

LEG. FINANCE - BILLS 1983 - 1984 1912

CS 2nd SSHB 487 • HB 494 • 1912

COMMITTEE REPORT

SENATE

FURTHER:

4/4/84

Date 4/10/84

Mr. President

The Committee on FINANCE considered CS 2dSSHB 487(Fin) appropriations for a statewide crime lab facility in Anchorage; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt JCS for CS 2dSSHB 487(Fin)
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" ~~NEW~~ NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

Offered: 3/16/84
Referred: Rules

Original sponsors: Furnace, Barnes,
Uehling, et al

Funding Information
General Fund \$5,096,508
Other Funds -0-
\$5,096,508

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR 2d SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 487 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act making appropriations for a statewide crime
7 lab facility in Anchorage; and providing for an
8 effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. The sum of \$5,056,408 is appropriated from the general
11 fund to the Department of Transportation and Public Facilities for con-
12 struction of a statewide crime lab facility in Anchorage.
13 ~~* Sec. 2. The sum of \$40,100 is appropriated from the general fund to~~
14 ~~the Department of Public Safety for operating expenses of the statewide~~
15 ~~crime lab facility in Anchorage for fiscal year 1985.~~
16 * Sec. 3. The appropriation made by sec. 1 of this Act is for a capital
17 project and is subject to AS 37.25.020.
18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Page 1 of 2

Revision Date: _____

REQUEST CS 2d
Bill/Resolution No.: SSB487(FIN)
Title: Statewide Forensic Sciences Lab
Sponsor: Rep. Furnace
Requestor: _____
Date of Request: _____

FISCAL DETAIL
Agency Affected: Public Safety
Program Category Affected: Administration of Justice
BRU, Program or Subprogram(s) Affected: Alaska State Troopers Support & Service - Laboratory Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		28.2	353.0	374.2	396.7	420.5
200 TRAVEL			10.6	11.2	11.9	12.6
300 CONTRACTUAL		7.5	71.8	76.1	80.7	85.5
400 SUPPLIES		4.4	14.8	15.7	16.6	17.6
500 EQUIPMENT					150.0	150.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		40.1	450.2	477.2	655.9	686.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND		40.1	450.2	477.2	655.9	686.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME		7	7	7	7	7
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan Phone: 269-5691
Division: Alaska State Troopers Date: 3/14/84

Approved by Commissioner: Robert J. Sundberg Date: 3/14/84
Agency: Public Safety

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

Fiscal Note/Pl. Li. Safety 3/14/84

FISCAL NOTE ANALYSIS

This legislation provides funds for the construction of a 17,000 square foot Statewide Forensic Sciences Laboratory in Anchorage. The vast majority of the operating costs represents a shift in direction for the Lab from a limited service AST facility to becoming a full-service operation designed to meet the needs of all law enforcement agencies in the State. Personal Services costs for FY 85 reflect the hiring of the seven new staff members beginning June 1, 1985 and minimal supporting costs. *FY 85 is shown on the next page - more detail.*

FY 86 includes full operational costs. Beyond FY 85, an anticipated 6% inflation rate and the cost of maintenance contracts on the new equipment are reflected.

By FY 88 it is anticipated that advances in technology will require replacement or new equipment to meet court evidence requirements each year.

Statewide Forensic Sciences Lab

FY 85 Operating Costs

CS 2d SSHB 487(Fin)

Page 2 of 2

<u>100 Personal Services</u>		\$28,200
See attached Form 13's		
<u>300 Contractual Services</u>		7,500
Telephone	\$3,125	
Electricity	2,275	
Other Utilities	875	
Custodial Services	1,225	
<u>400 Commodities</u>		4,400
Heating Fuel		
	FY 85 Total	<u>\$40,100</u>

1.	POSITION TITLE Trace Evidence Specialist*			RANGE/STEP 19/A	DARG. UNIT 660	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	3,177							
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	4.2						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		4.2						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts	1002						
17.		G.F. Match	1003						
18.		General Funds	1004	4.2					
19.		I-A Receipts	1005						
20.		Program Receipts	1028						
21.		Other							
FOR B3M USE ONLY									
4A KEY NUMBER _____									

The Trace Evidence Examiner can narrow the origin of minute bits of evidence such as human hair and fibers, that are exchanged during fight or rape, to a group that includes (or excludes) the suspect. The paint chips and broken headlights of a hit and run fatality may be analyzed to determine if they match the paint and headlight of the suspects car.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 1 of 7
Revised Date _____

FY 85

1.	POSITION TITLE Firearms & Tool Marks Specialist*			RANGE/STEP 19/A	DEPT. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Firearms & Tool Marks Specialist can match a spent bullet to the gun that fired it by examination of the microscopic markings on the bullet caused by the irregularities on the inner surface of the gun barrel, among other capabilities. As a Tool Marks Specialist, he can identify the tire iron or other implement found in the suspect's car as the one that did or did not pry open the window or door of the victim's home by using a microscope to compare and match the nicks on the blade of the tire iron to the impressions left in the window sill.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* New classification pending.</p>				
5.	PERSONAL SERVICES								
5.	Salary	3,177		4.2					
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01							
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST			4.2					
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts 1002							
18.		G.F. Match 1003		4.2					
19.		General Funds 1004							
20.		I-A Receipts 1005							
21.		Program Receipts 1028							
		Other							
FOR B&M USE ONLY									
4A KEY NUMBER									

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 2 of 7

FY 85

1.	POSITION TITLE Forensic Chemist*			RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12	PAGE/LINE	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	3,177							
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	4.2						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		4.2						
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts 1002							
18.		G.F. Match 1003							
19.		General Funds 1004			4.2				
20.		I-A Receipts 1005							
21.		Program Receipts 1028							
		Other							
FOR B&M USE ONLY									
4A KEY NUMBER _____									

The Forensic Chemist tests and analyzes unknown substances. By testing substances thought to be illegal drugs, he can determine the type drug, its relative purity and the substances that may be mixed with the drug. He can also identify small amounts of accelerants from a suspected arson fire by testing charred and burned materials found at the fire, as well as other tasks requiring chemical analysis.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 3 of 7
Revised Date _____

FY 85
FISCAL YEAR

1.	POSITION TITLE Serologist/Toxicologist*				RANGE/STEP 19/A	ORG. UNIT 000	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRJ PRIORITY 4 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEC.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		3,177		4.2					
6.	Benefits		569							
7.	Supplemental Benefits		195							
8.	Fixed Benefits		227							
9.	TOTAL PERSONAL SERVICES		01							
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				4.2					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
<p>The Forensic Serologist/Toxicologist analyses of body fluids found at the crime scene, can limit the population group of the assailant to those within certain blood groups, thus eliminating persons with other blood groups and characteristics as suspects in a given crime. Toxicology detects and identifies the presence of drugs or poisons in body tissues, fluids and organs. These tests are used in determining the presence and extent of alcohol that may have contributed to a death, as one example.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* New classification pending.</p>										
<p>FOR B&M USE ONLY 4A KEY NUMBER _____</p>										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers/S&S
 COMPONENT Laboratory Services

Page 4 of 7
 Revised Date _____

FY 85

1.	POSITION TITLE Fingerprint ID Specialist*			RANGE/STEP 17/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 5 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	2,757							
6.	Benefits	494							
7.	Supplemental Benefits	169							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	3.6						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		3.6						
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts 1002							
18.		G.F. Match 1003							
19.		General Funds 1004			3.6				
20.		I-A Receipts 1005							
21.		Program Receipts 1028							
		Other							

The Fingerprint Examiner can compare fingerprints found on a gun or some other surface to those of the suspect based upon the matching of the characteristics of the fingerprint ridges that are unique to each individual. (The Automated Fingerprint Identification System, funded during the 1982 session of the legislature is now being developed and installed).

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* Rewrite of class specification in progress.

FOR BSM USE ONLY
4A KEY NUMBER

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety

PROGRAM Crime ID & Apprehension

BRU Alaska State Troopers/S&S

COMPONENT Laboratory Services

Page 5 of 7

FY 85

1.	POSITION TITLE Questioned Document Examiner *			RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	EC.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	3,177							
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	4.2						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		4.2						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts	1002						
17.		G.F. Match	1003						
18.		General Funds	1004	4.2					
19.		I-A Receipts	1005						
20.		Program Receipts	1028						
21.		Other							

The Questioned Documents Examiner can ascertain the source or authenticity of a document through the many characteristics of an individual's handwriting, as well as through the variations in typewriter letters as a function of the use and wear to the machine's moving parts, and through the analyses of inks and different types of paper.

* New classification pending.

FOR B&M USE ONLY
 4A KEY NUMBER _____

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers/S&S
 COMPONENT Laboratory Services

Page 6 of 7

FY 85

1.	POSITION TITLE Administrative Assistant II				RANGE/STEP 14/A	BARG. UNIT SUPV.	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7 01 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	inc O/T	2,758							
6.	Benefits		494							
7.	Supplemental Benefits		169							
8.	Fixed Benefits		227							
9.	TOTAL PERSONAL SERVICES		01		3.6					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				3.6					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
					3.6					
FOR BLM USE ONLY										
4A KEY NUMBER _____										

This position is needed to support the six new professional positions being requested and part of this Capital Project and the two new additional professional positions added to the Crime Lab during FY'83 and FY'84 through RP. Without this additional administrative support the professional staff will lose much of its productive capacity performing administrative tasks that could more economically be done by this position.

This position will supervise the other clerks presently employed in the Crime Lab including those in the O/L Photo section.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 7 of 7
Revised Date _____

FY 85

Anchorage Statewide Forensic Sciences Laboratory
Preliminary Project Budget / HB487

<u>D.O.T. ACTIVITY CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	
221	Location Survey	\$ 5,500	
239	Design Admin.	46,500	
241	Soils Investigation	8,000	
280	Consultant Fees	359,000	
282	Public Artwork	35,707	
426	Const. Admin.	107,000	
447	Gen. Admin.	42,849	
450	Construction Contract	3,570,752*	3,443,460
	✓ Project Contingency	250,000	
	Sub total	4,425,308	4,298,016
	Anticipated Lab Equipment Needed	962,100	
	Initial Stock of Supplies	71,000	
	Total Cost	5,458,408	5,331,116
	Cost Per <u>HB487</u>	5,603,000	
	Difference (HB487 over)	144,592	271,884
		2.6%	4.8%

* Architects preliminary estimate may be \$11,654 higher but this amount is not material.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

*Rec'd 5/21/84
2/0 5/10/84*

Revision Date: _____

REQUEST SCSCS
 Bill/Resolution No.: SSHB487(FIN)
 Title: Statewide Forensic Sciences Lab
 Sponsor: Rep. Furnace
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL
 Agency Affected: Public Safety
 Program Category Affected: Administration of Justice
 BRU, Program or Subprogram(s) Affected: Alaska State Troopers Support & Service - Laboratory Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		28.2	353.0	374.2	396.7	420.5
200 TRAVEL			10.6	11.2	11.9	12.6
300 CONTRACTUAL		7.5	71.8	76.1	80.7	85.5
400 SUPPLIES		4.4	14.8	15.7	16.6	17.6
500 EQUIPMENT					150.0	150.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		40.1	450.2	477.2	655.9	686.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		40.1	450.2	477.2	655.9	686.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		7	7	7	7	7
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Michael Orelove *Michael Orelove* Phone: 465-4350
 Division: Administrative Services Date: 5/17/84

Approved by Commissioner: *for* Robert J. Sundberg *Sundberg* Date: _____
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83

Statewide Forensic Sciences Lab

FY 85 Operating Costs

SCS CS 2d SSHB 487(FIN)

100 Personal Services \$28,200

This fiscal note represents one month funding for the positions on the attached form 13's.

300 Contractual Services 7,500

Telephone	\$3,125
Electricity	2,275
Other Utilities	875
Custodial Services	1,225

400 Commodities 4,400

Heating Fuel

FY 85 Total \$40,100

1.	POSITION TITLE Trace Evidence Specialist*				RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL	ADDITION	X	JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Trace Evidence Examiner can narrow the origin of minute bits of evidence such as human hair and fibers, that are exchanged during fight or rape, to a group that includes (or excludes) the suspect. The paint chips and broken headlights of a hit and run fatality may be analyzed to determine if they match the paint and headlight of the suspects car.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska</p> <p>* New classification pending.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	38,124								
6.	Benefits	6,833								
7.	Supplemental Benefits	2,337								
8.	Fixed Benefits	2,728								
9.	TOTAL PERSONAL SERVICES	01		50.0						
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST			50.0						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003	50.0						
18.		General Funds	1004							
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR
NEW POSITION

01-1136 (7/82) - 13

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 1 of 7

Revised Date _____

1.	POSITION TITLE Firearms & Tool Marks Specialist *				RANGE/STEP 19	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
					2	3				
	PERSONAL SERVICES									
5.	Salary	38,124								
6.	Benefits	6,833								
7.	Supplemental Benefits	2,337								
8.	Fixed Benefits	2,728								
9.	TOTAL PERSONAL SERVICES	01	50.0							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST	50.0								
RECEIPT CODE FUNDING SOURCE										
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004								
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

The Firearms & Tool Marks Specialist can match a spent bullet to the gun that fired it by examination of the microscopic markings on the bullet caused by the irregularities on the inner surface of the gun barrel, among other capabilities. As a Tool Marks Specialist, he can identify the tire iron or other implement found in the suspect's car as the one that did or did not pry open the window or door of the victim's home by using a microscope to compare and match the nicks on the blade of the tire iron to the impressions left in the window sill.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 2 of 7

Revised Date _____

13 REQUEST FOR
NEW POSITION

1.	POSITION TITLE Forensic Chemist *				RANGE/STEP 19	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		19,062							
6.	Benefits		3,416							
7.	Supplemental Benefits		1,169							
8.	Fixed Benefits		1,364							
	TOTAL PERSONAL SERVICES		01							
9.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				25.0					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

The Forensic Chemist tests and analyzes unknown substances. By testing substances thought to be illegal drugs, he can determine the type drug, its relative purity and the substances that may be mixed with the drug. He can also identify small amounts of accelerants from a suspected arson fire by testing charred and burned materials found at the fire, as well as other tasks requiring chemical analysis.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 3 of 7
Revised Date _____

1.	POSITION TITLE Serologist/Toxicologist*				RANGE/STEP 19	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 4 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL	ADDITION	X		JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Forensic Serologist/Toxicologist analyses of body fluids found at the crime scene, can limit the population group of the assailant to those within certain blood groups, thus eliminating persons with other blood groups and characteristics as suspects in a given crime. Toxicology detects and identifies the presence of drugs or poisons in body tissues, fluids and organs. These tests are used in determining the presence and extent of alcohol that may have contributed to a death, as one example.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* New classification pending.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	19,062								
6.	Benefits	3,416								
7.	Supplemental Benefits	1,169								
8.	Fixed Benefits	1,364								
9.	TOTAL PERSONAL SERVICES	01		25.0						
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST			25.0						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	25.0						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 4 of 7
Revised Date _____

1.	POSITION TITLE Fingerprint ID Specialist *				RANGE/STEP 17	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 5 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL		ADDITION	X	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Fingerprint Examiner can compare fingerprints found on a gun or some other surface to those of the suspect based upon the matching of the characteristics of the fingerprint ridges that are unique to each individual. (The Automated Fingerprint Identification System, funded during the 1982 session of the legislature is now being developed and installed).</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* Rewrite of class specification in progress.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	16,542		21.9						
6.	Benefits	2,965								
7.	Supplemental Benefits	1,014								
8.	Fixed Benefits	1,364								
9.	TOTAL PERSONAL SERVICES	01								
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST			21.9						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	21.9						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers/S&S
 COMPONENT Laboratory Services

FY 85

Page 5 of 7
 Revised Date _____

1.	POSITION TITLE Questioned Document Examiner *				RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPRD.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 3.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
	ADDITION				X					
4.	TYPE OF EXPENDITURE									
	1		2		3					
PERSONAL SERVICES										
5.	Salary		9,531							
6.	Benefits		1,708							
7.	Supplemental Benefits		584							
8.	Fixed Benefits		682							
	TOTAL PERSONAL SERVICES		01		12.5					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				12.5					
RECEIPT CODE FUNDING SOURCE										
16.			Federal Receipts 1002							
17.			G.F. Match 1003							
18.			General Funds 1004		12.5					
19.			I-A Receipts 1005							
20.			Program Receipts 28							
21.			Other							
FOR B&M USE ONLY										
4A KEY NUMBER _____										

The Questioned Documents Examiner can ascertain the source or authenticity of a document through the many characteristics of an individual's handwriting, as well as through the variations in typewriter letters as a function of the use and wear to the machine's moving parts, and through the analyses of inks and different types of paper.

* New classification pending.

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 6 of 7
Revised Date _____

1.	POSITION TITLE Administrative Assistant II				RANGE/STEP 14/A	BARG. UNIT SUPV.	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.														
2.	TYPE OF POSITION PFT	STAFF MONTHS 3.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEC.																
3.	CONTINUATION LEVEL	ADDITION	X	JUSTIFICATION																				
4.	TYPE OF EXPENDITURE			AMOUNT																				
	1	2	3																					
	PERSONAL SERVICES																							
5.	Salary	inc O/T	8,275																					
6.	Benefits		1,483																					
7.	Supplemental Benefits		507																					
8.	Fixed Benefits		682																					
9.	TOTAL PERSONAL SERVICES	01	11.0																					
10.	Travel	02																						
11.	Contractual	03																						
12.	Commodities	04																						
13.	Equipment	05																						
14.	Other																							
15.	TOTAL COST		11.0																					
<table border="1"> <thead> <tr> <th>RECEIPT CODE</th> <th>FUNDING SOURCE</th> </tr> </thead> <tbody> <tr> <td>16.</td> <td>Federal Receipts 1002</td> </tr> <tr> <td>17.</td> <td>G.F. Match 1003</td> </tr> <tr> <td>18.</td> <td>General Funds 1004</td> </tr> <tr> <td>19.</td> <td>I-A Receipts 1005</td> </tr> <tr> <td>20.</td> <td>Program Receipts 1028</td> </tr> <tr> <td>21.</td> <td>Other</td> </tr> </tbody> </table>											RECEIPT CODE	FUNDING SOURCE	16.	Federal Receipts 1002	17.	G.F. Match 1003	18.	General Funds 1004	19.	I-A Receipts 1005	20.	Program Receipts 1028	21.	Other
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20.	Program Receipts 1028																							
21.	Other																							
<p>FOR B&M USE ONLY</p> <p>4A KEY NUMBER _____</p>																								

This position is needed to support the six new professional positions being requested and part of this Capital Project and the two new additional professional positions added to the Crime Lab during FY'83 and FY'84 through RP. Without this additional administrative support the professional staff will loose much of its productive capacity performing administrative tasks that could more economically be done by this position.

This position will supervise the other clerks presently employed in the Crime Lab including those in the O/L Photo section.

AGENCY Department of Public Safety

PROGRAM Crime ID & Apprehension

BRU Alaska State Troopers/S&S

COMPONENT Laboratory Services

FY 85

Page 7 of 7

Revised Date _____

**13 REQUEST FOR
NEW POSITION**

Alaska State Legislature

OFFICIAL BUSINESS

CHAIRMAN
RULES COMMITTEE



Senate

JAN FAIKS
POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

MEMORANDUM

TO: All Members
Senate Finance Committee

FROM: Senator Jan Faiks

DATE: May 1, 1984

RE: House Bill 487-Statewide Crime Lab

CS 2d SSHB 487 (FIN) appropriates \$5,056,408 for the construction of a crime lab in Anchorage and \$40,100 for personal services for one month during FY 85.

As I'm sure you recall, similar legislation was introduced last year and passed by both Houses. However, the fiscal note was reduced by the Senate Finance Committee to appropriate only the money for the design of the crime lab rather than the planning and construction money. The bill was signed by the Governor on June 23, 1983 and is 28 SLA 83.

Site survey and soils testing has been completed by DOT/PF. The Department believes construction could begin in August of this year if money is appropriated by this Legislature.

The State of Alaska is the only state with no crime lab. Historically, the state has depended upon the FBI to perform tests on all its evidence to be used in a criminal trial. Federal budgetary restrictions and a 1980 General Accounting Office report charging the Bureau's policy of free laboratory services inhibits the growth of statewide crime labs raises the question of how long these services of the FBI will be provided free of charge.

In the FY ending September 30, 1983 FBI laboratory examiners traveled to Alaska 50 times. A "testimony trip to Alaska is a 5 day affair for the FBI, and salaries, per diem, and air fare alone cost the FBI \$2362 per trip". This is exclusive of overhead costs to the FBI.

The FBI operates an expansive training program for state and local forensic science personnel on a no-cost basis at their lab in Quantico, Virginia. They have indicated that prospective attendees from Alaska will go to the head of the list for positions in those training classes.

The Department of Transportation/Public Facilities has indicated that if construction begins this summer, the building will be completed about May of next year. For this reason, they included personal service costs for 7 personnel for the month of June.

I believe that Alaska should have its own crime lab for basic tests, and only rely on the FBI laboratory for examinations which involve more sophisticated, expensive, and unusual equipment needs and areas of expertise.



U.S. Department of Justice
Federal Bureau of Investigation

In Reply, Please Refer to
File No.

Post Office Box 100560,
Anchorage, Alaska 99510

January 20, 1984

The Honorable Charlie Bussell
Chairman
Committee on the Judiciary
Alaska House of Representatives
Juneau, Alaska

Dear Mr. Bussell:

I am writing today concerning House Bill 487, which provides for the construction of a State Crime Laboratory, and for first year funding.

Although I have not read the Bill, and thus cannot state that I unequivocally support each of its provisions, I can surely state that the FBI strongly supports the establishment of effective basic-service crime laboratories at state and local levels.

You might be interested in a recounting of events in what might be the most simple exchange between Alaska law enforcement/prosecutive authorities and the FBI Laboratory, upon whose forensic science services Alaska now depends.

An Alaska law enforcement agency dispatches items of clothing in a sexual assault case to the Laboratory, and requests examination of fluid stains on the items. The Laboratory conducts the requested examinations, and advises the Alaska agency of its results. The District Attorney deems these results to be vital to a successful prosecution of his case, and requests the FBI Laboratory examiner to travel to Alaska to testify in trial in an Alaska Superior Court. (This occurred 50 times in the Fiscal Year ending September 30, 1983; 51 times in Fiscal Year 1982.)

My associates in the FBI Laboratory advise me that a "testimony trip" to Alaska is generally regarded as a five day committment. One day of travel in each direction, and three days in Alaska consumed by pre-trial discussions with the prosecutor, waiting to testify, and actual time on the witness stand.



Here is a tabulation of the direct cost to the FBI attendant upon such a series of events (again in a case of minimum complexity).

Salaries: FBI Laboratory technician for two days consumed in examination, plus FBI Special Agent Examiner, one day on examination and five days on testimony trip - \$1,296.

Per diem costs: Special Agent Examiner, five days in Alaska at lowest federal per diem rate in Alaska (\$92) totalling \$460.

Air fare: Washington, D.C. to Anchorage and return at U. S. Government contract rate of \$606.

A total of these three primary cost items is:	\$1,296
	460
	606
	<hr/>
	\$2,362.

This figure, of course, does not include incidental expenses nor, more importantly, the substantial personnel and facilities "overhead" costs attendant upon the operation of the FBI Laboratory.

One can readily see that even a relatively uncomplicated matter becomes a most expensive proposition, and that the existence of a state crime laboratory would substantially reduce salary, travel, and per diem costs in most cases. Further, I can assure you that a small percentage of our Laboratory's work results in testimony. In the vast majority of the cases, the investigation and prosecutive action is completed without the necessity of examiner travel. The latter cases still represent a most substantial expenditure of FBI salary and overhead expenses.

Due to the absence of a state crime laboratory, and based on its population, Alaska is the greatest per capita user among the states of the services of the FBI Laboratory. Even without regard to population, Alaska is among the leaders. Thus, from the FBI's standpoint, we are rendering our greatest level of service to the state most distant from our Laboratory.

From time to time an item of information appears which indicates that the FBI intends to, or may be directed to, reduce its level of service to state and local agencies and/or begin charging for Laboratory services. I would be less than candid if I did not say that the FBI has always resisted these concepts in the past, and intends to continue to resist them. I see nothing in the future to indicate that the FBI Laboratory will

not stand ready for years to come to continue to accommodate, on a cost free basis, every legitimate request from state and local agencies for forensic science examinations. We would much prefer, however, that state and local agencies operate basic-service laboratories and use the services of the FBI Laboratory only in those cases in which the examinations involve the most sophisticated, expensive, and unusual equipment needs and/or areas of examiner expertise.

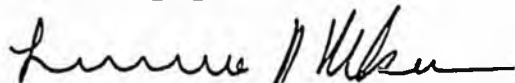
I have been informed that approximately 47 of the 51 testimony trips taken to Alaska by FBI Special Agent Examiners in Fiscal Year 1982 involved basic examinations in such areas as firearms, documents, and serology examinations. I would expect that most, if not all, of those 47 examinations could have been conducted by the basic-service laboratory envisioned by the Department of Public Safety.

The FBI operates a fine, expansive training program for state and local forensic science personnel on a no-cost basis at our training academy at Quantico, Virginia. We stand ready to serve Alaska in this regard. I will personally attempt to insure that whenever possible prospective attendees from Alaska "go to the head of the line" waiting for positions in those training classes. My superiors in Washington would almost certainly regard that preferential treatment as a fair trade, in recognition of Alaska's willingness to assume a greater share of the burden which until now has been equally borne by the taxpayers throughout the nation.

I support House Bill 487, and urge its favorable consideration.

Please do not hesitate to contact my office, directly or through Commissioner Sundberg, if you require further information from the FBI.

Sincerely yours,



Lawrence J. Nelson
Special Agent in Charge

cc: Commissioner of Public Safety
Representative Walt Furnace

DEPARTMENT OF PUBLIC SAFETY

POSITION PAPER

Support

Passage of this bill will result in an increase in the number and quality of arrests and convictions in felony cases statewide. Construction of this Capital Project will mark a major shift in direction for the State Troopers from a limited service Crime Lab to a full service professional Forensic Laboratory designated to serve all law enforcement agencies statewide. This project will consist of 17,000 square feet of space for testing and analysis, and equipment to establish a full-service Statewide Crime Laboratory.

Within the last decade a series of Supreme Court decisions relative to search and seizure, interrogation and confessions has had the effect of limiting the scope of permissible investigative activities by law enforcement agencies. This situation, in turn, has resulted in the increased attention to the use of physical evidence in criminal investigations, and the subsequent development of crime laboratories to analyze this evidence throughout the nation.

The application of the technologies and techniques of the natural and physical sciences to items of evidence found at a crime scene is an increasing part of modern investigations and courtroom trials. The expectation that these sciences are devoid of prejudice makes the results of crime laboratory tests and analyses an often critical part of judicial proceedings. It also confers upon crime laboratories the responsibility for the highest degree of professionalism in their work. The availability of physical facilities is the essential first step in making these services available to Alaska's state & local law enforcement agencies. All services performed will be at no cost to the Troopers and the 25 or so local departments throughout the state.

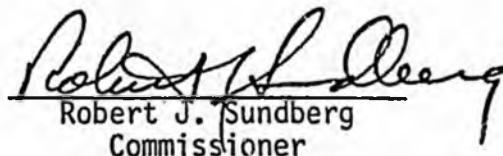
Beyond establishing drug identification and fingerprint comparisons within the existing limited Laboratory, Alaska has no crime laboratory with the broad capabilities needed to analyze clothing from a rape, compare shell casings to bullets found at a homicide, analyze carbon residue from a suspected arson fire for traces of accelerants, compare blood characteristics of blood on an assault victim to the blood of a suspect, compare pry marks on a window casing with a tire iron found in possession of a suspect, and the many additional tests required for modern, effective law enforcement investigations. The existing "crime lab" is located in crowded quarters in the basement of the State Troopers headquarters building in Anchorage.

Lack of additional personnel and physical limitations prevent its expansion. Alaska is the only state that does not yet have a full service lab to assist its local, as well as state, law enforcement agencies.

The greatest reason to develop a full service Crime Lab in Alaska is the increasingly longer time required to receive results of tests now routinely being sent to the FBI laboratory in Washington, D.C. The time required for laboratory tests of a routine nature from the FBI now require from four to six months. The reasons for this situation are a general budget tightening among federal agencies and an ever increasing number of requests nationwide for tests by the FBI laboratory. The problem of long turn-around sometimes conflicts with the Alaska Supreme Court Rule, which requires that the trial begin within 120 days following arrest, barring any delays by the judge as may be requested by either side. This problem is expected to increase in the future. Increasing turn-around time is also occurring with the very limited capabilities of the existing Trooper laboratory. Currently the average time required for test results is several weeks for just drug-related tests. No room for expansion within current facilities is available or practical.

During the 1983 Legislative session the legislative appropriated \$402.0 to cover the design and engineering costs of this project (Chapter 28, SLA 83). This stage of the project has proceeded on schedule and current cost estimates by the architects have confirmed our original estimate of \$5,603.0.

An extensive study was made during FY 82 and FY-83 concerning the needs for a Statewide Crime Laboratory by the Department of Public Safety personnel. This study is too exhaustive to be made part of this bill analysis, however, copies may be obtained by contacting Colonel Michael C. Kolivosky, Division of Alaska State Troopers, P.O. Box 6188 Annex, Anchorage, AK 99502 (269-5646), or through the Commissioner's office in Juneau.


Robert J. Sundberg
Commissioner

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

H8487

Revision Date: _____

REQUEST
Bill/Resolution No.: SSHB487
Title: Statewide Forensic Sciences Lab
Sponsor: Rep. Furnace
Requestor: House State Affairs
Date of Request: 1-12-84

FISCAL DETAIL
Agency Affected: Public Safety
Program Category Affected: Justice
BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		195.4	353.0	374.2	396.7	420.5
200 TRAVEL		7.5	10.5	11.2	11.9	12.6
300 CONTRACTUAL		22.5	71.8	76.1	80.7	85.5
400 SUPPLIES		14.0	14.8	15.7	16.6	17.6
500 EQUIPMENT					150.0	150.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING						
CAPITAL		239.4	450.2	477.2	655.9	686.2
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		239.4	450.2	477.2	655.9	686.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		7	7	7	7	7
PART-TIME						
TEMPORARY		7	7	7	7	7

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan *F.C.A.* *llh* Phone: 269-5691
 Division: Alaska State Troopers Date: 01/06/84
 Approved by Commissioner: Robert J. Sundberg *hms* Date: 1/13/84
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

FISCAL NOTE
SECTION IV ANALYSIS

This legislation provides funds for the construction of a 17,000 square foot Statewide Crime Laboratory in Anchorage. The attached Schedule I details the Capital Cost and Schedule II details the Operating Costs. The vast majority of the Operating Costs represents a shift in direction for the Crime Lab from a limited service A.S.T. facility to becoming a full-service operation designed to meet the needs of all law enforcement agencies in the state. Personal Services costs for FY'85 reflect the hiring of the seven new staff members at various dates throughout the year. (See supporting schedules.) and other costs at 75% of a full years' cost.

FY'86 and each subsequent year reflect an anticipated 6% inflation rate and the cost of maintenance contracts on the new equipment.

By FY'88 it is anticipated that advances in technology will require replacement or new equipment to meet court evidence requirements each year.

SCHEDULE I

ANCHORAGE COMBINED FACILITY

CAPITAL COSTS

1) Construction Costs

Crime Lab - 17,000 sq. ft. \$3,825.0

DOT/PF Overhead, Architect,
Planning Contingency, etc. \$1,147.0

CS SS HB 33 (402.0) 745.0

Subtotal \$4,570.0

2) Equipment 962.0

3) Commodities - Initial Stock 71.0

TOTAL \$5,603.0

ANCHORAGE COMBINED FACILITY

FY'85 OPERATING COSTS

100 Personnel Services

See attached schedule \$195,403

200 Travel

In-state & out-of-state travel needed
to attain and maintain professional
expertise
\$10,000 per full year x 75% = 7,500

300 Contractual Services

Telephone	\$ 12,500	
Electricity	9,100	
Other Utilities	3,500	
Building Repairs & Maintenance	4,900	
Subtotal	<u>30,000</u> X 75%	22,500

(Note: Costs of maintenance agreements
of an estimated \$40,000 yearly will
begin in FY'86.)

400 Commodities

Heating Fuel	\$ 17,600	
Miscellaneous	<u>1,100</u>	
Subtotal	18,700 X 75%	14,025
TOTAL		<u>\$239,428</u>

FISCAL YEAR 1985

100 Personal Services Increased Staff

Job Class Range	Trace Evidence Specialist Range 19	Firearms & Tool Marks Specialist Range 19	Forensic Chemist Range 19	Serologist Range 19	Fingerprint ID Specialist Range 17	Admin Ass't II Range 14	Questioned Documents Examiner Range 19	Total
Annual Salary	\$38,124	\$38,124	\$19,062	\$19,062	\$16,542	\$ 6,723	\$ 9,531	\$147,168
Overtime	-0-	-0-	-0-	-0-	-0-	1,552	-0-	1,552
Sub total	\$38,124	\$38,124	\$19,062	\$19,062	\$16,542	\$ 8,275	\$ 9,531	\$148,720
Benefits	6,833	6,833	3,416	3,416	2,965	1,483	1,708	26,654
SBS	2,337	2,337	1,169	1,169	1,014	507	584	9,117
Health Insurance	2,728	2,728	1,364	1,364	1,364	682	682	10,912
Total	\$50,022	\$50,022	\$25,011	\$25,011	\$21,885	\$10,947	\$12,505	\$195,403
Starting Date	7/1/84	7/1/84	1/1/85	1/1/85	1/1/85	4/1/85	4/1/85	

BASE YEAR

100 Personal Services . Increased Staff

Job Class Range	Trace Evidence Specialist Range 19	Firearms & Tool Marks Specialist Range 19	Forensic Chemist Range 19	Serologist Range 19	Fingerprint ID Specialist Range 17	Admin Ass't II Range 14	Questioned Documents Examiner Range 19	Total
Annual Salary	\$38,124	\$38,124	\$38,124	\$38,124	\$33,084	\$26,892	\$38,124	\$250,596
Overtime	-0-	-0-	-0-	-0-	-0-	2,483	-0-	2,483
Sub total	\$38,124	\$38,124	\$38,124	\$38,124	\$33,084	\$29,375	\$38,124	\$253,079
Benefits	6,833	6,833	6,833	6,833	5,930	5,265	6,833	45,360
SBS	2,337	2,337	2,337	2,337	2,028	1,801	2,337	15,514
Health Insurance	2,728	2,728	2,728	2,728	2,728	2,728	2,728	19,096
Total	\$50,022	\$50,022	\$50,022	\$50,022	\$43,770	\$39,169	\$50,022	\$333,049

FISCAL YEAR 1986

100 Personal Services Increased Staff

Job Class Range	Trace Evidence Specialist Range 19	Firearms & Tool Marks Specialist Range 19	Forensic Chemist Range 19	Serologist Range 19	Fingerprint ID Specialist Range 17	Admin Ass't II Range 14	Questioned Documents Examiner Range 19	Total
Annual Salary	\$40,411	\$40,411	\$40,411	\$40,411	\$35,069	\$28,506	\$40,411	\$265,632
Overtime	-0-	-0-	-0-	-0-	-0-	2,632	-0-	2,632
Sub total	\$40,411	\$40,411	\$40,411	\$40,411	\$35,069	\$31,138	\$40,411	\$268,264
Benefits	7,243	7,243	7,243	7,243	6,286	5,581	7,243	48,082
SBS	2,477	2,477	2,477	2,477	2,150	1,909	2,477	16,444
Health Insurance	2,892	2,892	2,892	2,892	2,892	2,892	2,892	20,242
Total	\$53,023	\$53,023	\$53,023	\$53,023	\$46,397	\$41,520	\$53,023	\$353,032

1.	POSITION TITLE Trace Evidence Specialist*				RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	COV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL	ADDITION	X	JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	38,124								
6.	Benefits	6,833								
7.	Supplemental Benefits	2,337								
8.	Fixed Benefits	2,728								
9.	TOTAL PERSONAL SERVICES	01	50.0							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST		50.0							
RECEIPT CODE FUNDING SOURCE										
16.		Federal Receipts	1002							
17.		G.F. Match	1003	50.0						
18.		General Funds	1004							
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

The Trace Evidence Examiner can narrow the origin of minute bits of evidence such as human hair and fibers, that are exchanged during fight or rape, to a group that includes (or excludes) the suspect. The paint chips and broken headlights of a hit and run fatality may be analyzed to determine if they match the paint and headlight of the suspects car.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska

* New classification pending.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 1 of 7

Revised Date _____

1.	POSITION TITLE Firearms & Tool Marks Specialist *				RANGE/STEP 19	BARG. UNIT GGU	FORM 12	PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2 of 7	LOCATION Anchorage	ELECTION DISTRICT 99		LEC.		
3.	CONTINUATION LEVEL				ADDITION	X	JUSTIFICATION				
4.	TYPE OF EXPENDITURE				AMOUNT						
	1				2		3				
	PERSONAL SERVICES										
5.	Salary		38,124		50.0						
6.	Benefits		6,833								
7.	Supplemental Benefits		2,337								
8.	Fixed Benefits		2,728								
9.	TOTAL PERSONAL SERVICES		01								
10.	Travel		02								
11.	Contractual		03								
12.	Commodities		04								
13.	Equipment		05								
14.	Other										
15.	TOTAL COST				50.0						
RECEIPT CODE											
FUNDING SOURCE											
16.	Federal Receipts 1002										
17.	G.F. Match 1003										
18.	General Funds 1004										
19.	I-A Receipts 1005										
20.	Program Receipts 1028										
21.	Other										
FOR B&M USE ONLY											
4A KEY NUMBER											

The Firearms & Tool Marks Specialist can match a spent bullet to the gun that fired it by examination of the microscopic markings on the bullet caused by the irregularities on the inner surface of the gun barrel, among other capabilities. As a Tool Marks Specialist, he can identify the tire iron or other implement found in the suspect's car as the one that did or did not pry open the window or door of the victim's home by using a microscope to compare and match the nicks on the blade of the tire iron to the impressions left in the window sill.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 2 of 7
Revised Date _____

1.	POSITION TITLE Forensic Chemist *				RANGE/STEP 19	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		19,062							
6.	Benefits		3,416							
7.	Supplemental Benefits		1,169							
8.	Fixed Benefits		1,364							
9.	TOTAL PERSONAL SERVICES		01		25.0					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				25.0					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

The Forensic Chemist tests and analyzes unknown substances. By testing substances thought to be illegal drugs, he can determine the type drug, its relative purity and the substances that may be mixed with the drug. He can also identify small amounts of accelerants from a suspected arson fire by testing charred and burned materials found at the fire, as well as other tasks requiring chemical analysis.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 3 of 7

Revised Date _____

1.	POSITION TITLE Serologist/Toxicologist*				RANGE/STEP 19	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 4 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	19,062								
6.	Benefits	3,416								
7.	Supplemental Benefits	1,169								
8.	Fixed Benefits	1,364								
9.	TOTAL PERSONAL SERVICES	01	25.0							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST		25.0							
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		25.0						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY 4A KEY NUMBER _____										

The Forensic Serologist/Toxicologist analyses of body fluids found at the crime scene, can limit the population group of the assailant to those with certain blood groups, thus eliminating persons with other blood groups and characteristics as suspects in a given crime. Toxicology detects and identifies the presence of drugs or poisons in body tissues, fluids and organs. These tests are used in determining the presence and extent of alcohol that may have contributed to a death, as one example.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

**13 REQUEST FOR
NEW POSITION**

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 4 of 7
Revised Date _____

1.	POSITION TITLE Fingerprint ID Specialist*				RANGE/STEP 17	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 5 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL		ADDITION	X	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Fingerprint Examiner can compare fingerprints found on a gun or some other surface to those of the suspect based upon the matching of the characteristics of the fingerprint ridges that are unique to each individual. (The Automated Fingerprint Identification System, funded during the 1982 session of the legislature is now being developed and installed).</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* Rewrite of class specification in progress.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	16,542								
6.	Benefits	2,965								
7.	Supplemental Benefits	1,014								
8.	Fixed Benefits	1,364								
9.	TOTAL PERSONAL SERVICES	01		21.9						
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST			21.9						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts	1002							
17.		G.F. Match	1003							
18.		General Funds	1004	21.9						
19.		I-A Receipts	1005							
20.		Program Receipts	1028							
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 5 of 7

Revised Date _____

1.	POSITION TITLE Questioned Document Examiner *				RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 3.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL		ADDITION	X	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary	9,531								
6.	Benefits	1,708								
7.	Supplemental Benefits	584								
8.	Fixed Benefits	682								
9.	TOTAL PERSONAL SERVICES	01	12.5							
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST			12.5						
RECEIPT CODE FUNDING SOURCE										
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		12.5						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

The Questioned Documents Examiner can ascertain the source or authenticity of a document through the many characteristics of an individual's handwriting, as well as through the variations in typewriter letters as a function of the use and wear to the machine's moving parts, and through the analyses of inks and different types of paper.

* New classification pending.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

FY 85

Page 6 of 7

Revised Date _____

1.	POSITION TITLE Administrative Assistant II				RANGE/STEP 14/A	BARG. UNIT SUPV.	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 3.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEC.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position is needed to support the six new professional positions being requested and part of this Capital Project and the two new additional professional positions added to the Crime Lab during FY'83 and FY'84 through RP. Without this additional administrative support the professional staff will loose much of its productive capacity performing administrative tasks that could more economically be done by this position.</p> <p>This position will supervise the other clerks presently employed in the Crime Lab including those in the O/L Photo section.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	inc O/T	8,275							
6.	Benefits		1,483							
7.	Supplemental Benefits		507							
8.	Fixed Benefits		682							
9.	TOTAL PERSONAL SERVICES		01	11.0						
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST			11.0						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004								
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers/S&S
 COMPONENT Laboratory Services

FY 85

Page 7 of 7
 Revised Date _____

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

Date: February 11, 1983

To: Albert P. Adams, Chairman
House Finance Committee

From: Robert F. Schroeder, Fiscal Analyst
Legislative Finance Division

Subject: HB 33 State Trooper crime laboratory and office facility

To put the size of this project into perspective, the proposed building would be slightly larger than the combined square footage of the fourth and fifth floors of the state capitol building which contain approximately 14,500 square feet on each floor (this includes halls, elevator area, stairway and lavatories). The information provided by the Department of Public Safety shows the proposed facility will provide a 30,000 square foot building with 17,000 sq. ft. allocated for office and laboratory space for a full-service statewide crime lab. The other 13,000 square feet will house the Trooper and Fish & Wildlife enforcement posts, a three bay garage, an indoor shooting range and the metropolitan drug enforcement unit.

By using the fiscal note provided by the Department of Public Safety and dated January 25, 1983, in combination with the capital project proposal on pages 62-73 of the Department's capital budget the costs can be prorated by user and function as follows:

	<u>Crime Lab</u>	<u>AST + FWP Posts</u>	<u>Metro Unit</u>	<u>Total</u>
construction costs	3,366.0	1,210.0	220.0	4,796.0
DOT/PF overhead, architect, planning, contingency fund, etc. (30%)	1,033.2	371.4	67.6	1,472.2
commodities	71.0			71.0
equipment	859.0	37.5		896.5
Subtotal	5,329.2	1,618.9	287.6	7,235.7
Inflation (12%)	636.5	193.4	34.4	864.3
Total	5,965.7	1,812.3	322.0	8,100.0

February 11, 1983

It appears that the amount of the budget pertaining to the constructing and outfitting of the crime lab is approximately \$6,000,000. This amount includes a 30 per cent assessment on construction costs for Department of Transportation and Public Facilities overhead, architect, planning, contingency fund, and other costs. It also contains an amount for inflation of 12%.

BS/cb

FY 84 Capital budget request for combined facility

Project Title Anchorage Combined Facility		Type C, B	Location Anchorage	Agency ID #	Elect Dist 7-15	Start Date 7/1/83	Complete Date 8/31/85	
Cash Flow		Operating Impact	First Op. Yr. 85	Ult. Annual Yr. 86	Funding Information		Funding Information	
FY	7,099.1	Funding Source	Fed. Rec.		Agency	FY 84	Cov. FY 84	
FY	967.5		Gen. Fund	477.4	542.2	FY	FY	
FY			Other					
FY			Total	477.4	542.2	Total	8,066.6	8,066.6
FY			Positions (FTE)	9.5	9.5	Priority	Prior Year	Agency
TOTAL	8,066.6					84-2	84-1	
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? Yes	Utilities Available? Yes	Access Available? Yes	

Project Description:

This facility will provide a 30,000 sq. ft. building which will include 17,000 sq. ft. of office space and specialized equipment to establish a full-service Statewide Crime laboratory, 11,000 sq. ft. of office space to house the local posts of the Alaska State Trooper and Fish & Wildlife Divisions, which will include a three-bay garage and three lane indoor shooting range and 2,000 square feet of office space of the Metropolitan Drug Enforcement Unit adjacent to the existing Tudor Road Public Safety Building in Anchorage.

Construction of this Capital Project will mark a major shift in direction for the Crime Lab from an Alaska State Trooper limited service lab to a full service professional Forensic Laboratory designated to serve all law enforcement agencies statewide.

on 1st floor of capitol bldg is 14,800 sq ft

Project Justifications:

NEED: STATEWIDE CRIME LAB

Within the last decade a series of Supreme Court decisions relative to search and seizure, interrogation and confessions has had the effect of limiting the scope of permissible investigative activities by law enforcement agencies. This situation, in turn, has resulted in the increased attention to the use of physical evidence in criminal investigations, and the subsequent development of crime laboratories to analyze this evidence throughout the nation. The application of the technologies and techniques of the natural and physical sciences to items of evidence found at a crime scene is an increasing part of modern investigations and courtroom trials. The expectation that these sciences are devoid of prejudice makes the results of crime laboratory tests and analyses an often critical part of judicial proceedings. It also confers upon crime laboratories the responsibility for the highest degree of professionalism in their work.

RECEIVED

DEC 10 1982

35a PROPOSED PROJECT

Anchorage Combined Facility
Project Title

CATEGORY Administration of Justice

AGENCY Department of Public Safety

PROGRAM Crime ID & Apprehension

PROPOSED FUNDING YEAR FY 84

Page 1 of 12

Revised Date 11/30/82

FY 84

00062

Anchorage Statewide Forensic Sciences Laboratory
Preliminary Project Budget / HB487

<u>D.O.T. ACTIVITY CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	
221	Location Survey	\$ 5,500	
239	Design Admin.	46,500	
241	Soils Investigation	8,000	
280	Consultant Fees	359,000	
282	Public Artwork	35,707	
426	Const. Admin.	107,000	
447	Gen. Admin.	42,849	
450	Construction Contract	3,570,752*	3,443,460
	Project Contingency	250,000	
	Sub total	4,425,308	4,298,016
	Anticipated Lab Equipment Needed	962,100	
	Initial Stock of Supplies	71,000	
	Total Cost	5,458,408	5,331,116
	Cost Per <u>HB487</u>	5,603,000	
	Difference (HB487 over)	144,592	271,884

Dot/pt
Architect

* Architects preliminary estimate may be \$11,654 higher but this amount is not material.

Fully Exp. Fee 1,745.0 + 1,402 = 1,147

COMMITTEE REPORT
SENATE

FURTHER: FINANCE

3/22/84

Date _____

Mr. President

The Committee on STATE AFFAIRS considered CS2dSSHB 487(Fin)

appropriations for a statewide crime lab facility in Anchorage; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

COMMITTEE REPORT
HOUSE

(11)

FURTHER:

5/17/84

Date: 5-24-84

The Committee on FINANCE has had HB 488

"An Act creating the Alaska-United States Olympic Trust fund;
and providing for an effective date."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HR 488 (SA) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Walter Furumoe

Richard L. Johnson

T. H. Manton

James W. ...

MILO H. FRITZ

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Walter Furumoe no rec

L. JOHNSON - Pass if zero fiscal note

ADVISOR - no rec

Paul ... (No Rec)

Walter Furumoe

CHAIRMAN

Offered: 5/17/84
Referred: Finance

Original sponsors: Bettisworth, Hayes
and Martin

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR HOUSE BILL NO. 488 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act creating an Olympic reserve account in the
7 general fund; and providing for an effective date."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. LEGISLATIVE INTENT. The legislature finds that it is
10 beneficial to support and encourage the spirit of dedication and excellence
11 symbolic of olympic athletes and to register wholehearted support of the
12 Olympic Games. Therefore, the legislature shall establish an Olympic
13 reserve account in the general fund.
14 * Sec. 2. OLYMPIC RESERVE ACCOUNT. There is created in the general
15 fund an Olympic reserve account. The Olympic reserve account shall consist
16 of money obtained from salary deduction contributions of officers and
17 employees of the state under sec. 3(a) of this Act. The Department of
18 Administration shall hold that money in trust and shall make regular pay-
19 ments from the reserve account to the beneficiary of the trust, the offi-
20 cial United States Olympic Committee in Alaska, after that committee has
21 established a private fund for private contributions.
22 * Sec. 3. SALARY DEDUCTIONS AND OTHER CONTRIBUTIONS. (a) During the
23 1984 - 1985 fiscal year, one dollar a month shall be withdrawn from the
24 salary of each officer and employee of the state who requests involvement
25 in the program under (c) of this section. Salary deduction contributions
26 shall be deposited into the Olympic reserve account.
27 (b) The state may appropriate to the official United States Olympic
28 Committee in Alaska a matching amount equal to the amount of
29 (1) all private donations to the official United States Olympic

1 Committee in Alaska, not to exceed \$1,000,000 in the aggregate; and

2 (2) the salary deduction contributions made by all state offi-
3 cers and employees during fiscal year 1984 - 1985.

4 (c) The Department of Administration shall, before July 1, 1984,

5 (1) inform all state officers and employees about the deduction
6 program; and

7 (2) provide all state officers and employees with a form, ad-
8 dressed to the governor or the governor's designee, on which the intention
9 to participate in the Alaska-United States Olympic Trust Fund may be indi-
10 cated.

11 * Sec. 4. This Act is repealed June 30, 1985.

12 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
13 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: May 21, 1984
Page 1 of 2

REQUEST

Bill/Resolution No.: CS HB 488
Title: An act creating the Alaska-US Olympic Reserve
Sponsor: Bettisworth/Hayes/Martin
Requestor: State Affairs Committee
Date of Request: _____

FISCAL DETAIL

Agency Affected: Administration
Program Category Affected: General Government Centralized Administrative Services/Finance
BRU, Program of Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		10.0	0	0	0	0
400 SUPPLIES						
500 EQUIPMENT						
500 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC		1,045.0	0	0	0	0
800 MISCELLANEOUS						
TOTAL OPERATING		1,055.0	0	0	0	0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,055.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		0				
PART-TIME		0				
TEMPORARY		0				

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Kenneth E. Bischoff *KES A*
Division: Finance

Phone: 465-2240
Date: May 21, 1984

Approved by Commissioner: Lisa Rudd *LR*
Agency: DEPARTMENT OF ADMINISTRATION

Date: 5/22/84

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Committee Substitute for House Bill 488
Fiscal Note Analysis
Prepared by Division of Finance
Department of Administration
May 21, 1984

We have assumed that the State will match the full \$1,000,000 private donations.

The State employee match is based on the assumption that 20% of the 18,818 State employees (count as of December 31, 1983) will participate in this program.

The estimated cost of producing the payroll deduction authorization forms and administering the program is \$10,000.

Private donations	\$1,000,000
State employee match (DOA)	45,000 (A)
Administrative cost (DOA)	<u>10,000</u>
Total	<u>\$1,055,000</u>

A: $20\% \times 18,818 \times \$1.00 \times 12 \text{ months} = \$45,163$ Rounded

16/3D2/0518-02

Position Paper

CS HB 488

The Department of Administration supports the intent of this bill. Our previous concern that the State would be obligated to match unlimited private donations has been eliminated by the insertion of the "not to exceed \$1,000,000" phrase in section 3(b).

House Bill 488 would not pose a major accounting difficulty. Contributions deducted from employee salaries would be accumulated in a miscellaneous deduction account and transferred to a General Fund Reserve account established for the Department of Administration. The Department of Administration would periodically draw a warrant on the reserve account, payable to the United States Olympic Committee in Alaska.

Although the payroll system has the ability to automatically deduct authorized contributions from employees' salaries it does have a limit as to the number of deductions that can be made for an employee. When the limit is exceeded for an employee the Payroll Section is required to manually intervene in order to properly apply the deductions.

Currently few employees have reached the deduction limit of the system. House Bill 488 will not severely increase the manual payroll effort required at this time. Caution must be used when considering additional legislation of this nature in order to assure that the automated deduction limits of the payroll system are not exceeded and the Payroll Section is not forced to a largely manual effort to properly account for and distribute the payroll deductions.

Based on our reading of this bill, its provisions are effective for FY 85 only and will cease June 30, 1985.


Kenneth E. Bischoff
Division of Finance


Commissioner Lisa Rudd
Department of Administration

16/3D2/0518-01

Offered: 5/17/84
Referred: Finance

Original sponsors: Bettisworth, Hayes
and Martin

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR HOUSE BILL NO. 488 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEFNTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act creating an Olympic reserve account in the
7 general fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. LEGISLATIVE INTENT. The legislature finds that it is
10 beneficial to support and encourage the spirit of dedication and excellence
11 symbolic of olympic athletes and to register wholehearted support of the
12 Olympic Games. Therefore, the legislature shall establish an Olympic
13 reserve account in the general fund.

14 * Sec. 2. OLYMPIC RESERVE ACCOUNT. There is created in the general
15 fund an Olympic reserve account. The Olympic reserve account shall consist
16 of money obtained from salary deduction contributions of officers and
17 employees of the state under sec. 3(a) of this Act. The Department of
18 Administration shall hold that money in trust and shall make regular pay-
19 ments from the reserve account to the beneficiary of the trust, the offi-
20 cial United States Olympic Committee in Alaska, after that committee has
21 established a private fund for private contributions.

22 * Sec. 3. SALARY DEDUCTIONS AND OTHER CONTRIBUTIONS. (a) During the
23 1984 - 1985 fiscal year, one dollar a month shall be withdrawn from the
24 salary of each officer and employee of the state who requests involvement
25 in the program under (c) of this section. Salary deduction contributions
26 shall be deposited into the Olympic reserve account.

27 (b) The state may appropriate to the official United States Olympic
28 Committee in Alaska a matching amount equal to the amount of

29 (1) all private donations to the official United States Olympic

1 Committee in Alaska, not to exceed \$1,000,000 in the aggregate; and

2 (2) the salary deduction contributions made by all state offi-
3 cers and employees during fiscal year 1984 - 1985.

4 (c) The Department of Administration shall, before July 1, 1984,

5 (1) inform all state officers and employees about the deduction
6 program; and

7 (2) provide all state officers and employees with a form, ad-
8 dressed to the governor or the governor's designee, on which the intention
9 to participate in the Alaska-United States Olympic Trust Fund may be indi-
10 cated.

11 * Sec. 4. This Act is repealed June 30, 1985.

12 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
13 10.070(c).

Introduced: 1/9/84
Referred: State Affairs and
Finance

BY BETTISWORTH, HAYES AND
MARTIN

1 IN THE HOUSE

2

HOUSE BILL NO. 488

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act creating the Alaska-United States Olympic
7 Trust Fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. LEGISLATIVE INTENT. The legislature finds that it is
10 beneficial to support and encourage the spirit of dedication and excellence
11 symbolic of olympic athletes and to register wholehearted support of the
12 1984 Winter Olympic Games in Yugoslavia and the 1984 Summer Olympic Games
13 in Los Angeles, California. Therefore, the legislature shall establish an
14 Alaska-United States Olympic Trust Fund.

15 * Sec. 2. ALASKA-UNITED STATES OLYMPIC TRUST FUND. (a) There is
16 created in the Office of the Governor the Alaska-United States Olympic
17 Trust Fund. The fund shall be made available to the official United States
18 Olympic Committee in Alaska. The Alaska-United States Olympic Trust Fund
19 shall consist of money obtained from salary deduction contributions of
20 officers and employees of the state, from private donations, and from state
21 matching contributions.

22 (b) During the 1984 - 1985 fiscal year, one dollar a month shall be
23 withdrawn from the salary of each officer and employee of the state who
24 requests involvement in the program under (d) of this section. Salary
25 deduction contributions shall be deposited into the Alaska-United States
26 Olympic Trust Fund.

27 (c) The state shall appropriate to the Alaska-United States Olympic
28 Trust Fund an amount equal to the amount of

29 (1) all private donations; and

1 (2) the salary deduction contributions made by all state offic-
2 ers and employees during fiscal year 1984 - 1985.

3 (d) The Department of Administration shall, before July 1, 1984

4 (1) inform all state officers and employees about the deduction
5 program; and

6 (2) provide all state officers and employees with a form, ad-
7 dressed to the governor or the governor's designee, on which the intention
8 to participate in the Alaska-United States Olympic Trust Fund may be indi-
9 cated.

10 * Sec. 3. This Act takes effect June 30, 1984.

11 * Sec. 4. This Act is repealed June 30, 1985.

Offered: 5/17/84
Referred: Finance

Original sponsors: Bettisworth, Hayes
and Martin

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR HOUSE BILL NO. 488 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act creating an Olympic reserve account in the
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13 reserve account in the general fund.

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15 fund an Olympic reserve account. The Olympic reserve account shall consist
16 of money obtained from salary deduction contributions of officers and
17 employees of the state under sec. 3(a) of this Act. The Department of
18 Administration shall hold that money in trust and shall make regular pay-
19 ments from the reserve account to the beneficiary of the trust, the offi-
20 cial United States Olympic Committee in Alaska, after that committee has
21 established a private fund for private contributions.

22 * Sec. 3. SALARY DEDUCTIONS AND OTHER CONTRIBUTIONS. (a) During the
23 1984 - 1985 fiscal year, one dollar a month shall be withdrawn from the
24 salary of each officer and employee of the state who requests involvement
25 in the program under (c) of this section. Salary deduction contributions
26 shall be deposited into the Olympic reserve account.

27 (b) The state may appropriate to the official United States Olympic
28 Committee in Alaska a matching amount equal to the amount of

29 (1) all private donations to the official United States Olympic

1 Committee in Alaska, not to exceed \$1,000,000 in the aggregate; and

2 (2) the salary deduction contributions made by all state offi-
3 cers and employees during fiscal year 1984 - 1985.

4 (c) The Department of Administration shall, before July 1, 1984,

5 (1) inform all state officers and employees about the deduction
6 program; and

7 (2) provide all state officers and employees with a form, ad-
8 dressed to the governor or the governor's designee, on which the intention
9 to participate in the Alaska-United States Olympic Trust Fund may be indi-
10 cated.

11 * Sec. 4. This Act is repealed June 30, 1985.

12 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
13 10.070(c).

COMMITTEE REPORT

HOUSE

FURTHER:

Date: 1-3-81

Mr. Speaker:

The Committee on FINANCE has had HB 494

"An Act relating to lease or construction of state office facilities used for a state capitol; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for L.P. 494 (3A) same title
 new title
 and recommends do pass
- AND attaches a "Letter of Intent" ²⁵⁸⁰ New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Jerry Ward
[Signature]
H. Masters
Walt Furmace
[Signature]
[Signature]
MIL0 H FRIZ

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Albert L. Noke
Ben [Signature] (none)
[Signature] Do Not Pass
[Signature] Do Not Pass

Albert L. Noke
 CHAIRMAN

Offered: 3/1/84
Referred: Finance

Original sponsors: Liska, Furnace
and Lindauer

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR HOUSE BILL NO. 494 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to lease or construction of state
7 office facilities used for a legislative hall; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 35.10 is amended by adding a new section to read:

11 Sec. 35.10.017. CONSTRUCTION OF A LEGISLATIVE HALL. Funds of
12 the state may not be used for the lease or construction of a new
13 legislative hall if the legislative hall is intended for use as
14 legislative chambers, as offices for members of the legislature, for
15 staff of members of the legislature, or for an agency of the legisla-
16 ture unless the proposal for the lease or construction is approved by
17 a vote of the qualified voters of the state at a general election or
18 at a special election called for that purpose.

19 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____, 1984
Page 1 of 2

REQUEST

Bill/Resolution No.: CSHB 494
Title: Lease or construction of State facilities.
Sponsor: Liska
Requestor: House State Affairs
Date of Request: February 29, 1984

FISCAL DETAIL

Agency Affected: Administration
Program Category Affected: Leasing and Facilities - General Services & Supply
BRU, Program of Subprogram(s) Affected: Leasing and Facilities

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
800 MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:	0	0	0	0	0	0
FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Robert Link
Division: General Services & Supply

Phone: 465-2250
Date: 3-1-84

Approved by Commissioner: Lisa Rudd
Agency: DEPARTMENT OF ADMINISTRATION

Date: 3-1-84

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Fiscal Note Analysis

Prepared by Division of General Services & Supply

Department of Administration

Date: February 29, 1984

This bill would require an election prior to leasing or constructing offices for the use of the legislature. This fiscal note reflects only the impact on Department of Administration. It does not address the impact on the Division of Elections.

7/11FL2/0229-11/2

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

BILL SHEFFIELD, GOVERNOR

PHONE:

Ca: Kirk

August 23, 1983

RE: Alaska Legislative Hall
Project No. H30001

The Honorable Mitchell E. Abood Jr.
4504 Spenard Road
Anchorage, Alaska 99503

Dear Representative Abood:

The following data has been prepared at your verbal request for the subject project.

Expenses:

1. Outstanding Contracts (Professional Services)
 - A. Space Study - Jim Steinmann and Associates 4/27/83 \$20,000.00
study originally due 8/15/83, preliminary data expected 8/24/83,
no payment to date.
 - B. Site Analysis and Design Program - Heery Program Management,
Inc. 8/15/83 Site Analysis due Sept 15, Design
Program due Nov 1, 1983 no payment to date. \$60,000.00
 - C. Appraisals - Diane Black - Smith - pending \$25,000.00
 - D. Appraisals - Kirk Purvis - pending \$28,200.00
 2. DOT/PF Estimated direct Personnel Expenses to Date \$15,000.00
- Total Anticipated Expenses or obligations to date \$147,200.00

Funding:

Planning fund from Juneau Space Study	\$60,000.00
PFPF Pre-planning funds	100,000.00
Total Funds available until release of appropriation	\$160,000.00

Availability of \$4.5 million appropriation is pending completion of "Project Development Authorization" paper work. Expected due date prior to Sept 1, 1983.

Please note that the shape and appearance of the proposed Legislative Hall has not been determined. For convenience we have used the concept developed in a 1973 study for the photo retouch and sketches. The actual size, shape and appearance are yet to be determined.

Mitchell Abood
August 23, 1983
Page 2

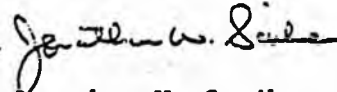
We expect preliminary data for the space needs study to be submitted to us the week of August 22, 1983. We can forward that information to you when it is completed.

I trust the above information and the enclosed documents fulfill your needs. If not or if we can be of further help let me know.

Enclosed for your use are the following project documents:

1. Photo Montage
2. Sketch
3. Schedule
4. Proposed Work Program and Schedule of August 12, 1983
5. Draft Resolution by City and Borough of Juneau
6. Expression of Interest for A/E Design Services
7. Space Study Proposal, April 27, 1983 Steinmann to DeBoff
8. Invitation for Statement of Interest for Planning Services
9. Memorandum dated March 25, 1983 DeBoff to Matlock
10. Memorandum dated July 21, 1983 Williams to DeBoff
11. Memorandum dated February 22, 1983 Williams to DeBoff.
- 12,13 &14. Letter dated June 30, 1983 Scribner to Messers, Kerttula, Hayes and Crawford.

Sincerely Yours,



Jonathan W. Scribner
Acting Deputy Commissioner
S.E. Region Design and Construction
DOT/PF

JWS:JWH:ma

cc: Charles S. Matlock
W. I. DeBoff
Daniel A. Casey, Commissioner, DOT/PF
Dave Haugen, Deputy Commissioner, Central Region, DOT/PF

4

PROPOSED
WORK PROGRAM AND SCHEDULE

August 12, 1983

ALASKA LEGISLATIVE HALL
Project No. R-10181

The S. E. Regional Division of Design & Construction is planning the design and construction of a new building in Juneau to house the Legislature and Executive branches of the Alaska State Government.

FUNDING

Funding for the planning and site acquisition of this facility was provided by a \$4.5 million appropriation by the 1983 Legislature. Paperwork for the Project Development Authorization is being processed.

SPACE PROGRAM

A Space Program Contract was awarded to Jim Steinmann and Associates April 27, 1983. This study will establish space requirements of the new facility. The Contract was funded from special planning funds. It was scheduled for completion by August 15, 1983. It is now expected to be delayed until August 22, 1983, due to their inability to confirm space requirements with the Legislative authorities.

SITE ANALYSIS AND PROGRAM STATEMENT

A second planning study contract was advertised July 13, 1983. This study is for investigation of multiple building sites in or near the preferred Telephone Hill site and for a detailed Design Program and Determinants Statement. It will utilize data from the Space Study. A consultant selection for this contract was conducted and contract negotiations are underway. Anticipated award date is August 15, 1983. Program Completion is scheduled on or about November 1, 1983, to permit commencement of the Quasi-Competition for the Conceptual Presentation.

DESIGN SERVICES

Advertisement for Architectural Design Services began on August 1, 1983. Submittal of Statement of Interest are due September 30, 1983. "Shortlist" results are scheduled for October 15, 1983. The Quasi-Competition Conceptual Presentation between the "Shortlisted" firms is scheduled to be completed and evaluated on or before December 1, 1983. Award of the Design Contract should occur on or before December 15, 1983.

LAND

Right-of-Way has completed the selection process for an independent appraisal firm. The proposed contract was submitted to the consultant for execution on August 11, 1983. The appraisal contract is for a portion of Telephone Hill (Site I) only. This contract is scheduled for completion on October 1, 1983. Addition of more sites or parcels will required adjustment of the completion date.

CONSTRUCTION

If the question of site selection is resolved soon the design contract scheduled to be awarded December 15, 1983, can be expected to have all design work completed by April 15, 1985. This would permit advertising the major construction contract in April 1985. This is also contingent upon having a separate contract for site work and foundation construction occurring in mid 1984.

Offered: 3/15/84
Referred: Rules

Original sponsors: Liska, Furnace
and Lindauer

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 494 (Finance)
IN THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE - SECOND SESSION
A BILL

3

4

5

For an Act entitled: "An Act relating to lease or construction of state office
6 facilites used for a state capitol and and providing for t
7 issuance of general obligation bonds in the amount of
\$100,000,000; and providing for an effective date."

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 35.10 is amended by adding a new section to read:

11 Sec. 35.10.017. CONSTRUCTION OF A LEGISLATIVE HALL. Funds of
12 the state may not be used for the lease or construction of a new
13 legislative hall if the legislative hall is intended for use as
14 legislative chambers, as offices for members of the legislature, for
15 staff of members of the legislature, or for an agency of the legisla-
16 ture unless the proposal for the lease or construction is approved by
17 a vote of the qualified voters of the state at a general election or
18 at a special election called for that purpose.

19

20

13 * Section 2 For the purpose of paying the cost of constructing a
14 public facility to house the legislature and other state agencies in Anchor
15 age, general obligation bonds of the state in the principal amount of not
16 more than $\boxed{\$100,000,000}$ shall be issued and sold. The full faith, credit,
17 and resources of the state are pledged to the payment of the principal of
18 and interest and redemption premium, if any, on these bonds. These bonds
19 shall be issued under the provisions of AS 37.15 as those provisions read
20 at the time of issuance.

21 * Sec. 3 If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "Anchor
23 age Legislative Hall and Office Building Fund" shall be established, to
24 which shall be credited the proceeds of the sale of the bonds described in
25 sec. 1 of this Act except for the accrued interest and premiums.

26 * Sec. 4 The amount of \$100,000,000 is appropriated from the
27 "Anchorage Legislative Hall and Office Building Fund" to the Department of
28 Transportation and Public Facilities to be used for the purpose described
29 in sec. 1 of this Act.

1 * Sec. 5 If the issuance of these bonds is authorized by the qualified
2 voters of the state, the amount of \$35,000 or as much of that amount as is
3 found necessary is appropriated from the general fund of the state to the
4 state bond committee to carry out the provisions of this Act and to pay
5 expenses incident to the sale and issuance of the bonds authorized in this
6 Act. The amounts expended from the appropriation authorized by this sec-
7 tion shall be reimbursed to the general fund from the proceeds of the sale
8 of the bonds authorized by this Act.

9 * Sec. 6 The amount withdrawn from the public facility planning fund
10 for the purpose of advance planning for the improvements financed under
11 this Act shall be reimbursed to the fund from the proceeds of the sale of
12 bonds authorized by this Act.

13 * Sec. 7 The question whether the bonds authorized in this Act are to
14 be issued shall be submitted to the qualified voters of the state at the
15 next general election and shall read substantially as follows:

16 Proposition

17 State General Obligation Anchorage Legislative

18 Hall and Office Building Bonds \$100,000,000

19 Shall the State of Alaska issue its general obligation
20 bonds in the principal amount of not more than
21 \$100,000,000 for the purpose of paying the cost of con-
22 structing a public facility to house the legislature and
23 other state agencies in Anchorage?

24 Bonds Yes []

25 Bonds No []

26 * Sec. 8 This Act takes effect immediately in accordance with AS 01.-
27 10.070(c).

28

29


STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 20, 1984

SUBJECT: State office facilities [CSHB 494(Finance)]
TO: Representative Al Adams
Chairman, House Finance Committee
FROM: Richard A. Bradley 
Legislative Counsel

Louann Cutler has requested that I comment briefly on the difficulties with the requested finance committee substitute for HB 494. As requested, the bill combines a bill relating to the issuance of general obligation bonds for the construction of a state capitol with substantive law providing that funds of the state may not be used for the construction of a legislative hall "unless the proposal for the lease or construction is approved by a vote of the qualified voters of the state" at an election.

In our view, the bill violates the single subject rule of the constitution: art. II, sec. 13 of the Alaska Constitution provides that each "bill shall be confined to one subject unless it is an appropriation bill or one codifying, revising, or rearranging existing laws."

An act authorizing the sale of general obligation bonds is not an appropriation act. Thomas v. Rosen, 569 P.2d 793 (1977). It seems also clear that this bill is not a bill codifying, revising, or rearranging existing law.

Thus the question becomes: What is the subject of the bill.

Given the fact that the bill constitutes an implementation of a procedure constitutionally required for the establishment of a debt of the state, it seems that the subject of the bill is "issuance of general obligation bonds of the state" for the erection of an identified capital asset of the state.