

LEG. FINANCE - BILLS 1983 - 1984 1832

SSHB 105 cont.

1833

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KAHAKANAK HOSPITAL (ED 26)					19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			21
22		* * * * *	* * * * *			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			21
22		* * * * *	* * * * *			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4	FALSE PASS -	ELECTRIFICATION (ED 26)	600,000	600,000	4
5	ANCHORAGE-FAIRBANKS	INTERTIE	25,000,000	25,000,000	5
6	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE				6
7	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND				7
8	DISTRIBUTION SYSTEM.				8
9	SUSITNA HYDROELECTRIC	PROJECT (ED 16)	33,000,000	33,000,000	9
10	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A				10
11	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC				11
12	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR				12
13	THAT PURPOSE.				13
14	AGRICULTURAL ACTION COUNCIL				14
15	FAIRBANKS LIVESTOCK	PROCESSING FACILITY (ED 18-21)	350,000	350,000	15
16	*****		*****		16
17	***** DEPARTMENT OF NATURAL RESOURCES		*****		17
18	*****		*****		18
19	NATURAL RESOURCE MANAGEMENT				19
20	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				20
21	CADASTRAL LAND	SURVEY	1,815,900	1,815,900	21
22	LAND RECORDS	AUTOMATION/ALARS	84,700	84,700	22
23	OFFSHORE MARINE	BOUNDARIES	198,700	198,700	23
24	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				24
25	FIREWOOD ACCESS	ROADS (ED 16)	15,000	15,000	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
8	PARKS AND RECREATION				
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	
13	STATE FAIRS				
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
17		* * * * *			
18		* * * * * DEPARTMENT OF FISH & GAME * * * * *			
19		* * * * *			
20	NATURAL RESOURCE MANAGEMENT				
21	FISH AND GAME MANAGEMENT AND SUPPORT				
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAKE FERTILIZATION		862,700	862,700	
5	STIKINE RIVER STUDY		325,200	325,200	
6	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400	
7	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900	
8	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000	
9	*****		*****		
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
11	*****		*****		
12	ADMINISTRATION OF JUSTICE				
13	CENTRAL REGION FACILITIES				
14	TROOPER GARAGE IN SOLDOTNA (ED 5)		130,000	130,000	
15	TRANSPORTATION				
16	CENTRAL REGION HIGHWAYS				
17	NINILCHIK DITCH (ED 5)		225,000	225,000	
18	EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000	
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	
21	AMATS (ED 7-15)		8,500,000	8,500,000	
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)		5,300,000	5,300,000	
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)		900,000	900,000	
24	CENTRAL REGION AVIATION				
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000	
26	APRON (ED 26)				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	
5	AND CROSS STRIP CONSTRUCTION (ED 26)				
6	CENTRAL REGION PORTS & HARBORS				
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				
11	CENTRAL REGION FACILITIES				
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		290,000	290,000	
13	NEEDS STUDY (ED 7-15)				
14	INTERIOR REGION HIGHWAYS				
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	
16	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
17	ISBERG ROAD (ED 18-21)		130,000	130,000	
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
19	*****		*****		
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		12,969,300	12,969,300	
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			
3		ALLOCATIONS	2
4			3
5			4
6			5
7			6
8			7
9			8
10			9
11			10
12			11
13			12
14			13
15			14
16			15
17			16
18			17
19			18
20			19
21			20
22			21
23			22
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			
3		ALLOCATIONS	2
4			3
5	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000	4
6	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	5
7	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	6
8	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600	7
9	ANCHORAGE - BROWN LID (ED 7-15)	103,000	8
10	ANCHORAGE - STELLA LID (ED 7-15)	107,900	9
11	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200	10
12	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700	11
13	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500	12
14	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200	13
15	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300	14
16	ANCHORAGE - ZURICK LID (ED 7-15)	117,900	15
17	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200	16
18	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE (ED 7-15)	369,500	17
19	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG (ED 7-15)	101,000	18
20	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000	19
21	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200	20
22	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE (ED 7-15)	22,000	21
23	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400	22
24	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700	23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)		537,300				4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)		300,000				5
6	ANCHORAGE ATKINS LID (ED 7-15)		19,400				6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)		360,000				7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)		220,000				8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)		1,250,000				9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)		180,000				10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)		180,000				11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)		600,000				12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)		375,000				13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)		1,980,000				14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)		1,500,000				15
16	EKWOK - SANITATION FACILITY (ED 26)		73,000				16
17	*****			*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			*****			18
19	*****			*****			19
20	DEVELOPMENT						20
21	LOCAL GOVERNMENT ASSISTANCE						21
22	HISPANIC CULTURAL CENTER (ED 7-15)			225,000	225,000		22

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					4
5	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)		200,800	200,800		5
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000		6
7	DOCUMENTARY (ED 7-15)					7
8		* * * * *				8
9		* * * * * UNIVERSITY OF ALASKA				9
10		* * * * *				10
11	UNIVERSITY OF ALASKA					11
12	UNIVERSITY OF ALASKA, FAIRBANKS					12
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000		13
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000		14
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000		15
16	CONSTRUCTION (ED 18-21)					16
17	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000		17
18	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000		18
19	KUAC REPLACEMENT PARTS (ED 18-21)		10,000	10,000		19
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000		20
21	MUSEUM (ED 18-21)		152,000	152,000		21
22	ARCTIC CHAMBER ORCHESTRA (ED 18-21)		35,000	35,000		22
23	DORMITORY (ED 18-21)		11,000,000	11,000,000		23
24	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500		24
25	EMERGENCY EQUIPMENT (ED 18-21)		6,100	6,100		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000	4
5	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000	5
6	ORGANIZED RESEARCH				6
7	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000	7
8	COORDINATION PROJECT (ED 18-21)				8
9	UNIVERSITY OF ALASKA, ANCHORAGE				9
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000	10
11	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000	11
12	LAND ACQUISITION		9,900,000	9,900,000	12
13	BOOK PURCHASES (ED 7-15)		100,000	100,000	13
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000	14
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300	15
16	UNIVERSITY OF ALASKA, JUNEAU				16
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000	17
18	ANCHORAGE COMMUNITY COLLEGE				18
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500	19
20	CCREE				20
21	RENOVATIONS AND REPAIRS		2,000,000	2,000,000	21
22	KODIAK COMMUNITY COLLEGE				22
23	EQUIPMENT (ED 27)		16,000	16,000	23
24	SITKA COMMUNITY COLLEGE				24
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000	25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RURAL EDUCATION				
5	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)		22,000	22,000	5
6	*****		*****		6
7	GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		7
8	*****		*****		8
9	EDUCATION				9
10	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				10
11	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL		250,000	250,000	11
12	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)		287,000	287,000	12
13	ED 2 INSIDE PASSAGE - CORDOVA				13
14	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)		85,000	85,000	14
15	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)		50,000	50,000	15
16	ED 3 BARANOF - CHICHAGOF				16
17	SITKA - SCHOOL ROOF REPAIRS (ED 3)		191,700	191,700	17
18	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)		3,254,000	3,254,000	18
19	ED 7-15 ANCHORAGE DISTRICT				19
20	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		274,200	274,200	20
21	ANCHORAGE - VOCATIONAL TRAINING SCHOOL		113,000	113,000	21
22	PLANNING AND DESIGN (ED 7-15)				22
23	ED 16 MATANUSKA - SUSITNA				23
24	PALMER LIBRARY (ED 16)		1,000,000	1,000,000	24
25	ED 18-21 FAIRBANKS DISTRICT				25
26	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/		75,000	75,000	26

--

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				
5	FAIRBANKS NORTH STAR BOROUGH				
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	
8	ELECTRICAL SERVICE (ED 18-21)				
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	
13	KODIAK ISLAND BOROUGH				
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	
15	MATANUSKA SUSITNA BOROUGH				
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	
17	SAFETY REPAIR (ED 16)				
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	
19	HEALTH				
20	ED 2 INSIDE PASSAGE - CORDOVA				
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	
23	ED 6 NORTH KENAI - SOUTH COAST				
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	
25	ED 7-15 ANCHORAGE DISTRICT				
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	

--

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	KENAI PENINSULA BOROUGH				13
14	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	14
15	CONSTRUCTION (ED 5)				15
16	NATURAL RESOURCE MANAGEMENT				16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				17
18	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	18
19	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	19
20	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	20
21	ED 2 INSIDE PASSAGE - CORDOVA				21
22	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	22
23	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)	100,000	100,000		4
5	HOONAH - WATER SYSTEM PHASE I (ED 3)	482,000	482,000		5
6	ED 4 JUNEAU				6
7	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)	226,400	226,400		7
8	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	37,500		8
9	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)	868,800	868,800		9
10	JUNEAU - VALLEY WELL TESTING (ED 4)	90,000	90,000		10
11	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)	932,000	932,000		11
12	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)	172,500	172,500		12
13	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)	752,200	752,200		13
14	JUNEAU - 12TH STREET WATER PROJECT (ED 4)	250,000	250,000		14
15	JUNEAU - WATERLINE REPLACEMENT (ED 4)	150,000	150,000		15
16	ED 6 NORTH KENAI - SOUTH COAST				16
17	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	554,200	554,200		17
18	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)	3,100,000	3,100,000		18
19	ED 7-15 ANCHORAGE DISTRICT				19
20	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	3,300,000	3,300,000		20
21	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)	16,650,000	16,650,000		21
22	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)	4,000,000	4,000,000		22
23	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)	800,000	800,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		162,000	162,000	4
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				5
6	7-15)				6
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		50,000	50,000	7
8	LAND PURCHASE (ED 7-15)				8
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	9
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	10
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	11
12	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	12
13	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	13
14	ED 16 MATANUSKA - SUSITNA				14
15	WASILLA - WASTEWATER FACILITY (ED 16)		3,121,500	3,121,500	15
16	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000	16
17	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	19
20	ED 18-21 FAIRBANKS DISTRICT				20
21	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000	21
22	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	22
23	ED 22 NORTH SLOPE - KOTZEBUE				23
24	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOORVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000	4
5	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000	5
6	ED 23 NORTON SOUND				6
7	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000	7
8	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000	8
9	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	9
10	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	10
11	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	11
12	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	12
13	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	13
14	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	14
15	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	15
16	FEASIBILITY STUDY (ED 23)				16
17	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	17
18	ED 24 INTERIOR RIVERS				18
19	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,700,000	3,700,000	19
20	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	20
21	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	21
22	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	22
23	FORT YUKON - AGRICULTURE (ED 24)		20,000	20,000	23
24	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	24
25	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HISTORICAL PRESERVATION (ED 16)		236,000	236,000	4
5	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)		125,000	125,000	5
6	PUBLIC PROTECTION				6
7	ED 2 INSIDE PASSAGE - CORDOVA				7
8	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	8
9	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	9
10	ED 3 BARANOF - CHICHAGOF				10
11	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	11
12	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	12
13	ED 6 NORTH KENAI - SOUTH COAST				13
14	VALDEZ - FIRE STATION REPAIRS (ED 6)		65,000	65,000	14
15	ED 18-21 FAIRBANKS DISTRICT				15
16	NORTH POLE - FIRE DEPARTMENT EQUIPMENT (ED 18-21)		40,300	40,300	16
17	ED 22 NORTH SLOPE - KOTZEBUE				17
18	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)		100,000	100,000	18
19	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	19
20	ED 23 NORTON SOUND				20
21	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000	21
22	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	22
23	ED 24 INTERIOR RIVERS				23
24	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	24
25	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				25
26	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000	
5	FAIRBANKS NORTH STAR BOROUGH				
6	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		960,300	960,300	
7	NORTH POLE EMERGENCY EQUIPMENT (ED 18-21)		11,000	11,000	
8	SALCHA EMERGENCY EQUIPMENT (ED 18-21)		8,300	8,300	
9	FMH - EMERGENCY EQUIPMENT (ED 18-21)		6,000	6,000	
10	MATANUSKA-SUSITNA BOROUGH				
11	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)		1,060,000	1,060,000	
12	ADMINISTRATION OF JUSTICE				
13	ED 2 INSIDE PASSAGE - CORDOVA				
14	HYDABURG - JAIL FACILITIES (ED 2)		50,000	50,000	
15	ED 7-15 ANCHORAGE DISTRICT				
16	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)		400,000	400,000	
17	ED 18-21 FAIRBANKS DISTRICT				
18	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)		100,000	100,000	
19	ED 27 KODIAK - EAST ALASKA PENNINSULA				
20	KODIAK - JAIL ADDITION (ED 27)		400,000	400,000	
21	KODIAK - POLICE DOGS (ED 27)		25,000	25,000	
22	DEVELOPMENT				
23	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
24	KUPREANOF - TOWN HALL (ED 1)		40,000	40,000	
25	ED 2 INSIDE PASSAGE - CORDOVA				
26	KAKE - TEEN CENTER RENOVATION (ED 2)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8	BUILDING PHASE I (ED 2)		8
9	ED 6 NORTH KENAI - SOUTH COAST		9
10	SEWARD - ELECTRICAL INTERTIE (ED 6)	1,800,000	10
11	SEWARD - COAL LOADING FACILITY (ED 6)	500,000	11
12	ED 7-15 ANCHORAGE DISTRICT		12
13	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)	130,000	13
14	ED 16 MATANUSKA - SUSITNA		14
15	PALMER - SENIOR CENTER (ED 16)	125,000	15
16	WASILLA - SENIOR CENTER GARAGE (ED 16)	100,000	16
17	ED 18-21 FAIRBANKS DISTRICT		17
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)	250,000	18
19	FAIRBANKS - STERNWHEELER NENANA	175,000	19
20	RESTORATION/STABILIZATION (ED 18-21)		20
21	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)	110,000	21
22	ED 22 NORTH SLOPE - KOTZEBUE		22
23	BARROW - COMMUNITY CENTER (ED 22)	3,000,000	23
24	NOORVIK - YOUTH RECREATION (ED 22)	20,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SELAWIK - WASHETERIA (ED 22)		500,000	500,000	
5	ED 23 NORTON SOUND				
6	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	
7	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	
9	DEVELOPMENT PLAN (ED 23)				
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	
11	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	
12	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	
13	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				
20	ED 24 INTERIOR RIVERS				
21	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	
22	ANVIK - CITY HALL (ED 24)		130,000	130,000	
23	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	
24	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (COHT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO - SURVEY (ED 24)		12,000	12,000	4
5	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	5
6	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	6
7	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	7
8	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	8
9	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	9
10	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	10
11	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	11
12	ED 25 LOWER KUSKOKWIM				12
13	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	15
16	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000	16
17	DEVELOPMENT (ED 26)				17
18	TOGIAC - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	18
19	NORTH SLOPE BOROUGH				19
20	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	20
21	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	21
22	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	22
23	FAIRBANKS NORTH STAR BOROUGH				23
24	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	24
25	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	TRANSPORTATION				
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
6	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	
7	IMPROVEMENT (ED 1)				
8	ED 2 INSIDE PASSAGE - CORDOVA				
9	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	
16	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	
17	ED 3 BARANOF - CHICHAGOF				
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ WALKWAY (ED 3)		84,000	84,000	
19	ED 4 JUNEAU				
20	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	
21	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	
22	ED 5 KENAI - COOK INLET				
23	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	
24	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	
25					

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	4
5	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	5
6	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	6
7	ED 6 NORTH KENAI - SOUTH COAST				7
8	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	8
9	ED 7-15 ANCHORAGE DISTRICT				9
10	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	10
11	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	11
12	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	12
13	STORM DRAINAGE STUDY (ED 7-15)				13
14	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		380,000	380,000	14
15	TRAIL (ED 7-15)				15
16	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)		556,400	556,400	16
17	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)		504,000	504,000	17
18	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)		200,000	200,000	18
19	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)		150,000	150,000	19
20	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)		40,000	40,000	20
21	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)		380,000	380,000	21
22	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)		100,000	100,000	22
23	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)		150,000	150,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)			490,000	490,000	
5	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)			1,400,000	1,400,000	
6	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)			2,000,000	2,000,000	
7	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)			400,000	400,000	
8	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)			750,000	750,000	
9	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)			700,000	700,000	
10	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)			150,000	150,000	
11	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)			2,800,000	2,800,000	
12	ED 7-15 ANCHORAGE DISTRICT 11 ROADS			1,000,000	1,000,000	
13	SPENARD/MCCRAE (ED 7-15)	200,000				
14	WISCONSIN (ED 7-15)	10,000				
15	TURNAGAIN (ED 7-15)	790,000				
16	ED 16 MATANUSKA - SUSITNA					
17	HOUSTON - ROADS (ED 16)			480,000	480,000	
18	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)			125,000	125,000	
19	ED 17 INTERIOR HIGHWAYS					
20	ANDERSON - ROAD IMPROVEMENTS (ED 17)			800,000	800,000	
21	NENANA - ROAD IMPROVEMENTS (ED 17)			185,000	185,000	
22	ED 18-21 FAIRBANKS DISTRICT					
23	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)			245,000	245,000	
24	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)			1,000,000	1,000,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,	4,725,000	4,725,000	4
5	NORDSTROM LAND ACQUISITION (ED 18-21)			5
6	ED 22 NORTH SLOPE - KOTZEBUE			6
7	BUCKLAND - CITY STREETS (ED 22)	200,000	200,000	7
8	WAINWRIGHT RECREATION ROAD (ED 22)	562,500	562,500	8
9	ED 23 NORTON SOUND			9
10	GOLOVIN - HEAVY EQUIPMENT (ED 23)	221,000	221,000	10
11	KOTLIK - AIRPORT UPGRADE (ED 23)	1,500,000	1,500,000	11
12	KOYUK - CITY STREETS COMPLETION (ED 23)	100,000	100,000	12
13	KOYUK - HEAVY EQUIPMENT (ED 23)	250,000	250,000	13
14	ST MICHAEL - HEAVY EQUIPMENT (ED 23)	275,000	275,000	14
15	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)	250,000	250,000	15
16	SCAMMON BAY - RUNWAY LIGHTS (ED 23)	325,000	325,000	16
17	TELLER - SEAWALL PROJECT (ED 23)	200,000	200,000	17
18	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)	250,000	250,000	18
19	UNALAKLEET - EMERGENCY LIGHTING (ED 23)	25,000	25,000	19
20	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)	100,000	100,000	20
21	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)	50,000	50,000	21
22	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)	35,000	35,000	22
23	ED 24 INTERIOR RIVERS			23
24	HUSLIA - EROSION CONTROL (ED 24)	150,000	150,000	24
25	ALLAKAKET - MAINTENANCE GARAGE (ED 24)	60,000	60,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	4
5	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	5
6	FORT YUKON - ROADS (ED 24)		350,000	350,000	6
7	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	7
8	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	8
9	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	9
10	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	10
11	MCGRATH - ROADS (ED 24)		200,000	200,000	11
12	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	12
13	NULATO - ROADS (ED 24)		150,000	150,000	13
14	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	14
15	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	15
16	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	16
17	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	17
18	ED 25 LOWER KUSKOKWIM				18
19	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	19
20	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	20
21	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				22
23	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	23
24	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	24
25	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	4
5	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	5
6	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	6
7	IMPROVEMENTS (ED 26)				7
8	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	8
9	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	9
10	BRISTOL BAY BOROUGH				10
11	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	11
12	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	12
13	FAIRBANKS NORTH STAR BOROUGH				13
14	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	14
15	ROAD PROJECTS (ED 18-21)		168,000	168,000	15
16	KENAI PENINSULA BOROUGH				16
17	GREER ROAD (ED 5)		100,000	100,000	17
18	KODIAK ISLAND BOROUGH				18
19	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	19
20	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	20
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	21
22	MATANUSKA - SUSITNA BOROUGH				22
23	LIFE SAFETY ACCESS (ED 16)		104,000	104,000	23
24	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	24
25	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	ED 5 KENAI - COOK INLET				
6	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
8	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	
9	*****		*****		
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		
11	*****		*****		
12	EDUCATION				
13	ED 2 INSIDE PASSAGE - CORDOVA				
14	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	
15	HEALTH				
16	ED 17 INTERIOR HIGHWAYS				
17	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	
18	ED 24 INTERIOR RIVERS				
19	TAKOTNA - CLINIC (ED 24)		100,000	100,000	
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
21	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200	
22	NATURAL RESOURCE MANAGEMENT				
23	ED 17 INTERIOR HIGHWAYS				
24	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)		148,000	148,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND
4				OTHER FUNDS
5				
4	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000
5	ED 24 INTERIOR RIVERS			
6	EVANSVILLE - WELL (ED 24)		30,000	30,000
7	STONY RIVER - WELL (ED 24)		20,000	20,000
8	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000
9	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000
10	BIRCH CREEK - WATER (ED 24)		75,000	75,000
11	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000
12	PUBLIC PROTECTION			
13	ED 6 NORTH KENAI - SOUTH COAST			
14	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000
15	ED 17 INTERIOR HIGHWAYS			
16	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000
17	DEVELOPMENT			
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			
19	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000
20	ED 17 INTERIOR HIGHWAYS			
21	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000
22	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000
23	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000
24	ED 24 INTERIOR RIVERS			
25	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	4
5	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	5
6	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	6
7	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	7
8	COMMUNICATIONS UPGRADE (ED 24)				8
9	TELIDA - ELECTRIFICATION (ED 24)		20,000	20,000	9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000	11
12	TRANSPORTATION				12
13	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				13
14	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	14
15	ED 2 INSIDE PASSAGE - CORDOVA				15
16	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000	16
17	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900	19
20	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000	20
21	TETLIN - AIRPORT (ED 17)		25,000	25,000	21
22	ED 24 INTERIOR RIVERS				22
23	CHALKYITSIK - ROAD (ED 24)		195,000	195,000	23
24	CROOKED CREEK - ROADS (ED 24)		75,000	75,000	24
25	EVANSVILLE - TRUCK (ED 24)		17,000	17,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RED DEVIL - ROADS (ED 24)		30,000	30,000	
5	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000	
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
7	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		100,000	100,000	

1	* SEC. 15	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	336,000		5
6	GENERAL FUND	17,542,800		6
7	*** TOTAL FUNDING ***	17,878,800		7
8	DEPARTMENT OF ADMINISTRATION			8
9	FEDERAL RECEIPTS	4,262,800		9
10	GENERAL FUND MATCH	655,100		10
11	GENERAL FUND	161,195,900		11
12	INTER-AGENCY RECEIPTS	12,093,900		12
13	FICA ADMINISTRATION FUND ACCOUNT	89,700		13
14	PROGRAM RECEIPTS	3,808,900		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400		15
16	SURPLUS PROPERTY REVOLVING FUND	204,300		16
17	TEACHERS RETIREMENT SYSTEM FUND	1,370,700		17
18	*** TOTAL FUNDING ***	185,471,700		18
19	DEPARTMENT OF LABOR			19
20	GENERAL FUND	14,642,600		20
21	INTER-AGENCY RECEIPTS	3,586,700		21
22	*** TOTAL FUNDING ***	18,229,300		22
23	DEPARTMENT OF REVENUE			23
24	FEDERAL RECEIPTS	2,875,200		24
25	GENERAL FUND MATCH	1,242,800		25
26	GENERAL FUND	94,681,000		26

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,166,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	1,620,400	2
3	GENERAL FUND MATCH	892,200	3
4	GENERAL FUND	10,799,200	4
5	INTER-AGENCY RECEIPTS	456,200	5
6	PROGRAM RECEIPTS	45,000	6
7	*** TOTAL FUNDING ***	13,813,000	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	14,367,000	9
10	GENERAL FUND MATCH	150,000	10
11	GENERAL FUND	85,346,100	11
12	INTER-AGENCY RECEIPTS	1,795,000	12
13	PROGRAM RECEIPTS	70,400	13
14	*** TOTAL FUNDING ***	101,728,500	14
15	LEGISLATURE		15
16	GENERAL FUND	32,158,400	16
17	*** TOTAL FUNDING ***	32,158,400	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	34,987,900	19
20	*** TOTAL FUNDING ***	34,987,900	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	26,464,500	22
23	GENERAL FUND MATCH	2,718,300	23
24	GENERAL FUND	150,892,800	24
25	INTER-AGENCY RECEIPTS	8,874,800	25
26	PROGRAM RECEIPTS	20,537,900	26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400	1
2	INDIRECT COST RECOVERY	7,223,300	2
3	RESTRICTED RECEIPTS, U OF A	17,603,800	3
4	*** TOTAL FUNDING ***	247,486,800	4
5	CAPITAL PROJECTS		5
6	FEDERAL RECEIPTS	12,933,600	6
7	GENERAL FUND	335,035,200	7
8	*** TOTAL FUNDING ***	347,968,800	8
9	* * * * * TOTAL BUDGET * * * * *	2,643,928,400	9
10	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN		10
11	ACCORDANCE WITH AS 01.10.070(C).		11

Res' 85-27-2

STATE OF ALASKA
FISCAL NOTE

Revision Date: _____, 1983

I. REQUEST

Bill/Resolution No.: SCS HB 106
Title: An Act Relating to Bidder Proced.
Sponsor: Ward et al
Requestor: Senate State Affairs

II. FISCAL DETAIL

Agency Affected: Administration
Program Category Affected: Gen Admin Svcs
BRU, Program of Subprogram(s) Affected: General Services & Supply

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS, CLAIMS, ETC	0					
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Bob Link *Bob Link*
Division: General Services & Supply

Phone: 465-2250
Date: May 24, 1983

Approved by Commissioner: Lisa Rudd *LJR*
Department: ADMINISTRATION

Date: May 24, 1983

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

HOUSE JOURNAL

LETTER OF INTENT FOR CSSSHB 105 (Finance)

FRED - SUPPLEMENTAL PRODUCTIONS P. 28, lines 19 - P. 29, line 15.

The Fisheries Rehabilitation Enhancement and Development Division has come under recent scrutiny by the legislature. It is not our intent to completely dismantle F.R.E.D. It is, however, the legislature's intent that our fisheries be enhanced and rehabilitated. The F.R.E.D. Division has not fulfilled this intent. If our fisheries were being enhanced, the Legislature would support the F.R.E.D. Division to every extent possible.

Throughout communications with the Fisheries Rehabilitation Enhancement and Development Division, we've been consistently told that the Division has not been given any definitive directive, and that both the Department and Division would welcome such intent from the Legislature as to F.R.E.D.'s goals, and attaining those goals.

Production in the hatcheries must be greatly improved. This must be done by producing the salmon species needed in various locations. Not by just pumping out pinks. F.R.E.D. has done little in regards to planning for the actual fishery needs of this state. The NRMEC House Finance Sub-Committee talked at lengths with the various division directors regarding the need for chinook and silver salmon, and they told us that they were unaware that these species were such a high priority. With this in mind, the Clear hatchery should be utilized for the production of Chinook salmon, not only for the sportfish enthusiasts, but for the subsistence users. Along with the Chinook, rainbow trout, should be part of the Clear hatchery program.

There's a strong consensus that those hatcheries with terminal harvest areas, having good production potential be transferred to the private sector. Whether these hatcheries are transferred to aquaculture associations, non-profit corporations, or another qualified entity, the intent is to increase returns.

There was substantial legislative intent in F.R.E.D.'s FY '83 budget. Our intent remains the same, and if the Department had initiated action, this letter would not be necessary. Again, the Main Bay and Cannery Creek Hatcheries should be transferred to the Prince William Sound Aquaculture Assoc., the Beaver Falls hatchery should be transferred to the Southern Southeast Aquaculture Assoc., in addition the East Creek/Dillingham hatchery should be transferred to the Imarpik Aquaculture Assoc., Klawock should also be transferred. These transfers should occur by Dec. 31, 1983, as long as the non-profits are willing and able to accept the facilities.

By transferring these hatcheries to the perspective non-profits the fisheries enhancement program remains on-going, while alleviating F.R.E.D. Division. Our intent is to enhance Alaskan fisheries, transferring hatchery facilities is the most viable and expedient option we have.

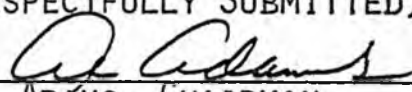
HOUSE JOURNAL

In addition to transferring hatchery facilities, a southeastern regional pathology lab should be setup within F.R.E.D. This is a service which the private hatchery operators cannot provide nor afford. It's also a beneficial service for the state facilities, but must be provided in a timely and expedient fashion to eliminate the possibility of losing large numbers of eggs.

There are still a number of incomplete hatcheries. The F.R.E.D. Division has been in place for a number of years, with a number of engineers working for the division. The Legislature would strongly suggest that these plans be finished by the end of calendar year '83.

The Yukon River King salmon run has the potential to greatly enhance our King salmon fishery. It is the Legislature's suggestion that the F.R.E.D. Division work with officials in the Yukon Territory to determine how the State of Alaska might assist the enhancement of the Yukon King salmon specie, and designated streams for rehabilitation.

RESPECTFULLY SUBMITTED,


AL ADAMS, CHAIRMAN
HOUSE FINANCE COMMITTEE

MOVE TO RESCIND OUR ACTION YESTERDAY OF MOVING OUT A CS FOR
SS FOR HB 105 (FINANCE) FOR THE PURPOSE OF A FEW MORE
AMENDMENTS.

DELETE SECTIONS 11-14 AND RENUMBER FOLLOWING SECTIONS.

ON PAGE 54, LINE 21 CHANGE THE TITLE TO READ :

O'MALLEY ELEMENTARY HIGH SPEED COPIER	7,300
[O'MALLEY ELEMENTARY SAVIN 895 COPIER]	

DELETE ON PAGE 53, LINES 16 AND 17.	
[HOMER HIGH SCHOOL	373,600]

AMEND ON PAGE 62, LINE 7:	
SOLDOTNA WATER AND SEWER EXTENSION	298,600
[SOLDOTNA WATER RESERVOIR AND TRANSMISSION	750,000]

ADD ON PAGE 69 AFTER LINE 12:	
KENAI PENINSULA BOROUGH	
SOUTH PENINSULA HOSPITAL DISTRICT-	825,000
HOSPITAL CONSTRUCTION	

Introduced: 3/25/83
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses and
7 Permanent Fund Dividend Program of the state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. A sum is appropriated from the general fund necessary to
11 pay interest on revenue anticipation notes issued by the commissioner of
12 revenue under AS 43.08.010.

13 * Sec. 2. Federal or other program receipts which exceed the amounts
14 appropriated in this Act are appropriated conditioned upon compliance with
15 the program review provisions of AS 37.07.080(h).

16 * Sec. 3. The following items are appropriated from the undistributed
17 income account of the Alaska permanent fund (AS 37.13.145) for the purposes
18 set out below for the fiscal year ending June 30, 1984:

19 Department of Revenue

20 Reinvestment of Permanent Fund \$101,000,000

21 Department of Administration

22 Longevity Bonus 30,400,000

23 Department of Community & Regional Affairs

24 Revenue Sharing -- Municipal

25 Assistance 141,400,000

26 TOTAL \$272,800,000

27 (SECTION 4 BEGINS ON NEXT PAGE)

1 * SEC. 4 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 5 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1983 AND ENDING JUNE 30, 1984 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	* * * * *	* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR * * * * *			
8	* * * * *	* * * * *		
9	OFFICE OF THE GOVERNOR TOTAL APPROPRIATIONS		56,143,200	48,851,600 7,291,600
10	ADMINISTRATION OF JUSTICE			
11	COMMISSIONS			
12	STATUS OF WOMEN COMMISSION	342,700		
13	COMMISSIONS			
14	HUMAN RIGHTS COMMISSION	1,534,900		
15	GENERAL GOVERNMENT			
16	EXECUTIVE OPERATIONS			
17	EXECUTIVE OFFICE	5,257,900		
18	ALASKA LANDS USE COUNCIL	340,500		
19	COUNCIL ON ECONOMIC POLICY	100,000		
20	SALARY AND BENEFITS INCREASES - ALL AGENCIES	38,866,300		
21	CONTINGENCY FUND	750,000		
22	EXECUTIVE MANSION	516,800		
23	LIEUTENANT GOVERNOR			
24	LIEUTENANT GOVERNOR	558,100		
25	OFFICE OF MANAGEMENT AND BUDGET			
26	OFFICE OF MANAGEMENT AND BUDGET	6,123,500		
27	ELECTIVE OPERATIONS			
28	ELECTIONS	2,010,500		

OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AGENCY UNALLOCATED REDUCTION				
5	AGENCY UNALLOCATED REDUCTION	-258,000			
6	*****	*****			
7	***** DEPARTMENT OF ADMINISTRATION	*****			
8	*****	*****			
9	DEPARTMENT OF ADMINISTRATION TOTAL APPROPRIATIONS		173,458,500	124,692,400	48,766,100
10	EDUCATION				
11	TEACHER RETIREMENT MATCH				
12	TEACHER RETIREMENT MATCH	31,445,100			
13	SOCIAL SERVICES				
14	LONGEVITY BONUS				
15	LONGEVITY BONUS	280,200			
16	PIONEERS HOMES				
17	SITKA	3,734,200			
18	FAIRBANKS	3,450,000			
19	PALMER	3,061,900			
20	KOTZEBUE	789,900			
21	ANCHORAGE	5,337,700			
22	KETCHIKAN	2,289,900			
23	CENTRAL OFFICE	228,200			
24	OLDER ALASKANS COMMISSION				
25	ADMINISTRATION COMPONENT	1,117,800			
26	GRANTS AND SERVICES	6,022,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 ADMINISTRATION OF JUSTICE				
5 PUBLIC DEFENDER				
6 FIRST JUDICIAL DISTRICT	532,200			
7 SECOND JUDICIAL DISTRICT	501,200			
8 THIRD JUDICIAL DISTRICT	2,083,100			
9 FOURTH JUDICIAL DISTRICT	1,086,300			
10 ADMINISTRATION AND SUPPORT	201,600			
11 GENERAL GOVERNMENT				
12 PUBLIC OFFICES COMMISSION				
13 PUBLIC OFFICES COMMISSION	590,600			
14 PUBLIC BROADCASTING COMMISSION				
15 PUBLIC BROADCASTING COMMISSION	7,387,600			
16 CENTRALIZED SERVICES				
17 COMMISSIONER'S OFFICE	882,000			
18 FISCAL/PERSONNEL	885,500			
19 WORD PROCESSING CENTERS	1,116,200			
20 CENTREX SYSTEM CHARGES	953,100			
21 LABOR RELATIONS AGENCY	86,100			
22 EQUAL EMPLOYMENT OPPORTUNITY	610,900			
23 OFFICE OF INFORMATION MANAGEMENT	448,000			
24 TELECOMMUNICATIONS SYSTEMS	2,966,700			
25 TELECOMMUNICATIONS SERVICES	656,900			
26 CIP DIRECT CHARGE POSITIONS & COSTS				

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CIP DIRECT CHARGE POSITIONS & COSTS	809,000			
5	ACCOUNTING				
6	PRE-AUDIT	476,300			
7	ACCOUNTING SERVICES	383,600			
8	PAYROLL ACCOUNTING	661,700			
9	ADMINISTRATION AND SUPPORT	301,300			
10	FINANCIAL SYSTEMS	2,952,600			
11	PERSONNEL AND LABOR RELATIONS SERVICES				
12	PERSONNEL	5,993,200			
13	PERSONNEL & LABOR RELATIONS				
14	LABOR RELATIONS	732,300			
15	GENERAL SERVICES				
16	PURCHASING	1,491,700			
17	PROPERTY MANAGEMENT	588,500			
18	CENTRAL DUPLICATING AND MAIL	2,119,600			
19	ARCHIVES	812,900			
20	DATA PROCESSING				
21	DATA PROCESSING				
22	COMPUTING SERVICES	15,106,200			
23	MANAGEMENT SERVICES	394,600			
24	RETIREMENT & BENEFITS				
25	RETIREMENT & BENEFITS	5,217,500			
26	BUILDING & EQUIPMENT SERVICES				

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LEASING & FACILITIES	36,325,100			
5	BUILDING AND EQUIPMENT SERVICES				
6	EMPLOYEE HOUSING	1,543,400			
7	RISK MANAGEMENT				
8	PREMIUMS/LOSS RETENTION	14,230,400			
9	OPERATIONS	580,900			
10	AGENCY UNALLOCATED REDUCTION				
11	AGENCY UNALLOCATED REDUCTION	-3,007,400			
12		* * * * *	* * * * *		
13		* * * * * DEPARTMENT OF LAW	* * * * *		
14		* * * * *	* * * * *		
15	DEPARTMENT OF LAW TOTAL APPROPRIATIONS		30,395,900	26,809,200	3,586,700
16	PUBLIC PROTECTION				
17	OFFICE OF CONSUMER PROTECTION				
18	OFFICE OF CONSUMER PROTECTION	767,300			
19	ADMINISTRATION OF JUSTICE				
20	PROSECUTION				
21	FIRST JUDICIAL DISTRICT	1,012,700			
22	SECOND JUDICIAL DISTRICT	767,600			
23	THIRD JUDICIAL DISTRICT	3,434,200			
24	FOURTH JUDICIAL DISTRICT	1,455,300			
25	ADMINISTRATION AND SUPPORT	1,088,000			
26	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,338,400			

1 DEPARTMENT OF LAW (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRE TRIAL DIVERSION	607,200			
5	GENERAL GOVERNMENT				
6	LEGAL SERVICES				
7	OPERATIONS	7,802,700			
8	ADMINISTRATION & SUPPORT	449,800			
9	SPECIAL OIL AND GAS PROJECTS	12,081,000			
10	AGENCY UNALLOCATED REDUCTION				
11	AGENCY UNALLOCATED REDUCTION	-408,300			
12		*****	*****		
13		***** DEPARTMENT OF REVENUE *****			
14		*****	*****		
15	DEPARTMENT OF REVENUE TOTAL APPROPRIATIONS		36,221,300	26,827,100	9,394,200
16	PUBLIC PROTECTION				
17	ALCOHOLIC BEVERAGE CONTROL BOARD				
18	ALCOHOLIC BEVERAGE CONTROL BOARD	669,000			
19	DEVELOPMENT				
20	SHARED TAXES				
21	AMUSEMENT AND GAMING TAX	42,500			
22	AVIATION FUEL TAX	141,000			
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			
24	LIQUOR LICENSE TAX	900,000			
25	FISHERIES TAX	7,858,000			
26	MUNICIPAL BOND BANK AUTHORITY				
27	MUNICIPAL BOND BANK AUTHORITY	384,400			

1 DEPARTMENT OF REVENUE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ALASKA HOUSING FINANCE CORPORATION				
5	HOUSING FINANCE CORPORATION	3,158,600			
6	PERMANENT FUND CORPORATION				
7	PERMANENT FUND CORPORATION	2,296,000			
8	GENERAL GOVERNMENT				
9	REVENUE OPERATIONS				
10	AUDIT	2,910,200			
11	PETROLEUM REVENUE	1,841,200			
12	ENFORCEMENT	1,246,200			
13	TREASURY MANAGEMENT	2,581,200			
14	PUBLIC SERVICE	1,621,900			
15	CHILD SUPPORT ENFORCEMENT				
16	CHILD SUPPORT ENFORCEMENT	3,572,800			
17	ADMINISTRATION AND SUPPORT				
18	OFFICE OF THE COMMISSIONER	1,599,100			
19	ADMINISTRATIVE SERVICES	2,729,400			
20	CHILD CARE CREDITS	1,414,500			
21	POLITICAL CAMPAIGN CONTRIBUTIONS	750,000			
22	AGENCY UNALLOCATED REDUCTION				
23	AGENCY UNALLOCATED REDUCTION	-794,700			

1 LEGISLATIVE BUDGET & AUDIT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	*****				
5	***** DEPARTMENT OF EDUCATION *****				
6	*****				
7	DEPARTMENT OF EDUCATION TOTAL APPROPRIATIONS		614,157,400	566,326,500	47,830,900
8	EDUCATION				
9	K-12 FOUNDATION SUPPORT				
10	STUDENT ADM SUPPORT	308,494,300			
11	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
12	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
13	CORRESPONDENCE STUDY - STATE	1,976,100			
14	CORRESPONDENCE STUDY-LOCAL	5,503,900			
15	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
16	SUPPLEMENTAL EQUALIZATION AID	30,393,900			
17	OTHER K-12 SUPPORT				
18	PUPIL TRANSPORTATION-PUBLIC	20,062,100			
19	STUDENT LUNCH PROGRAM	6,000,000			
20	CIGARETTE TAX DISTRIBUTION	2,500,000			
21	TUITION STUDENTS	3,404,800			
22	BOARDING HOME GRANTS	598,500			
23	STATE CONTRACT PROGRAMS	26,874,600			
24	DEBT RETIREMENT	59,887,800			
25	KOTZEBUE TECHNICAL CENTER	1,090,000			
26	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	730,400			
27	EDUCATION PROGRAM ADMIN				

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT AND MONITORING SERVICE	177,400			
5	DISTRICT SUPPORT SERVICES	946,500			
6	DEPARTMENT ADMINISTRATIVE SERVICES	917,700			
7	DEPARTMENT OVERHEAD EXPENSES	864,700			
8	CAREER & VOCATIONAL EDUCATION	2,457,200			
9	SPECIAL EDUCATION	663,200			
10	FEDERAL PROGRAMS ADMINISTRATION	14,607,500			
11	EDUCATION PROGRAM DEVELOPMENT	1,925,400			
12	COMMISSIONER	776,800			
13	CIP OVERHEAD & ASSOC. COSTS				
14	CIP OVERHEAD & ASSOC. COSTS	330,000			
15	EDUCATION DESIGN & DELIVERY				
16	PLANNING INFORMATION & RESEARCH	1,131,300			
17	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	2,353,900			
18	CORRESPONDENCE STUDY-DOE	2,230,100			
19	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				
20	STATE BOARD OF EDUCATION	130,000			
21	OTHER COMMISSIONS & ASSOCIATIONS	165,400			
22	PROFESSIONAL TEACHING PRACTICES COMMISSION	121,700			
23	ADULT & POSTSECONDARY SUPPORT				
24	ADULT BASIC EDUCATION	3,557,800			
25	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			
26	FIRE SERVICE TRAINING	82,400			

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADULT VOCATIONAL EDUCATION	133,700			
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
6	GRANTS ADMINISTRATION	1,088,900			
7	YOUTH EMPLOYMENT SERVICES	472,400			
8	ALASKA VOCATIONAL TECHNICAL CENTER				
9	SEWARD CENTER	4,513,100			
10	VOCATIONAL REHABILITATION				
11	COUNSELING & PLACEMENT	3,239,000			
12	SERVICES TO CLIENTS	2,867,700			
13	INDEPENDENT LIVING REHABILITATION	717,000			
14	ADMINISTRATION	762,300			
15	SPECIALIZED FACILITIES	451,800			
16	STATE SUPPORTED FACILITIES	44,200			
17	DISABILITY DETERMINATION	1,547,800			
18	EMPLOYMENT OF THE HANDICAPPED	199,400			
19	STUDENT FINANCIAL AID				
20	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600			
21	STUDENT INCENTIVE GRANT PROGRAM	234,000			
22	ALASKA POSTSECONDARY EDUCATION COMMISSION				
23	AK STUDENT LOAN ADMINISTRATION	2,486,200			
24	WICHE-ADMINISTRATION	55,400			
25	GENERAL ADMINISTRATION	1,026,200			
26	ALASKA HISTORICAL COMMISSION				

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ALASKA HISTORICAL COMMISSION	579,400			
5	ALASKA STATE COUNCIL ON THE ARTS				
6	ADMINISTRATION & SUPPORT	5,626,100			
7	ALASKA STATE LIBRARY AND MUSEUMS				
8	LIBRARY OPERATIONS	4,376,400			
9	MUSEUM OPERATIONS	946,100			
10	BLUE BOOK	15,100			
11	AGENCY UNALLOCATED REDUCTION				
12	AGENCY UNALLOCATED REDUCTION	-9,242,200			
13		*****	*****		
14		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			
15		*****	*****		
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES TOTAL APPROPRIATIONS		292,691,700	200,761,800	91,929,900
17	SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS				
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	45,366,200			
20	AID TO THE BLIND	196,000			
21	AID TO THE DISABLED	7,626,700			
22	GENERAL RELIEF	900,000			
23	OLD AGE ASSISTANCE	6,762,600			
24	ENERGY ASSISTANCE				
25	ENERGY ASSISTANCE	6,747,500			
26	PUBLIC ASSISTANCE ADMINISTRATION				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	2,235,600			
5	QUALITY CONTROL	702,500			
6	STAFF DEVELOPMENT	286,600			
7	ELIGIBILITY DETERMINATION	9,326,500			
8	COLLECTIONS	56,700			
9	MEDICAL CARE ADVISORY COMMITTEE	61,000			
10	FRAUD INVESTIGATION	381,000			
11	CERTIFICATION & LICENSING	336,900			
12	MEDICAID AUDIT	161,500			
13	PROGRAM SERVICES				
14	HOMEMAKER SERVICES	230,300			
15	DAY CARE	343,800			
16	PREVENTIVE SERVICES	1,696,100			
17	ADULT SERVICES	3,432,200			
18	DELINQUENCY PREVENTION	225,000			
19	FAMILY SERVICES ADMINISTRATION				
20	SOUTHCENTRAL REGION	3,219,100			
21	NORTHERN REGION	1,641,900			
22	SOUTHEASTERN REGION	561,700			
23	WESTERN REGION	843,900			
24	NORTHWESTERN REGION	633,800			
25	SOUTHERN REGION	621,500			
26	CENTRAL OFFICE	1,209,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STAFF DEVELOPMENT	259,200			
5	JUVENILE CUSTODY				
6	SOCIAL SERVICES, FOSTER CARE	4,883,900			
7	INSTITUTIONAL CARE, SOCIAL SERVICES	11,515,600			
8	SOCIAL SERVICES BLOCK GRANT OFFSET				
9	HUMAN SERVICES - NORTHWEST				
10	HOMEMAKER SERVICES	72,000			
11	NORTHWESTERN REGION FAMILY SERVICES	124,800			
12	FOSTER CARE	103,800			
13	INSTITUTIONAL CARE	219,900			
14	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
15	HEALTH SERVICES	958,500			
16	WIN				
17	WIN	601,700			
18	HEALTH				
19	NURSING				
20	FIELD NURSING	5,670,800			
21	HOME HEALTH SERVICE	1,128,600			
22	ADMINISTRATION	898,600			
23	EARLY SCREENING	510,400			
24	COMMUNICABLE DISEASE CONTROL				
25	TB CONTROL	797,400			
26	VD CONTROL	333,800			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	IMMUNIZATION	683,500			
5	EPIDEMIOLOGY	453,100			
6	HEALTH & SAFETY				
7	HEALTH & SAFETY	99,300			
8	CHILD AND FAMILY HEALTH				
9	MATERNAL AND CHILD HEALTH	1,022,000			
10	HANDICAPPED CHILDREN	2,000,400			
11	COMMUNICATIVE DISORDERS	654,700			
12	CHILD DEVELOPMENT SERVICE	377,700			
13	ADMINISTRATION	179,500			
14	NUTRITION	2,033,900			
15	SPECIAL EDUCATION GRANTS	1,354,500			
16	LABORATORIES				
17	REGIONAL LABS	1,893,700			
18	ADMINISTRATION	168,200			
19	PUBLIC HEALTH ADMINISTRATION				
20	ADMINISTRATION	1,082,000			
21	HEALTH EDUCATION	495,000			
22	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
23	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
24	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			
25	EMERGENCY MEDICAL SERVICES				
26	ADMINISTRATION	439,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADVISORY COUNCIL	16,200			
5	GRANTS - REGIONAL COUNCILS	1,376,000			
6	MEDICAL ASSISTANCE				
7	MEDICAID-HOSPITALS	17,662,900			
8	MED-PHYSICIAN SVCS	10,488,200			
9	MED-OTHER SERVICES	4,908,800			
10	MEDICAID-EARLY SCREENING	3,890,700			
11	MEDICAID-NURSING HOMES	21,795,000			
12	MEDICAID-INDIAN HEALTH SERVICE	11,064,200			
13	GRM-HOSPITALS	4,268,300			
14	GRM-PHYSICIANS SERVICES	2,099,900			
15	GRM-OTHER SERVICES	3,182,200			
16	GRM-CATASTROPHIC	4,659,800			
17	HEALTH CLINICS	600,000			
18	ALCOHOL AND DRUG ABUSE ADMINISTRATION				
19	ALCOHOL AND DRUG ABUSE ADMINISTRATION	1,534,400			
20	DRUG ABUSE GRANTS				
21	DRUG ABUSE GRANTS	1,550,000			
22	ALCOHOL ABUSE GRANTS				
23	ALCOHOL ABUSE GRANTS	12,513,200			
24	ALASKA PSYCHIATRIC INSTITUTE	12,525,600			
25	FORENSIC TREATMENT AND EVALUATION SERVICES				
26	FORENSIC TREATMENT AND EVALUATION SERVICES	1,097,100			
27	COMMUNITY MENTAL HEALTH SERVICES				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	REGIONAL ADMINISTRATION	977,500			
5	COMMUNITY MENTAL HEALTH GRANTS	5,750,900			
6	HARBORVIEW	7,524,900			
7	GOVERNORS COUNCIL/HANDICAPPED & GIFTED	236,600			
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
9	CLIENT PROGRAM MANAGEMENT	77,700			
10	COMMUNITY SERVICES	4,636,400			
11	MENTAL HEALTH ADMINISTRATION & SUPPORT				
12	CENTRAL OFFICE ADMINISTRATION	899,900			
13	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
14	SPECIAL PROJECTS AND GRANTS	109,000			
15	INFORMATION SYSTEMS				
16	DATA SERVICES	4,765,400			
17	COMMISSIONER'S OFFICE				
18	COMMISSIONER'S OFFICE	1,133,700			
19	CIP POSITION-ELIG INFO SYSTEM	66,500			
20	ADMINISTRATIVE SERVICES				
21	DIRECTOR'S OFFICE	212,800			
22	PERSONNEL	462,100			
23	SUPPLY	326,000			
24	FINANCE	734,200			
25	AUDIT	351,000			
26	MANAGEMENT & BUDGET	424,500			
27	ELIGIBILITY INFORMATION SYSTEM				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2					
3		2,514,200			
4	ELIGIBILITY INFORMATION SYSTEM				
5	PLANNING, POLICY, & PROGRAM EVALUATION				
6	STRATEGIC PLANNING	309,300			
7	HEALTH PLANNING AND DEVELOPMENT	476,300			
8	OVERHEAD & ASSOC. COSTS CIP	55,200			
9	VITAL STATISTICS	428,900			
10	ADMINISTRATION OF JUSTICE				
11	YOUTH CORRECTIONAL SERVICES				
12	ADMINISTRATION	178,500			
13	FIRST DISTRICT	527,100			
14	THIRD DISTRICT	1,164,200			
15	SECOND & FOURTH DISTRICT	907,600			
16	MCLAUGHLIN YOUTH CENTER	6,168,600			
17	FAIRBANKS YOUTH FACILITY	1,379,800			
18	NOME YOUTH FACILITY	902,300			
19	JUNEAU WOMEN'S & JUVENILE FACILITY	148,700			
20	AGENCY UNALLOCATED REDUCTION				
21	AGENCY UNALLOCATED REDUCTION	-4,996,600			
22		* * * * *	* * * * *		
23		* * * * * DEPARTMENT OF LABOR * * * * *			
24		* * * * *	* * * * *		
25	DEPARTMENT OF LABOR TOTAL APPROPRIATIONS		39,562,600	9,325,800	30,236,800

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF LABOR (CONT.)				
2					
3					
4	SOCIAL SERVICES				
5	EMPLOYMENT SECURITY				
6	EMPLOYMENT SERVICES	9,273,500			
7	UNEMPLOYMENT INSURANCE	10,554,300			
8	UI INVESTIGATION	589,400			
9	ESD DIRECTORS OFFICE	263,900			
10	DATA PROCESSING	2,528,200			
11	WIN	1,361,900			
12	COMMISSIONER'S OFFICE				
13	COMMISSIONER'S OFFICE	671,300			
14	ADMINISTRATIVE SERVICES				
15	MANAGEMENT SERVICES	1,989,600			
16	ADMINISTRATIVE SERVICES	2,062,100			
17	CIP POSITIONS	68,400			
18	PUBLIC PROTECTION				
19	OCCUPATIONAL SAFETY AND HEALTH				
20	OCCUPATIONAL SAFETY AND HEALTH	2,111,900			
21	FISHERMENS FUND				
22	FISHERMENS FUND	1,280,500			
23	WORKERS' COMPENSATION ADMINISTRATION				
24	WORKERS' COMPENSATION ADMINISTRATION	2,474,400			
25	SECOND INJURY FUND	2,316,900			
26	LABOR STANDARDS AND SAFETY				

1 DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WAGE AND HOUR ADMINISTRATION	1,016,500			
5	MECHANICAL INSPECTION	1,141,800			
6	AGENCY UNALLOCATED REDUCTION				
7	AGENCY UNALLOCATED REDUCTION	-142,000			
8			* * * * *		
9			* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *		
10			* * * * *		
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT TOTAL APPROPRIATIONS		53,283,400	42,495,500	10,787,900
12	NATURAL RESOURCE MANAGEMENT				
13	OIL & GAS CONSERVATION COMMISSION	2,442,300			
14	PUBLIC PROTECTION				
15	MEASUREMENT STANDARDS				
16	MEASUREMENT STANDARDS	2,428,400			
17	BANKING SECURITIES & CORPORATIONS				
18	CORPORATIONS	397,700			
19	FINANCIAL INSTITUTIONS	1,095,100			
20	INSURANCE DIVISION				
21	INSURANCE DIVISION	993,300			
22	OCCUPATIONAL LICENSING				
23	ADMINISTRATION	906,500			
24	LICENSING BOARDS	205,300			
25	INVESTIGATIONS	593,400			
26	OCCUPATIONAL LICENSING				
27	REAL ESTATE COMMISSION	384,600			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	COMMISSIONER/ADMIN SERVICES				
5	COMMISSIONER/ADMIN SERVICES	1,251,900			
6	REGULATORY COMMISSIONS				
7	ALASKA TRANSPORTATION COMMISSION	1,563,400			
8	ALASKA PUBLIC UTILITIES COMMISSION	3,004,600			
9	DEVELOPMENT				
10	ENERGY DEVELOPMENT				
11	OFFICE OF OIL & GAS	192,900			
12	DIVISION OF ENERGY & POWER				
13	ENERGY ADMINISTRATION	470,000			
14	CONSERVATION	506,600			
15	INFORMATION AND EDUCATION	398,900			
16	ENERGY ENGINEERING	228,400			
17	PROJECT DIRECT CHARGE POSITIONS & ASSOC COSTS	335,900			
18	CIP OVERHEAD POSITIONS & ASSOC COSTS	243,700			
19	FEDERAL GRANTS	428,600			
20	ALASKA POWER AUTHORITY				
21	ALASKA POWER AUTHORITY ADMINISTRATION	9,296,700			
22	APA PLANT OPERATION & MAINTENANCE	2,247,000			
23	CIP POSITIONS & ASSOCIATED COSTS	2,035,000			
24	ECONOMIC ENTERPRISE				
25	COMMERCIAL FISHERIES	483,400			
26	MINERALS DEVELOPMENT	399,700			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ENTERPRISE	796,100			
5	INTERNATIONAL TRADE	620,000			
6	BUSINESS LOANS AND VETERANS AFFAIRS				
7	INVESTMENTS	1,109,100			
8	ACCOUNTING AND COLLECTIONS	1,520,000			
9	VETERANS SERVICES	454,700			
10	FISHERIES ENHANCEMENT TAX RECEIPTS				
11	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			
12	TOURISM DIVISION				
13	TOURISM DIVISION	7,985,500			
14	DEVELOPMENT BOARDS AND COMMISSIONS				
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	1,782,700			
16	ALASKA RESOURCES CORPORATION	1,316,600			
17	ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000			
18	AGRICULTURE AND FORESTRY				
19	AGRICULTURE AND FORESTRY	417,400			
20	AGRICULTURE & FORESTRY CIP OVERHEAD	175,600			
21	ECONOMIC DEVELOPMENT				
22	FINANCE AND ECONOMICS	799,200			
23	AGENCY UNALLOCATED REDUCTIONS				
24	AGENCY UNALLOCATED REDUCTIONS	-647,100			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIR TRAINING SUPPORT	989,800			
5	RETENTION AND RETIREMENT	627,600			
6	ALASKA MILITARY ACADEMY	7,800			
7	TRAINING SITES	430,200			
8	RETIREMENT BENEFITS	1,202,200			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-95,100			
11		*****			
12		***** DEPARTMENT OF NATURAL RESOURCES *****			
13		*****			
14	DEPARTMENT OF NATURAL RESOURCES TOTAL APPROPRIATIONS		62,481,900	49,444,900	13,037,000
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION				
17	COMMISSIONERS OFFICE	1,174,000			
18	ADMINISTRATIVE SERVICES	1,888,200			
19	INFORMATION/RECORDS MANAGEMENT	6,927,200			
20	STATE RECORDER	1,843,500			
21	RESEARCH/SPECIAL PROJECTS	2,215,700			
22	DIRECT CHARGE & ASSOCIATED COSTS CIP	2,757,500			
23	MGMT OF FOREST/LAND/WATER RES				
24	LAND SELECTION/TITLE DEFENSE	1,228,200			
25	LAND DISPOSALS/FEE TITLE	2,645,200			
26	LIMITED LAND DISPOSALS/USE	3,105,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WATER USE MANAGEMENT	1,457,500			
5	TIMBER INVENTORY/SALES	1,532,400			
6	FOREST RESEARCH	644,500			
7	FIRE PROTECTION/SUPPRESSION	5,723,400			
8	FOREST LAND & WATER ADMINISTRATION	2,012,400			
9	MANAGEMENT OF MINERAL RESOURCES				
10	LEASE SALES	2,717,400			
11	LEASE SALE ADMINISTRATION	1,368,900			
12	GEOLOGICAL HAZARD IDENTIFICATION	80,000			
13	GEOLOGICAL INVESTIGATIONS & MAPPING	6,000,000			
14	MINERAL DEVELOPMENT	1,621,900			
15	MINERAL RESOURCES ADMINISTRATION	1,007,500			
16	DIRECT CHARGE & ASSOCIATED COSTS CIP	5,088,300			
17	ENERGY MANAGEMENT				
18	COAL DEVELOPMENT	2,872,900			
19	PARKS & RECREATION				
20	HISTORIC RESOURCE MANAGEMENT	153,100			
21	PARK DESIGN/DEVELOPMENT	266,800			
22	PARK MAINTENANCE & OPERATIONS	4,099,500			
23	PARKS ADMINISTRATION	450,200			
24	DIRECT CHARGE & ASSOCIATED COSTS CIP	954,900			
25	OVERHEAD & ASSOCIATED COSTS CIP	153,400			
26	AGRICULTURAL MANAGEMENT				