

LEG. FINANCE - BILLS 1983 - 1984 1831

SSHB 105 cont.

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
		4 ALLOCATIONS	5 APPROPRIATION ITEMS	6 APPROPRIATION FUND SOURCES
			7 GENERAL FUND	8 OTHER FUNDS
4	KODIAK ISLAND BOROUGH			
5	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000
6	KARLUK - BOARDWALKS (ED 27)		50,000	50,000
7	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000
8	MATANUSKA - SUSITNA BOROUGH			
9	LIFE SAFETY ACCESS (ED 16)		104,000	104,000
10	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000
11	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000
12	GENERAL GOVERNMENT			
13	ED 5 KENAI - COOK INLET			
14	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500
15	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
16	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000
17	* * * * *		* * * * *	
18	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *		* * * * *	
19	* * * * *		* * * * *	
20	EDUCATION			
21	ED 2 INSIDE PASSAGE - CORDOVA			
22	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100
23	HEALTH			
24	ED 17 INTERIOR HIGHWAYS			
25	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
4	DEVELOPMENT																							
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG																							
6	HYDER - MUNICIPAL PROJECTS (ED 1)																							
7	ED 17 INTERIOR HIGHWAYS																							
8	TANACROSS - LAUNDROMAT REPAIR (ED 17)																							
9	HEALY LAKE - COMMUNITY HALL (ED 17)																							
10	KENNY LAKE - ELECTRICAL SERVICE (ED 17)																							
11	ED 24 INTERIOR RIVERS																							
12	BEAVER - ELECTRIFICATION (ED 24)																							
13	RAMPART - ELECTRIFICATION (ED 24)																							
14	RED DEVIL - ELECTRIFICATION (ED 24)																							
15	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)																							
16	SLEETMUTE - PUBLIC FACILITIES AND																							
17	COMMUNICATIONS UPGRADE (ED 24)																							
18	TELIDA - ELECTRIFICATION (ED 24)																							
19	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																							
20	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)																							
21	TRANSPORTATION																							
22	ED 1 KETCHIKAN - WRANGELL - PETERSBURG																							
23	METLAKATLA - MAIN CARGO DOCK (ED 1)																							
24	ED 2 INSIDE PASSAGE - CORDOVA																							
25	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)																							

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	POINT BAKER - MARINE FACILITIES (ED 2)	3,000	3,000	
5	ED 17 INTERIOR HIGHWAYS			
6	EAGLE - ROAD IMPROVEMENTS (ED 17)	10,900	10,900	
7	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)	63,000	63,000	
8	TETLIN - AIRPORT (ED 17)	25,000	25,000	
9	ED 24 INTERIOR RIVERS			
10	CHALKYITSIK - ROAD (ED 24)	195,000	195,000	
11	CROOKED CREEK - ROADS (ED 24)	75,000	75,000	
12	EVANSVILLE - TRUCK (ED 24)	17,000	17,000	
13	RED DEVIL - ROADS (ED 24)	30,000	30,000	
14	TAKOTNA - ROAD IMPROVEMENTS (ED 24)	25,000	25,000	
15	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
16	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)	100,000	100,000	

1 * SEC. 19 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	336,000
6	GENERAL FUND	17,504,600
7	*** TOTAL FUNDING ***	17,840,600

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	4,262,800
10	GENERAL FUND MATCH	655,100
11	GENERAL FUND	159,954,600
12	INTER-AGENCY RECEIPTS	12,093,900
13	FICA ADMINISTRATION FUND ACCOUNT	89,700
14	PROGRAM RECEIPTS	3,808,900
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400
16	SURPLUS PROPERTY REVOLVING FUND	204,300
17	TEACHERS RETIREMENT SYSTEM FUND	1,370,700
18	*** TOTAL FUNDING ***	184,230,400

19 DEPARTMENT OF LAW

20	GENERAL FUND	14,642,600
21	INTER-AGENCY RECEIPTS	3,586,700
22	*** TOTAL FUNDING ***	18,229,300

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,875,200
25	GENERAL FUND MATCH	1,242,800
26	GENERAL FUND	94,681,000

1	PROGRAM RECEIPTS	5,753,300
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800
3	TEACHERS RETIREMENT SYSTEM FUND	502,800
4	*** TOTAL FUNDING ***	105,557,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	29,964,400
7	GENERAL FUND MATCH	1,198,300
8	GENERAL FUND	570,146,500
9	INTER-AGENCY RECEIPTS	3,158,500
10	PROGRAM RECEIPTS	907,100
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	619,015,800
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
16	FEDERAL RECEIPTS	69,626,900
17	GENERAL FUND MATCH	59,283,200
18	GENERAL FUND	129,528,800
19	INTER-AGENCY RECEIPTS	3,922,700
20	PROGRAM RECEIPTS	240,000
21	TITLE 20	4,113,700
22	*** TOTAL FUNDING ***	266,715,300
23	DEPARTMENT OF LABOR	
24	FEDERAL RECEIPTS	20,193,300
25	GENERAL FUND MATCH	1,103,300
26	GENERAL FUND	8,338,800

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1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,333,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,883,200	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	195,000	25
26	*** TOTAL FUNDING ***	52,560,100	26

1	DEPARTMENT OF FISH & GAME			1
2	FEDERAL RECEIPTS		9,979,100	2
3	GENERAL FUND		45,090,200	3
4	INTER-AGENCY RECEIPTS		8,516,400	4
5	FISH AND GAME FUND		6,005,000	5
6	PROGRAM RECEIPTS		397,000	6
7	*** TOTAL FUNDING ***		69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY			8
9	FEDERAL RECEIPTS		833,900	9
10	GENERAL FUND MATCH		39,100	10
11	GENERAL FUND		74,810,100	11
12	PROGRAM RECEIPTS		584,900	12
13	*** TOTAL FUNDING ***		76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			14
15	FEDERAL RECEIPTS		150,000	15
16	GENERAL FUND		176,426,900	16
17	INTER-AGENCY RECEIPTS		61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND		26,636,400	18
19	INTERNATIONAL AIRPORT REVENUE FUND		23,164,000	19
20	PROGRAM RECEIPTS		2,020,200	20
21	*** TOTAL FUNDING ***		289,833,300	21
22	DEPARTMENT OF CORRECTIONS			22
23	GENERAL FUND		68,507,600	23
24	INTER-AGENCY RECEIPTS		178,600	24
25	*** TOTAL FUNDING ***		68,686,200	25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

2	FEDERAL RECEIPTS	1,620,400
3	GENERAL FUND MATCH	892,200
4	GENERAL FUND	10,799,200
5	INTER-AGENCY RECEIPTS	456,200
6	PROGRAM RECEIPTS	45,000
7	*** TOTAL FUNDING ***	13,813,000

8 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

9	FEDERAL RECEIPTS	13,819,800
10	GENERAL FUND MATCH	150,000
11	GENERAL FUND	85,344,600
12	INTER-AGENCY RECEIPTS	1,918,000
13	PROGRAM RECEIPTS	70,400
14	*** TOTAL FUNDING ***	101,302,800

15 LEGISLATURE

16	GENERAL FUND	32,158,400
17	*** TOTAL FUNDING ***	32,158,400

18 ALASKA COURT SYSTEM

19	GENERAL FUND	34,987,900
20	*** TOTAL FUNDING ***	34,987,900

21 UNIVERSITY OF ALASKA

22	FEDERAL RECEIPTS	26,464,500
23	GENERAL FUND MATCH	2,718,300
24	GENERAL FUND	150,892,800
25	INTER-AGENCY RECEIPTS	8,874,800
26	PROGRAM RECEIPTS	20,537,900

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1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400
2	INDIRECT COST RECOVERY	7,223,300
3	RESTRICTED RECEIPTS, U OF A	17,603,800
4	*** TOTAL FUNDING ***	247,486,800
5	CAPITAL PROJECTS	
6	FEDERAL RECEIPTS	12,933,600
7	GENERAL FUND	335,050,200
8	*** TOTAL FUNDING ***	347,983,800
9	. * * * * * TOTAL BUDGET * * * * *	2,642,240,600

10 * SEC. 20 THIS ACT TAKES EFFECT IMMEDIATELY IN
 11 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,137,500		12,933,600	200,071,100
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,755,739,300		335,050,200	2,090,789,500
INTER-AGENCY RECEIPTS	120,747,300			120,747,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	6,005,000			6,005,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	26,636,400			26,636,400
INTERNATIONAL AIRPORT REVENUE FUND	23,164,000			23,164,000
PROGRAM RECEIPTS	41,287,600			41,287,600
PUBLIC EMPLOYEES RETIREMENT FUND	2,293,200			2,293,200
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500			1,280,500
SURPLUS PROPERTY REVOLVING FUND	204,300			204,300
TEACHERS RETIREMENT SYSTEM FUND	1,873,500			1,873,500
VETERANS REVOLVING LOAN FUND	877,300			877,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	\$2,294,256,800		\$347,983,800	\$2,642,240,600

TIME AND DATE 19:51 5/24/83

B U D G E T S U M M A R Y B Y F U N D I N G S O U R C E

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	187,137.5		12,933.6	200,071.1
1003 GENERAL FUND MATCH	68,514.0			68,514.0
1004 GENERAL FUND	1,755,739.3		335,050.2	2,090,789.5
1005 INTER-AGENCY RECEIPTS	120,747.3			120,747.3
1006 CIP PROJECT FUNDS				
1010 GENERAL OBLIGATION BONDS				
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND	567.1			567.1
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT	89.7			89.7
1024 FISH AND GAME FUND	6,005.0			6,005.0
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND	26,636.4			26,636.4
1027 INTERNATIONAL AIRPORT REVENUE FUND	23,164.0			23,164.0
1028 PROGRAM RECEIPTS	41,287.6			41,287.6
1029 PUBLIC EMPLOYEES RETIREMENT FUND	2,293.2			2,293.2
1030 SCHOOL FUND (CIGARETTE TAX)	2,500.0			2,500.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,887.4			1,887.4
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,280.5			1,280.5
1033 SURPLUS PROPERTY REVOLVING FUND	204.3			204.3
1034 TEACHERS RETIREMENT SYSTEM FUND	1,873.5			1,873.5
1035 VETERANS REVOLVING LOAN FUND	877.3			877.3
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA	13,171.4			13,171.4
1039 INDIRECT COST RECOVERY	7,223.3			7,223.3
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT				
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND	10,891.0			10,891.0
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND				
1047 TITLE 20	4,113.7			4,113.7
1048 RESTRICTED RECEIPTS, U OF A	17,603.8			17,603.8
1049 TRAINING AND BUILDING FUND	449.5			449.5
1099 NC OPERATE				
**** TOTALS ****	2,294,256.8		347,983.8	2,642,240.6

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

BOTH THE OPERATING AND CAPITAL BILLS WERE PRODUCED...

ORDER OF PRESENTATION...AGENCY.

ENROLLED VERSION OF BILL...

CSET 'C' WAS USED AS COLUMN REFERENCE.

ORIGIN=FREE_CONF (R01.BC COLUMN 9). BILL_ID=CS SSHB 105(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>----	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 RURAL EDUCATION ATTENDANCE AREAS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 5

SALBILLA JOB COMPLETE 19:51 5/24/83

COMMITTEE REPORT

HOUSE

FURTHER:

5/26

Rules

Date:

5/26/83

Mr. Speaker:

The Committee on FINANCE has had SSB 105

An Act appropriating for the operating expenses and Permanent Fund Dividend Program of the state government; and providing for an effective date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[] do pass [] do not pass

[] do pass with attached amendments(s)

[X] replace with CS for SSB 105 (FINANCE) [X] same title [] new title

and recommends do pass

[X] AND attaches a "Letter of Intent" [] New Fiscal Note

[] reports it back without recommendation

[] referred to the _____ Committee

MEMBERS SIGNING DO PASS

Terry Martin
Damon Fisher
Jerry Paul
Walt Lindeman
Dan Peterson
B. ...
P. Bethelwood
Albert H. Adams

MEMBERS HAVING OTHER RECOMMENDATIONS:

Duncan (No Rec)
Paul ... (No Rec)

Albert H. Adams
CHAIRMAN

Offered: 5/26/83
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,500,000	
14 Aviation Fuel Tax Account	9,100,000	
15 Watercraft Fuel Tax Account		\$4,000,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of reve-
18 nue under AS 43.08.010.

19 * Sec. 3. Federal or other program receipts that exceed the amounts
20 appropriated in this Act are appropriated conditioned upon compliance with
21 the program review provisions of AS 37.07.080(h).

22 * Sec. 4. If federal or other program receipts exceed the estimates
23 appropriated by this Act, the appropriation from state funds for the af-
24 fected program may be reduced by the amount of the excess if the reductions
25 are not inconsistent with applicable federal statutes.

26 * Sec. 5. If program receipts fall short of the estimates appropriated
27 by this Act, the affected appropriation shall be reduced by the amount of
28 the shortfall in receipts.
29

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$12,573,000 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8

SECTION 13 BEGINS ON PAGE 4

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,734,700		12,933,600	200,668,300
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,752,880,900		335,035,200	2,087,916,100
INTER-AGENCY RECEIPTS	120,624,300			120,624,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	6,005,000			6,005,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,620,700			30,620,700
INTERNATIONAL AIRPORT REVENUE FUND	23,164,000			23,164,000
PROGRAM RECEIPTS	41,390,300			41,390,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,293,200			2,293,200
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500			1,280,500
SURPLUS PROPERTY REVOLVING FUND	204,300			204,300
TEACHERS RETIREMENT SYSTEM FUND	1,873,500			1,873,500
VETERANS REVOLVING LOAN FUND	877,300			877,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	\$2,295,959,600		\$347,968,800	\$2,643,928,400

TIME AND DATE 09:25 5/26/83

1 * SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
10	*****	*****			10	
11	*****	OFFICE OF THE GOVERNOR			11	
12	*****	*****			12	
13					13	
14					14	
15			326,100	326,100	15	
16			1,481,700	1,306,900	174,800	16
17					17	
18			6,930,000	6,930,000	18	
19		5,119,600			19	
20		373,600			20	
21		340,500			21	
22		500,000			22	
23		596,300			23	
24			5,701,000	5,539,800	161,200	24
25			1,871,000	1,871,000	25	
26			1,569,000	1,569,000	26	

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		7
8	SOCIAL SERVICES					8
9	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		9
10	PIONEERS HOMES		19,333,900	17,774,400	1,559,500	10
11	SITKA (91 POSITIONS)	3,694,000				11
12	FAIRBANKS (76 POSITIONS)	3,401,600				12
13	PALMER (76 POSITIONS)	3,023,100				13
14	KOTZEBUE	745,200				14
15	ANCHORAGE (193 POSITIONS)	6,026,400				15
16	KETCHIKAN (55 POSITIONS)	2,249,200				16
17	CENTRAL OFFICE (2 POSITIONS)	194,400				17
18	OLDER ALASKANS COMMISSION		7,828,900	3,566,100	4,262,800	18
19	ADMINISTRATION (21 POSITIONS)	1,117,800				19
20	GRANTS AND SERVICES (8 POSITIONS)	6,711,100				20
21	ADMINISTRATION OF JUSTICE					21
22	PUBLIC DEFENDER		4,474,300	4,474,300		22
23	FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300				23
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400				24
25	THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,063,100				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	195,800				5
6	GENERAL GOVERNMENT					6
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		384,600	384,600		7
8	PUBLIC BROADCASTING COMMISSION (5 POSITIONS)		6,886,300	6,886,300		8
9	CENTRALIZED ADMINISTRATIVE SERVICES		14,908,000	12,587,600	2,320,400	9
10	FISCAL/PERSONNEL (21 POSITIONS)	869,900				10
11	LABOR RELATIONS AGENCY	80,100				11
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000				12
13	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300				13
14	CENTREX SYSTEM CHARGES	953,100				14
15	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700				15
16	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,653,600				16
17	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300				17
18	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000				18
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)		853,700	853,700		19
20	ACCOUNTING		2,580,300	2,580,300		20
21	PRE-AUDIT (13 POSITIONS)	473,100				21
22	ACCOUNTING SERVICES (9 POSITIONS)	381,900				22
23	PAYROLL ACCOUNTING (19 POSITIONS)	657,600				23
24	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000				24
25	FINANCIAL SYSTEMS (11 POSITIONS)	768,700				25
26	PERSONNEL AND LABOR RELATIONS SERVICES		3,870,500	3,806,900	63,600	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	PERSONNEL (73 POSITIONS)		7
8	LABOR RELATIONS (13 POSITIONS)		8
9	GENERAL SERVICES		9
10	PURCHASING (19 POSITIONS)		10
11	PROPERTY MANAGEMENT (11 POSITIONS)		11
12	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)		12
13	ARCHIVES (14 POSITIONS)		13
14	DATA PROCESSING		14
15	COMPUTING SERVICES (98 POSITIONS)		15
16	MANAGEMENT SERVICES (7 POSITIONS)		16
17	RETIREMENT & BENEFITS (55 POSITIONS)		17
18	BUILDING & EQUIPMENT SERVICES		18
19	LEASING & FACILITIES (2 POSITIONS)		19
20	EMPLOYEE HOUSING (3 POSITIONS)		20
	RISK MANAGEMENT		
	PREMIUMS/LOSS RETENTION		
	OPERATIONS (12 POSITIONS)		
		3,147,500	
		723,000	
		4,840,600	2,950,600 1,890,000
		1,422,600	
		516,600	
		2,119,600	
		781,800	
		11,882,200	8,800,700 3,081,500
		11,531,900	
		350,300	
		3,826,000	816,100 3,009,900
		36,438,600	35,562,800 875,800
		34,983,400	
		1,455,200	
		6,572,200	15,000 6,557,200
		6,000,900	
		571,300	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)		767,000	767,900		7
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW					8
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE					9
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE					10
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF					11
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME					12
13	UNDERCOVER DUTY.					13
14	DEVELOPMENT					14
15	SHARED TAXES		80,741,500	80,741,500		15
16	MUNICIPAL ASSISTANCE	70,500,000				16
17	AMUSEMENT AND GAMING TAX	42,500				17
18	AVIATION FUEL TAX	141,000				18
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				19
20	LIQUOR LICENSE TAX	900,000				20
21	FISHERIES TAX	7,858,000				21
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		372,000		372,000	22
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000	23
24	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600	24
25	GENERAL GOVERNMENT					25
26	REVENUE OPERATIONS		9,723,500	8,717,900	1,005,600	26

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUDIT (65 POSITIONS)		2,860,700				4
5	PETROLEUM REVENUE (29 POSITIONS)		1,776,500				5
6	ENFORCEMENT (37 POSITIONS)		1,230,000				6
7	TREASURY MANAGEMENT (26 POSITIONS)		2,308,500				7
8	PUBLIC SERVICE (30 POSITIONS)		1,547,800				8
9	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)			4,258,700	1,242,800	3,015,900	9
10	ADMINISTRATION AND SUPPORT			3,039,200	3,039,200		10
11	OFFICE OF THE COMMISSIONER (16 POSITIONS)		1,227,500				11
12	ADMINISTRATIVE SERVICES (41 POSITIONS)		1,811,700				12
13	REFUNDABLE CREDITS						13
14	CHILD CARE CREDITS			1,414,500	1,414,500		14
15		* * * * *		* * * * *			15
16		* * * * * DEPARTMENT OF EDUCATION		* * * * *			16
17		* * * * *		* * * * *			17
18	EDUCATION						18
19	K-12 FOUNDATION SUPPORT			430,596,200	430,596,200		19
20	STUDENT ADM SUPPORT		292,494,300				20
21	SPECIAL EDUCATION ADJUSTMENTS		50,958,700				21
22	VOCATIONAL EDUCATION ADJUSTMENTS		22,481,100				22
23	CORRESPONDENCE STUDY - STATE		1,976,100				23
24	CORRESPONDENCE STUDY-LOCAL		5,503,900				24
25	BILINGUAL PROGRAM ADJUSTMENT		11,788,200				25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900				4
5	SUPPLEMENTAL PROGRAMS	15,000,000				5
6	OTHER K-12 SUPPORT		119,179,300	99,844,800	19,334,500	6
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100				7
8	THE STATE BOARD OF EDUCATION SHALL PROMULGATE					8
9	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO					9
10	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES					10
11	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND					11
12	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER					12
13	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF					13
14	ITS FUNDINGS, THE TRANSPORTATION SERVICES CAN BE					14
15	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE					15
16	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE					16
17	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.					17
18	STUDENT LUNCH PROGRAM	6,000,000				18
19	CIGARETTE TAX DISTRIBUTION	2,500,000				19
20	TUITION STUDENTS	2,954,800				20
21	BOARDING HOME GRANTS	500,000				21
22	STATE CONTRACT PROGRAMS	26,674,600				22
23	DEBT RETIREMENT	59,887,800				23
24	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000				24
25	EDUCATION PROGRAM ADMINISTRATION		23,033,100	5,275,500	17,757,600	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400	4
5	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700	5
6	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300	6
7	DEPARTMENT OVERHEAD EXPENSES	744,800	7
8	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700	8
9	SPECIAL EDUCATION (10 POSITIONS)	641,200	9
10	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500	10
11	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400	11
12	COMMISSIONER (11 POSITIONS)	715,100	12
13	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000	13
14	EDUCATION DESIGN & DELIVERY	4,927,600	14
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300	15
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200	16
17	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100	17
18	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS	513,700	18
19	STATE BOARD OF EDUCATION	100,100	19
20	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400	20
21	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200	21
22	ADULT & POSTSECONDARY SUPPORT	9,168,500	22
23	ADULT BASIC EDUCATION	3,364,900	23
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400	24

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIRE SERVICE TRAINING	72,400				4
5	ADULT VOCATIONAL EDUCATION	253,700				5
6	OTHER VOCATIONAL EDUCATION GRANTS	100,000				6
7	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700				7
8	YOUTH EMPLOYMENT SERVICES	452,400				8
9	SEWARD CENTER (68 POSITIONS)		4,350,300	3,498,800	851,500	9
10	KOTZEBUE TECHNICAL CENTER		1,090,000	1,090,000		10
11	VOCATIONAL REHABILITATION		9,802,200	4,413,300	5,388,900	11
12	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800				12
13	SERVICES TO CLIENTS	2,867,700				13
14	INDEPENDENT LIVING REHABILITATION	717,000				14
15	ADMINISTRATION (12 POSITIONS)	720,200				15
16	SPECIALIZED FACILITIES	451,800				16
17	STATE SUPPORTED FACILITIES	44,200				17
18	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				18
19	EMPLOYMENT OF THE HANDICAPPED	177,700				19
20	STUDENT FINANCIAL AID		1,942,600	1,825,600	117,000	20
21	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600				21
22	STUDENT INCENTIVE GRANT PROGRAM	234,000				22
23	ALASKA POST SECONDARY EDUCATION COMMISSION		2,957,700	2,575,500	382,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900				24
25	WICHE-ADMINISTRATION	54,900				25

DEPARTMENT OF EDUCATION (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,900			4
5	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300	788,300	5
6	ALASKA STATE COUNCIL ON THE ARTS (7 POSITIONS)		5,411,900	4,772,600	639,300
7	ALASKA STATE LIBRARY AND MUSEUMS		5,303,400	4,866,600	436,800
8	LIBRARY OPERATIONS (63 POSITIONS)	4,272,300			8
9	MUSEUM OPERATIONS (19 POSITIONS)	1,016,000			9
10	THE ALLOCATION FOR MUSEUM OPERATIONS INCLUDES \$163,500				10
11	FOR A GRANT TO THE ALASKA HISTORICAL AND TRANSPORTATION				11
12	MUSEUM IN PALMER.				12
13	BLUE BOOK (1 POSITION)	15,100			13
14	* * * * *		* * * * *		14
15	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		15
16	* * * * *		* * * * *		16
17	SOCIAL SERVICES				17
18	ASSISTANCE PAYMENTS		55,601,400	34,893,500	20,707,900
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,415,800			19
20	AID TO THE BLIND	188,600			20
21	AID TO THE DISABLED	6,729,600			21
22	GENERAL RELIEF	700,000			22
23	OLD AGE ASSISTANCE	6,507,400			23
24	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
25	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	MEDICAID-HOSPITALS	16,366,000	4
5	MEDICAID - PHYSICIAN SERVICES	6,545,600	5
6	MEDICAID - OTHER SERVICES	3,430,000	6
7	MEDICAID-EARLY SCREENING	3,812,900	7
8	MEDICAID-NURSING HOMES	21,359,100	8
9	MEDICAID-INDIAN HEALTH SERVICE	6,000,000	9
10	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400	10
11	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900	11
12	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200	12
13	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600	13
14	PUBLIC ASSISTANCE ADMINISTRATION		13,578,200 7,946,900 5,631,300 14
15	ADMINISTRATION (26 POSITIONS)	2,192,700	15
16	QUALITY CONTROL (14 POSITIONS)	699,900	16
17	STAFF DEVELOPMENT (5 POSITIONS)	277,400	17
18	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900	18
19	COLLECTIONS (1 POSITION)	56,700	19
20	MEDICAL CARE ADVISORY COMMITTEE	61,000	20
21	MEDICAID AUDIT (3 POSITIONS)	161,500	21
22	CERTIFICATION & LICENSING (6 POSITIONS)	332,300	22
23	FRAUD INVESTIGATION (9 POSITIONS)	380,800	23
24	PROGRAM SERVICES		6,627,000 6,145,000 482,000 24
25	HOMEMAKER SERVICES (1 POSITION)	431,000	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DAY CARE	343,800				4
5	PREVENTIVE SERVICES	1,995,000				5
6	ADULT SERVICES (17 POSITIONS)	3,632,200				6
7	DELINQUENCY PREVENTION	225,000				7
8	FAMILY SERVICES ADMINISTRATION		9,466,300	9,369,700	96,600	8
9	SOUTHCENTRAL REGION (81 POSITIONS)	3,583,400				9
10	NORTHERN REGION (34 POSITIONS)	1,785,500				10
11	SOUTHEASTERN REGION (13 POSITIONS)	606,000				11
12	WESTERN REGION (16 POSITIONS)	843,900				12
13	NORTHWESTERN REGION (10 POSITIONS)	627,700				13
14	SOUTHERN REGION (17 POSITIONS)	666,100				14
15	CENTRAL OFFICE (21 POSITIONS)	1,098,200				15
16	STAFF DEVELOPMENT (2 POSITIONS)	255,500				16
17	JUVENILE CUSTODY		15,532,900	15,532,900		17
18	SOCIAL SERVICES, FOSTER CARE	4,717,600				18
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300				19
20	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700	20
21	MANIILAQ		2,735,300	2,735,300		21
22	HOMEMAKER SERVICES	72,000				22
23	NORTHWESTERN REGION FAMILY SERVICES	132,300				23
24	FOSTER CARE	147,000				24
25	INSTITUTIONAL CARE	418,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REGIONAL WOMEN'S CRISIS		255,000				4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT		190,100				5
6	HEALTH SERVICES		1,520,900				6
7	WIN (15 POSITIONS)			744,500	310,400	434,100	7
8	HEALTH						8
9	NURSING			8,147,800	6,931,300	1,216,500	9
10	FIELD NURSING (125 POSITIONS)		5,640,800				10
11	HOME HEALTH SERVICE (12 POSITIONS)		1,110,100				11
12	ADMINISTRATION (16 POSITIONS)		886,500				12
13	EARLY SCREENING (14 POSITIONS)		510,400				13
14	COMMUNICABLE DISEASE CONTROL			2,232,200	2,068,800	163,400	14
15	TUBERCULOSIS CONTROL (12 POSITIONS)		793,400				15
16	VENEREAL DISEASE CONTROL (6 POSITIONS)		322,400				16
17	IMMUNIZATION (4 POSITIONS)		683,500				17
18	EPIDEMIOLOGY (3 POSITIONS)		432,900				18
19	HEALTH & SAFETY (3 POSITIONS)			99,300	99,300		19
20	CHILD AND FAMILY HEALTH			8,420,200	5,559,700	2,860,500	20
21	MATERNAL AND CHILD HEALTH (8 POSITIONS)		1,090,900				21
22	HANDICAPPED CHILDREN (9 POSITIONS)		1,999,500				22
23	COMMUNICATIVE DISORDERS (14 POSITIONS)		710,600				23
24	CHILD DEVELOPMENT SERVICE (5 POSITIONS)		372,500				24
25	ADMINISTRATION (3 POSITIONS)		175,700				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NUTRITION (7 POSITIONS)	2,030,300				4
5	SPECIAL EDUCATION GRANTS (2 POSITIONS)	2,040,700				5
6	LABORATORIES		2,023,100	1,983,100	40,000	6
7	REGIONAL LABS (39 POSITIONS)	1,857,300				7
8	ADMINISTRATION (3 POSITIONS)	165,800				8
9	PUBLIC HEALTH ADMINISTRATION		3,050,100	2,754,100	296,000	9
10	ADMINISTRATION (7 POSITIONS)	1,079,800				10
11	HEALTH EDUCATION (5 POSITIONS)	469,400				11
12	GRANT TO MUNICIPALITY OF ANCHORAGE	924,100				12
13	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800				13
14	EMERGENCY MEDICAL SERVICES		1,903,700	1,903,700		14
15	ADMINISTRATION (7 POSITIONS)	429,000				15
16	ADVISORY COUNCIL	16,100				16
17	GRANTS - REGIONAL COUNCILS	1,458,600				17
18	HEALTH CLINICS		600,000	600,000		18
19	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,521,800	1,521,800		19
20	DRUG ABUSE GRANTS		1,550,000	1,550,000		20
21	ALCOHOL ABUSE GRANTS		12,726,200	11,221,800	1,504,400	21
22	ALASKA PSYCHIATRIC INSTITUTE (292 POSITIONS)		13,216,500	12,965,900	250,600	22
23	COMMUNITY MENTAL HEALTH SERVICES		6,181,500	5,729,400	452,100	23
24	REGIONAL ADMINISTRATION (7 POSITIONS)	1,577,500				24
25	COMMUNITY MENTAL HEALTH GRANTS	4,604,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HARBORVIEW (139 POSITIONS)		7,442,400	5,441,800	2,000,600
5	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
6	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,875,900	4,875,900	
7	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000			
8	COMMUNITY SERVICES	4,798,900			
9	MENTAL HEALTH ADMINISTRATION & SUPPORT		1,051,000	1,051,000	
10	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700			
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
12	SPECIAL PROJECTS AND GRANTS	146,400			
13	DATA SERVICES (20 POSITIONS)		3,049,500	1,019,500	2,030,000
14	ADMINISTRATIVE SERVICES		5,916,800	4,970,200	946,600
15	COMMISSIONER'S OFFICE (14 POSITIONS)	1,321,500			
16	THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES				
17	\$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM				
18	AND DRUG ABUSE (ANCADA).				
19	DIRECTOR'S OFFICE (4 POSITIONS)	210,300			
20	PERSONNEL (12 POSITIONS)	461,900			
21	SUPPLY (9 POSITIONS)	324,700			
22	FINANCE (20 POSITIONS)	734,100			
23	AUDIT (6 POSITIONS)	343,300			
24	MANAGEMENT & BUDGET (8 POSITIONS)	424,500			
25	ELIGIBILITY INFORMATION SYSTEM	2,030,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500				4
5	PLANNING, POLICY AND PROGRAM EVALUATION		1,351,900	1,070,400	281,500	5
6	STRATEGIC PLANNING (7 POSITIONS)	309,300				6
7	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100				7
8	VITAL STATISTICS (12 POSITIONS)	424,300				8
9	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200				9
10	*****	*****				10
11	***** DEPARTMENT OF LABOR *****					11
12	*****	*****				12
13	SOCIAL SERVICES					13
14	EMPLOYMENT SECURITY		24,560,600	1,959,500	22,601,100	14
15	EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900				15
16	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300				16
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400				17
18	DIRECTORS OFFICE (4 POSITIONS)	263,900				18
19	DATA PROCESSING (46 POSITIONS)	2,528,200				19
20	WIN (19 POSITIONS)	1,361,900				20
21	COMMISSIONER'S OFFICE (8 POSITIONS)		671,300	671,300		21
22	ADMINISTRATIVE SERVICES		4,120,100	1,143,700	2,976,400	22
23	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600				23
24	LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100				24
25	CIP POSITIONS (2 POSITIONS)	68,400				25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,111,900	949,600	1,162,300
6	FISHERMENS FUND (3 POSITIONS)		1,280,500		1,280,500
7	WORKERS' COMPENSATION		4,791,300	2,861,000	1,930,300
8	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,474,400			
9	SECOND INJURY FUND (8 POSITIONS)	2,316,900			
10	LABOR STANDARDS AND SAFETY		2,143,200	1,857,000	286,200
11	WAGE AND HOUR ADMINISTRATION (22 POSITIONS)	1,016,500			
12	MECHANICAL INSPECTION (20 POSITIONS)	1,126,700			
13	* * * * *		* * * * *		
14	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
15	* * * * *		* * * * *		
16	PUBLIC PROTECTION				
17	MEASUREMENT STANDARDS (57 POSITIONS)		2,391,900	2,391,900	
18	BANKING SECURITIES & CORPORATIONS		1,330,600	1,210,100	120,500
19	CORPORATIONS (7 POSITIONS)	251,900			
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,078,700			
21	INSURANCE DIVISION (19 POSITIONS)		975,300	975,300	
22	OCCUPATIONAL LICENSING		1,658,200	1,658,200	
23	ADMINISTRATION (19 POSITIONS)	886,300			
24	LICENSING BOARDS	193,900			
25	INVESTIGATIONS (8 POSITIONS)	578,000			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,228,300	1,228,300	
5	REGULATORY COMMISSIONS				
6	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,530,000	1,530,000	
7	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		2,989,200	2,889,200	100,000
8	REAL ESTATE COMMISSION (5 POSITIONS)		376,600	251,600	125,000
9	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)		2,172,200	2,172,200	
10	DEVELOPMENT				
11	ALASKA POWER AUTHORITY		13,399,300	9,217,300	4,182,000
12	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300			
13	PLANT OPERATION & MAINTENANCE	2,247,000			
14	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			
15	ECONOMIC DEVELOPMENT		1,846,800	1,846,800	
16	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000			
17	MINERALS DEVELOPMENT (4 POSITIONS)	339,800			
18	ENTERPRISE (7 POSITIONS)	490,200			
19	INTERNATIONAL TRADE (2 POSITIONS)	553,800			
20	BUSINESS LOANS & VETERANS AFFAIRS		2,973,500	2,096,200	877,300
21	INVESTMENTS (24 POSITIONS)	1,090,800			
22	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			
23	VETERANS SERVICES	454,700			
24	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
					2
					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4	TOURISM DIVISION (21 POSITIONS)	5,000,000	5,000,000		4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100		1,717,100	5
6	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)	2,000,000	1,000,000	1,000,000	6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900		1,144,900	7
8	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,600	149,600		8
9	AGRICULTURAL ACTION COUNCIL	499,200	323,600	175,600	9
10	ADMINISTRATION (4 POSITIONS)	323,600			10
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600			11
12	*****	*****			12
13	***** DEPARTMENT OF MILITARY AFFAIRS *****				13
14	*****	*****			14
15	PUBLIC PROTECTION				15
16	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)	818,300	818,300		16
17	DISASTER PLANNING & CONTROL	1,488,400	732,500	755,900	17
18	CIVIL PREPAREDNESS (18 POSITIONS)	834,500			18
19	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			19
20	CITY PARTICIPATION	130,000			20
21	FLOOD CONTROL	79,800			21
22	TRAINING	66,600			22
23	DISASTER RELIEF ACT (1 POSITION)	42,200			23
24	HANDICAPPED PREPAREDNESS	5,300			24
25	RESERVIST PROGRAM	20,400			25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)		165,800				4
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)		82,600				5
6	ALASKA NATIONAL GUARD			6,572,500	3,621,000	2,951,500	6
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)		1,349,200				7
8	STATE ARMORIES (6 POSITIONS)		1,106,500				8
9	FEDERAL ARMORIES (32.3 POSITIONS)		1,187,000				9
10	ARMY TRAINING SUPPORT (7.7 POSITIONS)		874,400				10
11	AIR TRAINING SUPPORT (18 POSITIONS)		989,800				11
12	ALASKA MILITARY ACADEMY		7,800				12
13	TRAINING SITES (4 POSITIONS)		430,200				13
14	RETENTION BENEFITS (3 POSITIONS)		627,600				14
15	RETIREMENT BENEFITS			1,202,200	1,202,200		15
16		* * * * *		* * * * *			16
17		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			17
18		* * * * *		* * * * *			18
19	NATURAL RESOURCE MANAGEMENT						19
20	MANAGEMENT & ADMINISTRATION			13,319,800	10,558,000	2,761,800	20
21	COMMISSIONERS OFFICE (14 POSITIONS)		1,308,800				21
22	ADMINISTRATIVE SERVICES (51 POSITIONS)		1,863,600				22
23	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)		4,156,800				23
24	STATE RECORDER (45 POSITIONS)		1,554,300				24
25	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)		1,972,500				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	4
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,758,500	5
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	6
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	7
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	8
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100	9
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	10
11	FOREST RESEARCH (11.4 POSITIONS)	639,100	11
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	12
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	13
14	MANAGEMENT OF MINERAL RESOURCES	9,769,600	14
15	LEASE SALES (26.4 POSITIONS)	1,628,700	15
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700	16
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300	17
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600	18
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	19
20	COAL DEVELOPMENT (11.8 POSITIONS)	2,868,500	20
21	PARKS & RECREATION	6,494,100	21
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	22
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600	23
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800	24
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300	25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				4
5	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				5
6	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000				6
7	AGRICULTURAL MANAGEMENT		2,476,800	1,864,400	612,400	7
8	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	512,200				8
9	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	607,900				9
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)	819,600				10
11	STATE FAIRS	339,000				11
12	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL				12	
13	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:				13	
14	TANANÁ VALLEY FAIR, FAIRBANKS	\$ 67,950				14
15	ALASKA STATE FAIR, PALMER	67,950				15
16	ANCHORAGE FUR RENDEZVOUS	67,950				16
17	S.E. ALASKA STATE FAIR	31,720				17
18	KODIAK RODEO AND FAIR	20,390				18
19	KENAI PENINSULA STATE FAIR	18,850				19
20	MONTH OF IDITAROD	13,590				20
21	DELTA STATE FAIR, DELTA	9,070				21
22	YUKON-KUSKOKWIM FAIR, BETHEL	9,070				22
23	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070				23
24	CHEVAK STATE FAIR	5,800				24
25	KOYUKON FAIR, GALENA	4,540				25
26	ANCHORAGE 4-H FAIR	2,720				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	WILLOW WINTER CARNIVAL	2,260				4
5	KENNY LAKE FAIR	1,400				5
6	JUNEAU 4-H	670				6
7	DILLINGHAM BEAVER ROUNDUP	5,000				7
8	GIRDWOOD FOREST FAIR	1,000				8
9	TOTAL	\$339,000				9
10	DIRECTORS OFFICE (3 POSITIONS)		198,100			10
11		*****	*****			11
12		***** DEPARTMENT OF FISH & GAME	*****			12
13		*****	*****			13
14	NATURAL RESOURCE MANAGEMENT					14
15	COMMERCIAL FISH		18,522,600	16,342,000	2,180,600	15
16	FINFISH (509 POSITIONS)	12,573,900				16
17	SHELLFISH (72 POSITIONS)	2,993,500				17
18	TECHNICAL SERVICES (4.5 POSITIONS)	253,100				18
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,797,100				19
20	SPECIAL PROJECTS (29 POSITIONS)	905,000				20
21	(D)(2) CONVERSION (2 POSITIONS)		105,200	105,200		21
22	SPORT FISH		5,397,800	876,000	4,521,800	22
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,174,800				23
24	FINFISH (94.5 POSITIONS)	3,223,000				24
25	(D)(2) CONVERSION		84,000	84,000		25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200		2,665,200
5	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,743,000	11,743,000	
6	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500			
7	IT IS INTENDED THAT THE KLAWOCK HATCHERY, BEAVER FALLS				
8	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				
9	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				
10	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				
11	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				
12	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				
13	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				
14	DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING				
15	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT				
16	ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A				
17	HATCHERY,				
18	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				
19	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				
20	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				
21	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				
22	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				
23	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				
24	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				
25	INTENT.				

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100				4
5 NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED					5
6 FOR OUT-OF-STATE TRAVEL.					6
7 TECHNICAL SERVICES (17 POSITIONS)	960,600				7
8 FINFISH (8 POSITIONS)	264,800				8
9 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		261,800		261,800	9
10 VESSELS (21 POSITIONS)		1,992,600	1,992,600		10
11 COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)		1,992,600	1,992,600		11
12 GAME		10,435,300	1,927,400	8,507,900	12
13 GAME (113.9 POSITIONS)	8,276,100				13
14 ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000				14
15 TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700				15
16 SPECIAL PROJECTS (4 POSITIONS)	278,500				16
17 (D)(2) CONVERSION (11 POSITIONS)		324,100	324,100		17
18 CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)		1,212,300		1,212,300	18
19 ADMINISTRATION AND SUPPORT		4,836,500	4,664,500	172,000	19
20 OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800				20
21 IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND					21
22 FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR					22
23 ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT					23
24 \$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE					24
25 VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,					25
26 EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600				4
5	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100				5
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)		62,400		62,400	6
7	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,426,400	927,600	498,800	7
8	SUBSISTENCE DIVISION		2,051,600	1,551,600	500,000	8
9	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700				9
10	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900				10
11	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				11
12	(D)(2) CONVERSION (12 POSITIONS)		586,500	586,500		12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)		446,800		446,800	13
14	HABITAT PROTECTION		2,268,900	1,973,100	295,800	14
15	ADMINISTRATION AND SUPPORT (10 POSITIONS)	677,000				15
16	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,296,100				16
17	SPECIAL PROJECTS (10 POSITIONS)	295,800				17
18	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)		3,572,100		3,572,100	18
19		*****	*****			19
20		***** DEPARTMENT OF PUBLIC SAFETY *****				20
21		*****	*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	FISH & WILDLIFE PROTECTION		13,557,900	13,557,900		23
24	ENFORCEMENT (157 POSITIONS)	8,644,300				24
25	DIRECTORS OFFICE (11 POSITIONS)	719,300				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (12 POSITIONS)	1,147,400				4
5	MARINE ENFORCEMENT (23 POSITIONS)	3,046,900				5
6	PUBLIC PROTECTION					6
7	FIRE SAFETY (19 POSITIONS)		1,151,500	1,096,300	55,200	7
8	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,159,800	341,800	818,000	8
9	DRIVER VEHICLE SERVICES		5,202,300	4,831,700	370,600	9
10	DRIVER SERVICES (20 POSITIONS)	729,300				10
11	VEHICLE SERVICES (10 POSITIONS)	383,200				11
12	FIELD OPERATIONS (85 POSITIONS)	3,382,500				12
13	ADMINISTRATION (18 POSITIONS)	707,300				13
14	ADMINISTRATION OF JUSTICE					14
15	ALASKA STATE TROOPERS		26,941,600	26,835,600	106,000	15
16	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,197,200				16
17	NARCOTICS UNIT (13 POSITIONS)	1,823,500				17
18	DIRECTOR'S OFFICE (15 POSITIONS)	867,900				18
19	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,053,000				19
20	SUPPORT AND SERVICE		6,995,500	6,995,500		20
21	LABORATORY SERVICES (13 POSITIONS)	705,600				21
22	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,437,000				22
23	COMMUNITY SERVICES (3 POSITIONS)	192,400				23
24	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,263,000				24
25	PRISONER TRANSPORTATION	730,900				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEARCH AND RESCUE	283,900				4
5	BUILDING SECURITY (8 POSITIONS)	382,700				5
6	ADMINISTRATION		9,127,900	9,058,900	69,000	6
7	CONTRACT JAILS (2 POSITIONS)	3,567,500				7
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100				8
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200				9
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100				10
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,233,400	7,233,400		12
13	CONTRACTS	4,190,600				13
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700				14
15	ADMINISTRATION (4 POSITIONS)	241,100				15
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		363,800	363,800		16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		398,200	398,200		17
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100		18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *					20
21	* * * * *		* * * * *			21
22	TRANSPORTATION					22
23	ADMINISTRATION AND STATEWIDE PROGRAMS		13,515,500	12,822,900	692,600	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000				24
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE					25
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY					4
5	IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,					5
6	OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE					6
7	REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.					7
8	THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON					8
9	JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE					9
10	USE OF THESE FUNDS.					10
11	INTERNAL REVIEW (11 POSITIONS)	698,500				11
12	SUPPORT SERVICES (64 POSITIONS)	2,686,500				12
13	CENTRAL REGION (50 POSITIONS)	1,823,800				13
14	INTERIOR REGION (25 POSITIONS)	908,400				14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500				15
16	WESTERN REGION (6 POSITIONS)	286,700				16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500				17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,400				18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,588,200				19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500	553,900	20
21	ADMINISTRATION (6 POSITIONS)	464,600				21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800				22
23	AIRPORT LEASING (20 POSITIONS)	917,000				23
24	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000		24
25	THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND					25
26	OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR					26
27	FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)	ITEMS	4
5 PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF	GENERAL FUND	5
6 AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION	OTHER FUNDS	6
7 LINK OR PUBLIC FACILITY.		7
8 THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT		8
9 ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE		9
10 CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER		10
11 SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,		11
12 APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE		12
13 FUNDS.		13
14 CENTRAL REGION MAINTENANCE & OPERATIONS	31,189,300	14
15 AIRPORTS (46 POSITIONS)	6,192,000	15
16 HIGHWAYS (148 POSITIONS)	19,948,800	16
17 TRAFFIC SIGNAL MANAGEMENT	780,000	17
18 FACILITIES (28 POSITIONS)	3,262,700	18
19 ADMINISTRATION (21 POSITIONS)	1,005,800	19
20 INTERIOR REGION MAINTENANCE & OPERATIONS	28,172,800	20
21 AIRPORTS (19 POSITIONS)	2,417,000	21
22 HIGHWAYS (124 POSITIONS)	12,945,800	22
23 FACILITIES (24 POSITIONS)	3,368,800	23
24 DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100	24
25 DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (18 POSITIONS)	959,400				4
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	13,003,700	176,100	5
6	AIRPORTS (2 POSITIONS)	512,900				6
7	HIGHWAYS (62 POSITIONS)	7,611,200				7
8	FACILITIES (39 POSITIONS)	4,724,200				8
9	ADMINISTRATION (5 POSITIONS)	331,500				9
10	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	5,703,500	25,000	10
11	AIRPORTS (15 POSITIONS)	2,547,000				11
12	HIGHWAYS (23 POSITIONS)	1,998,600				12
13	FACILITIES (8 POSITIONS)	831,400				13
14	ADMINISTRATION (4 POSITIONS)	351,500				14
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,013,200	11,175,200	838,000	15
16	AIRPORTS (5 POSITIONS)	826,300				16
17	HIGHWAYS (80 POSITIONS)	7,980,300				17
18	FACILITIES (22 POSITIONS)	2,752,900				18
19	ADMINISTRATION (8 POSITIONS)	453,700				19
20	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700	20
21	CENTRAL REGION (60 POSITIONS)	6,255,100				21
22	INTERIOR REGION (45 POSITIONS)	4,980,300				22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800				23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600				24
25	WESTERN REGION (9 POSITIONS)	910,600				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500	4
5	ADMINISTRATION (8 POSITIONS)	154,800	5
6	FUNDING ADJUSTMENTS FOR HWCF SERVICES		6
7	ANCHORAGE INTERNATIONAL AIRPORT	15,158,300	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800	8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100	9
10	SECURITY (66 POSITIONS)	3,413,100	10
11	CUSTODIAL (57 POSITIONS)	2,714,400	11
12	EQUIPMENT (15 POSITIONS)	1,094,200	12
13	ADMINISTRATION (13 POSITIONS)	2,030,700	13
14	FAIRBANKS INTERNATIONAL AIRPORT	6,728,300	14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200	15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900	16
17	SECURITY (47 POSITIONS)	2,941,700	17
18	CUSTODIAL (11 POSITIONS)	496,900	18
19	ADMINISTRATION (8 POSITIONS)	676,600	19
20	MARINE TRANSPORTATION	61,476,600	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200	21
22	SOUTHEAST VESSEL OVERHAUL	8,310,100	22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700	23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800	24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000	
5	ADMINISTRATION (38 POSITIONS)	2,379,400	
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF		
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE		
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE		
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE		
10	PUBLIC.		
11	DESIGN AND CONSTRUCTION ADMINISTRATION	2,448,600	1,212,100 1,236,500
12	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400	
13	CLAIMS & BIDDING (29 POSITIONS)	1,414,200	
14	STANDARDS AND TECHNICAL SERVICES	5,749,300	2,829,300 2,920,000
15	DIRECTOR'S OFFICE (4 POSITIONS)	269,000	
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300	
17	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200	
18	TECHINCAL SERVICES (19 POSITIONS)	1,053,700	
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300	
20	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700	
21	CIP PROGRAM (10 POSITIONS)	640,100	
22	CENTRAL REGION DESIGN & CONSTRUCTION	26,075,800	2,675,600 23,400,200
23	DIRECTOR'S OFFICE (15 POSITIONS)	853,100	
24	AVIATION (61 POSITIONS)	3,324,500	
25	HIGHWAYS (132 POSITIONS)	6,717,400	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700				4
5	RIGHT OF WAY (52 POSITIONS)	2,498,200				5
6	TECHNICAL SERVICES (57 POSITIONS)	3,275,300				6
7	CIP PROGRAM (266 POSITIONS)	7,085,600				7
8	INTERIOR REGION DESIGN & CONSTRUCTION		25,329,700	2,625,800	22,703,900	8
9	DIRECTOR'S OFFICE (12 POSITIONS)	678,000				9
10	AVIATION (26 POSITIONS)	1,742,300				10
11	HIGHWAYS (87 POSITIONS)	6,271,900				11
12	BUILDINGS & HARBORS (22 POSITIONS)	1,604,500				12
13	RIGHT OF WAY (23 POSITIONS)	1,291,800				13
14	TECHNICAL SERVICES (40 POSITIONS)	2,421,300				14
15	NOME RESIDENCY (12 POSITIONS)	968,200				15
16	VALDEZ RESIDENCY (14 POSITIONS)	1,124,500				16
17	CIP PROGRAM (339 POSITIONS)	9,227,200				17
18	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,872,600	2,306,400	9,566,200	18
19	DIRECTOR'S OFFICE (12 POSITIONS)	966,600				19
20	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900				20
21	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800				21
22	BUILDINGS (13 POSITIONS)	841,000				22
23	RIGHT OF WAY (14 POSITIONS)	742,500				23
24	TECHNICAL SERVICES (25 POSITIONS)	1,538,300				24
25	CIP PROGRAM (72 POSITIONS)	2,380,500				25
26	PLANNING AND PROGRAMMING		8,652,900	8,352,900	300,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ADMINISTRATION (17 POSITIONS)	1,102,200	4
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,670,700	5
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	6
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,310,700	7
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	284,100	8
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	966,300	9
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,082,500	10
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	432,000	11
12	* * * * *	* * * * *	12
13	* * * * * DEPARTMENT OF CORRECTIONS * * * * *		13
14	* * * * *	* * * * *	14
15	ADMINISTRATION OF JUSTICE		15
16	ADULT CONFINEMENT	44,764,900	16
17	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,125,300	17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	850,300	18
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)	1,648,200	19
20	PALMER CORRECTION CENTER (79 POSITIONS)	4,299,500	20
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,848,200	21
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,193,800	22
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200	23

1 DEPARTMENT OF CORRECTIONS (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000				4
5	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700				5
6	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500				6
7	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300				7
8	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100				8
9	NOME CORRECTION CENTER (18 POSITIONS)	1,177,000				9
10	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR					11
12	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM					12
13	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA					13
14	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE					14
15	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.					15
16	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800				16
17	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600				17
18	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900				18
19	ADULT PROBATION & COMMUNITY PROGRAMS		6,424,300	6,424,300		19
20	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	555,100				20
21	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	310,800				21
22	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,391,300				22
23	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	807,300				23

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800				4
5	CORRECTIONS ADMINISTRATION AND SUPPORT		5,550,200	5,371,600	178,600	5
6	COMMISSIONER'S OFFICE (74 POSITIONS)	5,110,100				6
7	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500				7
8	CIP ADMINISTRATION (4 POSITIONS)	178,600				8
9	PAROLE BOARD (4 POSITIONS)		330,900	330,900		9
10	YOUTH CORRECTIONAL SERVICES		11,437,300	11,437,300		10
11	ADMINISTRATION (3 POSITIONS)	178,500				11
12	FIRST DISTRICT (12 POSITIONS)	519,500				12
13	THIRD DISTRICT (28 POSITIONS)	1,162,600				13
14	SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900				14
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000				15
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900				16
17	NOME YOUTH FACILITY (13 POSITIONS)	902,300				17
18	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600				18
19	KETCHIKAN YOUTH FACILITY	75,000				19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			21
22		* * * * *	* * * * *			22
23	NATURAL RESOURCE MANAGEMENT					23
24	ADMINISTRATION		11,512,900	9,671,700	1,841,200	24
25	OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300				4
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100				5
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900				6
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100				7
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500				8
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600				9
10	NORTHERN REGION (38 POSITIONS)	2,038,300				10
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100				11
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500				12
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600				13
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200				14
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300				15
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400				16
17	PUBLIC PROTECTION					17
18	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700	280,400	18
19	ADMINISTRATION (2 POSITIONS)	137,300				19
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700				20
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100				21
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT					22
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS					23
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE					24
25	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,					25
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.					26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600				8
9	RENTERS EQUIVALENCY REBATE	208,700				9
10	WATER & SEWER ASSESSMENTS	30,000				10
11	MOTOR VEHICLE EXEMPTION	117,900				11
12	CHILD ASSISTANCE		10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000				13
14	HEAD START GRANTS	2,616,000				14
15	CETA		7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600				16
17	YOUTH PROGRAMS	1,623,500				17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400				19
20	JOB TRAINING PARTNERSHIP ACT	500,000				20
21	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		21
22	DEVELOPMENT					22
23	COMMUNITY ASSISTANCE GRANTS		64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000				24
25	AGRICULTURAL LAND EXEMPTION	211,800				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY BLOCK GRANTS		2,115,000		2,115,000	4
5	HOUSING ASSISTANCE		1,319,800	1,273,600	46,200	5
6	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	1,218,700				6
7	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	101,100				7
8		*****	*****			8
9		***** LEGISLATURE	*****			9
10		*****	*****			10
11	GENERAL GOVERNMENT					11
12	BUDGET & AUDIT COMMITTEE		5,789,700	5,789,700		12
13	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900				13
14	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800				14
15	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000				15
16	LEGISLATIVE COUNCIL					16
17	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300		17
18	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000		18
19	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,842,100	2,842,100		19
20	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		1,530,700	1,530,700		20
21	HOUSE RESEARCH (9 POSITIONS)		571,900	571,900		21
22	LAA LEGAL SERVICES (20 POSITIONS)		1,496,300	1,496,300		22
23	SESSION EXPENSES (73 POSITIONS)		6,095,700	6,095,700		23
24	COUNCIL & SUBCOMMITTEES		365,000	365,000		24
25	OFFICE SPACE RENTAL (17 POSITIONS)		2,203,400	2,203,400		25

1	LEGISLATURE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EQUIPMENT ACCOUNT		
5	PUBLIC SERVICES (60 POSITIONS)		
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES		
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE		
8	THIRTEENTH LEGISLATURE.		
9	SENATE ADVISORY COUNCIL (11 POSITIONS)		
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS		
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR		
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.		
13	OFFICE OF OMBUDSMAN (23 POSITIONS)		
14			
15			
16			
17	ADMINISTRATION OF JUSTICE		
18	COURTS ADMINISTRATION AND SUPPORT		
19	APPELLATE COURTS (51 POSITIONS)		
20	TRIAL COURTS (472 POSITIONS)		
21	ADMINISTRATON & SUPPORT (57 POSITIONS)		
22	COMMISSION ON JUDICIAL CONDUCT		
23	JUDICIAL COUNCIL (3 POSITIONS)		
		93,000	93,000
		3,051,700	3,051,700
		571,900	571,900
		1,509,700	1,509,700

	***** ALASKA COURT SYSTEM *****		

		34,613,800	34,613,800
		3,560,400	
		27,073,800	
		3,979,600	
		37,800	37,800
		336,300	336,300

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA		* * * * *			4
5	* * * * *		* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION		23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800				8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					24
25	THIS PROVISION.					25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE					26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION					27

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)					4
5 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)					5
6 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY					6
7 FOR THE ADDITION OF NEW STAFF.					7
8 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT					8
9 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS					9
10 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER					10
11 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS					11
12 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF					12
13 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.					13
14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600				14
15 UNIVERSITY OF ALASKA, FAIRBANKS		115,195,100	60,573,300	54,621,800	15
16 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS)	71,530,700				16
17 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					17
18 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					18
19 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					19
20 ORGANIZED RESEARCH (745 POSITIONS)	43,664,400				20
21 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					21
22 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					22
23 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					23
24 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					24
25 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE					25
26 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 THESE APPROPRIATIONS.	ITEMS	4
5 THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030	GENERAL FUND	5
6 FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH	OTHER FUNDS	6
7 COMMITTEE. LICHEN PRODUCTIVITY PROJECT.		7
8 UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)	34,547,600	8
9 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT		9
10 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM		10
11 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.		11
12 INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF		12
13 ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO		13
14 RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.		14
15 UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)	11,986,600	15
16 ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)	9,631,800	16
17 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	21,909,300	17
18 STATEWIDE STAFF & SUPPORT (35 POSITIONS)	40,741,800	18
19 FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	2,710,300	19
20 CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	208,200	20
21 KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	1,086,300	21
22 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	4,100,400	22
23 KODIAK COMMUNITY COLLEGE (34 POSITIONS)	1,747,900	23
24 KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	2,441,200	24
25 MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	4,396,100	25
25 MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300	25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)		2,304,600				4
5	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)		2,090,900				5
6	SITKA COMMUNITY COLLEGE (17 POSITIONS)		1,384,100				6
7	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)		5,411,900				7
8	RURAL EDUCATION (39 POSITIONS)		4,943,800				8
9	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)		5,901,800				9

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* SEC. 14 THE FOLLOWING APPROPRIATION ITEMS ARE FOR					3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES					4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS					5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN					6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS					7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS					8
9	FOR INFORMATION PURPOSES ONLY.					9
10		* * * * *	* * * * *			10
11		* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12		* * * * *	* * * * *			12
13	GENERAL GOVERNMENT					13
14	ELECTIONS					14
15	VOTING MACHINES			111,700	111,700	15
16		* * * * *	* * * * *			16
17		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			17
18		* * * * *	* * * * *			18
19	GENERAL GOVERNMENT					19
20	ALASKA PUBLIC BROADCASTING COMMISSION					20
21	KRBD RADIO STATION EQUIPMENT (ED 1)			15,000	15,000	21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)			34,500	34,500	22
23	KMXT EQUIPMENT (ED 27)			43,000	43,000	23
24	TELECOMMUNICATIONS SERVICES					24
25	FORT YUKON RADIO TRANSLATOR (ED 24)			5,000	5,000	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRALIZED ADMINISTRATIVE SERVICES				
5	DATA PROCESSING LEASE/PURCHASE		3,170,900	3,170,900	
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		57,500	57,500	
7		* * * * *	* * * * *		
8		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
9		* * * * *	* * * * *		
10	EDUCATION				
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600
12	WRANGELL CITY SCHOOL DISTRICT				
13	WRANGELL HIGH SCHOOL (ED 1)		6,000,000	6,000,000	
14	SOUTHEAST ISLAND SCHOOL DISTRICT				
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000	
16	CHUGACH SCHOOL DISTRICT				
17	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	
18	ANCHORAGE SCHOOL DISTRICT				
19	INLET VIEW (ED 7-15)		351,400	351,400	
20	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	
21	ABBOTT LOOP (ED 7-15)		200,000	200,000	
22	BAXTER (ED 7-15)		65,000	65,000	
23	COLLEGE GATE (ED 7-15)		67,600	67,600	
24	EAGLE RIVER (ED 7-15)		120,000	120,000	
25	LAKE OTIS (ED 7-15)		91,500	91,500	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOUNTAIN VIEW (ED 7-15)		229,000	229,000	4
5	TURNAGAIN (ED 7-15)		94,000	94,000	5
6	URSA MAJOR (ED 7-15)		255,500	255,500	6
7	URSA MINOR (ED 7-15)		46,000	46,000	7
8	CLARK (ED 7-15)		582,100	582,100	8
9	ROMIG (ED 7-15)		204,700	204,700	9
10	WENDLER (ED 7-15)		220,900	220,900	10
11	BARTLETT (ED 7-15)		130,000	130,000	11
12	SERVICE (ED 7-15)		179,000	179,000	12
13	PUPIL TRANSPORTATION (ED 7-15)		540,400	540,400	13
14	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200	14
15	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)		13,500	13,500	15
16	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)		6,000	6,000	16
17	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800	17
18	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000	18
19	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300	19
20	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000	20
21	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000	21
22	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000	22
23	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000	23
24	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200	24
25	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900	25

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)		15,300	15,300	
5	TAKU MICROCOMPUTER PROJECT (ED 7-15)		17,600	17,600	
6	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)		20,600	20,600	
7	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000	
8	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500	
9	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000	
10	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800	
11	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000	
12	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000	
13	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		6,200,000	6,200,000	
14	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		700,000	700,000	
15	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		6,000	6,000	
16	ALASKA GATEWAY SCHOOL DISTRICT				
17	DOT LAKE SCHOOL (ED 17)		1,300,000	1,300,000	
18	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000	
19	DELTA/GREELY SCHOOL DISTRICT				
20	DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900	
21	FORT GREELY GYM FACILITY (ED 17)		1,795,000	1,795,000	
22	NENANA CITY SCHOOL DISTRICT				
23	NENANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000	
24	COPPER RIVER SCHOOL DISTRICT				
25	GAKONA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000	
5	RAILBELT SCHOOL DISTRICT				
6	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000	
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT				
8	SALCHA ELEMENTARY SCHOOL (ED 18-21)		1,291,600	1,291,600	
9	STATE MUSEUM -- ACQUISITIONS (ED 18-21)		35,000	35,000	
10	NORTHWEST ARCTIC SCHOOL DISTRICT				
11	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK, 12 DEERING, AND AMBLER (ED 22)		3,040,000	3,040,000	
13	BERING STRAITS SCHOOL DISTRICT				
14	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000	
15	LOWER YUKON SCHOOL DISTRICT				
16	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)		1,542,000	1,542,000	
17	KUSPUK SCHOOL DISTRICT				
18	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER 19 AND CHUATHBALUK (ED 24)		2,000,000	2,000,000	
20	IDITAROD SCHOOL DISTRICT				
21	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND 22 MCGRATH (ED 24)		3,200,000	3,200,000	
23	YUKON FLATS SCHOOL DISTRICT				
24	RELOCATABLE SCHOOL FACILITIES (ED 24)		1,050,000	1,050,000	
25	ST MARY'S CITY SCHOOL DISTRICT				
26	UPGRADE ELEMENTARY SCHOOL (ED 24)		300,000	300,000	