

LEG. FINANCE - BILLS 1983 - 1984 1829

SSHB 105 cont.

1829

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	4
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,758,500	5
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	6
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	7
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	8
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100	9
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	10
11	FOREST RESEARCH (11.4 POSITIONS)	639,100	11
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	12
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	13
14	MANAGEMENT OF MINERAL RESOURCES	9,769,600	14
15	LEASE SALES (26.4 POSITIONS)	1,628,700	15
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700	16
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300	17
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600	18
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	19
20	COAL DEVELOPMENT (11.8 POSITIONS)	2,868,500	20
21	PARKS & RECREATION	6,494,100	21
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	22
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600	23
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800	24
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2			2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
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4	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900	
5	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400	
6	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000	
7	AGRICULTURAL MANAGEMENT		2,476,800 1,864,400 612,400
8	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	512,200	
9	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	607,900	
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)	819,600	
11	STATE FAIRS	339,000	
12	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL		
13	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:		
14	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950	
15	ALASKA STATE FAIR, PALMER	67,950	
16	ANCHORAGE FUR RENDEZVOUS	67,950	
17	S.E. ALASKA STATE FAIR	31,720	
18	KODIAK RODEO AND FAIR	20,390	
19	KENAI PENINSULA STATE FAIR	18,850	
20	MONTH OF IDITAROD	13,590	
21	DELTANA STATE FAIR, DELTA	9,070	
22	YUKON-KUSKOKWIM FAIR, BETHEL	9,070	
23	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070	
24	CHEVAK STATE FAIR	5,800	
25	KOYUKON FAIR, GALENA	4,540	
26	ANCHORAGE 4-H FAIR	2,720	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	WILLOW WINTER CARNIVAL	2,260		4
5	KENNY LAKE FAIR	1,400		5
6	JUNEAU 4-H	670		6
7	DILLINGHAM BEAVER ROUNDUP	5,000		7
8	GIRDWOOD FOREST FAIR	1,000		8
9	TOTAL	\$339,000		9
10	DIRECTORS OFFICE (3 POSITIONS)	198,100		10
11	* * * * *	* * * * *		11
12	* * * * * DEPARTMENT OF FISH & GAME	* * * * *		12
13	* * * * *	* * * * *		13
14	NATURAL RESOURCE MANAGEMENT			14
15	COMMERCIAL FISH		18,522,600 16,342,000 2,180,600	15
16	FINFISH (509 POSITIONS)	12,573,900		16
17	SHELLFISH (72 POSITIONS)	2,993,500		17
18	TECHNICAL SERVICES (4.5 POSITIONS)	253,100		18
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,797,100		19
20	SPECIAL PROJECTS (29 POSITIONS)	905,000		20
21	(D)(2) CONVERSION (2 POSITIONS)		105,200 105,200	21
22	SPORT FISH		5,397,800 876,000 4,521,800	22
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,174,800		23
24	FINFISH (94.5 POSITIONS)	3,223,000		24
25	(D)(2) CONVERSION		84,000 84,000	25

1 DEPARTMENT OF FISH & GAME (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)

2,665,200

2,665,200

FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT

11,743,000

11,743,000

SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)

8,728,500

IT IS INTENDED THAT THE KLAWOCK HATCHERY, BEAVER FALLS

HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY

HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS

THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED

THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE

NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT

THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES

DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING

TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT

ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A

HATCHERY,

IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR

HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY

THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL

UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY

JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL

APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE

DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE

INTENT.

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100	4
5 NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED		5
6 FOR OUT-OF-STATE TRAVEL.		6
7 TECHNICAL SERVICES (17 POSITIONS)	960,600	7
8 FINFISH (8 POSITIONS)	264,800	8
9 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		9
10 VESSELS (21 POSITIONS)		10
11 COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)		11
12 GAME		12
13 GAME (113.9 POSITIONS)	8,276,100	13
14 ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000	14
15 TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700	15
16 SPECIAL PROJECTS (4 POSITIONS)	278,500	16
17 (D)(2) CONVERSION (11 POSITIONS)	324,100	17
18 CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300	18
19 ADMINISTRATION AND SUPPORT	4,836,500	19
20 OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800	20
21 IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND		21
22 FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR		22
23 ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT		23
24 \$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE		24
25 VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,		25
26 EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.		26
	APPROPRIATION	APPROPRIATION FUND SOURCES
	GENERAL FUND	OTHER FUNDS
	261,800	261,800
	1,992,600	1,992,600
	1,992,600	1,992,600
	10,435,300	1,927,400 8,507,900
	324,100	324,100
	1,212,300	1,212,300
	4,664,500	172,000

1 DEPARTMENT OF FISH & GAME (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS	
8	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600			9
9	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100			10
10	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)		62,400		11
11	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,426,400	927,600	12
12	SUBSISTENCE DIVISION		2,051,600	1,551,600	13
13	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700			14
14	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900			15
15	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000			16
16	(D)(2) CONVERSION (12 POSITIONS)		586,500	586,500	17
17	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)		446,800		18
18	HABITAT PROTECTION		2,268,900	1,973,100	19
19	ADMINISTRATION AND SUPPORT (10 POSITIONS)	677,000			20
20	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,296,100			21
21	SPECIAL PROJECTS (10 POSITIONS)	295,800			22
22	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)		3,572,100		23
23	* * * * *		* * * * *		24
24	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				25
25	* * * * *		* * * * *		
26	NATURAL RESOURCE MANAGEMENT				
27	FISH & WILDLIFE PROTECTION		13,557,900	13,557,900	
28	ENFORCEMENT (157 POSITIONS)	8,644,300			
29	DIRECTORS OFFICE (11 POSITIONS)	719,300			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEARCH AND RESCUE	283,900				
5	BUILDING SECURITY (8 POSITIONS)	382,700				
6	ADMINISTRATION		9,127,900		9,058,900	69,000
7	CONTRACT JAILS (2 POSITIONS)	3,567,500				
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100				
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200				
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100				
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000				
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,233,400		7,233,400	
13	CONTRACTS	4,190,600				
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700				
15	ADMINISTRATION (4 POSITIONS)	241,100				
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		363,800		363,800	
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		398,200		398,200	
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100		4,136,100	
19	* * * * *		* * * * *			
20	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *					
21	* * * * *		* * * * *			
22	TRANSPORTATION					
23	ADMINISTRATION AND STATEWIDE PROGRAMS		13,515,500		12,822,900	692,600
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000				
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE					
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY					4
5	IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,					5
6	OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE					6
7	REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.					7
8	THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON					8
9	JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE					9
10	USE OF THESE FUNDS.					10
11	INTERNAL REVIEW (11 POSITIONS)	698,500				11
12	SUPPORT SERVICES (64 POSITIONS)	2,686,500				12
13	CENTRAL REGION (50 POSITIONS)	1,823,800				13
14	INTERIOR REGION (25 POSITIONS)	908,400				14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500				15
16	WESTERN REGION (6 POSITIONS)	286,700				16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500				17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,400				18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,588,200				19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500	553,900	20
21	ADMINISTRATION (6 POSITIONS)	464,600				21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800				22
23	AIRPORT LEASING (20 POSITIONS)	917,000				23
24	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000		24
25	THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND					25
26	OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR					26
27	FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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19	20	21	22	23	24
25	26	27	28	29	30
EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)					
PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF					
AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION					
LINK OR PUBLIC FACILITY.					
THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT					
ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE					
CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER					
SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,					
APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE					
FUNDS.					
CENTRAL REGION MAINTENANCE & OPERATIONS			31,189,300	30,283,500	905,800
AIRPORTS (46 POSITIONS)	6,192,000				
HIGHWAYS (148 POSITIONS)	19,948,800				
TRAFFIC SIGNAL MANAGEMENT	780,000				
FACILITIES (28 POSITIONS)	3,262,700				
ADMINISTRATION (21 POSITIONS)	1,005,800				
INTERIOR REGION MAINTENANCE & OPERATIONS			28,172,800	27,258,700	914,100
AIRPORTS (19 POSITIONS)	2,417,000				
HIGHWAYS (124 POSITIONS)	12,945,800				
FACILITIES (24 POSITIONS)	3,368,800				
DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100				
DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1	
		ALLOCATIONS		
			APPROPRIATION	
			ITEMS	
			GENERAL FUND	
			OTHER FUNDS	
			FUND SOURCES	
2				2
3				3
4	ADMINISTRATION (18 POSITIONS)	959,400		4
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	5
6	AIRPORTS (2 POSITIONS)	512,900		6
7	HIGHWAYS (62 POSITIONS)	7,611,200		7
8	FACILITIES (39 POSITIONS)	4,724,200		8
9	ADMINISTRATION (5 POSITIONS)	331,500		9
10	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	10
11	AIRPORTS (15 POSITIONS)	2,547,000		11
12	HIGHWAYS (23 POSITIONS)	1,998,600		12
13	FACILITIES (8 POSITIONS)	831,400		13
14	ADMINISTRATION (4 POSITIONS)	351,500		14
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,013,200	15
16	AIRPORTS (5 POSITIONS)	826,300		16
17	HIGHWAYS (80 POSITIONS)	7,980,300		17
18	FACILITIES (22 POSITIONS)	2,752,900		18
19	ADMINISTRATION (8 POSITIONS)	453,700		19
20	STATE EQUIPMENT FLEET		19,314,700	20
21	CENTRAL REGION (60 POSITIONS)	6,255,100		21
22	INTERIOR REGION (45 POSITIONS)	4,980,300		22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800		23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600		24
25	WESTERN REGION (9 POSITIONS)	910,600		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500	4
5	ADMINISTRATION (8 POSITIONS)	154,800	5
6	FUNDING ADJUSTMENTS FOR HWCN SERVICES		6
7	ANCHORAGE INTERNATIONAL AIRPORT	15,158,300	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800	8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100	9
10	SECURITY (66 POSITIONS)	3,413,100	10
11	CUSTODIAL (57 POSITIONS)	2,714,400	11
12	EQUIPMENT (15 POSITIONS)	1,094,200	12
13	ADMINISTRATION (13 POSITIONS)	2,030,700	13
14	FAIRBANKS INTERNATIONAL AIRPORT	6,728,300	14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200	15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900	16
17	SECURITY (47 POSITIONS)	2,941,700	17
18	CUSTODIAL (11 POSITIONS)	496,900	18
19	ADMINISTRATION (8 POSITIONS)	676,600	19
20	MARINE TRANSPORTATION	61,476,600	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200	21
22	SOUTHEAST VESSEL OVERHAUL	8,310,100	22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700	23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800	24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400	25

APPROPRIATION APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000	4
5	ADMINISTRATION (38 POSITIONS)	2,379,400	5
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF		6
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE		7
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE		8
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE		9
10	PUBLIC.		10
11	DESIGN AND CONSTRUCTION ADMINISTRATION	2,448,600	11
12	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400	12
13	CLAIMS & BIDDING (29 POSITIONS)	1,414,200	13
14	STANDARDS AND TECHNICAL SERVICES	5,749,300	14
15	DIRECTOR'S OFFICE (4 POSITIONS)	269,000	15
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300	16
17	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200	17
18	TECHINCAL SERVICES (19 POSITIONS)	1,053,700	18
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300	19
20	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700	20
21	CIP PROGRAM (10 POSITIONS)	640,100	21
22	CENTRAL REGION DESIGN & CONSTRUCTION	26,075,800	22
23	DIRECTOR'S OFFICE (15 POSITIONS)	853,100	23
24	AVIATION (61 POSITIONS)	3,324,500	24
25	HIGHWAYS (132 POSITIONS)	6,717,400	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700				4
5	RIGHT OF WAY (52 POSITIONS)	2,498,200				5
6	TECHNICAL SERVICES (57 POSITIONS)	3,275,300				6
7	CIP PROGRAM (266 POSITIONS)	7,035,600				7
8	INTERIOR REGION DESIGN & CONSTRUCTION		25,329,700	2,625,800	22,703,900	8
9	DIRECTOR'S OFFICE (12 POSITIONS)	678,000				9
10	AVIATION (26 POSITIONS)	1,742,300				10
11	HIGHWAYS (87 POSITIONS)	6,271,900				11
12	BUILDINGS & HARBORS (22 POSITIONS)	1,604,500				12
13	RIGHT OF WAY (23 POSITIONS)	1,291,800				13
14	TECHNICAL SERVICES (40 POSITIONS)	2,421,300				14
15	NOME RESIDENCY (12 POSITIONS)	968,200				15
16	VALDEZ RESIDENCY (14 POSITIONS)	1,124,500				16
17	CIP PROGRAM (339 POSITIONS)	9,227,200				17
18	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,872,600	2,306,400	9,566,200	18
19	DIRECTOR'S OFFICE (12 POSITIONS)	966,600				19
20	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900				20
21	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800				21
22	BUILDINGS (13 POSITIONS)	841,000				22
23	RIGHT OF WAY (14 POSITIONS)	742,500				23
24	TECHNICAL SERVICES (25 POSITIONS)	1,538,300				24
25	CIP PROGRAM (72 POSITIONS)	2,380,500				25
26	PLANNING AND PROGRAMMING		8,652,900	8,352,900	300,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ADMINISTRATION (17 POSITIONS)	1,102,200	4
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,670,700	5
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	6
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,310,700	7
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	284,100	8
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	966,300	9
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,082,500	10
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	432,000	11
12	* * * * *	* * * * *	12
13	* * * * * DEPARTMENT OF CORRECTIONS * * * * *		13
14	* * * * *	* * * * *	14
15	ADMINISTRATION OF JUSTICE		15
16	ADULT CONFINEMENT	44,764,900	16
17	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,125,300	17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	850,300	18
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)	1,648,200	19
20	PALMER CORRECTION CENTER (79 POSITIONS)	4,299,500	20
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,848,200	21
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,193,800	22
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200	23

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		3	4	5	6	7	8	9	10
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES				
			ITEMS	GENERAL FUND	OTHER FUNDS				
4	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000							
5	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700							
6	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500							
7	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300							
8	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100							
9	NOME CORRECTION CENTER (18 POSITIONS)	1,177,900							
10	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600							
11	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR								
12	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM								
13	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA								
14	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE								
15	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.								
16	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800							
17	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600							
18	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900							
19	ADULT PROBATION & COMMUNITY PROGRAMS		6,424,300	6,424,300					
20	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	555,100							
21	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	310,800							
22	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,391,300							
23	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	807,300							

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY BASED PROGRAMS (22 POSITIONS)		3,359,800				4
5	CORRECTIONS ADMINISTRATION AND SUPPORT			5,550,200	5,371,600	178,600	5
6	COMMISSIONER'S OFFICE (74 POSITIONS)		5,110,100				6
7	CAREER ENHANCEMENT TRAINING (4 POSITIONS)		261,500				7
8	CIP ADMINISTRATION (4 POSITIONS)		178,600				8
9	PAROLE BOARD (4 POSITIONS)			330,900	330,900		9
10	YOUTH CORRECTIONAL SERVICES			11,437,300	11,437,300		10
11	ADMINISTRATION (3 POSITIONS)		178,500				11
12	FIRST DISTRICT (12 POSITIONS)		519,500				12
13	THIRD DISTRICT (28 POSITIONS)		1,162,600				13
14	SECOND & FOURTH DISTRICT (18 POSITIONS)		903,900				14
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)		6,168,000				15
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)		1,378,900				16
17	NOME YOUTH FACILITY (13 POSITIONS)		902,300				17
18	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)		148,600				18
19	KETCHIKAN YOUTH FACILITY		75,000				19
20		* * * * *		* * * * *			20
21		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			21
22		* * * * *		* * * * *			22
23	NATURAL RESOURCE MANAGEMENT						23
24	ADMINISTRATION			11,512,900	9,671,700	1,841,200	24
25	OFFICE OF THE COMMISSIONER (7 POSITIONS)		471,000				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300	4
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100	5
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900	6
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100	7
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500	8
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600	9
10	NORTHERN REGION (38 POSITIONS)	2,038,300	10
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100	11
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500	12
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600	13
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200	14
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300	15
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400	16
17	PUBLIC PROTECTION		17
18	SEAFOOD AND ANIMAL INDUSTRIES	2,300,100	18
19	ADMINISTRATION (2 POSITIONS)	137,300	19
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700	20
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100	21
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT		22
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS		23
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE		24
25	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,		25
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.		26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600				8
9	RENTERS EQUIVALENCY REBATE	208,700				9
10	WATER & SEWER ASSESSMENTS	30,000				10
11	MOTOR VEHICLE EXEMPTION	117,900				11
12	CHILD ASSISTANCE		10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000				13
14	HEAD START GRANTS	2,616,000				14
15	CETA		7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600				16
17	YOUTH PROGRAMS	1,623,500				17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400				19
20	JOB TRAINING PARTNERSHIP ACT	500,000				20
21	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		21
22	DEVELOPMENT					22
23	COMMUNITY ASSISTANCE GRANTS		64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000				24
25	AGRICULTURAL LAND EXEMPTION	211,800				25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	NATIONAL FOREST RECEIPTS	2,888,500				4
5	RURAL DEVELOPMENT GRANTS	3,100,000				5
6	ORGANIZATIONAL GRANTS	30,100				6
7	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				7
8	BULK FUEL GRANTS	300,000				8
9	LOCAL GOVERNMENT ASSISTANCE		7,608,300	5,243,700	2,364,600	9
10	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000				10
11	STATE ASSESSOR (5 POSITIONS)	331,100				11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300				12
13	GRANTS ADMINISTRATION (9 POSITIONS)	518,000				13
14	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400				14
15	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,474,000				15
16	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600				16
17	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900				17
18	COMMUNITY PLANNING SERVICES		3,415,000	2,151,000	1,264,000	18
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500				19
20	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900				20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600				21
22	ADMINISTRATION & SUPPORT		1,622,000	1,477,600	144,400	22
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200				23
24	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	COMMUNITY BLOCK GRANTS	GENERAL FUND	OTHER FUNDS
5	HOUSING ASSISTANCE	2,115,000	2,115,000
6	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	1,319,800	1,273,600
7	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		46,200
8	*****	1,218,700	
9	***** LEGISLATURE *****	101,100	
10	*****	*****	
11	GENERAL GOVERNMENT		
12	BUDGET & AUDIT COMMITTEE	5,789,700	5,789,700
13	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900	
14	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800	
15	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000	
16	LEGISLATIVE COUNCIL		
17	SALARIES AND ALLOWANCES (60 POSITIONS)	2,037,300	2,037,300
18	LEADERSHIP (14 POSITIONS)	4,000,000	4,000,000
19	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,842,100	2,842,100
20	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,530,700	1,530,700
21	HOUSE RESEARCH (9 POSITIONS)	571,900	571,900
22	LAA LEGAL SERVICES (20 POSITIONS)	1,496,300	1,496,300
23	SESSION EXPENSES (73 POSITIONS)	6,095,700	6,095,700
24	COUNCIL & SUBCOMMITTEES	365,000	365,000
25	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400	2,203,400

1	LEGISLATURE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EQUIPMENT ACCOUNT	ITEMS	
4	EQUIPMENT ACCOUNT	93,000	93,000
5	PUBLIC SERVICES (60 POSITIONS)	3,051,700	3,051,700
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES		
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE		
8	THIRTEENTH LEGISLATURE.		
9	SENATE ADVISORY COUNCIL (11 POSITIONS)	571,900	571,900
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS		
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR		
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.		
13	OFFICE OF OMBUDSMAN (23 POSITIONS)	1,509,700	1,509,700
14	* * * * *	* * * * *	
15	* * * * * ALASKA COURT SYSTEM * * * * *		
16	* * * * *	* * * * *	
17	ADMINISTRATION OF JUSTICE		
18	COURTS ADMINISTRATION AND SUPPORT	34,613,800	34,613,800
19	APPELLATE COURTS (51 POSITIONS)	3,560,400	
20	TRIAL COURTS (472 POSITIONS)	27,073,800	
21	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600	
22	COMMISSION ON JUDICIAL CONDUCT	37,800	37,800
23	JUDICIAL COUNCIL (3 POSITIONS)	336,300	336,300

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3	* * * * *					3
4	* * * * * UNIVERSITY OF ALASKA					4
5	* * * * *					5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION		23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800				8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					24
25	THIS PROVISION.					25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE					26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION					27

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)

5 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)

6 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY

7 FOR THE ADDITION OF NEW STAFF.

8 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT

9 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS

10 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER

11 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS

12 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF

13 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.

14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS
(26 POSITIONS) 1,509,600

15 UNIVERSITY OF ALASKA, FAIRBANKS

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

115,195,100

60,573,300

54,621,800

16 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS) 71,530,700

17 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT

18 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM

19 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.

20 ORGANIZED RESEARCH (745 POSITIONS) 43,664,400

21 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL

22 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION

23 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR

24 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED

25 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE

26 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON

1	UNIVERSITY OF ALASKA (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THESE APPROPRIATIONS.						4
5	THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030						5
6	FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH						6
7	COMMITTEE, LICHEN PRODUCTIVITY PROJECT.						7
8	UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)			34,547,600	23,782,000	10,765,600	8
9	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT						9
10	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM						10
11	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.						11
12	INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF						12
13	ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO						13
14	RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.						14
15	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)			11,986,600	9,631,800	2,354,800	15
16	ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)			21,909,300	15,684,400	6,224,900	16
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			40,741,800	29,219,200	11,522,600	17
18	STATEWIDE STAFF & SUPPORT (35 POSITIONS)	2,710,300					18
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	208,200					19
20	CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	1,086,300					20
21	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	4,100,400					21
22	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,747,900					22
23	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,441,200					23
24	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,396,100					24
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300					25

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,304,600				4
5	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,090,900				5
6	SITKA COMMUNITY COLLEGE (17 POSITIONS)	1,384,100				6
7	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,411,900				7
8	RURAL EDUCATION (39 POSITIONS)	4,943,800				8
9	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,901,800				9

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* SEC. 18 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10	* * * * *	* * * * *			10
11	* * * * *	OFFICE OF THE GOVERNOR	* * * * *		11
12	* * * * *	* * * * *			12
13	GENERAL GOVERNMENT				13
14	ELECTIONS				14
15	VOIING MACHINES		111,700	111,700	15
16	* * * * *	* * * * *			16
17	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *		17
18	* * * * *	* * * * *			18
19	GENERAL GOVERNMENT				19
20	ALASKA PUBLIC BROADCASTING COMMISSION				20
21	KRBD RADIO STATION EQUIPMENT (ED 1)		15,000	15,000	21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)		34,500	34,500	22
23	KMXT EQUIPMENT (ED 27)		43,000	43,000	23
24	TELECOMMUNICATIONS SERVICES				24
25	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	CENTRALIZED ADMINISTRATIVE SERVICES						4
5	DATA PROCESSING LEASE/PURCHASE			3,170,900	3,170,900		5
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)			57,500	57,500		6
7		*****		*****			7
8		***** DEPARTMENT OF EDUCATION *****					8
9		*****		*****			9
10	EDUCATION						10
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT			11,833,600		11,833,600	11
12	WRANGELL CITY SCHOOL DISTRICT						12
13	WRANGELL HIGH SCHOOL (ED 1)			6,000,000	6,000,000		13
14	SOUTHEAST ISLAND SCHOOL DISTRICT						14
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)			450,000	450,000		15
16	KENAI PENINSULA BOROUGH SCHOOL DISTRICT						16
17	HOMER HIGH SCHOOL (ED 5)			373,600	373,600		17
18	CHUGACH SCHOOL DISTRICT						18
19	WHITTIER SCHOOL REPAIRS (ED 6)			160,000	160,000		19
20	ANCHORAGE SCHOOL DISTRICT						20
21	INLET VIEW (ED 7-15)			351,400	351,400		21
22	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)			300,000	300,000		22
23	ABBOTT LOOP (ED 7-15)			200,000	200,000		23
24	BAXTER (ED 7-15)			65,000	65,000		24
25	COLLEGE GATE (ED 7-15)			67,600	67,600		25

1 DEPARTMENT OF EDUCATION (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	EAGLE RIVER (ED 7-15)	120,000	120,000		4
5	LAKE OTIS (ED 7-15)	91,500	91,500		5
6	MOUNTAIN VIEW (ED 7-15)	229,000	229,000		6
7	TURNAGAIN (ED 7-15)	94,000	94,000		7
8	URSA MAJOR (ED 7-15)	255,500	255,500		8
9	URSA MINOR (ED 7-15)	46,000	46,000		9
10	CLARK (ED 7-15)	582,100	582,100		10
11	ROMIG (ED 7-15)	204,700	204,700		11
12	WENDLER (ED 7-15)	220,900	220,900		12
13	BARTLETT (ED 7-15)	130,000	130,000		13
14	SERVICE (ED 7-15)	179,000	179,000		14
15	PUPIL TRANSPORTATION (ED 7-15)	540,400	540,400		15
16	ED 8 MICROCOMPUTER PROJECT (ED 7-15)	228,200	228,200		16
17	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)	13,500	13,500		17
18	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)	6,000	6,000		18
19	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)	2,800	2,800		19
20	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)	3,000	3,000		20
21	O'MALLEY ELEMENTARY SAVIN 895 COPIER (ED 7-15)	7,300	7,300		21
22	DIMOND HIGH SCHOOL TRACK (ED 7-15)	150,000	150,000		22
23	SAVE 1 SCHOOL (ED 7-15)	60,000	60,000		23
24	BAYSHORE DOOR INSTALLATION (ED 7-15)	85,000	85,000		24
25	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)	80,000	80,000		25

1 DEPARTMENT OF EDUCATION (CONT.)		2 APPROPRIATION		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND	OTHER FUNDS
1	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200
2	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900
3	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)		15,300	15,300
4	TAKU MICROCOMPUTER PROJECT (ED 7-15)		17,600	17,600
5	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)		20,600	20,600
6	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000
7	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500
8	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000
9	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800
10	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000
11	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000
12	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		6,200,000	6,200,000
13	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		700,000	700,000
14	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		6,000	6,000
15	ALASKA GATEWAY SCHOOL DISTRICT			
16	DOT LAKE SCHOOL (ED 17)		1,300,000	1,300,000
17	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000
18	DELTA/GREELY SCHOOL DISTRICT			
19	DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900
20	FORT GREELY GYM FACILITY (ED 17)		1,795,000	1,795,000
21	NENANA CITY SCHOOL DISTRICT			
22	NENANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000

1 DEPARTMENT OF EDUCATION (CONT.)		2		3		4
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
5	COPPER RIVER SCHOOL DISTRICT					4
6	GAKONA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000		5
7	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000		6
8	RAILBELT SCHOOL DISTRICT					7
9	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000		8
10	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT					9
11	SALCHA ELEMENTARY SCHOOL (ED 18-21)		1,291,600	1,291,600		10
12	STATE MUSEUM -- ACQUISITIONS (ED 18-21)		35,000	35,000		11
13	NORTHWEST ARCTIC SCHOOL DISTRICT					12
14	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK, DEERING, AND AMBLER (ED 22)		3,040,000	3,040,000		13
15	BERING STRAITS SCHOOL DISTRICT					14
16	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000		15
17	LOWER YUKON SCHOOL DISTRICT					16
18	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)		1,542,000	1,542,000		17
19	KUSPUK SCHOOL DISTRICT					18
20	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER AND CHUATHBALUK (ED 24)		2,000,000	2,000,000		19
21	IDITAROD SCHOOL DISTRICT					20
22	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND MCGRATH (ED 24)		3,200,000	3,200,000		21
23	YUKON FLATS SCHOOL DISTRICT					22
24	RELOCATABLE SCHOOL FACILITIES (ED 24)		1,050,000	1,050,000		23
25						24
26						25

1 DEPARTMENT OF EDUCATION (CONT.)		2		3
	4	5	6	7
	8	9	10	11
	12	13	14	15
	16	17	18	19
	20	21	22	23
1	DEPARTMENT OF EDUCATION (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION	3
4	ST MARY'S CITY SCHOOL DISTRICT		ITEMS	4
5	UPGRADE ELEMENTARY SCHOOL (ED 24)		GENERAL FUND	5
6	YUKON-KOYUKUK SCHOOL DISTRICT		OTHER FUNDS	6
7	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)			7
8	KING COVE CITY SCHOOL DISTRICT			8
9	KING COVE SCHOOL (ED 26)			9
10	SOUTHWEST REGION SCHOOL DISTRICT			10
11	LEVELOCK SCHOOL FACILITY (ED 26)			11
12	UNALASKA SCHOOL DISTRICT			12
13	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)			13
14	DILLINGHAM SCHOOL DISTRICT			14
15	HIGH SCHOOL REROOFING (ED 26)			15
16	LOWER KUSKOKWIM SCHOOL DISTRICT			16
17	KWIGILLINGOK WATER STORAGE (ED 25)			17
18	KIPNUK WATER STORAGE (ED 25)			18
19	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)			19
20	DIVISION OF VOCATIONAL REHABILITATION			20
21	BARRIER FREE RECREATION, INC. (ED 7-15)			21
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			22
23	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)			23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			21
22		* * * * *	* * * * *			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FALSE PASS - ELECTRIFICATION (ED 26)	600,000	600,000		4
5	ANCHORAGE-FAIRBANKS INTERTIE	25,000,000	25,000,000		5
6	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE				6
7	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND				7
8	DISTRIBUTION SYSTEM.				8
9	SUSITNA HYDROELECTRIC PROJECT (ED 16)	33,000,000	33,000,000		9
10	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A				10
11	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC				11
12	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR				12
13	THAT PURPOSE.				13
14	AGRICULTURAL ACTION COUNCIL				14
15	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)	350,000	350,000		15
16	* * * * *	* * * * *			16
17	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			17
18	* * * * *	* * * * *			18
19	NATURAL RESOURCE MANAGEMENT				19
20	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				20
21	CADASTRAL LAND SURVEY	1,815,900	1,815,900		21
22	LAND RECORDS AUTOMATION/ALARS	84,700	84,700		22
23	OFFSHORE MARINE BOUNDARIES	198,700	198,700		23
24	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				24
25	FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000		25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
8	PARKS AND RECREATION				
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	
13	STATE FAIRS				
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
17		* * * * *			
18		* * * * * DEPARTMENT OF FISH & GAME			
19		* * * * *			
20	NATURAL RESOURCE MANAGEMENT				
21	FISH AND GAME MANAGEMENT AND SUPPORT				
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	

1	DEPARTMENT OF FISH & GAME (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LAKE FERTILIZATION		862,700	862,700		4
5	STIKINE RIVER STUDY		325,200	325,200		5
6	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400		6
7	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900		7
8	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000		8
9	*****		*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					10
11	*****		*****			11
12	ADMINISTRATION OF JUSTICE					12
13	CENTRAL REGION FACILITIES					13
14	TROOPER GARAGE IN SOLDOTNA (ED 5)		130,000	130,000		14
15	TRANSPORTATION					15
16	CENTRAL REGION HIGHWAYS					16
17	NINILCHIK DITCH (ED 5)		225,000	225,000		17
18	EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000		18
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000		19
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000		20
21	AMATS (ED 7-15)		8,500,000	8,500,000		21
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)		5,300,000	5,300,000		22
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)		900,000	900,000		23
24	CENTRAL REGION AVIATION					24
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000		25
26	APRON (ED 26)					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING			200,000	200,000		4
5	AND CROSS STRIP CONSTRUCTION (ED 26)						5
6	CENTRAL REGION PORTS & HARBORS						6
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)			750,000	750,000		7
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)			800,000	800,000		8
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA			225,000	225,000		9
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)						10
11	CENTRAL REGION FACILITIES						11
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &			290,000	290,000		12
13	NEEDS STUDY (ED 7-15)						13
14	INTERIOR REGION HIGHWAYS						14
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)			500,000	500,000		15
16	IRIS LANE PAVING (ED 18-21)			82,500	82,500		16
17	ISBERG ROAD (ED 18-21)			130,000	130,000		17
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)			50,000	50,000		18
19	* * * * *			* * * * *			19
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION			* * * * *			20
21	* * * * *			* * * * *			21
22	NATURAL RESOURCE MANAGEMENT						22
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS			13,420,700	13,420,700		23
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000					24
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000					25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000	4
5	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	5
6	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	6
7	SOLDOTNA - WATER RESERVIOR AND TRANSMISSION (ED 5)	750,000	7
8	ANCHORAGE - BROWN LID (ED 7-15)	103,000	8
9	ANCHORAGE - STELLA LID (ED 7-15)	107,900	9
10	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200	10
11	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700	11
12	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500	12
13	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200	13
14	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300	14
15	ANCHORAGE - ZURICK LID (ED 7-15)	117,900	15
16	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200	16
17	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE (ED 7-15)	369,500	17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG (ED 7-15)	101,000	18
19	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000	19
20	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200	20
21	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE (ED 7-15)	22,000	21
22	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400	22
23	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700	23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)		537,300				4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)		300,800				5
6	ANCHORAGE ATKINS LID (ED 7-15)		19,400				6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)		360,000				7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)		220,000				8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)		1,250,000				9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)		180,000				10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)		180,000				11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)		600,000				12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)		375,000				13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)		1,980,000				14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)		1,500,000				15
16	EKWOK - SANITATION FACILITY (ED 26)		73,000				16
17	*****			*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			18
19	*****			*****			19
20	DEVELOPMENT						20
21	LOCAL GOVERNMENT ASSISTANCE						21
22	HISPANIC CULTURAL CENTER (ED 7-15)			225,000	225,000		22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						4
5	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)			200,800	200,800		5
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY			44,000	44,000		6
7	DOCUMENTARY (ED 7-15)						7
8		* * * * *		* * * * *			8
9		* * * * * UNIVERSITY OF ALASKA		* * * * *			9
10		* * * * *		* * * * *			10
11	UNIVERSITY OF ALASKA						11
12	UNIVERSITY OF ALASKA, FAIRBANKS						12
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)			50,000	50,000		13
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)			90,000	90,000		14
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER			78,000	78,000		15
16	CONSTRUCTION (ED 18-21)						16
17	MUSEUM FILM EDITING MACHINE (ED 18-21)			21,000	21,000		17
18	ESSENTIAL EQUIPMENT (ED 18-21)			70,000	70,000		18
19	KUAC REPLACEMENT PARTS (ED 18-21)			10,000	10,000		19
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)			30,000	30,000		20
21	MUSEUM (ED 18-21)			152,000	152,000		21
22	ARCTIC CHAMBER ORCHESTRA (ED 18-21)			35,000	35,000		22
23	DORMITORY (ED 18-21)			11,000,000	11,000,000		23
24	KUAC FM REMOTE PACKAGE (ED 18-21)			11,500	11,500		24
25	EMERGENCY EQUIPMENT (ED 18-21)			6,100	6,100		25

1	UNIVERSITY OF ALASKA (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000		4
5	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		5
6	ORGANIZED RESEARCH					6
7	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000		7
8	COORDINATION PROJECT (ED 18-21)					8
9	UNIVERSITY OF ALASKA, ANCHORAGE					9
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000		10
11	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000		11
12	LAND ACQUISITION		9,900,000	9,900,000		12
13	BOOK PURCHASES (ED 7-15)		100,000	100,000		13
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000		14
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300		15
16	UNIVERSITY OF ALASKA, JUNEAU					16
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000		17
18	ANCHORAGE COMMUNITY COLLEGE					18
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500		19
20	CCREE					20
21	RENOVATIONS AND REPAIRS		2,000,000	2,000,000		21
22	KODIAK COMMUNITY COLLEGE					22
23	EQUIPMENT (ED 27)		16,000	16,000		23
24	SITKA COMMUNITY COLLEGE					24
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000		25

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1	UNIVERSITY OF ALASKA (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000		4
5	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		5
6	ORGANIZED RESEARCH					6
7	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000		7
8	COORDINATION PROJECT (ED 18-21)					8
9	UNIVERSITY OF ALASKA, ANCHORAGE					9
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000		10
11	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000		11
12	LAND ACQUISITION		9,900,000	9,900,000		12
13	BOOK PURCHASES (ED 7-15)		100,000	100,000		13
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000		14
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300		15
16	UNIVERSITY OF ALASKA, JUNEAU					16
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000		17
18	ANCHORAGE COMMUNITY COLLEGE					18
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500		19
20	CCREE					20
21	RENOVATIONS AND REPAIRS		2,000,000	2,000,000		21
22	KODIAK COMMUNITY COLLEGE					22
23	EQUIPMENT (ED 27)		16,000	16,000		23
24	SITKA COMMUNITY COLLEGE					24
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				
5	FAIRBANKS NORTH STAR BOROUGH				
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	
8	ELECTRICAL SERVICE (ED 18-21)				
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	
13	KODIAK ISLAND BOROUGH				
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	
15	MATANUSKA SUSITNA BOROUGH				
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	
17	SAFETY REPAIR (ED 16)				
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	
19	HEALTH				
20	ED 2 INSIDE PASSAGE - CORDOVA				
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	
23	ED 6 NORTH KENAI - SOUTH COAST				
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	
25	ED 7-15 ANCHORAGE DISTRICT				
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES	
3	4	3 ALLOCATIONS	4 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)		37,500	37,500	
5	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)		868,800	868,800	
6	JUNEAU - VALLEY WELL TESTING (ED 4)		90,000	90,000	
7	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)		932,000	932,000	
8	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)		172,500	172,500	
9	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)		752,200	752,200	
10	JUNEAU - 12TH STREET WATER PROJECT (ED 4)		250,000	250,000	
11	JUNEAU - WATERLINE REPLACEMENT (ED 4)		150,000	150,000	
12	ED 6 NORTH KENAI - SOUTH COAST				
13	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)		554,200	554,200	
14	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)		3,100,000	3,100,000	
15	ED 7-15 ANCHORAGE DISTRICT				
16	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)		3,300,000	3,300,000	
17	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)		16,650,000	16,650,000	
18	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)		4,000,000	4,000,000	
19	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)		800,000	800,000	
20	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		162,000	162,000	
21	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				
22	7-15)				
23	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		50,000	50,000	
24	LAND PURCHASE (ED 7-15)				

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)	80,000	80,000	
5	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)	153,000	153,000	
6	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)	135,000	135,000	
7	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)	90,900	90,900	
8	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)	50,000	50,000	
9	ED 16 MATANUSKA - SUSITNA			
10	WASILLA - WASTEWATER FACILITY (ED 16)	3,121,500	3,121,500	
11	PALMER - SEWAGE PLANT EXPANSION (ED 16)	2,370,000	2,370,000	
12	WASILLA - PARKS IMPROVEMENTS (ED 16)	75,000	75,000	
13	ED 17 INTERIOR HIGHWAYS			
14	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)	45,000	45,000	
15	ED 18-21 FAIRBANKS DISTRICT			
16	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)	360,000	360,000	
17	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)	1,465,900	1,465,900	
18	ED 22 NORTH SLOPE - KOTZEBUE			
19	KAKTOVIK - GREY WATER FACILITY (ED 22)	450,000	450,000	
20	NOORVIK - WATER & SEWER EXPANSION (ED 22)	600,000	600,000	
21	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)	1,100,000	1,100,000	
22	ED 23 NORTON SOUND			
23	CHEVAK - WATER & SEWER PROJECT (ED 23)	798,000	798,000	
24	GAMBELL - WATER & SEWER (ED 23)	15,000	15,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	
5	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	
6	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	
7	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	
8	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	
9	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	
10	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	
11	FEASIBILITY STUDY (ED 23)				
12	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	
13	ED 24 INTERIOR RIVERS				
14	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,700,000	3,700,000	
15	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	
16	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	
17	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	
18	FORT YUKON - AGRICULTURE (ED 24)		20,000	20,000	
19	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	
20	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	
21	ED 25 LOWER KUSKOKWIM				
22	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	
23	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	
24	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
25	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
		ITEMS		
4	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)	340,000	340,000	4
5	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)	40,000	40,000	5
6	ED 27 KODIAK - EAST ALASKA PENINSULA			6
7	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)	350,000	350,000	7
8	OLD HARBOR - SEWER RENOVATION (ED 27)	1,160,000	1,160,000	8
9	BRISTOL BAY BOROUGH			9
10	SOUTHNAKNEK - VILLAGE WELL (ED 26)	87,000	87,000	10
11	SOLID WASTE FACILITIES (ED 26)	300,000	300,000	11
12	FAIRBANKS NORTH STAR BOROUGH			12
13	CHENA LAKES RECREATION AREA (ED 18-21)	285,000	285,000	13
14	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 18-21)	100,000	100,000	14
15	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)	17,200	17,200	15
16	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)	50,000	50,000	16
17	MATANUSKA SUSITNA BOROUGH			17
18	KNIK ROAD PARKS AND RECREATION (ED 16)	120,000	120,000	18
19	CAMPER PARKS IN PLAMER AND WASILLA (ED 16)	800,000	800,000	19
20	HISTORICAL PRESERVATION (ED 16)	236,000	236,000	20
21	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)	125,000	125,000	21
22	PUBLIC PROTECTION			22
23	ED 2 INSIDE PASSAGE - CORDOVA			23
24	CORDOVA - FIRE ENGINE (ED 2)	75,000	75,000	24
25	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)	50,000	50,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 3 BARANOF - CHICHAGOF				
5	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	
6	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	
7	ED 6 NORTH KENAI - SOUTH COAST				
8	VALDEZ - FIRE STATION REPAIRS (ED 6)		65,000	65,000	
9	ED 18-21 FAIRBANKS DISTRICT				
10	NORTH POLE - FIRE DEPARTMENT EQUIPMENT (ED 18-21)		40,300	40,300	
11	ED 22 NORTH SLOPE - KOTZEBUE				
12	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)		100,000	100,000	
13	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	
14	ED 23 NORTON SOUND				
15	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000	
16	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	
17	ED 24 INTERIOR RIVERS				
18	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	
19	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
20	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	
21	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000	
22	FAIRBANKS NORTH STAR BOROUGH				
23	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		960,300	960,300	
24	NORTH POLE EMERGENCY EQUIPMENT (ED 18-21)		11,000	11,000	
25	SALCHA EMERGENCY EQUIPMENT (ED 18-21)		8,300	8,300	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FMH - EMERGENCY EQUIPMENT (ED 18-21)	6,000	6,000	
5	MATANUSKA-SUSITNA BOROUGH			
6	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)	1,060,000	1,060,000	
7	ADMINISTRATION OF JUSTICE			
8	ED 2 INSIDE PASSAGE - CORDOVA			
9	HYDABURG - JAIL FACILITIES (ED 2)	50,000	50,000	
10	ED 7-15 ANCHORAGE DISTRICT			
11	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)	400,000	400,000	
12	ED 18-21 FAIRBANKS DISTRICT			
13	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	100,000	
14	ED 27 KODIAK - EAST ALASKA PENNINSULA			
15	KODIAK - JAIL ADDITION (ED 27)	400,000	400,000	
16	KODIAK - POLICE DOGS (ED 27)	25,000	25,000	
17	DEVELOPMENT			
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			
19	KUPREANOF - TOWN HALL (ED 1)	40,000	40,000	
20	ED 2 INSIDE PASSAGE - CORDOVA			
21	KAKE - TEEN CENTER RENOVATION (ED 2)	20,000	20,000	
22	KAKE - TEEN CENTER EQUIPMENT (ED 2)	5,000	5,000	
23	KAKE - GARBAGE TRUCK (ED 2)	40,000	40,000	
24	KASAAN - PLAYGROUND (ED 2)	20,000	20,000	
25	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY	20,000	20,000	
26	BUILDING PHASE I (ED 2)			

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		1
3	4	APPROPRIATION	APPROPRIATION	FUND SOURCES
5	6	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
7	8	ITEMS		
4	HOOPER BAY - MUNICIPAL BUILDING (ED 23)	100,000	100,000	4
5	SAVOONGA - OFFICE BUILDING (ED 23)	85,000	85,000	5
6	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)	225,000	225,000	6
7	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)	190,000	190,000	7
8	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)	40,000	40,000	8
9	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)	20,000	20,000	9
10	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD	65,000	65,000	10
11	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)			11
12	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT	75,000	75,000	12
13	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)			13
14	ED 24 INTERIOR RIVERS			14
15	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)	10,000	10,000	15
16	ANVIK - CITY HALL (ED 24)	130,000	130,000	16
17	CHUATHBALUK - COMMUNITY FACILITY (ED 24)	200,000	200,000	17
18	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)	225,000	225,000	18
19	NULATO - SURVEY (ED 24)	12,000	12,000	19
20	NULATO - SENIOR HOUSING (ED 24)	21,000	21,000	20
21	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)	90,000	90,000	21
22	TANANA - FACILITY IMPROVEMENTS (ED 24)	200,000	200,000	22
23	TANANA - MISSION RESTORATION (ED 24)	85,000	85,000	23
24	TULUKSAK - CITY OFFICE BUILDING (ED 24)	150,000	150,000	24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	
11	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	
12	ED 25 LOWER KUSKOKWIM				
13	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
15	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	
16	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000	
17	DEVELOPMENT (ED 26)				
18	TOGIK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	
19	NORTH SLOPE BOROUGH				
20	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	
21	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	
22	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	
23	FAIRBANKS NORTH STAR BOROUGH				
24	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	
25	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800	
26	TRANSPORTATION				
27	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
28	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	
29	IMPROVEMENT (ED 1)				
30	ED 2 INSIDE PASSAGE - CORDOVA				
31	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	
16	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	
17	ED 3 BARANOF - CHICHAGOF				
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ 19 WALKWAY (ED 3)		84,000	84,000	
20	ED 4 JUNEAU				
21	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	
22	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	
23	ED 5 KENAI - COOK INLET				
24	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	
25	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	
26	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	
27	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	
28	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	
29	ED 6 NORTH KENAI - SOUTH COAST				
30	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	
31	ED 7-15 ANCHORAGE DISTRICT				
32	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND
5			OTHER FUNDS
4	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)	150,000	150,000
5	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY	85,000	85,000
6	STORM DRAINAGE STUDY (ED 7-15)		
7	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE	380,000	380,000
8	TRAIL (ED 7-15)		
9	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)	556,400	556,400
10	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)	504,000	504,000
11	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000	200,000
12	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)	150,000	150,000
13	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)	40,000	40,000
14	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000	380,000
15	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)	100,000	100,000
16	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)	150,000	150,000
17	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000
18	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	1,400,000
19	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	2,000,000
20	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	400,000
21	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)	750,000	750,000
22	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	700,000	700,000

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)	150,000	150,000	
5	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)	2,800,000	2,800,000	
6	ED 7-15 ANCHORAGE DISTRICT 11 ROADS	1,000,000	1,000,000	
7	SPENARD/MCCRAE (ED 7-15)	200,000		
8	WISCONSIN (ED 7-15)	10,000		
9	TURNAGAIN (ED 7-15)	790,000		
10	ED 16 MATANUSKA - SUSITNA			
11	HOUSTON - ROADS (ED 16)	480,000	480,000	
12	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)	125,000	125,000	
13	ED 17 INTERIOR HIGHWAYS			
14	ANDERSON - ROAD IMPROVEMENTS (ED 17)	800,000	800,000	
15	NENANA - ROAD IMPROVEMENTS (ED 17)	185,000	185,000	
16	ED 18-21 FAIRBANKS DISTRICT			
17	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)	245,000	245,000	
18	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)	1,000,000	1,000,000	
19	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,	4,725,000	4,725,000	
20	NORDSTROM LAND ACQUISITION (ED 18-21)			
21	ED 22 NORTH SLOPE - KOTZEBUE			
22	BUCKLAND - CITY STREETS (ED 22)	200,000	200,000	
23	WAINWRIGHT RECREATION ROAD (ED 22)	562,500	562,500	
24	ED 23 NORTON SOUND			
25	GOLOVIN - HEAVY EQUIPMENT (ED 23)	221,000	221,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KOTLIK - AIRPORT UPGRADE (ED 23)		1,500,000	1,500,000	
5	KOYUK - CITY STREETS COMPLETION (ED 23)		100,000	100,000	
6	KOYUK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
7	ST MICHAEL - HEAVY EQUIPMENT (ED 23)		275,000	275,000	
8	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
9	SCAMMON BAY - RUNWAY LIGHTS (ED 23)		325,000	325,000	
10	TELLER - SEAWALL PROJECT (ED 23)		200,000	200,000	
11	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)		250,000	250,000	
12	UNALAKLEET - EMERGENCY LIGHTING (ED 23)		25,000	25,000	
13	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)		100,000	100,000	
14	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)		50,000	50,000	
15	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)		35,000	35,000	
16	ED 24 INTERIOR RIVERS				
17	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000	
18	ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000	
19	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	
20	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	
21	FORT YUKON - ROADS (ED 24)		350,000	350,000	
22	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	
23	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	
24	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	
25	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MCGRATH - ROADS (ED 24)		200,000	200,000	4
5	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	5
6	NULATO - ROADS (ED 24)		150,000	150,000	6
7	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	7
8	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	8
9	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	9
10	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	12
13	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	13
14	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	14
15	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				15
16	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	16
17	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	17
18	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	18
19	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	19
20	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	20
21	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	21
22	IMPROVEMENTS (ED 26)				22
23	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	23
24	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	BRISTOL BAY BOROUGH					4
5	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000		5
6	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000		6
7	FAIRBANKS NORTH STAR BOROUGH					7
8	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000		8
9	ROAD PROJECTS (ED 18-21)		168,000	168,000		9
10	KENAI PENINSULA BOROUGH					10
11	GREER ROAD (ED 5)		100,000	100,000		11
12	KODIAK ISLAND BOROUGH					12
13	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000		13
14	KARLUK - BOARDWALKS (ED 27)		50,000	50,000		14
15	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000		15
16	MATANUSKA - SUSITNA BOROUGH					16
17	LIFE SAFETY ACCESS (ED 16)		104,000	104,000		17
18	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000		18
19	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000		19
20	GENERAL GOVERNMENT					20
21	ED 5 KENAI - COOK INLET					21
22	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500		22
23	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					23
24	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ED 2 INSIDE PASSAGE - CORDOVA				7
8	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)	1,100	1,100		8
9	HEALTH				9
10	ED 17 INTERIOR HIGHWAYS				10
11	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)	4,100	4,100		11
12	ED 24 INTERIOR RIVERS				12
13	TAKOTNA - CLINIC (ED 24)	100,000	100,000		13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	ECEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)	60,200	60,200		15
16	NATURAL RESOURCE MANAGEMENT				16
17	ED 17 INTERIOR HIGHWAYS				17
18	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)	148,000	148,000		18
19	DOT LAKE - WATER SYSTEM (ED 17)	225,000	225,000		19
20	ED 24 INTERIOR RIVERS				20
21	EVANSVILLE - WELL (ED 24)	30,000	30,000		21
22	STONY RIVER - WELL (ED 24)	20,000	20,000		22
23	VENETIE - AGRICULTURE PROJECT (ED 24)	95,000	95,000		23
24	STEVENS VILLAGE - WATER AND SEWER (ED 24)	265,000	265,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				
2				
3				
4 BIRCH CREEK - WATER (ED 24)		75,000	75,000	
5 MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	
6 PUBLIC PROTECTION				
7 ED 6 NORTH KENAI - SOUTH COAST				
8 MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	
9 ED 17 INTERIOR HIGHWAYS				
10 NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	
11 DEVELOPMENT				
12 ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
13 HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	
14 ED 17 INTERIOR HIGHWAYS				
15 TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	
16 HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	
17 KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	
18 ED 24 INTERIOR RIVERS				
19 BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	
20 RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	
21 RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	
22 ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	
23 SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	
24 COMMUNICATIONS UPGRADE (ED 24)				
25 TELIDA - ELECTRIFICATION (ED 24)		20,000	20,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				4
5	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)	65,000	65,000		5
6	TRANSPORTATION				6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				7
8	METLAKATLA - MAIN CARGO DOCK (ED 1)	500,000	500,000		8
9	ED 2 INSIDE PASSAGE - CORDOVA				9
10	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)	54,000	54,000		10
11	POINT BAKER - MARINE FACILITIES (ED 2)	3,000	3,000		11
12	ED 17 INTERIOR HIGHWAYS				12
13	EAGLE - ROAD IMPROVEMENTS (ED 17)	10,900	10,900		13
14	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)	63,000	63,000		14
15	TETLIN - AIRPORT (ED 17)	25,000	25,000		15
16	ED 24 INTERIOR RIVERS				16
17	CHALKYITSIK - ROAD (ED 24)	195,000	195,000		17
18	CROOKED CREEK - ROADS (ED 24)	75,000	75,000		18
19	EVANSVILLE - TRUCK (ED 24)	17,000	17,000		19
20	RED DEVIL - ROADS (ED 24)	30,000	30,000		20
21	TAKOTNA - ROAD IMPROVEMENTS (ED 24)	25,000	25,000		21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				22
23	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)	100,000	100,000		23

