

LEG. FINANCE - BILLS 1983 - 1984 1884

2nd CSHB 309 cont.

1884

* Sec. 7. Section 30, ch. 82, SLA 1981, page 141, line 11 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Water Storage Tanks & Pump <u>and Blue Lake Water Source</u> <u>Project (ED 3)</u>	1,000,000	1,000,000
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* Sec. 8. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to the Alaska Power Authority for payment as a grant to Pedro Bay for electric distribution.

* Sec. 9. The unexpended and unobligated portions of the appropriations made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82, SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappropriated to the Department of Community and Regional Affairs for payment as a grant to Koliganek for electric distribution.

* Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

Sec. 42. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment and construction of a fire house facility.

* Sec. 11. Section 242, ch. 141, SLA 1982 is amended to read:

Sec. 242. The sum of \$6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program. [FOR HYDROELECTRIC PROJECT RELATED HATCHERY PROJECTS].

* Sec. 12. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

1 Women in Safe Homes-Fire Code

2 Renovations and vehicle

3 (KTN) (ED 1)

178,100

178,100

4 * Sec. 13. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended
5 to read:

6 APPROPRIATION GENERAL FUND
7 ITEMS

8 Wainwright - Community Building

9 [EXPANSION] (ED 21)

137,500

137,500

10 * Sec. 14. The unexpended and unobligated portion of the appropriation
11 made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by
12 sec. 148, ch. 141, SLA 1982 is reappropriated to the Department of Environ-
13 mental Conservation for septic tank and drainfield improvements in New
14 Stuyahok and Koliganek.

15 * Sec. 15. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended
16 to read:

17 APPROPRIATION GENERAL FUND
18 ITEMS

19 Crooked Creek - School/Community

20 Hall Remodeling [SR. CITIZEN HOME

21 CONVERSION]

25,000

25,000

22 * Sec. 16. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended
23 to read:

24 APPROPRIATION GENERAL FUND
25 ITEMS

26 Kalskag-Lower Kalskag Joint Public

27 Safety Office Complex [UPPER KALSKAG-

28 CITY OFFICE BUILDING]

210,000

210,000

29 * Sec. 17. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to
30

1 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
4 Grayling - Housing Supplemental	<u>89,000</u>	<u>89,000</u>
	[280,000]	[280,000]

5
6 * Sec. 18. The sum of \$150,000 is appropriated from the general fund
7 for payment as a grant to Grayling for construction of a recreation build-
8 ing and the purchase of recreation equipment.

9 * Sec. 19. The sum of \$50,000 is appropriated from the general fund for
10 payment as a grant to the unincorporated community of Arctic Village for
11 electrical system repair and upgrading.

12 * Sec. 20. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

13 * Sec. 21. The sum of \$140,000 is appropriated from the general fund to
14 the Department of Natural Resources, division of agriculture, for payment
15 as a grant to the Koyukon Development Corporation for land clearing and
16 agricultural development.

17 * Sec. 22. The sum of \$30,000 is appropriated from the general fund for
18 payment as a grant to the City of Chuathbaluk for historic church renova-
19 tion.

20 * Sec. 23. The sum of \$23,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs for payment as a grant to
22 the Fort Yukon Civil Air Patrol Wing for construction of a "T-hanger" and
23 the purchase of equipment.

24 * Sec. 24. The sum of \$85,000 is appropriated from the general fund for
25 payment as a grant to Aniak for Morgan Road reconstruction.

26 * Sec. 25. The sum of \$28,000 is appropriated from the general fund to
27 the Department of Natural Resources, division of agriculture, for payment
28 as a grant to the Venetie Native Council to establish a buffalo range to
29 support the domestic red meat industry in the Upper Yukon area.

* Sec. 26. Section 63, ch. 141, SLA 1982 is amended to read:

Sec. 63. The sum of \$262,000 is appropriated from the general fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

* Sec. 27. Section 270, ch. 141, SLA 1982 is amended to read:

Sec. 270. The unexpended and unobligated portion of the appropriations made in secs. 41, 53, and 179 of this Act lapse into the general fund June 30, 1984. The appropriations made in secs. 103, 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 28. The sum of \$70,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the installation of a sidewalk on Mill Bay Road in Kodiak.

* Sec. 29. Chapter 139, SLA 1982 is amended by adding a new section to read:

Sec. 31. The allocation to the Federal Budget Impact Fund made by sec. 14 of this Act lapses into the general fund June 30, 1984.

* Sec. 30. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to read:

Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may also be used for the purchase of heaters and electricity and for repairs to the airport terminal storage buildings built under this section.

* Sec.31. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 95, line 14 for Dimond-Birch Phase II is reappropriated for payment as a grant to the Municipality of Anchorage for design of an industrial park storm drainage.

* Sec. 32. The unexpended and unobligated portion of the appropriations made by sec. 286, ch. 50, SLA 1980, page 71, line 23; sec. 286, ch. 50, SLA

1 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is
2 reappropriated for payment as a grant to the Municipality of Anchorage for
3 a container site and road paving in Girdwood.

4 * Sec. 33. The unexpended and unobligated portion of the appropriation
5 made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for
6 payment as a grant to the Municipality of Anchorage for the Little Rabbit
7 Creek/Potter Valley storm drainage study.

8 * Sec. 34. The unexpended and unobligated portion of the appropriation
9 made by sec. 80, ch. 101, SLA 1982, page 99, line 10 is repealed.

10 * Sec. 35. The sum of \$96,000 is appropriated from the general fund for
11 payment as a grant to the Municipality of Anchorage for aircraft crash
12 rescue vehicle equipment and station modification.

13 * Sec. 36. The sum of \$30,000 is appropriated from the general fund for
14 payment as a grant to the Municipality of Anchorage for an Anchorage Fire
15 Service Area replacement pumper.

16 * Sec. 37. Section 30, ch. 82, SLA 1981, page 185, line 18 as amended
17 by sec. 121, ch. 141, SLA 1982 is amended to read:

18 APPROPRIATION GENERAL FUND
19 ITEMS

20 Traffic Signals on West Northern		
21 Lights Blvd., at Wisconsin and		
22 Turnagain Street	<u>2,200</u>	<u>2,200</u>
	[185,000]	[185,000]

23 * Sec. 38. The sum of \$182,800 is appropriated from the general fund
24 for payment as a grant to the Municipality of Anchorage for traffic re-
25 channelization at Northern Lights and Forest Park in Anchorage.

26 * Sec. 39. Section 30, ch. 82, SLA 1981, page 185, line 20, is amended
27 to read:

28 APPROPRIATION GENERAL FUND

ITEMS

Spenard Road Improvements

(ED 7-12)

900,000

900,000

[1,150,000]

[1,150,000]

* Sec. 40. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for Spenard Road rechannelization at Minnesota Bypass in Anchorage.

* Sec. 41. The unexpended and unobligated portion of the appropriation made by sec. 14, ch. 139, SLA 1982, page 4, line 24 is repealed and reapropriated to the Department of Health and Social Services for the correctional industries fund (AS 33.32.020). This appropriation does not lapse under AS 37.25.010.

* Sec. 42. Section 30, ch. 82, SLA 1981, page 138, line 11 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Chugach State Park Acquisition

and Development (ED 7-12)

210,000

210,000

* Sec. 43. Section 53, ch. 120, SLA 1980, page 76, line 20 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Chugach State Park Land Acquisition

and Development

400,000

400,000

* Sec. 44. The sum of \$60,000 of the unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 32, line 20 is reapropriated to the Department of Health and Social Services for payment as a grant to the Bethel Group Home for two professional counselors.

1 * Sec. 45. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to
2 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Wrangell-Evergreen Water/Sewer		
Extension (ED 1)	<u>846,000</u>	<u>846,000</u>
	[1,046,000]	[1,046,000]

3 * Sec. 46. The sum of \$200,000 is appropriated from the general fund
4 for payment as a grant to the City of Wrangell for planning and design for
5 the remodeling of the Wrangell Hospital.

6 * Sec. 47. The unexpended and unobligated portion of the appropriations
7 made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch.
8 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36
9 are reappropriated to the Department of Education, Alaska State Museum for
10 museum annex completion, exhibits, public programs, show upgrade, museum
11 carpeting, security upgrades, and office improvements.

12 * Sec. 48. The unexpended and unobligated portion of the appropriation
13 made by sec. 286, ch. 50, SLA 1980, page 75, line 17 is reappropriated for
14 payment as a grant to the City of Emmonak for completion of a public safety
15 facility.

16 * Sec. 49. Section 80, ch. 101, SLA 1982, page 97, line 19 is amended
17 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Diomedes - Heavy Equipment <u>and</u>		
<u>Equipment Storage Building</u>	131,900	131,900

18 * Sec. 50. Section 80, ch. 101, SLA 1982, page 96, line 21 is amended
19 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

1 Kotlik - Youth Association

2 [Sawmill]

25,000

25,000

3 * Sec. 51. The unexpended and unobligated portion of the appropriation
4 made by sec. 116, ch. 141, SLA 1982 is repealed.

5 * Sec. 52. The sum of \$10,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs for payment as a grant to
7 the Village of Eagle for road upgrade.

8 * Sec. 53. The unexpended and unobligated portion of the appropriation
9 made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.

10 * Sec. 54. The sum of \$42,000 is appropriated from the general fund to
11 the Department of Community and Regional Affairs for payment as a grant to
12 the City of Tok for rifle range repair, renovation, and upgrade.

13 * Sec. 55. The sum of \$3,000 is appropriated from the general fund to
14 the Department of Community and Regional Affairs for payment as a grant to
15 the unincorporated community of Tetlin for street lights.

16 * Sec. 56. The sum of \$25,000 is appropriated from the general fund to
17 the Department of Community and Regional Affairs for payment as a grant to
18 the unincorporated community of Chicken for a water well and well house
19 construction.

20 * Sec. 57. The sum of \$20,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs for payment as a grant to
22 the unincorporated community of Dot Lake for garbage dump improvements.

23 * Sec. 58. The sum of \$14,000 of the unexpended and unobligated portion
24 of the appropriation made by sec. 28, ch. 82, SLA 1981, page 55, line 21 is
25 repealed and reappropriated to the Department of Natural Resources for
26 payment as a grant to the Tlingit and Haida Central Council for a parking
27 lot, landscaping and renovation at the Tlingit and Haida Community Center
28 in Juneau.

29 * Sec. 59. Section 30, ch. 82, SLA 1981, page 145, line 7 is amended to

1 read:

2 APPROPRIATION GENERAL FUND
3 ITEMS

4 North Pole - Public Safety

5 Equipment [TANANA RIVER BOAT

6 LAUNCH] (ED 20)

36,000

36,000

7 * Sec. 60. Section 30, ch. 82, SLA 1981, page 138, line 8 is amended to
8 read:

9 APPROPRIATION GENERAL FUND
10 ITEMS

11 Kepler-Bradley Lake Acquisition

12 and Development

3,000,000

3,000,000

13 * Sec. 61. Section 30, ch. 82, SLA 1981, page 138, line 9 is amended to
14 read:

15 APPROPRIATION GENERAL FUND
16 ITEMS

17 Montana Creek Acquisition and

18 Development

494,000

494,000

19 * Sec. 62. Section 96, ch. 141, SLA 1982, is repealed.

20 * Sec. 63. Section 80, ch. 101, SLA 1982, page 94, line 9, is amended
21 to read:

22 APPROPRIATION GENERAL FUND
23 ITEMS

24 Kaltag-Housing Construction

25 Supplement

88,000

88,000

[320,000]

[320,000]

26 * Sec. 64. Section 25, ch. 141, SLA 1982, page 6, is amended to read:

27 Sec. 46. The sum of \$474,000 [\$3,450,000) is appropriated from
28 the general fund to the Alaska Power Authority for the following

feasibility studies relating to energy projects:

(5) Saint Mary's waste heat and
district heating study \$4,000 [\$30,000]

* Sec. 65. Section 286, ch. 50, SLA 1980, page 83, line 22, is amended
to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Navigational Aids	<u>1,475,000</u>	<u>1,475,000</u>
	[2,775,000]	[2,775,000]

* Sec. 66. Section 286, ch. 50, SLA 1980, page 86, line 10, is amended
to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Airport Weather Reporting	<u>23,000</u>	<u>23,000</u>
	[300,000]	[300,000]

* Sec. 67. Section 261, chapter 141, SLA 1982, page 37 is amended to
read:

Sec. 261. The sum of \$500,000 [\$930,000] is appropriated from
general fund to the Alaska Power Authority for the following:

(1) Lower Kuskokwim power plan \$500,000
[(2) aquifer tap for hydropower 430,000]

* Sec. 68. The sum of \$1,500,000 is appropriated from the general fund
to the Department of Transportation and Public Facilities for construction
of an airport at Nunapitchuk.

* Sec. 69. The sum of \$400,000 is appropriated from the general fund
for payment as a grant to the City of Tanana for water and sewer
improvements.

* Sec. 70. The sum of \$239,000 is appropriated from the general fund

1 for payment as a grant to the City of Aniak for a bank stabilization
2 project.

3 * Sec. 71. The sum of \$200,000 is appropriated from the general fund
4 for payment as a grant to the City of Akiak for construction of a
5 maintenance shop and purchase of equipment.

6 * Sec. 72. The sum of \$26,000 is appropriated from the general fund
7 for payment as a grant to the City of St. Mary's for a waste heat
8 utilization project.

9 * Sec. 73. Section 30, ch. 82, SLA 1981, page 157, line 7 is repealed.

10 * Sec. 74. The sum of \$1,582,400 is appropriated from the general fund
11 to the Department of Natural Resources for capitalization of the Alaska
12 grain reserve loan fund.

13 * Sec. 75. The sum of \$67,600 is appropriated from the general fund to
14 the Department of Natural Resources for operation of the Alaska grain
15 reserve loan fund.

16 * Sec. 76. Section 30, ch. 82, SLA 1981, page 175, line 6 is amended to
17 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Richardson Highway <u>Upgrade and</u>		
<u>Access Improvements/North Pole</u>		
Pedestrian Overpass (ED 20)	<u>800,000</u>	<u>800,000</u>
	[900,000]	[900,000]

18 * Sec. 77. Section 30, ch. 82, SLA 1981, page 154, line 8 is amended to
19 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Fairbanks Correctional Center		
<u>Expansion and parking (ED 20)</u>	<u>2,800,000</u>	<u>2,800,000</u>

[2,700,000] [2,700,000]

* Sec. 78. Section 74, ch. 101, SLA 1982, page 16, lines 26, and line 27 are amended to read:

Sec. 74. The appropriations made in Secs. 27, 38, 39, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 79. Section 78, ch. 101, SLA 1982, page 17, lines 7, 8 and 9 are amended to read:

Sec. 78. The unexpended and unobligated portions of the appropriations made in Secs. 22, 25, 29, 31, 35, 36, 37, [39] 45, 46, 58, 64, 65, 66, and 68 of this Act lapse into the general fund June 30, 1983.

* Sec. 80. Section 28, ch. 82, SLA 1981, page 82, line 16 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Arctic [Winter] Games [1982]	3,200,000	3,200,000

* Sec. 81. Section 286, ch. 50, SLA 1980, page 57, line 4 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
<u>Firewood Access Road Construction,</u> <u>Improvements and Maintenance</u> Fairbanks (ED 20)	250,000	250,000

* Sec. 82. Section 79, ch. 101, SLA 1982, page 48, lines 14 and 15 are amended to read:

	APPROPRIATION			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER
Office of the Commissioner				

1	(9 Positions)	<u>674,800</u>	<u>4,392,000</u>	<u>4,234,600</u>	157,400
2		[1,009,800]	[4,727,000]	[4,569,000]	

3 * Sec. 83. Section 79, ch. 101, SLA 1982, page 47, lines 16 and 17 are
 4 amended to read:

5		APPROPRIATION		
6		ALLOCATIONS	ITEMS	GENERAL FUND
7	Supplemental			
8	Productions			
9	(257 posi-			
10	tions)	<u>8,784,500</u>	<u>12,286,900</u>	<u>12,286,900</u>
11		[8,694,500]	[12,196,900]	[12,196,900]

12 * Sec. 84. The sum of \$245,000 is appropriated from the general fund
 13 for payment as a grant to the Regional Aquaculture Association for
 14 fisheries planning.

15 * Sec. 85. Section 25, Ch. 80, SLA 1979, page 76, line 14 is amended to
 16 read:

17		APPROPRIATION	GENERAL FUND
18		ITEMS	
19	Wisconsin Drive Realignment-		
20	44th to Spenard	<u>368,158</u>	<u>368,158</u>
21		[690,000]	[690,000]

22 * Sec. 86. Section 25, ch. 80, SLA 1979, page 75, line 5 is amended to
 23 read:

24		APPROPRIATION	GENERAL FUND
25		ITEMS	
26	Lois Drive Repairs		
27	Grant to Anchorage	<u>180,260</u>	<u>180,260</u>
28		[200,000]	[200,000]

29 * Sec. 87. The sum of \$341,582 is appropriated from the general fund to

1 the Municipality of Anchorage as a grant for construction of Wisconsin
2 Drive between 43rd Court and West Northern Lights.

3 * Sec. 88. Section 286, ch. 50, SLA 1980, page 60, line 4, is repealed.

4 * Sec. 89. The sum of \$100,000 is appropriated from the general fund
5 for payment as a grant to the Municipality of Anchorage for the Campbell
6 Creek Bike Trail.

7 * Sec. 90. Section 25, ch. 80, SLA 1979, page 75, line 16 is amended to
8 read:

9 APPROPRIATION GENERAL FUND
10 ITEMS

11 Traffic Signals, 4th & D

12 Intersection, Anchorage

128,149

128,149

[150,000]

[150,000]

14 * Sec. 91. The sum of \$21,841 is appropriated from the general fund for
15 payment as a grant to the Municipality of Anchorage for channelization
16 improvements for 3rd and Post; 6th and I; 3rd and Ingra; and miscellaneous
17 channelization.

18 * Sec. 92. Section 286, ch. 50, SLA 1980, page 59, line 22 is amended
19 to read:

20 APPROPRIATION GENERAL FUND
21 ITEMS

22 Anchorage-Minnesota-Hillcrest/
23 Tudor Bike Trail

320,000

320,000

[370,000]

[370,000]

25 * Sec. 93. Section 286, ch. 50, SLA 1980, page 59, line 24, is amended
26 to read:

27 APPROPRIATION GENERAL FUND
28 ITEMS

29 Anchorage-Bike Trail Tudor-

Minnesota to C Street

195,000

195,000

[320,000]

[320,000]

* Sec. 94. The sum of \$175,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for Spenard Bike Trail Acquisition and Development.

* Sec. 95. Section 80, ch. 101, SLA 1982, page 85, line 15 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Anchorage Parks & Recreation

Block Grant

166,250

166,250

[450,000]

[450,000]

* Sec. 96. The sum of \$283,750 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage to be used for construction of soccer fields on a site to be determined in the Far North Bicentennial Park in the Campbell Tract. The number of fields to be constructed depends upon the land ultimately used for the fields and construction costs.

* Sec. 97. Section 30, ch. 82, SLA 1981, page 178, line 22 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Repairs [Launching ramps] at

Douglas, Harris and Amalga Harbors

400,000

400,000

* Sec. 98. Section 79, Ch. 101, SLA 1982, lines 18 and 19 are amended to read:

ALLOCATION APPROPRIATION GENERAL FUND
ITEMS

Social Services, Foster

4,561,500

15,501,200

15,501,200

Care [4,586,500] [15,526,200] [15,526,200]

* Sec. 99. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Sitka Receiving Home for operating expenses.

* Sec. 100. Section 29, ch. 82, SLA 1981 as amended by ch. 36, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
SB 36 Citizen's Advisory Commission		
on Federal Management Areas	<u>315,000</u>	<u>315,000</u>
	[365,000]	[365,000]

* Sec. 101. The sum of \$35,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to KUAC for radio production and editing equipment.

* Sec. 102. The sum of \$15,000 is appropriated from the general fund to the Department of Natural Resources to pay for costs of moving the Fairbanks State Records Office from the Alaska Court Building to new quarters.

* Sec. 103. Section 6, ch. 90, SLA 1981, page 2, line 22 is repealed.

* Sec. 104. The sum of \$4,500,000 is appropriated from the general fund and such other funds as may be received from other sources for this project to the Department of Transportation and Public Facilities for land acquisition and facilities planning in Juneau.

* Sec. 105. Section 80, ch. 101, SLA 1982, page 88, line 6 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
<u>Department of Education for</u>		
<u>Matanuska-Susitna Transporta-</u>		

ITEMS

Fairbanks North Star Borough for

Denali Boiler District Heat Project

[Handicapped Barrier Removal] 300,000 300,000

* Sec. 111. Section 1, ch. 54, SLA 1980 as amended by sec. 49, ch. 120, SLA 1980, sec. 52, ch. 90, SLA 1981, and sec. 21, ch. 141, SLA 1982 is amended to read:

Section 1. The sum of \$21,499,000 [\$21,627,000] is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project	Amount
(1) Dillingham -- Lake Elva	\$550,000
(2) Lake Tyee	15,000,000
(3) Haines -- Dyeabus	400,000
(4) Larsen Bay	200,000
(5) Angoon power project	250,000
(6) Village electrical cooperative fuel conversion project	125,000
(7) Office of the Governor - Susitna plan of study revisions	1,365,000
(8) Elim village electrical cooperative project	<u>25,800</u> [50,000]
(9) Togiak village electrical cooperative project	40,000
(10) Goodnews Bay village electrical cooperative project	45,000
(11) Akutan	127,000
(12) Savoonga	<u>24,100</u> [50,000]

1	(13) White Mountain	<u>24,100</u>	[50,000]
2	(14) Projects in Ouzinkie, Chuathbaluk,		
3	Red Devil, Stony River, Nikolai, Hughes,		
4	Russian Mission, Crooked Creek, Sleetmute,		
5	Takotna, Telida, Koyukuk, Sheldon Point, Ambler,		
6	Grayling, Crater Lake, Buckland, Tanana		
7	reconnaissance studies	200,000	
8	(15) Kaltag	20,000	
9	(16) Shungnak	<u>10,600</u>	[50,000]
10	(17) Kiana	<u>38,400</u>	[50,000]
11	(18) Tazimina	50,000	
12	(19) Iliamna-Newhalen electric cooperative	300,000	
13	(20) Nushagak electrical cooperative	150,000	
14	(21) Unalakleet wind project	100,000	
15	(22) [Northwest regional educational		
16	attendance area -- Noatak School	225,000]	
17	(23) Northwest coal resources investigation	250,000	
18	(24) Demonstration projects of rural waste heat		
19	recapture	500,000	
20	(25) Kotzebue geothermal engineering feasibility		
21	and equipment	60,000	
22	(26) Unalaska geothermal engineering feasibility		
23	and equipment	100,000	
24	(27) Old Harbor	990,000	
25	(28) Skagway wind project	100,000	
26	(29) Central	200,000	

* Sec. 112. Section 213, ch. 141, SLA 1982 is repealed.

* Sec. 113. Section 286, ch. 50, SLA 1980, page 67, line 7 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Scammon Bay Electricity - Alaska

Power Authority

39,400

39,400

[100,000]

[100,000]

* Sec. 114. Section 30, ch. 82, SLA 1981, page 163, lines 15 and 16 are amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Kotzebue - Kotzebue Sound Food

Development Inc.

40,000

40,000

[800,000]

[800,000]

* Sec. 115. Section 30, ch. 82, SLA 1981, page 132, lines 12 and 13 are amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Kotzebue - Mauneluk Senior Citizen's

Center (ED 21) Roof Repair and

other projects

300,000

300,000

* Sec. 116. Section 30, ch. 82, SLA 1981, page 146, line 20 is amended to read:

APPROPRIATION

GENERAL FUND

OTHER

ITEMS

Kotzebue Hangar Cost

Overruns (ED 21)

2,889,500

550,000

2,339,500

[3,239,500]

[900,000]

* Sec. 117. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Space Planning, Statewide	<u>300,000</u>	<u>300,000</u>
	[1,700,000]	[1,700,000]

* Sec. 118. The appropriation made for runway improvements in Section 286, ch. 50, SLA 1980, page 79, line 16 is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Chevak	<u>845,000</u>	<u>845,000</u>
	[900,000]	[900,000]

* Sec. 119. Section 286, ch. 50, SLA 1980, page 85, line 15 is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Airport Terminal Storage	<u>1,725,000</u>	<u>1,725,000</u>
	[1,950,000]	[1,950,000]

* Sec. 120. The appropriation made for runway improvements in Section 28, ch. 50, SLA 1980 as amended by Section 8, ch. 16, SLA 1981, is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Deering	<u>1,370,000</u>	<u>1,370,000</u>
	[1,396,000]	[1,396,000]

* Sec. 121. Section 5, ch. 118, SLA 1980, page 3, line 20 and 21 are amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Construct Shungnak to Dahl Creek			
Haul Road	Shungnak	<u>650,000</u>	<u>650,000</u>
		[3,000,000]	[3,000,000]

* Sec. 122. Section 5, ch. 118, SLA 1980, page 3, lines 12 - 14 are amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Kotzebue to Chicago Creek road, environmental access recon- naissance study	Kotzebue	
	<u>2,850,000</u>	<u>2,850,000</u>
	[500,000]	[500,000]

* Sec. 123. Section 4, ch. 25, SLA 1982, page 17, line 15 is amended to read:

	ALLOCATIONS
Nome-Council Highway mile 32 to [42] <u>52</u>	7,099,000

* Sec. 124. Section 286, ch. 50, SLA 1980, page 95, lines 11 - 13, is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Anchorage-Road Projects (ED 7)	<u>1,948,000</u>	<u>1,948,000</u>
	[2,233,000]	[2,233,000]
(Strawberry Road Paving <u>687,000</u> [972,000])		

* Sec. 125. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for storm drainage improvements in Bancroft Subdivision.

* Sec. 127. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for road and drainage improvements to Northwood Drive between 83rd and Strawberry.

* Sec. 126. The sum of \$45,000 is appropriated from the general fund for payment as a grant to the Anchorage School District for design of a

1 soccer and playfield at Dimond/Mears Jr. Sr. High School.

2 * Sec. 128. The sum of \$40,000 is appropriated from the general fund to
3 the Department of Transportation/Public Facilities for the purchase and
4 installation of a flashing yellow beacon on O'Malley Road in front of the
5 Alaska Zoo.

6 * Sec. 129. Section 4, ch. 25, SLA 1982, page 18, line 23, is amended
7 to read:

8 ALLOCATIONS

9 Mainline Vessel Repower [REPOWER M/V
10 COLUMBIA] Supplemental

1,000,000

11 * Sec. 130. Section 30, ch. 82, SLA 1981, page 177, line 25, is amended
12 to read:

13 ALLOCATIONS

14 Mainline Vessel Repower [REPOWER M/V
15 COLUMBIA]

7,700,000

16
17 * Sec. 131. Section 30, ch. 82, SLA 1981, page 114, line 4, is amended
18 to read:

19 APPROPRIATION GENERAL

20 ITEMS FUND

21 Mosquito Lake School and teacher
22 housing design and construction and
23 school renovation projects (ED 4)

1,450,000 1,450,000

24 * Sec. 132. Section 80, ch. 101, SLA 1982, page 107, line 17, is
25 amended to read:

26 APPROPRIATION GENERAL

27 ITEMS FUND

28 Glennallen - Fire Equipment Pumper/
29 Tanker [BULK FUEL STORAGE]

45,000 45,000

1 * Sec. 133. Section 80, ch. 101, SLA 1982, page 107, line 19, is
2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	Copper Valley <u>Community</u> [DAY CARE]	
6	Center	100,000 100,000

7 * Sec. 134. Section 4, ch. 25, SLA 1982, page 11, line 10 is amended to
8 read:

	ALLOCATIONS
9	
10	Delta II Expansion (ED 19) <u>2,200,000</u> [3,800,000]

11 * Sec. 135. The sum of \$1,350,000 is appropriated from the general fund
12 for payment as a grant to the City of Nenana for phase II construction of
13 the Nenana River Bridge.

14 * Sec. 136. The sum of \$250,000 is appropriated from the general fund
15 to the Department of Natural Resources for land survey and disposal in the
16 Nenana - Totchaket agricultural development project.

17 * Sec. 137. Section 11, ch. 139, SLA 1982 is repealed.

18 * Sec. 138. The sum of \$1,622,800 is appropriated from the general fund
19 for payment as a grant to the City of Nenana for right-of-way and
20 construction of the Little Nenana River Bridge, the East Middle River
21 Bridge, and the West Middle River Bridge in the Nenana - Totchaket
22 agricultural development project.

23 * Sec. 139. Section 2, ch. 10, SLA 1983, page 10, line 8, is amended to
24 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27	<u>Glenallen</u> [COPPER CENTER] Legislative	
28	Information Office	138,000 138,000

29 * Sec. 140. Section 270, ch. 141, SLA 1982, is amended to read:

1 Sec. 270. The appropriations made in secs. 103, 127, 129, 137,
2 237, 238, 239, 241, 242, 246, 256, 258, 260(3), 261, and 262 of this
3 Act are for capital projects and are subject to AS 37.25.020.

4 * Sec. 141. Section 30, ch. 82, SLA 1981, page 159, line 17, is amended
5 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 <u>Fairview Community Center Rehabili-</u>		
9 <u>tation [LIBRARY/MUSIC ROOM]</u>		
10 (ED 7 - 12)	95,000	95,000

11 * Sec. 142. Section 30, ch. 82, SLA 1981, page 194, lines 20 and 21 are
12 repealed.

13 * Sec. 143. Section 286, ch. 50, SLA 1980, page 59, line 20 is
14 repealed.

15 * Sec. 144. Section 286, ch. 50, SLA 1980, page 59, line 21, is amended
16 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Anchorage - Brown's Point Terrace		
20 Landscaping (ED 7)	<u>1,738</u>	<u>1,738</u>
	[40,000]	[40,000]

22 * Sec. 145. The sum of \$218,262 is appropriated from the general fund
23 for payment as a grant to the Municipality of Anchorage for construction of
24 an underground power line on Bluff Road.

25 * Sec. 146. Sec. 79, ch. 101, SLA 1982, page 51, lines 9 and 10 are
26 amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL
		ITEMS	FUND
29 Contracts	<u>3,753,400</u>	6,552,100	6,552,100

[3,768,400]

* Sec. 147. The sum of \$15,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant to Maniilaq Manpower for expenses incurred administering the Village Public Safety Office Program in the NANA Region.

* Sec. 148. The sum of \$100,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Alaska Humanities Forum for a cultural preservation project in the Arctic Slope Region.

* Sec. 149. The sum of \$1,712,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for education and health projects.

* Sec. 150. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies for a local option law study.

* Sec. 151. The sum of \$2,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the Territorial Sportsmen's Survival Shelter.

* Sec. 152. The sum of \$125,000 is appropriated from the general fund for payment as as a grant to the City of Savoonga for heavy equipment and building.

* Sec. 153. The sum of \$496,500 is appropriated from the general fund for payment as a grant to the City of Nome for school facility upgrade and repairs.

* Sec. 154. The sum of \$8,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the community of Central for water safety equipment.

* Sec. 155. The sum of \$70,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Eskimo

1 Walrus Commission for scientific research and meetings.

2 * Sec. 156. The sum of \$50,000 is appropriated from the general fund to
3 the Department of Community and Regional Affairs for payment as a grant to
4 the Norton Sound Health Corporation for emergency patient travel.

5 * Sec. 157. The sum of \$400,000 is appropriated from the general fund
6 for payment as a grant to the City of Elim for a dock/harbor.

7 * Sec. 158. The sum of \$197,000 is appropriated from the general fund
8 to the Legislative Affairs Agency for the Rural Research Agency.

9 * Sec. 159. The sum of \$8,000 is appropriated from the general fund the
10 for payment as a grant to the City of Ambler for water safety training
11 equipment.

12 * Sec. 160. The sum of \$216,000 is appropriated from the general fund
13 for payment as a grant to the North Slope Borough for a contract for the
14 Western Arctic Coal Development Preproduction Project at Cape Beaufort in
15 the Arctic Slope Region.

16 * Sec. 161. Section 28, ch. 139, SLA 1982, is amended to read:

17 Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17
18 of this Act are for capital projects or are otherwise not one-year
19 appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO
20 AS 37.25.020].

21 * Sec. 162. Section 78, ch. 101, SLA 1982, is amended to read:

22 Sec. 78. The unexpended and unobligated portions of the appro-
23 priations made in secs. 22, 25, 29, 31, [35,] 36, [37,] 39, 45, 46,
24 58, 64, 65, 66, and 68 of this Act lapse into the general fund June
25 30, 1983. The unexpended and unobligated portions of the
26 appropriations made in secs. 35 and 37 of this Act lapse into the
27 general fund on June 30, 1985.

28 * Sec. 163. Section 79, ch. 101, SLA 1982, page 59, line 20 is amended
29 to read:

1 The appropriation of \$6,711,100 in federal receipts for CETA and the
2 appropriation of \$1,000,000 in general funds for the State Training
3 Program will not lapse until June 30, 1984.

4 * Sec. 164. Section 2, ch. 90, SLA 1980, is amended to read:

5 Sec. 2. The unexpended and unobligated portion of the appropria-
6 tion made by this Act lapses into the general fund June 30, 1986 [THE
7 ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND JUNE 30, 1983].

8 * Sec. 165. Section 14, ch. 139, SLA 1982, page 3, lines 14 - 23, is
9 amended to read:

10 Sec. 14. The following appropriation items are for operating
11 expenditures from the general fund or other funds as set out in the
12 fiscal year 1983 budget summary by funding source to the state agen-
13 cies named and for the purposes set out in the new legislation for the
14 fiscal year beginning July 1, 1982 and ending June 30, 1983, except as
15 otherwise noted in sec. 31 of this Act. The appropriation items
16 contain funding for legislation assumed to have passed during the
17 Second Session of the Twelfth Legislature and are to be considered
18 part of the agency operating budget. Should a measure listed in this
19 section either fail to pass, its substance fail to be incorporated in
20 some other measure, or be vetoed by the governor, the appropriation
21 for that measure shall lapse.

22 * Sec. 166. Chapter 139, SLA 1982 is amended by adding a new section to
23 read:

24 Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this
25 Act at page 10, line 21, \$6,026,500 are for capital expenditures and
26 do not lapse under AS 37.25.010.

27 (b) Of the \$1,597,000 appropriated in sec. 14 of this Act at
28 page 11, line 18, \$897,000 are for capital expenditures and do not
29 lapse under AS 37.25.010.

1 (c) Of the \$336,700 appropriated in sec. 14 of this Act at page
2 12, line 1, \$276,000 are for capital expenditures and do not lapse
3 under AS 37.25.010.

4 * Sec. 167. The allocations made in sec. 79, ch. 101, SLA 1982, page
5 19, line 25, and page 32, line 19, lapse into the general fund June 30,
6 1984.

7 * Sec. 168. Section 2, ch. 3, SSLA 1980 is amended to read:

8 Sec. 2. The sum of \$68,658,200 [73,500,000] is appropriated from
9 the general fund to the Department of Revenue for refunds to
10 individuals and fiduciaries of estimated income tax paid and income
11 taxes withheld after December 31, 1978 for tax years for which a
12 year-end return has not been filed under AS 43.20.030.

13 * Sec. 169. The sum of \$300,000 is appropriated from the general fund
14 to the Department of Education to pay for additional fiscal year 1983
15 support for the Alaska School Activities Association.

16 * Sec. 170. The sum of \$300,000 is appropriated from the general fund
17 to the Department of Community and Regional Affairs for payment as a grant
18 to the Alaska Legal Services Corporation.

19 * Sec. 171. The appropriations made by secs. 14, 28, 42, 47, 68, 74,
20 76, 77, 80, 81, 101, 104, 105, 135, 154, 155, 156, 158, 160, 170, 174, 175,
21 188, and 189 of this Act are for capital projects and are subject to AS
22 37.25.020.

23 * Sec. 172. The appropriations made by secs. 1, 4, 6, 8, 9, 18, 19, 21 -
24 25, 31 - 33, 35, 36, 38, 40, 44, 46, 48, 52, 54 - 58, 61, 69, 70 - 72, 87,
25 89, 91, 94, 96, 108, 125 - 128, 138, 145, 149, 151-153, 157, 159, 179, 180,
26 181, and 182 of this Act shall be disbursed in accordance with AS 37.05.315
27 - 37.05.319.

28 * Sec. 173. The unexpended and unobligated portions of the appropria-
29 tions made in secs. 75, 84, 98, 99, 102, 136, 147, 148, 150, 169, of this
X Act lapse into the general fund June 30, 1984.

1 * Sec. 174. Section 35, ch. 90, SLA 1981, is amended to read:

2 Sec. 35. The sum of \$5,700,000 [\$10,000,000] is appropriated
3 from the general fund to the Department of Commerce and Economic
4 Development, Division of Energy and Power Development, for energy
5 conservation refunds, grants, and residential energy audits.

6 * Sec. 175. The sum of \$4,300,000 is appropriated from the general fund
7 to the Department of Community and Regional Affairs for energy conservation
8 and weatherization.

9 * Sec. 176. Chapter 82, SLA 1981 as amended by sec. 266, ch. 141, SLA
10 1982 is amended to read:

11 (d) Notwithstanding the lapse date set out in sec. 29 of this
12 Act, the unexpended and unobligated portion of the appropriation made
13 to the Department of Natural Resources for management of state land
14 [IN SEC. 29, PAGE 108, LINE 19 OF THIS ACT] lapses into the general
15 fund June 30, 1984 [1983].

16 * Sec. 177. Chapter, SLA 1981 is amended by adding a new section to
17 read:

18 Sec. 9. The unexpended and unobligated portions of the
19 appropriation in Section 3 of this Act lapse into the general fund
20 December 31, 1983.

21 * Sec. 178. The appropriation made in Sec. 240, ch. 141, SLA 1982 is
22 repealed.

23 * Sec. 179. The sum of \$210,000 is appropriated from the general fund
24 for payment as a grant to the City of Kiana for search and rescue.

25 * Sec. 180. The sum of \$90,000 is appropriated from the general fund
26 for payment as a grant to the City of Kiana for heavy equipment.

27 * Sec. 181. The sum of \$200,000 is appropriated from the general fund
28 for payment as a grant to the City of Unalakleet for upgrade and repair of
29 the fish processing plant.

1 the fish processing plant.

2 * Sec. 182. Section 30, ch. 82, SLA 1981, page 168, line 17 is amended
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
	<u>14,528,500</u>	<u>8,528,500</u>
	[14,678,500]	[8,678,500]
8 Preliminary Engineering	<u>6,950,000</u>	
9 29	7,100,000	

10 *Sec. 183. The sum of \$150,000 is appropriated from the general fund to
11 the Department of Commerce and Economic Development, division of tourism,
12 for tourism promotion.

13 *Sec. 184. Section 79, ch. 101, SLA 1982, page 30, line 25, is amended
14 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
18 Medical Assistance	<u>63,642,800</u>	<u>36,237,400</u>	27,405,400
	[61,479,900]	[34,074,500]	

20 *Sec. 185. Section 79, ch. 101, SLA 1982, page 114, line 4, is amended
21 to read:

	ALLOCATIONS	
23 Catastrophic	<u>4,321,300</u>	[2,158,400]

24 *Sec. 186. The sum of \$6,000 is appropriated from the general fund to
25 the Department of Community & Regional Affairs for payment as a grant to
26 C.R.I.L.D., Incorporated, at Juneau.

27 *Sec. 187. Section 30, Ch. 90, SLA 1981, page 5, line 28 is amended to
28 read:

29 The sum of \$2,155,000 [\$2,500,000] is appropriated from

1 the general fund to the Alaska Power Authority to Extend three phase
2 electric service to the Delta Agricultural Project.

3 *Sec. 188. The sum of \$200,000 is appropriated from the general fund to
4 the Office of the Governor, Agriculture Action Council, for the Point
5 MacKenzie power line extension project.

6 *Sec. 189. The sum of \$145,000 is appropriated from the general fund to
7 the Alaska Power Authority for the power line extension to the Tanana Loop
8 agricultural project.

9 *Sec. 190. This Act takes effect immediately in accordance with AS
10 01.-10.070(c).

JFC 5/18/83

SECTIONAL ANALYSIS OF 2nd CS HB 309 (FINANCE)

Teller

Section 1: Reappropriates a 1981 appropriation to CED for an energy efficient community to Teller for the Mary's Igloo Corporation to drill a well and survey an access road in conjunction with the relocation project. There is approximately \$42,700 left in the account. The project is the same, the difference is that the project description is more specific and that it is now a direct grant to Teller.

Galena

Section 2: Removes "New City Hall" from a 1982 appropriation to Galena.

Kodiak

Section 3: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for a pedestrian overpass study for Kodiak. There is \$95,800 left in the account. This section is combined with the repeal in section 5 and reappropriated in sections 4, 6 and 40.

Kodiak

Section 4: Appropriates \$40,000 to Kodiak for design of a senior center.

Old Harbor

Section 5: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for Old Harbor airport repair. There is approximately \$49,000 left in the account.

Kodiak

Section 6: Appropriates \$34,800 to Kodiak for the Marine Way waterline.

Sitka

Section 7: Adds the Blue Lake water source project to a 1981 appropriation of \$1 million for water tanks and pump in Sitka.

Pedro Bay

Section 8: Appropriates the unexpended and unobligated portion of a 1982 appropriation for a Pedro Bay hydro study to Pedro Bay for electric distribution. There is approximately \$200,000 left in the account.

Koliganek

Section 9: The unexpended and unobligated portions of two appropriations made in 1982 --- \$40,000 for a dumpsite in Koliganek and \$10,000 for runway lighting in Koliganek --- are reappropriated to DCRA for payment as a grant to Koliganek for electric distribution. There is approximately \$44,600 left in these two accounts.

Newhalen

Section 10: Amends a 1982 appropriation to allow the money to be spent on construction of a fire house facility as well as fire protection equipment in Newhalen.

DCED

Section 11: Removes "for hydroelectric project related hatchery projects" from a 1982 appropriation of \$6,350,000 to the DCED fisheries enhancement loan program.

Ketchikan

Section 12: Adds "and vehicle" to a 1981 appropriation of \$178,100 to Ketchikan Women in Safe Homes program.

AL Section 13: Removes "expansion" from a 1981 appropriation of \$137,500 for a community building in Wainwright.

Ad Section 14: Reappropriates the unexpended and unobligated portion of a 1981 appropriation of \$250,000 to DOTPF for runway lighting in Ekwook to DEC for septic tank and drainfield improvements in New Stuyahok and Koliganek. There is approximately \$71,000 remaining in the account.

Vern Section 15: Removes "senior citizen home conversion" from a 1982 appropriation of \$25,000 to Crooked Creek. Also adds "community school remodeling" to that appropriation.

Vern Section 16: Removes "Upper Kalskag city office building" from a 1982 appropriation of \$210,000 and substitutes "Kalskag-Lower Kalskag joint public safety office complex".

Vern Section 17: Removes \$191,000 from a 1982 appropriation to Grayling for housing supplemental. This section is combined with section 25 and reappropriated in sections 23, 24 and 26 - 30.

Vern Section 18: Appropriates \$150,000 to Grayling for construction of a recreation building and for purchase of recreation equipment.

Vern Section 19: Appropriates \$50,000 to Arctic Village for electrical system repair and upgrading.

Vern Section 20: Repeals a 1982 appropriation of \$315,000 to Chuathbuluk for a sawmill.

Vern Section 21: Appropriates \$140,000 to DNR for Koyukon Development Corporation land clearing and agricultural development.

Vern Section 22: Appropriates \$30,000 to Chuathbaluk for historic church renovation.

Vern Section 23: Appropriates \$23,000 to DCRA for a T-hangar and equipment for the Fort Yukon Air Patrol Wing.

Vern Section 24: Appropriates \$85,000 to Aniak for Morgan Road reconstruction.

Vern Section 25: Appropriates \$28,000 to DNR for a grant to the Venetie Native Council to establish a buffalo range to support the domestic red meat industry in the Upper Yukon area.

Lache Section 26: Repeals a \$50,000 1982 appropriation to the MatSu Borough for Petersville Road upgrade.

Lache ~~Section 27: Removes \$90,000 from a 1982 appropriation for MatSu roads.~~

Lacher
~~Section 28: Appropriates \$140,000 for MatSu Borough Road projects.~~

Vern
Section 29:26 Changes the language of a 1982 appropriation of \$262,000 for Kalskag fire protection equipment to a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public safety office complex.

Ad
Section 30:27 Extends the lapse date to June 30, 1984 on a \$40,000 appropriation to the Dillingham fisheries loan office, a \$3,500 appropriation for office space for the Dillingham fisheries loan office, and \$25,000 for the REAA Budget Oversight Committee.

* *Chaff*
Section 31:28 Appropriates \$70,000 for DOTPF to install a sidewalk on Mill Bay Road in Kodiak.

Ad
Section 32:29 Extends the lapse date on the Federal Budget Impact Fund to June 30, 1984.

Fuller
Section 33:30 Adds Chevak, Gambell, Savoonga and the ability to buy heaters and electricity and to repair airport terminals purchased with a 1980 appropriation of \$400,000 for airport terminals in various communities.

Szy
Section 34:31 Reappropriates the unexpended and unobligated portion of a 1980 appropriation of \$191,000 for Dimond-Birch Phase II to Anchorage for design of an industrial park storm drainage system. There is approximately \$191,000 left in these accounts.

Szy
Section 35:32 Reappropriates the unexpended and unobligated portion of three appropriations for Girdwood container site improvements to Anchorage for a container site and road paving in Girdwood. There is approximately \$19,700 left in these accounts.

Szy
Section 36:33 Reappropriates the unexpended and unobligated portion of a \$15,000 appropriation made in 1981 for a replacement chassis for a modular medical unit in Anchorage for Little Rabbit Creek/Potter Valley storm drainage study.

Bames
Section 37:34 Repeals the unexpended and unobligated portion of a \$350,000 appropriation made in 1982 for an aircraft crash rescue vehicle in Anchorage. There is approximately \$280,000 left in this account.

Bames
Section 38:35 Appropriates \$96,000 to Anchorage for aircraft crash rescue vehicle equipment and station modification.

Bames
Section 39:36 Appropriates \$30,000 to Anchorage for an Anchorage Fire Service Area replacement pumper.

Stultz
~~Section 40:37 Changes the language of an \$138,000 appropriation in the "supplemental capital budget" from Copper Center to Copper Basin LTO.~~

Mitch

Section ~~42:38~~ Removes \$182,800 from a 1981 appropriation for traffic signals at Northern Lights and Wisconsin/Turnagain in Anchorage.

Mitch

Section ~~42:39~~ Appropriates \$182,800 to Anchorage for traffic rechannelization at Northern Lights and Forest Park in Anchorage.

Mitch

Section ~~43:42~~ Removes \$250,000 from a 1981 appropriation for Spenard Road improvements.

Section ~~44:41~~ Appropriates \$250,000 to Anchorage for Spenard Road rechannelization at Minnesota Bypass.

Barnell

Section ~~45:42~~ Essentially, this section removes the lapse date for \$355,500 appropriated in a 1982 fiscal note for the correctional industries program in DHSS.

Phillips

Section ~~46:43~~ Adds "and development" to a 1981 appropriation of \$210,000 for Chugach State Park acquisition.

Phillips

Section ~~47:44~~ Essentially the same as section 57 for a 1980 appropriation.

Vaska (Sudlett)

Section ~~48:45~~ Appropriates \$60,000 of the unexpended and unobligated portion of the 1982 appropriation of \$10,939,700 for the juvenile institutional care programs to DHSS for the Bethel Group Home for two counsellors. There is approximately \$3 million left in that account.

Wardle

Section ~~49:46~~ Removes \$200,000 from an appropriation for the Wrangell-Evergreen water/sewer extension in the "supplemental capital budget".

Wardle

Section ~~50:47~~ Appropriates \$200,000 to Wrangell for planning and design for remodelling the Wrangell Hospital.

AL

~~Section 51:48 Removes \$395,000 from a 1980 appropriation for Anchorage roads and projects.~~

AL

~~Section 52: Appropriates \$395,000 to Anchorage for renovation of various Boys' Club facilities.~~

Wardle

~~Section 53: Removes \$1,105,700 from a 1981 appropriation for Anchorage roads and projects.~~

Wardle

~~Section 54: Appropriates \$1,105,700 to Anchorage for development of soccer and softball fields.~~

Bethworth

Section ~~55:48~~ Reappropriates the unexpended and unobligated portions of appropriations made to the Alaska State Museum for various improvements to the museum for annex completion, exhibits, public programs, shop upgrade, museum carpeting, security upgrades, and office improvements.

Fuller
Section 56:48 Reappropriates \$80,000 from a 1980 Emmonak sidewalk construction project to the Emmonak public safety facility.

Fuller
Section 57:47 Allows a 1982 appropriation of \$131,900 to Diomedes for heavy equipment to also be used for an equipment storage building.

Fuller
Section 58:50 Changes a 1982 appropriation to Kotlik for \$25,000 from a sawmill to Kotlik Youth Association.

Section 59:51 Repeals the unexpended and unobligated portion of an appropriation made to Tok for a generator. There is \$10,000 left in this account.

Section 60:52 Appropriates \$10,000 to DCRA for a grant to Eagle for road upgrade.

Smith

Section 61:53 Repeals the unexpended and unobligated portion of an appropriation made in 1981 for Tok bicycle trails. There is \$90,000 left in the account.

Section 62:54 Appropriates \$42,000 to DCRA for a grant to Tok for rifle range repair, renovation and upgrade.

Section 63:55 Appropriates \$3,000 to DCRA for a grant to Tetlin for street lights.

Section 64:56 Appropriates \$25,000 to DCRA for a grant to Chicken for a water well and well house construction.

Section 65:57 Appropriates \$20,000 to DCRA for a grant to Dot Lake for garbage dump improvements.

Duncan

Section 66:58 Repeals \$14,000 of a 1981 appropriation to DNR for park operations to DNR for a grant to Tlingit and Haida Central Council for a parking lot, landscaping and renovation at the T-H Community Center in Juneau.

*Miller
(A. P. 6)*

Section 67:59 Changes a 1981 appropriation of \$25,000 to North Pole for the Tanana River Boat Launch to Public Safety Equipment.

Section 68: Technical.

Section 69: Technical.

Section 70: Immediate effective date.

House Bill 309

<u>Location</u>	<u>Sponsor</u>
Sections 60-61	Kerttula·V.Fischer
" 62-72	Sackett (sec.62--100.0 Middle Yukon region)
" 73-84	Bennett
" 85-94	Josephson
" 95-96	Faiks
" 97	Ray
" 98-99	Eliason
" 100-102	Fahrenkamp
" 103-104	Ray (sec. 103-- 4,500.0 Snettisham(Crater Lakes))
" 104-109	Kerttula
" 110	Fahrenkamp
" 111-123	Ferguson (sec. 112--125.0 Permanent Fund Study)
" 124-128	Faiks
" 129-130	Governor
" 131	Eliason
" 132-139	Moss (sec. 137--1,622.8 Nenana-Totchaket Ag. Project)
" 140-145	V. Fischer(sec. 142-Garage location/sec.143-180.0 /Brown's Pt. Parkla
" 146-160	Ferguson
" 161-170	Governor
" 171-173	Lapse Dates
" 174-175	V. Fischer-Ferguson
" 176	Sackett
" 177	Bennett
" 178	Ferguson (837.0 Teller Utility System)
" 179	Effective Date

SECTIONAL ANALYSIS OF 2nd CS HB 309 (FINANCE)

Section 1: Reappropriates a 1981 appropriation to CED for an energy efficient community to Teller for the Mary's Igloo Corporation to drill a well and survey an access road in conjunction with the relocation project. There is approximately \$42,700 left in the account. The project is the same, the difference is that the project description is more specific and that it is now a direct grant to Teller.

Section 2: Removes "New City Hall" from a 1982 appropriation to Galena.

Section 3: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for a pedestrian overpass study for Kodiak. There is \$95,800 left in the account. This section is combined with the repeal in section 5 and reappropriated in sections 4, 6 and 40.

Section 4: Appropriates \$40,000 to Kodiak for design of a senior center.

Section 5: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for Old Harbor airport repair. There is approximately \$49,000 left in the account.

Section 6: Appropriates \$34,800 to Kodiak for the Marine Way waterline.

Section 7: Adds the Blue Lake water source project to a 1981 appropriation of \$1 million for water tanks and pump in Sitka.

Section 8: Appropriates the unexpended and unobligated portion of a 1982 appropriation for a Pedro Bay hydro study to Pedro Bay for electric distribution. There is approximately \$200,000 left in the account.

Section 9: The unexpended and unobligated portions of two appropriations made in 1982 --- \$40,000 for a dumpsite in Koliganek and \$10,000 for runway lighting in Koliganek --- are reappropriated to DCRA for payment as a grant to Koliganek for electric distribution. There is approximately \$44,600 left in these two accounts.

Section 10: Amends a 1982 appropriation to allow the money to be spent on construction of a fire house facility as well as fire protection equipment in Newhalen.

Section 11: Removes "for hydroelectric project related hatchery projects" from a 1982 appropriation of \$6,250,000 to the DCED fisheries enhancement loan program.

Section 12: Adds "and vehicle" to a 1981 appropriation of \$178,100 to Ketchikan Women in Safe Homes program.

Section 13: Removes "expansion" from a 1981 appropriation of \$137,500 for a community building in Wainwright.

Section 14: Reappropriates the unexpended and unobligated portion of a 1981 appropriation of \$250,000 to DOTPF for runway lighting in Ekwok to DEC for septic tank and drainfield improvements in New Stuyahok and Koliganek. There is approximately \$71,000 remaining in the account.

Section 15: Removes "senior citizen home conversion" from a 1982 appropriation of \$25,000 to Crooked Creek. Also adds "community school remodeling" to that appropriation.

Section 16: Repeals a 1982 appropriation of \$100,000 for an Alaska Railroad bunkhouse in the MatSu Borough.

Section 17: Appropriates \$100,000 to the MatSu Borough for historical preservation projects.

Section 18: Removes "Upper Kalskag city office building" from a 1982 appropriation of \$210,000 and substitutes "Kalskag-Lower Kalskag joint public safety office complex".

Section 19: Removes \$191,000 from a 1982 appropriation to Grayling for housing supplemental. This section is combined with section 25 and reappropriated in sections 23, 24 and 26 - 30.

Section 20: Appropriates \$150,000 to Grayling for construction of a recreation building and for purchase of recreation equipment.

Section 21: Appropriates \$50,000 to Arctic Village for electrical system repair and upgrading.

Section 22: Repeals a 1982 appropriation of \$315,000 to Chuathbuluk for a sawmill.

Section 23: Appropriates \$140,000 to DNR for Koyukon Development Corporation land clearing and agricultural development.

Section 24: Appropriates \$30,000 to Chuathbaluk for historic church renovation.

Section 25: Appropriates \$23,000 to DCR for a T-hangar and equipment for the Fort Yukon Air Patrol Wing.

Section 26: Appropriates \$85,000 to Aniak for Morgan Road reconstruction.

Section 27: Appropriates \$28,000 to DNR for a grant to the Venetie Native Council to establish a buffalo range to support the domestic red meat industry in the Upper Yukon area.

Section 28: Removes \$45,000 from a 1982 appropriation to the MatSu Borough for Sutton Regional roads. This section is combined with sections 32 - 34 and reappropriated in section 35.

Section 29: Removes \$75,000 from a 1982 appropriation to the MatSu Borough for Lois Road.

Section 30: Repeals a \$50,000 1982 appropriation to the MatSu Borough for Petersville Road upgrade.

Section 31: Removes \$90,000 from a 1982 appropriation to the MatSu Borough for MatSu roads.

Section 32: Appropriates \$260,000 for MatSu Borough road projects.

Section 33: Repeals the unexpended and unobligated portion of a 1980 appropriation of \$125,000 to the MatSu Borough for a monorail feasibility analysis. There is \$100,000 left in the account.

Section 34: Appropriates \$100,000 to the MatSu Borough for school life/safety upgrade.

Section 35: Changes the language of a 1982 appropriation of \$262,000 for Kalskag fire protection equipment to a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public safety office complex.

Section 36: Extends the lapse date to June 30, 1984 on a \$40,000 appropriation to the Dillingham fisheries loan office, a \$3,500 appropriation for office space for the Dillingham fisheries loan office, and \$125,000 for the REAA Budget Oversight Committee.

Section 37: Appropriates \$70,000 for DOTPF to install a sidewalk on Mill Bay Road in Kodiak.

Section 38: Extends the lapse date on the Federal Budget Impact Fund to June 30, 1984.

Section 39: Adds Chevak, Gambell, Savoonga and the ability to buy heaters and electricity and to repair airport terminals purchased with a 1980 appropriation of \$400,000 for airport terminals in various communities.

Section 40: Reappropriates the unexpended and unobligated portion of a 1980 appropriation of \$191,000 for Dimond-Birch Phase II to Anchorage for design of an industrial park storm drainage system. There is approximately \$ 191,000 left in these accounts.

Section 41: Reappropriates the unexpended and unobligated portion of three appropriations for Girdwood container site

improvements to Anchorage for a container site and road paving in Girdwood. There is approximately \$19,700 left in these accounts.

Section 42: Reappropriates the unexpended and unobligated portion of a \$15,000 appropriation made in 1981 for a replacement chassis for a modular medical unit in Anchorage to Anchorage for Little Rabbit Creek/Potter Valley storm drainage study.

Section 43: Repeals the unexpended and unobligated portion of a \$350,000 appropriation made in 1982 for an aircraft crash rescue vehicle in Anchorage. There is approximately \$280,000 left in this account.

Section 44: Appropriates \$96,000 to Anchorage for aircraft crash rescue vehicle equipment and station modification.

Section 45: Appropriates \$30,000 to Anchorage the an Anchorage Fire Service Area replacement pumper.

Section 46: Changes the language of an \$138,000 appropriation in the "supplemental capital budget" from Copper Center to Copper Basin LIO.

Section 47: Removes \$182,800 from a 1981 appropriation for traffic signals at Northern Lights and Wisconsin/Turnagain in Anchorage.

Section 48: Appropriates \$182,800 to Anchorage for traffic rechannelization at Northern Lights and Forest Park in Anchorage.

Section 49: Removes \$250,000 from a 1981 appropriation for Spenard Road improvements.

Section 50: Appropriates \$250,000 to Anchorage for Spenard Road rechannelization at Minnesota Bypass.

Section 51: Adds "firehall and equipment" to a 1982 appropriation of \$200,000 to Wasilla for a fire truck snorkle.

Section 52: Essentially, this section removes the lapse date for \$355,500 appropriated in a 1982 fiscal note for the correctional industries program in DHSS.

Section 53: Adds "and development" to a 1981 appropriation of \$210,000 for Chugach State Park acquisition.

Section 54: Essentially the same as section 57 for a 1980 appropriation.

Section 55: Appropriates \$60,000 of the unexpended and unobligated portion of the 1982 appropriation of \$10,939,700 for the juvenile institutional care programs to DHSS for the Bethel Group Home for two counsellors. There is approximately \$3 million left in that account.

Section 56: Removes \$200,000 from an appropriation for the Wrangell-Evergreen water/sewer extension in the "supplemental capital budget".

Section 57: Appropriates \$200,000 to Wrangell for planning and design for remodelling the Wrangell Hospital.

Section 58: Removes \$395,000 from a 1980 appropriation for Anchorage roads and projects.

Section 59: Appropriates \$395,000 to Anchorage for renovation of various Boys' Club facilities.

Section 60: Removes \$1,105,700 from a 1981 appropriation for Anchorage roads and projects.

Section 61: Appropriates \$1,105,700 to Anchorage for development of soccer and softball fields.

Section 62: Reappropriates the unexpended and unobligated portions of appropriations made to the Alaska State Museum for various improvements to the museum for annex completion, exhibits, public programs, shop upgrade, museum carpeting, security upgrades, and office improvements.

Section 63: Reappropriates \$80,000 from a 1980 Emmonak sidewalk construction project to the Emmonak public safety facility.

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Section 66: Repeals the unexpended and unobligated portion of an appropriation made to Tok for a generator. There is \$10,000 left in this account.

Section 67: Appropriates \$10,000 to DCRA for a grant to Eagle for road upgrade.

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Section 69: Appropriates \$42,000 to DCRA for a grant to Tok for rifle range repair, renovation and upgrade.

Section 70: Appropriates \$3,000 to DCRA for a grant to Tetlin for street lights.

Section 71: Appropriates \$25,000 to DCRA for a grant to Chicken for a water well and well house construction.

Section 72: Appropriates \$20,000 to DCRA for a grant to Dot Lake for garbage dump improvements.

Section 73: Repeals \$14,000 of a 1981 appropriation to DNR for park operations to DNR for a grant to Tlingit and Haida Central Council for a parking lot, landscaping and renovation at the T-H Community Center in Juneau.

Section 74: Technical.

Section 75: Technical.

Section 76: Immediate effective date.

Sec. 1

REP. JOHN G. (JACK) FULLER

CHAIRMAN, RULES COMMITTEE

DISTRICT 23

- ALAKANUK
- BREVIK MISSION
- CHEVAK
- DIOMEDE
- ELIM
- EMMONAK
- GAMBELL
- GOLOVIN
- HOOPER BAY
- KOTLIK
- KOYUK
- NOME
- SAVOONGA
- SCAMMON BAY
- SHAKTOOLIK
- SHELDON'S POINT
- SHISHMAREF
- STEBBINS
- ST. MICHAEL
- TELLER
- UNALAKLEET
- WALES
- WHITE MOUNTAIN



- MEMBER
- FINANCE COMMITTEE
- POLICY COMMITTEE
- COMMITTEE ON COMMITTEES
- REAA BUDGET OVERSIGHT COMMITTEE
- BLUE RIBBON COMMISSION ON PERSONNEL

Alaska House of Representatives

TO: House Finance Committee Members
 FROM: Representative Jack Fuller *Jack*
 DATE: April 1, 1983
 RE: Mary's Igloo Relocation

I would like to give you a brief history of the Mary's Igloo relocation issue so that you may understand why I am requesting the funds for the design be reappropriated from the Department of Commerce and Economic Development, Division of Energy, to the City of Teller.

Chapter 90, SLA 81 included \$50,000 for "Mary's Igloo - design of an energy efficient community in conjunction with relocation." The money was appropriated to the Department of Commerce and Economic Development, Division of Energy. The Division contracted with the Department of Community and Regional Affairs to complete a preliminary feasibility study by April 1, 1982, for \$13,000 which included taking a survey of the number of people who wanted to relocate. No actual design work was done (copy of the contract attached). The Division of Energy, in November 1982, wrote to the Mary's Igloo Corporation requesting them to make comments on a draft request for proposal for a design study to be funded with the remaining \$37,000. To date, nothing further has been done on the study and the Department has not decided whether they will fund the design project at all. The Mary's Igloo Corporation would like to do a pilot project on the land they own in the Pilgrim Hot Springs area, and until a design study is completed they cannot proceed. I would like to request that the remaining \$37,000 be reappropriated to the City of Teller in order that this work can progress in a timely manner.

REP. JOHN G. (JACK) FULLER

CHAIRMAN, RULES COMMITTEE

MEMBER

FINANCE COMMITTEE

POLICY COMMITTEE

COMMITTEE ON COMMITTEES

REAA BUDGET OVERSIGHT COMMITTEE

BLUE RIBBON COMMISSION ON PERSONNEL

DISTRICT 2

ALAKANUK	HOME
BREVIG MISSION	SAVONSA
CHEVAK	SCAMMON BAY
DIOMEDE	SHAKTOOLIK
ELIM	SHeldon'S POINT
EMMONAK	SHISHMAREF
GAMBELL	STEBBINS
GOLOVIN	ST. MICHAEL
HOOPER BAY	TELLER
KOTLIK	UNALAKLET
KOYUK	WALE
	WHITE MOUNTAIN



Alaska House of Representatives

February 24, 1983

Commissioner Lyons
 Dept. of Commerce & Economic
 Development
 Pouch E
 Juneau, Alaska 99811

Dear Commissioner Lyons:

The Mary's Igloo Corporation requested information from my office regarding the RFP process for the relocation project for Mary's Igloo.

To my knowledge, the corporation was asked to make comments on a draft Request for Proposal last November and they have not heard anything from your Department since. I had one of my staff, Lynne Collins, talk to Dale Rusnell of your Department and she was informed that the proposal was being typed yesterday but would still have to go through the appropriate approval processes and there was no way of determining when the proposal would be ready.

I wanted to let you know I am concerned about the length of time this project has taken and I would like to be kept up to date on whatever transpires. I realize the chaos created by a new administration and I hope things have settled down a bit.

Thank you.

Sincerely,

Rep. John G. (Jack) Fuller

JAY S HAMMOND
GOVERNOR

DEPARTMENT OF COMMERCE &
ECONOMIC DEVELOPMENT
DIVISION OF ENERGY & POWER DEVELOPMENT

3601 "C" Street
7th Fl. Frontier Bldg.
Suite 722
Anchorage, Alaska 99503
Phone: (907) 274-0508

November 23, 1982

Mr. Morris Kugzruk
Mary's Igloo Corporation
P. O. Box 548
Teller, Alaska 99778


Dear Morris:

Since the Mary's Igloo Village Corporation is deeply concerned about the village re-establishment project, we are enclosing a draft request for proposals for your review and comment. Please note that this is not necessarily the final version although it is close. In particular we will be adding the wording that is hand written concerning local participation.

The sections of the RFP which I would like your comments on are sections 3, 4 and 5 which pertain directly to the project. The other sections are standard provisions that appear in any RFP we issue.

In order not to hold up the project we will continue to work on getting the RFP to the advertising stage while you review it. Please send any comments you have as soon as you can so that we may consider them.

In our opinion your review and comments will not prevent you from participating in or offering a proposal on this project.

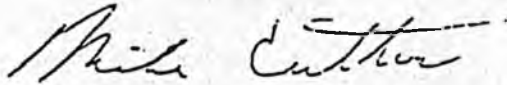


Although previous correspondence might have implied that the Division would award a contract to the Mary's Igloo Corporation, that is not necessarily the case. State procedures require that the project be approved by the Department of Commerce and Economic Development and the Department of Administration in Juneau. After approval the project will be advertised and proposals requested. If there is more than one proposer, all proposals will be objectively evaluated by a committee and the best proposal selected.

Mr. Morris Kugzruk
November 23, 1982
Page Two

If you have any questions please contact Dale Rusnell or me
at this office.

Sincerely,



Mike Cutter
Project Manager

MC:jh

Enclosure: RFP Draft

cc: Representative John G. Fuller
P. O. Box 689
Nome, Alaska 99762 ✓

Senator Frank Ferguson
P. O. Box 131
Kotzebue, Alaska 99752

Donald Lee, Director
Mary's Igloo Corporation
801 Karluk Street, Apt. 312
Anchorage, Alaska 99501

Dale W. Rusnell
Chief of Energy Engineering

FEB 28 1983

MARY'S IGLOO TRADITIONAL COUNCIL
GENERAL DELIVERY
TELLER, ALASKA 99778

February 15, 1983

Mike Cutter
Project Manager
State of Alaska
Department of Commerce & Economic Development
Division of Energy & Power Development
3601 "C" Street
7th Fl., Frontier Bldg.; Suite 722
Anchorage, Alaska 99501

Dear Mr Cutter,

We are unhappy about the slow process in finalizing the Request for proposal for the planning for the eventual reestablishment of Mary's Igloo. We would like to remind you that the planning money was available since mid year of 1981. We are planning on submitting a proposal as soon as your office put the proposal in final form.

We have been expecting a report on the results of the drilling project at the Pilgrim Springs since November 1982 as promised by Donald R. Markle. Would you check into whether a report has been prepared yet? If it is done would you find out when it is expected to be in final form?

We, of course, are not too happy to keep on reminding your office as it is not our intent to give your office a bad time, but we feel that these things must be done in a timely fashion. We would rather work closely with your office. Perhaps a trip to Teller to talk with our Council Members would open up communications that is badly needed because of the distance between Anchorage and Teller. We would be happy to meet you and talk to you of our concerns.

Our phone number here is 642-3401, if you wish to talk to our office.

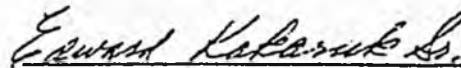
We would appreciate an immediate reply from your office.

continued on next page

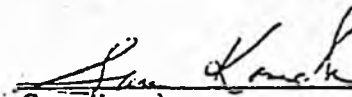
Mary's Igloo Traditional Council
General, Delivery
Teller, Alaska 99778
February 15, 1983

(Page Two.)

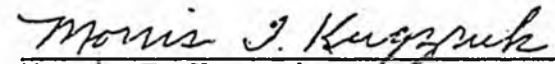
Sincerely ,



Edward Kakaruk Sr.
President



Sam Komok
Vice President



Morris T. Kugzruk
Office Manager

CC: Honorable Frank Ferguson; State Senator
Pouch V; Juneau, Alaska 99811

Honorable John G. (Jack) Fuller; State Representative
Pouch V; Juneau, Alaska 99811

Donald E. Lee; Council Member; 801 Karluk St.
312, Anchorage, Alaska 99501; Phone 278-2380

Dale W. Rusnell, Chief of Energy Engineering

MAR 10 1983

BILL SHEFFIELD, GOVERNOR

**DEPARTMENT OF COMMERCE &
ECONOMIC DEVELOPMENT**
DIVISION OF ENERGY & POWER DEVELOPMENT

3601 "C" STREET
7th FL. FRONTIER BLDG.
SUITE 722
ANCHORAGE, ALASKA 99503
(907) 561-4201

March 4, 1983

Mr. Edward Kakaruk, Sr., President
Mary's Igloo Traditional Council
General Delivery
Teller, Alaska 99778

Dear Mr. Kakaruk:

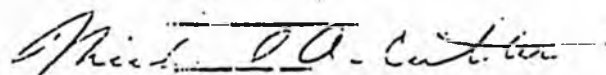
I understand your concerns about the Mary's Igloo project. There have been delays in finalizing the request for proposals and obtaining permission to advertise due to changes in personnel, policy and the State administration. However, a draft RFP has been prepared and forwarded from our section within the last week with a request for authority to proceed with the project.

The draft final report submitted on the drilling project required some revisions, so the final report is not yet available. Don Markle will send you a copy of the draft report under separate cover. When the final report is complete, it will be sent to you also.

Although open lines of communication are very important, a trip to Teller at this time would probably not be of maximum benefit to the project. As the project progresses, we will stay in touch with you. It is our intent to involve the people who wish to return to Mary's Igloo in the project in some form or another.

Please feel free to contact this office with any questions you may have.

Sincerely,



Michael A. Cutter
Project Manager

MAC/sh3/124

cc: Senator Frank Ferguson
Representative Jack Fuller ✓
Donald E. Lee

REIMBURSABLE SERVICES AGREEMENT

STATE OF ALASKA

AMENDMENT NO.: _____

B & M RSA LOG NO.: _____

I. DESCRIPTION:

THE Department of Commerce and Economic Development HEREBY REQUESTS THE FOLLOWING SERVICES TO BE PERFORMED BY THE Department of Community and Regional Affairs (AGENCY)

PROJECT OR PROGRAM TITLE: Mary's Igloo Survey and Long-Range Work Program (AGENCY)

DESCRIPTION OF SERVICE TO BE PROVIDED: Conduct a survey of all households of those interested in relocating and develop a long-range work program for the possible reestablishment of the new community. (Refer to the attached work program for details.)

TERMS AND MECHANICS OF REIMBURSEMENT: Payment by AV upon receipt of interagency billing

DATE WORK TO COMMENCE: Upon approval of RSA DATE COMPLETION REQUIRED: April 1, 1982

II. BUDGETING AND ACCOUNTING INFORMATION:

THIS SERVICE REQUIREMENT WAS WAS NOT DOCUMENTED IN THE REQUESTING AGENCY'S BUDGET. (REF: FY _____ BUDGET, PAGE NO. _____)

THIS SERVICE REQUIREMENT WAS WAS NOT DOCUMENTED IN THE SERVICING AGENCY'S BUDGET. (REF: FY _____ BUDGET, PAGE NO. _____)

REQUESTING AGENCY ACCOUNT NUMBER(S) TO BE CHARGED: (1) _____ CONTINUING FUNDS? YES NO IF YES, AUTHORITY?: _____

(2) _____ CONTINUING FUNDS? YES NO IF YES, AUTHORITY?: _____

REQUESTING AGENCY ENCUMBRANCE NUMBER: _____

III. SCHEDULE OF MAXIMUM COSTS TO BE INCURRED:

<u>OBJECT OF EXPENDITURE</u>	<u>ORIGINAL AGREEMENT</u>	<u>ALL PREVIOUS AMENDMENTS</u>	<u>THIS AMENDMENT</u>	<u>TOTAL</u>
PERSONAL SERVICES	-0-	_____	_____	-0-
EQUIPMENT	-0-	_____	_____	-0-
LANDS AND BUILDINGS	-0-	_____	_____	-0-
OTHER (ITEMIZE): Travel	\$3,500	_____	_____	\$3,500
Contractural	9,500	_____	_____	9,500
TOTAL MAXIMUM COST:	<u>\$13,000</u>	_____	_____	<u>\$13,000</u>

IV. APPROVALS AND CERTIFICATIONS:

1. REQUESTING AGENCY:

IN ADDITION TO AGREEING TO THE ABOVE STIPULATIONS, I CERTIFY, BASED ON THE ABOVE COST SCHEDULE, THAT SUFFICIENT FUNDS ARE AUTHORIZED AND AVAILABLE TO PAY THIS OBLIGATION, THAT THE ACCOUNTING CODE(S) TO BE CHARGED HAVE (HAVE) A BALANCE SUFFICIENT TO COVER THIS OBLIGATION AND THAT A BALANCE WILL BE MAINTAINED IN THIS (THESE) ACCOUNT(S) SUFFICIENT TO PAY ANY AGENCY OBLIGATIONS ESTABLISHED BY THIS AGREEMENT.

AUTHORIZED SIGNATURE DATE

2. SERVICING AGENCY APPROVAL:

AUTHORIZED SIGNATURE DATE

3. DIVISION OF BUDGET AND MANAGEMENT APPROVAL:

AUTHORIZED SIGNATURE DATE

Mary's Igloo Native Corporation
General, Delivery
Teller, Alaska 99778
Phone 642 - 3401
November 29, 1982

Mr. Dale Rusnell
Division of Energy and Power Development
Department of Commerce and Economic Development
3601 C Street, Suite 722
Anchorage, Alaska 99503

Dear Mr. Rusnell,

Last Summer, there was a drilling project at the Pilgrim Springs area in connection with Geothermal Energy and Several holes were drilled. We have been promised a report by November 1, 1982 by Donald R. Markle, than in charge of the drilling program from your office.

Would you bring us up to date as to the results of the drilling program, as soon as possible? For the time being, a general report would do until a Formal Report could be prepared. We would like to know where the holes were drilled, the temperature of the hot water found at each location, the size of each hole drilled, etc.

We are in the process of trying to determine where the most feasible Townsite could be located in the event that funding for Relocating to the Mary's Igloo area is approved. Final decision on the proposed townsite, in connection with relocation, may be depend on where those were drilled, the temperature at each location, etc.

We will be expecting to hear from your office soon.

Sincerely,

Becky Weyanna
Becky Weyanna
President

Morris T. Kugzruk
Morris T. Kugzruk
Office Manager

CC: Honorable Frank Ferguson; State Senator
Box 131, Kotzebue, Alaska 99752

Honorable John G. (Jack) Fuller; State Representative
Box 689, Nome, Alaska 99762

Donald E. Lee; Director, Mary's Igloo Native Corporation
Box 801 Karluk St. # 312, Anchorage, Alaska 99501
Phone 278-2380



City of Galena

Antoski Hall • P.O. Box 149 • Galena, Alaska 99741 • Telephone (907) 656-1281

December 9, 1982

Senator John Sackett
Pouch V
Mailing Stop 3100
Juneau, Ak 99811

Attention: Lee Stoops

Dear Mr. Stoops,

This is to request permission to use our \$600,000 FY 83 Municipal Grant money for a community hall and an elderly center, two separate buildings, instead of a city hall. The rationale for this change is as follows. Our current community hall is a small, unsafe log structure. It does not meet sanitation standards. Galena is a regional center. At far too many functions, even local parties, it is packed with people. While we definitely need a new city hall, the community feels quite strongly that a community hall is more urgently needed. Last year, the Council did not go for a community hall as Loudon Village Council was attempting to obtain funding of \$600,000 for a community hall and felt they would be successful. However, they were unsuccessful.

The Galena City Council and Community feel quite strongly that erosion needs to be our number one priority for fund requests. With this need to give priority to erosion, it may be a long time before Galena will be able to request other capital projects. Thus, it is the consensus that a community hall should be built before a city hall.

In terms of the elderly center, they simply want and need a small structure. The current community hall would be unsafe and not adequate. There is strong community sentiment that the two could not be combined together. Thus, the Council felt with careful planning, they could squeeze some money out of our community hall budget for the elderly center. If the two were combined together, there would be added cost involved in the set-up for a combined structure anyhow. Also, the elderly are located in new townsite. They feel that the elderly center needs to be in new townsite where they can get to it. The general community feeling has been that the community hall belongs in old townsite.

We appreciate your attention to our community needs and look forward to hearing from you. We are anxious to proceed ahead.

Enclosed is a rough sketch as developed by Loudon Village Council last year. The City Council has not approved a plan yet, but this will at least give you a tentative plan.

Sincerely,

Pat Myers

Pat Myers
City Manager

Project Title ① KODIAK SENIOR CENTER DESIGN		Location(s) ② KODIAK		Election Districts Served ③ 27		Start Date ④ Spring '83		Completion Date ⑤ Fall '83	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deffered <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	40.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			Total Annual Operational Cost				Total		
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			

Sec 4, 6

PROJECT DESCRIPTION ⑧

This project would provide for the design and preparation of bid ready documents for the Kodiak Senior Center.

A planning study for this project was completed by Galen Grant and Associates in March of 1983. This study provides schematic drawings and has helped to solidify the ideas and support of the Kodiak community.

This funding would provide for the next stage of the center which is the completion of the bid-ready documents.

Normally design is considered 7-8% of total cost. The project is estimated 1.6 million. Since only bid ready documents are called for at this point, the inspection and change order portion of the design would not be necessary at this time.

This project has received extensive support in the community of Kodiak which hosts a senior citizen population of over 300 people. Much consideration of future operating costs was taken into account when developing the planning study for this project.

This project would be a direct grant to the City of Kodiak under the Municipal Grants Account, AS 37.05.315.

LEGISLATIVE MEMBER'S SIGNATURE:



CATEGORY ⑨ ADMINISTRATION
 AGENCY CITY OF KODIAK
 PROGRAM MUNICIPAL GRANTS ACCOUNT

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Revised Date	

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35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

A) Analysis of Need:

The Senior Citizens of Kodiak Inc. have pursued the development of comprehensive services and facilities for the elderly of Kodiak Island since the inception of the organization in 1973. In working through these various projects, it became apparent to the board that there still exists in the community gaps in services and facilities. In the Spring of 1981, the board invited representatives of the Department of Administration, Department of Health and Social Services and Community and Regional Affairs to meet with them and members of the Kodiak community to discuss the options Kodiak may have in addressing the needs of the elderly citizens. The representatives from the various departments of State government felt that more information was necessary to document the gaps; and, it was decided that the Senior Citizens should apply for a planning grant from the Department of Community and Regional Affairs.

As provided in the procedures of the Division of Housing, the organization circulated survey questionnaires to the elderly population of Kodiak Island. A summary of this information is attached. After this grant was submitted and approved, the Senior Citizens' Board of Directors appointed a 10 person Steering Committee to study the need for residential care and ancillary facilities. A research Assistant was hired to carry out the day to day activities of the grant and to coordinate the efforts of the Steering Committee. At this point, the Senior Citizens who had originally filled out the survey were contacted to see if they were still interested in housing. Of the original 77, only 12 to 15 could be counted as certain residents. Three operational budgets were submitted for consideration to the Steering Committee for approval; and these budgets and a cover letter were sent to the Department of Health and Social Services to determine the availability and access to funds once the project was constructed. The uncertainty of funding once the project was constructed led the Steering Committee to explore other avenues of residential care for the Seniors on Kodiak Island. At this point, the Seniors are pursuing the feasibility of a Pioneers Home. Since this resource is not appropriate to the constraints of this planning grant, the Seniors asked for clarification from Community and Regional Affairs concerning the parameters of the grant. The Seniors were granted an exception to the housing planning because it was apparent that at the present time there was no further need for housing. Kodiak Island Housing Authority had just begun the construction of a 48 unit low income housing complex with designated areas for Seniors and Disabled. Bayview Terrace, the existing Senior subsidized housing had vacancies. Furthermore, in the six villages on

Kodiak Island, there were vacancies in the existing H.U.D. housing. With the housing issue at a standstill, the Senior Citizens Steering Committee was able to study other options that would concentrate on the merits of providing the necessary ancillary services to the Seniors in need.

In order to understand the necessity of an independent facility to house the Senior Citizens of Kodiak, it must be realized that this organization has been functioning for ten years. It started as a grass roots project with a desk in the donated space of the Koniag Regional Corp. office. After four months, it moved to a back room in the Kodiak Baptist Church. This space was completely inaccessible to the Seniors because of the number of steps and lack of privacy. Again the Seniors moved; this time to a three bedroom apartment in subsidized housing where the Senior Citizens of Kodiak Inc. paid fair market price for the rent of such space. The organization remained there until Bayview Terrace was constructed in 1979. The Seniors have occupied the Community Room in Bayview Terrace (a Senior subsidized 55 unit housing complex) since then. Of course the fact that the Center occupying the present space is secondary to the facility poses a real problem to the program because it is not visibly seen to the Seniors who live in the Community.

The constraints of the program in its present location are space, privacy and access. The space factor has been a large concern for some time. A small apartment which serves as the office area for four staff members is cramped and limited. The reception area is in the middle of the dining area as is the transportation desk, craft area and exercise area. The kitchen is family size and serves over 30 Seniors daily. Other than a small storage area which is on another floor in the Senior Housing complex, this comprises the area available to the Senior Citizens of Kodiak Inc. (all of it under 2000 sq. ft.). Where space is limited, there is no privacy. For many Seniors, this poses a real concern. They often feel that to share their problems behind a screened wall is to tell the world. No doubt, there is need to be concerned about their privacy. Access is difficult for Seniors in the Community who do not live in Bayview Terrace. The entrance to the building does not access itself directly to the area used by the Senior Citizens of Kodiak Inc. This inconvenience is small only to those who use it regularly. To a shy Senior in the Community, it presents a real obstacle to a regular use.

In the examination of the need for residential care facilities, it was learned that there are several members in the community who ideally would benefit from such a facility. However, as has been previously noted, operational costs were the problem. One of the most important aspects of the proposed SENIOR CENTER will be the delivery of In-Home Support Services and potentially adult

day care services. These two programs will certainly fill the gap and allow Kodiak to assist its elderly in remaining in their own homes near their family and friends. The new facility will provide space for the homemaker/supervisor to administer this program. The exercise/health screening room will support this activity and enhance it. Should adult day care be determined a priority, space could be provided for that activity. It is important to note the cost of various levels of assistance to elderly persons. Such a comparison can give insight into the desirability of senior programs in general and particularly in-home support services.

Various Costs:

<u>In Kodiak</u>	<u>Cost</u>
1 day in a semi-private room at the Hospital with routine ancillary services.....	\$1,000
1 day as a resident in the Intermediate Care Facility attached to the Hospital.....	156
4 hours of assistance in the home by a licensed home health aide under the direction of a public health nurse.....	80*
4 hours of assistance in the home by a homemaker under the direction of a homemaker supervisor.....	54

*\$20/hr is an estimate as administrative-supervisory expenses are not identified. Many times, elderly and disabled need only limited assistance in order to maintain their independence. However, without this support available in the community, the potential institutionalization is greatly increased.

Other services including nutritious meals, transportation, etc. facilitate and enhance an elderly person's opportunity to remain in the community. It is interesting to note that at a recent Valentine's Day Party, the center honored seniors over the age of 80 years. The Kodiak area has 39 octogenarians. Of that number, 10 elders are daily participants in the activities and services of the Senior Center. Further, a breakdown of the living arrangements for these elders is as follows:

A) Those Living Alone	
In their own homes	4
In apartments	4
B) Those Living with spouse/family	
In their own homes	20
In apartment	4
C) Those living in ICF (nursing home)	7
	<hr style="width: 10%; margin-left: auto; margin-right: 0;"/> 19

The percentage of those residing in an institution is 18% of this age group. As was noted above, 10 elders are daily participants at the center representing 25% of the population.

B) Input by Seniors and Community Leaders to the Project

Throughout the planning process, the Senior Citizens of Kodiak Inc. has sought and utilized input from members of the community, and specifically Seniors in the community. The very first communication was the housing survey. After the initial response, the community was publicly and Seniors were individually invited to all Steering Committee and Board meetings which were specifically related to the issue of housing or a proposed Senior Center. There have been public service announcements to remind members of the community to public hearings concerning the new facility. There have been newspaper articles to update the community as to the progress of this project. There have been regular articles in the Senior Citizens newsletter to keep the Seniors informed and to invite them to future meetings. All of this publicity has been designed to actively seek input from those interested in the project. Fortunately, it has worked. The Senior Citizens feel this project has been supported widely from the community as well as Seniors on the Island.

A questionnaire was sent to all Seniors in the community and on the Island to elicit input into the design of the proposed Senior Center. There was a large response to the questionnaire. From the feedback, the architect had a definite idea of the areas considered important to the Seniors who would be using the facility. There have been three meetings with the architect since the initial visit. Each meeting has been a forum for Seniors to refine their priorities in the proposed Senior Center. With this in mind, one must realize that a practical, but independent facility is the primary goal of the Senior Citizens of Kodiak Inc.

Project Title **1** MARINE WAY WATERLINE Location(s) **2** KODIAK Election Districts Served **3** 27 Start Date **4** Spring '83 Completion Date **5** Fall '83

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase - (Decrease)	First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
					Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
1002	Federal Receipts				1002	Federal Receipts	
1003	G/F Match				1003	G/F Match	
1004	General Fund	34.8			1004	General Fund	
1005	I/A Receipts				1005	I/A Receipts	
	G.O. Bonds					G.O. Bonds	
		Total Annual Operational Cost					
		Position (FTE)					
		Previous Year-Priority	Agency Priority	Governor's Priority			
Total		34.8			Total		

8 PROJECT DESCRIPTION

This project would provide the remaining funding necessary to construct approximately 1,600 feet of 12" ductile iron waterline replacing an existing 6" A.C. waterline along Tagura Road and Marine Way extension. This tract includes waterfront tideland and has been utilized primarily for fish processing operations. Unfortunately, due to the inadequacy of the present system, growth and development in this area has been curtailed.

A breakdown of the previous funding provided for this project is as follows:

	125.27	Municipal Aide (Entitlement) Program
	284.18	Municipal Grant - October 1982
Total	409.45	
	-19.16	Engineering (already completed)
	390.29	

The project has been recently estimated at 442.0. Bid requests have been submitted so all that prevents immediate construction is the additional funding.

This project has been a top City priority for the last two years.

This would be a direct grant to the City of Kodiak under the Municipal Grants Account, AS 37.05.315.

LEGISLATIVE MEMBER'S SIGNATURE:

[Handwritten Signature]

CATEGORY **9** ADMINISTRATION
 AGENCY CITY OF KODIAK
 PROGRAM MUNICIPAL GRANTS ACCOUNT

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Revised Date _____	

35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

PROJECT - MARINE WAY WATERLINE.

This waterline project will add to the City's water distribution system by allowing for the installation of approximately 1,600 feet of 12" ductile iron waterline, replacing an existing 6" A. C. waterline along Tagura Road and Marine Way Extension. This particular area is fronted by waterfront tideland tracts utilized primarily for fish processing operations. Growth and development in this area has been curtailed due to the inadequacy of the existing 6" main to meet present demand. This activity will also improve water distribution to a number of residences located along Tagura Road. The estimated cost of this project is \$492,798, including design, inspection and construction.

FUNDING NARRATIVE.

Design:

The design of this project was completed by Rolland Jones, Consulting Engineer, in November, 1981, for the cost of \$19,160.
Funding Source: Municipal Aid (Entitlement) Program (FY 82).

Construction:

This estimate includes both inspection and construction cost estimates. \$ 473,638

ANTICIPATED FUNDING SOURCE.

\$ 189,455	State of Alaska, Dept. of Environmental Conservation (40%)
<u>284,183</u>	City of Kodiak and/or State Municipal Grant Program (60%)
\$ 473,638	Total (100%) EARLY ENGINEERS EST.

EXPECTED TIME FRAME FOR COMPLETION.

Design - completed November, 1981

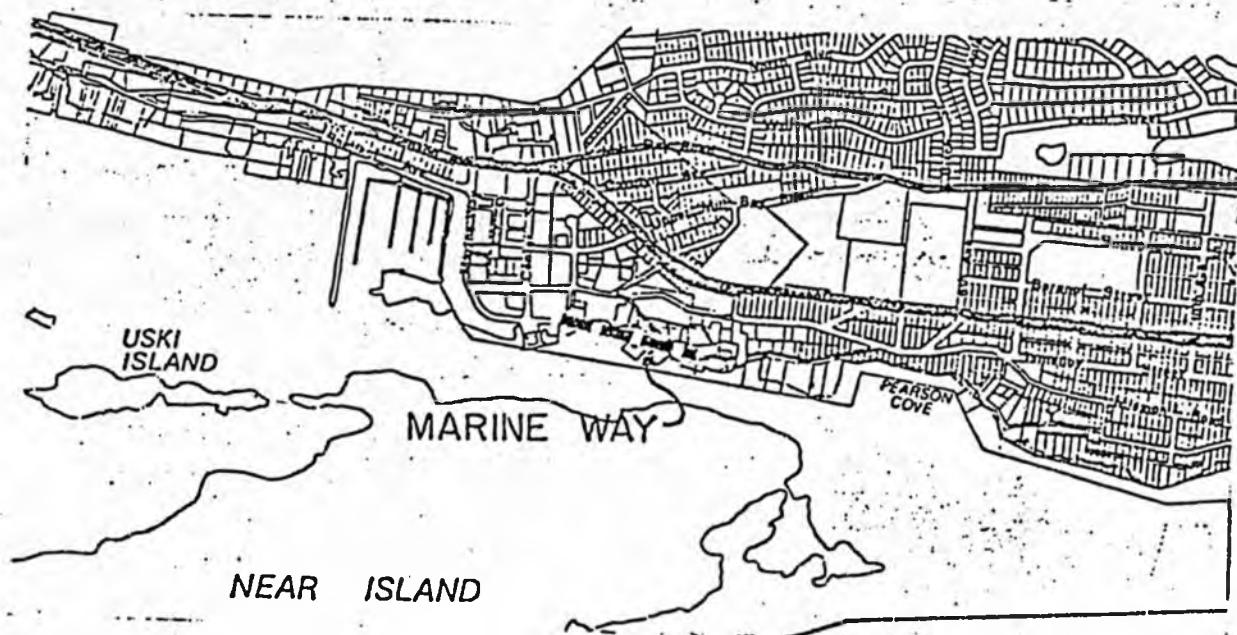
Construction - Summer, 1982

PROJECT LOCATION.

Along Tagura Road/Marine Way Extension, beginning at Lot 28, Block 1, Kodiak Townsite and ending at Tideland Tract N-38.

PROJECT LOCATION.

On Marine Way from the KEA Office Building to Whitney Fidalgo's processing plant.



Project Title **①** MILL BAY SIDEWALK Location (s) **②** KODIAK Election Districts Served **③** 27 Start Date **④** Spring '83 Completion Date **⑤** Fall '83

⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	70.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
Total			70.0				Total		

PROJECT DESCRIPTION ⑧

This project would provide for the construction of a sidewalk on the east side of Mill Bay Road from 11th to Upper Mill Bay.

This is a state street and both the City and Borough have agreed on the importance of this project for the safety of Kodiak elementary children as they go to school and return home.

This project is important in that it provides a safe accessway for children to the newly constructed Kodiak Elementary School. This school is near completion and will be available for immediate occupancy late this spring. It is extremely important that the sidewalks be installed as soon as possible in that young children will begin using this road to get to the new school.

Any additional funds could be applied to associated sidewalks.

This project would be a direct grant to the City of Kodiak under the Municipal Grants Account, AS 37.05.315.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **⑨** ADMINISTRATION
 AGENCY CITY OF KODIAK
 PROGRAM MUNICIPAL GRANTS ACCOUNT

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35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT



April 7, 1983

The Honorable Fred Zharoff
State of Alaska
House of Representatives
Pouch V, Mail Stop 3100
Juneau, Alaska - 99811

Dear Representative Zharoff:

PEDESTRIAN OVERPASS - MILL BAY ROAD/MAIN ELEMENTARY SCHOOL

There are now at least two reasons why the proposed pedestrian overpass planned for crossing Mill Bay Road at the Main Elementary School, appears not to be feasible. The first is that there appears to be no public desire for the overpass; and second, the \$100,000 appropriated for the overpass is much less than it would take to build it.

Accordingly, the City and Borough now propose that these funds be utilized for a sidewalk and curb and gutter in this same vicinity, which would be used primarily by students. Said sidewalk and curb and gutter would run along the southeast side of Mill Bay Road, from 11th Avenue to Upper Mill Bay Road. Engineers for both the City and Borough have estimated the cost at \$72,500.

We respectfully request that you pursue this appropriation for this project. The City Council, Borough Assembly, and officials of both the City and Borough all agree that it would be a worthwhile project.

Thank you for your assistance.

Respectfully,

CITY OF KODIAK

S. C. GESKO, JR.
City Manager

Sec. 7



City and Borough of Sitka

P.O. BOX 79 · SITKA, ALASKA · 99835

January 5, 1983

Representative Ben Grussendorf
 Alaska State House of Representatives
 Pouch V
 Juneau, Alaska 99811

Dear Ben:

This letter is intended to confirm the projects discussed with you and Senator Eliason, and which the assembly requested your assistance in securing State funding for this coming session of the Legislature. The projects are numbered in their order of priority.

1. BLUE LAKE WATER SOURCE

This project is estimated to cost a total of \$6 million, of which we require an additional \$3,320,000. The following are the funds currently available.

Sitka per capita funds	\$2,000,000
Direct State appropriation of \$500,000 of which \$150,000 used for engineering	\$ 350,000
Reappropriation of water tank funds authorized last year	\$ 330,000
Current available funds	\$2,680,000

Note that we have received no grant funds from the State DEC for this project due to the department being out of funds. If the DEC grant program were adequately funded, this project would qualify for a \$3 million grant under existing legislation.



LAWS OF ALASKA

1981

Source

FCGSHB 50

Chapter No.

82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		\$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

-1-

FCGSHB 50

Approved with item veto: July 22, 1981
Actual Effective Date: July 23, 1981

Chapter 82

by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek		
Road Study, Sitka	100,000	100,000
	(150,000)	(150,000)

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

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FCGSHB 50

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1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
4	ENVIRONMENTAL CONSERVATION				
5	KONOIGAMAK VSM WATER STORAGE TANK (ED 17)		485,000	485,000	
6	OIL SPILL EXPENSE RESERVE		251,000	251,000	
7	ANGOOK WATER SUPPLY SYSTEM		500,000	500,000	
8	SELAMIK VSM WASTEWATER LAGOON (ED 21)		135,000	135,000	
9	CHEVAK VSM BUILDING RENOVATION (ED 17)		51,000	51,000	1
10	WATER STORAGE TANKS & PUMP (ED 37)		2,000,000	2,000,000	1
11	TOXIC SUBSTANCES STUDY (ED 7-12)		12,000	12,000	1
12	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		251,000	251,000	1
13	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		101,000	101,000	1
14	TYONEK - SEPTIC TANKS (ED 13)		48,000	48,000	1
15	LARSEN BAY - SOLID WASTE FACILITY (ED 15)		63,000	63,000	1
16	CHICKIK LAGOON - SOLID WASTE FACILITY (ED 15)		105,000	105,000	1
17	WRANGELL - WATER TOWER RENOVATION (ED 2)		25,000	25,000	1
18	ALEXANDER LAKE TOWNSHIP SUBDIVISION STUDY (ED 18)				2
19	MUNICIPAL GRANTS (AS 37.05.315)				2
20	ED 1 KETCHIKAN				2
21	KETCHIKAN - MOUNTAIN POINT DAM (ED 1)		50,000	50,000	2
22	ED 2 WELLS-BELL-PETERSBURG				2
23	KAKE - SEWAGE DISPOSAL SYSTEM (ED 2)		100,000	100,000	2
24	KAKE - SEWAGE LIFT STATION (ED 2)				2

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3 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
5	HOONAH - SOLID WASTE DISPOSAL (ED 2)		95,000	95,000	
6	HOONAH - WATER SUPPLY (ED 2)		5,000	5,000	
7	ED 3 SITKA				
8	SITKA - KODWINTON STREET FACILITIES (ED 3)		300,000	300,000	
9	SITKA - WATER STORAGE TANKS (ED 3)		100,000	100,000	
10	ANGOOK - WATER AND SEWER SYSTEM (ED 3)		500,000	500,000	
11	ED 4 JUNEAU				1
12	SEAGWAY - TRAIL OF '95 MUSEUM RESTORATION (ED 4)		15,000	15,000	1
13	JUNEAU - MENDENHALL PLATS OBSERVATORY (ED 4)		15,000	15,000	1
14	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS (ED 4)		35,000	35,000	1
15	JUNEAU - ADAIR/KENNEDY PARK (ED 4)		135,000	135,000	1
16	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK (ED 4)		200,000	200,000	1
17	DOUGLAS - SAVIKKO RECREATION AREA (ED 4)		700,000	700,000	1
18	ED 5 CORDOVA-VALDEZ-SEWARD				2
19	CORDOVA WATER IMPROVEMENT PHASE II (ED 3)		1,000,000	1,000,000	2
20	ED 6 PALMER-WASILLA-MATANUSKA				2
21	BIG LAKE - CAMPER DUMP STATION (ED 6)		6,500	6,500	2
22	PALMER - WATER & SEWER PROJECTS (ED 4)		300,000	300,000	2
23	ED 7-12 ANCHORAGE				2
24	ANCHORAGE ZOO (ED 7-12)		300,000	300,000	2
25	MULCAMY COMPLEX LAND ACQUISITION (ED 7-12)		1,000,000	1,000,000	2
26	FISH CREEK GREENBELT (ED 7-12)		371,000	371,000	2

Sections ~~10, 11~~ 8, 9, 10

EXECUTIVE PROJECT SUMMARY

Pedro Bay Electrification

For the past four years the community of Pedro Bay has been actively pursuing alternatives for electrification of the community. The alternatives investigated include small scale hydro electric, diesel generation and possible inter-tie to the future Bristol Bay electrification project. To date, each of these alternatives has proven unfeasible since we could not reasonably expect that the community could support the cost per KWH cost that would be necessary to provide economic justification. However, there is now an alternative that will meet our requirements and capabilities.

The recent completion of the Iliamna-Newhalen-Nondalton Electric Cooperative (INNEC) with its state of the art power plant, capability of providing generation requirements for the foreseeable future (20 years), and proven reliability of buried and underwater distribution, provides a this alternative.

We have been working with INNEC in determining the feasibility of this project and are confident that for a total project cost of \$840,000 reliable electric power can be provided to our community. This cost is substantially below that of the construction of a separate plant in Pedro Bay with the associated subsystems that would be required, such as oil storage, water wells, grounding systems, etc. Further, such a system would show the economics of tying into a large system which already meets the design requirements for inter-tie into any future Bristol Bay electrification project.

The proposed system would provide power to ___ residential dwellings within the community and sufficient power outlets along the 25 miles of Iliamna Lake frontage to allow for development of this property for recreational and tourism use. The system would also provide power for the new school facility and the water and sewer system that is now under construction.

A copy of the Initial Feasibility Study and Cost Analysis is attached and additional information is available in the offices of Representative Adelheid Hermann and Senator B. Mulcahy. This study was recently completed and 15.4% has been added to the base price to cover administrative and overhead costs for INNEC. At the current time, funds in the amount of \$150,000 remain with APA for a hydro feasibility study from the 1982 legislature. We would anticipate rewording the legislation for these funds so that they can be used as a part of the overall project, thus the overall appropriation for this project would be \$690,000.

DRYDEN & LAIRUE
CONSULTING ENGINEERS

P.O. BOX 10-1008, ANCHORAGE, AK 99511

(907) 349-6653

January 31, 1983

ILLIAMNA-NEWHALEN ELECTRIC COOPERATIVE
P.O. Box 111
Iliamna, Alaska 99606

Subject: Initial Feasibility - Interconnection of Pedro Bay and
Kakhonak with Iliamna-Newhalen Electric Cooperative

Gentlemen:

We have been granted some funds to do a feasibility study of electrifying the communities of Pedro Bay and Kakhonak via an intertie line to INEC. This letter is offered as our initial accumulation of local informations, personal reconnaissance and prepared cost estimates.

It is hoped that this material is adequate to do an initial evaluation of the viability of this approach. The letter format was chosen as an inexpensive and expeditious way of conveying our current thinking on this matter. We have done a detailed cost estimate for a connection to Pedro Bay first. The connection to Kakhonak is an almost identical problem.

On January 12, I made a low level flight from Iliamna to Pedro Bay with Trig Olsen, the Manager of INEC, Trig has lived in the area most of his life and operated aircraft and boats along this route for many years.

The shoreline is low and rocky, with many rocky islands, points, and small bays. The evident rock outcropping is interpreted to indicate shallow bedrock along much of the shoreline, with thick tundra overburden. This is undoubtedly interspersed with some peat bogs and old stream beds with gravel bases. The mountains rise rapidly from the shore, limiting the routing options.

Trig indicates that the water is fairly shallow, 10' to 40', from the shore to just beyond the islands where it drops off rapidly. This again limits our choices in underwater cable routing to a near shore course.

A sounding map was later located done by the University of Washington Fisheries Institute. This map confirms the water depth assumptions and also clearly shows a shallow route to Kakhonak. A more refined sounding map is available and currently being sent to us.

There appears to be about twenty-five homes and a school right at Pedro Bay with two or three homes along the proposed tie line route. These prospective customers are all near the shore. It is my assumption that this community can be served with single phase power.

Several line construction methods would seem appropriate to consider:

1. Conventional wood pole line, single phase, overhead;
2. Lightweight steel tower, single phase, overhead;
3. Underground cable plowed along the shore; and
4. Underwater cable layed offshore.

Based on my preliminary impressions, let me elaborate on the various methods.

1. CONVENTIONAL WOOD POLE LINE

This type of construction requires relatively heavy equipment, at least a backhoe. It requires a crew of at least 50% trained linemen. This terrain does not appear to be conducive to standard pole setting because of the evident shallow bedrock. The areas of peaty material would be too soft to support poles. It would appear best to build such a line by working from a barge which could carry material and equipment. The crew would need to commute by skiff each day.

It is possible that a more favorable route could be found back from the shore but this would complicate the construction logistics.

2. LIGHTWEIGHT STEEL TOWER

This type of construction would utilize lightweight steel towers, set and guyed on the bedrock. This can be done with hand carried equipment and a four man crew. It takes advantage of the rock outcrops and can be constructed by

spotting material along the route with a barge. The construction needing only a large skiff.

3. CABLE PLOWING ALONG SHORELINE

Again, the terrain does not look good for this option. Near the shore the shallow bedrock would present an insurmountable problem. Further back from the shore a gravelly route might be found, but would require clearing of the overburden. There appear to be many spots where the heavy equipment required would need to be ferried across small bays. This would get quite expensive.

4. UNDERWATER CABLE LAYED OFFSHORE

This technique would involve laying standard high voltage "URD" cable in the shallow areas near the shore. Placing such cable in fresh water lakes is fairly common practice and there exists several installations 15 to 20 years old. Lake Hood in Anchorage, Big Lake and Nancy Lake in the Matanuska Valley. Depth would be held at 20 to 40 feet if possible. At two or three mile intervals the cable would be brought up on a convenient island or point and provided with a sectionalizing cabinet. This would allow isolation of problems and facilitate repair.

My initial opinion is that the first three methods would be much more expensive than laying an underwater cable. This is primarily due to the requirements for specialized heavy equipment, long construction time, and extensive use of a barge over that long construction period.

The underwater cable laying can be done rapidly with a relatively small barge or fishing boat. It can be done with local equipment and a high percentage of local labor.

I offer the following estimate as the least cost alternative.

COST ESTIMATE - Underwater Cable Layed Offshore - Pedro Bay Tie Line

All estimates assume that engineering and construction be handled on a force account basis, managed by Iliamna-Newhalen Electric Cooperative. Maximum utilization of local equipment and labor will be required to keep cost low.

If a formal engineering - contractor relationship is required with full bonding and all union labor, labor and engineering cost estimates should be doubled and all material and transportation cost estimates should be increased by 50%. This is a reflection of high risk and mobilization expense.

INITIAL ENGINEERING - Tie Line & Distribution

Final Route Selection and Design, Including Detailed Ground Reconnaissance

10 Days Field Work

Principal Engineer	100 hours @ \$70.00	\$ 7,000.00
Inspecting Engineer	100 hours @ \$48.00	4,800.00
Boat Rental-Zodiac	7 days @ \$50.00	350.00
Transportation	\$1,000.00	1,000.00
Room and Board	\$100/man/day	<u>2,000.00</u>
		\$14,800.00

FINAL DESIGN - Tie Line and Distribution Electrical Design, Staking Sheets, Maps, Detail Drawings, Material Specifications

Principal Engineer	50 hours @ \$70.00	\$ 3,500.00
Inspecting Engineer	100 hours @ \$48.00	4,800.00
Draftsman	60 hours @ \$38.00	2,280.00
Misc. - Long Distance, Word Processing, Transportation		<u>2,000.00</u>
		\$12,580.00

ROUTE SURVEY

Meets and bounds type survey, tying together Iliamna survey to Pedro Bay reference for right-of-way purposes. (Based on costs incurred during INEC construction.)

\$40,000.00

RIGHT-OF-WAY AND PERMIT PROCUREMENT

This is assuming reasonable cooperation between the Native Corporations, BLM, and the Corps of Engineers. This is based on our prior dealings in this area.

\$20,000.00

TIE LINE CONSTRUCTION

This is envisioned to entail the use of a landing craft type boat capable of carrying over 100,000 pounds, beach loading, and a flat cargo area to carry a backhoe.

The cable would be trenched into the beach with the backhoe or protected with conduit in rocky areas to prevent ice damage. The boat could lay the cable directly off the back, splicing being done on the boat. The cable route would be recorded with Loran C.

The construction crew would consist of two linemen, two laborers, and an engineer. The boat's crew is included in cost of the boat. A backhoe would be needed.

The crew would work 6-hour days each week. The line crew would commute by skiff each day, staying in either Iliamna or Pedro Bay. The use of a float plane may be more expeditious and less costly.

BASIC PRICE DATA

Primary Conductor 1/0 Aluminum "URD" Type Cable 220 Mil insulation	\$.90/ft. FOB Anch.
Sectionalizing Cabinets with Multipoint and elbow terminations 1Ø	\$750 ea. FOB Anch.
Inductive Reactors for Power Factor Compensation 50 KVAR Units First Unit ~ \$30,000 Second Unit ~ \$10,000 (No firm estimates from MFR's at this time) If we bought 4 Units	\$15,000 ea. FOB Anch.
Padmount Fused Switch such as S&C Externally Operable	\$4,000
Padmount Transformers with Secondary Circuit Breakers 15 kVA	\$1,050 FOB Anch.
Secondary Pedestals with Ground Sleeve	\$250
kWh Meter - 1Ø 120/240	\$48
Labor - Lineman - Union Lineman Hired On A Day Labor Basis Through a Contractor Furnished with Hand Tools Only. 60-Hour Workweek Basis.	\$60/hour
Labor - Local Resident With Equipment Operating Skills, Hired Directly by the Cooperative. 60-hour Workweek Basis.	\$35/hour
Room & Board Would be Furnished by a Lodge in Iliamna or Pedro Bay	\$100/day
Engineer - Inspector - This Individual would Organize Materials and Work, Do Construction Survey and Keep all Records. 60-Hour Workweek Basis.	\$48/hour

MATERIAL ESTIMATES - TIE LINE

Primary Cable 128,200' + 10% @ \$.90	\$126,918
Padmount Fused Switch (each end) 2 @ \$4,000	8,000
Inductive Reactors (each end) 2 @ \$15,000	30,000
Sectionalizing Cabinets 8 ea. @ \$750	6,000
Misc. Material - Tape, Ground Rods, Bare CU, Tools, Connectors, Terminators	<u>10,000</u>
	\$180,918
Air Cargo Anchorage-Illiamna 110,000 lbs. @ \$20/lb. Material FOB Illiamna	<u>22,000</u>
	\$202,918

LABOR & EQUIPMENT - TIE LINEMobilization - 4 Days

Transportation - Line Crew and Tools	\$ 500
2 Linemen - 8-man days @ \$700	5,600
2 Laborers - 8-man days @ \$350	2,800
4 Days Boat and Crew @ \$2,000	8,000
4 Days Engineer - Inspector @ \$580	2,320

Lay Cable - 10 Days

Assume boat can lay three miles of cable each day including splicing, beach earthwork, and setting sectionalizer cabinet but without final termination. Two days for weather and equipment breakdown.

2 Linemen - 20-man days @ \$700	\$14,000
2 Laborers - 20-man days @ \$350	7,000
10 Days Boat and Crew @ \$2,000	20,000
Engineer Inspector - 10 days @ \$580	5,800

Final Termination - 4 days

2 Linemen - 8-man days @ \$700	\$ 5,600
Engineer Inspector - 4 days @ \$580	2,320

Miscellaneous Items

Backhoe Rental - 21 days @ \$300/day	\$ 6,300
Forklift Rental - Pettybone - 3 days @ \$300/day	900
Flatbed Truck - 4 days @ \$150/day	600
Cable Reels and Equipment for Boat	6,000
Skiff Rental 21 days @ \$50	1,050

<u>Clean-Up day for Boat and Crew - 1 day @ \$2,000</u>	2,000
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Energization and Check Out - 2 days

2 Linemen - 4-man days @ \$700	2,800
2 Engineer Inspectors - 4-man days @ \$580	2,320
	<u>\$95,910</u>

MATERIAL ESTIMATES - PEDRO BAY DISTRIBUTION

Primary Cable 25,400 + 10% @ \$.90	\$25,146
Padmount Transformers 15 @ \$1,050	15,750
Sectionalizing Cabinets 5 @ \$750	3,750
Secondary Pedestals 20 @ \$250	5,000
Primary and Secondary Termination Equipment, Grounding, Misc.	10,000
Secondary Conductor 5000' 1/0 URD @ 1.25	6,250
Meters 25 @ \$48.00	1,200
Special Equipment Contingency to cover a pole or conduit for a beach exit problem, etc.	<u>10,000</u>
	\$77,096
Air Cargo Anchorage-Illiamna 35,000 lbs. @ .20	<u>7,000</u>
	\$84,096

LABOR AND EQUIPMENT - DISTRIBUTION AT PEDRO BAYLay Cable - 10 days

Laying primary cable, installing sectionalizing cabinets, earthwork on beaches and areas where the boat must be used to move the backhoe.

2 Linemen - 20-man days @ \$700	\$14,000
2 Laborers - 20-man days @ \$350	7,000
10 days Boat and crew @ \$2,000	20,000
Engineer - Inspector 10-man days @ \$580	5,800
Backhoe @ \$300/day	<u>3,000</u>
	\$49,800

Services to Customers - 20 days

2 Linemen - 40-man days @ \$700	\$28,000
2 Laborers - 40-man days @ \$350	14,000
Backhoe @ \$300/day (20 days)	6,000
Engineer Inspector - 10-man days @ \$350	<u>3,500</u>
	\$51,500

Miscellaneous Use of Boat

Hauling Material & Equipment - 2 days @ \$2,000	<u>4,000</u>
	\$105,300

COST SUMMARY

	<u>Cost Summary</u>		<u>Pedro Bay</u>
	<u>Total</u>	<u>Tie Line</u>	<u>Distribution</u>
Initial Engineering	\$ 14,800	\$ 7,400	\$ 7,400
Final Design	12,580	6,290	6,290
Route Survey	40,000	20,000	20,000
Right-of-Way Procurement	20,000	10,000	10,000
Material - Tie Line	202,918	202,919	0
Labor & Equipment - Tie Line	95,910	95,910	
Material - Distribution	84,096	0	84,096
Labor & Equipment Distribution	<u>105,300</u>	<u>0</u>	<u>105,300</u>
Construction Subtotal	\$575,604	\$342,518	\$233,086
Coop Administrative & Overhead Expense @ 10%	57,560	34,252	23,308
Contingency @ 15%	<u>94,974</u>	<u>56,515</u>	<u>38,459</u>
Total	\$728,138	\$433,285	\$294,853

It is roughly estimated that there would be 25 residential customers, a school and post office.

25 Customers @ 500 kWh/Month	12,500
1 Post Office @ 1,000 kWh/Month	1,000
1 School @ 7,500 kWh/Month	<u>7,500</u>
Total kWh/Month	21,000

If the cable tie line cost \$728,138, annual principal plus interest payments would be:

Principal \$728,138	2% interest over 30 years	\$32,511
	5% interest over 30 years	\$47,366
	10% interest over 30 years	\$77,239

Maintenance would be minimal unless there was cable damaged by a boat anchor or such. If we assume a \$10,000 problem every 5 years this would amount to \$2,000/year.

The alternative to the tie line would be installation of a small diesel plant and fuel storage. This would need to be about 100 kW, (two 50 kW units). A reliable number would be about \$1500/kW for plant and fuel storage.

2% interest over 30 years	\$ 6,697
5% interest over 30 years	\$ 9,758
10% interest over 30 years	\$15,912

The main plant at Iliamna will produce about 12 kWh per gallon while a smaller plant at Pedro Bay will probably produce about 8 kWh/gallon. At \$2.00/gallon this would be a differential of 8¢/kWh.

A plant operator would be required at Pedro Bay. Some of his time would be spent doing meter reading and service repairs which would be present with either power supply. Such an individual would cost the cooperative about \$40,000 annually, let us assign 50% of his time to the plant operation.

	<u>Tie Line</u>		<u>Power Plant</u>	
Principal + Interest	@ 2%	\$32,511	@ 2%	\$ 6,697
Payments	@ 8%	47,366	@ 5%	9,758
	@ 10%	77,239	@ 10%	15,912
Operating Labor		0		20,000
Allowance for Repair		2,000		0
Boiler, Machinery Insurance		0		1,500
Fuel Cost Differential				
252,000 kWh		0		20,160
TOTAL	@ 2%	\$34,511	@ 2%	\$48,357
	@ 5%	\$49,366	@ 5%	\$51,418
	@ 10%	\$79,239	@ 10%	\$57,572

This is a very crude economic comparison intended only to show that the two methods of providing power are roughly comparable, depending on interest rates, there exist a tremendous number of variables and considerations not mentioned here.

KAKHONAK

It is thought that a shallow route (100' or less) exists to Kakhonak. This route would start at Newhalen, go southwest to Ten Mile Island, then follow a crescent shaped path across the lake to Lookout Mountain and Kakhonak. This route takes advantage of a string of islands and relatively shallow water. This route depth is verified by the Fisheries Research map.

Although this route has not been carefully examined it is thought to be easier than the Pedro Bay route. Water depth is thought to be less than 100' along the entire route.

If these assumptions are true the cost estimates for a tie line to Kakhonak would be very close to the cost for the Pedro Bay Line. The distance is very close to equal.

As indicated in our Letter of Proposal we feel that this initial information should be assessed by all those concerned before spending any more on detailed design. I hope this is adequate for this purpose. Please call or let me know if I can provide further information or clarify that already offered.

IN CONCLUSION

The intent of this document is to provide a basis for initial evaluation of the tie line concept. Final feasibility will require several specific items.

1. More accurate evaluation of loads.
2. More accurate route selection. This could be done by boat using a depth sounder.
3. Better information from cable manufacturers regarding the performance of their products in water over 100 feet.
4. Better definition and pricing for required shunt reactors.

The final route selection would be the only item which could significantly affect the construction costs. At this time I feel we have assessed the best knowledge available about the lake bottom conditions, but only a depth check profile will confirm our assumptions.

Very truly,

DRYDEN & LaRUE



Robert E. Dryden

Section 12

KOLIGANEK VILLAGE COUNCIL
KOLIGANEK, ALASKA 99576 - VILLAGE TELEPHONE (907) 596-8001

February 23, 1983

Rep. Adelaide Hermann
Alaska State Legislature
Pouch V (MS 3100)
Juneau, Alaska 99811

Dear Adelaide;

This letter is a request in essence for an additional \$50,000.00 from the legislature to complete our electrical project, for which has been appropriated \$130,000. The actual total needed is \$100,000.00. If the legislature will reappropriate two local items, then half of the needed amount is allready available, provided the Dept. of Community and Regional affairs gets permission to release the funds for the new electrical purpose.

\$10,000.00 was appropriated for airport lighting. As you realize our expansion problem caused by the location of the airport we are reluctant to improve it, until it is relocated. This \$10,000.00 can therefore be used for our electrical project.

\$40,000.00 was allocated to relocate our dump. This amount is not sufficient to solve the present dump problems, and so it is further requested to also use this allocation for the current electrical project.

Attached are letters to Mark Lewis. The single page letter, with the council's letterhead, was prepared by the council. The four page letter was prepared on the councils behalf by an electrical engineer, as we do not have the expertise required by the Dept of Community and Regional affairs, for preparing such a project. Also attached is a resolution from the council asking for both the supplimntary amount of \$50,000.00 and the reappropriation of \$50,000.00.

Sincerely yours,



C.T. Seidl

KOLIGANEK VILLAGE COUNCIL

KOLIGANEK, ALASKA 99576 - VILLAGE TELEPHONE (907) 596-8001

Resolution 83-02

- Whereas: The legislature appropriated \$130,000.00 for Koliganek to upgrade it's electrical system (distribution), and
- Whereas: After an engineering study it was determined an additional \$100,000.00 would be necessary to complete the distribution system, and
- Whereas: The legislature has also appropriated \$40,000.00 to relocate our dumpsite, which will not be sufficient to remove the dumpsite far enough, and
- Whereas: The legislature has also appropriated \$10,000.00 for airport lighting, which Koliganek would prefer not to upgrade the airport, in order to enhance our chances to relocate it, then therefore it be,
- Resolved: That The Village Council of Koliganek, hereby requests the Legislature to reappropriate the \$10,000.00 for airport lighting, and the \$40,000.00 for dump relocation, and apply the resulting total of \$50,000.00 to the requested supplementary request of \$100,000.00 for complete our electrical distribution system, so that in effect Koliganek is only asking for an additional \$50,000.00 from the legislature.

February 21, 1983

Village council members present 5
Council members voting aye 5

Anton Johnson

Anton Johnson
Council President

Charlie H. Nelson
Charlie H. Nelson
Secretary Treasurer

February 18, 1983

Mr. Mark Lewis
Commissioner
Department of Community & Regional Affairs
Pouch E
Juneau, Alaska 99811

Re: 1983 Capital Improvement Projects

Dear Mr. Lewis:

This letter is in response to your January 13, 1983 letter requesting information on our requests for State grant funding. The following projects are energy related and very important to the Village:

A. Project Description

1. Expansion of electrical distribution system.
 2. Power house and new generators.
-
1. Electrical Distribution Expansion

This project is critically needed to provide safe, reliable power to the entire village of Koliganek. We are presently replacing our existing electrical distribution system through the core of the Village. This is because the present system is old, the poles are substandard and in poor condition, voltages are irregular and frequently low and generally the system is not up to code and is unsafe.

The new system will completely replace the existing system and provide more reliable power with higher voltages and transformers to avoid voltage drops now existing. The Village has expanded to the east and west of the core area, however, and there is insufficient monies at present to supply power to these two more recent expansion areas that would serve an additional six families and any new residential growth. We are, therefore, requesting that additional monies be made available as soon as possible. In view of the fact that this project will cost ~~\$50,000~~, perhaps a RDA grant could be made available quickly. *100,000*

2. Power Generation System

The village is presently buying power from the School District