

LEG. FINANCE - BILLS 1983 - 1984 1830

SSHB 105 cont.

1 \* SEC. 19 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	336,000
6	GENERAL FUND	17,542,800
7	*** TOTAL FUNDING ***	17,878,800

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	4,262,800
10	GENERAL FUND MATCH	655,100
11	GENERAL FUND	161,195,900
12	INTER-AGENCY RECEIPTS	12,093,900
13	FICA ADMINISTRATION FUND ACCOUNT	89,700
14	PROGRAM RECEIPTS	3,808,900
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400
16	SURPLUS PROPERTY REVOLVING FUND	204,300
17	TEACHERS RETIREMENT SYSTEM FUND	1,370,700
18	*** TOTAL FUNDING ***	185,471,700

19 DEPARTMENT OF LAW

20	GENERAL FUND	14,642,600
21	INTER-AGENCY RECEIPTS	3,586,700
22	*** TOTAL FUNDING ***	18,229,300

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,875,200
25	GENERAL FUND MATCH	1,242,800
26	GENERAL FUND	94,681,000

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	1,620,400	2
3	GENERAL FUND MATCH	892,200	3
4	GENERAL FUND	10,799,200	4
5	INTER-AGENCY RECEIPTS	456,200	5
6	PROGRAM RECEIPTS	45,000	6
7	*** TOTAL FUNDING ***	13,813,000	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	14,367,000	9
10	GENERAL FUND MATCH	150,000	10
11	GENERAL FUND	85,346,100	11
12	INTER-AGENCY RECEIPTS	1,795,000	12
13	PROGRAM RECEIPTS	70,400	13
14	*** TOTAL FUNDING ***	101,728,500	14
15	LEGISLATURE		15
16	GENERAL FUND	32,158,400	16
17	*** TOTAL FUNDING ***	32,158,400	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	34,987,900	19
20	*** TOTAL FUNDING ***	34,987,900	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	26,464,500	22
23	GENERAL FUND MATCH	2,718,300	23
24	GENERAL FUND	150,892,800	24
25	INTER-AGENCY RECEIPTS	8,874,800	25
26	PROGRAM RECEIPTS	20,537,900	26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400
2	INDIRECT COST RECOVERY	7,223,300
3	RESTRICTED RECEIPTS, U OF A	17,603,800
4	*** TOTAL FUNDING ***	247,486,800
5	CAPITAL PROJECTS	
6	FEDERAL RECEIPTS	12,933,600
7	GENERAL FUND	335,035,200
8	*** TOTAL FUNDING ***	347,968,800
9	***** TOTAL BUDGET *****	2,643,928,400
10	* SEC. 20 THIS ACT TAKES EFFECT IMMEDIATELY IN	
11	ACCORDANCE WITH AS 01.10.070(C).	

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AMENDMENTS TO THE OPERATING BUDGET

OFFICE OF THE GOVERNOR

ON PAGE 16: LIEUTENANT GOVERNOR  
INCREASE TRAVEL FROM 27.4 TO 45.0  
INCREASE CONTRACTUAL FROM 135.9 TO 155.0  
INCREASE EQUIPMENT FROM 0 TO 1.5  
INCREASE GENERAL FUND FROM 558.1 TO 596.3

DEPARTMENT OF ADMINISTRATION

PAGE 66: TELECOMMUNICATIONS SYSTEMS  
INCREASE CONTRACTUAL FROM 6699.2 TO 6991.2  
INCREASE MISC. FROM -949.3 TO 0  
INCREASE GENERAL FUND FROM 8412.3 TO 9653.6

DELETE THE EXISTING INTENT AND REPLACE IT WITH THE FOLLOWING:

LEGISLATIVE INTENT:

A MAJOR EFFORT IS TO BE MADE TO REDUCE THE COSTS OF TELECOMMUNICATIONS AND PUBLIC BROADCASTING. THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION IS TO TAKE ALL POSSIBLE COST-CUTTING STEPS INCLUDING 1) OBTAINING THE DIRECT DELIVERY OF ABC, NBC, AND CBS SATELLITE SIGNALS TO RURAL TRANSMITTERS AND CABLE COMPANIES, 2) OBTAINING CBS, ABC, AND NBC PROGRAMMING FROM OTHER SOURCES, 3) GETTING THE STATE'S MINI-STATIONS DIRECTLY LICENSED AS CBS, ABC, AND NBC AFFILIATES, 4) REQUIRING THE USE OF SEALED COMPETITIVE BIDS WHEREVER POSSIBLE TO REDUCE EXCESSIVE SPENDING FOR TELECOMMUNICATIONS AND PUBLIC BROADCASTING WITHOUT REDUCING THE LEVEL OF SERVICE IN THE RURAL AREAS.

LEGISLATIVE INTENT:

THE TAPE DELAY CENTER IS TO BE RELOCATED IF COSTS CAN BE REDUCED. THE USE AND COSTS OF OTHER U.S. AND CANADIAN SATELLITES ARE TO BE EXPLORED. THE STATE IS TO AGGRESSIVELY MOVE RATNET AND LEARN ALASKA FROM TRANSMITTER TO CABLE IN FULLY CABLED COMMUNITIES WHERE THE CABLE COMPANIES AGREE TO RUN RATNET AND LEARN ALASKA AT NO CHARGE TO THE STATE. THE DEPUTY COMMISSIONER FOR TELECOMMUNICATIONS SHALL BE RESPONSIBLE FOR ADMINISTERING AND COORDINATING THE EFFORTS TO OBTAIN AND TRANSMIT, AT THE LOWEST POSSIBLE TOTAL COST, PROGRAMMING FROM THE ABC, CBS, NBC, AND PBS NETWORKS AND ANY OF THEIR AFFILIATES IN THE UNITED STATES OR CANADA, AND OTHER PROGRAM SOURCES. "

DEPARTMENT OF EDUCATION

ON PAGE 20: PUPIL TRANSPORTATION  
ADD THE FOLLOWING INTENT:

THE STATE BOARD OF EDUCATION SHALL PROMULGATE REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF ITS FINDINGS, THE

TRANSPORTATION SERVICES CAN BE PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.

ON PAGE 58: COMMISSIONER:

DELETE THE EXISTING INTENT AND ADD THE FOLLOWING:

SCHOOL DISTRICTS AND REAA'S THAT RECEIVE STATE EDUCATIONAL FOUNDATION SUPPORT, SHALL IMPLEMENT A POLICY OF HIRING PREFERENCE FOR CERTIFIED TEACHERS AND SCHOOL ADMINISTRATIVE PERSONNEL WHO ARE ALASKA RESIDENTS OR GRADUATES OF ALASKA POSTSECONDARY INSTITUTIONS. SCHOOL DISTRICTS AND REAA'S SHALL EXHAUST ALL AVAILABLE MEANS OF RECRUITING AND HIRING ALASKA RESIDENTS AND GRADUATES FOR TEACHING AND ADMINISTRATIVE POSITIONS BEFORE HIRING NON-RESIDENT PERSONNEL.

ON PAGE 78: PROFESSIONAL TEACHING PRACTICES

DECREASE GENERAL FUNDS FROM 98.2 TO 0

INCREASE PROGRAM RECEIPTS FROM 0 TO 98.2

ON PAGE 120: EMPLOYMENT OF THE HANDICAPPED

DELETE INTENT RELATING TO DIVISION SUPPORT.

ON PAGE 148: MUSEUM OPERATIONS

INCREASE GRANTS/CLAIMS FROM 253.9 TO 302.9

INCREASE GENERAL FUNDS FROM 967.0 TO 1016.0

ADD INTENT:

THE ALLOCATION FOR MUSEUM OPERATIONS INCLUDES \$163,500 FOR A GRANT TO THE ALASKA HISTORICAL AND TRANSPORTATION MUSEUM IN PALMER.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

ON PAGE 220: ALCOHOL ABUSE GRANTS

DECREASE GRANTS/CLAIMS FROM 13076.2 TO 12726.2

DECREASE GENERAL FUNDS FROM 11571.8 TO 11221.8

ON PAGE 278: COMMISSIONER'S OFFICE

INCREASE MISC FROM 0 TO 350.0

INCREASE GENERAL FUND FROM 971.5 TO 1321.5

ADD THE FOLLOWING INTENT:

THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES \$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM AND DRUG ABUSE (ANCADA)

DEPARTMENT OF NATURAL RESOURCES

ON PAGE 84: STATE FAIRS

INCREASE GRANTS/CLAIMS FROM 333.0 TO 339.0

INCREASE GENERAL FUNDS FROM 333.0 TO 339.0

ADD TO THE EXISTING INTENT:

DILLINGHAM BEAVER ROUND-UP 5.0

GIRDWOOD FOREST FAIR 1.0

ON PAGE 24: WATER USE MANAGEMENT

INCREASE MISC FROM 0 TO 50.0  
INCREASE FEDERAL FUNDS FROM 50.0 TO 100.0  
(GRANT MONEY FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR THE PURPOSE OF DEVELOPING AND STRENGTHENING AN INDEPENDENT DAM SAFETY PROGRAM).

PAGE 46: MINERAL RESOURCES ADMINISTRATION  
INCREASE PERSONAL SERVICES FROM 834.8 TO 884.4  
INCREASE TRAVEL FROM 33.3 TO 35.2  
INCREASE CONTRACTUAL FROM 38.3 TO 53.5  
INCREASE GENERAL FUNDS FROM 947.9 TO 1014.6  
INCREASE FULL TIME POSITIONS FROM 18.5 TO 23.9

ON PAGE 78: AGRICULTURE DEVELOPMENT  
INCREASE MISC FROM 0 TO 4.5  
INCREASE PROGRAM RECEIPTS FROM 0 TO 4.5  
(THE PROGRAM RECEIPTS ARE FROM THE COOPERATIVE FARM INSPECTION AGREEMENT)

DEPARTMENT OF TRANSPORTATION

ON PAGE 140: ADJUSTMENTS FOR HWCF SERVICES  
REDUCE GENERAL FUND FROM -7336.7 TO -11321.0  
INCREASE OTHER FUNDS FROM 7336.7 TO 11321.0

(THIS IS BASED ON MEMO FROM GENE DUSEK)

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

ON PAGE 64: WEATHERIZATION AND ENERGY CONSERVATION  
INCREASE PERSONAL SERVICE FROM 207.4 TO 417.7  
INCREASE TRAVEL FROM 12.0 TO 77.6  
INCREASE CONTRACTUAL FROM 2702.9 TO 2963.5  
INCREASE COMMODITIES FROM 1.5 TO 13.7  
INCREASE FEDERAL FUNDS FROM 236.0 TO 783.2  
INCREASE FULL TIME EMPLOYEES FROM 5 TO 10

ON PAGE 67: CIP DIRECT CHARGE POSITIONS  
DECREASE PERSONAL SERVICES FROM 258.0 TO 162.2  
DECREASE CONTRACTUAL FROM 56.4 TO 37.6  
DECREASE COMMODITIES FROM 4.7 TO 3.1  
DECREASE OTHER FUNDS FROM 330.3 TO 213.6  
DECREASE FULL TIME FROM 6 TO 4  
DECREASE STAFF MONTHS FROM 72 TO 48.

ON PAGE 69: CIP OVERHEAD POSITIONS  
DECREASE PERSONAL SERVICES FROM 171.8 TO 165.8  
DECREASE COMMODITIES FROM 0.3 TO 0  
DECREASE OTHER FUNDS FROM 239.2 TO 232.9

DEPARTMENT OF CORRECTIONS

ON PAGE 32: ADULT CONFINEMENT  
DELETE CORRECTIONAL INDUSTRIES OPERATIONS  
ADD CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)

ON PAGE 60: CORRECTIONS, COMMISSIONER'S OFFICE

DECREASE PERSONAL SERVICES FROM 3112.8 TO 2956.2  
DECREASE TRAVEL FROM 144.1 TO 137.4  
DECREASE CONTRACTUAL FROM 1919.6 TO 1905.9  
DECREASE COMMODITIES FROM 46.9 TO 45.3

DECREASE GENERAL FUNDS FROM 5288.7 TO 5110.1

POSITIONS:

FULL TIME           74.0  
STAFF MONTHS       900.0

UNIVERSITY

ON PAGE 10: UNIV OF ALASKA/ORGANIZED RESEARCH

ADD TTHE FOLLOWING LEGISLATIVE INTENT:

THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030  
FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH COMMITTEE,  
LICHEN PRODUCTIVITY PROJECT.

SECTION 18: TECHNICAL AMENDMENTS ON THE CAPITAL SECTION

ON PAGE 54: LINES 15-24

ALASKA GATEWAY SCHOOL DISTRICT	
DOT LAKE SCHOOL	1,300.0
NORTHWAY SCHOOL LIFE SAFETY UPGRADE	950.0
DELTA/GREELY SCHOOL DISTRICT	
DELTA/FORT GREELY ZAMBONI	36.9
FORT GREELY GYM FACILITY	1,795.0
NENANA CITY SCHOOL DISTRICT	
NENANA HIGH SCHOOL ADDITION	900.0
COPPER RIVER SCHOOL DISTRICT	
GAKONA MULTI-PURPOSE FACILITY	312.0
GLENALLEN NEW SECONDARY SCHOOL	200.0
RAILBELT SCHOOL DISTRICT	
TRI-VALLEY SCHOOL IMPROVEMENTS	1,150.0

ON PAGE 61: LINE 7

COOK INLET RESOURCE, PORT, TRANSPORTATION & NEEDS STUDY	290.0
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ON PAGE 72: LINE 17  
MATANUSKA [MATANUSAK]

CHANGE ON PAGE 7, LINE 21 DELETE ANCHORAGE-ROADS AND DRAINAGE	5,400.0
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ADD THE FOLLOWING PROJECTS:

MG-ANCH-LAKE OTIS EXTENSION	1,400.0
MG-ANCH-A-C RIGHT OF WAY	2,000.0
MG-ANCH-DENALI--36th TO 40th	400.0
MG-ANCH-6th AVENUE ROAD IMPROVEMENT	750.0
MG-ANCH-DUBEN STREET ROAD IMPROVEMENT	700.0
MG-ANCH-CREEKSIDE STREET ROAD IMPROVEMENT	150.0

AMEND ON PAGE 79 LINE 19:  
MG-ANCH-DISTRICT 11 ROADS--

	<u>ALLOCATION</u>	<u>APPROP</u>
SPENARD/MCCRAE	200.0	1,000.0
WISCONISN	10.0	
TU'NAGAIN	790.0	

DELETE ON PAGE 74

WIC-CA	57.5
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ADD IN THE APPROPRIATE SECTION UNDER THE DEPT. OF ADMINISTRATION:

ADMINISTRATIVE SERVICES	
WIC-CA--REPAIR/RENOVATION GROUP HOME	57.5

ON PAGE 82 LINE 13:

REDUCE ALEKNAGIK STREET LIGHTING FROM 75.0 TO 60.0

Original sponsor: Rules/Covernor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 165 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government and for the  
8 permanent fund dividend program; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Included within the general fund amounts appropriated  
12 according to the schedules in this Act, the following amounts are from the  
13 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17  
18 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
19 interest on revenue anticipation notes issued by the commissioner of reve-  
20 nue under AS 43.08.010.

21 \* Sec. 3. Federal or other program receipts that exceed the amounts  
22 appropriated in this Act are appropriated conditioned upon compliance with  
23 the program review provisions of AS 37.07.080(h).

24 \* Sec. 4. If federal or other program receipts exceed the estimates  
25 appropriated by this Act, the appropriation from state funds for the af-  
26 fected program may be reduced by the amount of the excess if the reductions  
27 are not inconsistent with applicable federal statutes.

28 \* Sec. 5. If program receipts fall short of the estimates appropriated  
29 by this Act, the affected appropriation shall be reduced by the amount of

1 the shortfall in receipts.

2 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
3 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
4 shortfall is appropriated from the general fund.

5 \* Sec. 7. Amounts equivalent to the amounts to be received in settle-  
6 ment of insurance claims for property losses are appropriated from the  
7 general fund to the affected agency for the purpose of replacing the facil-  
8 ity or service lost as a result of the incident giving rise to the insur-  
9 ance claim.

10 \* Sec. 8. A sum of \$30,000 is appropriated from the public employees'  
11 retirement fund to the Department of Revenue, treasury division, for each  
12 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund  
13 assets measured at market under outside investment management during fiscal  
14 year 1984 in excess of the amount of assets measured at market under out-  
15 side investment management on June 30, 1983.

16 \* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-  
17 ment fund to the Department of Revenue, treasury division, for each  
18 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets  
19 measured at market under outside investment management during fiscal year  
20 1984 in excess of the amount of assets measured at market under outside  
21 investment management on June 30, 1983.

22 \* Sec. 10. The amount required to be paid by the state for the princi-  
23 pal and interest on all issued and outstanding state guaranteed bonds is  
24 appropriated from the general fund to the state bond committee to make all  
25 payments by the state required under its guarantee for principal and inter-  
26 est.

27 \* Sec. 11. The sum of \$71,150,000 is appropriated from fiscal year 1982  
28 earnings of the permanent fund to the dividend fund.

29 \* Sec. 12. The sum of \$8,840,000 is appropriated from fiscal year 1983

1 earnings of the dividend fund to the dividend fund.

2 \* Sec. 13. The sum of \$99,030,000 is appropriated from the fiscal year  
3 1983 earnings of the permanent fund to the dividend fund (AS 43.23.045).

4 \* Sec. 14. The sum of \$179,020,000 is appropriated from the dividend  
5 fund (AS 43.23.045) to the Department of Revenue for payment as permanent  
6 fund dividends under AS 43.23 for 1983.

7 \* Sec. 15. The sum of \$12,573,000 is appropriated from the general fund  
8 to the Department of Law to fund legal proceedings involving oil and gas  
9 revenues due or paid to the state or state title to oil and gas lands,  
10 including the North Slope Royalty case (State v. Amerada Hess, et al), the  
11 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska  
12 Pipeline Rate Case, litigation against the Alaska Oil Company, and United  
13 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

14 \* Sec. 16. The sum of \$337,100 is appropriated from the general fund to  
15 the Department of Revenue for costs associated with the Oil and Gas Corpo-  
16 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding  
17 fiscal years.

18 SECTION 17 BEGINS ON PAGE 4

1 \* SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	ADMINISTRATION OF JUSTICE			
14	COMMISSIONS			
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	326,100	326,100	
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,481,700	1,306,900	174,800
17	GENERAL GOVERNMENT			
18	EXECUTIVE OPERATIONS			
19	EXECUTIVE OFFICE (66 POSITIONS)	5,119,600		
20	EXECUTIVE MANSION (4 POSITIONS)	373,600		
21	ALASKA LANDS USE COUNCIL (5 POSITIONS)	340,500		
22	CONTINGENCY FUND	500,000		
23	LIEUTENANT GOVERNOR (8 POSITIONS)	558,100		
24	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,701,000	5,539,800	161,200
25	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,871,000	1,871,000	
26	ELECTIONS (24 POSITIONS)	1,569,000	1,569,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF ADMINISTRATION		*****						4
		*****		*****						5
6		EDUCATION								6
7		TEACHER RETIREMENT MATCH				30,332,100		30,332,100		7
8		SOCIAL SERVICES								8
9		LONGEVITY BONUS (5 POSITIONS)				30,459,500		30,459,500		9
10		PIONEERS HOMES				19,333,900		17,774,400	1,559,500	10
11		SITKA (91 POSITIONS)	3,694,000							11
12		FAIRBANKS (76 POSITIONS)	3,401,600							12
13		PALMER (76 POSITIONS)	3,023,100							13
14		KOTZEBUE	745,200							14
15		ANCHORAGE (193 POSITIONS)	6,026,400							15
16		KETCHIKAN (55 POSITIONS)	2,249,200							16
17		CENTRAL OFFICE (2 POSITIONS)	194,400							17
18		OLDER ALASKANS COMMISSION				7,828,900		3,566,100	4,262,800	18
19		ADMINISTRATION (21 POSITIONS)	1,117,800							19
20		GRANTS AND SERVICES (8 POSITIONS)	6,711,100							20
21		ADMINISTRATION OF JUSTICE								21
22		PUBLIC DEFENDER				4,474,300		4,474,300		22
23		FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300							23
24		SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400							24
25		THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700							25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
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4 FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,063,100			
5 ADMINISTRATION AND SUPPORT (3 POSITIONS)	195,800			
6 GENERAL GOVERNMENT				
7 PUBLIC OFFICES COMMISSION (9 POSITIONS)		384,600	384,600	
8 PUBLIC BROADCASTING COMMISSION (5 POSITIONS)		6,886,300	6,886,300	
9 CENTRALIZED ADMINISTRATIVE SERVICES		13,666,700	11,346,300	2,320,400
10 FISCAL/PERSONNEL (21 POSITIONS)	869,900			
11 LABOR RELATIONS AGENCY	80,100			
12 WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			
13 EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300			
14 CENTREX SYSTEM CHARGES	953,100			
15 OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700			
16 TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	8,412,300			
17 TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300			
18 CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000			
19 OFFICE OF THE COMMISSIONER (9 POSITIONS)		853,700	853,700	
20 ACCOUNTING		2,580,300	2,580,300	
21 PRE-AUDIT (13 POSITIONS)	473,100			
22 ACCOUNTING SERVICES (9 POSITIONS)	381,900			
23 PAYROLL ACCOUNTING (19 POSITIONS)	657,600			
24 ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			
25 FINANCIAL SYSTEMS (11 POSITIONS)	768,700			
26 PERSONNEL AND LABOR RELATIONS SERVICES		3,870,500	3,806,900	63,600

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		3	4	5	6	7	8	9
		ALLOCATIONS	APPROPRIATION	ITEMS	APPROPRIATION	FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	PERSONNEL (73 POSITIONS)	3,147,500						
5	LABOR RELATIONS (13 POSITIONS)	723,000						
6	GENERAL SERVICES		4,840,600		2,950,600		1,890,000	
7	PURCHASING (19 POSITIONS)	1,422,600						
8	PROPERTY MANAGEMENT (11 POSITIONS)	516,600						
9	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,119,600						
10	ARCHIVES (14 POSITIONS)	781,800						
11	DATA PROCESSING		11,882,200		8,800,700		3,081,500	
12	COMPUTING SERVICES (98 POSITIONS)	11,531,900						
13	MANAGEMENT SERVICES (7 POSITIONS)	350,300						
14	RETIREMENT & BENEFITS (55 POSITIONS)		3,826,000		816,100		3,009,900	
15	BUILDING & EQUIPMENT SERVICES		36,438,600		35,562,800		875,800	
16	LEASING & FACILITIES (2 POSITIONS)	34,983,400						
17	EMPLOYEE HOUSING (3 POSITIONS)	1,455,200						
18	RISK MANAGEMENT		6,572,200		15,000		6,557,200	
19	PREMIUMS/LOSS RETENTION	6,000,900						
20	OPERATIONS (12 POSITIONS)	571,300						

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PUBLIC PROTECTION  
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)  
ADMINISTRATION OF JUSTICE  
PROSECUTION  
FIRST JUDICIAL DISTRICT (16 POSITIONS)  
SECOND JUDICIAL DISTRICT (9 POSITIONS)  
THIRD JUDICIAL DISTRICT (57 POSITIONS)  
FOURTH JUDICIAL DISTRICT (21 POSITIONS)  
ADMINISTRATION AND SUPPORT (11 POSITIONS)  
CRIMINAL APPEALS & SPECIAL PROSECUTION  
(20 POSITIONS)  
PRE TRIAL DIVERSION (15 POSITIONS)  
GENERAL GOVERNMENT  
LEGAL SERVICES  
OPERATIONS (120 POSITIONS)  
ADMINISTRATION & SUPPORT (10 POSITIONS)

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ALLOCATIONS

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
	755,500	755,500
9,411,500	9,166,500	245,000
988,500		
747,500		
3,375,600		
1,434,100		
969,100		
1,304,200		
592,500		
8,062,300	4,720,600	3,341,700
7,661,500		
400,800		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF REVENUE	* * * * *			4
5	* * * * *	* * * * *			5
6	PUBLIC PROTECTION				6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)	767,900	767,900		7
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW				8
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE				9
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE				10
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF				11
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME				12
13	UNDERCOVER DUTY.				13
14	DEVELOPMENT				14
15	SHARED TAXES	80,741,500	80,741,500		15
16	MUNICIPAL ASSISTANCE	70,500,000			16
17	AMUSEMENT AND GAMING TAX	42,500			17
18	AVIATION FUEL TAX	141,000			18
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			19
20	LIQUOR LICENSE TAX	900,000			20
21	FISHERIES TAX	7,858,000			21
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	372,000		372,000	22
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	2,945,000		2,945,000	23
24	PERMANENT FUND CORPORATION (11 POSITIONS)	2,295,600		2,295,600	24
25	GENERAL GOVERNMENT				25
26	REVENUE OPERATIONS	9,723,500	8,717,900	1,005,600	26

1 DEPARTMENT OF REVENUE (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS	
8	AUDIT (65 POSITIONS)	2,860,700			9
10	PETROLEUM REVENUE (29 POSITIONS)	1,776,500			10
11	ENFORCEMENT (37 POSITIONS)	1,230,000			11
12	TREASURY MANAGEMENT (26 POSITIONS)	2,308,500			12
13	PUBLIC SERVICE (30 POSITIONS)	1,547,800			13
14	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	14 3,015,900
15	ADMINISTRATION AND SUPPORT		3,039,200	3,039,200	15
16	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,227,500			16
17	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,811,700			17
18	REFUNDABLE CREDITS				18
19	CHILD CARE CREDITS		1,414,500	1,414,500	19
20	* * * * *	* * * * *			20
21	* * * * * DEPARTMENT OF EDUCATION * * * * *				21
22	* * * * *	* * * * *			22
23	EDUCATION				23
24	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	24
25	STUDENT ADM SUPPORT	292,494,300			25
26	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			26
27	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			27
28	CORRESPONDENCE STUDY - STATE	1,976,100			28
29	CORRESPONDENCE STUDY-LOCAL	5,503,900			29
30	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			30

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900			
5	SUPPLEMENTAL PROGRAMS	15,000,000			
6	OTHER K-12 SUPPORT		119,179,300	99,844,800	19,334,500
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100			
8	STUDENT LUNCH PROGRAM	6,000,000			
9	CIGARETTE TAX DISTRIBUTION	2,500,000			
10	TUITION STUDENTS	2,954,800			
11	BOARDING HOME GRANTS	500,000			
12	STATE CONTRACT PROGRAMS	26,674,600			
13	DEBT RETIREMENT	59,887,800			
14	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000			
15	EDUCATION PROGRAM ADMINISTRATION		23,033,100	5,275,500	17,757,600
16	MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400			
17	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700			
18	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300			
19	DEPARTMENT OVERHEAD EXPENSES	744,800			
20	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700			
21	SPECIAL EDUCATION (10 POSITIONS)	641,200			
22	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			
23	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400			
24	COMMISSIONER (11 POSITIONS)	715,100			
25	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000			
26	EDUCATION DESIGN & DELIVERY		4,927,600	2,674,500	2,253,100

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300			3
5	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200			4
6	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100			5
7	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS		513,700	508,700	6
8	STATE BOARD OF EDUCATION	100,100		5,000	7
9	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400			8
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200			9
11	ADULT & POSTSECONDARY SUPPORT		9,168,500	8,663,400	10
12	ADULT BASIC EDUCATION	3,364,900		505,100	11
13	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			12
14	FIRE SERVICE TRAINING	72,400			13
15	ADULT VOCATIONAL EDUCATION	133,700			14
16	OTHER VOCATIONAL EDUCATION GRANTS	100,000			15
17	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700			16
18	YOUTH EMPLOYMENT SERVICES	452,400			17
19	SEWARD CENTER (68 POSITIONS)		4,350,300	3,498,800	18
20	KOTZEBUE TECHNICAL CENTER		1,090,000	851,500	19
21	VOCATIONAL REHABILITATION		9,802,200	4,413,300	20
22	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800		5,388,900	21
23	SERVICES TO CLIENTS	2,867,700			22
24	INDEPENDENT LIVING REHABILITATION	717,000			23
					24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 ADMINISTRATION (12 POSITIONS)	720,200				4
5 SPECIALIZED FACILITIES	451,800				5
6 STATE SUPPORTED FACILITIES	44,200				6
7 DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				7
8 EMPLOYMENT OF THE HANDICAPPED	177,700				8
9 STUDENT FINANCIAL AID		1,942,600	1,825,600	117,000	9
10 WICHE - STUDENT EXCHANGE PROGRAM	1,708,600				10
11 STUDENT INCENTIVE GRANT PROGRAM	234,000				11
12 ALASKA POST SECONDARY EDUCATION COMMISSION		2,957,700	2,575,500	382,200	12
13 STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900				13
14 WICHE-ADMINISTRATION	54,900				14
15 GENERAL ADMINISTRATION (11 POSITIONS)	1,005,900				15
16 ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300	788,300		16
17 ALASKA STATE COUNCIL ON THE ARTS (7 POSITIONS)		5,411,900	4,772,600	639,300	17
18 ALASKA STATE LIBRARY AND MUSEUMS		5,254,400	4,817,600	436,800	18
19 LIBRARY OPERATIONS (63 POSITIONS)	4,272,300				19
20 MUSEUM OPERATIONS (19 POSITIONS)	967,000				20
21 BLUE BOOK (1 POSITION)	15,100				21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		55,601,400	34,893,500	20,707,900	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,415,800				8
9	AID TO THE BLIND	188,600				9
10	AID TO THE DISABLED	6,789,600				10
11	GENERAL RELIEF	700,000				11
12	OLD AGE ASSISTANCE	6,507,400				12
13	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500	13
14	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400	14
15	MEDICAID-HOSPITALS	16,366,000				15
16	MEDICAID - PHYSICIAN SERVICES	6,545,600				16
17	MEDICAID - OTHER SERVICES	3,430,000				17
18	MEDICAID-EARLY SCREENING	3,812,900				18
19	MEDICAID-NURSING HOMES	21,359,100				19
20	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				20
21	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				21
22	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				22
23	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				23
24	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				24
25	PUBLIC ASSISTANCE ADMINISTRATION		13,578,200	7,946,900	5,631,300	25

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
			ITEMS	GENERAL FUND	OTHER FUNDS																			
4	ADMINISTRATION (26 POSITIONS)	2,192,700																						
5	QUALITY CONTROL (14 POSITIONS)	699,900																						
6	STAFF DEVELOPMENT (5 POSITIONS)	277,400																						
7	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900																						
8	COLLECTIONS (1 POSITION)	56,700																						
9	MEDICAL CARE ADVISORY COMMITTEE	61,000																						
10	MEDICAID AUDIT (3 POSITIONS)	161,500																						
11	CERTIFICATION & LICENSING (6 POSITIONS)	332,300																						
12	FRAUD INVESTIGATION (9 POSITIONS)	380,800																						
13	PROGRAM SERVICES		6,627,000	6,145,000	482,000																			
14	HOMEMAKER SERVICES (1 POSITION)	431,000																						
15	DAY CARE	343,800																						
16	PREVENTIVE SERVICES	1,995,000																						
17	ADULT SERVICES (17 POSITIONS)	3,632,200																						
18	DELINQUENCY PREVENTION	225,000																						
19	FAMILY SERVICES ADMINISTRATION		9,466,300	9,369,700	96,600																			
20	SOUTHCENTRAL REGION (81 POSITIONS)	3,583,400																						
21	NORTHERN REGION (34 POSITIONS)	1,785,500																						
22	SOUTHEASTERN REGION (13 POSITIONS)	606,000																						
23	WESTERN REGION (16 POSITIONS)	843,900																						
24	NORTHWESTERN REGION (10 POSITIONS)	627,700																						
25	SOUTHERN REGION (17 POSITIONS)	666,100																						

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	CENTRAL OFFICE (21 POSITIONS)	1,098,200			3
5	STAFF DEVELOPMENT (2 POSITIONS)	255,500			4
6	JUVENILE CUSTODY		15,532,900	15,532,900	5
7	SOCIAL SERVICES, FOSTER CARE	4,717,600			6
8	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300			7
9	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,113,700	4,113,700	8
10	MANIILAQ		2,735,300	2,735,300	9
11	HOMEMAKER SERVICES	72,000			10
12	NORTHWESTERN REGION FAMILY SERVICES	132,300			11
13	FOSTER CARE	147,000			12
14	INSTITUTIONAL CARE	418,000			13
15	REGIONAL WOMEN'S CRISIS	255,000			14
16	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	190,100			15
17	HEALTH SERVICES	1,520,900			16
18	WIN (15 POSITIONS)		744,500	310,400	17
19	HEALTH			434,100	18
20	NURSING				19
21	FIELD NURSING (125 POSITIONS)	5,640,800	8,147,800	6,931,300	20
22	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100		1,216,500	21
23	ADMINISTRATION (16 POSITIONS)	886,500			22
24	EARLY SCREENING (14 POSITIONS)	510,400			23
25	COMMUNICABLE DISEASE CONTROL		2,232,200	2,068,800	24
				163,400	25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400				4
5	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400				5
6	IMMUNIZATION (4 POSITIONS)	683,500				6
7	EPIDEMIOLOGY (3 POSITIONS)	432,900				7
8	HEALTH & SAFETY (3 POSITIONS)		99,300	99,300		8
9	CHILD AND FAMILY HEALTH		8,420,200	5,559,700	2,860,500	9
10	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900				10
11	HANDICAPPED CHILDREN (9 POSITIONS)	1,999,500				11
12	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600				12
13	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	372,500				13
14	ADMINISTRATION (3 POSITIONS)	175,700				14
15	NUTRITION (7 POSITIONS)	2,030,300				15
16	SPECIAL EDUCATION GRANTS (2 POSITIONS)	2,040,700				16
17	LABORATORIES		2,023,100	1,983,100	40,000	17
18	REGIONAL LABS (39 POSITIONS)	1,857,300				18
19	ADMINISTRATION (3 POSITIONS)	165,800				19
20	PUBLIC HEALTH ADMINISTRATION		3,050,100	2,754,100	296,000	20
21	ADMINISTRATION (7 POSITIONS)	1,079,800				21
22	HEALTH EDUCATION (5 POSITIONS)	469,400				22
23	GRANT TO MUNICIPALITY OF ANCHORAGE	924,100				23
24	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800				24
25	EMERGENCY MEDICAL SERVICES		1,903,700	1,903,700		25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	ADMINISTRATION (7 POSITIONS)	429,000			
5	ADVISORY COUNCIL	16,100			
6	GRANTS - REGIONAL COUNCILS	1,458,600			
7	HEALTH CLINICS		600,000	600,000	
8	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,521,800	1,521,800	
9	DRUG ABUSE GRANTS		1,550,000	1,550,000	
10	ALCOHOL ABUSE GRANTS		13,076,200	11,571,800	1,504,400
11	ALASKA PSYCHIATRIC INSTITUTE (292 POSITIONS)		13,216,500	12,965,900	250,600
12	COMMUNITY MENTAL HEALTH SERVICES		6,181,500	5,729,400	452,100
13	REGIONAL ADMINISTRATION (7 POSITIONS)	1,577,500			
14	COMMUNITY MENTAL HEALTH GRANTS	4,604,000			
15	HARBORVIEW (139 POSITIONS)		7,442,400	5,441,800	2,000,600
16	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
17	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,875,900	4,875,900	
18	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000			
19	COMMUNITY SERVICES	4,798,900			
20	MENTAL HEALTH ADMINISTRATION & SUPPORT		1,051,000	1,051,000	
21	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700			
22	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
23	SPECIAL PROJECTS AND GRANTS	146,400			
24	DATA SERVICES (20 POSITIONS)		3,049,500	1,019,500	2,030,000
25	ADMINISTRATIVE SERVICES		5,566,800	4,620,200	946,600

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	COMMISSIONER'S OFFICE (14 POSITIONS)	971,500	4
5	DIRECTOR'S OFFICE (4 POSITIONS)	210,300	5
6	PERSONNEL (12 POSITIONS)	661,900	6
7	SUPPLY (9 POSITIONS)	324,700	7
8	FINANCE (20 POSITIONS)	734,100	8
9	AUDIT (6 POSITIONS)	343,300	9
10	MANAGEMENT & BUDGET (8 POSITIONS)	424,500	10
11	ELIGIBILITY INFORMATION SYSTEM	2,030,000	11
12	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500	12
13	PLANNING, POLICY AND PROGRAM EVALUATION	1,351,900	13
14	STRATEGIC PLANNING (7 POSITIONS)	309,300	14
15	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100	15
16	VITAL STATISTICS (12 POSITIONS)	424,300	16
17	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200	17
18	* * * * *	* * * * *	18
19	* * * * * DEPARTMENT OF LABOR * * * * *		19
20	* * * * *	* * * * *	20
21	SOCIAL SERVICES		21
22	EMPLOYMENT SECURITY	24,560,600	22
23	EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900	23
24	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300	24
25	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400	25

1 DEPARTMENT OF LABOR (CONT.)

2		3	4	5	6	7	8	9	10	11	12
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES						
			ITEMS	GENERAL FUND	OTHER FUNDS						
4	DIRECTORS OFFICE (4 POSITIONS)	263,900									
5	DATA PROCESSING (46 POSITIONS)	2,528,200									
6	WIN (19 POSITIONS)	1,361,900									
7	COMMISSIONER'S OFFICE (8 POSITIONS)		671,300	671,300							
8	ADMINISTRATIVE SERVICES		4,120,100	1,143,700	2,976,400						
9	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600									
10	LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100									
11	CIP POSITIONS (2 POSITIONS)	68,400									
12	PUBLIC PROTECTION										
13	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,111,900	949,600	1,162,300						
14	FISHERMENS FUND (3 POSITIONS)		1,280,500		1,280,500						
15	WORKERS' COMPENSATION		4,791,300	2,861,000	1,930,300						
16	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,474,400									
17	SECOND INJURY FUND (8 POSITIONS)	2,316,900									
18	LABOR STANDARDS AND SAFETY		2,143,200	1,857,000	286,200						
19	WAGE AND HOUR ADMINISTRATION (22 POSITIONS)	1,016,500									
20	MECHANICAL INSPECTION (20 POSITIONS)	1,126,700									

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS (57 POSITIONS)		2,391,900	2,391,900		7
8	BANKING SECURITIES & CORPORATIONS		1,330,600	1,210,100	120,500	8
9	CORPORATIONS (7 POSITIONS)	251,900				9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,078,700				10
11	INSURANCE DIVISION (19 POSITIONS)		975,300	975,300		11
12	OCCUPATIONAL LICENSING		1,658,200	1,658,200		12
13	ADMINISTRATION (19 POSITIONS)	886,300				13
14	LICENSING BOARDS	193,900				14
15	INVESTIGATIONS (8 POSITIONS)	578,000				15
16	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,228,300	1,228,300		16
17	REGULATORY COMMISSIONS					17
18	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,530,000	1,530,000		18
19	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		2,989,200	2,889,200	100,000	19
20	REAL ESTATE COMMISSION (5 POSITIONS)		376,600	251,600	125,000	20
21	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)		2,172,200	2,172,200		21
22	DEVELOPMENT					22
23	ALASKA POWER AUTHORITY		13,399,300	9,217,300	4,182,000	23
24	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300				24

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	PLANT OPERATION & MAINTENANCE	2,247,000		4
5	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000		5
6	ECONOMIC DEVELOPMENT		1,846,800	6
7	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000		7
8	MINERALS DEVELOPMENT (4 POSITIONS)	339,800		8
9	ENTERPRISE (7 POSITIONS)	490,200		9
10	INTERNATIONAL TRADE (2 POSITIONS)	553,800		10
11	BUSINESS LOANS & VETERANS AFFAIRS		2,096,200	877,300 11
12	INVESTMENTS (24 POSITIONS)	1,090,800		12
13	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000		13
14	VETERANS SERVICES	454,700		14
15	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	15
16	TOURISM DIVISION (21 POSITIONS)		5,000,000	16
17	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,717,100	1,717,100 17
18	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		1,000,000	1,000,000 18
19	ALASKA RESOURCES CORPORATION (9 POSITIONS)		1,144,900	1,144,900 19
20	ROYALTY OIL & GAS BOARD (2 POSITIONS)		149,600	20
21	AGRICULTURAL ACTION COUNCIL		323,600	175,600 21
22	ADMINISTRATION (4 POSITIONS)	323,600		22
23	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF MILITARY AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	PUBLIC PROTECTION					6
7	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		818,300	818,300		7
8	DISASTER PLANNING & CONTROL		1,488,400	732,500	755,900	8
9	CIVIL PREPAREDNESS (18 POSITIONS)	834,500				9
10	RADIOLOGICAL PROGRAM (1 POSITION)	61,200				10
11	CITY PARTICIPATION	130,000				11
12	FLOOD CONTROL	79,800				12
13	TRAINING	66,600				13
14	DISASTER RELIEF ACT (1 POSITION)	42,200				14
15	HANDICAPPED PREPAREDNESS	5,300				15
16	RESERVIST PROGRAM	20,400				16
17	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800				17
18	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600				18
19	ALASKA NATIONAL GUARD		6,572,500	3,621,000	2,951,500	19
20	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,349,200				20
21	STATE ARMORIES (6 POSITIONS)	1,106,500				21
22	FEDERAL ARMORIES (32.3 POSITIONS)	1,187,000				22
23	ARMY TRAINING SUPPORT (7.7 POSITIONS)	874,400				23
24	AIR TRAINING SUPPORT (18 POSITIONS)	989,800				24
25	ALASKA MILITARY ACADEMY	7,800				25

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	TRAINING SITES (4 POSITIONS)	430,200	
5	RETENTION BENEFITS (3 POSITIONS)	627,600	
6	RETIREMENT BENEFITS		1,202,200
7	*****	*****	
8	***** DEPARTMENT OF NATURAL RESOURCES	*****	
9	*****	*****	
10	NATURAL RESOURCE MANAGEMENT		
11	MANAGEMENT & ADMINISTRATION	13,319,800	10,558,000 2,761,800
12	COMMISSIONERS OFFICE (14 POSITIONS)	1,308,800	
13	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,863,600	
14	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)	4,156,800	
15	STATE RECORDER (45 POSITIONS)	1,554,300	
16	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,972,500	
17	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	
18	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,708,500	16,726,800 981,700
19	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	
20	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	
21	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	
22	WATER USE MANAGEMENT (27.1 POSITIONS)	1,274,100	
23	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	
24	FOREST RESEARCH (11.4 POSITIONS)	639,100	
25	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1		
2		2	2	2
3		3	3	3
4		4	4	4
5		5	5	5
6		6	6	6
7		7	7	7
8		8	8	8
9		9	9	9
10		10	10	10
11		11	11	11
12		12	12	12
13		13	13	13
14		14	14	14
15		15	15	15
16		16	16	16
17		17	17	17
18		18	18	18
19		19	19	19
20		20	20	20
21		21	21	21
22		22	22	22
23		23	23	23
24		24	24	24
25		25	25	25
	ALLOCATIONS			
	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000		
	MANAGEMENT OF MINERAL RESOURCES		9,702,900	5,424,300
	LEASE SALES (26.4 POSITIONS)	1,628,700		4,278,600
	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700		
	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300		
	MINERAL RESOURCES ADMINISTRATION (18.5 POSITIONS)	947,900		
	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300		
	COAL DEVELOPMENT (11.8 POSITIONS)		2,868,500	468,500
	PARKS & RECREATION		6,494,100	5,365,800
	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100		2,400,000
	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600		1,128,300
	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800		
	PARKS ADMINISTRATION (9 POSITIONS)	465,300		
	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900		
	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400		
	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000		
	AGRICULTURAL MANAGEMENT		2,466,300	1,858,400
	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	507,700		607,900
	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	607,900		
	AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)	819,600		
	STATE FAIRS	333,000		
	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL			



		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISH		18,522,600	16,342,000	2,180,600	7
8	FINFISH (509 POSITIONS)	12,573,900				8
9	SHELLFISH (72 POSITIONS)	2,993,500				9
10	TECHNICAL SERVICES (4.5 POSITIONS)	253,100				10
11	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,797,100				11
12	SPECIAL PROJECTS (29 POSITIONS)	905,000				12
13	(D)(2) CONVERSION (2 POSITIONS)		105,200	105,200		13
14	SPORT FISH		5,397,800	876,000	4,521,800	14
15	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,174,800				15
16	FINFISH (94.5 POSITIONS)	3,223,000				16
17	(D)(2) CONVERSION		84,000	84,000		17
18	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200		2,665,200	18
19	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,743,000	11,743,000		19
20	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500				20
21	IT IS INTENDED THAT THE KLANOCK HATCHERY, BEAVER FALLS					21
22	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY					22
23	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS					23
24	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED					24
25	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE					25
26	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT					26
27	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES					27

1 DEPARTMENT OF FISH & GAME (CONT.)

2  
 3  
 4 DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING  
 5 TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT  
 6 ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A  
 7 HATCHERY,  
 8 IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR  
 9 HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY  
 10 THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL  
 11 UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY  
 12 JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL  
 13 APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE  
 14 DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE  
 15 INTENT.

16 ADMINISTRATION & SUPPORT (49 POSITIONS) 1,789,100  
 17 NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED  
 18 FOR OUT-OF-STATE TRAVEL.

19 TECHNICAL SERVICES (17 POSITIONS) 960,600  
 20 FINFISH (8 POSITIONS) 264,800

21 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS) 261,800 261,800

22 VESSELS (21 POSITIONS) 1,992,600 1,992,600

23 COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS) 1,992,600 1,992,600

24 GAME 10,435,300 1,927,400 8,507,900

25 GAME (113.9 POSITIONS) 8,276,100

APPROPRIATION APPROPRIATION FUND SOURCES  
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF FISH & GAME (CONT.)			1
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			2
3			3
4	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000	4
5	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700	5
6	SPECIAL PROJECTS (4 POSITIONS)	278,500	6
7	(D)(2) CONVERSION (11 POSITIONS)	324,100	324,100 7
8	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300	1,212,300 8
9	ADMINISTRATION AND SUPPORT	4,836,500	4,664,500 172,000 9
10	OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800	10
11	11 IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND		
12	12 FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR		
13	13 ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT		
14	14 \$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE		
15	15 VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,		
16	16 EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.		
17	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600	17
18	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100	18
19	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400	62,400 19
20	BOARDS OF FISHERIES AND GAME (17 POSITIONS)	1,426,400	927,600 498,800 20
21	SUBSISTENCE DIVISION	2,051,600	1,551,600 500,000 21
22	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700	22
23	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900	23
24	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000	24
25	(D)(2) CONVERSION (12 POSITIONS)	586,500	586,500 25

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)			446,800		446,800
5	HABITAT PROTECTION			2,268,900	1,973,100	295,800
6	ADMINISTRATION AND SUPPORT (10 POSITIONS)		677,000			
7	LAND AND WATER MANAGEMENT (24 POSITIONS)		1,296,100			
8	SPECIAL PROJECTS (10 POSITIONS)		295,800			
9	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)			3,572,100		3,572,100
10		* * * * *		* * * * *		
11		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *		
12		* * * * *		* * * * *		
13	NATURAL RESOURCE MANAGEMENT					
14	FISH & WILDLIFE PROTECTION			13,557,900	13,557,900	
15	ENFORCEMENT (157 POSITIONS)		8,644,300			
16	DIRECTORS OFFICE (11 POSITIONS)		719,300			
17	AIRCRAFT SECTION (12 POSITIONS)		1,147,400			
18	MARINE ENFORCEMENT (23 POSITIONS)		3,046,900			
19	PUBLIC PROTECTION					
20	FIRE SAFETY (19 POSITIONS)			1,151,500	1,096,300	55,200
21	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)			1,159,800	341,800	818,000
22	DRIVER VEHICLE SERVICES			5,202,300	4,831,700	370,600
23	DRIVER SERVICES (20 POSITIONS)		729,300			
24	VEHICLE SERVICES (10 POSITIONS)		383,200			
25	FIELD OPERATIONS (85 POSITIONS)		3,382,500			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	ADMINISTRATION (18 POSITIONS)	ALLOCATIONS	4
5	ADMINISTRATION OF JUSTICE		5
6	ALASKA STATE TROOPERS		6
7	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)		7
8	NARCOTICS UNIT (13 POSITIONS)		8
9	DIRECTOR'S OFFICE (15 POSITIONS)		9
10	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)		10
11	SUPPORT AND SERVICE		11
12	LABORATORY SERVICES (13 POSITIONS)		12
13	CENTRAL COMMUNICATIONS (30 POSITIONS)		13
14	COMMUNITY SERVICES (3 POSITIONS)		14
15	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)		15
16	PRISONER TRANSPORTATION		16
17	SEARCH AND RESCUE		17
18	BUILDING SECURITY (8 POSITIONS)		18
19	ADMINISTRATION		19
20	CONTRACT JAILS (2 POSITIONS)		20
21	COMMISSIONER'S OFFICE (6 POSITIONS)		21
22	TRAINING ACADEMY (46 POSITIONS)		22
23	ADMINISTRATION AND SUPPORT (57 POSITIONS)		23
24	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)		24
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		25
		707,300	
		26,941,600	26,835,600 106,000
		23,197,200	
		1,823,500	
		867,900	
		1,053,000	
		6,995,500	6,995,500
		705,600	
		1,437,000	
		192,400	
		3,263,000	
		730,900	
		283,900	
		382,700	
		9,127,900	9,058,900 69,000
		3,567,500	
		647,100	
		1,536,200	
		3,273,100	
		104,000	
		7,233,400	7,233,400

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 CONTRACTS	4,190,600	6
7 DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700	7
8 ADMINISTRATION (4 POSITIONS)	241,100	8
9 POLICE STANDARDS COUNCIL (3 POSITIONS)	363,800	9
10 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	398,200	10
11 DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100	11
12 * * * * *	* * * * *	12
13 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *	* * * * *	13
14 * * * * *	* * * * *	14
15 TRANSPORTATION		15
16 ADMINISTRATION AND STATEWIDE PROGRAMS	13,515,500	16
17 COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000	17
18 THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE		18
19 SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)		19
20 TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY		20
21 IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,		21
22 OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE		22
23 REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.		23
24 THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON		24
25 JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE		25
USE OF THESE FUNDS.		
INTERNAL REVIEW (11 POSITIONS)	698,500	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
27		28	29	30	31
	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	SUPPORT SERVICES (64 POSITIONS)	2,686,500			
5	CENTRAL REGION (50 POSITIONS)	1,823,800			
6	INTERIOR REGION (25 POSITIONS)	908,400			
7	SOUTHEAST REGION (27 POSITIONS)	1,008,500			
8	WESTERN REGION (6 POSITIONS)	286,700			
9	SOUTHCENTRAL REGION (14 POSITIONS)	568,500			
10	FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,400			
11	INFORMATION SYSTEMS (36 POSITIONS)	2,588,200			
12	MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500	553,900
13	ADMINISTRATION (6 POSITIONS)	464,600			
14	AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800			
15	AIRPORT LEASING (20 POSITIONS)	917,000			
16	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000	
17	THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND				
18	OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR				
19	FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS				
20	EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)				
21	PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF				
22	AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION				
23	LINK OR PUBLIC FACILITY.				
24	THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT				
25	ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE				
26	CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER				
27	SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE					4
5	FUNDS.					5
6	CENTRAL REGION MAINTENANCE & OPERATIONS		31,189,300	30,283,500	905,800	6
7	AIRPORTS (46 POSITIONS)	6,192,000				7
8	HIGHWAYS (148 POSITIONS)	19,948,800				8
9	TRAFFIC SIGNAL MANAGEMENT	780,000				9
10	FACILITIES (28 POSITIONS)	3,262,700				10
11	ADMINISTRATION (21 POSITIONS)	1,005,800				11
12	INTERIOR REGION MAINTENANCE & OPERATIONS		28,172,800	27,258,700	914,100	12
13	AIRPORTS (19 POSITIONS)	2,417,000				13
14	HIGHWAYS (124 POSITIONS)	12,945,800				14
15	FACILITIES (24 POSITIONS)	3,368,800				15
16	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100				16
17	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700				17
18	ADMINISTRATION (18 POSITIONS)	959,400				18
19	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	13,003,700	176,100	19
20	AIRPORTS (2 POSITIONS)	512,900				20
21	HIGHWAYS (62 POSITIONS)	7,611,200				21
22	FACILITIES (39 POSITIONS)	4,724,200				22
23	ADMINISTRATION (5 POSITIONS)	331,500				23
24	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	5,703,500	25,000	24
25	AIRPORTS (15 POSITIONS)	2,547,000				25

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
HIGHWAYS (23 POSITIONS)	1,998,600			
FACILITIES (8 POSITIONS)	831,400			
ADMINISTRATION (4 POSITIONS)	351,500			
<b>SOUTHCENTRAL REGION MAINTENANCE &amp; OPERATIONS</b>		<b>12,013,200</b>	<b>11,175,200</b>	<b>838,000</b>
AIRPORTS (5 POSITIONS)	826,300			
HIGHWAYS (80 POSITIONS)	7,980,300			
FACILITIES (22 POSITIONS)	2,752,900			
ADMINISTRATION (8 POSITIONS)	453,700			
<b>STATE EQUIPMENT FLEET</b>		<b>19,314,700</b>	<b>15,000</b>	<b>19,299,700</b>
CENTRAL REGION (60 POSITIONS)	6,255,100			
INTERIOR REGION (45 POSITIONS)	4,980,300			
DALTON HIGHWAY (8 POSITIONS)	2,094,800			
SOUTHEAST REGION (22 POSITIONS)	2,105,600			
WESTERN REGION (9 POSITIONS)	910,600			
SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500			
ADMINISTRATION (8 POSITIONS)	154,800			
FUNDING ADJUSTMENTS FOR HWCN SERVICES			-7,336,700	7,336,700
<b>ANCHORAGE INTERNATIONAL AIRPORT</b>		<b>15,158,300</b>		<b>15,158,300</b>
FIELD MAINTENANCE (46 POSITIONS)	2,649,800			
BUILDING MAINTENANCE (44 POSITIONS)	3,256,100			
SECURITY (66 POSITIONS)	3,413,100			
CUSTODIAL (57 POSITIONS)	2,714,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EQUIPMENT (15 POSITIONS)	1,094,200			4
5	ADMINISTRATION (13 POSITIONS)	2,030,700			5
6	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300	6,728,300	6
7	FIELD MAINTENANCE (16 POSITIONS)	1,446,200			7
8	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900			8
9	SECURITY (47 POSITIONS)	2,941,700			9
10	CUSTODIAL (11 POSITIONS)	496,900			10
11	ADMINISTRATION (8 POSITIONS)	676,600			11
12	MARINE TRANSPORTATION		61,476,600	60,825,500	12
13	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200			13
14	SOUTHEAST VESSEL OVERHAUL	8,310,100			14
15	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700			15
16	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800			16
17	SOUTHWEST VESSEL OVERHAUL	1,305,400			17
18	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000			18
19	ADMINISTRATION (38 POSITIONS)	2,379,400			19
20	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF				20
21	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE				21
22	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE				22
23	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE				23
24	PUBLIC.				24
25	DESIGN AND CONSTRUCTION ADMINISTRATION		2,448,600	1,212,100	25
				1,236,500	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400				4
5	CLAIMS & BIDDING (29 POSITIONS)	1,414,200				5
6	STANDARDS AND TECHNICAL SERVICES		5,749,300	2,829,300	2,920,000	6
7	DIRECTOR'S OFFICE (4 POSITIONS)	269,000				7
8	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300				8
9	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200				9
10	TECHINCAL SERVICES (19 POSITIONS)	1,053,700				10
11	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300				11
12	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700				12
13	CIP PROGRAM (10 POSITIONS)	640,100				13
14	CENTRAL REGION DESIGN & CONSTRUCTION		26,075,800	2,675,600	23,400,200	14
15	DIRECTOR'S OFFICE (15 POSITIONS)	853,100				15
16	AVIATION (61 POSITIONS)	3,324,500				16
17	HIGHWAYS (132 POSITIONS)	6,717,400				17
18	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700				18
19	RIGHT OF WAY (52 POSITIONS)	2,498,200				19
20	TECHNICAL SERVICES (57 POSITIONS)	3,275,300				20
21	CIP PROGRAM (266 POSITIONS)	7,085,600				21
22	INTERIOR REGION DESIGN & CONSTRUCTION		25,329,700	2,625,800	22,703,900	22
23	DIRECTOR'S OFFICE (12 POSITIONS)	678,000				23
24	AVIATION (26 POSITIONS)	1,742,300				24
25	HIGHWAYS (87 POSITIONS)	6,271,900				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	BUILDINGS & HARBORS (22 POSITIONS)	GENERAL FUND	4
5	RIGHT OF WAY (23 POSITIONS)	OTHER FUNDS	5
6	TECHNICAL SERVICES (40 POSITIONS)		6
7	NOME RESIDENCY (12 POSITIONS)		7
8	VALDEZ RESIDENCY (14 POSITIONS)		8
9	CIP PROGRAM (339 POSITIONS)		9
10	SOUTHEAST REGION DESIGN & CONSTRUCTION	11,872,600	10
11	DIRECTOR'S OFFICE (12 POSITIONS)	966,600	11
12	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900	12
13	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800	13
14	BUILDINGS (13 POSITIONS)	841,000	14
15	RIGHT OF WAY (14 POSITIONS)	742,500	15
16	TECHNICAL SERVICES (25 POSITIONS)	1,538,300	16
17	CIP PROGRAM (72 POSITIONS)	2,380,500	17
18	PLANNING AND PROGRAMMING	8,652,900	18
19	ADMINISTRATION (17 POSITIONS)	1,102,200	19
20	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,670,700	20
21	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	21
22	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,310,700	22
23	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	284,100	23
24	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	966,300	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
		4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS
4	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,082,500			
5	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	432,000			
6	* * * * *		* * * * *		
7	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				
8	* * * * *		* * * * *		
9	ADMINISTRATION OF JUSTICE				
10	ADULT CONFINEMENT		44,764,900	44,764,900	
11	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,125,300			
12	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	850,300			
13	KETCHIKAN CORRECTION CENTER (28 POSITIONS)	1,648,200			
14	PALMER CORRECTION CENTER (79 POSITIONS)	4,299,500			
15	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,848,200			
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,193,800			
17	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200			
18	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000			
19	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700			
20	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500			
21	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300			
22	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100			
23	NOME CORRECTION CENTER (18 POSITIONS)	1,177,900			
24	CORRECTIONAL IND. OPERATIONS	285,600			
25	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR				
26	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM				

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		3	4	5	6
7	8	9	10	11	12
13	14	15	16	17	18
19	20	21	22	23	24
4	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA				
5	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE				
6	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.				
7	CORRECTIONAL INDUSTRIES ADMINISTRATION	278,800			
	(7 POSITIONS)				
8	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600			
9	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900			
10	ADULT PROBATION & COMMUNITY PROGRAMS		6,424,300	6,424,300	
11	ADULT PROBATION FIRST JUDICIAL DISTRICT	555,100			
	(12 POSITIONS)				
12	ADULT PROBATION SECOND JUDICIAL DISTRICT	310,800			
	(5 POSITIONS)				
13	ADULT PROBATION THIRD JUDICIAL DISTRICT	1,391,300			
	(30 POSITIONS)				
14	ADULT PROBATION FOURTH JUDICIAL DISTRICT	807,300			
	(15 POSITIONS)				
15	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800			
16	CORRECTIONS ADMINISTRATION AND SUPPORT		5,728,800	5,550,200	178,600
17	COMMISSIONER'S OFFICE (79 POSITIONS)	5,288,700			
18	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500			
19	CIP ADMINISTRATION (4 POSITIONS)	178,600			
20	PAROLE BOARD (4 POSITIONS)		330,900	330,900	
21	YOUTH CORRECTIONAL SERVICES		11,437,300	11,437,300	
22	ADMINISTRATION (3 POSITIONS)	178,500			
23	FIRST DISTRICT (12 POSITIONS)	519,500			

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
3	THIRD DISTRICT (28 POSITIONS)	1,162,600	3
4	SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900	4
5	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000	5
6	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900	6
7	NOME YOUTH FACILITY (13 POSITIONS)	902,300	7
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600	8
9	KETCHIKAN YOUTH FACILITY	75,000	9
10			10
11	* * * * *	* * * * *	11
12	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *	12
13	* * * * *	* * * * *	13
14	NATURAL RESOURCE MANAGEMENT		14
15	ADMINISTRATION	11,512,900	15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000	16
17	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300	17
18	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100	18
19	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900	19
20	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100	20
21	SOUTHEAST REGION (22 POSITIONS)	1,038,500	21
22	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600	22
23	NORTHERN REGION (38 POSITIONS)	2,038,300	23
24	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100	24

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500		
5	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600		
6	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200		
7	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300		
8	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400		
9	PUBLIC PROTECTION			
10	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700 280,400
11	ADMINISTRATION (2 POSITIONS)	137,300		
12	ANIMAL INDUSTRY (14 POSITIONS)	693,700		
13	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100		
14	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT			
15	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS			
16	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE			
17	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,			
18	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.			
19	* * * * *	* * * * *		
20	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		
21	* * * * *	* * * * *		
22	SOCIAL SERVICES			
23	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200
24	PROPERTY TAX EXEMPTION	2,158,600		
25	RENTERS EQUIVALENCY REBATE	208,700		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	WATER & SEWER ASSESSMENTS	30,000				4
5	MOTOR VEHICLE EXEMPTION	117,900				5
6	CHILD ASSISTANCE		10,341,000	10,341,000		6
7	CHILD CARE (5 POSITIONS)	7,725,000				7
8	HEAD START GRANTS	2,616,000				8
9	CETA		7,677,700	268,000	7,409,700	9
10	TRAINING & SUPPORT SERVICES	2,384,600				10
11	YOUTH PROGRAMS	1,623,500				11
12	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				12
13	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400				13
14	JOB TRAINING PARTNERSHIP ACT	500,000				14
15	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		15
16	DEVELOPMENT					16
17	COMMUNITY ASSISTANCE GRANTS		64,529,300	61,640,800	2,888,500	17
18	MUNICIPAL REVENUE SHARING	57,950,000				18
19	AGRICULTURAL LAND EXEMPTION	211,800				19
20	NATIONAL FOREST RECEIPTS	2,888,500				20
21	RURAL DEVELOPMENT GRANTS	3,100,000				21
22	ORGANIZATIONAL GRANTS	30,100				22
23	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				23
24	BULK FUEL GRANTS	300,000				24
25	LOCAL GOVERNMENT ASSISTANCE		7,182,600	5,242,200	1,940,400	25

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000			
5	STATE ASSESSOR (9 POSITIONS)	331,100			
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300			
7	GRANTS ADMINISTRATION (9 POSITIONS)	518,000			
8	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400			
9	WEATHERIZATION & ENERGY CONSERVATION (5 POSITIONS)	2,925,300			
10	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	330,300			
11	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	239,200			
12	COMMUNITY PLANNING SERVICES		3,415,000	2,151,000	1,264,000
13	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500			
14	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900			
15	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600			
16	ADMINISTRATION & SUPPORT		1,622,000	1,477,600	144,400
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200			
18	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800			
19	COMMUNITY BLOCK GRANTS		2,115,000		2,115,000
20	HOUSING ASSISTANCE		1,319,800	1,273,600	46,200
21	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	1,218,700			
22	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	101,100			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *				1
	* * * * * LEGISLATURE				2
	* * * * *				3
6	GENERAL GOVERNMENT				6
7	BUDGET & AUDIT COMMITTEE	5,789,700	5,789,700		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900			8
9	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800			9
10	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000			10
11	LEGISLATIVE COUNCIL				11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	2,037,300	2,037,300		12
13	LEADERSHIP (14 POSITIONS)	4,000,000	4,000,000		13
14	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,842,100	2,842,100		14
15	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,530,700	1,530,700		15
16	HOUSE RESEARCH (9 POSITIONS)	571,900	571,900		16
17	LAA LEGAL SERVICES (20 POSITIONS)	1,496,300	1,496,300		17
18	SESSION EXPENSES (73 POSITIONS)	6,095,700	6,095,700		18
19	COUNCIL & SUBCOMMITTEES	365,000	365,000		19
20	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400	2,203,400		20
21	EQUIPMENT ACCOUNT	93,000	93,000		21
22	PUBLIC SERVICES (60 POSITIONS)	3,051,700	3,051,700		22
23	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES				23
24	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE				24
25	THIRTEENTH LEGISLATURE.				25

1 LEGISLATURE (CONT.)

2

3

4

SENATE ADVISORY COUNCIL (11 POSITIONS)

5 NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS

6 BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR

7 TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.

8

OFFICE OF OMBUDSMAN (23 POSITIONS)

9

\* \* \* \* \*

10

\* \* \* \* \* ALASKA COURT SYSTEM \* \* \* \* \*

11

\* \* \* \* \*

12

ADMINISTRATION OF JUSTICE

13

COURTS ADMINISTRATION AND SUPPORT

14

APPELLATE COURTS (51 POSITIONS)

15

TRIAL COURTS (472 POSITIONS)

16

ADMINISTRATOR & SUPPORT (57 POSITIONS)

17

COMMISSION ON JUDICIAL CONDUCT

18

JUDICIAL COUNCIL (3 POSITIONS)

19

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

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\* \* \* \* \*

22

UNIVERSITY OF ALASKA

23

STATEWIDE ADMINISTRATION

24

STATEWIDE ADMINISTRATION (263 POSITIONS)

25 NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH

26 APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO

27 REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

571,900 571,900

1,509,700 1,509,700

34,613,800 34,613,800

3,560,400

27,073,800

3,979,600

37,800 37,800

336,300 336,300

23,106,400 14,720,400 8,386,000

21,596,800

1 UNIVERSITY OF ALASKA (CONT.)

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3

4 PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE  
5 OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE  
6 MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT  
7 MAKING TRANSFERS BETWEEN APPROPRIATIONS.

8 NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),  
9 FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE  
10 UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS  
11 APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE  
12 FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE  
13 BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.

14 THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &  
15 AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING  
16 ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER  
17 THIS PROVISION.

18 UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE  
19 UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION  
20 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)  
21 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)  
22 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY  
23 FOR THE ADDITION OF NEW STAFF.

24 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT  
25 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS  
26 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER  
27 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

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1 UNIVERSITY OF ALASKA (CONT.)

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4 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF  
5 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.

6 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS 1,509,600  
(26 POSITIONS)

7 UNIVERSITY OF ALASKA, FAIRBANKS

8 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS) 71,530,700

9 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT  
10 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM  
11 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.

12 ORGANIZED RESEARCH (745 POSITIONS) 43,664,400

13 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL  
14 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION  
15 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR  
16 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED  
17 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE  
18 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON  
19 THESE APPROPRIATIONS.

20 UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS) 34,547,600 23,782,000 10,765,600 20

21 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT  
22 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM  
23 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.

24 INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF  
25 ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO  
26 RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.

1  
2 APPROPRIATION APPROPRIATION FUND SOURCES  
3 ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

1 UNIVERSITY OF ALASKA (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS													
4	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,986,600		9,631,800	2,354,800													
5	ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)		21,909,300		15,684,400	6,224,900													
6	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,741,800		29,219,200	11,522,600													
7	STATEWIDE STAFF & SUPPORT (35 POSITIONS)	2,710,300																	
8	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	208,200																	
9	CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	1,086,300																	
10	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	4,100,400																	
11	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,747,900																	
12	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,441,200																	
13	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,396,100																	
14	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300																	
15	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,304,600																	
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,090,900																	
17	SITKA COMMUNITY COLLEGE (17 POSITIONS)	1,384,100																	
18	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,411,900																	
19	RURAL EDUCATION (39 POSITIONS)	4,943,800																	
20	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,901,800																	

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\* SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES  
NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_\_) MEANS  
THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN  
THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS  
GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS  
FOR INFORMATION PURPOSES ONLY.

ALLOCATIONS                    APPROPRIATION                    APPROPRIATION FUND SOURCES  
                                  ITEMS                    GENERAL FUND                    OTHER FUNDS

\* \* \* \* \*                    \* \* \* \* \*  
\* \* \* \* \* OFFICE OF THE GOVERNOR \* \* \* \* \*  
\* \* \* \* \*                    \* \* \* \* \*

GENERAL GOVERNMENT  
ELECTIONS

VOTING MACHINES

111,700                    111,700

\* \* \* \* \*                    \* \* \* \* \*  
\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*  
\* \* \* \* \*                    \* \* \* \* \*

GENERAL GOVERNMENT

ALASKA PUBLIC BROADCASTING COMMISSION

KRBD RADIO STATION EQUIPMENT (ED 1)

15,000                    15,000

SEWARD PUBLIC RADIO TRANSLATOR (ED 6)

34,500                    34,500

KMXT EQUIPMENT (ED 27)

43,000                    43,000

TELECOMMUNICATIONS SERVICES

FORT YUKON RADIO TRANSLATOR (ED 24)

5,000                    5,000

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1			
2		2	2		
3		3	3		
4	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
5		GENERAL FUND	OTHER FUNDS		
4	CENTRALIZED ADMINISTRATIVE SERVICES			4	
5	DATA PROCESSING LEASE/PURCHASE	3,170,900	3,170,900	5	
6	* * * * *	* * * * *		6	
7	* * * * * DEPARTMENT OF EDUCATION	* * * * *		7	
8	* * * * *	* * * * *		8	
9	EDUCATION			9	
10	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT	11,833,600		11,833,600	10
11	WRANGELL CITY SCHOOL DISTRICT				11
12	WRANGELL HIGH SCHOOL (ED 1)	6,000,000	6,000,000		12
13	SOUTHEAST ISLAND SCHOOL DISTRICT				13
14	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)	450,000	450,000		14
15	KENAI PENINSULA BOROUGH SCHOOL DISTRICT				15
16	HOMER HIGH SCHOOL (ED 5)	373,600	373,600		16
17	CHUGACH SCHOOL DISTRICT				17
18	WHITTIER SCHOOL REPAIRS (ED 6)	160,000	160,000		18
19	ANCHORAGE SCHOOL DISTRICT				19
20	INLET VIEW (ED 7-15)	351,400	351,400		20
21	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)	300,000	300,000		21
22	ABBOTT LOOP (ED 7-15)	200,000	200,000		22
23	BAXTER (ED 7-15)	65,000	65,000		23
24	COLLEGE GATE (ED 7-15)	67,600	67,600		24
25	EAGLE RIVER (ED 7-15)	120,000	120,000		25

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	LAKE OTIS (ED 7-15)	91,500	91,500		3
5	MOUNTAIN VIEW (ED 7-15)	229,000	229,000		4
6	TURNAGAIM (ED 7-15)	94,000	94,000		5
7	URSA MAJOR (ED 7-15)	255,500	255,500		6
8	URSA MINOR (ED 7-15)	46,000	46,000		7
9	CLARK (ED 7-15)	582,100	582,100		8
10	ROMIG (ED 7-15)	204,700	204,700		9
11	WENDLER (ED 7-15)	220,900	220,900		10
12	BARTLETT (ED 7-15)	130,000	130,000		11
13	SERVICE (ED 7-15)	179,000	179,000		12
14	PUPIL TRANSPORTATION (ED 7-15)	540,400	540,400		13
15	ED 8 MICROCOMPUTER PROJECT (ED 7-15)	228,200	228,200		14
16	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)	13,500	13,500		15
17	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)	6,000	6,000		16
18	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)	2,800	2,800		17
19	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)	3,000	3,000		18
20	O'MALLEY ELEMENTARY SAVIN 895 COPIER (ED 7-15)	7,300	7,300		19
21	DIMOND HIGH SCHOOL TRACK (ED 7-15)	150,000	150,000		20
22	SAVE 1 SCHOOL (ED 7-15)	60,000	60,000		21
23	BAYSHORE DOOR INSTALLATION (ED 7-15)	85,000	85,000		22
24	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)	80,000	80,000		23
25	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)	16,200	16,200		24

DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)	13,900	13,900		1
2	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)	15,300	15,300		2
3	TAKU MICROCOMPUTER PROJECT (ED 7-15)	17,600	17,600		3
4	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)	20,600	20,600		4
5	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)	153,000	153,000		5
6	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)	52,500	52,500		6
7	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)	35,000	35,000		7
8	FAIRVIEW HEATING SYSTEM (ED 7-15)	135,800	135,800		8
9	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)	13,000	13,000		9
10	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)	12,000	12,000		10
11	MEARS JUNIOR HIGH SCHOOL (ED 7-15)	6,200,000	6,200,000		11
12	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)	700,000	700,000		12
13	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)	6,000	6,000		13
14	ALASKA GATEWAY SCHOOL DISTRICT				14
15	DOT LAKE SCHOOL (ED 17)	1,300,000	1,300,000		15
16	DELTA GREELY SCHOOL DISTRICT				16
17	ZAMBONI (ED 17)	36,900	36,900		17
18	NENANA - HIGH SCHOOL ADDITION (ED 17)	900,000	900,000		18
19	GAKONA - MULTI-PURPOSE FACILITY (ED 17)	312,000	312,000		19
20	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)	1,150,000	1,150,000		20
21	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)	200,000	200,000		21
22	FORT GREELY GYM FACILITY (ED 17)	1,795,000	1,795,000		22

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)	950,000	950,000		3
5	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT				4
6	SALCHA ELEMENTARY SCHOOL (ED 18-21)	1,291,600	1,291,600		5
7	STATE MUSEUM -- ACQUISITIONS (ED 18-21)	35,000	35,000		6
8	NORTHWEST ARCTIC SCHOOL DISTRICT				7
9	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,	3,040,000	3,040,000		8
10	DEERING, AND AMBLER (ED 22)				9
11	BERING STRAITS SCHOOL DISTRICT				10
12	SAVOONGA CLASSROOMS (ED 23)	1,340,000	1,340,000		11
13	LOWER YUKON SCHOOL DISTRICT				12
14	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)	1,542,000	1,542,000		13
15	KUSPUK SCHOOL DISTRICT				14
16	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER	2,000,000	2,000,000		15
17	AND CHUATHBALUK (ED 24)				16
18	IDITAROD SCHOOL DISTRICT				17
19	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND	3,200,000	3,200,000		18
20	MCGRATH (ED 24)				19
21	YUKON FLATS SCHOOL DISTRICT				20
22	RELOCATABLE SCHOOL FACILITIES (ED 24)	1,050,000	1,050,000		21
23	ST MARY'S CITY SCHOOL DISTRICT				22
24	UPGRADE ELEMENTARY SCHOOL (ED 24)	300,000	300,000		23
25	YUKON-KOYUKUK SCHOOL DISTRICT				24
26	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)	1,000,000	1,000,000		25



	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	HEALTH				6
7	PUBLIC HEALTH				7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)	26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)	10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)	16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)	25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)	51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)	57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)	62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)	76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)	18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL	55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)				19
20	*****	*****			20
21	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			21
22	*****	*****			22
23	DEVELOPMENT				23
24	ALASKA POWER AUTHORITY				24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)	690,000	690,000		25



DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
8	PARKS AND RECREATION				
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	
13	STATE FAIRS				
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
17	* * * * *				
18	* * * * * DEPARTMENT OF FISH & GAME * * * * *				
19	* * * * *				
20	NATURAL RESOURCE MANAGEMENT				
21	FISH AND GAME MANAGEMENT AND SUPPORT				
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	GENERAL FUND
5			OTHER FUNDS
4	LAKE FERTILIZATION	862,700	862,700
5	STIKINE RIVER STUDY	325,200	325,200
6	UPPER COOK INLET STOCK MANAGEMENT	240,400	240,400
7	COOK INLET SPORTS COHO REHAB. (ED 6)	51,900	51,900
8	KENAI RIVER KING SALMON STUDY (ED 5)	305,000	305,000
9	*****	*****	
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		
11	*****	*****	
12	ADMINISTRATION OF JUSTICE		
13	CENTRAL REGION FACILITIES		
14	TROOPER GARAGE IN SOLDOTNA (ED 5)	130,000	130,000
15	TRANSPORTATION		
16	CENTRAL REGION HIGHWAYS		
17	NINILCHIK DITCH (ED 5)	225,000	225,000
18	EAST END ROAD - PHASE II (ED 5)	2,400,000	2,400,000
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)	305,000	305,000
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)	125,000	125,000
21	AMATS (ED 7-15)	8,500,000	8,500,000
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)	5,300,000	5,300,000
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)	900,000	900,000
24	CENTRAL REGION AVIATION		
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST	75,000	75,000
26	APRON (ED 26)		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	
5	AND CROSS STRIP CONSTRUCTION (ED 26)				
6	CENTRAL REGION PORTS & HARBORS				
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				
11	CENTRAL REGION FACILITIES				
12	COOK INLET RESOURCE PORT & TRANSPORTATION STUDY (ED 7-15)		290,000	290,000	
13	INTERIOR REGION HIGHWAYS				
14	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	
15	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
16	ISBERG ROAD (ED 18-21)		130,000	130,000	
17	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
18	* * * * *		* * * * *		
19	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
20	* * * * *		* * * * *		
21	NATURAL RESOURCE MANAGEMENT				
22	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		13,420,700	13,420,700	
23	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			
24	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			
25	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000			



1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1	
		2 APPROPRIATION	2 APPROPRIATION FUND SOURCES
		3 ALLOCATIONS	3 GENERAL FUND OTHER FUNDS
4	ANCHORAGE ATKINS LID (ED 7-15)	19,400	
5	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000	
6	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000	
7	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000	
8	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000	
9	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000	
10	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000	
11	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)	375,000	
12	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000	
13	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000	
14	EKWOK - SANITATION FACILITY (ED 26)	73,000	
15	*****	*****	
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****	
17	*****	*****	
18	DEVELOPMENT		
19	LOCAL GOVERNMENT ASSISTANCE		
20	HISPANIC CULTURAL CENTER (ED 7-15)	225,000	225,000
21	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
22	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)	200,800	200,800

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	
5	DOCUMENTARY (ED 7-15)				
6		* * * * *	* * * * *		
7		* * * * * UNIVERSITY OF ALASKA	* * * * *		
8		* * * * *	* * * * *		
9	UNIVERSITY OF ALASKA				
10	UNIVERSITY OF ALASKA, FAIRBANKS				
11	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000	
12	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000	
13	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000	
14	CONSTRUCTION (ED 18-21)				
15	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000	
16	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000	
17	KUAC REPLACEMENT PARTS (ED 18-21)		10,000	10,000	
18	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000	
19	MUSEUM (ED 18-21)		152,000	152,000	
20	ARCTIC CHAMBER ORCHESTRA (ED 18-21)		35,000	35,000	
21	DORMITORY (ED 18-21)		11,000,000	11,000,000	
22	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500	
23	EMERGENCY EQUIPMENT (ED 18-21)		6,100	6,100	
24	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000	
25	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000	

1 UNIVERSITY OF ALASKA (CONT.)

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4 ORGANIZED RESEARCH

5 AGRICULTURAL EXPERIMENT STATION RESEARCH

6 COORDINATION PROJECT (ED 18-21)

7 UNIVERSITY OF ALASKA, ANCHORAGE

8 UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)

9 CLASSROOM BUILDING PHASE I (ED 7-15)

10 LAND ACQUISITION

11 BOOK PURCHASES (ED 7-15)

12 STUDENT SERVICES - ATHLETICS/SPORTS CENTER  
(ED 7-15)

13 ALASKA DYSLEXIA VIDEO FILM (ED 7-15)

14 UNIVERSITY OF ALASKA, JUNEAU

15 EQUIPMENT (ED 4)

16 ANCHORAGE COMMUNITY COLLEGE

17 NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)

18 CCREE

19 RENOVATIONS AND REPAIRS

20 KODIAK COMMUNITY COLLEGE

21 EQUIPMENT (ED 27)

22 SITKA COMMUNITY COLLEGE

23 CLASSROOM FACILITY DESIGN PHASE II (ED 3)

24 RURAL EDUCATION

25 NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

36,000

36,000

5,000,000

5,000,000

15,000,000

15,000,000

9,900,000

9,900,000

100,000

100,000

150,000

150,000

86,300

86,300

842,000

842,000

165,500

165,500

2,000,000

2,000,000

16,000

16,000

570,000

570,000

22,000

22,000

	ALLLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			4
5	* * * * *	* * * * *			5
6	EDUCATION				6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				7
8	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL	250,000	250,000		8
9	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)	287,000	287,000		9
10	ED 2 INSIDE PASSAGE - CORDOVA				10
11	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)	85,000	85,000		11
12	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)	50,000	50,000		12
13	ED 3 BARANOF - CHICHAGOF				13
14	SITKA - SCHOOL ROOF REPAIRS (ED 3)	191,700	191,700		14
15	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)	3,254,000	3,254,000		15
16	ED 7-15 ANCHORAGE DISTRICT				16
17	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)	274,200	274,200		17
18	ANCHORAGE - VOCATIONAL TRAINING SCHOOL	113,000	113,000		18
19	PLANNING AND DESIGN (ED 7-15)				19
20	ED 16 MATANUSKA - SUSITNA				20
21	PALMER LIBRARY (ED 16)	1,000,000	1,000,000		21
22	ED 18-21 FAIRBANKS DISTRICT				22
23	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/	75,000	75,000		23
24	RELOCATION (ED 18-21)				24
25	FAIRBANKS NORTH STAR BOROUGH				25
26	WIEN LIBRARY COMPUTER (ED 18-21)	72,000	72,000		26

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				4
5	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND ELECTRICAL SERVICE (ED 18-21)	150,000	150,000		5
6	MEN'S HOCKEY TOURNAMENT (ED 18-21)	100,000	100,000		6
7	ARCTIC WINTER GAMES (ED 18-21)	85,000	85,000		7
8	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)	1,300,000	1,300,000		8
9	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)	75,000	75,000		9
10	KODIAK ISLAND BOROUGH				10
11	KODIAK ISLAND SCHOOL UPGRADE (ED 27)	169,000	169,000		11
12	MATANUSKA SUSITNA BOROUGH				12
13	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE	250,000	250,000		13
14	SAFETY REPAIR (ED 16)				14
15	MUSEUMS AND HISTORICAL MONUMENT (ED 16)	65,000	65,000		15
16	HEALTH				16
17	ED 2 INSIDE PASSAGE - CORDOVA				17
18	CORDOVA - HOSPITAL (ED 2)	6,000,000	6,000,000		18
19	CRAIG - AMBULANCE (ED 2)	10,000	10,000		19
20	ED 6 NORTH KENAI - SOUTH COAST				20
21	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)	36,300	36,300		21
22	ED 7-15 ANCHORAGE DISTRICT				22
23	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)	800,000	800,000		23
24	ED 22 NORTH SLOPE - KOTZEBUE				24
25	AMBLER - CLINIC IMPROVEMENTS (ED 22)	50,000	50,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 23 NORTON SOUND				
5	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	
6	ED 24 INTERIOR RIVERS				
7	SHAGELUK - CLINIC (ED 24)		150,000	150,000	
8	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	
9	ED 25 LOWER KUSKOKWIM				
10	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	
11	NATURAL RESOURCE MANAGEMENT				
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
13	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	
14	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	
15	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	
16	ED 2 INSIDE PASSAGE - CORDOVA				
17	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	
18	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	
19	ED 3 BARANOF - CHICHAGOF				
20	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	
21	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)		100,000	100,000	
22	HOONAH - WATER SYSTEM PHASE I (ED 3)		482,000	482,000	
23	ED 4 JUNEAU				
24	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)		226,400	226,400	
25	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)		37,500	37,500	



GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)	80,000	80,000		1
2	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)	153,000	153,000		2
3	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)	135,000	135,000		3
4	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)	90,900	90,900		4
5	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)	50,000	50,000		5
6	ED 16 MATANUSKA - SUSITNA				6
7	WASILLA - WASTEWATER FACILITY (ED 16)	3,121,500	3,121,500		7
8	PALMER - SEWAGE PLANT EXPANSION (ED 16)	2,370,000	2,370,000		8
9	WASILLA - PARKS IMPROVEMENTS (ED 16)	75,000	75,000		9
10	ED 17 INTERIOR HIGHWAYS				10
11	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)	45,000	45,000		11
12	ED 18-21 FAIRBANKS DISTRICT				12
13	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)	360,000	360,000		13
14	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)	1,465,900	1,465,900		14
15	ED 22 NORTH SLOPE - KOTZEBUE				15
16	KAKTOVIK - GREY WATER FACILITY (ED 22)	450,000	450,000		16
17	NOORVIK - WATER & SEWER EXPANSION (ED 22)	600,000	600,000		17
18	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)	1,100,000	1,100,000		18
19	ED 23 NORTON SOUND				19
20	CHEVAK - WATER & SEWER PROJECT (ED 23)	798,000	798,000		20
21	GAMBELL - WATER & SEWER (ED 23)	15,000	15,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	
5	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	
6	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	
7	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	
8	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	
9	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	
10	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	
11	FEASIBILITY STUDY (ED 23)				
12	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	
13	ED 24 INTERIOR RIVERS				
14	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,700,000	3,700,000	
15	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	
16	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	
17	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	
18	FORT YUKON - AGRICULTURE (ED 24)		20,000	20,000	
19	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	
20	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	
21	ED 25 LOWER KUSKOKWIM				
22	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	
23	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	
24	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
25	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000	340,000	
5	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	
6	ED 27 KODIAK - EAST ALASKA PENINSULA				
7	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	
8	OLD HARBOR - SEWER RENOVATION (ED 27)		1,160,000	1,160,000	
9	BRISTOL BAY BOROUGH				
10	SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000	87,000	
11	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	
12	FAIRBANKS NORTH STAR BOROUGH				
13	CHENA LAKES RECREATION AREA (ED 18-21)		285,000	285,000	
14	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 18-21)		100,000	100,000	
15	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200	
16	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	
17	MATANUSAK SUSITNA BOROUGH				
18	KNIK ROAD PARKS AND RECREATION (ED 16)		120,000	120,000	
19	CAMPER PARKS IN PLAMER AND WASILLA (ED 16)		800,000	800,000	
20	HISTORICAL PRESERVATION (ED 16)		236,000	236,000	
21	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)		125,000	125,000	
22	PUBLIC PROTECTION				
23	ED 2 INSIDE PASSAGE - CORDOVA				
24	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	
25	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS																				
ED 3 BARANOF - CHICHAGOF																							
PELICAN - FIRE TRUCK (ED 3)	75,000	75,000																					
TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)	20,000	20,000																					
ED 6 NORTH KENAI - SOUTH COAST																							
VALDEZ - FIRE STATION REPAIRS (ED 6)	65,000	65,000																					
ED 18-21 FAIRBANKS DISTRICT																							
NORTH POLE - FIRE DEPARTMENT EQUIPMENT (ED 18-21)	40,300	40,300																					
ED 22 NORTH SLOPE - KOTZEBUE																							
KOTZEBUE - SNORKE! LADDER FIRE TRUCK (ED 22)	100,000	100,000																					
NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)	25,000	25,000																					
ED 23 NORTON SOUND																							
SAVOONGA - SEARCH AND RESCUE (ED 23)	25,000	25,000																					
STEBBINS - PUBLIC SAFETY BUILDING (ED 23)	100,000	100,000																					
ED 24 INTERIOR RIVERS																							
NIKOLAI - FIRE EQUIPMENT (ED 24)	30,000	30,000																					
ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																							
ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)	81,600	81,600																					
DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)	375,000	375,000																					
FAIRBANKS NORTH STAR BOROUGH																							
BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)	960,300	960,300																					
NORTH POLE EMERGENCY EQUIPMENT (ED 18-21)	11,000	11,000																					
SALCHA EMERGENCY EQUIPMENT (ED 18-21)	8,300	8,300																					

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	WIC - CA (ED 18-21)	57,500	57,500	
5	FMH - EMERGENCY EQUIPMENT (ED 18-21)	6,000	6,000	
6	MATANUSKA-SUSITNA BOROUGH			
7	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)	1,060,000	1,060,000	
8	ADMINISTRATION OF JUSTICE			
9	ED 2 INSIDE PASSAGE - CORDOVA			
10	HYDABURG - JAIL FACILITIES (ED 2)	50,000	50,000	
11	ED 7-15 ANCHORAGE DISTRICT			
12	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)	400,000	400,000	
13	ED 18-21 FAIRBANKS DISTRICT			
14	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	100,000	
15	ED 27 KODIAK - EAST ALASKA PENNINSULA			
16	KODIAK - JAIL ADDITION (ED 27)	400,000	400,000	
17	KODIAK - POLICE DOGS (ED 27)	25,000	25,000	
18	DEVELOPMENT			
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			
20	KUPREANOF - TOWN HALL (ED 1)	40,000	40,000	
21	ED 2 INSIDE PASSAGE - CORDOVA			
22	KAKE - TEEN CENTER RENOVATION (ED 2)	20,000	20,000	
23	KAKE - TEEN CENTER EQUIPMENT (ED 2)	5,000	5,000	
24	KAKE - GARBAGE TRUCK (ED 2)	40,000	40,000	
25	KASAAN - PLAYGROUND (ED 2)	20,000	20,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY		20,000	20,000	
5	BUILDING PHASE I (ED 2)				
6	ED 6 NORTH KENAI - SOUTH COAST				
7	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000	
8	SEWARD - COAL LOADING FACILITY (ED 6)		500,000	500,000	
9	ED 7-15 ANCHORAGE DISTRICT				
10	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000	
11	ED 16 MATANUSKA - SUSITNA				
12	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	
13	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	
14	ED 18-21 FAIRBANKS DISTRICT				
15	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		250,000	250,000	
16	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	
17	RESTORATION/STABILIZATION (ED 18-21)				
18	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	
19	ED 22 NORTH SLOPE - KOTZEBUE				
20	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	
21	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	
22	SELAWIK - WASHETERIA (ED 22)		500,000	500,000	
23	ED 23 NORTON SOUND				
24	BREVIG MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	GAMBELL - COMBINED FACILITY (ED 23)	275,000	275,000		3
5	HOOPER BAY - ECONOMICAL COMPREHENSIVE	100,000	100,000		4
6	DEVELOPMENT PLAN (ED 23)				5
7	HOOPER BAY - MUNICIPAL BUILDING (ED 23)	100,000	100,000		6
8	SAVOONGA - OFFICE BUILDING (ED 23)	85,000	85,000		7
9	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)	225,000	225,000		8
10	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)	190,000	190,000		9
11	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)	40,000	40,000		10
12	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)	20,000	20,000		11
13	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD	65,000	65,000		12
14	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				13
15	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT	75,000	75,000		14
16	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				15
17	ED 24 INTERIOR RIVERS				16
18	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)	10,000	10,000		17
19	ANVIK - CITY HALL (ED 24)	130,000	130,000		18
20	CHUATHBALUK - COMMUNITY FACILITY (ED 24)	200,000	200,000		19
21	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)	225,000	225,000		20
22	NULATO - SURVEY (ED 24)	12,000	12,000		21
23	NULATO - SENIOR HOUSING (ED 24)	21,000	21,000		22
24	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)	90,000	90,000		23
					24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		1
2		ALLOCATIONS	FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	TANANA - FACILITY IMPROVEMENTS (ED 24)	200,000	200,000	4
5	TANANA - MISSION RESTORATION (ED 24)	85,000	85,000	5
6	TULUKSAK - CITY OFFICE BUILDING (ED 24)	150,000	150,000	6
7	GALENA - ENERGY RETROFIT (ED 24)	25,000	25,000	7
8	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)	40,000	40,000	8
9	ED 25 LOWER KUSKOKWIM			9
10	KWIGILLINGOK - CITY OFFICES (ED 25)	100,000	100,000	10
11	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			11
12	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)	80,000	80,000	12
13	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY	85,000	85,000	13
14	DEVELOPMENT (ED 26)			14
15	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)	14,200	14,200	15
16	NORTH SLOPE BOROUGH			16
17	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)	750,000	750,000	17
18	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)	75,000	75,000	18
19	ARCTIC NETWORK POLICY PROJECT (ED 22)	127,500	127,500	19
20	FAIRBANKS NORTH STAR BOROUGH			20
21	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)	200,000	200,000	21
22	NOYES SLOUGH CLEAN-UP (ED 18-21)	306,800	306,800	22
23	TRANSPORTATION			23
24	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			24
25	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION	300,000	300,000	25
26	IMPROVEMENT (ED 1)			26

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 2 INSIDE PASSAGE - CORDOVA				
5 HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	
6 HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	
7 HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	
8 HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	
9 KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	
10 SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	
11 SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	
12 YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	
13 ED 3 BARANOF - CHICHAGOF				
14 SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ 15 WALKWAY (ED 3)		84,000	84,000	
16 ED 4 JUNEAU				
17 JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	
18 JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	
19 ED 5 KENAI - COOK INLET				
20 KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	
21 HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	
22 SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	
23 SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	
24 SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	
25 ED 6 NORTH KENAI - SOUTH COAST				
26 VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	ED 7-15 ANCHORAGE DISTRICT				3
5	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)	300,000	300,000		4
6	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)	150,000	150,000		5
7	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY	85,000	85,000		6
8	STORM DRAINAGE STUDY (ED 7-15)				7
9	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE	380,000	380,000		8
10	TRAIL (ED 7-15)				9
11	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)	556,400	556,400		10
12	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)	504,000	504,000		11
13	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000	200,000		12
14	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)	150,000	150,000		13
15	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)	40,000	40,000		14
16	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000	380,000		15
17	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)	100,000	100,000		16
18	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)	150,000	150,000		17
19	ANCHORAGE - DISTRICT 11 ROADS (ED 7-15)	1,000,000	1,000,000		18
20	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000		19
21	ANCHORAGE - ROADS AND DRAINAGE (ED 7-15)	5,400,000	5,400,000		20
22	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)	2,800,000	2,800,000		21



1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
		ALLOCATIONS	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND OTHER FUNDS
TELLER - SEAWALL PROJECT (ED 23)			200,000	200,000
TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)			250,000	250,000
UNALAKLEET - EMERGENCY LIGHTING (ED 23)			25,000	25,000
WALES - LOPP LAGOON ROAD COMPLETION (ED 23)			100,000	100,000
WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)			50,000	50,000
WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)			35,000	35,000
ED 24 INTERIOR RIVERS				
HUSLIA - EROSION CONTROL (ED 24)			150,000	150,000
ALLAKAKET - MAINTENANCE GARAGE (ED 24)			60,000	60,000
ALLAKAKET - TRUCK (ED 24)			25,000	25,000
ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)			200,000	200,000
FORT YUKON - ROADS (ED 24)			350,000	350,000
GALENA - HEAVY EQUIPMENT (ED 24)			175,000	175,000
HOLY CROSS - AIRPORT EXTENSION (ED 24)			360,000	360,000
KALTAG - MAINTENANCE GARAGE (ED 24)			100,000	100,000
LOWER KALSKAG - DUMP TRUCK (ED 24)			40,000	40,000
MCGRATH - ROADS (ED 24)			200,000	200,000
MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)			80,000	80,000
NULATO - ROADS (ED 24)			150,000	150,000
PILOT STATION - GRAVEL (ED 24)			40,000	40,000
RUBY - HEAVY EQUIPMENT (ED 24)			150,000	150,000
RUSSIAN MISSION - ROAD AND FACILITY (ED 24)			75,000	75,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SHAGELUK - BARGE ENGINE (ED 24)	25,000	25,000	
5	ED 25 LOWER KUSKOKWIM			
6	EEK - ROAD DEVELOPMENT (ED 25)	450,000	450,000	
7	KASIGLUK - EROSION STUDY (ED 25)	40,000	40,000	
8	NAPAKIAK - EROSION CONTROL STUDY (ED 25)	75,000	75,000	
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
10	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)	200,000	200,000	
11	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)	15,000	15,000	
12	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)	55,000	55,000	
13	ALEKNAGIK - STREET LIGHTING (ED 26)	75,000	75,000	
14	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)	84,000	84,000	
15	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET	400,000	400,000	
16	IMPROVEMENTS (ED 26)			
17	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)	360,000	360,000	
18	TOGIAK - ROAD UPGRADE (ED 26)	75,000	75,000	
19	BRISTOL BAY BOROUGH			
20	NAKNEK - DOCK DEVELOPMENT (ED 26)	170,000	170,000	
21	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)	75,000	75,000	
22	FAIRBANKS NORTH STAR BOROUGH			
23	CHATANIKA ROAD CULVERTS (ED 18-21)	1,000	1,000	
24	ROAD PROJECTS (ED 18-21)	168,000	168,000	
25	KENAI PENINSULA BOROUGH			
26	GREER ROAD (ED 5)	100,000	100,000	