

LEG. FINANCE - BILLS 1983 - 1984 1833

SSHB 105 cont.

1833

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL DEVELOPMENT	711,400			
5	AGRICULTURAL FINANCING/MARKETING/PROMOTION	607,900			
6	AGRICULTURAL RESEARCH/EXTENSION SERVICES	646,800			
7	DIRECTORS OFFICE	200,100			
8	AGENCY UNALLOCATED REDUCTION				
9	AGENCY UNALLOCATED REDUCTION	-1,673,800			
10		*****			
11		***** DEPARTMENT OF FISH & GAME *****			
12		*****			
13	DEPARTMENT OF FISH & GAME TOTAL APPROPRIATIONS		76,262,000	51,132,300	25,129,700
14	COMMERCIAL FISH				
15	FINFISH	13,271,900			
16	SHELLFISH	3,155,400			
17	TECHNICAL SERVICES	716,000			
18	ADMINISTRATION AND SUPPORT	1,849,500			
19	SPECIAL PROJECTS	905,000			
20	D-2 CONVERSION	131,500			
21	SPORT FISH				
22	ADMINISTRATION AND SUPPORT	2,221,600			
23	FINFISH	3,387,100			
24	D-2 CONVERSION	105,000			
25	PIP COSTS	2,665,200			
26	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT				

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SUPPLEMENTAL PRODUCTIONS	10,352,900			
5	ADMINISTRATION & SUPPORT	2,029,700			
6	TECHNICAL SERVICES	1,275,500			
7	FINFISH	275,900			
8	CIP COSTS	261,800			
9	VESSELS				
10	VESSELS	1,992,600			
11	COMMERCIAL FISHERIES ENTRY COMMISSION				
12	COMMERCIAL FISHERIES ENTRY COMMISSION	3,199,700			
13	GAME				
14	GAME	8,771,100			
15	ADMINISTRATION AND SUPPORT	1,415,000			
16	TECHNICAL & LOGISTICAL SERVICES	649,700			
17	SPECIAL PROJECTS	278,500			
18	D-2 CONVERSION	405,000			
19	CIP COSTS	1,212,300			
20	ADMINISTRATION AND SUPPORT				
21	OFFICE OF THE COMMISSIONER	1,473,800			
22	TECHNICAL AND LOGISTICAL SERVICES	731,600			
23	ADMINISTRATIVE SERVICES	3,403,700			
24	CIP COSTS	62,400			
25	BOARDS OF FISHERIES AND GAME	1,426,400			
26	SUBSISTENCE DIVISION				

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT	871,700			
5	SOCIOECONOMIC INVESTIGATION	1,119,900			
6	TECHNICAL & LOGISTICAL SVCS.	458,000			
7	D-2 CONVERSION	732,200			
8	CIP	630,000			
9	HABITAT PROTECTION				
10	ADMINISTRATION AND SUPPORT	684,800			
11	LAND AND WATER MANAGEMENT	2,215,000			
12	SPECIAL PROJECTS	295,800			
13	CIP COSTS	3,572,100			
14	AGENCY UNALLOCATED REDUCTION	-1,943,300			
15		*****	*****		
16		***** DEPARTMENT OF PUBLIC SAFETY *****			
17		*****	*****		
18	DEPARTMENT OF PUBLIC SAFETY TOTAL APPROPRIATIONS		77,670,600	76,175,000	1,495,600
19	NATURAL RESOURCE MANAGEMENT				
20	FISH & WILDLIFE PROTECTION				
21	ENFORCEMENT	8,981,800			
22	DIRECTORS OFFICE	726,400			
23	AIRCRAFT SECTION	1,035,800			
24	MARINE ENFORCEMENT	2,899,300			
25	PUBLIC PROTECTION				
26	FIRE SAFETY				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FIRE SAFETY	1,183,600			
5	HIGHWAY SAFETY PLANNING AGENCY				
6	HIGHWAY SAFETY PLANNING AGENCY	1,164,500			
7	DRIVER VEHICLE SERVICES				
8	DRIVER SERVICES	702,000			
9	VEHICLE SERVICES	397,800			
10	FIELD OPERATIONS	3,238,100			
11	ADMINISTRATION	723,900			
12	ADMINISTRATION OF JUSTICE				
13	ALASKA STATE TROOPERS				
14	STATE TROOPER DETACHMENTS & CIB	23,769,400			
15	NARCOTICS UNIT	1,831,300			
16	DIRECTOR'S OFFICE	874,300			
17	BUREAU OF VEHICLE ENFORCEMENT	1,084,000			
18	SUPPORT AND SERVICE				
19	LABORATORY SERVICES	721,300			
20	CENTRAL COMMUNICATIONS	1,456,100			
21	COMMUNITY SERVICES	192,600			
22	JUDICIAL SERVICES - A.S.T.	3,279,800			
23	PRISONER TRANSPORTATION	730,900			
24	SEARCH AND RESCUE	283,900			
25	BUILDING SECURITY	595,700			
26	ADMINISTRATION				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS	3,577,500			
5	COMMISSIONER'S OFFICE	663,600			
6	TRAINING ACADEMY	1,572,300			
7	ADMINISTRATION AND SUPPORT	5,766,700			
8	UNIFORM CRIME REPORTING CENTER	130,000			
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM				
10	CONTRACTS	3,623,100			
11	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,449,900			
12	ADMINISTRATION	253,900			
13	POLICE STANDARDS COUNCIL				
14	POLICE STANDARDS COUNCIL	383,400			
15	VIOLENT CRIMES COMPENSATION BOARD				
16	VIOLENT CRIMES COMPENSATION BOARD	401,600			
17	DOMESTIC VIOLENCE COUNCIL				
18	DOMESTIC VIOLENCE COUNCIL	4,136,100			
19	AGENCY UNALLOCATED REDUCTION				
20	AGENCY UNALLOCATED REDUCTION	-1,160,000			
21	*****		*****		
22	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
23	*****		*****		
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES TOTAL APPROPRIATIONS		290,404,200	176,997,800	113,406,400

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
			ITEMS	
1	STATE BOND COMMITTEE (CONT.)			
2				
3				
4	TRANSPORTATION			
5	ADMINISTRATION			
6	COMMISSIONER'S OFFICE	694,400		
7	ADMINISTRATION			
8	INTERNAL REVIEW	730,200		
9	SUPPORT SERVICES	2,887,700		
10	CENTRAL REGION	1,968,500		
11	INTERIOR REGION	973,800		
12	SOUTHEAST REGION	1,080,200		
13	WESTERN REGION	308,300		
14	SOUTHCENTRAL REGION	610,800		
15	FINANCIAL MANAGEMENT	1,976,700		
16	INFORMATION SYSTEMS	3,205,000		
17	MAINTENANCE & OPERATIONS			
18	ADMINISTRATION	2,486,700		
19	AIRPORT SAFETY & SECURITY	884,400		
20	AIRPORT LEASING	955,100		
21	CENTRAL REGION MAINTENANCE & OPERATIONS			
22	AIRPORTS	6,266,400		
23	HIGHWAYS	20,041,800		
24	TRAFFIC SIGNAL MANAGEMENT	780,000		
25	FACILITIES	3,277,500		
26	ADMINISTRATION	1,057,200		
27	INTERIOR REGION MAINTENANCE & OPERATIONS			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORTS	2,449,100			
5	HIGHWAYS	13,012,700			
6	FACILITIES	3,421,200			
7	DALTON HIGHWAY ROAD MAINTENANCE	6,851,000			
8	DALTON HIGHWAY FACILITIES	1,788,800			
9	ADMINISTRATION	1,010,600			
10	SOUTHEAST REGION MAINTENANCE & OPERATIONS				
11	AIRPORTS	525,500			
12	HIGHWAYS	7,694,200			
13	FACILITIES	4,746,300			
14	ADMINISTRATION	350,800			
15	WESTERN REGION MAINTENANCE & OPERATIONS				
16	AIRPORTS	2,594,700			
17	HIGHWAYS	2,017,600			
18	FACILITIES	852,500			
19	ADMINISTRATION	369,500			
20	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
21	AIRPORTS	834,500			
22	HIGHWAYS	8,035,000			
23	FACILITIES	2,768,500			
24	ADMINISTRATION	477,100			
25	STATE EQUIPMENT FLEET				
26	CENTRAL REGION	6,437,300			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION	5,081,000			
5	DALTON HIGHWAY	2,157,500			
6	SOUTHEAST REGION	2,173,200			
7	WESTERN REGION	960,100			
8	SOUTHCENTRAL REGION	2,924,500			
9	ADMINISTRATION	581,800			
10	FUNDING ADJUSTMENTS FOR HWCF SERVICES				
11	ANCHORAGE INTERNATIONAL AIRPORT				
12	FIELD MAINTENANCE	2,649,800			
13	BUILDING MAINTENANCE	3,256,100			
14	SECURITY	3,413,100			
15	CUSTODIAL	2,714,400			
16	EQUIPMENT	1,094,200			
17	ADMINISTRATION	2,030,700			
18	FAIRBANKS INTERNATIONAL AIRPORT				
19	FIELD MAINTENANCE	1,446,200			
20	BUILDING MAINTENANCE	1,166,900			
21	SECURITY	2,941,700			
22	CUSTODIAL	496,900			
23	ADMINISTRATION	676,600			
24	MARINE TRANSPORTATION				
25	SOUTHEAST VESSEL OPERATIONS	38,188,100			
26	SOUTHEAST VESSEL OVERHAUL	8,489,300			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHEAST SHORE FACILITIES	2,396,900			
5	SOUTHWEST VESSEL OPERATIONS	8,288,100			
6	SOUTHWEST VESSEL OVERHAUL	1,340,100			
7	SOUTHWEST SHORE FACILITIES	783,600			
8	ADMINISTRATION	2,593,100			
9	DESIGN & CONSTRUCTION ADMINISTRATION				
10	PROGRAM MANAGEMENT	1,110,800			
11	CLAIMS & BIDDING	1,489,000			
12	STANDARDS & TECHNICAL SERVICES				
13	DIRECTOR'S OFFICE	298,900			
14	BRIDGE & HYDROLOGY	1,460,700			
15	RIGHT OF WAY & LAND ACQUISITION	416,200			
16	TECHINICAL SERVICES	1,144,200			
17	ENGINEERING STANDARDS & REVIEW	607,700			
18	MATERIAL ENGINEERING	1,485,700			
19	CIP PROGRAM	640,100			
20	CENTRAL REGION DESIGN & CONSTRUCTION				
21	DIRECTOR'S OFFICE	909,300			
22	AVIATION	3,425,600			
23	HIGHWAYS	6,788,600			
24	BUILDINGS & HARBORS	2,389,300			
25	RIGHT OF WAY	2,559,500			
26	TECHNICAL SERVICES	3,332,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CIP PROGRAM	7,085,600			
5	INTERIOR REGION DESIGN & CONSTRUCTION				
6	DIRECTOR'S OFFICE	766,100			
7	AVIATION	1,799,300			
8	HIGHWAYS	6,355,000			
9	BUILDINGS & HARBORS	1,669,100			
10	RIGHT OF WAY	1,331,500			
11	TECHNICAL SERVICES	2,469,500			
12	HOME RESIDENCY	984,200			
13	VALDEZ RESIDENCY	1,141,000			
14	CIP PROGRAM	9,227,200			
15	SOUTHEAST REGION DESIGN & CONSTRUCTION				
16	DIRECTOR'S OFFICE	1,029,000			
17	HIGHWAYS & AVIATION	3,725,300			
18	HARBORS & MARINE FACILITIES	1,832,400			
19	BUILDINGS	885,200			
20	RIGHT OF WAY	780,300			
21	TECHNICAL SERVICES	1,578,300			
22	CIP PROGRAM	2,380,500			
23	PLANNING & PROGRAMMING				
24	ADMINISTRATION	1,776,200			
25	CENTRAL REGION TRANSPORTATION	1,850,400			
26	CENTRAL REGION FACILITIES	896,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	INTERIOR REGION TRANSPORTATION	1,451,200			
5	INTERIOR REGION FACILITIES	314,200			
6	INTERIOR REGION RESEARCH	1,070,900			
7	SOUTHEAST REGION TRANSPORTATION	2,470,500			
8	SOUTHEAST REGION FACILITIES	576,100			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-7,374,900			
11	*****		*****		
12	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
13	*****		*****		
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TOTAL APPROPRIATIONS		13,931,000	11,809,400	2,121,600
15	NATURAL RESOURCE MANAGEMENT				
16	ADMINISTRATION				
17	OFFICE OF THE COMMISSIONER	531,000			
18	ADMINISTRATIVE SERVICES	595,300			
19	FACILITY CONSTRUCTION AND OPERATION				
20	FACILITY CONSTRUCTION AND OPERATION	1,150,100			
21	ENVIRONMENTAL QUALITY OPERATIONS				
22	DIRECTORS OFFICE	388,900			
23	MONITORING & LABORATORY SUPPORT	870,100			
24	SOUTHEAST REGION	1,041,500			
25	SOUTHCENTRAL REGION	1,798,600			
26	NORTHERN REGION	2,052,300			
27	ENVIRONMENTAL MANAGEMENT				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		
		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
				GENERAL FUND OTHER FUNDS
4	DIRECTORS OFFICE	225,100		
5	WATER QUALITY MANAGEMENT	915,500		
6	MANAGEMENT & TECHNICAL ASSISTANCE	557,500		
7	AIR & SOLID WASTE	1,070,200		
8	CAPITAL POSITIONS			
9	PROJECT DIRECT CHARGE POSITIONS	310,300		
10	CIP OVERHEAD POSITIONS	65,400		
11	PUBLIC PROTECTION			
12	SEAFOOD AND ANIMAL INDUSTRIES			
13	ADMINISTRATION	149,500		
14	ANIMAL INDUSTRY	693,700		
15	SEAFOOD INDUSTRY	2,008,100		
16	AGENCY UNALLOCATED REDUCTION			
17	AGENCY UNALLOCATED REDUCTION	-492,100		
18			*****	
19			***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	
20			*****	
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS TOTAL APPROPRIATIONS		43,457,700	28,255,000 15,202,700
22	SOCIAL SERVICES			
23	SENIOR CITIZENS TAX RELIEF			
24	PROPERTY TAX EXEMPTION	2,158,600		
25	RENTERS EQUIVALENCY REDATE	208,700		
26	WATER & SEWER ASSESSMENTS	168,200		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	MOTOR VEHICLE EXEMPTION	117,900			
5	CHILD ASSISTANCE				
6	CHILD CARE	7,725,000			
7	HEAD START GRANTS	2,616,000			
8	CETA				
9	TRAINING & SUPPORT SERVICES	2,384,600			
10	YOUTH PROGRAMS	3,123,500			
11	SPECIAL GOVERNOR'S GRANT	715,200			
12	ADMINISTRATION & EMPLOYMENT COUNSELING	2,454,400			
13	JOB TRAINING PARTNERSHIP ACT	500,000			
14	DISPLACED HOMEMAKERS				
15	DISPLACED HOMEMAKERS	635,200			
16	DEVELOPMENT				
17	COMMUNITY ASSISTANCE GRANTS				
18	AGRICULTURAL LAND EXEMPTION	211,800			
19	NATIONAL FOREST RECEIPTS	2,888,500			
20	RURAL DEVELOPMENT GRANTS	3,100,000			
21	ORGANIZATIONAL GRANTS	30,100			
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
23	BULK FUEL GRANTS	300,000			
24	LOCAL GOVERNMENT ASSISTANCE				
25	TRAINING, DEVELOPMENT, & RDA	1,425,400			
26	STATE ASSESSOR	336,600			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	LOCAL BOUNDARY COMMISSION	120,000			
5	GRANTS ADMINISTRATION	518,000			
6	COASTAL ENERGY IMPACT PROGRAM	1,127,400			
7	COMMUNITY PLANNING SERVICES				
8	COMMUNITY PLANNING ASSISTANCE	3,384,900			
9	ANCSA PLAN OF SURVEY	408,700			
10	MUNICIPAL LANDS TRUSTEE				
11	MUNICIPAL LANDS TRUSTEE	290,800			
12	ADMINISTRATION & SUPPORT				
13	OFFICE OF THE COMMISSIONER	662,600			
14	ADMINISTRATIVE SERVICES	1,126,500			
15	COMMUNITY BLOCK GRANTS	2,115,000			
16	COASTAL ZONE MANAGEMENT	1,571,000			
17	HOUSING ASSISTANCE				
18	HOUSING ASSISTANCE	1,310,200			
19	SENIOR CITIZEN HOUSING				
20	SENIOR CITIZEN HOUSING DEVELOPMENT	104,300			
21	AGENCY UNALLOCATED REDUCTION				
22	AGENCY UNALLOCATED REDUCTION	-430,300			
23	*****		*****		
24	***** LEGISLATIVE BUDGET & AUDIT *****				
25	*****		*****		
26	LEGISLATIVE BUDGET & AUDIT TOTAL APPROPRIATIONS		37,236,800	37,236,800	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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1 STATE BOND COMMITTEE (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * DEPARTMENT OF CORRECTIONS * * * * *			
	* * * * *	* * * * *		
DEPARTMENT OF CORRECTIONS TOTAL APPROPRIATIONS		57,103,400	56,924,800	178,600
ADMINISTRATION OF JUSTICE				
ADULT CONFINEMENT				
PALMER CORRECTION CENTER	4,310,900			
ANCHORAGE STATE CORRECTION CENTER	2,212,600			
JUNEAU CORRECTION CENTER	4,304,000			
FAIRBANKS CORRECTION CENTER	6,237,200			
KETCHIKAN CORRECTION CENTER	1,617,200			
ANCHORAGE ANNEX CORRECTION CENTER	2,483,900			
HILAND MTN CORRECTION CENTER	4,772,800			
MEADOW CREEK CORRECTIONAL CENTER	1,193,800			
NOME CORRECTION CENTER	1,026,300			
JOHNSON HUMAN SERVICES CENTER	850,300			
RIDGEVIEW MEN'S FACILITY	905,700			
COOK INLET PRE-TRIAL FACILITY	4,834,000			
CORRECTIONAL IND. OPERATIONS	175,600			
CORRECTIONAL INDUSTRIES ADMINISTRATION	247,900			
OUT-OF-STATE CONTRACTUAL SERVICES	3,192,200			
MAJOR MEDICAL & GUARD HIRE	2,809,400			
ANCHORAGE MISDEMEANANT FACILITY	1,675,100			

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1 DEPARTMENT OF CORRECTIONS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTH CENTRAL CORRECTIONAL CENTER	4,756,100			
5	ADULT PROBATION & COMMUNITY PROGRAMS				
6	ADULT PROBATION FIRST JUDICIAL DISTRICT	555,100			
7	ADULT PROBATION SECOND JUDICIAL DISTRICT	310,800			
8	ADULT PROBATION THIRD JUDICIAL DISTRICT	1,398,500			
9	ADULT PROBATION FOURTH JUDICIAL DISTRICT	814,500			
10	COMMUNITY BASED PROGRAMS	3,096,100			
11	CORRECTIONS ADMINISTRATION AND SUPPORT				
12	CORRECTIONS COMMISSIONERS OFFICE	4,855,900			
13	CAREER ENHANCEMENT TRAINING	232,700			
14	CIP ADMINISTRATION	178,600			
15	PAROLE BOARD				
16	PAROLE BOARD	344,900			
17	AGENCY UNALLOCATED REDUCTION				
18	AGENCY UNALLOCATED REDUCTION	-2,288,700			
19					
20					
21					
22	STATE LOAN PROGRAMS TOTAL APPROPRIATIONS				
23					
24					
25					
26	ALASKA COURT SYSTEM TOTAL APPROPRIATIONS		37,528,700	37,528,700	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ALASKA COURT SYSTEM (CONT.)				
2					
3					
4	COURTS ADMINISTRATION AND SUPPORT				
5	APPELLATE COURTS	3,679,200			
6	TRIAL COURTS	28,934,300			
7	ADMINISTRATOR & SUPPORT	4,290,500			
8	JUDICIAL QUALIFICATIONS	82,600			
9	JUDICIAL COUNCIL	542,100			
10		*****	*****		
11		***** UNIVERSITY OF ALASKA *****			
12		*****	*****		
13	UNIVERSITY OF ALASKA TOTAL APPROPRIATIONS		245,862,200	152,482,700	93,379,500
14	UNIVERSITY OF ALASKA				
15	STATEWIDE ADMINISTRATION				
16	STATEWIDE ADMINISTRATION	22,356,900			
17	CAPITAL POSITIONS & ASSOCIATED LINE ITEM COSTS				
18	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,520,400			
19	UNIVERSITY OF ALASKA, FAIRBANKS				
20	UNIVERSITY OF ALASKA, FAIRBANKS	73,239,600			
21	ORGANIZED RESEARCH	44,418,400			
22	UNIVERSITY OF ALASKA, ANCHORAGE				
23	UNIVERSITY OF ALASKA, ANCHORAGE	31,857,000			
24	UNIVERSITY OF ALASKA, JUNEAU				
25	UNIVERSITY OF ALASKA, JUNEAU	11,920,300			
26	ANCHORAGE COMMUNITY COLLEGE				

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ANCHORAGE COMMUNITY COLLEGE	22,501,000			
5	STATEWIDE STAFF & SUPPORT				
6	- STATEWIDE STAFF & SUPPORT	3,088,100			
7	FISHERIES INDUSTRIAL TECH CR	214,000			
8	CHUKCHI COMMUNITY COLLEGE				
9	CHUKCHI COMMUNITY COLLEGE	1,116,500			
10	KENAI PENINSULA COMMUNITY COLLEGE				
11	KENAI PENINSULA COMMUNITY COLLEGE	4,223,300			
12	KETCHIKAN COMMUNITY COLLEGE				
13	KETCHIKAN COMMUNITY COLLEGE	1,763,900			
14	KODIAK COMMUNITY COLLEGE				
15	KODIAK COMMUNITY COLLEGE	2,406,700			
16	KUSKOKWIM COMMUNITY COLLEGE				
17	KUSKOKWIM COMMUNITY COLLEGE	4,540,000			
18	MATANUSKA - SUSITNA COMMUNITY COLLEGE				
19	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,077,000			
20	NORTHWEST COMMUNITY COLLEGE				
21	NORTHWEST COMMUNITY COLLEGE	2,379,500			
22	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,145,900			
24	SITKA COMMUNITY COLLEGE				
25	SITKA COMMUNITY COLLEGE	1,318,000			
26	TANANA VALLEY COMMUNITY COLLEGE				

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANANA VALLEY COMMUNITY COLLEGE	5,531,200			
5	RURAL EDUCATION				
6	RURAL EDUCATION	5,074,100			
7	COOPERATIVE EXTENSION SERVICE				
8	COOPERATIVE EXTENSION SERVICE	6,080,200			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-3,909,800			
11		*****	*****		
12		***** STATE BOND COMMITTEE *****			
13		*****	*****		
14	STATE BOND COMMITTEE TOTAL APPROPRIATIONS		180,620,000	178,655,000	1,965,000
15	TRANSPORTATION				
16	DEBT SERVICE				
17	INTERNATIONAL AIRPORT REVENUE BONDS	1,965,000			
18	GENERAL GOVERNMENT				
19	STATE BOND COMMITTEE				
20	DEBT SERVICE	178,655,000			
21	* SEC. 5 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS				
22	ACT. THE LISTING IS ARRANGED IN PROGRAM AGENCY ORDER FOR THE OPERATING EXPENDITURES.				
23	OFFICE OF THE GOVERNOR		56,143,200		
24	FEDERAL RECEIPTS	1,693,300			
25	GENERAL FUND	48,851,600			
26	INTER-AGENCY RECEIPTS	2,695,700			

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 OFFICE OF THE GOVERNOR (CONT.)		
2 AGRICULTURAL LOAN FUND	21,600	
3 HIGHWAY WORKING CAPITAL FUND	366,700	
4 INTERNATIONAL AIRPORT REVENUE FUND	657,200	
5 PROGRAM RECEIPTS	1,659,100	
6 PUBLIC EMPLOYEES RETIREMENT FUND	36,400	
7 DISABLED FISHERMANS RESERVE ACCOUNT	3,300	
8 SURPLUS PROPERTY REVOLVING FUND	6,300	
9 TEACHERS RETIREMENT SYSTEM FUND	33,800	
10 VETERANS REVOLVING LOAN FUND	23,800	
11 RESTRICTED RECEIPTS, U OF A	88,300	
12 TRAINING AND BUILDING FUND	6,100	
13 *** TOTAL FUNDING - OFFICE OF THE GOVERNOR ***	56,143,200	
14 DEPARTMENT OF ADMINISTRATION		173,458,500
15 FEDERAL RECEIPTS	4,262,800	
16 GENERAL FUND MATCH	655,100	
17 GENERAL FUND	124,037,300	
18 INTER-AGENCY RECEIPTS	38,600,600	
19 FICA ADMINISTRATION FUND ACCOUNT	89,700	
20 PROGRAM RECEIPTS	2,447,600	
21 PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	
22 SURPLUS PROPERTY REVOLVING FUND	204,300	
23 TEACHERS RETIREMENT SYSTEM FUND	1,370,700	
24 *** TOTAL FUNDING - DEPARTMENT OF ADMINISTRATION ***	173,458,500	
25 DEPARTMENT OF LAW		30,395,900
26 GENERAL FUND	26,809,200	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF LAW (CONT.)		
2 INTER-AGENCY RECEIPTS	3,586,700	
3 *** TOTAL FUNDING - DEPARTMENT OF LAW ***	30,395,900	
4 DEPARTMENT OF REVENUE		36,221,300
5 FEDERAL RECEIPTS	2,408,900	
6 GENERAL FUND MATCH	1,023,200	
7 GENERAL FUND	25,803,900	
8 PROGRAM RECEIPTS	5,979,700	
9 PUBLIC EMPLOYEES RETIREMENT FUND	502,800	
10 TEACHERS RETIREMENT SYSTEM FUND	502,800	
11 *** TOTAL FUNDING - DEPARTMENT OF REVENUE ***	36,221,300	
12 DEPARTMENT OF EDUCATION		614,157,400
13 FEDERAL RECEIPTS	29,964,400	
14 GENERAL FUND MATCH	1,198,300	
15 GENERAL FUND	565,128,200	
16 INTER-AGENCY RECEIPTS	3,177,000	
17 PROGRAM RECEIPTS	1,048,500	
18 SCHOOL FUND (CIGARETTE TAX)	2,500,000	
19 PUBLIC LAW 81-874/GENERAL FUND	10,891,000	
20 TRAINING AND BUILDING FUND	250,000	
21 *** TOTAL FUNDING - DEPARTMENT OF EDUCATION ***	614,157,400	
22 DEPARTMENT OF HEALTH & SOCIAL SERVICES		292,691,700
23 FEDERAL RECEIPTS	83,265,300	
24 GENERAL FUND MATCH	61,879,600	
25 GENERAL FUND	138,882,200	
26 INTER-AGENCY RECEIPTS	4,406,900	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		
2 PROGRAM RECEIPTS	144,000	
3 TITLE 20	4,113,700	
4 *** TOTAL FUNDING - DEPARTMENT OF HEALTH & SOCIAL SERVICES ***	292,691,700	
5 DEPARTMENT OF LABOR		39,562,600
6 FEDERAL RECEIPTS	20,193,300	
7 GENERAL FUND MATCH	1,103,300	
8 GENERAL FUND	8,222,500	
9 INTER-AGENCY RECEIPTS	6,432,400	
10 PROGRAM RECEIPTS	243,700	
11 SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	
12 DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	
13 TRAINING AND BUILDING FUND	199,500	
14 *** TOTAL FUNDING - DEPARTMENT OF LABOR ***	39,562,600	
15 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		53,283,400
16 FEDERAL RECEIPTS	428,600	
17 GENERAL FUND	42,495,500	
18 INTER-AGENCY RECEIPTS	2,790,200	
19 PROGRAM RECEIPTS	6,691,800	
20 VETERANS REVOLVING LOAN FUND	877,300	
21 *** TOTAL FUNDING - DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***	53,283,400	
22 DEPARTMENT OF MILITARY AFFAIRS		9,955,300
23 FEDERAL RECEIPTS	3,677,700	
24 GENERAL FUND MATCH	713,100	
25 GENERAL FUND	5,534,800	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		
2 PROGRAM RECEIPTS	29,700	
3 *** TOTAL FUNDING - DEPARTMENT OF MILITARY AFFAIRS ***	9,955,300	
4 DEPARTMENT OF NATURAL RESOURCES		62,481,900
5 FEDERAL RECEIPTS	3,277,500	
6 GENERAL FUND MATCH	478,600	
7 GENERAL FUND	48,966,300	
8 INTER-AGENCY RECEIPTS	9,017,400	
9 AGRICULTURAL LOAN FUND	567,100	
10 PROGRAM RECEIPTS	175,000	
11 *** TOTAL FUNDING - DEPARTMENT OF NATURAL RESOURCES ***	62,481,900	
12 DEPARTMENT OF FISH & GAME		76,262,000
13 FEDERAL RECEIPTS	9,979,100	
14 GENERAL FUND	51,132,300	
15 INTER-AGENCY RECEIPTS	8,699,600	
16 FISH AND GAME FUND	6,005,000	
17 PROGRAM RECEIPTS	446,000	
18 *** TOTAL FUNDING - DEPARTMENT OF FISH & GAME ***	76,262,000	
19 DEPARTMENT OF PUBLIC SAFETY		77,670,600
20 FEDERAL RECEIPTS	835,100	
21 GENERAL FUND MATCH	39,100	
22 GENERAL FUND	76,135,900	
23 PROGRAM RECEIPTS	660,500	
24 *** TOTAL FUNDING - DEPARTMENT OF PUBLIC SAFETY ***	77,670,600	
25 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		290,404,200
26 FEDERAL RECEIPTS	150,000	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		
2 GENERAL FUND	176,997,800	
3 INTER-AGENCY RECEIPTS	61,435,800	
4 HIGHWAY WORKING CAPITAL FUND	26,636,400	
5 INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	
6 PROGRAM RECEIPTS	2,020,200	
7 *** TOTAL FUNDING - DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***	290,404,200	
8 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13,931,000
9 FEDERAL RECEIPTS	1,620,400	
10 GENERAL FUND MATCH	892,200	
11 GENERAL FUND	10,917,200	
12 INTER-AGENCY RECEIPTS	456,200	
13 PROGRAM RECEIPTS	45,000	
14 *** TOTAL FUNDING - DEPARTMENT OF ENVIRONMENTAL CONSERVATION ***	13,931,000	
15 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		43,457,700
16 FEDERAL RECEIPTS	13,583,800	
17 GENERAL FUND MATCH	150,000	
18 GENERAL FUND	28,105,000	
19 INTER-AGENCY RECEIPTS	1,548,500	
20 PROGRAM RECEIPTS	70,400	
21 *** TOTAL FUNDING - DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***	43,457,700	
22 LEGISLATIVE BUDGET & AUDIT		37,236,800
23 GENERAL FUND	37,236,800	
24 *** TOTAL FUNDING - LEGISLATIVE BUDGET & AUDIT ***	37,236,800	
25 DEPARTMENT OF CORRECTIONS		57,103,400

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF CORRECTIONS (CONT.)		
2 GENERAL FUND	56,924,800	
3 PROGRAM RECEIPTS	178,600	
4 *** TOTAL FUNDING - DEPARTMENT OF CORRECTIONS ***	57,103,400	
5 ALASKA COURT SYSTEM		37,528,700
6 GENERAL FUND	37,528,700	
7 *** TOTAL FUNDING - ALASKA COURT SYSTEM ***	37,528,700	
8 UNIVERSITY OF ALASKA		245,862,200
9 FEDERAL RECEIPTS	26,464,500	
10 GENERAL FUND MATCH	2,718,300	
11 GENERAL FUND	149,764,400	
12 INTER-AGENCY RECEIPTS	8,885,600	
13 PROGRAM RECEIPTS	20,036,900	
14 STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	
15 INDIRECT COST RECOVERY	7,223,300	
16 RESTRICTED RECEIPTS, U OF A	17,603,800	
17 *** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	245,862,200	
18 STATE BOND COMMITTEE		180,620,000
19 GENERAL FUND	178,655,000	
20 INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	
21 *** TOTAL FUNDING - STATE BOND COMMITTEE ***	180,620,000	
22 * * * * * TOTAL BUDGET * * * * *	2,428,427,800	
23 * SEC. 6 THIS ACT TAKES EFFECT JULY 1, 1983.		

Introduced: 3/25/83
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses and
7 Permanent Fund Dividend Program of the state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. A sum is appropriated from the general fund necessary to
11 pay interest on revenue anticipation notes issued by the commissioner of
12 revenue under AS 43.08.010.

13 * Sec. 2. Federal or other program receipts which exceed the amounts
14 appropriated in this Act are appropriated conditioned upon compliance with
15 the program review provisions of AS 37.07.080(h).

16 * Sec. 3. The following items are appropriated from the undistributed
17 income account of the Alaska permanent fund (AS 37.13.145) for the purposes
18 set out below for the fiscal year ending June 30, 1984:

19 Department of Revenue

20 Reinvestment of Permanent Fund \$101,000,000

21 Department of Administration

22 Longevity Bonus 30,400,000

23 Department of Community & Regional Affairs

24 Revenue Sharing -- Municipal

25 Assistance 141,400,000

26 TOTAL \$272,800,000

27 (SECTION 4 BEGINS ON NEXT PAGE)

1 * SEC. 4 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 5 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1983 AND ENDING JUNE 30, 1984 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	* * * * *	* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR * * * * *			
8	* * * * *	* * * * *		
9	OFFICE OF THE GOVERNOR TOTAL APPROPRIATIONS	56,143,200	48,851,600	7,291,600
10	ADMINISTRATION OF JUSTICE			
11	COMMISSIONS			
12	STATUS OF WOMEN COMMISSION	342,700		
13	COMMISSIONS			
14	HUMAN RIGHTS COMMISSION	1,534,900		
15	GENERAL GOVERNMENT			
16	EXECUTIVE OPERATIONS			
17	EXECUTIVE OFFICE	5,257,900		
18	ALASKA LANDS USE COUNCIL	340,500		
19	COUNCIL ON ECONOMIC POLICY	100,000		
20	SALARY AND BENEFITS INCREASES - ALL AGENCIES	38,866,300		
21	CONTINGENCY FUND	750,000		
22	EXECUTIVE MANSION	516,800		
23	LIEUTENANT GOVERNOR			
24	LIEUTENANT GOVERNOR	558,100		
25	OFFICE OF MANAGEMENT AND BUDGET			
26	OFFICE OF MANAGEMENT AND BUDGET	6,123,500		
27	ELECTIVE OPERATIONS			
28	ELECTIONS	2,010,500		

OFFICE OF THE GOVERNOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AGENCY UNALLOCATED REDUCTION				
5	AGENCY UNALLOCATED REDUCTION	-258,000			
6	*****		*****		
7	***** DEPARTMENT OF ADMINISTRATION *****				
8	*****		*****		
9	DEPARTMENT OF ADMINISTRATION TOTAL APPROPRIATIONS		173,458,500	124,692,400	48,766,100
10	EDUCATION				
11	TEACHER RETIREMENT MATCH				
12	TEACHER RETIREMENT MATCH	31,445,100			
13	SOCIAL SERVICES				
14	LONGEVITY BONUS				
15	LONGEVEITY BONUS	280,200			
16	PIONEERS HOMES				
17	SITKA	3,734,200			
18	FAIRBANKS	3,450,000			
19	PALMER	3,061,900			
20	KOTZEBUE	789,900			
21	ANCHORAGE	5,337,700			
22	KETCHIKAN	2,289,900			
23	CENTRAL OFFICE	228,200			
24	OLDER ALASKANS COMMISSION				
25	ADMINISTRATION COMPONENT	1,117,800			
26	GRANTS AND SERVICES	6,022,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 ADMINISTRATION OF JUSTICE				
5 PUBLIC DEFENDER				
6 FIRST JUDICIAL DISTRICT	532,200			
7 SECOND JUDICIAL DISTRICT	501,200			
8 THIRD JUDICIAL DISTRICT	2,083,100			
9 FOURTH JUDICIAL DISTRICT	1,086,300			
10 ADMINISTRATION AND SUPPORT	201,600			
11 GENERAL GOVERNMENT				
12 PUBLIC OFFICES COMMISSION				
13 PUBLIC OFFICES COMMISSION	590,600			
14 PUBLIC BROADCASTING COMMISSION				
15 PUBLIC BROADCASTING COMMISSION	7,387,600			
16 CENTRALIZED SERVICES				
17 COMMISSIONER'S OFFICE	882,000			
18 FISCAL/PERSONNEL	885,500			
19 WORD PROCESSING CENTERS	1,116,200			
20 CENTREX SYSTEM CHARGES	953,100			
21 LABOR RELATIONS AGENCY	86,100			
22 EQUAL EMPLOYMENT OPPORTUNITY	610,900			
23 OFFICE OF INFORMATION MANAGEMENT	448,000			
24 TELECOMMUNICATIONS SYSTEMS	9,966,700			
25 TELECOMMUNICATIONS SERVICES	656,900			
26 CIP DIRECT CHARGE POSITIONS & COSTS				

DEPARTMENT OF ADMINISTRATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3					
4	CIP DIRECT CHARGE POSITIONS & COSTS	809,000			
5	ACCOUNTING				
6	PRE-AUDIT	476,300			
7	ACCOUNTING SERVICES	383,600			
8	PAYROLL ACCOUNTING	661,700			
9	ADMINISTRATION AND SUPPORT	301,300			
10	FINANCIAL SYSTEMS	2,952,600			
11	PERSONNEL AND LABOR RELATIONS SERVICES				
12	PERSONNEL	5,993,200			
13	PERSONNEL & LABOR RELATIONS				
14	LABOR RELATIONS	732,300			
15	GENERAL SERVICES				
16	PURCHASING	1,491,700			
17	PROPERTY MANAGEMENT	588,500			
18	CENTRAL DUPLICATING AND MAIL	2,119,600			
19	ARCHIVES	812,900			
20	DATA PROCESSING				
21	DATA PROCESSING				
22	COMPUTING SERVICES	15,106,200			
23	MANAGEMENT SERVICES	394,600			
24	RETIREMENT & BENEFITS				
25	RETIREMENT & BENEFITS	5,217,500			
26	BUILDING & EQUIPMENT SERVICES				

1

DEPARTMENT OF ADMINISTRATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3		ALLOCATIONS			
4	LEASING & FACILITIES	36,325,100			
5	BUILDING AND EQUIPMENT SERVICES				
6	EMPLOYEE HOUSING	1,543,400			
7	RISK MANAGEMENT				
8	PREMIUMS/LOSS RETENTION	14,230,400			
9	OPERATIONS	580,900			
10	AGENCY UNALLOCATED REDUCTION				
11	AGENCY UNALLOCATED REDUCTION	-3,007,400			
12		* * * * *	* * * * *		
13		* * * * * DEPARTMENT OF LAW	* * * * *		
14		* * * * *	* * * * *		
15	DEPARTMENT OF LAW TOTAL APPROPRIATIONS		30,395,900	26,809,200	3,586,700
16	PUBLIC PROTECTION				
17	OFFICE OF CONSUMER PROTECTION				
18	OFFICE OF CONSUMER PROTECTION	767,300			
19	ADMINISTRATION OF JUSTICE				
20	PROSECUTION				
21	FIRST JUDICIAL DISTRICT	1,012,700			
22	SECOND JUDICIAL DISTRICT	767,600			
23	THIRD JUDICIAL DISTRICT	3,434,200			
24	FOURTH JUDICIAL DISTRICT	1,455,300			
25	ADMINISTRATION AND SUPPORT	1,088,000			
26	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,338,400			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF LAW (CONT.)				
2					
3					
4	PRE TRIAL DIVERSION	607,200			
5	GENERAL GOVERNMENT				
6	LEGAL SERVICES				
7	OPERATIONS	7,802,700			
8	ADMINISTRATION & SUPPORT	449,800			
9	SPECIAL OIL AND GAS PROJECTS	12,031,000			
10	AGENCY UNALLOCATED REDUCTION				
11	AGENCY UNALLOCATED REDUCTION	-408,300			
12		*****	*****		
13		*****	DEPARTMENT OF REVENUE *****		
14		*****	*****		
15	DEPARTMENT OF REVENUE TOTAL APPROPRIATIONS		36,221,300	26,827,100	9,394,200
16	PUBLIC PROTECTION				
17	ALCOHOLIC BEVERAGE CONTROL BOARD				
18	ALCOHOLIC BEVERAGE CONTROL BOARD	669,000			
19	DEVELOPMENT				
20	SHARED TAXES				
21	AMUSEMENT AND GAMING TAX	42,500			
22	AVIATION FUEL TAX	141,000			
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			
24	LIQUOR LICENSE TAX	900,000			
25	FISHERIES TAX	7,858,000			
26	MUNICIPAL BOND BANK AUTHORITY				
27	MUNICIPAL BOND BANK AUTHORITY	384,400			

1 DEPARTMENT OF REVENUE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ALASKA HOUSING FINANCE CORPORATION				
5	HOUSING FINANCE CORPORATION	3,158,600			
6	PERMANENT FUND CORPORATION				
7	PERMANENT FUND CORPORATION	2,296,000			
8	GENERAL GOVERNMENT				
9	REVENUE OPERATIONS				
10	AUDIT	2,910,200			
11	PETROLEUM REVENUE	1,841,200			
12	ENFORCEMENT	1,246,200			
13	TREASURY MANAGEMENT	2,581,200			
14	PUBLIC SERVICE	1,621,900			
15	CHILD SUPPORT ENFORCEMENT				
16	CHILD SUPPORT ENFORCEMENT	3,572,800			
17	ADMINISTRATION AND SUPPORT				
18	OFFICE OF THE COMMISSIONER	1,599,100			
19	ADMINISTRATIVE SERVICES	2,729,400			
20	CHILD CARE CREDITS	1,414,500			
21	POLITICAL CAMPAIGN CONTRIBUTIONS	750,000			
22	AGENCY UNALLOCATED REDUCTION				
23	AGENCY UNALLOCATED REDUCTION	-794,700			

1 LEGISLATIVE BUDGET & AUDIT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	*****		*****		
5	***** DEPARTMENT OF EDUCATION *****				
6	*****		*****		
7	DEPARTMENT OF EDUCATION TOTAL APPROPRIATIONS		614,157,400	566,326,500	47,830,900
8	EDUCATION				
9	K-12 FOUNDATION SUPPORT				
10	STUDENT ADM SUPPORT	308,494,300			
11	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
12	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
13	CORRESPONDENCE STUDY - STATE	1,976,100			
14	CORRESPONDENCE STUDY-LOCAL	5,503,900			
15	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
16	SUPPLEMENTAL EQUALIZATION AID	30,393,900			
17	OTHER K-12 SUPPORT				
18	PUPIL TRANSPORTATION-PUBLIC	20,062,100			
19	STUDENT LUNCH PROGRAM	6,000,000			
20	CIGARETTE TAX DISTRIBUTION	2,500,000			
21	TUITION STUDENTS	3,404,800			
22	BOARDING HOME GRANTS	598,500			
23	STATE CONTRACT PROGRAMS	26,874,600			
24	DEBT RETIREMENT	59,887,800			
25	KOTZEBUE TECHNICAL CENTER	1,090,000			
26	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	730,400			
27	EDUCATION PROGRAM ADMIN				

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	MANAGEMENT AND MONITORING SERVICE	177,400			
5	DISTRICT SUPPORT SERVICES	946,500			
6	DEPARTMENT ADMINISTRATIVE SERVICES	917,700			
7	DEPARTMENT OVERHEAD EXPENSES	864,700			
8	CAREER & VOCATIONAL EDUCATION	2,457,200			
9	SPECIAL EDUCATION	663,200			
10	FEDERAL PROGRAMS ADMINISTRATION	14,607,500			
11	EDUCATION PROGRAM DEVELOPMENT	1,925,400			
12	COMMISSIONER	776,800			
13	CIP OVERHEAD & ASSOC. COSTS				
14	CIP OVERHEAD & ASSOC. COSTS	330,000			
15	EDUCATION DESIGN & DELIVERY				
16	PLANNING INFORMATION & RESEARCH	1,131,300			
17	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	2,353,900			
18	CORRESPONDENCE STUDY-DOE	2,230,100			
19	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				
20	STATE BOARD OF EDUCATION	130,000			
21	OTHER COMMISSIONS & ASSOCIATIONS	165,400			
22	PROFESSIONAL TEACHING PRACTICES COMMISSION	121,700			
23	ADULT & POSTSECONDARY SUPPORT				
24	ADULT BASIC EDUCATION	3,557,800			
25	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			
26	FIRE SERVICE TRAINING	82,400			

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT VOCATIONAL EDUCATION	133,700			
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
6	GRANTS ADMINISTRATION	1,088,900			
7	YOUTH EMPLOYMENT SERVICES	472,400			
8	ALASKA VOCATIONAL TECHNICAL CENTER				
9	SEWARD CENTER	4,513,100			
10	VOCATIONAL REHABILITATION				
11	COUNSELING & PLACEMENT	3,239,000			
12	SERVICES TO CLIENTS	2,867,700			
13	INDEPENDENT LIVING REHABILITATION	717,000			
14	ADMINISTRATION	762,300			
15	SPECIALIZED FACILITIES	451,800			
16	STATE SUPPORTED FACILITIES	44,200			
17	DISABILITY DETERMINATION	1,547,800			
18	EMPLOYMENT OF THE HANDICAPPED	199,400			
19	STUDENT FINANCIAL AID				
20	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600			
21	STUDENT INCENTIVE GRANT PROGRAM	234,000			
22	ALASKA POSTSECONDARY EDUCATION COMMISSION				
23	AK STUDENT LOAN ADMINISTRATION	2,486,200			
24	WICHE-ADMINISTRATION	55,400			
25	GENERAL ADMINISTRATION	1,026,200			
26	ALASKA HISTORICAL COMMISSION				

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ALASKA HISTORICAL COMMISSION	579,400			
5	ALASKA STATE COUNCIL ON THE ARTS				
6	ADMINISTRATION & SUPPORT	5,626,100			
7	ALASKA STATE LIBRARY AND MUSEUMS				
8	LIBRARY OPERATIONS	4,376,400			
9	MUSEUM OPERATIONS	946,100			
10	BLUE BOOK	15,100			
11	AGENCY UNALLOCATED REDUCTION				
12	AGENCY UNALLOCATED REDUCTION	-9,242,200			
13	*****		*****		
14	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
15	*****		*****		
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES TOTAL APPROPRIATIONS		292,691,700	200,761,800	91,929,900
17	SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS				
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	45,366,200			
20	AID TO THE BLIND	196,000			
21	AID TO THE DISABLED	7,626,700			
22	GENERAL RELIEF	900,000			
23	OLD AGE ASSISTANCE	6,762,600			
24	ENERGY ASSISTANCE				
25	ENERGY ASSISTANCE	6,747,500			
26	PUBLIC ASSISTANCE ADMINISTRATION				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION	2,235,600			
5	QUALITY CONTROL	702,500			
6	STAFF DEVELOPMENT	286,600			
7	ELIGIBILITY DETERMINATION	9,326,500			
8	COLLECTIONS	56,700			
9	MEDICAL CARE ADVISORY COMMITTEE	61,000			
10	FRAUD INVESTIGATION	381,000			
11	CERTIFICATION & LICENSING	336,900			
12	MEDICAID AUDIT	161,500			
13	PROGRAM SERVICES				
14	HOMEMAKER SERVICES	230,300			
15	DAY CARE	343,800			
16	PREVENTIVE SERVICES	1,696,100			
17	ADULT SERVICES	3,432,200			
18	DELINQUENCY PREVENTION	225,000			
19	FAMILY SERVICES ADMINISTRATION				
20	SOUTHCENTRAL REGION	3,219,100			
21	NORTHERN REGION	1,641,900			
22	SOUTHEASTERN REGION	561,700			
23	WESTERN REGION	843,900			
24	NORTHWESTERN REGION	633,800			
25	SOUTHERN REGION	621,500			
26	CENTRAL OFFICE	1,209,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STAFF DEVELOPMENT	259,200			
5	JUVENILE CUSTODY				
6	SOCIAL SERVICES, FOSTER CARE	4,883,900			
7	INSTITUTIONAL CARE, SOCIAL SERVICES	11,515,600			
8	SOCIAL SERVICES BLOCK GRANT OFFSET				
9	HUMAN SERVICES - NORTHWEST				
10	HOMEMAKER SERVICES	72,000			
11	NORTHWESTERN REGION FAMILY SERVICES	124,800			
12	FOSTER CARE	103,800			
13	INSTITUTIONAL CARE	219,900			
14	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
15	HEALTH SERVICES	958,500			
16	WIN				
17	WIN	601,700			
18	HEALTH				
19	NURSING				
20	FIELD NURSING	5,670,800			
21	HOME HEALTH SERVICE	1,128,600			
22	ADMINISTRATION	898,600			
23	EARLY SCREENING	510,400			
24	COMMUNICABLE DISEASE CONTROL				
25	TB CONTROL	797,400			
26	VD CONTROL	333,800			

1

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
 2
 3
 4 IMMUNIZATION
 5 EPIDEMIOLOGY
 6 HEALTH & SAFETY
 7 HEALTH & SAFETY
 8 CHILD AND FAMILY HEALTH
 9 MATERNAL AND CHILD HEALTH
 10 HANDICAPPED CHILDREN
 11 COMMUNICATIVE DISORDERS
 12 CHILD DEVELOPMENT SERVICE
 13 ADMINISTRATION
 14 NUTRITION
 15 SPECIAL EDUCATION GRANTS
 16 LABORATORIES
 17 REGIONAL LABS
 18 ADMINISTRATION
 19 PUBLIC HEALTH ADMINISTRATION
 20 ADMINISTRATION
 21 HEALTH EDUCATION
 22 GRANT TO MUNICIPALITY OF ANCHORAGE
 23 ANCHORAGE PROGRAMS FOR HANDICAPPED
 24 FAIRBANKS PROGRAMS FOR HANDICAPPED
 25 EMERGENCY MEDICAL SERVICES
 26 ADMINISTRATION

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	683,500			
	453,100			
	99,300			
	1,022,000			
	2,000,400			
	654,700			
	377,700			
	179,500			
	2,033,900			
	1,354,500			
	1,893,700			
	168,200			
	1,082,000			
	495,000			
	939,100			
	576,800			
	80,000			
	439,700			

1

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADVISORY COUNCIL	16,200			
5	GRANTS - REGIONAL COUNCILS	1,376,000			
6	MEDICAL ASSISTANCE				
7	MEDICAID-HOSPITALS	17,662,900			
8	MED-PHYSICIAN SVCS	10,488,200			
9	MED-OTHER SERVICES	4,908,800			
10	MEDICAID-EARLY SCREENING	3,890,700			
11	MEDICAID-NURSING HOMES	21,795,000			
12	MEDICAID-INDIAN HEALTH SERVICE	11,064,200			
13	GRM-HOSPITALS	4,268,300			
14	GRM-PHYSICIANS SERVICES	2,099,900			
15	GRM-OTHER SERVICES	3,182,200			
16	GRM-CATASTROPHIC	4,659,800			
17	HEALTH CLINICS	600,000			
18	ALCOHOL AND DRUG ABUSE ADMINISTRATION				
19	ALCOHOL AND DRUG ABUSE ADMINISTRATION	1,534,400			
20	DRUG ABUSE GRANTS				
21	DRUG ABUSE GRANTS	1,550,000			
22	ALCOHOL ABUSE GRANTS				
23	ALCOHOL ABUSE GRANTS	12,513,200			
24	ALASKA PSYCHIATRIC INSTITUTE	12,525,600			
25	FORENSIC TREATMENT AND EVALUATION SERVICES				
26	FORENSIC TREATMENT AND EVALUATION SERVICES	1,097,100			
27	COMMUNITY MENTAL HEALTH SERVICES				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	REGIONAL ADMINISTRATION	977,500			
5	COMMUNITY MENTAL HEALTH GRANTS	5,750,900			
6	HARBORVIEW	7,524,900			
7	GOVERNORS COUNCIL/HANDICAPPED & GIFTED	236,600			
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
9	CLIENT PROGRAM MANAGEMENT	77,700			
10	COMMUNITY SERVICES	4,636,400			
11	MENTAL HEALTH ADMINISTRATION & SUPPORT				
12	CENTRAL OFFICE ADMINISTRATION	899,900			
13	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
14	SPECIAL PROJECTS AND GRANTS	109,000			
15	INFORMATION SYSTEMS				
16	DATA SERVICES	4,765,400			
17	COMMISSIONER'S OFFICE				
18	COMMISSIONER'S OFFICE	1,133,700			
19	CIP POSITION-ELIG INFO SYSTEM	66,500			
20	ADMINISTRATIVE SERVICES				
21	DIRECTOR'S OFFICE	212,800			
22	PERSONNEL	462,100			
23	SUPPLY	326,000			
24	FINANCE	734,200			
25	AUDIT	351,000			
26	MANAGEMENT & BUDGET	424,500			
27	ELIGIBILITY INFORMATION SYSTEM				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELIGIBILITY INFORMATION SYSTEM	2,514,200			
5	PLANNING, POLICY, & PROGRAM EVALUATION				
6	STRATEGIC PLANNING	309,300			
7	HEALTH PLANNING AND DEVELOPMENT	476,300			
8	OVERHEAD & ASSOC. COSTS CIP	55,200			
9	VITAL STATISTICS	428,900			
10	ADMINISTRATION OF JUSTICE				
11	YOUTH CORRECTIONAL SERVICES				
12	ADMINISTRATION	178,500			
13	FIRST DISTRICT	527,100			
14	THIRD DISTRICT	1,164,200			
15	SECOND & FOURTH DISTRICT	907,600			
16	MCLAUGHLIN YOUTH CENTER	6,168,600			
17	FAIRBANKS YOUTH FACILITY	1,379,800			
18	NOME YOUTH FACILITY	902,300			
19	JUNEAU WOMEN'S & JUVENILE FACILITY	148,700			
20	AGENCY UNALLOCATED REDUCTION				
21	AGENCY UNALLOCATED REDUCTION	-4,996,600			
22		*****	*****		
23		***** DEPARTMENT OF LABOR *****			
24		*****	*****		
25	DEPARTMENT OF LABOR TOTAL APPROPRIATIONS		39,562,600	9,325,800	30,236,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF LABOR (CONT.)				
2				
3				
4 SOCIAL SERVICES				
5 EMPLOYMENT SECURITY				
6 EMPLOYMENT SERVICES	9,273,500			
7 UNEMPLOYMENT INSURANCE	10,554,300			
8 UI INVESTIGATION	589,400			
9 ESD DIRECTORS OFFICE	263,900			
10 DATA PROCESSING	2,528,200			
11 WIN	1,361,900			
12 COMMISSIONER'S OFFICE				
13 COMMISSIONER'S OFFICE	671,300			
14 ADMINISTRATIVE SERVICES				
15 MANAGEMENT SERVICES	1,989,600			
16 ADMINISTRATIVE SERVICES	2,062,100			
17 CIP POSITIONS	68,400			
18 PUBLIC PROTECTION				
19 OCCUPATIONAL SAFETY AND HEALTH				
20 OCCUPATIONAL SAFETY AND HEALTH	2,111,900			
21 FISHERMENS FUND				
22 FISHERMENS FUND	1,280,500			
23 WORKERS' COMPENSATION ADMINISTRATION				
24 WORKERS' COMPENSATION ADMINISTRATION	2,474,400			
25 SECOND INJURY FUND	2,316,900			
26 LABOR STANDARDS AND SAFETY				

1 DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WAGE AND HOUR ADMINISTRATION	1,016,500			
5	MECHANICAL INSPECTION	1,141,800			
6	AGENCY UNALLOCATED REDUCTION				
7	AGENCY UNALLOCATED REDUCTION	-142,000			
8	*****		*****		
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
10	*****		*****		
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT TOTAL APPROPRIATIONS		53,283,400	42,495,500	10,787,900
12	NATURAL RESOURCE MANAGEMENT				
13	OIL & GAS CONSERVATION COMMISSION	2,442,300			
14	PUBLIC PROTECTION				
15	MEASUREMENT STANDARDS				
16	MEASUREMENT STANDARDS	2,428,400			
17	BANKING SECURITIES & CORPORATIONS				
18	CORPORATIONS	397,700			
19	FINANCIAL INSTITUTIONS	1,095,100			
20	INSURANCE DIVISION				
21	INSURANCE DIVISION	993,300			
22	OCCUPATIONAL LICENSING				
23	ADMINISTRATION	906,500			
24	LICENSING BOARDS	205,300			
25	INVESTIGATIONS	593,400			
26	OCCUPATIONAL LICENSING				
27	REAL ESTATE COMMISSION	384,600			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER/ADMIN SERVICES				
5	COMMISSIONER/ADMIN SERVICES	1,231,900			
6	REGULATORY COMMISSIONS				
7	ALASKA TRANSPORTATION COMMISSION	1,563,400			
8	ALASKA PUBLIC UTILITIES COMMISSION	3,004,600			
9	DEVELOPMENT				
10	ENERGY DEVELOPMENT				
11	OFFICE OF OIL & GAS	192,900			
12	DIVISION OF ENERGY & POWER				
13	ENERGY ADMINISTRATION	470,000			
14	CONSERVATION	506,600			
15	INFORMATION AND EDUCATION	398,900			
16	ENERGY ENGINEERING	228,400			
17	PROJECT DIRECT CHARGE POSITIONS & ASSOC COSTS	335,900			
18	CIP OVERHEAD POSITIONS & ASSOC COSTS	243,700			
19	FEDERAL GRANTS	428,600			
20	ALASKA POWER AUTHORITY				
21	ALASKA POWER AUTHORITY ADMINISTRATION	9,296,700			
22	APA PLANT OPERATION & MAINTENANCE	2,247,000			
23	CIP POSITIONS & ASSOCIATED COSTS	2,035,000			
24	ECONOMIC ENTERPRISE				
25	COMMERCIAL FISHERIES	483,400			
26	MINERALS DEVELOPMENT	399,700			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENTERPRISE	796,100			
5	INTERNATIONAL TRADE	620,000			
6	BUSINESS LOANS AND VETERANS AFFAIRS				
7	INVESTMENTS	1,109,100			
8	ACCOUNTING AND COLLECTIONS	1,520,000			
9	VETERANS SERVICES	454,700			
10	FISHERIES ENHANCEMENT TAX RECEIPTS				
11	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			
12	TOURISM DIVISION				
13	TOURISM DIVISION	7,985,500			
14	DEVELOPMENT BOARDS AND COMMISSIONS				
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	1,782,700			
16	ALASKA RESOURCES CORPORATION	1,316,600			
17	ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000			
18	AGRICULTURE AND FORESTRY				
19	AGRICULTURE AND FORESTRY	417,400			
20	AGRICULTURE & FORESTRY CIP OVERHEAD	175,600			
21	ECONOMIC DEVELOPMENT				
22	FINANCE AND ECONOMICS	799,200			
23	AGENCY UNALLOCATED REDUCTIONS				
24	AGENCY UNALLOCATED REDUCTIONS	-647,100			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2				GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS	ITEMS		
4	*****		*****		
5	***** DEPARTMENT OF MILITARY AFFAIRS		*****		
6	*****		*****		
7	DEPARTMENT OF MILITARY AFFAIRS TOTAL APPROPRIATIONS		9,955,300	6,247,900	3,707,400
8	PUBLIC PROTECTION				
9	SEARCH AND RESCUE - CIVIL AIR PATROL				
10	SEARCH AND RESCUE--CIVIL AIR PATROL	783,300			
11	DISASTER PLANNING & CONTROL				
12	CIVIL PREPAREDNESS	834,500			
13	RADIOLOGICAL PROGRAM	61,200			
14	CITY PARTICIPATION	130,000			
15	FLOOD CONTROL	79,800			
16	TRAINING	66,600			
17	DISASTER RELIEF ACT	42,200			
18	HANDICAPPED PREPAREDNESS	5,300			
19	RESERVIST PROGRAM	20,400			
20	RADIOLOGICAL DEFENSE PLAN	165,800			
21	NUCLEAR PREPAREDNESS PLAN	82,600			
22	ALASKA NATIONAL GUARD				
23	OFFICE OF ADJUTANT GENERAL	1,353,200			
24	STATE ARMORIES	1,106,500			
25	FEDERAL ARMORIES	1,187,000			
26	ARMY TRAINING SUPPORT	874,400			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIR TRAINING SUPPORT	989,800			
5	RETENTION AND RETIREMENT	627,600			
6	ALASKA MILITARY ACADEMY	7,800			
7	TRAINING SITES	430,200			
8	RETIREMENT BENEFITS	1,202,200			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-95,100			
11		*****	*****		
12		***** DEPARTMENT OF NATURAL RESOURCES	*****		
13		*****	*****		
14	DEPARTMENT OF NATURAL RESOURCES TOTAL APPROPRIATIONS		62,481,900	49,444,900	13,037,000
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION				
17	COMMISSIONERS OFFICE	1,174,000			
18	ADMINISTRATIVE SERVICES	1,888,200			
19	INFORMATION/RECORDS MANAGEMENT	6,927,200			
20	STATE RECORDER	1,843,500			
21	RESEARCH/SPECIAL PROJECTS	2,215,700			
22	DIRECT CHARGE & ASSOCIATED COSTS CIP	2,757,500			
23	MGMT OF FOREST/LAND/WATER RES				
24	LAND SELECTION/TITLE DEFENSE	1,228,200			
25	LAND DISPOSALS/FEE TITLE	2,645,200			
26	LIMITED LAND DISPOSALS/USE	3,105,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	WATER USE MANAGEMENT	1,457,500			
5	TIMBER INVENTORY/SALES	1,532,400			
6	FOREST RESEARCH	644,500			
7	FIRE PROTECTION/SUPPRESSION	5,723,400			
8	FOREST LAND & WATER ADMINISTRATION	2,012,400			
9	MANAGEMENT OF MINERAL RESOURCES				
10	LEASE SALES	2,717,400			
11	LEASE SALE ADMINISTRATION	1,368,900			
12	GEOLOGICAL HAZARD IDENTIFICATION	80,000			
13	GEOLOGICAL INVESTIGATIONS & MAPPING	6,000,000			
14	MINERAL DEVELOPMENT	1,621,900			
15	MINERAL RESOURCES ADMINISTRATION	1,007,500			
16	DIRECT CHARGE & ASSOCIATED COSTS CIP	5,088,300			
17	ENERGY MANAGEMENT				
18	COAL DEVELOPMENT	2,872,900			
19	PARKS & RECREATION				
20	HISTORIC RESOURCE MANAGEMENT	153,100			
21	PARK DESIGN/DEVELOPMENT	266,800			
22	PARK MAINTENANCE & OPERATIONS	4,099,500			
23	PARKS ADMINISTRATION	450,200			
24	DIRECT CHARGE & ASSOCIATED COSTS CIP	954,900			
25	OVERHEAD & ASSOCIATED COSTS CIP	153,400			
26	AGRICULTURAL MANAGEMENT				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL DEVELOPMENT	711,400			
5	AGRICULTURAL FINANCING/MARKETING/PROMOTION	607,900			
6	AGRICULTURAL RESEARCH/EXTENSION SERVICES	646,800			
7	DIRECTORS OFFICE	200,100			
8	AGENCY UNALLOCATED REDUCTION				
9	AGENCY UNALLOCATED REDUCTION	-1,673,800			
10		*****			
11		***** DEPARTMENT OF FISH & GAME *****			
12		*****			
13	DEPARTMENT OF FISH & GAME TOTAL APPROPRIATIONS		76,262,000	51,132,300	25,129,700
14	COMMERCIAL FISH				
15	FINFISH	13,271,900			
16	SHELLFISH	3,155,400			
17	TECHNICAL SERVICES	716,000			
18	ADMINISTRATION AND SUPPORT	1,849,500			
19	SPECIAL PROJECTS	905,000			
20	D-2 CONVERSION	131,500			
21	SPORT FISH				
22	ADMINISTRATION AND SUPPORT	2,221,600			
23	FINFISH	3,387,100			
24	D-2 CONVERSION	105,000			
25	CIP COSTS	2,665,200			
26	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT				

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SUPPLEMENTAL PRODUCTIONS	10,352,900			
5	ADMINISTRATION & SUPPORT	2,029,700			
6	TECHNICAL SERVICES	1,275,500			
7	FINFISH	275,900			
8	CIP COSTS	261,800			
9	VESSELS				
10	VESSELS	1,992,600			
11	COMMERCIAL FISHERIES ENTRY COMMISSION				
12	COMMERCIAL FISHERIES ENTRY COMMISSION	3,199,700			
13	GAME				
14	GAME	8,771,100			
15	ADMINISTRATION AND SUPPORT	1,415,000			
16	TECHNICAL & LOGISTICAL SERVICES	649,700			
17	SPECIAL PROJECTS	278,500			
18	D-2 CONVERSION	405,000			
19	CIP COSTS	1,212,300			
20	ADMINISTRATION AND SUPPORT				
21	OFFICE OF THE COMMISSIONER	1,473,800			
22	TECHNICAL AND LOGISTICAL SERVICES	731,600			
23	ADMINISTRATIVE SERVICES	3,403,700			
24	CIP COSTS	62,400			
25	BOARDS OF FISHERIES AND GAME	1,426,400			
26	SUBSISTENCE DIVISION				

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATION AND SUPPORT	871,700			
5	SOCIOECONOMIC INVESTIGATION	1,119,900			
6	TECHNICAL & LOGISTICAL SVCS.	458,000			
7	'9-2 CONVERSION	732,200			
8	CIP	630,000			
9	HABITAT PROTECTION				
10	ADMINISTRATION AND SUPPORT	684,800			
11	LAND AND WATER MANAGEMENT	2,215,000			
12	SPECIAL PROJECTS	295,800			
13	CIP COSTS	3,572,100			
14	AGENCY UNALLOCATED REDUCTION	-1,943,300			
15		*****	*****		
16		***** DEPARTMENT OF PUBLIC SAFETY *****			
17		*****	*****		
18	DEPARTMENT OF PUBLIC SAFETY TOTAL APPROPRIATIONS		77,670,600	76,175,000	1,495,600
19	NATURAL RESOURCE MANAGEMENT				
20	FISH & WILDLIFE PROTECTION				
21	ENFORCEMENT	8,981,800			
22	DIRECTORS OFFICE	726,400			
23	AIRCRAFT SECTION	1,035,800			
24	MARINE ENFORCEMENT	2,899,300			
25	PUBLIC PROTECTION				
26	FIRE SAFETY				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	FIRE SAFETY	1,183,600			
5	HIGHWAY SAFETY PLANNING AGENCY				
6	HIGHWAY SAFETY PLANNING AGENCY	1,164,500			
7	DRIVER VEHICLE SERVICES				
8	DRIVER SERVICES	702,000			
9	VEHICLE SERVICES	397,800			
10	FIELD OPERATIONS	3,238,100			
11	ADMINISTRATION	723,900			
12	ADMINISTRATION OF JUSTICE				
13	ALASKA STATE TROOPERS				
14	STATE TROOPER DETACHMENTS & CIB	23,769,400			
15	NARCOTICS UNIT	1,831,300			
16	DIRECTOR'S OFFICE	874,300			
17	BUREAU OF VEHICLE ENFORCEMENT	1,084,000			
18	SUPPORT AND SERVICE				
19	LABORATORY SERVICES	721,300			
20	CENTRAL COMMUNICATIONS	1,456,100			
21	COMMUNITY SERVICES	192,600			
22	JUDICIAL SERVICES - A.S.T.	3,279,800			
23	PRISONER TRANSPORTATION	730,900			
24	SEARCH AND RESCUE	283,900			
25	BUILDING SECURITY	595,700			
26	ADMINISTRATION				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS	3,577,500			
5	COMMISSIONER'S OFFICE	663,600			
6	TRAINING ACADEMY	1,572,300			
7	ADMINISTRATION AND SUPPORT	5,766,700			
8	UNIFORM CRIME REPORTING CENTER	130,000			
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM				
10	CONTRACTS	3,623,100			
11	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,449,900			
12	ADMINISTRATION	253,900			
13	POLICE STANDARDS COUNCIL				
14	POLICE STANDARDS COUNCIL	383,400			
15	VIOLENT CRIMES COMPENSATION BOARD				
16	VIOLENT CRIMES COMPENSATION BOARD	401,600			
17	DOMESTIC VIOLENCE COUNCIL				
18	DOMESTIC VIOLENCE COUNCIL	4,136,100			
19	AGENCY UNALLOCATED REDUCTION				
20	AGENCY UNALLOCATED REDUCTION	-1,160,000			
21	* * * * *		* * * * *		
22	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
23	* * * * *		* * * * *		
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES TOTAL APPROPRIATIONS		290,404,200	176,997,800	113,406,400

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	STATE BOND COMMITTEE (CONT.)				
2					
3					
4	TRANSPORTATION				
5	ADMINISTRATION				
6	COMMISSIONER'S OFFICE	694,400			
7	ADMINISTRATION				
8	INTERNAL REVIEW	730,200			
9	SUPPORT SERVICES	2,887,700			
10	CENTRAL REGION	1,968,500			
11	INTERIOR REGION	973,800			
12	SOUTHEAST REGION	1,080,200			
13	WESTERN REGION	308,300			
14	SOUTHCENTRAL REGION	610,800			
15	FINANCIAL MANAGEMENT	1,976,700			
16	INFORMATION SYSTEMS	3,205,000			
17	MAINTENANCE & OPERATIONS				
18	ADMINISTRATION	2,486,700			
19	AIRPORT SAFETY & SECURITY	884,400			
20	AIRPORT LEASING	955,100			
21	CENTRAL REGION MAINTENANCE & OPERATIONS				
22	AIRPORTS	6,266,400			
23	HIGHWAYS	20,041,800			
24	TRAFFIC SIGNAL MANAGEMENT	780,000			
25	FACILITIES	3,277,500			
26	ADMINISTRATION	1,057,200			
27	INTERIOR REGION MAINTENANCE & OPERATIONS				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORTS	2,449,100			
5	HIGHWAYS	13,012,700			
6	FACILITIES	3,421,200			
7	DALTON HIGHWAY ROAD MAINTENANCE	6,851,000			
8	DALTON HIGHWAY FACILITIES	1,788,800			
9	ADMINISTRATION	1,010,600			
10	SOUTHEAST REGION MAINTENANCE & OPERATIONS				
11	AIRPORTS	525,500			
12	HIGHWAYS	7,694,200			
13	FACILITIES	4,746,300			
14	ADMINISTRATION	350,800			
15	WESTERN REGION MAINTENANCE & OPERATIONS				
16	AIRPORTS	2,594,700			
17	HIGHWAYS	2,017,600			
18	FACILITIES	852,500			
19	ADMINISTRATION	369,500			
20	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
21	AIRPORTS	834,500			
22	HIGHWAYS	8,035,000			
23	FACILITIES	2,768,500			
24	ADMINISTRATION	477,100			
25	STATE EQUIPMENT FLEET				
26	CENTRAL REGION	6,437,300			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION	5,081,000			
5	DALTON HIGHWAY	2,157,500			
6	SOUTHEAST REGION	2,173,200			
7	WESTERN REGION	960,100			
8	SOUTHCENTRAL REGION	2,924,500			
9	ADMINISTRATION	581,800			
10	FUNDING ADJUSTMENTS FOR HWCf SERVICES				
11	ANCHORAGE INTERNATIONAL AIRPORT				
12	FIELD MAINTENANCE	2,649,800			
13	BUILDING MAINTENANCE	3,256,100			
14	SECURITY	3,413,100			
15	CUSTODIAL	2,714,400			
16	EQUIPMENT	1,094,200			
17	ADMINISTRATION	2,030,700			
18	FAIRBANKS INTERNATIONAL AIRPORT				
19	FIELD MAINTENANCE	1,446,200			
20	BUILDING MAINTENANCE	1,166,900			
21	SECURITY	2,941,700			
22	CUSTODIAL	496,900			
23	ADMINISTRATION	676,600			
24	MARINE TRANSPORTATION				
25	SOUTHEAST VESSEL OPERATIONS	38,188,100			
26	SOUTHEAST VESSEL OVERHAUL	8,489,300			

1

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHEAST SHORE FACILITIES	2,396,900			
5	SOUTHWEST VESSEL OPERATIONS	8,288,100			
6	SOUTHWEST VESSEL OVERHAUL	1,340,100			
7	SOUTHWEST SHORE FACILITIES	783,600			
8	ADMINISTRATION	2,593,100			
9	DESIGN & CONSTRUCTION ADMINISTRATION				
10	PROGRAM MANAGEMENT	1,110,800			
11	CLAIMS & BIDDING	1,489,000			
12	STANDARDS & TECHNICAL SERVICES				
13	DIRECTOR'S OFFICE	298,900			
14	BRIDGE & HYDROLOGY	1,460,700			
15	RIGHT OF WAY & LAND ACQUISITION	416,200			
16	TECHINCAL SERVICES	1,144,200			
17	ENGINEERING STANDARDS & REVIEW	607,700			
18	MATERIAL ENGINEERING	1,485,700			
19	CIP PROGRAM	640,100			
20	CENTRAL REGION DESIGN & CONSTRUCTION				
21	DIRECTOR'S OFFICE	909,300			
22	AVIATION	3,425,600			
23	HIGHWAYS	6,788,600			
24	BUILDINGS & HARBORS	2,389,300			
25	RIGHT OF WAY	2,559,500			
26	TECHNICAL SERVICES	3,332,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM	7,085,600			
5	INTERIOR REGION DESIGN & CONSTRUCTION				
6	DIRECTOR'S OFFICE	766,100			
7	AVIATION	1,799,300			
8	HIGHWAYS	6,355,000			
9	BUILDINGS & HARBORS	1,669,100			
10	RIGHT OF WAY	1,331,500			
11	TECHNICAL SERVICES	2,469,500			
12	HOME RESIDENCY	984,200			
13	VALDEZ RESIDENCY	1,141,000			
14	CIP PROGRAM	9,227,200			
15	SOUTHEAST REGION DESIGN & CONSTRUCTION				
16	DIRECTOR'S OFFICE	1,029,000			
17	HIGHWAYS & AVIATION	3,725,300			
18	HARBORS & MARINE FACILITIES	1,832,400			
19	BUILDINGS	885,200			
20	RIGHT OF WAY	780,300			
21	TECHNICAL SERVICES	1,588,300			
22	CIP PROGRAM	2,380,500			
23	PLANNING & PROGRAMMING				
24	ADMINISTRATION	1,776,200			
25	CENTRAL REGION TRANSPORTATION	1,850,400			
26	CENTRAL REGION FACILITIES	896,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION TRANSPORTATION	1,451,200			
5	INTERIOR REGION FACILITIES	314,200			
6	INTERIOR REGION RESEARCH	1,070,900			
7	SOUTHEAST REGION TRANSPORTATION	2,470,500			
8	SOUTHEAST REGION FACILITIES	576,100			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-7,374,900			
11	* * * * *		* * * * *		
12	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *				
13	* * * * *		* * * * *		
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TOTAL APPROPRIATIONS		13,931,000	11,809,400	2,121,600
15	NATURAL RESOURCE MANAGEMENT				
16	ADMINISTRATION				
17	OFFICE OF THE COMMISSIONER	531,000			
18	ADMINISTRATIVE SERVICES	595,300			
19	FACILITY CONSTRUCTION AND OPERATION				
20	FACILITY CONSTRUCTION AND OPERATION	1,150,100			
21	ENVIRONMENTAL QUALITY OPERATIONS				
22	DIRECTORS OFFICE	388,900			
23	MONITORING & LABORATORY SUPPORT	870,100			
24	SOUTHEAST REGION	1,041,500			
25	SOUTHCENTRAL REGION	1,798,600			
26	NORTHERN REGION	2,052,300			
27	ENVIRONMENTAL MANAGEMENT				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE	225,100			
5	WATER QUALITY MANAGEMENT	915,500			
6	MANAGEMENT & TECHNICAL ASSISTANCE	557,500			
7	AIR & SOLID WASTE	1,070,200			
8	CAPITAL POSITIONS				
9	PROJECT DIRECT CHARGE POSITIONS	310,300			
10	CIP OVERHEAD POSITIONS	65,400			
11	PUBLIC PROTECTION				
12	SEAFOOD AND ANIMAL INDUSTRIES				
13	ADMINISTRATION	149,500			
14	ANIMAL INDUSTRY	693,700			
15	SEAFOOD INDUSTRY	2,008,100			
16	AGENCY UNALLOCATED REDUCTION				
17	AGENCY UNALLOCATED REDUCTION	-492,100			
18		*****	*****		
19		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****		
20		*****	*****		
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS TOTAL APPROPRIATIONS		43,457,700	28,255,000	15,202,700
22	SOCIAL SERVICES				
23	SENIOR CITIZENS TAX RELIEF				
24	PROPERTY TAX EXEMPTION	2,158,600			
25	RENTERS EQUIVALENCY REBATE	208,700			
26	WATER & SEWER ASSESSMENTS	168,200			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MOTOR VEHICLE EXEMPTION	117,900			
5	CHILD ASSISTANCE				
6	CHILD CARE	7,725,000			
7	HEAD START GRANTS	2,616,000			
8	CETA				
9	TRAINING & SUPPORT SERVICES	2,384,600			
10	YOUTH PROGRAMS	3,123,500			
11	SPECIAL GOVERNOR'S GRANT	715,200			
12	ADMINISTRATION & EMPLOYMENT COUNSELING	2,454,400			
13	JOB TRAINING PARTNERSHIP ACT	500,000			
14	DISPLACED HOMEOWNERS				
15	DISPLACED HOMEOWNERS	635,200			
16	DEVELOPMENT				
17	COMMUNITY ASSISTANCE GRANTS				
18	AGRICULTURAL LAND EXEMPTION	211,800			
19	NATIONAL FOREST RECEIPTS	2,888,500			
20	RURAL DEVELOPMENT GRANTS	3,100,000			
21	ORGANIZATIONAL GRANTS	30,100			
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
23	BULK FUEL GRANTS	300,000			
24	LOCAL GOVERNMENT ASSISTANCE				
25	TRAINING, DEVELOPMENT, & RDA	1,425,400			
26	STATE ASSESSOR	336,600			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LOCAL BOUNDARY COMMISSION	120,000			
5	GRANTS ADMINISTRATION	518,000			
6	COASTAL ENERGY IMPACT PROGRAM	1,127,400			
7	COMMUNITY PLANNING SERVICES				
8	COMMUNITY PLANNING ASSISTANCE	3,384,900			
9	ANCSA PLAN OF SURVEY	408,700			
10	MUNICIPAL LANDS TRUSTEE				
11	MUNICIPAL LANDS TRUSTEE	290,800			
12	ADMINISTRATION & SUPPORT				
13	OFFICE OF THE COMMISSIONER	662,600			
14	ADMINISTRATIVE SERVICES	1,126,500			
15	COMMUNITY BLOCK GRANTS	2,115,000			
16	COASTAL ZONE MANAGEMENT	1,571,000			
17	HOUSING ASSISTANCE				
18	HOUSING ASSISTANCE	1,310,200			
19	SENIOR CITIZEN HOUSING				
20	SENIOR CITIZEN HOUSING DEVELOPMENT	104,300			
21	AGENCY UNALLOCATED REDUCTION				
22	AGENCY UNALLOCATED REDUCTION	-430,300			
23		*****	*****		
24		***** LEGISLATIVE BUDGET & AUDIT	*****		
25		*****	*****		
26	LEGISLATIVE BUDGET & AUDIT TOTAL APPROPRIATIONS		37,236,800	37,236,800	

1

1 STATE BOND COMMITTEE (CONT.)

2

3

4 GENERAL GOVERNMENT

5

BUDGET & AUDIT COMMITTEE

6

LEGISLATIVE AUDIT

2,817,900

7

LEGISLATIVE FINANCE

2,853,900

8

COMMITTEE EXPENSES

832,400

9

LEGISLATIVE COUNCIL

10

SALARIES AND ALLOWANCES

2,206,700

11

LEADERSHIP

4,400,000

12

LAA EXECUTIVE ADMINISTRATION

765,200

13

LAA ADMINISTRATIVE SERVICES

4,284,100

14

HOUSE RESEARCH

658,200

15

LAA LEGAL SERVICES

1,783,900

16

SESSION EXPENSES

6,484,500

17

COUNCIL & SUBCOMMITTEES

625,900

18

OFFICE SPACE RENTAL

2,469,700

19

EQUIPMENT ACCOUNT

1,206,900

20

PUBLIC SERVICES

3,577,500

21

SENATE ADVISORY COUNCIL

770,000

22

OFFICE OF OMBUDSMAN

23

OFFICE OF OMBUDSMAN

1,500,000

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

ALLOCATIONS

1 STATE BOND COMMITTEE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	* * * * *		* * * * *		
5	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				
6	* * * * *		* * * * *		
7	DEPARTMENT OF CORRECTIONS TOTAL APPROPRIATIONS		57,103,400	56,924,800	178,600
8	ADMINISTRATION OF JUSTICE				
9	ADULT CONFINEMENT				
10	PALMER CORRECTION CENTER	4,310,900			
11	ANCHORAGE STATE CORRECTION CENTER	2,212,600			
12	JUNEAU CORRECTION CENTER	4,304,000			
13	FAIRBANKS CORRECTION CENTER	6,237,200			
14	KETCHIKAN CORRECTION CENTER	1,617,200			
15	ANCHORAGE ANNEX CORRECTION CENTER	2,483,900			
16	HILAND MTH CORRECTION CENTER	4,772,800			
17	MEADOW CREEK CORRECTIONAL CENTER	1,193,800			
18	NOME CORRECTION CENTER	1,026,300			
19	JOHNSON HUMAN SERVICES CENTER	850,300			
20	RIDGEVIEW MEN'S FACILITY	905,700			
21	COOK INLET PRE-TRIAL FACILITY	4,834,000			
22	CORRECTIONAL IND. OPERATIONS	175,600			
23	CORRECTIONAL INDUSTRIES ADMINISTRATION	247,900			
24	OUT-OF-STATE CONTRACTUAL SERVICES	3,192,200			
25	MAJOR MEDICAL & GUARD HIRE	2,809,400			
26	ANCHORAGE MISDEMEANANT FACILITY	1,675,100			

1 DEPARTMENT OF CORRECTIONS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTH CENTRAL CORRECTIONAL CENTER	4,756,100			
5	ADULT PROBATION & COMMUNITY PROGRAMS				
6	ADULT PROBATION FIRST JUDICIAL DISTRICT	555,100			
7	ADULT PROBATION SECOND JUDICIAL DISTRICT	310,800			
8	ADULT PROBATION THIRB JUDICIAL DISTRICT	1,398,500			
9	ADULT PROBATION FOURTH JUDICIAL DISTRICT	814,500			
10	COMMUNITY BASED PROGRAMS	3,096,100			
11	CORRECTIONS ADMINISTRATION AND SUPPORT				
12	CORRECTIONS COMMISSIONERS OFFICE	4,855,900			
13	CAREER ENHANCEMENT TRAINING	232,700			
14	CIP ADMINISTRATION	178,600			
15	PAROLE BOARD				
16	PAROLE BOARD	344,900			
17	AGENCY UNALLOCATED REDUCTION				
18	AGENCY UNALLOCATED REDUCTION	-2,288,700			
19		* * * * *	* * * * *		
20		* * * * * STATE LOAN PROGRAMS	* * * * *		
21		* * * * *	* * * * *		
22	STATE LOAN PROGRAMS TOTAL APPROPRIATIONS				
23		* * * * *	* * * * *		
24		* * * * * ALASKA COURT SYSTEM	* * * * *		
25		* * * * *	* * * * *		
26	ALASKA COURT SYSTEM TOTAL APPROPRIATIONS		37,528,700	37,528,700	

1 ALASKA COURT SYSTEM (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COURTS ADMINISTRATION AND SUPPORT				
5	APPELLATE COURTS	3,679,200			
6	TRIAL COURTS	28,934,300			
7	ADMINISTRATOR & SUPPORT	4,290,500			
8	JUDICIAL QUALIFICATIONS	82,600			
9	JUDICIAL COUNCIL	542,100			
10		*****	*****		
11		***** UNIVERSITY OF ALASKA *****			
12		*****	*****		
13	UNIVERSITY OF ALASKA TOTAL APPROPRIATIONS		245,862,200	152,482,700	93,379,500
14	UNIVERSITY OF ALASKA				
15	STATEWIDE ADMINISTRATION				
16	STATEWIDE ADMINISTRATION	22,356,900			
17	CAPITAL POSITIONS & ASSOCIATED LINE ITEM COSTS				
18	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,520,400			
19	UNIVERSITY OF ALASKA, FAIRBANKS				
20	UNIVERSITY OF ALASKA, FAIRBANKS	73,239,600			
21	ORGANIZED RESEARCH	44,418,400			
22	UNIVERSITY OF ALASKA, ANCHORAGE				
23	UNIVERSITY OF ALASKA, ANCHORAGE	31,857,000			
24	UNIVERSITY OF ALASKA, JUNEAU				
25	UNIVERSITY OF ALASKA, JUNEAU	11,920,300			
26	ANCHORAGE COMMUNITY COLLEGE				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS			
4	ANCHORAGE COMMUNITY COLLEGE	22,501,000			
5	STATEWIDE STAFF & SUPPORT				
6	- STATEWIDE STAFF & SUPPORT	3,088,100			
7	FISHERIES INDUSTRIAL TECH CR	214,000			
8	CHUKCHI COMMUNITY COLLEGE				
9	CHUKCHI COMMUNITY COLLEGE	1,116,500			
10	KENAI PENINSULA COMMUNITY COLLEGE				
11	KENAI PENINSULA COMMUNITY COLLEGE	4,223,300			
12	KETCHIKAN COMMUNITY COLLEGE				
13	KETCHIKAN COMMUNITY COLLEGE	1,763,900			
14	KODIAK COMMUNITY COLLEGE				
15	KODIAK COMMUNITY COLLEGE	2,406,700			
16	KUSKOKWIM COMMUNITY COLLEGE				
17	KUSKOKWIM COMMUNITY COLLEGE	4,540,000			
18	MATANUSKA - SUSITNA COMMUNITY COLLEGE				
19	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,077,000			
20	NORTHWEST COMMUNITY COLLEGE				
21	NORTHWEST COMMUNITY COLLEGE	2,379,500			
22	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,145,900			
24	SITKA COMMUNITY COLLEGE				
25	SITKA COMMUNITY COLLEGE	1,318,000			
26	TANANA VALLEY COMMUNITY COLLEGE				