.

(e) FY 81 - 85, current program which is divided into 3 main parts: Chapter 88 - distribution according to formula based on population, assessed value, and local effort, with no appropriation level mandated by statute; Chapter 89 - set amounts for miscellaneous services, such as roads, hospital and health facility operating assistance, volunteer fire departments in the unorganized borough, and grants to unincorporated communities; Chapter 90 - hospital construction aid, repealed in 1983 but hospitals currently in program grandfathered in. FY 76-80, categorical program.

(f) estimated amount for Chapter 89 part only

estimated distribution - page 2

City of Gambell (432)	61,122	17,686
City of Golovin (121)	17,120	4,954
City of Goodnews Bay (215)	30,420	8,802
City of Grayling (211)	29,854	8,639
City of Haines (1,079)	152,665	44,175
City of Holy Cross (266)	37,636	10,890
City of Homer (3,237)	457,994	132,526
City of Hoonah (865)	122,386	35,414
City of Hooper Bay (651)	92,108	26,653
City of Houston (606)	85,741	24,810
City of Hughes (99)	14,007	4,053
City of Huslia (241)	34,098	9,867
City of Hydaburg (429)	60,698	17,564
City of Kachemak (287)	40,607	11,750
City of Kake (631)	89,278	25,834
City of Kaktovik (203)	28,722	8,311
City of Kaltag (257)	36,362	10,522
City of Kasaan (70)	9,904	2,866
City of Kasigluk (394)	55,746	16,131
City of Kenai (5,721)	809,449	234,223
City of Ketchikan (8,414)	1,190,474	344,478
City of Kiana (363)	51,360	14,862
City of King Cove (586)	82,912	23,991
City of Kivalina (272)	38,484	11,136
City of Klawock (508)	71,876	20,798
City of Kobuk (86)	12,168	3,521
City of Kodiak (6,072)	859,111	248,594
City of Kotlik (399)	56,453	16,335
City of Kotzebue (2,464)	348,625	100,879
City of Koyuk (198)	28,014	8,106
City of Koyukuk (99)	14,007	4,053
City of Kupreanof (50)	7,074	2,047
City of Kwethluk (507)	71,734	20,757
City of Larsen Bay (180)	25,468	7,369
City of Lower Kalskag (261)	36,928	10,686
City of Manokotak (299)	42,305	12,241
City of McGrath (535)	75,696	21,903
City of Mekoryuk (192)	27,166	7,861
City of Mountain Village (666)	94,231	27,267
City of Napakiak (306)	43,295	12,528
City of Napaskiak (260)	36,787	10,645
City of Nenana (586)	82,912	23,991
City of New Stuyahok (337)	47,681	13,797
City of Newhalen (133)	18,818	5,445
City of Newton (181)	25,609	7,410
City of Nightmute (145)	20,516	5,936
City of Nikolai (110)	15,564	4,504
City of Nome (3,620)	512,184	148,206
City of Mondalton (200)	28,297	8,188
City of Noorvik (517)	73,149	21,166
City of North Pole (934)	132,149	38,239
City of Nuiqsut (324)	45,842	13,265
City of Nulato (353)	49,945	14,452
City of Nunapitchuk (353)	49,945	14,452
City of Old Harbor (375)	53,058	15,353

estimated distribution - page 3

City of Ouzinkie (233)	32,966	9,539
City of Palmer (2,738)	387,392	112,096
City of Pelican (213)	30,137	8,720
City of Petersburg (3,046)	430,970	124,706
City of Pilot Station (404)	57,161	16,540
City of Platinum (59)	8,348	2,416
City of Point Hope (570)	80,648	23,336
City of Port Alexander (98)	13,866	4,012
City of Port Heiden (94)	13,300	3,848
City of Port Lions (291)	41,173	11,914
City of Quinhagak (477)	67,489	19,529
City of Ruby (233)	32,966	9,539
City of Russian Mission (175)	24,760	7,165
City of St. George (175)	24,760	7,165
City of St. Mary's (563)	79,657	23,050
City of St. Michael (295)	41,739	12,078
City of St. Paul (595)	84,185	24,360
City of Sand Point (889)	125,782	36,397
City of Savoonga (477)	67,489	19,529
City of Saxman (343)	48,530	14,043
City of Scammon Bay (251)	35,513	10,276
City of Selawik (600)	84,892	24,565
City of Seldovia (510)	72,158	20,880
City of Seward (1,828)	258,639	74,840
City of Shageluk (142)	20,091	5,814
City of Shaktoolik (171)	24,194	7,001
City of Sheldon Point (107)	15,139	4,381
City of Shishmaref (412)	58,293	16,868
City of Shungnak (292)	41,314	11,955
City of Skagway (790)	111,775	32,343
City of Soldotna (3,353)	474,407	137,275
City of Stebbins (339)	47,964	13,879
City of Tanana (485)	68,621	19,856
City of Teller (247)	34,947	10,112
City of Tenakee Springs (144)	20,374	5,896
City of Thorne Bay (316)	44,710	12,937
City of Togiak (545)	77,111	22,313
City of Toksook Bay (357)	50,511	14,616
City of Tuluksak (272)	38,485	11,136
City of Tununak (327)	46,266	13,388
City of Unalakleet (787)	111,350	32,221
City of Unalaska (1,922)	271,939	76,689
City of Upper Kalskag (133)	18,818	5,445
City of Valdez (3,694)	522,654	151,236
City of Wainwright (483)	68,338	19,774
City of Wales (129)	18,252	5,281
City of Wasilla (2,944)	416,539	120,530
City of White Mountain (158)	22,355	6,469
City of Whittier (263)	37,211	10,767
City of Wrangell (2,376)	336,174	97,276
City of Yakutat (462)	65,367	18,915

Estimated Distribution of FY 85 Municipal Assistance Fund

<u>Municipality</u>	<u>\$70.5 million</u> <u>(in Gov. budget)</u>	<u>\$20.4 million</u> <u>(shortfall)</u>
(Populations listed for boroughs represent population outside cities)		
Muni. of Anchorage (230,846)	\$32,678,940	\$ 9,451,066
Bristol Bay Borough (1,271)	179,830	52,036
Fairbanks North Star Bor. (37,274)	5,273,797	1,526,035
Haines Borough (768)	108,662	31,443
City & Borough of Juneau (27,519)	3,893,588	1,126,655
Kenai Peninsula Borough (20,833)	2,947,604	852,924
Ketchikan Gateway Borough (5,557)	786,245	227,509
Kodiak Island Borough (5,825)	824,163	238,481
Matanuska-Susitna Borough (24,280)	3,435,311	994,047
North Slope Borough (2,780)	393,335	113,816
City & Borough of Sitka (8,221)	1,163,167	336,576
City of Akhiok (103)	14,573	4,217
City of Akiachak (451)	63,811	18,464
City of Akiak (250)	35,372	10,235
City of Akutan (188)	26,600	7,697
City of Alakanuk (546)	77,252	22,354
City of Aleknagik (232)	32,825	9,498
City of Allakaket (175)	24,760	7,165
City of Ambler (281)	39,758	11,504
City of Anaktuvuk Pass (228)	32,259	9,335
City of Anderson (521)	73,715	21,330
City of Angoon (562)	79,516	23,009
City of Aniak (459)	64,943	18,792
City of Anvik (115)	16,271	4,708
City of Atmautluak (239)	33,815	9,785
City of Atkasuk (231)	32,684	9,457
City of Barrow (2,882)	407,766	117,992
City of Bethel (3,681)	520,815	150,704
City of Brevig Mission (159)	22,496	6,510
City of Buckland (219)	30,986	8,966
City of Chefnak (268)	37,919	10,972
City of Chevak (528)	74,705	21,617
City of Chignik (124)	17,544	5,076
City of Chuathbaluk (124)	17,544	5,076
City of Clark's Point (80)	11,319	3,275
City of Cold Bay (250)	35,372	10,235
City of Cordova (2,307)	326,411	94,451
City of Craig (907)	128,329	37,133
City of Deering (158)	22,355	6,469
City of Delta Junction (1,044)	147,713	42,742
City of Dillingham (1,896)	268,260	77,624
City of Diomedes (154)	21,789	6,305
City of Eagle (142)	20,091	5,814
City of Eek (265)	37,494	10,849
City of Ekwok (78)	11,036	3,193
City of Elim (205)	29,005	8,393
City of Emmonak (641)	90,693	26,243
City of Fairbanks (27,103)	3,834,730	1,109,624
City of Fort Yukon (624)	88,288	25,547
City of Fortuna Ledge (276)	39,050	11,300
City of Galena (876)	123,943	35,864

Alaska Conference of Mayors

WHEREAS, the Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax; and

WHEREAS, that amount for FY 85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY 85 budget request; and

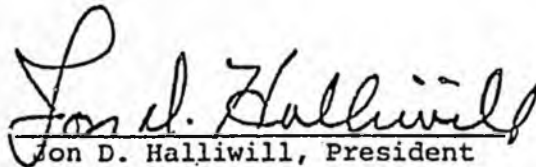
WHEREAS, the municipalities of Alaska base their planning on this formula and rely on the law; and

WHEREAS, partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the state budget is adopted; and

WHEREAS, reduced funding for the municipalities will result in either increased local property taxes or reduced local services;

NOW, THEREFORE, BE IT RESOLVED that the Alaska Conference of Mayors respectfully requests the Alaska State Legislature fully fund at the statutory adopted formula the Municipal Assistance Program for FY 85 at \$90.9 million.

Adopted by the Alaska Conference of Mayors on March 5, 1984 in Juneau, Alaska.


Jon D. Halliwill, President

RESOLUTION 84-4
OF THE CITY COUNCIL OF
ST. MARY'S, ALASKA

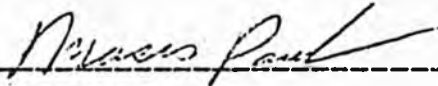
WHEREAS: The City of St. Mary's and many small rural communities have small tax bases and depend upon State Revenue Sharing and Municipal Assistance for general operational funds.

WHEREAS: The combination of revenue sharing and municipal assistance constitutes more than half of the revenues generated by the City of St. Mary's.

WHEREAS: The operational burden on small communities has increased due to many recent capital improvements.

THEREFORE, BE IT RESOLVED: The City Council for the City of St. Mary's urges its representatives and the Governor to support full funding of the State Revenue Sharing and Municipal Assistance programs.

PASSED AND APPROVED by a duly established quorum of the City Council for the City of St. Mary's this day of , 1984.



Mayor

ATTEST:



City Clerk

City of Tenakee Springs

RESOLUTION 84-10

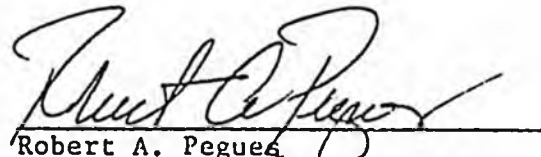
In the Council
March 22, 1984

Introduced by the
Council President

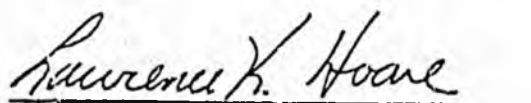
A RESOLUTION REQUESTING STATUTORY FUNDING OF THE MUNICIPAL ASSISTANCE PROGRAM.

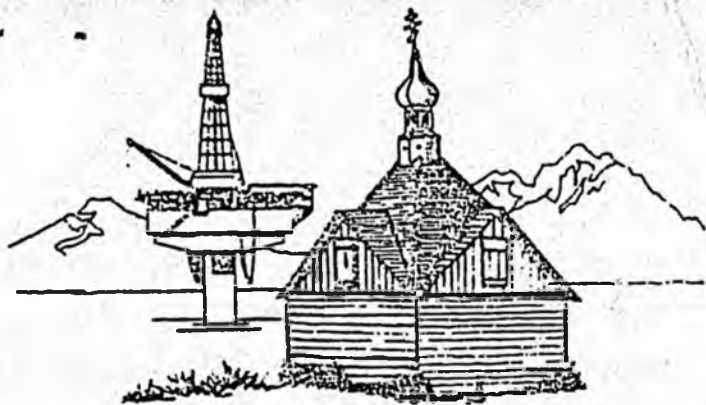
- WHEREAS, the Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax; and
- WHEREAS, that amount for FY 85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY 85 budget request; and
- WHEREAS, the municipalities of Alaska base their planning on this formula and rely on the law; and
- WHEREAS, partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the state budget is adopted; and
- WHEREAS, reduced funding for municipalities will result in reduced local services, particularly in Tenakee Springs and other small towns with limited tax bases; then
- THEREFORE, BE IT RESOLVED that the Council of the City of Tenakee Springs respectfully requests the Alaska State Legislature fully fund at the statutory adopted formula the Municipal Assistance Program for FY 85 at \$90.9 million.

ADOPTED 5 Yea - 2 ABSENT THIS 22 DAY OF MARCH, 1984


Robert A. Pegue
City Council President
ex officio MAYOR

ATTEST:


Lawrence K. Hoare
City Clerk



CITY OF KENAI
"Oil Capital of Alaska"

210 FIDALGO KENAI, ALASKA 99611
TELEPHONE 283 - 7535

April 6, 1984

Honorable Bill Sheffield
Governor, State of Alaska
Pouch A
Juneau, Alaska 99811

Dear Governor Sheffield:

Probably one of the single most important pieces of legislation that could be adopted by the Thirteenth Alaska Legislature is full funding of Municipal Assistance.

It is my understanding at the present time that Municipal Assistance is only funded at 70%. If the Legislature and your office could get together on 100% funding of Municipal Assistance, it would personally affect more Alaskans than almost any other piece of Legislation that can be passed during this session.

To justify what I am saying, the Legislature's intent when Municipal Assistance was passed was that each local government would use a portion of that funding to reduce or stabilize local property taxes. As an example, the City of Kenai has consistently put 100% of Municipal Assistance into the general fund budget for the sole purpose of keeping a low property tax rate. It is my understanding that almost every municipality throughout the State of Alaska has included at least a portion of Municipal Assistance in their general fund budgets in order to help keep their tax rates from soaring. This being the case, should full funding of Municipal Assistance be accomplished, it would be a tax savings to every property taxpayer in the State of Alaska.

To make a long story short, all property taxpayers in the State of Alaska would benefit from the Legislature fully funding Municipal Assistance.

Sincerely,


Wm. J. Brighton
City Manager

WJB:kh

CITY OF FORT YUKON

INCORPORATED 1959

Post Office Box 269

Telephone (907) 662-2479 or 2379

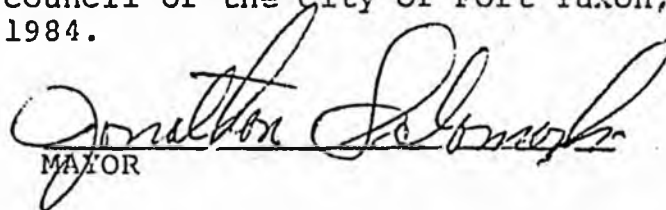
Fort Yukon, Alaska 99740

RESOLUTION 84-06

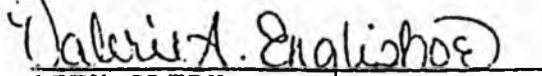
- WHEREAS, The Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax; and
- WHEREAS, That amount for FY '85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY '85 budget request; and
- WHEREAS, The municipalities of Alaska base their planning on this formula and rely on the law; and
- WHEREAS, Partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the State budget is adopted; and
- WHEREAS, Reduced funding for the municipalities will result in either increased local property taxes or reduced local services; and

NOW THEREFORE BE IT RESOLVED, that the City of Fort Yukon Inc. respectfully requests the Alaska State Legislatures fully fund at the Statutory adopted formula the Municipal Assistance Program for FY '85 at \$ 90.4 million.

PASSED AND APPROVED by the City council of the City of Fort Yukon, Alaska this 20 day of March, 1984.


MAYOR

ATTEST:


CITY CLERK



THE HEART OF THE MATANUSKA VALLEY

CITY OF PALMER

COUNCIL-MANAGER GOVERNMENT
P.O. BOX 1368 • PHONE (907) 745-3271
PALMER, ALASKA 99645

March 21, 1984

The Honorable Ron Larson
Pouch 7
Juneau, Alaska 99811

Dear Representative Larson,

As time starts approaching the magic one hundred twenty days mark, everyone who was shorted financially by the State is at your doorstep with hat in hand.

Although I am not to that point, Municipal Assistance and Revenue Sharing do play an important part of our budget. And too, it may appear that the City of Palmer receives a big chunk of Municipal Assistance, but \$250,000 or a prorated lesser amount is for the Valley Hospital operation and maintenance as pass-through money.

Since the City of Palmer is on a calendar year fiscal year, I would like to point out a couple facts. In fiscal year 1983, we projected our Municipal Assistance and Revenue Sharing to be \$885,206 or 26.0% of the total general fund budget. In fiscal year 1984, we project these receipts to be \$837,057 or 23.3% of the general fund budget or 0.48 of a mill in lost State Shared Revenues in one year.

As the population continues to grow, the pot is split up more ways. Too, those who do not tax themselves receive almost as much as those who do which is another incentive not to tax.

There are tremendous inequities in the system as it stands today which have to be addressed in the very near future.

Off this soap box and back to the issue at hand. The City of Palmer would look kindly upon receiving additional monies from Municipal Assistance and Revenue Sharing during fiscal year 1984.

If there is any glimmer of hope for passage this legislative session, I hope that you will support "full funding" for municipal assistance and revenue sharing.

Should you have any questions, please feel free to contact me.

Yours truly,

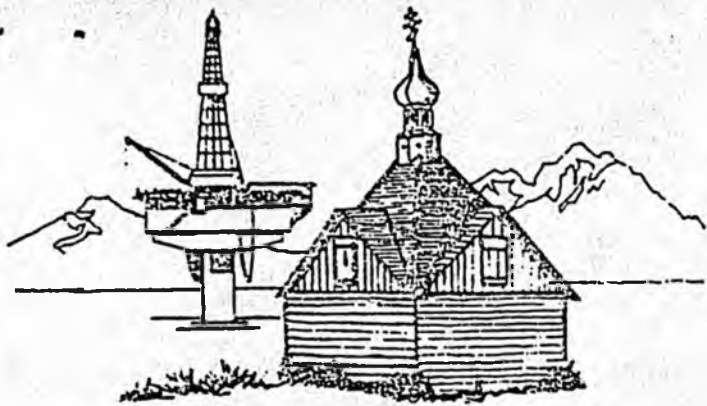
David L. Soulak
City Manager
City of Palmer

DLS/cac

cc: AIL ✓

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**



CITY OF KENAI
"Oil Capital of Alaska"

210 FIDALGO KENAI, ALASKA 99611
TELEPHONE 283-7535

April 6, 1984

Honorable Bill Sheffield
Governor, State of Alaska
Pouch A
Juneau, Alaska 99811

Dear Governor Sheffield:

Probably one of the single most important pieces of legislation that could be adopted by the Thirteenth Alaska Legislature is full funding of Municipal Assistance.

It is my understanding at the present time that Municipal Assistance is only funded at 70%. If the Legislature and your office could get together on 100% funding of Municipal Assistance, it would personally affect more Alaskans than almost any other piece of Legislation that can be passed during this session.

To justify what I am saying, the Legislature's intent when Municipal Assistance was passed was that each local government would use a portion of that funding to reduce or stabilize local property taxes. As an example, the City of Kenai has consistently put 100% of Municipal Assistance into the general fund budget for the sole purpose of keeping a low property tax rate. It is my understanding that almost every municipality throughout the State of Alaska has included at least a portion of Municipal Assistance in their general fund budgets in order to help keep their tax rates from soaring. This being the case, should full funding of Municipal Assistance be accomplished, it would be a tax savings to every property taxpayer in the State of Alaska.

To make a long story short, all property taxpayers in the State of Alaska would benefit from the Legislature fully funding Municipal Assistance.

Sincerely,

Wm. J. Brighton
City Manager

WJB:kh

Suggested by: Mayor Tom Wagoner

CITY OF KENAI

RESOLUTION NO. 84-29

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, URGING THE 13TH ALASKA STATE LEGISLATURE TO ADOPT A FORMULA FUNDING PROGRAM FOR MUNICIPAL ASSISTANCE WHICH IS 30% OF THE PREVIOUS YEARS CORPORATE INCOME TAX.

WHEREAS, the corporate income tax for FY 85 is estimated to be 90.9 million dollars, which is 20.4 million more than the 70.5 million requested by Governor Sheffield in his FY 85 budget request, and

WHEREAS, the municipalities of Alaska base their planning on this formula in order to create stability and predictability, and

WHEREAS, partial and/or irregular funding of the formula causes major budgeting problems for the municipalities because local budgets must be approved before the State budget is adopted, and

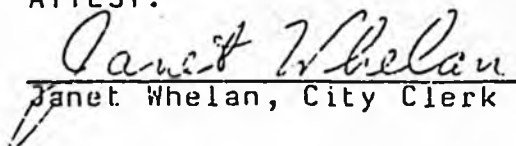
WHEREAS, reduced funding in the municipal assistance program for municipalities will result in either increased local property taxes or reduced local services.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, that the City Council respectfully requests the 13th Alaska State Legislature to fully fund at the statutory adopted formula the Municipal Assistance Program for FY 85 at 90.9 million dollars.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA this 21st day of MARCH, 1984.


Tom Wagoner, Mayor

ATTEST:


Janet Whelan, City Clerk

CITY OF FORT YUKON

INCORPORATED 1959

Post Office Box 269

Telephone (907) 662-2479 or 2379

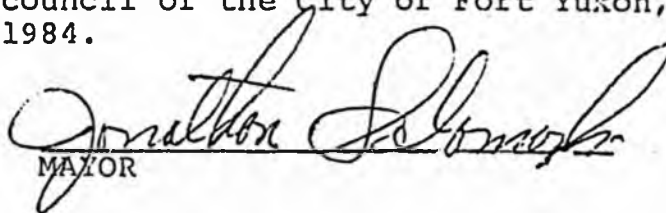
Fort Yukon, Alaska 99740

RESOLUTION 84-06

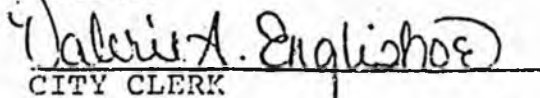
- WHEREAS, The Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax; and
- WHEREAS, That amount for FY '85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY '85 budget request; and
- WHEREAS, The municipalities of Alaska base their planning on this formula and rely on the law; and
- WHEREAS, Partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the State budget is adopted; and
- WHEREAS, Reduced funding for the municipalities will result in either increased local property taxes or reduced local services; and

NOW THEREFORE BE IT RESOLVED, that the City of Fort Yukon Inc. respectfully requests the Alaska State Legislatures fully fund at the Statutory adopted formula the Municipal Assistance Program for FY '85 at \$ 90.4 million.

PASSED AND APPROVED by the City council of the City of Fort Yukon, Alaska this 20 day of March, 1984.


MAYOR

ATTEST:


CITY CLERK



THE HEART OF THE MATANUSKA VALLEY

CITY OF PALMER

COUNCIL-MANAGER GOVERNMENT

P.O. BOX 1368 • PHONE (907) 745-3271

PALMER, ALASKA 99645

March 21, 1984

The Honorable Ron Larson
Pouch 7
Juneau, Alaska 99811

Dear Representative Larson,

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Although I am not to that point, Municipal Assistance and Revenue Sharing do play an important part of our budget. And too, it may appear that the City of Palmer receives a big chunk of Municipal Assistance, but \$250,000 or a prorated lesser amount is for the Valley Hospital operation and maintenance as pass-through money.

Since the City of Palmer is on a calendar year fiscal year, I would like to point out a couple facts. In fiscal year 1983, we projected our Municipal Assistance and Revenue Sharing to be \$885,206 or 26.0% of the total general fund budget. In fiscal year 1984, we project these receipts to be \$837,057 or 23.3% of the general fund budget or 0.48 of a mill in lost State Shared Revenues in one year.

As the population continues to grow, the pot is split up more ways. Too, those who do not tax themselves receive almost as much as those who do which is another incentive not to tax.

There are tremendous inequities in the system as it stands today which have to be addressed in the very near future.

Off this soap box and back to the issue at hand. The City of Palmer would look kindly upon receiving additional monies from Municipal Assistance and Revenue Sharing during fiscal year 1984.

If there is any glimmer of hope for passage this legislative session, I hope that you will support "full funding" for municipal assistance and revenue sharing.

Should you have any questions, please feel free to contact me.

Yours truly,

David L. Soulak
City Manager
City of Palmer

DLS/cac

cc: AML ✓

City of Ketchikan, Alaska

RESOLUTION NO. 1378

A RESOLUTION OF THE CITY OF KETCHIKAN, ALASKA, SUPPORTING FULL FUNDING OF FISCAL YEAR 1984 MUNICIPAL ASSISTANCE AND STATE REVENUE SHARING PROGRAM AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the continuation of adequate levels of state financial aid is essential for Alaskan local governments to continue to provide important, needed services to their citizens while holding down local taxes; and

WHEREAS, Municipal Assistance revenues are a sharing of corporate income tax revenues by the state with local governments; and

WHEREAS, Alaskan local governments were assured that they would suffer no financial harm when during the 1981 legislative session SB 524 was approved which legislation changed the method of taxation of the petroleum industry by transferring much of the corporate income taxes previously paid by that industry to severance taxes; and

WHEREAS, the FY 1984 Municipal Assistance appropriation of \$70.5 million represents a \$20.4 million shortfall from the \$90.9 million minimum funding level; and

WHEREAS, the Section 89 State Revenue Sharing entitlement provides state aid to local governments for categorical services such as road maintenance and health facilities and hospitals; and

WHEREAS, the FY 1984 Section 89 State Revenue Sharing entitlement for roads, health facilities-hospitals and volunteer fire departments was funded at a level approximately \$2.5 million less than the amount authorized by state statutes.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Ketchikan, Alaska as follows:

Section 1: The Council of the City of Ketchikan supports and endorses the supplemental appropriation of \$20.4 million FY 1984 Municipal Assistance revenues to fully fund the entitlement at levels which should exist had not the method of taxation of petroleum industry had changed.

Section 2: The Council of the City of Ketchikan supports and endorses the supplemental appropriation of \$2.5 million of FY 1984 Section 89 State Revenue Sharing for roads, health facilities-hospitals, and volunteer fire departments to fully fund the entitlement at the level authorized by state statutes.

Section 3: The Council of the City of Ketchikan urges the State Legislature to appropriate and the Governor to approve the aforementioned supplemental appropriations as soon as possible so that local governments can use the additional funding in setting their 1984 mill levies.

Section 4: The Council of the City of Ketchikan hereby directs the City Clerk to forward copies of this resolution to Governor Bill Sheffield; Peter McDowell, Director of Management and Budget; Senator Robert Ziegler; Representative Ronald Wendte; Representative Jack McBride; and the Alaska Municipal League.

Section 5: This resolution shall become effective immediately upon passage approval.

PASSED AND APPROVED this 5th day of April, 1934.

Edward W. Zastrow
Edward W. Zastrow, Mayor

ATTEST:

Karen Miles
Karen Miles, City Clerk

CITY OF PORT LIONS

RESOLUTION #84-04

A RESOLUTION OF THE CITY OF PORT LIONS SUPPORTING FULL FUNDING IN THE AMOUNT OF \$90.0 MILLION FOR THE MUNICIPAL ASSISTANCE PROGRAM DURING FY'85.

- WHEREAS, the Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax, and
- WHEREAS, that amount for FY'85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY'85 budget request, and
- WHEREAS, the City of Port Lions bases its' fiscal year budgets on this formula and rely's on the law, and
- WHEREAS, partial and irregular funding of the formula has caused and will continue to cause major budgeting problems for the City of Port Lions, and
- WHEREAS, reduced funding for the City of Port Lions will result in reduced local services including but not limited to Fire Protection and maintenance and operations of the City's Department of Harbors and Ports during FY'85,
- NOW, THEREFORE BE IT RESOLVED, that the City of Port Lions respectfully requests the Alaska State Legislature fully fund the Municipal Assistance Program for FY'85 at \$90.9 million.

This Resolution becomes effective on the Date of Adoption by a duly constituted quorum of the Port Lions City Council.

13th March 1984
Date of Adoption



Patricia Juhari
Mayor

ATTEST:

[Signature]
City Clerk

CITY OF KODIAK
RESOLUTION NUMBER 15-84

A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK, ALASKA, SUPPORTING FULL FUNDING OF FISCAL YEAR 1985 MUNICIPAL ASSISTANCE REVENUES AND STATE REVENUE SHARING

WHEREAS, the Alaska State Legislature adopted a formula funding program for municipal assistance which is thirty percent of the previous years corporate income tax; and

WHEREAS, that amount for FY 85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY 85 budget request; and

WHEREAS, the municipalities of Alaska base their planning on this formula and rely on that law; and

WHEREAS, partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the state budget is adopted; and

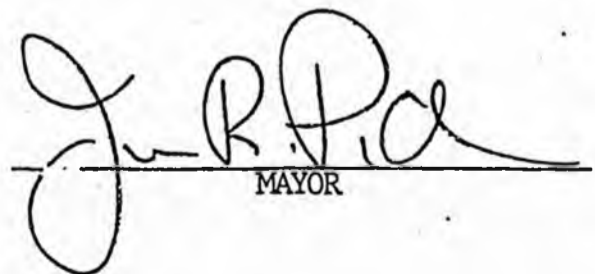
WHEREAS, reduced funding for the City of Kodiak will result in either increased local property taxes or reduced local services,

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Kodiak, Alaska, respectfully requests the Alaska State Legislature to fully fund the Municipal Assistance Program for FY 85 at the adopted statutory formula in the amount of \$90.9 million.

BE IT FURTHER RESOLVED that copies of this resolution be delivered to Governor Sheffield, Lieutenant Governor McAlpine, the Alaska Conference of Mayors, Senator Bob Mulcahy, and Representative Fred Zharoff.

PASSED AND APPROVED this 22ND day of MARCH, 1984.

CITY OF KODIAK


MAYOR

ATTEST:


CITY CLERK

Submitted By:
Mayor Rasmussen
Action Taken:
Yes /5/ No /0/

CITY OF NOME, ALASKA
RESOLUTION

R-84-3-3

"A RESOLUTION REQUESTING
THE ALASKA STATE LEGISLATURE
FULLY FUND AT THE STATUTORY ADOPTED FORMULA
THE MUNICIPAL ASSISTANCE PROGRAM
FOR FY 85 AT \$90.9 MILLION."

WHEREAS, the Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax; and,

WHEREAS, the amount for FY 85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY 85 budget request; and,

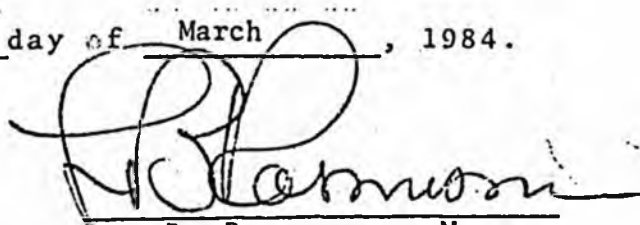
WHEREAS, the municipalities of Alaska base their planning on this formula and rely on the law; and,

WHEREAS, partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the state budget is adopted; and,

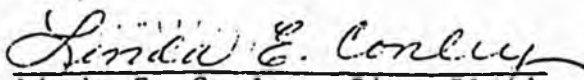
WHEREAS, reduced funding for the municipalities will result in either increased local property taxes or reduced local services;

NOW, THEREFORE, BE IT RESOLVED that the Nome Common Council respectfully requests the Alaska State Legislature fully fund at the statutory adopted formula the Municipal Assistance Program for FY 85 at \$90.9 million.

SIGNED and DATED this 12th day of March, 1984.


Leo B. Rasmussen, Mayor

ATTEST:


Linda E. Conley, City Clerk

City of Sand Point

P.O. Box 177

Sand Point, Alaska 99661

(907) 383-2696

RESOLUTION NO. 84-13

A RESOLUTION OF THE CITY COUNCIL OF SAND POINT, REQUESTING THE ALASKA STATE LEGISLATURE TO FUND THE MUNICIPAL ASSISTANCE PROGRAM FOR FY 85 AT \$90.9 MILLION.

WHEREAS, the Alaska State Legislature adopted a formula funding program for Municipal Assistance, which is 30% of the previous year's corporate income tax; and

WHEREAS, that amount for FY 85 is estimated to be \$90.9 million, which is \$20.4 million more than the \$70.5 million requested by Governor Sheffield in his FY 85 budget request; and

WHEREAS, the municipalities of Alaska base their planning on this formula and rely on the law; and

WHEREAS, partial and irregular funding of the formula causes major budgeting problems for municipalities because local budgets must be approved before the state budget is adopted; and

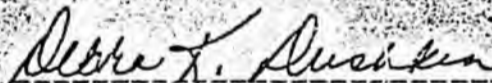
WHEREAS, reduced funding for the municipalities will result in either increased local property taxes or reduced local services;

NOW THEREFORE BE IT RESOLVED that the City Council of Sand Point requests the Alaska State Legislature fully fund at the statutory adopted formula the Municipal Assistance Program for FY 85 at \$90.9 million.

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL THIS 10th DAY OF April, 1984.


MAYOR JACK R. FOSTER SR.

ATTEST:


DEBRA K. DUSHKIN, CITY CLERK

AMENDMENT #1
FY 85 OPERATING BUDGET

BY: ADAMS

Department of Administration

Longevity Bonus Page 6

Add legislative intent as follows:

"In the event that funding for the longevity bonus program proves to be insufficient in FY 85, the department shall request supplemental funding."

Public Defender Page 36
First Judicial District

Add general funds in the amount of 142.8 for an Attorney IV, Legal Secretary I and associated costs in Sitka broken down as follows:

100	99.7
200	5.0
300	23.6
400	7.0
500	7.5

GF 142.8

Risk Management Page 86

Add legislative intent as follows:

"It is the intent of the Legislature that the Division of Risk Management begin the process of rebidding existing broker contracts that expire rather than renegotiating with contractors. Further, any contract the Division is renegotiating or anticipating to renegotiate shall be re-bid rather than extending any current broker contract for insurance. The following classes of coverage shall be affected: general liability, marine--hardware and CP&I, workers compensation, aviation, airport premises, blanket bond, travel accident and E&O malpractice.

This process shall be completed within the first six months of FY 85 and the department shall develop a report to the Legislature by the start of next session concerning compliance with legislative intent."

Information Resource Management Page 90

Add legislative intent as follows:

"The Legislature declares that it is in the State's best interest to limit the State's reliance on a single manufacturer of computer equipment and a single vendor of computer hardware, software and system support services.

The Legislature further declares that incentives are needed for the competitive development of computer equipment and services needed by the State by manufacturer's and vendors resident.

Therefore the legislature intends that agencies of the executive branch shall determine their several needs for computer applications in a distributed processing environment; shall solicit a minimum of three vendor proposals for installation and support of systems which meet those needs; and shall award exclusive contracts to those vendors who meet those needs in the most cost-effective manner based on written proposals and demonstrations of system capability.

The solicitation of vendor proposals, the conduct of vendor demonstrations, the testing of vendor system configurations, and the competitive evaluation and award of exclusive vendor contracts, by an agency, shall be accomplished within rules and minimum system performance standards established and administered by the Department of Administration.

An agency of the executive branch shall not expend more than 50% of its annual data processing budget with a single manufacturer of computer systems or their vendor representative without the approval of the Department of Administration."

Telecommunications

Telecommunications Systems Page 120

Add other funds (I/A Receipts) in the amount of 97.8 and add two additional positions for installation and maintenance of telecommunications facilities. These funds are available from existing CIP authorization balances.

100 97.8

Other Funds 97.8

Department of Education

Commissions & Boards Page 64

Alaska State Council on the Arts

Reduce general funds in the amount of 180.0 in the grants line item for forward funding of fine arts camp. This duplicates a special appropriation contained in HB 617.

Vocational Rehabilitation Page 112
Independent Living Rehabilitation

Add general funds in the amount of 330.0 in the grants line item with the following legislative intent:

"The sum of \$330,000 is appropriated to the department as a direct grant to Access Alaska for the purposes of an independent living program in the Fairbanks area."

Department of Health & Social Services

Purchased Services
Preventive Services Page 48

Delete 178.3 in general funds from the grants line item for transfer to the Norton Sound, Social Services component.

Social Services
Institutional Care Page 74

Add legislative intent as follows:

"In the event that SB 431, an Act relating to the purchases of residential care, or its equivalent, should fail to be signed into law the department shall request supplemental funding to meet program needs for FY 85."

Norton Sound
Social Services Page 108

Add 178.3 in general funds to the grants line item transferred from the Purchased Services, Preventive Services component.

Health Grants
Emergency Medical Services Page 152

Add general funds in the amount of 70.3 in the grants line item with the following legislative intent:

"The sum of \$34,900 is appropriated to the department as a direct grant to the Interior Region Medical Services Council, Inc. for the purposes of emergency medical services and training."

"The sum of \$35,400 is appropriated to the department as a direct grant to Southeast Region Emergency Medical Services for the purposes of training and equipment."

Department of Labor

Employment Security
Employment Services Page 2

Restore general funds in the amount of 27.0 in the contractual line item for continuation of the seafood labor market study. Funds are transferred in from the Commissioner's office.

Commissioners Office Page 18

Reduce 27.0 in general funds from the personal services line item and transfer to employment services component. This will result in the new public health medical specialist position being funded for 9 months rather than 12.

University of Alaska

University of Alaska
University of Alaska, Anchorage Page 16

Add general funds in the amount of 150.0 in the Misc. line item for increased student services in the athletics program and sports center.

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HB 511

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 12, 1984

The Honorable Joe Hayes
Speaker of the House
Pouch V
Juneau, AK 99811

Dear Representative Hayes:

Under the authority of art. III, sec. 18, and art. IX, sec. 12, of the Alaska Constitution, I am transmitting a bill presenting the FY 85 operating and capital budget. Additional, detailed backup information is being furnished to the Finance Committee.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield
Governor

Introduced: 1/13/84
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 511

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$24,000,000	
15 Aviation Fuel Tax Account	6,000,000	
16 Watercraft Fuel Tax Account		4,300,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are not inconsistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation shall be reduced
26 by the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land,
21 including, but not limited to, the North Slope Royalty Case (State v.
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and
25 succeeding fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) for fiscal year 1985 and suc-
29 ceeding fiscal years.

1 * Sec. 13. The sum of \$250,000 is appropriated from the general fund to
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
3 control program.

4 * Sec. 14. Section 32, ch. 107, SLA 1983, page 14, line 9, is amended
5 to read:

6 CHILD CARE CREDITS (lapses June 30, 1988) 1,414,500 1,414,500

7 * Sec. 15. Section 32, ch. 107, SLA 1983, page 14, line 10, is amended
8 to read:

9 POLITICAL CAMPAIGN CONTRIBUTIONS (lapses June 30, 1987)
10 500,000 500,000

11 * Sec. 16. Section 4, ch. 34, SLA 1983 is amended to read:

12 * Sec. 4. The sum of \$3,000,000 is appropriated from the general
13 fund to the Department of Revenue to fund added costs of the political
14 campaign contribution refund program to pay claims for contributions
15 made in calendar years 1982 and 1984 [FOR FISCAL YEAR 1983]. The
16 unexpended and unobligated part of this appropriation lapses into the
17 general fund June 30, 1988.

18 (SECTION 17 BEGINS ON PAGE 5)

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOAN PROGRAMS BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	206,127,200			206,127,200
GENERAL FUND MATCH	73,230,300	500,000	149,146,200	225,366,500
GENERAL FUND	1,843,679,300	260,160,000	337,047,000	2,440,886,300
INTER-AGENCY RECEIPTS	139,482,700		3,450,000	142,932,700
GENERAL OBLIGATION BONDS				655,300
AGRICULTURAL LOAN FUND	655,300			655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500			105,500
FISH AND GAME FUND	6,200,000			6,200,000
HIGHWAY WORKING CAPITAL FUND	18,559,200		19,183,800	37,743,000
INTERNATIONAL AIRPORT REVENUE FUND	23,564,500		5,510,000	29,074,500
PROGRAM RECEIPTS	51,665,200		400,000	52,065,200
PUBLIC EMPLOYEES RETIREMENT FUND	3,332,400		375,000	3,707,400
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600			2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700			1,473,700
SURPLUS PROPEPTY REVOLVING FUND	209,000			209,000
TEACHERS RETIREMENT SYSTEM FUND	2,679,500		375,000	3,054,500
VETERANS REVOLVING LOAN FUND	707,500			707,500
COMMERCIAL FISHING LOAN FUND	187,700			187,700
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	14,602,300			14,602,300
INDIRECT COST RECOVERY	7,288,400			7,288,400
MARINE/COASTAL PROTECTION FUND				
DOHATED COMMODITY HANDLING FEE ACCOUNT	148,500			148,500
JUDICIAL RETIREMENT SYSTEM	32,500			32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100			12,044,100
NATIONAL GUARD RETIREMENT SYSTEM	26,800			26,800
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,227,100			4,227,100
RESTRICTED RECEIPTS, U OF A	18,971,900			18,971,900
TRAINING AND BUILDING FUND	763,100			763,100
PERMANENT FUND DIVIDEND FUND	198,303,300			198,303,300
UNIVERSITY OF ALASKA REVENUE BONDS				
**** TOTALS ****	\$2,633,004,600	\$260,660,000	\$515,487,000	\$3,409,151,600

TIME AND DATE 15:49 1/11/84

HB 511

PAGE 4

1 * SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10		* * * * *	* * * * *			10
11		* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12		* * * * *	* * * * *			12
13	GENERAL GOVERNMENT					13
14	OFFICE OF THE GOVERNOR		21,987,100	21,897,300	89,800	14
15	HUMAN RIGHTS COMMISSION	1,329,000				15
16	ALASKA WOMENS COMMISSION	326,700				16
17	EXECUTIVE OFFICE	5,389,100				17
18	CONTINGENCY FUND	750,000				18
19	EXECUTIVE MANSION	379,300				19
20	ALASKA LANDS USE COUNCIL	250,600				20
21	OPERATIONS	7,455,500				21
22	LIEUTENANT GOVERNOR	680,200				22
23	ELECTIONS	4,743,600				23
24	HUMAN RIGHTS DATA/WORD PROCESSING	29,500				24
25	EXECUTIVE OFFICE DATA/WORD PROCESSING	83,600				25
26	ALASKA LAND USE COUNCIL DATA/WORD PROCESSING	14,000				26