

LEG. FINANCE - BILLS 1983 - 1984 1908

HB 478 cont., - HB 480 1908

HB 480

SA
1/20
(Signature)

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST
 Bill/Resolution No: HB 478
 Title: An act relating to the
 Permanent Fund Dividend program
 Sponsor: Adams/MM.Miller/Duncan/Grussendorf
 Requestor: State Affairs and Finance
 Date of Request: 1/9/84

Revision Date _____

FISCAL DETAIL
 Agency Affected: Revenue
 Program Category Affected: General Government
 BRU, Program of Subprogram(s) Affected: Permanent Fund Dividend

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 CRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: See attached

Prepared By: Ervin B. Jones
 Division: Administrative Services Division

Phone: 465-2313
 Date: 1/16/84

Approved by Commissioner: [Signature]
 Agency: Revenue

Date: 2/16/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Analysis

Since the majority of the expenditures for the reopening of the filing period would be in FY 84, a fiscal note which would be effective July 1, 1984 would be inappropriate. Rather, a special appropriation with a June 30, 1985 lapse date would allow the funds to be expended in FY 84 and early FY 85 as the legislation would require.

The attached schedule presents the total special appropriation required, with an allocation for dividends and a second allocation to cover the administrative expense of the Department of Revenue for administering the reopening. This summary schedule and the detailed schedules presented for each of the three operational divisions involved in the PFD program are based on the following key assumptions:

- 1) The legislation and the special appropriation is signed into law by the end of February, 1984.
- 2) The Department of Revenue is to pay or deny all applicants filing during the extended period by June 30, 1984. This expedited processing minimizes the possibility of public confusion between the 1983 reopening and the 1984 PFD filing requirement. The 1984 filing period is from June 1 through September 30, 1984. Any overlap of these two periods is going to create a great deal of unnecessary confusion and resultant additional costs to the program.
- 3) All estimates are based on a conservative estimate of the potential late filers of 30,000, roughly the difference between the number of 1982 applicants and the number of timely-filed 1983 applicants. If, in fact the total applicants turns out to be less, some costs, such as personal services in Administrative Services and Enforcement and data processing will be less. Other expenditures, such as forms cost, rural assistance and advertising will have already been made. It is the intention of the Department that all administrative costs appropriated be separately accounted for and any balances lapsed when the program is completed.

HB 478
Extension of 1983 PFD Filing Period
PFD BRU
Summary of estimated additional cost
January 16, 1984

Direct costs of additional dividends (Estimated 30,000 applicants X \$386.15)	=	\$11,584,500
Administrative costs of reopening and expedited processing:		
Administrative Services Division (Application processing, data processing)		\$102,438
Public Services Division (Rural assistance outreach program, statewide advertising, Service Center assistance, telephone assistance)		\$132,300
Enforcement Division (Review and investi- gation of potential fraudulent/erroneously filed applications)		\$112,896
 TOTAL administrative costs		 <u>\$347,634</u>
 TOTAL estimated additional cost of reopening 1983 filing period		 <u>\$11,932,134</u>

HB 478
Extension of 1983 PFD Filing Period
PFD BRU Estimated Additional Cost
Administrative Services Division
January 16, 1984

The Administrative Services Division is responsible for the physical processing of PFD applications, from opening the incoming mail to releasing the actual checks. This includes batching, microfilming, date-stamping, affixing a document locator number for later retrieval, reviewing for errors and completeness and coding for data capture. The division is also responsible for forms production and management, designing, creating, modifying and maintaining the myriad data processing programs that make up the PFD data processing system and for processing, balancing and certifying the actual check runs, including all accounting functions, and cancellation and subsequent reissue of returned warrants.

Although the majority of the extra processing effort would be absorbed by existing staff, there are certain direct costs that are unavoidable such as forms cost and postage. Also, since this represents an additional demand on the Department of Administration's mainframe computer, the Department of Revenue would be billed for the additional CPU run time. This amount of \$62,784 would be transferred to the Department of Administration by a reimbursable services agreement based on actual use.

To expedite the processing, so that all applications would be on file, reviewed, and either paid or denied by June 30, 1984, three part-time employees are needed from approximately March 1 through June 30, 1984 at a total cost of \$21,354.

The schedule below details the estimated costs.

Personal Services

3 Revenue Scanners, R9, @ \$1,649/month plus \$130.50/Month in benefits for 4 months	\$21,354
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For mail opening, distribution, affixing document locator number, batching, scanning for errors, missing information, correspondence with applicants for missing information, identifying potential Enforcement investigation cases based on predetermined criteria, data-capture, verification of data captured, maintaining accounting controls on payment runs, balancing runs, retrieval and filing of applications.

Travel	1,000
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Arranging for expedited printing of various forms, coordination of processing new applications with Anchorage field office.

HB 478

Contractual

Data Processing (Interagency transfer to Department of Administration):

Estimated additional CPU run time for update and payment runs, as well as special runs to assist Enforcement Investigations review these late-filed applications, 1,800 CPU sec/Week @ \$2.18/CPU sec. for additional 16 weeks.

\$62,784

Forms Printing

30,000 Application Booklets	\$4,000	
15,000 Receipts @ \$20/M	300	
2,000 Scan letters @ \$30/M	<u>60</u>	
TOTAL Printing		4,500

Postage

30,000 checks @ 18¢/ea.	\$5,400	
15,000 Receipts @ 20¢/ea.	3,000	
2,000 Scan letters @ 20¢/ea.	400	
5,000 General correspondence @ 20¢/ea.	<u>1,000</u>	
TOTAL Postage		9,800

Telephone (LD.)		<u>2,000</u>
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TOTAL Contractual		79,084
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Supplies		<u>1,000</u>
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TOTAL Administrative Services cost		<u>\$102,438</u>
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HB 478
 Extension of 1983 PFD Filing Period
 PFD BRU
 Estimated Additional Cost
 Public Services Division Component

The Public Services Division is charged with assisting the public in meeting the application requirements of the PFD program. This assistance comes in several forms; a) walk-in assistance at three service centers in the state, b) toll free telephone service, c) assistance provided at selected shopping malls on weekends, and d) scheduled assistance in selected rural communities throughout the state.

This Division will conduct an advertising campaign aimed at reaching those eligible individuals that were unable to file during the original filing period. It is anticipated that this campaign will rely heavily on public service announcements coupled with eye-catching posters throughout the state. Approximately half of the advertising exposure will be used for local advertising just prior to the scheduled visits to the rural communities.

During the filing period and prior to payment this Division attempts to resolve any problems the applicants may encounter with the program including a change of address.

Below please find a breakdown of the estimated costs:

Personal Services

5 Tax Examiners I/II (Range 10/12) for 3 months This staff will be used for augmenting the service centers (15 months @ \$2,400)	\$36,000	
4 Tax Examiner I/II (Range 10/12) for 2 months This staff will be used for the rural assistance program (8 months @ \$2,400)	<u>19,200</u>	\$ 55,200

Travel

Transportation	\$26,000	
Per Diem	<u>6,500</u>	32,500

Contractual Services

Advertising (Radio, T.V., Newspaper and Posters)	\$14,600	
Telephone (Toll Free Zenith Numbers - approximately \$10,000 a month)	<u>30,000</u>	<u>44,600</u>

Total Public Services Division Costs	<u>\$132,300</u>
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HB 478
Extension of the 1983 PFD Filing Period
PFD BRU
Estimated Additional Cost for the Enforcement Division
January 13, 1984

Program Analysis

The impact of this bill on the Enforcement Division is strictly dependent on the number of applications filed under the extended deadline and the corresponding number of investigations which are likely to be necessary. If, as a matter of policy, we choose not to investigate any of the applications filed under the extended deadline, we could probably absorb the incidental increased workload in stop payment requests and garnishments with current staff. However, this policy would likely result in a substantial number of fraudulent or erroneous filings being paid. Therefore, for the overall integrity of the program it is essential some investigative effort be focused on applications filed under the extended deadline.

The most positions we would likely be able to efficiently absorb would be five Investigators, one in Anchorage and four in Juneau. With the supplemental clerical support, one Clerk Typist each in Anchorage and Juneau, we would likely be able to have our investigators complete 20 investigations per week.

Clerical staff is needed to answer incoming telephone calls, requisition supplies, enter updated information on PFD files, file cases, type correspondence, including denial letters and inquiries for information, provide general support for our investigative staff.

Assuming we can hire personnel and have equipment installed by the second week of March, 1984, this leaves a little over 14 weeks of review time prior to the June 21 data entry deadline required by the payment deadline of June 30, 1984. If each of the five investigators can complete investigations on 20 applications per week for 14 weeks, 1400 applications would be reviewed. Our denial rate is estimated to be 40% of those selected for review. If 1400 were reviewed, then approximately 560 would be denied. We would estimate a 10-11% appeal rate, resulting in 55-60 appeals.

Once the investigations are complete, we would keep the two PFD Investigator II positions for up to two months each, with the clerical support, in order to help resolve appeals at the informal conference level.

The Enforcement Division review process is the only part of the current program which generates actual overall cost savings to the PFD program. The monies saved by identifying invalid or fraudulent applications have historically exceeded the cost of the reviews. In this case, given the scenario described above, the potential savings to the PFD program would be $\$386.15 \times 560 = \$216,244$ or 192% of the requested budget of \$112,896.

HB 478

Computations

Personal Services (100)

PFD Investigator II (R13)	2 for 6 months @ \$2,800/mo.	\$ 33,600
PFD Investigator I (R12)	3 for 4 months @ \$2,645/mo.	31,740
Clerk Typist III (R08)	2 for 6 months @ \$2,130/mo.	<u>25,560</u>

<u>Total Personal Services (100)</u>		<u>90,900</u>
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Contractual Service (300)

Telephone

Telephone purchase	4 phones @ \$ 60	240
Installation - Juneau	4 phones @ \$ 90	360
Local Centrex - Juneau	4 for 6 months @ \$ 46/mo.	1,104
Juneau	1 for 2 months @ \$ 46/mo.	92
Long Distance - Anchorage	6 months @ \$1,000/mo.	6,000
Long Distance - Juneau	4 months @ \$2,000/mo.	8,000
Long Distance - Juneau	2 months @ \$1,000/mo.	2,000

Computer Terminals

Installation	1 terminal @ \$2,000	2,000
Rental	1 terminal for 6 months @ \$ 200/mo.	<u>1,200</u>

<u>Total Contractual Services (300)</u>		<u>20,996</u>
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Supplies (400)

Stationery, envelopes, and office supplies		<u>1,000</u>
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<u>Total Enforcement Division</u>		<u>\$112,896</u>
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Introduced: 1/9/84
Referred: State Affairs and
Finance

BY ADAMS, M.M.MILLER,
DUNCAN AND GRUSSENDORF

1 IN THE HOUSE

2 HOUSE BILL NO. 478

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the permanent fund dividend
7 distribution program; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Notwithstanding the provisions of AS 43.23 and the regula-
11 tions adopted under that chapter by the Department of Revenue relating to
12 eligibility and application deadlines for 1983 permanent fund dividends,
13 the time period for an Alaska resident applying for a 1983 permanent fund
14 dividend is extended to May 15, 1984 for applicants who met the six month
15 residency requirement on March 31, 1983. A 1983 permanent fund dividend
16 paid to an individual who applies during the extended period may not be
17 paid from money appropriated or otherwise allocated for permanent fund
18 dividends for years other than 1983. The Department of Revenue may not pay
19 1983 dividends to applicants who file during the extended period until
20 after March 1, 1984. The Department of Revenue may adopt regulations to
21 implement this section.

22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).

COMMITTEE REPORT
SENATE

FURTHER:

FINANCE

2/3/84

Date 2/14/84

Mr. President

The Committee on STATE AFFAIRS considered HB 478
relating to the permanent fund dividend distribution program; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

1 Bice Ray

H. Fisher

MEMBERS HAVING
OTHER RECOMMENDATIONS

2 Tim Kelly - Do Not Pass

3 Arlio Stungulovska No Rec

1 H. Fisher

Chairman

do pass

Chairman recommendation

Analysis

Since the majority of the expenditures for the reopening of the filing period would be in FY 84, a fiscal note which would be effective July 1, 1984 would be inappropriate. Rather, a special appropriation with a June 30, 1985 lapse date would allow the funds to be expended in FY 84 and early FY 85 as the legislation would require.

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Arranging for expedited printing of various forms, coordination of processing new applications with Anchorage field office.

Contractual

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\$62,784

Forms Printing

30,000 Application Booklets \$4,000

15,000 Receipts @ \$20/M 300

2,000 Scan letters @ \$30/M 60

TOTAL Printing 4,500

Postage

30,000 checks @ 18¢/ea. \$5,400

15,000 Receipts @ 20¢/ea. 3,000

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@ 20¢/ea. 1,000

TOTAL Postage 9,800

Telephone (LD.) 2,000

TOTAL Contractual 79,084

Supplies 1,000

TOTAL Administrative Services cost \$102,438

HB 478
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Total Public Services Division Costs	<u><u>\$132,300</u></u>
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HB 478
Extension of the 1983 PFD Filing Period
PFD BRU
Estimated Additional Cost for the Enforcement Division
January 13, 1984

Program Analysis

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Total Personal Services (100) 90,900

Contractual Service (300)

Telephone

Telephone purchase	4 phones @ \$ 60	240
Installation - Juneau	4 phones @ \$ 90	360
Local Centrex - Juneau	4 for 6 months @ \$ 46/mo.	1,104
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Long Distance - Juneau	4 months @ \$2,000/mo.	8,000
Long Distance - Juneau	2 months @ \$1,000/mo.	<u>2,000</u>

Computer Terminals

Installation	1 terminal @ \$2,000	2,000
Rental	1 terminal for 6 months @ \$ 200/mo.	<u>1,200</u>

Total Contractual Services (300) 20,996

Supplies (400)

Stationery, envelopes, and office supplies	<u>1,000</u>
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Total Enforcement Division \$112,896

Alaska State Legislature

House of Representatives



Official Business

Al Adams
Chairman
Committee on Finance

January 26, 1984

WHILE IN SESSION
Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3706

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

MEMORANDUM

TO: Members of the House Finance Committee

FROM: Representative Al Adams, Chair *ABA*

SUBJ: HBs 478 and 516: Extension of application period for 1983 permanent fund dividends

I have introduced the above captioned bills because many of my constituents contacted me during the interim to let me know that they were unable to file for their 1983 dividend checks because of the nature of their seasonal employment. Because the original deadline was June 30th, many of my constituents were out fishing or otherwise involved with activities away from home in isolated areas, and therefore they were not aware of the deadline.

Since I have worked closely with the Department of Revenue in the development of this legislation, I do not anticipate that this problem will occur every year, necessitating similar legislation each session. I am confident that the Department will make every effort to insure that Alaskans who leave home for work for part or all of the summer will have adequate opportunity to file for their yearly dividend check.

HB 478

HB 473 is the bill that actually changes the language of the statute to extend the deadline to May 15, 1984. However, an applicant must have been a resident of the state for six months before March 31, 1983, the date that establishes residency for those who have already received a 1983 dividend. Thus, the application period is extended but not the period for establishing residency in 1983.

The bill also provides that only funding appropriated or allocated for 1983 dividends can be used to pay the

dividend checks of new applicants. Further, it states that dividends will not be paid out until after March 1, 1984 (so as not to conflict with the schedule for paying dividends for other years) and gives the Department the authority to promulgate regulations to implement the bill. The bill has an immediate effective date.

HB 516

HB 516 makes the necessary appropriations to pay 1983 dividends to late filers. The funding provided comes from interest earned on the permanent fund principal during FY 83. This is the source of funding established in statute for payment of permanent fund dividends (see AS 43.23.045(b)). As you know, 50% of the interest earned on the permanent fund each year is earmarked for payment of permanent fund dividends. This past year, the Department of Revenue underestimated how much the interest earnings would be. Therefore, the legislature appropriated approximately \$19 million less for dividends than what has actually turned out to be 50% of interest earnings. The funding provided in this bill comes from that \$19 million.

\$11,584,500 is the amount estimated as necessary to pay the dividends of late filers. Obviously, it is difficult for the Department to estimate exactly how many people will file during the extended deadline period. This represents their best guess at this time. Any funding not used for this purpose would lapse at the end of FY 85.

\$347,600 is appropriated for processing the dividend applications. I have instructed the Division of Legislative Finance to review the need for these funds. There is a memo in your file from the Division that discusses this appropriation. Basically, the Division has concluded that the appropriation amount is necessary if 30,000 applicants do apply. In the event that there are fewer applicants, the funding lapses. Therefore, the appropriation amount for administration should stand.

The bill would become effective on the same date that a bill extending the deadline becomes effective.

Proposed CS HB 516 (Finance)

I am proposing that we accept the draft CS in your file. The only change in the CS is that any monies left over would lapse back to the dividend fund instead of to the general fund. I think that this better

preserves the intent of the program since the funding would then be available for dividends in future years instead of getting lost in the general fund. Money in the dividend fund is invested by the Department's Treasury Division along with other funds.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3796

MEMORANDUM

TO: Lou Ann Cutler, Special Assistant
House Finance Committee

FROM: P.S. Dhillon, Economist *PSD*
Legislative Finance Division

DATE: January 27, 1984

SUBJECT: HB 478, Extension of 1983 PFD Filing Period

At your request, I have reviewed the Department of Revenue's estimate of the bill's administrative costs. The attached table summarizes this estimate by division and line item. Based on an anticipated 30,000 new PFD applications, the additional costs estimate of \$347,634 appears to be reasonable. The key assumption in their analysis is that 30,000 new applications will be received. However, an alternative estimate suggests that there may be as few as 16,000 new applications. This alternative estimate is based on the difference between the March 31, 1983, population of Alaska (456,000¹) and the number of 1983 PFD recipients (440,000²).

Due to a variety of reasons, past attempts at projecting the number of PFD applicants for any given year have generally not been very accurate. Therefore, it may be best to view these two estimates as a range (16,000 to 30,000) within which the actual number is likely to fall. The average (23,000) could then be used to estimate the administrative costs. Or, to be on the safe side, one could go with the higher number (30,000).

¹The Department of Labor July 1, 1983, population estimate is 464,460. This has been adjusted down by a seasonality factor of 1.0196 to arrive at the March 31, 1983, estimate of 456,000. The seasonality factor was also obtained from the Department of Labor.

²From the Department of Revenue.

MEMORANDUM

January 27, 1984

Re: HB 478

Page 2

To base this appropriation on an optimistic projection is not all bad because, as pointed out by the department, a significant portion (about 50 to 60%) of the program costs are a direct function of the number of new applications actually received. Should the number of new applications fall short, a part of the monies will lapse provided there is separate accounting and a policy of hiring as the need arises. Resources in the Public Services division will probably have to be committed early in the implementation of this program and, consequently, these costs are not likely to be sensitive to the number of new applications received. Nevertheless, the activities of the Public Services division with regard to this bill may serve to maintain or increase awareness of the PFD program in general and, hence, decrease the need for a similar bill in the future.

A rough estimate of the administrative cost savings of using a 23,000 instead of a 30,000 estimate of new PFD applications is about \$60,000. In addition, the direct costs of dividend payments will be \$2,703,050 lower.

Attachment

PSD:kh

HB 478
 Extension of 1983 PFD Filing Period
 Summary of Department of Revenue Estimates of Expenses

	<u>Total</u>	<u>Admin.Svcs.</u>	<u>Public Svcs.</u>	<u>Enforcement</u>
Personal Services	167454	21354	55200	90900
Travel	33500	1000	32500	-0-
Contractual				
DP-CPU Time	62784	62784	-0-	-0-
Communications	49796	2000	30000	17796
Other	32100	14300	14600	3200
Subtotal	<u>144680</u>	<u>79084</u>	<u>44600</u>	<u>20996</u>
Supplies	2000	1000	-0-	1000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL	347634	102438	132300	112896

LEGISLATIVE FINANCE DIVISION/p.s.d.
 1/26/84

COMMITTEE REPORT
HOUSE

(11)

FURTHER:

3/12/84

Date: 3-20-84

The Committee on FINANCE has had HB 479

"An Act relating to the issuance of citations for the violation of certain offenses within state park and recreational facilities."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 479 (FINANCE) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Albert B. Adams

Walt Fulwider

Ben ...

Paul ...

Milo H. Fritz

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

Albert B. Adams
CHAIRMAN

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 3/6/84

REQUEST (JVD) FISCAL DETAIL
 Bill/Resolution No.: CS for HB 479 Agency Affected: Natural Resources
 Title: Bail Schedule Program Category Affected: Div of Parks
 Sponsor: Hayes & Liska BRU, Program or Subprogram(s) Affected:
 Requestor: 1/9/84 Park Management/Operations
 Date of Request:

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Mike Lee Phone: 264-2123
 Division: Parks Date: 1/26/84

Approved by Commissioner: *William D. Donnell Deputy* Date: 3/6/84
 Agency: Department of Natural Resources

Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83

Analysis of Fiscal Note for Bail Schedule legislation

Present System - Each person cited for a violation of a park regulation must go to court. If a Park Ranger cites an Anchorage person for a minor violation in Ninilchik, approximately ten days later the Ranger and the individual must attend the court session in Kenai. Both individuals spend at least one day in the Kenai court plus the cost of meals, lodging and transportation. These expenditures and inconveniences do not include the costs of a judge, court clerks, District Attorney and the correspondence necessary to document the case, which generally run \$300-400 for each arraignment.

Proposed System - A bail schedule would establish a predetermined fee for violation of regulations or statutes and the person would have the option of not contesting the citation and sending in the fee or challenge the violation and ask for a court appearance. It is anticipated that most people will elect not to challenge the citation and simply send in the fee. This would save money for the individual, the District Attorney's office, the courts and parks staff. The only cost we anticipate on this matter is for the printing of citation forms at an annual cost of \$1000.00 to \$2000.00. This is approximately what is spent on the existing citation program, so no real new costs should occur. Because of the savings in costs for the state, the individual, and more efficient management of our Park Rangers, the Bail Schedule will be a cost-effective program.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSHB 479 (JOD)
 Title: "An act ... issuance of citations... within state parks."
 Sponsor: Representative Hayes
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: Administration of Justice
 BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan *F.C.A. MCK* Phone: 269-5691
 Division: Alaska State Troopers Date: 01/25/84

Approved by Commissioner: *[Signature]* Robert J. Sundberg Date: 1-31-84
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Original sponsors: Hayes and Liska

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 479 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the issuance of citations for the
7 violation of certain offenses within state park and
8 recreational facilities; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 12.25.190(c) is amended to read:

12 (c) The person cited for the crime shall give a [RIS] written
13 promise to appear in court by signing at least one copy of the written
14 citation prepared by the peace officer and the officer shall deliver a
15 copy of the citation to the person. The written promise requirement
16 of this subsection does not apply to motor vehicle and traffic cita-
17 tions under AS 28.05.151 and citations issued in state park and re-
18 creational facilities under AS 41.21.960.

19 * Sec. 2. AS 41.21.955(b) is amended to read:

20 (b) Each person designated in (a) of this section may, when
21 enforcing the provisions of this chapter or a regulation adopted under
22 this chapter,

23 (1) execute a warrant or other process issued by an officer
24 or court of competent jurisdiction;

25 (2) administer or take an oath, affirmation or affidavit;
26 and

27 (3) arrest or issue a citation to a person who violates a
28 provision of this chapter or a regulation adopted under this chapter.

29 * Sec. 3. AS 41.21 is amended by adding a new section to read:

1 Sec. 41.21.960. FORM AND ISSUANCE OF CITATION. (a) When a
2 peace officer stops or contacts a person concerning the commission of
3 a misdemeanor offense committed within a park or recreational facility
4 subject to the department's supervision, the officer may issue a
5 citation to the person, subject to the provisions of AS 12.25.180 -
6 12.25.230. The person receiving the citation may not be required to
7 endorse the citation.

8 (b) The state supreme court shall identify those offenses that
9 are amenable to disposition without court appearance and shall estab-
10 lish by rule or order a schedule of bail amounts, not to exceed fines
11 prescribed by law, for those offenses. Before establishing or amend-
12 ing the schedule of bail amounts required by this subsection, the
13 supreme court shall appoint and consult with an advisory committee
14 consisting of two persons from the Department of Natural Resources,
15 two district court judges, one member of the House Resources Commit-
16 tee, and one member of the Senate Resources Committee of the legisla-
17 ture. If the offense for which the citation is issued is one that may
18 be disposed of without court appearance, the citing officer shall
19 write on the citation the amount of bail applicable to the cited
20 offense.

21 (c) A person cited for an offense for which a bail amount has
22 been established under (b) of this section may, within 15 days from
23 the date of the citation, mail or personally deliver to the clerk of
24 the court having jurisdiction over the place where the offense oc-
25 curred

26 (1) the amount of bail indicated on the citation for that
27 offense; and

28 (2) a copy of the citation indicating the offender's waiver
29 of appearance, plea of no contest, and direction to forfeit the bail

1 and any items seized from the offender.

2 (d) When bail has been forfeited under this section, a judgment
3 of conviction shall be entered. Bail forfeited under this section and
4 the forfeiture of items seized from the offender is a complete satis-
5 faction for the offense, and the clerk of the court shall provide the
6 offender with a receipt stating that fact.

7 (e) If the person cited fails to pay the bail amount or appear
8 in court as required, the citation shall be considered a summons for a
9 misdemeanor charge and the offender shall be proceeded against in the
10 manner prescribed by law.

11 (f) Notwithstanding other provisions of law, if a person cited
12 for a misdemeanor for which a bail amount has been established under
13 (b) of this section appears in court and is found guilty, the penalty
14 that is imposed for the offense may not exceed the bail amount for
15 that offense established under (b) of this section.

16 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: CSHB 479(FIN)
 Title: "An act ... issuance of citations... within state parks."
 Sponsor: Representative Hayes
 Requestor: Senate Resources
 Date of Request: 4/2/84

FISCAL DETAIL

Agency Affected: Public Safety
 Program Category Affected: Administration of Justice
 BRU, Program or Subprogram(s) Affected: Alaska State Troopers

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan *F.C.A.* Phone: 269-5691
 Division: Alaska State Troopers *MCK* Date: 03/28/84

Approved by Commissioner: Robert J. Sundberg Date: _____
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

115 111

Revision Date: _____

REQUEST

Bill/Resolution No.: CSHB 479 (JOD)
Title: "An act ... issuance of citations... within state parks."

FISCAL DETAIL

Agency Affected: Public Safety
Program Category Affected: Administration of Justice
BRU, Program or Subprogram(s) Affected: Alaska State Troopers

Sponsor: Representative Hayes
Requestor: _____
Date of Request: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan *F.C.A. MCK* Phone: 269-5691
Division: Alaska State Troopers Date: 01/25/84

Approved by Commissioner: *RF* Robert J. Sundberg Date: 1-31-84
Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Fact Sheet on Bail Legislation

The State Division of Parks is proposing legislation which would allow the Supreme Court to set a bail forfeiture schedule for violations of State Statutes and Alaska Administrative Codes which apply to State Parks.

1. Why is a bail schedule for violation of park regulations necessary?

At the present time any citation issued for violation of State Park Regulations means a mandatory court appearance -- usually in the court nearest where the violation occurs. This means that a person -- perhaps an Anchorage resident -- who receives a citation for exploding fireworks in a Kenai Peninsula park, must return to Kenai to make the mandatory appearance.

2. What does the court system think about the problem?

The courts are very crowded. Presently they must schedule time to see each individual regardless of how he/she intends to plead. On small violations this is an obvious waste of time to all parties.

3. Why is this legislation needed?

Under present law a bail schedule for violations is only allowed for traffic regulations. This new legislation would allow and instruct the Supreme Court to set a bail schedule for violation of park regulations.

4. Would a bail schedule eliminate court appearances in all cases?

No, the park ranger/peace officer issuing the citation could still summon an individual to a mandatory court appearance if the violation were of unusual significance. Any individual could still plead not guilty and request a court appearance.

5. Is this new for Alaska?

No, the most notable example is the bail schedule for traffic violations. Traffic court would be literally overwhelmed without this help. The Fish & Wildlife Protection Division is also requesting legislation for a bail schedule on fish and game violations.

6. Does the Federal Government have a bail schedule?

Yes, the National Park Service has a bail schedule which they revised in 1982 and will revise again in the fall of 1983. The attached schedule includes such items as: camping over the time limit - \$100.00; pets not on leash - \$50.00; fireworks - \$50.00, etc. The U.S. Fish & Wildlife Service has a very similar schedule and they say it saves the public a great deal of money in travel costs (to and from court) alone.

7. Would a bail schedule be favored by the Department of Natural Resources/Division of Parks?

Yes, park enforcement people need to retain descretionary authority to use the bail schedule or cite into court, but they, too, would be able to spend a great deal more time in the field if they were not tied up in court appearances. Additionally, fewer court appearances would result, thus helping to alleviate the glut of work facing the Alaska Court System and unnecessary demands upon state park rangers.

DENALI NATIONAL PARK AND PRESERVE
BAIL SCHEDULE Revised 11/82

PART 2 - PUBLIC USE AND RECREATION

2.1 ABANDONED PROPERTY

Superseded by 36CFR 13.22
and 36CFR 13.63(c)

2.2 AIRCRAFT

(a) Superseded by 36CFR 13.13
(b) Air Drop \$100.00
(c) Operate in accordance with
current FAA regulations Court

2.3 AUDIO DEVICES

(a) Operation of any noisy device \$ 50.00
(b) Public address system \$ 50.00
(c) Aerials \$ 25.00

2.4 BEGGING AND SOLICITING

(a) Begging \$ 50.00
(b) Hitchhiking \$ 50.00
(c) Commercial soliciting \$ 50.00

2.5 CAMPING

(a) Superseded by 36CFR 13.18(a)
and 36CFR 13.63(b)
(b) Superseded by 36CFR 13.18(a)
and 36CFR 13.63(b)
(c) Camping over designated time
limit \$100.00
(d) Permanent camping facilities \$100.00
(e) Digging or leveling campsite \$100.00
(f) Failure to clean and clear site
before departure
--Failure to remove camping equipment \$ 50.00
--Leaving camp refuse in exposed or
unsanitary condition \$100.00
(g) Camping within 25 ft. of water,
main road, hydrant \$ 25.00
(h) Base camp for hunting \$250.00
(i) Quiet hours (10 PM to 6 AM) \$ 25.00
(j) Former Mt. McKinley National Park:
Wood gathering (not dead and down) \$100.00
(j) Lands in 12/2/80 Additions:
Superseded by 36CFR 13.20(b)(4)

2.6 CLOSURES/PUBLIC USE LIMITS

(a)(2) Failure to observe closed
areas/visiting hours \$ 50.00
(b)(4) Entry into area without permit,
registration, or reservation \$ 50.00
(b)(5) Entry into area in violation of
posted restrictions \$ 50.00

- (d) Throwing or dropping a lighted cigarette, match, or other burning material, etc. \$150.00
- (e) Smoking in areas closed to smoking \$ 50.00
- (f) Starting a fire in areas closed to fires \$ 50.00

E

RECEIVED
FEBRUARY 22 1961

02034 ANCHORAGE AK 117 02-22 935A AST

PMS REP JOHN RINGSTAD

POUCH U

JUNEAU AK

STRONGLY URGE YOUR FAVORABLE PASSAGE OF CSNB479 (HAYES LISKA,
ORIGINAL SPONSORS) AND HB486 (BETTINSORTH). THE FIRST BILL
ALLOWS A FINE SCHEDULE FOR MINOR PARK REGULATION VIOLATIONS
AND THUS SAVES PARK RANGER TIME AND HELPS UNCLOG COURTS.
THE SECOND SIMPLY ALLOWS THE DIVISION OF PARKS AND OUTDOOR
RECREATION TO CHARGE FEES. AN AMENDMENT RESTRICTING THE
PROGRAM TO DEVELOP CAMPGROUNDS, TOURS OF HISTORIC SITES AND
FOR PUBLIC USE CABINS IS ACCEPTABLE. THIS BILL WILL ALLOW
OPENING OF WICKERSHAM HOUSE, PRIVATE CONCESSION OPERATION OF
CERTAIN FACILITIES AND THE GENERATION OF REVENUE INTO THE
GENERAL FUND, THUS REDUCING GOVERNMENT SUBSIDY OF CERTAIN
EXPENSE RECREATION FACILITIES. NO CHARGES WOULD BE ESTABLISHED
FOR THE MORE COMMON ACTIVITIES IN STATE PARKS.

THANK YOU.

NEIL C JOHANNSEN, DIRECTOR
DIVISION OF PARKS AND OUTDOOR RECREATION
DEPT OF NATURAL RESOURCES

1961 FEB 22 AM 10 08

DEPARTMENT OF PUBLIC SAFETY

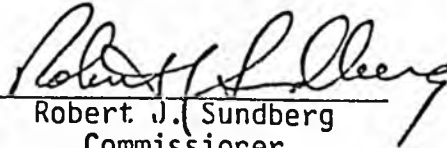
POSITION PAPER - HB 479

Support

January 25, 1984

HB 479 - "An Act relating to issuance of citations ... within state parks and recreational facilities."

By allowing officers in the Department of Natural Resources to issue citations, the Alaska State Troopers and other law enforcement agencies are relieved of a responsibility that they have never been staffed to do properly.


Robert J. Sundberg
Commissioner

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

HB 479

Revision Date: 3/6/84

REQUEST

Bill/Resolution No.: CS for HB 479
Title: Rail Schedule

FISCAL DETAIL

Agency Affected: Natural Resources
Program Category Affected: Div. of Parks

Sponsor: Hayes & Liska
Requestor: 1/9/84
Date of Request:

BRU, Program or Subprogram(s) Affected:
Park Management/Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Mike Lee Phone: 264-2123
Division: Parks Date: 1/26/84

Approved by Commissioner: *William D. Bennett, Deputy* Date: 3/6/84
Agency: Department of Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Analysis of Fiscal Note for Bail Schedule legislation

Present System - Each person cited for a violation of a park regulation must go to court. If a Park Ranger cites an Anchorage person for a minor violation in Ninilchik, approximately ten days later the Ranger and the individual must attend the court session in Kenai. Both individuals spend at least one day in the Kenai court plus the cost of meals, lodging and transportation. These expenditures and inconveniences do not include the costs of a judge, court clerks, District Attorney and the correspondence necessary to document the case, which generally run \$300-400 for each arraignment.

Proposed System - A bail schedule would establish a predetermined fee for violation of regulations or statues and the person would have the option of not contesting the citation and sending in the fee or challenge the violation and ask for a court appearance. It is anticipated that most people will elect not to challenge the citation and simply send in the fee. This would save money for the individual, the District Attorney's office, the courts and parks staff. The only cost we anticipate on this matter is for the printing of citation forms at an annual cost of \$1000.00 to \$2000.00. This is approximately what is spent on the existing citation program, so no real new costs should occur. Because of the savings in costs for the state, the individual, and more efficient management of our Park Rangers, the Bail Schedule will be a cost-effective program.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

HB 479

Revision Date: 1/26/84

REQUEST
Bill/Resolution No.: HB 479
Title: Bail Schedule

FISCAL DETAIL
Agency Affected: Natural Resources
Program Category Affected: Div. of Parks

Sponsor: _____
Requestor: Hayes & Liska
Date of Request: 1/9/84

BRU, Program or Subprogram(s) Affected:
Park Management/Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
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POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Mike Lee Phone: 264-2123
Division: Parks Date: 1/26/84

Approved by Commissioner: Wm D Arnold, Deputy Date: 1/30/84
Agency: Department of Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Analysis of Fiscal Note for Bail Schedule legislation

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Offered: 3/12/84
Referred: Finance

Original sponsors: Hayes and Liska

1 IN THE HOUSE BY THE JUDICIARY COMMITTEE

2 CS FOR HOUSE BILL NO. 479 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the issuance of citations for the
7 violation of certain offenses within state park and
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9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 12.25.190(c) is amended to read:

11 (c) The person cited for the crime shall give a [HIS] written
12 promise to appear in court by signing at least one copy of the written
13 citation prepared by the peace officer and the officer shall deliver a
14 copy of the citation to the person. The written promise requirement
15 of this subsection does not apply to motor vehicle and traffic cita-
16 tions under AS 28.05.151 and citations issued in state park and re-
17 creational facilities under AS 41.21.960.

18 * Sec. 2. AS 41.21.955(b) is amended to read:

19 (b) Each person designated in (a) of this section may, when
20 enforcing the provisions of this chapter or a regulation adopted under
21 this chapter,

22 (1) execute a warrant or other process issued by an officer
23 or court of competent jurisdiction;

24 (2) administer or take an oath, affirmation or affidavit;
25 and

26 (3) arrest or issue a citation to a person who violates a
27 provision of this chapter or a regulation adopted under this chapter.

28 * Sec. 3. AS 41.21 is amended by adding a new section to read:

29 Sec. 41.21.960. FORM AND ISSUANCE OF CITATION. (a) When a

1 peace officer stops or contacts a person concerning the commission of
2 a misdemeanor offense committed within a park or recreational facility
3 subject to the department's supervision, the officer may issue a
4 citation to the person, subject to the provisions of AS 12.25.180 -
5 12.25.230. The person receiving the citation may not be required to
6 endorse the citation.

7 (b) The state supreme court shall identify those offenses that
8 are amenable to disposition without court appearance and shall
9 establish by rule or order a schedule of bail amounts, not to exceed
10 fines prescribed by law, for those offenses. Before establishing or
11 amending the schedule of bail amounts required by this subsection, the
12 supreme court shall appoint and consult with an advisory committee
13 consisting of two persons from the Department of Natural Resources,
14 two district court judges, and two members of the House Resources
15 Committee of the legislature. If the offense for which the citation
16 is issued is one that may be disposed of without court appearance, the
17 citing officer shall write on the citation the amount of bail appli-
18 cable to the cited offense.

19 (c) A person cited for an offense for which a bail amount has
20 been established under (b) of this section may, within 15 days from
21 the date of the citation, mail or personally deliver to the clerk of
22 the court having jurisdiction over the place where the offense oc-
23 curred

24 (1) the amount of bail indicated on the citation for that
25 offense; and

26 (2) a copy of the citation indicating the offender's waiver
27 of appearance, plea of no contest, and direction to forfeit the bail
28 and any items seized from the offender.

29 (d) When bail has been forfeited under this section, a judgment

Offered: 2/23/84
Referred: Judiciary and
Finance

Original sponsors: Hayes and Liska

1 IN THE HOUSE BY THE RESOURCES COMMITTEE
2 CS FOR HOUSE BILL NO. 479 (Resources)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act relating to the issuance of citations for the
7 violation of certain offenses within state park and
8 recreational facilities."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. AS 12.25.190(c) is amended to read:
11 (c) The person cited for the crime shall give a [HIS] written
12 promise to appear in court by signing at least one copy of the written
13 citation prepared by the peace officer and the officer shall deliver a
14 copy of the citation to the person. The written promise requirement
15 of this subsection does not apply to motor vehicle and traffic cita-
16 tions under AS 28.05.151 and citations issued in state park and re-
17 creational facilities under AS 41.21.960.
18 * Sec. 2. AS 41.21.955(b) is amended to read:
19 (b) Each person designated in (a) of this section may, when
20 enforcing the provisions of this chapter or a regulation adopted under
21 this chapter,
22 (1) execute a warrant or other process issued by an officer
23 or court of competent jurisdiction;
24 (2) administer or take an oath, affirmation or affidavit;
25 and
26 (3) arrest or issue a citation to a person who violates a
27 provision of this chapter or a regulation adopted under this chapter.
28 * Sec. 3. AS 41.21 is amended by adding a new section to read:
29 Sec. 41.21.960. FORM AND ISSUANCE OF CITATION. (a) When a

1 peace officer stops or contacts a person concerning the commission of
2 a misdemeanor offense committed within a park or recreational facility
3 subject to the department's supervision, the officer may issue a
4 citation to the person, subject to the provisions of AS 12.25.180 -
5 12.25.230. The person receiving the citation may not be required to
6 endorse the citation.

7 (b) After consultation with the Department of Natural Resources,
8 the state supreme court shall identify those offenses that are
9 amenable to disposition without court appearance and shall establish
10 by rule or order a schedule of bail amounts, not to exceed fines pres-
11 cribed by law, for those offenses. If the offense for which the cita-
12 tion is issued is one that may be disposed of without court appear-
13 ance, the citing officer shall write on the citation the amount of
14 bail applicable to the cited offense.

15 (c) A person cited for an offense for which a bail amount has
16 been established under (b) of this section may, within 15 days from
17 the date of the citation, mail or personally deliver to the clerk of
18 the court having jurisdiction over the place where the offense oc-
19 curred

20 (1) the amount of bail indicated on the citation for that
21 offense; and

22 (2) a copy of the citation indicating the offender's waiver
23 of appearance, plea of no contest, and direction to forfeit the bail
24 and any items seized from the offender.

25 (d) When bail has been forfeited under this section, a judgment
26 of conviction shall be entered. Bail forfeited under this section and
27 the forfeiture of items seized from the offender is a complete satis-
28 faction for the offense, and the clerk of the court shall provide the
29 offender with a receipt stating that fact.

1 (e) If the person cited fails to pay the bail amount or appear
2 in court as required, the citation shall be considered a summons for a
3 misdemeanor charge and the offender shall be proceeded against in the
4 manner prescribed by law.

5 (f) Notwithstanding other provisions of law, if a person cited
6 for a misdemeanor for which a bail amount has been established under
7 (b) of this section appears in court and is found guilty, the penalty
8 that is imposed for the offense may not exceed the bail amount for
9 that offense established under (b) of this section.

Introduced: 1/9/84
Referred: Resources, Judiciary
and Finance

1 IN THE HOUSE

BY HAYES AND LISKA

2

HOUSE BILL NO. 479

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the issuance of citations for the
7 violation of certain offenses within state park and
8 recreational facilities."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 41.21 is amended by adding a new section to read:

11

Sec. 41.21.960. FORM AND ISSUANCE OF CITATION. (a) When a

12

person is arrested or cited for the commission of an offense that is a
13 misdemeanor committed within a park or recreational facility subject
14 to the department's supervision, the arresting or citing officer
15 shall, except when otherwise required by law or the immediate circum-
16 stances, issue a citation to the person arrested or cited. The person
17 receiving the citation may not be required to endorse the citation.

18

(b) The state supreme court shall determine by rule or order

19

those offenses that are amenable to disposition without court appear-

20

ance and shall establish a schedule of bail amounts, not to exceed

21

finances prescribed by law, for each offense. If the offense for which

22

the citation is issued is one that may be disposed of without court

23

appearance, the citing officer shall write on the citation the amount

24

of bail applicable to the cited offense.

25

(c) A person cited for an offense for which a bail amount has

26

been established under (b) of this section, may, within 15 days from

27

the date of the citation, mail or personally deliver to the clerk of

28

the court having jurisdiction over the place where the offense oc-

29

curred

1 (1) the amount of bail indicated on the citation for that
2 offense; and

3 (2) a copy of the citation signed by the offender indicat-
4 ing the offender's waiver of appearance, plea of no contest, and
5 direction to forfeit the bail and items seized from the offender.

6 (d) When bail has been forfeited under this section, a judgment
7 of conviction shall be entered. Bail forfeited under this section and
8 the forfeit of items seized from the offender is a complete satisfac-
9 tion for the offense, and the offender shall be given a receipt stat-
10 ing that fact.

11 (e) If the person cited fails to pay the bail amount or appear
12 in court as required, the citation shall be considered a summons as
13 for a charge of a misdemeanor and the offender shall be proceeded
14 against in the manner prescribed by law. However, the maximum penalty
15 that may be imposed for the original offense may not exceed the bail
16 amount for that offense set out in the schedule of bail amounts as
17 determined by the supreme court under (b) of this section.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 480
Title: Re: adoption & expiration
of a regulation
Sponsor: Bettisworth
Requestor: House Finance Committee
Date of Request: 4/25/84

FISCAL DETAIL

Agency Affected: all
Program Category Affected: _____
BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 SUPPLIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS		0				
800 MISCELLANEOUS		0				
TOTAL OPERATING		0				
CAPITAL		0				
REVENUE		0				

FUNDING: (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER		0				
TOTAL		0				

POSITIONS:

FULL-TIME		0				
PART-TIME		0				
TEMPORARY		0				

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Al Adams, Chair *APA* Phone: 465-3706
Division: House Finance Committee Date: 4/25/84

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

Introduced: 1/9/84
Referred: State Affairs

1 IN THE HOUSE

BY BETTISWORTH AND LISKA

2

HOUSE BILL NO. 480

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to adoption and expiration of a
7 regulation; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.62.200(a) is amended to read:

10 (a) The notice of proposed adoption, amendment, or repeal of a
11 regulation shall include

12 (1) a statement of the time, place, and nature of proceed-
13 ings for adoption, amendment, or repeal of the regulation;

14 (2) reference to the authority under which the regulation
15 is proposed and a reference to the particular code section or other
16 provisions of law which are being implemented, interpreted, or made
17 specific;

18 (3) an informative summary of the proposed subject of
19 agency action;

20 (4) other matters prescribed by a statute applicable to the
21 specific agency or to the specific regulation or class of regulations;

22 (5) a summary of the fiscal information required to be
23 prepared under AS 44.62.195;

24 (6) the reasons for the proposed regulation;

25 (7) a general statement of anticipated impacts regarding
26 costs of compliance by the persons, industries, and businesses
27 directly affected by the proposed regulation.

28 * Sec. 2. AS 44.62 is amended by adding a new section to read:

29 Sec. 44.62.025. EXPIRATION OF A REGULATION. (a) A regulation

1 adopted by a state agency that is not continued as provided in (b) of
2 this section expires at the end of a period of three years from its
3 effective date unless the regulation specifies an earlier expiration
4 date. An expired regulation is not effective for any purpose, but all
5 rights, penalties, forfeitures or liability that had accrued under the
6 regulation before that date continue and the regulation shall be
7 treated as remaining in force for the purpose of sustaining any proper
8 action or prosecution for the enforcement of a right, penalty, forfei-
9 ture or liability that had accrued. A new regulation may contain all
10 or part of the provisions of an expired regulation.

11 (b) An agency adopting a regulation after the effective date of
12 this Act shall review the regulation within three years after its
13 adoption and at three-year intervals after the initial review. An
14 agency regulation adopted before the effective date of this Act shall
15 be reviewed by the agency within three years after the effective date
16 of this Act and at three-year intervals after the initial review. At
17 the conclusion of its review, the agency shall either continue, amend,
18 or repeal the regulation. If the agency amends or repeals the regula-
19 tion, it shall comply with the requirements of this chapter. If the
20 agency continues the regulation, it shall file with the lieutenant
21 governor a notice that the agency will continue the regulation and a
22 statement of an adequate supporting reason for the continuation of the
23 regulation, which shall be available for public inspection. The
24 supporting reason must include:

- 25 (1) a reasoned justification of the regulation;
- 26 (2) a summary of comments received after adoption of the
27 regulation from parties interested in it, showing the name of the
28 person commenting on the regulation;
- 29 (3) a statement of the regulation's factual bases;

1 (4) the reasons the agency disagrees with comments that
2 oppose the regulation; and

3 (5) a statement of the statutory provisions under which the
4 regulation was adopted and a concise statement of the reasons the
5 provisions authorize the regulation.

6 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

SUMMARY OF FISCAL NOTES

<u>Agency/Division</u>	<u>Amount</u>
DEC	\$ 145.0
DOA	0.0
DOE	25.7
DF&G	420.0
DHSS	47.2
Law	239.7
DNR	44.7
DPS	0.0
Revenue	31.8
Labor -- Standards & Safety	194.7
-- Commissioner	52.0
-- Workers' Comp	95.0
DCED -- Accounting/Colls.	15.0
-- Corporations	56.1
-- Insurance	25.0
-- Investments	5.0
-- Occupational Licens.	81.6
-- Real Estate Comm.	46.1
TOTAL	\$1524.6

Complete set of
fiscal notes for
HB 480

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: February 9, 1984

REQUEST

Bill/Resolution No.: HB 480
Title: "An Act Relating to Adoption
 & Expiration of a Regulation"
Sponsor: Bettisworth & Liska
Requestor:
Date of Request:

FISCAL DETAIL

Agency Affected: AK, Dept. of Env. Cons.
Program Category Affected:
 All 14 programs
BRU, Program or Subprogram(s) Affected:
 All 5 divisions

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		100.0	100.0	110.0	110.0	120.0
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL		25.0	25.0	35.0	35.0	35.0
400 SUPPLIES		5.0	5.0	5.0	5.0	5.0
500 EQUIPMENT		10.0	10.0	10.0	15.0	15.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		145.0	145.0	165.0	165.0	175.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		145.0	145.0	165.0	165.0	175.0
FEDERAL FUNDS						
OTHER						
TOTAL		145.0	145.0	165.0	165.0	175.0

POSITIONS:

FULL-TIME		3.0	3.0	3.0	3.0	3.0
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Joe Clagouhos

Phone: 465-2640

Division: Environmental Quality Management

Date: February 9, 1984

Approved by Commissioner: Richard A. Neve

Date: February 10, 1984

Agency: Alaska Dept. Environmental Conservation

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (Yes)

12/1/83

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION

POSITION PAPER ON HB 480

FEBRUARY 9, 1984

The Department of Environmental Conservation supports the amendments proposed in Section 1.

DEC opposes the requirements that would be imposed by Section 2 regarding expiration and review of regulations. At present the department administers regulations in Title 18 of the Alaska Administrative Code, a total of 320 pages. Most of these regulations have been developed or amended as necessary since 1976. HB 480 would require either "sunset" or a burdensome review of all these regulations, if enacted. The Litter Reduction and Recycling statute specifically included a sunset provision; this statute expires July 30, 1984. It is felt that this type of statutory comment is more appropriate than the proposed costly review exercise covering all existing or future regulations.

At present it takes from one to two years to develop regulations, have public hearings, redraft and promulgate the regulations. The requirements of Section 2 would virtually shut down all other efforts of our Central Office program managers for several months a year. In addition it is anticipated that we would need two professional staff and a clerk typist to assist these people in doing a meaningful review pursuant to the detail in Section 2. It is felt that this proposal would be very time intensive and not cost effective for the general public, regulated community, or the department.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____, 1984
Page 1 of 1

REQUEST

Bill/Resolution No.: HB 480
Title: An Act relating to adoption and expiration of a regulation, and providing for an effective date
Sponsor: Bettisworth and Liska
Requestor: House State Affairs
Date of Request: _____

FISCAL DETAIL

Agency Affected: All
Program Category Affected: All
BRU, Program of Subprogram(s) Affected: All

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING	0	0	0	0	0	0
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 SUPPLIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC	0	0	0	0	0	0
800 MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Kenneth R. Ryals
Division: Administrative Services

Phone: 465-2277
Date: February 14, 1984

Approved by Commissioner: Lisa Rudd
Agency: DEPARTMENT OF ADMINISTRATION

Date: 2/15/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

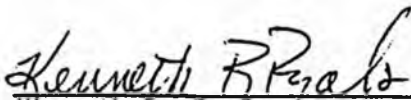
Position Paper

HB 480

Section 1 of this bill would add two additional criteria that must be placed in the notice of proposed adoption, amendment, etc. The first proposed addition, (6), appears to be reasonable and should be included. The second proposed addition to AS 44.62.200(a), which is (7), is material which will normally become known and be generated by public hearing and is not necessarily known prior to said hearing. The Department would support the adoption of Section 1 if it were amended to drop the proposed inclusion of (7).

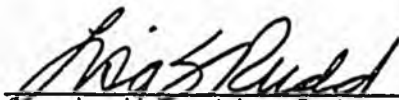
Section 2 would cause all regulations promulgated under the Administrative Procedures Act to become null and void by default if positive steps are not taken to continue, in some form, those regulations. We believe the intent of Section 2 is to cause departments to periodically review their regulations to keep them current as well as cull those regulations which are no longer appropriate. We would applaud that purpose. We do not believe the abolishment of regulations by inactivity is the appropriate means to that end. We believe one result which would be accomplished by passage of Section 2 is to perpetuate a body of regulations in the Administrative Code which all parties believe is in effect but in reality may no longer have legal standing. The only way, under the proposed legislation, to determine if a regulation is still in effect is to check with the Lt. Governor's office to determine if the appropriate papers have been filed to assure its continuation. Additionally, this section would provide means to abolish regulations much needed for protection of the public, etc., without public hearing by merely remaining silent on the issue. This department cannot support Section 2 as proposed.

The Department of Administration opposes this bill in its current form.



Kenneth R. Ryals
Director
Division of Administrative Services

2-14-84
Date



Commissioner Lisa Rudd
Department of Administration

2/15/84
Date

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 480
Title:adoption and
of a regulation....
Sponsor: Rep. Robert H. Bettisworth
Requestor: State Affairs
Date of Request: _____

FISCAL DETAIL

Agency Affected: Education
Program Category Affected: Elementary and
Secondary Education
BRU, Program or Subprogram(s) Affected:
Executive Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		25.7	27.0	28.4	29.8	31.3
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		25.7	27.0	28.4	29.8	31.3
CAPITAL		0				
REVENUE		0				

FUNDING: (Thousands of Dollars)

GENERAL FUND		25.7	27.0	28.4	29.8	31.3
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Bill will require addition of one Clerk Typist III.

ANALYSIS: Attach a separate page for analysis

Prepared By: Steve Hole Phone: 465-2800
Division: Commissioner's Office Date: _____
Approved by Commissioner: Harold Reynolds, Jr. Date: 2/10/83
Agency: Education

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB480
 Title: ...adoption and expiration of regulation...
 Sponsor: Bettisworth and Liska
 Requestor: Governor's Office
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Fish and Game
 Program Category Affected: SRMEC
 BRU, Program or Subprogram(s) Affected: Boards of Fisheries and Game

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		54.0	56.7	59.5	62.5	65.6
200 TRAVEL		341.4	358.5	376.4	395.2	415.0
300 CONTRACTUAL		20.0	21.0	22.1	23.2	24.3
400 SUPPLIES		5.0	5.3	5.5	5.8	6.1
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		420.0	441.5	463.5	486.7	511.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		420.0	441.5	463.5	486.7	511.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME		1	1	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor of bill.

ANALYSIS: Attach a separate page for analysis

Prepared By: Kristin Wright Phone: 463-4110
 Division: Boards of Fisheries and Game Date: 2/29/84

Approved by Commissioner: [Signature] Date: 2-29-84
 Agency: _____

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Fiscal Impact Statement for Implementing
House Bill No. 480: Expiration of Regulations

Board of Fisheries Meeting

Assume:

- 7 Board members with travel and per diem
- 1 meeting per year, 30 days
- travel at \$400 per ticket, average
- per diem at the rate of \$150 per day

Calculation:

- travel: 7 x \$400 = \$ 2,800
- per diem: 7 x 30 x \$150 = 31,500

\$ 34,300

Board of Game Meeting

Assume:

- 7 Board members with travel and per diem
- 1 meeting per year, 30 days
- travel at \$400 per ticket, average
- per diem at the rate of \$150 per day

Calculation:

- travel: 7 x \$400 = \$ 2,800
- per diem: 7 x 30 x \$150 = 31,500

34,300

Advisory Committees

Assume:

- 72 Advisory Committee chairmen
- 2 meetings (Board of Fisheries, Board of Game)
- 15 day duration including travel days
- travel at \$500 per ticket, average
- per diem at \$80 per day

Calculation:

- travel: 72 x 2 x \$500 = \$ 72,000
- per diem: 72 x 2 x 15 x \$80 = 172,800

244,800

Board Staff

Assume:

- 5 staff with travel and per diem
- 2 meetings (Board of Fisheries, Board of Game),
30 days each
- travel at \$400 per ticket, average
- per diem at the rate of \$80 per day
- an additional Regulations Specialist II, Range 16 A
- an additional part-time Clerk Typist III, Range 8 A

Calculation:

- travel: 5 x 2 x \$400	= \$ 4,000	
- per diem: 5 x 60 x \$80	= 24,000	
- Salary and Benefits of Regulations Specialist II	= 34,000	
- Salary and Benefits of Clerk Typist III	= <u>20,000</u>	

82,000Commodity Expenditures

Assume and Calculation:

- \$25,000 for printing, advertising and supply costs	= <u>\$25,000</u>	<u>25,000</u>
--	-------------------	---------------

TOTAL

\$420,400

RECEIVED
3-2-84

POSITION PAPER
HOUSE BILL NO. 480
PAGE 1

" An Act relating to adoption and expiration of regulations; and providing for an effective date."

House Bill 480 amends the Administrative Procedures Act and particularly those portions relating to adoption, amendment and repeal of administrative regulations. Section one of the bill has the effect of expanding the kinds of information presently required in a public notice of proposed adoption, amendment or repeal of a regulation. The new notice would include a statement of reasons for the proposed regulation and a statement of "anticipated impact regarding costs of compliance by the persons, industries and businesses directly affected by the proposed regulation." Section two of the bill would create a new section to the Alaska statutes. This new section would require a review of all state agency regulations at least once every three years. At least once every three years each state agency would be required to amend, repeal or continue each regulation it has adopted. Procedures for amendment or repeal of regulations would not change. If agency continued a regulation, the agency would be required to file a notice with Lieutenant Governor which would include; (1) justification; (2) a summary of comments received after the adoption of the regulation; (3) a statement of the regulations factual basis; (4) a statement of reasons for the agency's disagreement with comments that oppose the regulation; (5) a statement explaining the statutory authorization for the regulation. Regulations not continued or awarded would lapse.

The Alaska statutes direct the Department of Health and Social Services to adopt regulations in over forty different places. The Department has adopted regulations dealing with approximately forty separate and distinct areas of concern. (See attached exhibit one.)

At present, the Department of Law is assisting the Department of Health and Social Services with approximately twenty projects related to the adoption or amendment of regulations (see attached exhibit two). The process of adopting regulations is somewhat time consuming. It is not unusual for a period of more than a year to elapse between the first proposal of regulations and the final adoption of regulations. The procedural regularity of the adoption of regulations has been the grounds for challenge of regulations in the public assistance area several times. Note for example ACM v. Smith case number 3-AN-83-8115 presently pending in the Superior Court in Anchorage. The proposed additions to a AS 44.62.200(a) are worded very generally. The Department would, until the Alaska Supreme Court had determined the extent of those new requirements, be concerned about disruptive and costly litigation which would cast into doubt properly adopted regulations. Similarly, under the new

POSITION PAPER

HOUSE BILL NO.480

PAGE 2

AS 44.62.025, the Department might be subject to challenges of continued regulations, based on the efficacy of its compliance with subsections (b)(1),(b)(2),(b)(3),(b)(4) and (b)(5), of that section. The new sections do not establish a procedure for soliciting comments about adopting regulations. Thus the Department would need to establish internal systems of control to make sure that all such comments, whenever received and from whatever source, were collected and collated. The new section also requires a demonstration of factual bases of the regulation being continued and the agencies reasons for disagreeing with adverse public comments. The nature and extent of evidence required is unclear. Until the courts have ruled upon challenges to continued regulations based on the lack of sufficient evidence as to the factual bases of regulations, or the lack of rational basis for disagreement with comments, the department will be unsure of the sufficiency of its compliance. The new statute would add considerable administrative delay and uncertainty, to the state's public assistance and public health programs.

A review of the subject matter of the Department of Health and Social Services regulations demonstrates that they are primarily concerned with public assistance programs, and public health programs. Very few of DHSS's regulations directly affect a wide spectrum of industries and businesses. Instead, the Department of Health and Social Services regulations mainly affect indigent, ill and disabled persons. The Department works closely on a day to day basis with those affected by its regulations. The three year review process would add little that is new in making the department aware of the burdens which its regulations may place on the public. Further, many of the department's programs, particularly public assistance programs, are joint programs of the state and of the federal government. The Department often has no choice but to accept federal requirements for those programs. The Department must, as a condition of federal funding meet all federal requirements. Again, the three year review process would be superfluous.

Last, though the Department does not anticipate that such a situation would be allowed to arise in Health and Social Services, if public assistance or public health regulations were allowed to lapse, and the

POSITION PAPER
HOUSE BILL NO.480
PAGE 3

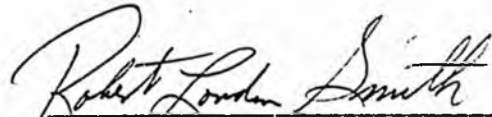
department lost its authority to run a program such as Medicaid, the affects on the indigent and on public health might be devastating. For all the above reasons, the Department of Health and Social Services opposes this bill.

RECOMMENDED:

Dan Burton, Special Assistant

DATE:

APPROVED BY:


ROBERT LONDON SMITH, Ph.D.
COMMISSIONER

DATE:

3/11/84

<u>SUBJECT</u>	<u>STATUTE</u>	<u>REGULATIONS</u>
Vital Statistics (Birth/Death Certificates)	AS 18.50.020	7AAC Ch. 5
Certificate of Need	AS 18.07.101	7AAC Ch. 7
Design & Construction of Medical Facilities	AS 18.20.080	7AAC Ch. 9
Licensing, Maintenance & Operation of Medical Facilities	AS 18.20.060	7AAC Ch. 12
Occupational Health	AS 18.05.040(1)	7AAC Ch. 20
Infant Learning Programs	AS 47.20.010(b)	7AAC Ch. 23
Compressed Oxygen	AS 18.05.040(18)	7AAC Ch. 25
Emergency Medical Services	AS 18.08.080	7AAC Ch. 26
Control of Diseases of Public Significance	AS 18.05.040(1)	7AAC 27.005- 7AAC 27.080
Tuberculous Control	AS 18.05.120	no regs
Venereal Disease Control	AS 18.05.040	7AAC 27.111
Physical Examination of Children	AS 14.30.065	7AAC 27.213
Prenatal Blood Tests	AS 18.15.160	7AAC 27.360
Premarital Testing	AS 25.05.105	7AAC 27.360
Screening for Metabolic Diseases	AS 18.15.200	7AAC 27.510.560
Designation of Isolated Areas for Dentistry Licensing	AS 08.36.271	7AAC 27.370
Assistance to Hospital & Health Facilities	AS 18.25.100	
Advertising of Drugs	AS 17.20.170	
Adulterated & Mishandled Drugs	AS 17.20.180	
Radiation Protection	AS 18.60.475	18 AAC Ch.85
Community Alcoholism Grants	AS 47.30.477	7AAC Ch.28
(Alcohol) Breath Analysis & Blood Analysis	AS 28.35.033(d)	7AAC Ch.30
Methadone Programs	AS 18.05.040	7AAC Ch.33
Embalming	AS 18.05.040(7)	7AAC Ch.35
Confidentiality of Client Records (Children)	AS 47.10.250 AS 47.05.020 AS 47.17.040	7AAC Ch.36
Confidentiality of Client Records (Public Assistance)	AS 47.05.020 AS 47.05.010	7AAC 37.010-140
DHSS Personnel Systems	AS 47.05.010(3)	7AAC 37.170
Appointment of DHSS Agents	AS 47.05.010(13)	7AAC 37.180
Effects of Permanent Fund on Public Assistance	AS 43.23.075	7AAC Ch.38
Adult Public Assistance	AS 47.05.010(1) AS 47.25.430	7AAC Ch.40
Medicaid Assistance	AS 47.05.010(1) AS 47.07.010	7AAC Ch.43

*Requires concurrence of
Department of Public Assistance

<u>SUBJECT</u>	<u>STATUTE</u>	<u>REGULATIONS</u>
Energy Assistance	AS 47.05.010	7AAC Ch.44
Aid to Families with Dependent Children	AS 47.25.330	7AAC Ch.45
Food Stamps	AS 47.25.980	7AAC Ch.46
General Relief Assistance	AS 47.25.120	7AAC Ch.47
Catastrophic Illness Assistance	AS 47.08.130	7AAC Ch.48
Public Assistance Fair Hearings	AS 47.05.010(10)	7AAC Ch.49
Residential Child Care Facilities (Day Care, & Foster Care, Standards & Licensing)	AS 47.35.030	7AAC 50.001-620 7AAC 50.119
Foster Home Care Payments	AS 47.10.150(8) *AS 47.10.250 AS 47.40.010	7AAC 50.710-850
Design, Construction, Repair, Maintenance, & Operation Juvenile Correctional Facilities & Juvenile Detention Facilities	AS 47.10.150(3)	7AAC Ch.52
Adult Residential Care Facilities	AS 47.80.130 AS 47.35.030	7AAC Ch.55
Community Mental Health Services	AS 47.30.540(a)	7AAC Ch.71

*Section 2, Chapter 138 SLA 1982
Suspended the effects of this section until 6/30/84

STATE OF ALASKA - DEPARTMENT OF LAW

CASE MANAGEMENT / TIME REPORTING SYSTEM

REPORT: CASES FOR H&SS/OTHER BY WORK TYPE BY WORK MANAGEMENT NUMBER FROM TO

HAPPY NEW YEAR

ATTORNEY	WORK TYPE	WMNO	R	CASE TITLE
MUNSON, NYRA	AID TO AGENCY	566-183-83		CONFIDENTIALITY OF H&SS RECORDS SEX ABUSE CASES
SNOW, REBECCA	AID TO AGENCY	566-056-84		SEC 109 AGREEMENT/CROW BAND
SNOW, REBECCA	AID TO AGENCY	566-057-84		TRANSP EXP FOR WITNESSES
SNOW, REBECCA	AID TO AGENCY	566-071-84		DAY CARE LICENSING--MILITARY BASES
SNOW, REBECCA	AID TO AGENCY	566-072-84		BARRON-ICHA & TEXAS HOMESTUDY
MUNSON, NYRA	AID TO AGENCY	566-125-84		PL 96-272 HEARING REQUIREMENTS & FORMS REVISION
CERRO, LINDA	AID TO AGENCY	366-399-83		AUTHORITY FOR JOB PROGRAMS UNDER AFDC
SCOCCIA, LINDA	AID TO AGENCY	366-022-84		KETCHIKAN YOUTH FACILITY LEASE REVIEW
SHAW, ELIZABETH	AID TO AGENCY	366-023-84		RVH OF COMMUNITY MENTAL HEALTH CLINIC GRANT PROCESS--SEARCH
FROELICH, PETE	AID TO AGENCY	366-082-84		FEDERAL OFFER TO FUND NEW MEDICAID FRAUD UNIT IN AGO
CERRO, LINDA	AID TO AGENCY	366-197-84		MEDICAID UPPER LIMITS AND RESTRICTED GRANTS
SHAW, ELIZABETH	AID TO AGENCY	366-216-84		ALCOHOL COMMITMENT PROCEDURES (JUNEAU)
CERRO, LINDA	AID TO AGENCY	366-235-84		RVH PUBLIC ASSISTANCE APPLICATION FORM
SHAW, ELIZABETH	AID TO AGENCY	366-302-84		SLIDING SCALE FEE SYSTEM HOME HEALTH NURSING
ROBERTSON, RICK	AID TO AGENCY	366-304-84		CTI LIBRARY SYSTEMS INC--SECURITY INTEREST
SHAW, ELIZABETH	AID TO AGENCY	366-324-84		AAFS--ENBALMING REGS

TALLY WORK TYPE: 24

ROBERTSON, RICK	LEGISLATIVE DRAFTING	377-077-84		CONTRACTING W/SOC SERV ADMIN TO ADMINISTER ADULT PUB ASSIST
HORETSKI GAYLE	LEGISLATIVE DRAFTING	377-083-84		FOOD STAMP FRAUD

TALLY WORK TYPE: 2

SCOCCIA, LINDA	REGULATION REVIEW	J99-041-81		PLACEMENT AGENCY
ROBERTSON, RICK	REGULATION REVIEW	J99-099-82		(7 AAC 43, 47 & 48)G.R., G.R./MED, MEDICAID, CATAS
CERRO, LINDA	REGULATION REVIEW	J99-106-82		(7 AAC 45) AFDC REGS
SHAW, ELIZABETH	REGULATION REVIEW	399-001-83		DAY CARE (7 AAC 50.120--275)
SHAW, ELIZABETH	REGULATION REVIEW	399-077-83		MEDICAID "S17" (7 AAC 43.005, 020, 035, 090, 770, 780)
CERRO, LINDA	REGULATION REVIEW	399-105-83		AFDC/INCOME ELIGIBILITY STANDARDS & MAXIMUM PNTS (7 AAC 45.140)
SHAW, ELIZABETH	REGULATION REVIEW	399-123-83		MEDICAID (7AAC 43.115--7 AAC 43.730)
SHAW, ELIZABETH	REGULATION REVIEW	399-137-83		RESIDENT CHILD CARE FACILITY (7 AAC 50.001--114)
ROBERTSON, RICK	REGULATION REVIEW	399-139-83		DISEASE REPORTING REGS (7 AAC 20.340--410 & 27.005--020)
CERRO, LINDA	REGULATION REVIEW	399-145-83		MED ASSIST: PROSPECTIVE PAYMENTS (7 AAC 43.710, 715 & 720)
SCOCCIA, LINDA	REGULATION REV. EU	399-303-84		CERT OF NEED AMS (7 AAC 26.07)
SHAW, ELIZABETH	REGULATION REVIEW	399-064-84		ADULT PA CFEC PERMITS (7 AAC 40.200)
SHAW, ELIZABETH	REGULATION REVIEW	399-018-84		AMS TO ENT REGS (7 AAC 26.010--130)
SCOCCIA, LINDA	REGULATION REVIEW	399-023-84		AMS DESIGN/CONSTR HOSP FACIL (7 AAC 9)
SCOCCIA, LINDA	REGULATION REVIEW	399-028-84		TIME OF USE GRANT INCOME (7 AAC 78.210)
SHAW, ELIZABETH	REGULATION REVIEW	399-032-84		CURRENT H&SS ORGANIZATION IN AAC
ROBERTSON, RICK	REGULATION REVIEW	399-034-84		ENERGY ASST PROG--7 AAC 44.040 ETC.
SHAW, ELIZABETH	REGULATION REVIEW	399-057-84		ASSISTANCE FOR COMMUNITY HEALTH FACILITY
ROBERTSON, RICK	REGULATION REVIEW	399-062-84		AMOUNT OF ENERGY ASSISTANCE (7 AAC 44.080)
SHAW, ELIZABETH	REGULATION REVIEW	399-073-84		ENT CERTIFICATION--7 AAC 26.100

TALLY WORK TYPE: 20

<u>SUBJECT</u>	<u>STATUTE</u>	<u>REGULATIONS</u>
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Department of Public Assistance

STATE OF ALASKA - DEPARTMENT OF LAW

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ROBERTSON, GAYLE	LEGISLATIVE DRAFTING	377-083-84		FOOD STAMP FRAUD

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CERRO, LINDA	REGULATION REVIEW	399-145-83		MED ASSIST: PROSPECTIVE PAYMENTS (7 AAC 43.710, 715 & 720)
SCOCCIA, LINDA	REGULATION REVIEW	399-103-84		CERT OF NEED AMS (7 AAC 07)
SHAW, ELIZABETH	REGULATION REVIEW	399-004-84		ADULT PA CFEC PERMITS (7 AAC 40.280)
SHAW, ELIZABETH	REGULATION REVIEW	399-018-84		AMS TO ENT REGS (7 AAC 26.010--130)
SCOCCIA, LINDA	REGULATION REVIEW	399-025-84		AMS DESIGN/CONSTR HOSP FACIL (7 AAC 9)
SCOCCIA, LINDA	REGULATION REVIEW	399-028-84		TIME OF USE GRANT INCOME (7 AAC 78, 210)
SHAW, ELIZABETH	REGULATION REVIEW	399-032-84		CURRENT H&SS ORG NIZATION IN AAC
ROBERTSON, RICK	REGULATION REVIEW	399-034-84		ENERGY ASST PROG--7 AAC 44.040 ETC.
SHAW, ELIZABETH	REGULATION REVIEW	399-057-84		ASSISTANCE FOR COMMUNITY HEALTH FACILITY
ROBERTSON, RICK	REGULATION REVIEW	399-062-84		AMOUNT OF ENERGY ASSISTANCE (7 AAC 44.030)
SHAW, ELIZABETH	REGULATION REVIEW	399-073-84		ENT CERTIFICATION--7 AAC 26.100

TALLY WORK TYPE: 20

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB480
Title: "...adoption & expiration of a regulation."
Sponsor: Rep. Bettisworth
Requestor: Off. of the Gov.-UMB
Date of Request: _____

FISCAL DETAIL

Agency Affected: Department of Health & Social Serv.
Program Category Affected: Administration & Support
BRU, Program or Subprogram(s) Affected: _____
NHSS- Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		33.6	35.6	37.8	40.0	42.4
200 TRAVEL						
300 CONTRACTUAL		4.5	4.7	5.1	5.4	5.7
400 SUPPLIES		2.6	1.4	1.5	1.6	1.7
500 EQUIPMENT		6.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		47.2	41.7	44.4	47.0	49.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		47.2	41.7	44.4	47.0	49.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME 6 mon.						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor.

ANALYSIS: Attach a separate page for analysis

Prepared By: Danny W. Burton
Division: Office of the Commissioner
Phone: 465-3030
Date: _____

Approved by Commissioner: *Robert London Smith*
Agency: Department of Health & Social Services
Date: 3/1/84

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

Fiscal Analysis - HB 480

The positions required for the Department of Health and Social Services to review one-third of the Health and Social Services regulations contained in the state's administrative code each year are one half of one Administrative Assistant III position and one-half of one Clerk Typist III. All of the positions will be located in Juneau. The first year of the fiscal analysis is FY 85. The costs beyond FY 85 include a 6% inflation factor.

1st Year (FY 850)

	<u>Admin. Assist. III</u>	<u>Clerk Typist III</u>	<u>Total</u>
Personal Services	20.3	13.4	33.7
Contractual Communications & Copying WP/Document Product	1.5	1.5 1.5	3.0 1.5
Commodities - Ongoing Office Expendables	.9	.9	1.8
Commodities - single time New Position Supplies	.8	.8	1.6
Equipment - single time Word Processor	.8	.8 5.0	1.6 5.0
	<hr/>	<hr/>	<hr/>
	29.3	23.9	48.2

The new Act would create additional administrative burdens, and the new requirements will require specialized knowledge and training. This increased burden and need for specialized knowledge could be met at the division level through training of staff, and expansion of staff at that level, or it could be met by supplementation of staff at the division level by assistance at the central offices. Existing staff could not carry out the new duties without giving up some present duties.

For the sake of simplicity, this fiscal note treats the burden as being met by positions in the central office, which would provide expertise, and would coordinate and systematize periodic reviews of regulations.

Because of the relatively technical nature of the work, the position would need to be at least an Administrative Assistant III.. This position would need fairly intensive secretarial support. The department presently is directed by statute to maintain regulations in about 45 different areas. Some of these requirements are presently met by a single section in the Administrative Code. Others such as Medicaid, or licensing of medical facilities require extensive blocks of regulations. On average, each would require between 1 1/2 and 2 weeks of work to meet requirements for continuation. This would mean that the position would have about 30 weeks of work a year, plus the continuing collection and collation of comments on regulations and continuing monitoring of division staff to ensure that regulations would not be allowed to lapse.

The above assumes that the Department of Law would have more professional staff to provide closer support and supervision than is currently available for regulations.

1.	POSITION TITLE Regulation Specialist II				RANGE/STEP 16A	BARG. UNIT GGU	FORM 12 PAGE/LINE	CCV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PPT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 4	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary				15,438					
6.	Benefits				2,532					
7.	Supplemental Benefits				947					
8.	Fixed Benefits				1,368					
9.	TOTAL PERSONAL SERVICES		01		20,285					
10.	Travel		02							
11.	Contractual		03		1,500					
12.	Commodities		04		900					
13.	Equipment		05		750					
14.	Other									
15.	TOTAL COST				23,435					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004 23,435					
19.					I-A Receipts 1005					
20.					Program Receipts 1020					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position is needed to coordinate the efforts of divisions within the department in the three year review of the entire body of regulations contained in the Alaska Administrative Code. The position will monitor and track review activities in divisions responsible for administering state regulations to ensure that regulations that are lawfully required for the operation of state service programs do not unintentionally expire. In addition, this position will cooperate with division staff in preparing regulations continuation justifications, and will collect and collate comments on existing regulations. This level of work is ideally suited for a Regulation Specialist, given the large body of code, up to one-third of the state's existing regulations, which must be reviewed each year.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Health & Social Services

PROGRAM Administration & Support

BRU DLISS - Administration

Page _____ of _____

FY 85

1.	POSITION TITLE Clerk-Typist III				RANGE/STEP 8A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.						
2.	TYPE OF POSITION PPT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 4	LEG.								
3.	CONTINUATION LEVEL				JUSTIFICATION											
4.	TYPE OF EXPENDITURE				<p>This position is needed to provide typing, filing and telephone services for the administrative assistant III who will handle the three year review of regulations. The position will be responsible for producing a very large amount of documentation needed for continuing, repealing or amending the departments existing regulations, one-third of which must be reviewed each year.</p>											
	1	2	3													
	PERSONAL SERVICES															
5.	Salary	19,788		9,894												
6.	Benefits	3,420		1,620												
7.	Supplemental Benefits	1,188		594												
8.	Fixed Benefits	2,496		1,248												
9.	TOTAL PERSONAL SERVICES	01		13,356												
10.	Travel	02														
11.	Contractual	03		3,000												
12.	Commodities	04		1,650												
13.	Equipment	05		5,750												
14.	Other															
15.	TOTAL COST			23,756												
	RECEIPT CODE	FUNDING SOURCE														
16.		Federal Receipts 1002														
17.		G.F. Match 1003														
18.		General Funds 1004		23,756												
19.		I-A Receipts 1005														
20.		Program Receipts 1028														
21.		Other														
FOR BLM USE ONLY																
4A KEY NUMBER																

13 REQUEST FOR
NEW POSITION

AGENCY Department of Health & Social Services
PROGRAM Administration & Support
BRU DHSS - Administration

Page _____ of _____

FY 85

FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 480
 Title: "...adoption and expiration of a regulation."
 Sponsor: Rep. Bettisworth
 Requestor: Off. of the Gov. - OMB
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Department of Law
 Program Category Affected: General Government
 BRU, Program or Subprogram(s) Affected: Legal Services Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		182.9	193.9	205.5	217.8	230.9
200 TRAVEL		9.0	9.5	10.1	10.7	11.3
300 CONTRACTUAL		15.0	15.9	16.9	17.9	19.0
400 SUPPLIES		16.8	11.4	12.1	12.8	13.6
500 EQUIPMENT		16.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	239.7	230.7	244.6	259.2	274.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	239.7	230.7	244.6	259.2	274.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	-0-	4	4	4	4	4
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor.

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Reeves Director Phone: 465-3672
 Division: Administrative Services Date: 1-26-84
 Approved by Commissioner: Norman C. Gorsuch Date: 1-26-84
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83