

LEG. FINANCE - BILLS 1983 - 1984 1827
CSSHB 105 cont. 1827

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION (18 POSITIONS)	959,400				4
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	13,003,700	176,100	5
6	AIRPORTS (2 POSITIONS)	512,900				6
7	HIGHWAYS (62 POSITIONS)	7,611,200				7
8	FACILITIES (39 POSITIONS)	4,724,200				8
9	ADMINISTRATION (5 POSITIONS)	331,500				9
10	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	5,703,500	25,000	10
11	AIRPORTS (15 POSITIONS)	2,547,000				11
12	HIGHWAYS (23 POSITIONS)	1,998,600				12
13	FACILITIES (8 POSITIONS)	831,400				13
14	ADMINISTRATION (4 POSITIONS)	351,500				14
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,013,200	11,175,200	838,000	15
16	AIRPORTS (5 POSITIONS)	826,300				16
17	HIGHWAYS (80 POSITIONS)	7,980,300				17
18	FACILITIES (22 POSITIONS)	2,752,900				18
19	ADMINISTRATION (8 POSITIONS)	453,700				19
20	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700	20
21	CENTRAL REGION (60 POSITIONS)	6,255,100				21
22	INTERIOR REGION (45 POSITIONS)	4,980,300				22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800				23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600				24
25	WESTERN REGION (9 POSITIONS)	910,600				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500				4
5	ADMINISTRATION (8 POSITIONS)	154,800				5
6	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-11,321,000	11,321,000	6
7	ANCHORAGE INTERNATIONAL AIRPORT		15,158,300		15,158,300	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800				8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100				9
10	SECURITY (66 POSITIONS)	3,413,100				10
11	CUSTODIAL (57 POSITIONS)	2,714,400				11
12	EQUIPMENT (15 POSITIONS)	1,094,200				12
13	ADMINISTRATION (13 POSITIONS)	2,030,700				13
14	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300		6,728,300	14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200				15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900				16
17	SECURITY (47 POSITIONS)	2,941,700				17
18	CUSTODIAL (11 POSITIONS)	496,900				18
19	ADMINISTRATION (8 POSITIONS)	676,600				19
20	MARINE TRANSPORTATION		61,476,600	60,825,500	651,100	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200				21
22	SOUTHEAST VESSEL OVERHAUL	8,310,100				22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700				23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800				24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000				4
5	ADMINISTRATION (38 POSITIONS)	2,379,400				5
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF					6
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE					7
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE					8
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE					9
10	PUBLIC.					10
11	DESIGN AND CONSTRUCTION ADMINISTRATION		2,448,600	1,212,100	1,236,500	11
12	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400				12
13	CLAIMS & BIDDING (29 POSITIONS)	1,414,200				13
14	STANDARDS AND TECHNICAL SERVICES		5,749,300	2,829,300	2,920,000	14
15	DIRECTOR'S OFFICE (4 POSITIONS)	269,000				15
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300				16
17	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200				17
18	TECHINCAL SERVICES (19 POSITIONS)	1,053,700				18
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300				19
20	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700				20
21	CIP PROGRAM (10 POSITIONS)	640,100				21
22	CENTRAL REGION DESIGN & CONSTRUCTION		26,075,800	2,675,600	23,400,200	22
23	DIRECTOR'S OFFICE (15 POSITIONS)	853,100				23
24	AVIATION (61 POSITIONS)	3,324,500				24
25	HIGHWAYS (132 POSITIONS)	6,717,400				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
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		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700			
5	RIGHT OF WAY (52 POSITIONS)	2,498,200			
6	TECHNICAL SERVICES (57 POSITIONS)	3,275,300			
7	CIP PROGRAM (266 POSITIONS)	7,085,600			
8	INTERIOR REGION DESIGN & CONSTRUCTION		25,329,700	2,625,800	22,703,900
9	DIRECTOR'S OFFICE (12 POSITIONS)	678,000			
10	AVIATION (26 POSITIONS)	1,742,300			
11	HIGHWAYS (87 POSITIONS)	6,271,900			
12	BUILDINGS & HARBORS (22 POSITIONS)	1,604,500			
13	RIGHT OF WAY (23 POSITIONS)	1,291,800			
14	TECHNICAL SERVICES (40 POSITIONS)	2,421,300			
15	NOME RESIDENCY (12 POSITIONS)	968,200			
16	VALDEZ RESIDENCY (14 POSITIONS)	1,124,500			
17	CIP PROGRAM (339 POSITIONS)	9,227,200			
18	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,872,600	2,306,400	9,566,200
19	DIRECTOR'S OFFICE (12 POSITIONS)	966,600			
20	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900			
21	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800			
22	BUILDINGS (13 POSITIONS)	341,000			
23	RIGHT OF WAY (14 POSITIONS)	742,500			
24	TECHNICAL SERVICES (25 POSITIONS)	1,538,300			
25	CIP PROGRAM (72 POSITIONS)	2,380,500			
26	PLANNING AND PROGRAMMING		8,652,900	3,352,900	300,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUND	3
4	ADMINISTRATION (17 POSITIONS)	1,102,200				4
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,670,700				5
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400				6
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,310,700				7
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	284,100				8
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	966,300				9
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,082,500				10
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	432,000				11
12		*****				12
13		***** DEPARTMENT OF CORRECTIONS *****				13
14		*****				14
15	ADMINISTRATION OF JUSTICE					15
16	ADULT CONFINEMENT		44,764,900	44,764,900		16
17	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,125,300				17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	850,300				18
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)	1,648,200				19
20	PALMER CORRECTION CENTER (79 POSITIONS)	4,299,500				20
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,848,200				21
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,193,800				22
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200				23

1	DEPARTMENT OF CORRECTIONS (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
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1	DEPARTMENT OF CORRECTIONS (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
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1	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800	4	
5	CORRECTIONS ADMINISTRATION AND SUPPORT		5	
6	COMMISSIONER'S OFFICE (74 POSITIONS)	5,110,100	6	
7	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500	7	
8	CIP ADMINISTRATION (4 POSITIONS)	178,600	8	
9	PAROLE BOARD (4 POSITIONS)		9	
10	YOUTH CORRECTIONAL SERVICES		10	
11	ADMINISTRATION (3 POSITIONS)	178,500	11	
12	FIRST DISTRICT (12 POSITIONS)	519,500	12	
13	THIRD DISTRICT (28 POSITIONS)	1,162,600	13	
14	SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900	14	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000	15	
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900	16	
17	NOME YOUTH FACILITY (13 POSITIONS)	902,300	17	
18	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600	18	
19	KETCHIKAN YOUTH FACILITY	75,000	19	
20	*****	*****	20	
21	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****	21	
22	*****	*****	22	
23	NATURAL RESOURCE MANAGEMENT		23	
24	ADMINISTRATION		24	
25	OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000	25	
		11,437,300	11,437,300	
		5,550,200	5,371,600	178,600
		330,900	330,900	
		11,512,900	9,671,700	1,841,200

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100			
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900			
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100			
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500			
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600			
10	NORTHERN REGION (38 POSITIONS)	2,038,300			
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100			
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500			
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600			
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200			
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
17	PUBLIC PROTECTION				
18	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700	280,400
19	ADMINISTRATION (2 POSITIONS)	137,300			
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700			
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100			
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT				
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS				
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE				
25	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,				
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.				

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5		* * * * *	* * * * *			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600				8
9	RENTERS EQUIVALENCY REBATE	208,700				9
10	WATER & SEWER ASSESSMENTS	30,000				10
11	MOTOR VEHICLE EXEMPTION	117,900				11
12	CHILD ASSISTANCE		10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000				13
14	HEAD START GRANTS	2,616,000				14
15	CETA		7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600				16
17	YOUTH PROGRAMS	1,623,500				17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400				19
20	JOB TRAINING PARTNERSHIP ACT	500,000				20
21	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		21
22	DEVELOPMENT					22
23	COMMUNITY ASSISTANCE GRANTS		64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000				24
25	AGRICULTURAL LAND EXEMPTION	211,800				25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NATIONAL FOREST RECEIPTS	2,888,500				4
5	RURAL DEVELOPMENT GRANTS	3,100,000				5
6	ORGANIZATIONAL GRANTS	30,100				6
7	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				7
8	BULK FUEL GRANTS	300,000				8
9	LOCAL GOVERNMENT ASSISTANCE		7,608,300	5,243,700	2,364,600	9
10	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000				10
11	STATE ASSESSOR (9 POSITIONS)	331,100				11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300				12
13	GRANTS ADMINISTRATION (9 POSITIONS)	518,000				13
14	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400				14
15	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,474,000				15
16	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600				16
17	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900				17
18	COMMUNITY PLANNING SERVICES		3,415,000	2,151,000	1,264,000	18
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500				19
20	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900				20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600				21
22	ADMINISTRATION & SUPPORT		1,622,000	1,477,600	144,400	22
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200				23
24	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY BLOCK GRANTS		2,115,000		2,115,000	4
5	HOUSING ASSISTANCE		1,319,800	1,273,600	46,200	5
6	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	1,218,700				6
7	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	101,100				7
8		*****	*****			8
9		***** LEGISLATURE	*****			9
10		*****	*****			10
11	GENERAL GOVERNMENT					11
12	BUDGET & AUDIT COMMITTEE		5,789,700	5,789,700		12
13	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900				13
14	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800				14
15	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000				15
16	LEGISLATIVE COUNCIL					16
17	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300		17
18	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000		18
19	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,842,100	2,842,100		19
20	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		1,530,700	1,530,700		20
21	HOUSE RESEARCH (9 POSITIONS)		571,900	571,900		21
22	LAA LEGAL SERVICES (20 POSITIONS)		1,496,300	1,496,300		22
23	SESSION EXPENSES (73 POSITIONS)		6,095,700	6,095,700		23
24	COUNCIL & SUBCOMMITTEES		365,000	365,000		24
25	OFFICE SPACE RENTAL (17 POSITIONS)		2,203,400	2,203,400		25

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EQUIPMENT ACCOUNT		93,000	93,000		4
5	PUBLIC SERVICES (60 POSITIONS)		3,051,700	3,051,700		5
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES					6
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE					7
8	THIRTEENTH LEGISLATURE.					8
9	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900		9
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS					10
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR					11
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.					12
13	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,509,700	1,509,700		13
14		*****				14
15		***** ALASKA COURT SYSTEM *****				15
16		*****				16
17	ADMINISTRATION OF JUSTICE					17
18	COURTS ADMINISTRATION AND SUPPORT		34,613,800	34,613,800		18
19	APPELLATE COURTS (51 POSITIONS)		3,560,400			19
20	TRIAL COURTS (472 POSITIONS)		27,073,800			20
21	ADMINISTRATOR & SUPPORT (57 POSITIONS)		3,979,600			21
22	COMMISSION ON JUDICIAL CONDUCT		37,800	37,800		22
23	JUDICIAL COUNCIL (3 POSITIONS)		336,300	336,300		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA * * * * *					4
5	* * * * *		* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION		23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800				8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) EACH					9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IN THIS ACT TO					10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					24
25	THIS PROVISION.					25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE					26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION					27

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		
2		ALLOCATIONS	APPROPRIATION FUND SOURCES	
3			GENERAL FUND	OTHER FUNDS
4 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)				
5 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)				
6 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY				
7 FOR THE ADDITION OF NEW STAFF.				
8 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT				
9 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS				
10 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER				
11 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS				
12 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF				
13 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.				
14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS		1,509,600		
		(26 POSITIONS)		
15 UNIVERSITY OF ALASKA, FAIRBANKS			115,195,100	60,573,300 54,621,800
16 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS)		71,530,700		
17 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT				
18 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM				
19 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
20 ORGANIZED RESEARCH (745 POSITIONS)		43,664,400		
21 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				
22 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION				
23 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR				
24 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED				
25 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE				
26 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON				

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THESE APPROPRIATIONS.				
5	THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030				
6	FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH				
7	COMMITTEE. LICHEN PRODUCTIVITY PROJECT.				
8	UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)		34,547,600	23,782,000	10,765,600
9	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT				
10	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM				
11	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
12	INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF				
13	ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO				
14	RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.				
15	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,986,600	9,631,800	2,354,800
16	ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)		21,909,300	15,684,400	6,224,900
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,741,800	29,219,200	11,522,600
18	STATEWIDE STAFF & SUPPORT (35 POSITIONS)	2,710,300			
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	208,200			
20	CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	1,086,300			
21	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	4,100,400			
22	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,747,900			
23	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,441,200			
24	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,396,100			
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300			

1 UNIVERSITY OF ALASKA (CONT.)

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NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)

PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(26 POSITIONS)

SITKA COMMUNITY COLLEGE (17 POSITIONS)

TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)

RURAL EDUCATION (39 POSITIONS)

COOPERATIVE EXTENSION SERVICE (78 POSITIONS)

ALLOCATIONS

2,304,600

2,090,900

1,384,100

5,411,900

4,943,800

5,901,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

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8

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* SEC. 14 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	GENERAL GOVERNMENT				13
14	ELECTIONS				14
15	VOTING MACHINES		111,700	111,700	15
16	* * * * *	* * * * *			16
17	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			17
18	* * * * *	* * * * *			18
19	GENERAL GOVERNMENT				19
20	ALASKA PUBLIC BROADCASTING COMMISSION				20
21	KRBD RADIO STATION EQUIPMENT (ED 1)		15,000	15,000	21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)		34,500	34,500	22
23	KMXT EQUIPMENT (ED 27)		43,000	43,000	23
24	TELECOMMUNICATIONS SERVICES				24
25	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRALIZED ADMINISTRATIVE SERVICES				
5	DATA PROCESSING LEASE/PURCHASE		3,170,900	3,170,900	
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		57,500	57,500	
7	*****		*****		
8	***** DEPARTMENT OF EDUCATION *****				
9	*****		*****		
10	EDUCATION				
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600
12	WRANGELL CITY SCHOOL DISTRICT				
13	WRANGELL HIGH SCHOOL (ED 1)		6,000,000	6,000,000	
14	SOUTHEAST ISLAND SCHOOL DISTRICT				
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000	
16	CHUGACH SCHOOL DISTRICT				
17	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	
18	ANCHORAGE SCHOOL DISTRICT				
19	INLET VIEW (ED 7-15)		351,400	351,400	
20	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	
21	ABBOTT LOOP (ED 7-15)		200,000	200,000	
22	BAXTER (ED 7-15)		65,000	65,000	
23	COLLEGE GATE (ED 7-15)		67,600	67,600	
24	EAGLE RIVER (ED 7-15)		120,000	120,000	
25	LAKE OTIS (ED 7-15)		91,500	91,500	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOUNTAIN VIEW (ED 7-15)		229,000	229,000	
5	TURHAGAIN (ED 7-15)		94,000	94,000	
6	URSA MAJOR (ED 7-15)		255,500	255,500	
7	URSA MINOR (ED 7-15)		46,000	46,000	
8	CLARK (ED 7-15)		582,100	582,100	
9	ROMIG (ED 7-15)		204,700	204,700	
10	WENDLER (ED 7-15)		220,900	220,900	
11	BARTLETT (ED 7-15)		130,000	130,000	
12	SERVICE (ED 7-15)		179,000	179,000	
13	PUPIL TRANSPORTATION (ED 7-15)		540,400	540,400	
14	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200	
15	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)		13,500	13,500	
16	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)		6,000	6,000	
17	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800	
18	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000	
19	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300	
20	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000	
21	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000	
22	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000	
23	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000	
24	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200	
25	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900	

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUNDS SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)			15,300	15,300		4
5	TAKU MICROCOMPUTER PROJECT (ED 7-15)			17,600	17,600		5
6	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)			20,600	20,600		6
7	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)			153,000	153,000		7
8	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)			52,500	52,500		8
9	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)			35,000	35,000		9
10	FAIRVIEW HEATING SYSTEM (ED 7-15)			135,800	135,800		10
11	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)			13,000	13,000		11
12	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)			12,000	12,000		12
13	MEARS JUNIOR HIGH SCHOOL (ED 7-15)			6,200,000	6,200,000		13
14	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)			700,000	700,000		14
15	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)			6,000	6,000		15
16	ALASKA GATEWAY SCHOOL DISTRICT						16
17	DOT LAKE SCHOOL (ED 17)			1,300,000	1,300,000		17
18	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)			950,000	950,000		18
19	DELTA/GREELY SCHOOL DISTRICT						19
20	DELTA/FORT GREELY ZAMBONI (ED 17)			36,900	36,900		20
21	FORT GREELY GYM FACILITY (ED 17)			1,795,000	1,795,000		21
22	NENANA CITY SCHOOL DISTRICT						22
23	NENANA HIGH SCHOOL ADDITION (ED 17)			900,000	900,000		23
24	COPPER RIVER SCHOOL DISTRICT						24
25	GAKONA - MULTI-PURPOSE FACILITY (ED 17)			312,000	312,000		25

1	DEPARTMENT OF EDUCATION (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000		4
5	RAILBELT SCHOOL DISTRICT					5
6	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000		6
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT					7
8	SALCHA ELEMENTARY SCHOOL (ED 18-21)		1,291,600	1,291,600		8
9	STATE MUSEUM -- ACQUISITIONS (ED 18-21)		35,000	35,000		9
10	NORTHWEST ARCTIC SCHOOL DISTRICT					10
11	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,		3,040,000	3,040,000		11
12	DEERING, AND AMBLER (ED 22)					12
13	BERING STRAITS SCHOOL DISTRICT					13
14	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000		14
15	LOWER YUKON SCHOOL DISTRICT					15
16	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)		1,542,000	1,542,000		16
17	KUSPUK SCHOOL DISTRICT					17
18	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER		2,000,000	2,000,000		18
19	AND CHUATHBALUK (ED 24)					19
20	IDITAROD SCHOOL DISTRICT					20
21	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000		21
22	MCGRATH (ED 24)					22
23	YUKON FLATS SCHOOL DISTRICT					23
24	RELOCATABLE SCHOOL FACILITIES (ED 24)		1,050,000	1,050,000		24
25	ST MARY'S CITY SCHOOL DISTRICT					25
26	UPGRADE ELEMENTARY SCHOOL (ED 24)		300,000	300,000		26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			21
22		* * * * *	* * * * *			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FALSE PASS - ELECTRIFICATION (ED 26)		600,000	600,000	
5	ANCHORAGE-FAIRBANKS INTERTIE		25,000,000	25,000,000	
6	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE				
7	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND				
8	DISTRIBUTION SYSTEM.				
9	SUSITNA HYDROELECTRIC PROJECT (ED 16)		33,000,000	33,000,000	
10	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A				
11	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC				
12	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR				
13	THAT PURPOSE.				
14	AGRICULTURAL ACTION COUNCIL				
15	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)		350,000	350,000	
16	*****				
17	***** DEPARTMENT OF NATURAL RESOURCES *****				
18	*****				
19	NATURAL RESOURCE MANAGEMENT				
20	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				
21	CADASTRAL LAND SURVEY		1,815,900	1,815,900	
22	LAND RECORDS AUTOMATION/ALARS		84,700	84,700	
23	OFFSHORE MARINE BOUNDARIES		198,700	198,700	
24	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				
25	FIREWOOD ACCESS ROADS (ED 16)		15,000	15,000	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
8	PARKS AND RECREATION				
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	
13	STATE FAIRS				
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
17		*****			
18		***** DEPARTMENT OF FISH & GAME *****			
19		*****			
20	NATURAL RESOURCE MANAGEMENT				
21	FISH AND GAME MANAGEMENT AND SUPPORT				
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAKE FERTILIZATION		862,700	862,700	4
5	STIKINE RIVER STUDY		325,200	325,200	5
6	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400	6
7	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900	7
8	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000	8
9	*****		*****		9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				10
11	*****		*****		11
12	ADMINISTRATION OF JUSTICE				12
13	CENTRAL REGION FACILITIES				13
14	TROOPER GARAGE IN SOLDOTNA (ED 5)		130,000	130,000	14
15	TRANSPORTATION				15
16	CENTRAL REGION HIGHWAYS				16
17	NINILCHIK DITCH (ED 5)		225,000	225,000	17
18	EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000	18
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	19
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	20
21	AMATS (ED 7-15)		8,500,000	8,500,000	21
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)		5,300,000	5,300,000	22
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)		900,000	900,000	23
24	CENTRAL REGION AVIATION				24
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000	25
26	APRON (ED 26)				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	
5	AND CROSS STRIP CONSTRUCTION (ED 26)				
6	CENTRAL REGION PORTS & HARBORS				
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				
11	CENTRAL REGION FACILITIES				
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		290,000	290,000	
13	NEEDS STUDY (ED 7-15)				
14	INTERIOR REGION HIGHWAYS				
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	
16	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
17	ISBERG ROAD (ED 18-21)		130,000	130,000	
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
19	*****		*****		
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		12,969,300	12,969,300	
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			
3		ALLOCATIONS	
4		ITEMS	
		GENERAL FUND	OTHER FUNDS
5	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT		
	(ED 3)	150,000	
6	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	
7	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	
8	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600	
9	ANCHORAGE - BROWN LID (ED 7-15)	103,000	
10	ANCHORAGE - STELLA LID (ED 7-15)	107,900	
11	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200	
12	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700	
13	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500	
14	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200	
15	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300	
16	ANCHORAGE - ZURICK LID (ED 7-15)	117,900	
17	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200	
18	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	369,500	
	(ED 7-15)		
19	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG	101,000	
	(ED 7-15)		
20	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000	
21	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200	
22	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE	22,000	
	(ED 7-15)		
23	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400	
24	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)		537,300				4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)		300,800				5
6	ANCHORAGE ATKINS LID (ED 7-15)		19,400				6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)		360,000				7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)		220,000				8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)		1,250,000				9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)		180,000				10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)		180,000				11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)		600,000				12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)		375,000				13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)		1,980,000				14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)		1,500,000				15
16	EKWOK - SANITATION FACILITY (ED 26)		73,000				16
17	*****			*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			18
19	*****			*****			19
20	DEVELOPMENT						20
21	LOCAL GOVERNMENT ASSISTANCE						21
22	HISPANIC CULTURAL CENTER (ED 7-15)			225,000	225,000		22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	ALASKA BLACK LEADERSHIP CCONFERENCE (ED 7-15)		200,800	200,800	
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	
7	DOCUMENTARY (ED 7-15)				
8		*****			
9		***** UNIVERSITY OF ALASKA			
10		*****			
11	UNIVERSITY OF ALASKA				
12	UNIVERSITY OF ALASKA, FAIRBANKS				
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000	
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000	
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000	
16	CONSTRUCTION (ED 18-21)				
17	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000	
18	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000	
19	KUAC REPLACEMENT PARTS (ED 18-21)		10,000	10,000	
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000	
21	MUSEUM (ED 18-21)		152,000	152,000	
22	ARCTIC CHAMBER ORCHESTRA (ED 18-21)		35,000	35,000	
23	DORMITORY (ED 18-21)		11,000,000	11,000,000	
24	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500	
25	EMERGENCY EQUIPMENT (ED 18-21)		6,100	6,100	

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000		4
5	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		5
6	ORGANIZED RESEARCH					6
7	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000		7
8	COORDINATION PROJECT (ED 18-21)					8
9	UNIVERSITY OF ALASKA, ANCHORAGE					9
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000		10
11	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000		11
12	LAND ACQUISITION		9,900,000	9,900,000		12
13	BOOK PURCHASES (ED 7-15)		100,000	100,000		13
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000		14
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300		15
16	UNIVERSITY OF ALASKA, JUNEAU					16
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000		17
18	ANCHORAGE COMMUNITY COLLEGE					18
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500		19
20	CGREE					20
21	RENOVATIONS AND REPAIRS		2,000,000	2,000,000		21
22	KODIAK COMMUNITY COLLEGE					22
23	EQUIPMENT (ED 27)		16,000	16,000		23
24	SITKA COMMUNITY COLLEGE					24
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000		25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL EDUCATION						4
5	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)			22,000	22,000		5
6	* * * * *			* * * * *			6
7	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)			* * * * *			7
8	* * * * *			* * * * *			8
9	EDUCATION						9
10	ED 1 KETCHIKAN - WRANGELL - PETERSBURG						10
11	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL			250,000	250,000		11
12	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)			287,000	287,000		12
13	ED 2 INSIDE PASSAGE - CORDOVA						13
14	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)			85,000	85,000		14
15	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)			50,000	50,000		15
16	ED 3 BARANOF - CHICHAGOF						16
17	SITKA - SCHOOL ROOF REPAIRS (ED 3)			191,700	191,700		17
18	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)			3,254,000	3,254,000		18
19	ED 7-15 ANCHORAGE DISTRICT						19
20	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)			274,200	274,200		20
21	ANCHORAGE - VOCATIONAL TRAINING SCHOOL			113,000	113,000		21
22	PLANNING AND DESIGN (ED 7-15)						22
23	ED 16 MATANUSKA - SUSITNA						23
24	PALMER LIBRARY (ED 16)			1,000,000	1,000,000		24
25	ED 18-21 FAIRBANKS DISTRICT						25
26	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/			75,000	75,000		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				4
5	FAIRBANKS NORTH STAR BOROUGH				5
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	6
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	7
8	ELECTRICAL SERVICE (ED 18-21)				8
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	9
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	10
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	11
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	12
13	KODIAK ISLAND BOROUGH				13
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	14
15	MATANUSKA SUSITNA BOROUGH				15
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	16
17	SAFETY REPAIR (ED 16)				17
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	18
19	HEALTH				19
20	ED 2 INSIDE PASSAGE - CORDOVA				20
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	21
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	22
23	ED 6 NORTH KENAI - SOUTH COAST				23
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	24
25	ED 7-15 ANCHORAGE DISTRICT				25
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	KENAI PENINSULA BOROUGH				13
14	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	14
15	CONSTRUCTION (ED 5)				15
16	NATURAL RESOURCE MANAGEMENT				16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				17
18	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	18
19	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	19
20	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	20
21	ED 2 INSIDE PASSAGE - CORDOVA				21
22	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	22
23	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)			100,000	100,000		4
5	HOONAH - WATER SYSTEM PHASE I (ED 3)			482,000	482,000		5
6	ED 4 JUNEAU						6
7	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)			226,400	226,400		7
8	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)			37,500	37,500		8
9	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)			868,800	868,800		9
10	JUNEAU - VALLEY WELL TESTING (ED 4)			90,000	90,000		10
11	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)			932,000	932,000		11
12	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)			172,500	172,500		12
13	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)			752,200	752,200		13
14	JUNEAU - 12TH STREET WATER PROJECT (ED 4)			250,000	250,000		14
15	JUNEAU - WATERLINE REPLACEMENT (ED 4)			150,000	150,000		15
16	ED 6 NORTH KENAI - SOUTH COAST						16
17	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)			554,200	554,200		17
18	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)			3,100,000	3,100,000		18
19	ED 7-15 ANCHORAGE DISTRICT						19
20	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)			3,300,000	3,300,000		20
21	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)			16,650,000	16,650,000		21
22	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)			4,000,000	4,000,000		22
23	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)			800,000	800,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/ 5 OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED 6 7-15)		162,000	162,000	
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE 8 LAND PURCHASE (ED 7-15)		50,000	50,000	
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	
12	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	
13	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	
14	ED 16 MATANUSKA - SUSITNA				
15	WASILLA - WASTEWATER FACILITY (ED 16)		3,121,500	3,121,500	
16	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000	
17	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	
18	ED 17 INTERIOR HIGHWAYS				
19	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	
20	ED 18-21 FAIRBANKS DISTRICT				
21	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000	
22	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	
23	ED 22 NORTH SLOPE - KOTZEBUE				
24	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NOORVIK - WATER & SEWER EXPANSION (ED 22)	600,000	600,000
5	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)	1,100,000	1,100,000
6	ED 23 NORTON SOUND		
7	CHEVAK - WATER & SEWER PROJECT (ED 23)	798,000	798,000
8	GAMBELL - WATER & SEWER (ED 23)	15,000	15,000
9	KOTLIK - WATER & SEWER (ED 23)	22,000	22,000
10	NOME - WATER & SEWER SYSTEM (ED 23)	1,000,000	1,000,000
11	SCAMMON BAY - WATER & SEWER (ED 23)	350,000	350,000
12	SAVOONGA - WATER AND SEWER (ED 23)	450,000	450,000
13	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)	2,000	2,000
14	SHAKTOOLIK - FISHERIES BUILDING (ED 23)	75,000	75,000
15	STEBBINS - REINDEER AND COMMERCIAL FISH	66,000	66,000
16	FEASIBILITY STUDY (ED 23)		
17	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)	50,000	50,000
18	ED 24 INTERIOR RIVERS		
19	FORT YUKON - WATER & SEWER SYSTEM (ED 24)	3,700,000	3,700,000
20	GALENA - WATER & SEWER (ED 24)	2,500,000	2,500,000
21	MCGRATH - WATER DELIVERY PHASE I (ED 24)	1,150,000	1,150,000
22	NULATO - WATER & SEWER PHASE I (ED 24)	1,000,000	1,000,000
23	FORT YUKON - AGRICULTURE (ED 24)	20,000	20,000
24	HUGHES - WATER AND SEWER REPAIRS (ED 24)	121,000	121,000
25	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)	80,000	80,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				3
5	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	4
6	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	5
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				6
8	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000	7
9	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000	340,000	8
10	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	9
11	ED 27 KODIAK - EAST ALASKA PENINSULA				10
12	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	11
13	OLD HARBOR - SEWER RENOVATION (ED 27)		1,160,000	1,160,000	12
14	BRISTOL BAY BOROUGH				13
15	SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000	87,000	14
16	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	15
17	FAIRBANKS NORTH STAR BOROUGH				16
18	CHENA LAKES RECREATION AREA (ED 18-21)		285,000	285,000	17
19	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 18-21)		100,000	100,000	18
20	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200	19
21	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	20
22	MATANUSKA SUSITNA BOROUGH				21
23	KNIK ROAD PARKS AND RECREATION (ED 16)		120,000	120,000	22
24	CAMPER PARKS IN PLAMER AND WASILLA (ED 16)		800,000	800,000	23
					24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HISTORICAL PRESERVATION (ED 16)		236,000	236,000	4
5	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)		125,000	125,000	5
6	PUBLIC PROTECTION				6
7	ED 2 INSIDE PASSAGE - CORDOVA				7
8	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	8
9	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	9
10	ED 3 BARANOF - CHICHAGOF				10
11	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	11
12	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	12
13	ED 6 NORTH KENAI - SOUTH COAST				13
14	VALDEZ - FIRE STATION REPAIRS (ED 6)		65,000	65,000	14
15	ED 18-21 FAIRBANKS DISTRICT				15
16	NORTH POLE - FIRE DEPARTMENT EQUIPMENT (ED 18-21)		40,300	40,300	16
17	ED 22 NORTH SLOPE - KOTZEBUE				17
18	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)		100,000	100,000	18
19	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	19
20	ED 23 NORTON SOUND				20
21	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000	21
22	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	22
23	ED 24 INTERIOR RIVERS				23
24	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	24
25	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				25
26	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000	
5	FAIRBANKS NORTH STAR BOROUGH				
6	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		960,300	960,300	
7	NORTH POLE EMERGENCY EQUIPMENT (ED 18-21)		11,000	11,000	
8	SALCHA EMERGENCY EQUIPMENT (ED 18-21)		8,300	8,300	
9	FMH - EMERGENCY EQUIPMENT (ED 18-21)		6,000	6,000	
10	MATANUSKA-SUSITNA BOROUGH				
11	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)		1,060,000	1,060,000	
12	ADMINISTRATION OF JUSTICE				
13	ED 2 INSIDE PASSAGE - CORDOVA				
14	HYDABURG - JAIL FACILITIES (ED 2)		50,000	50,000	
15	ED 7-15 ANCHORAGE DISTRICT				
16	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)		400,000	400,000	
17	ED 18-21 FAIRBANKS DISTRICT				
18	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)		100,000	100,000	
19	ED 27 KODIAK - EAST ALASKA PENNINSULA				
20	KODIAK - JAIL ADDITION (ED 27)		400,000	400,000	
21	KODIAK - POLICE DOGS (ED 27)		25,000	25,000	
22	DEVELOPMENT				
23	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
24	KUPREANOF - TOWN HALL (ED 1)		40,000	40,000	
25	ED 2 INSIDE PASSAGE - CORDOVA				
26	KAKE - TEEN CENTER RENOVATION (ED 2)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KAKE - TEEN CENTER EQUIPMENT (ED 2)		5,000	5,000	
5	KAKE - GARBAGE TRUCK (ED 2)		40,000	40,000	
6	KASAAN - PLAYGROUND (ED 2)		20,000	20,000	
7	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY		20,000	20,000	
8	BUILDING PHASE I (ED 2)				
9	ED 6 NORTH KENAI - SOUTH COAST				
10	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000	
11	SEWARD - COAL LOADING FACILITY (ED 6)		500,000	500,000	
12	ED 7-15 ANCHORAGE DISTRICT				
13	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000	
14	ED 16 MATANUSKA - SUSITNA				
15	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	
16	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	
17	ED 18-21 FAIRBANKS DISTRICT				
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		250,000	250,000	
19	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	
20	RESTORATION/STABILIZATION (ED 18-21)				
21	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	
22	ED 22 NORTH SLOPE - KOTZEBUE				
23	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	
24	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SELAWIK - WASHETERIA (ED 22)		500,000	500,000	
5	ED 23 NORTON SOUND				
6	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	
7	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	
9	DEVELOPMENT PLAN (ED 23)				
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	
11	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	
12	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	
13	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				
20	ED 24 INTERIOR RIVERS				
21	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	
22	ANVIK - CITY HALL (ED 24)		130,000	130,000	
23	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	
24	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO - SURVEY (ED 24)		12,000	12,000	4
5	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	5
6	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	6
7	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	7
8	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	8
9	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	9
10	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	10
11	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	11
12	ED 25 LOWER KUSKOKWIM				12
13	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	15
16	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY DEVELOPMENT (ED 26)		85,000	85,000	16
17	TOGIAC - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	17
18	NORTH SLOPE BOROUGH				18
19	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	19
20	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	20
21	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	21
22	FAIRBANKS NORTH STAR BOROUGH				22
23	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	23
24	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800	24
25					25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRANSPORTATION				
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				5
6	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	6
7	IMPROVEMENT (ED 1)				7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	9
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	10
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	11
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	12
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	13
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	14
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	15
16	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	16
17	ED 3 BARANOF - CHICHAGOF				17
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ WALKWAY (ED 3)		84,000	84,000	18
19	ED 4 JUNEAU				19
20	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	20
21	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	21
22	ED 5 KENAI - COOK INLET				22
23	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	23
24	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	24
25					25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	
5	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	
6	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	
7	ED 6 NORTH KENAI - SOUTH COAST				
8	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	
9	ED 7-15 ANCHORAGE DISTRICT				
10	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	
11	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	
12	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	
13	STORM DRAINAGE STUDY (ED 7-15)				
14	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		380,000	380,000	
15	TRAIL (ED 7-15)				
16	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)		556,400	556,400	
17	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)		504,000	504,000	
18	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)		200,000	200,000	
19	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)		150,000	150,000	
20	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)		40,000	40,000	
21	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)		380,000	380,000	
22	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)		100,000	100,000	
23	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)		150,000	150,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000
5	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	1,400,000
6	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	2,000,000
7	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	400,000
8	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)	750,000	750,000
9	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	700,000	700,000
10	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)	150,000	150,000
11	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)	2,800,000	2,800,000
12	ED 7-15 ANCHORAGE DISTRICT 11 ROADS	1,000,000	1,000,000
13	SPENARD/MCCRAE (ED 7-15)	200,000	
14	WISCONSIN (ED 7-15)	10,000	
15	TURNAGAIN (ED 7-15)	790,000	
16	ED 16 MATANUSKA - SUSITNA		
17	HOUSTON - ROADS (ED 16)	480,000	480,000
18	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)	125,000	125,000
19	ED 17 INTERIOR HIGHWAYS		
20	ANDERSON - ROAD IMPROVEMENTS (ED 17)	800,000	800,000
21	NENANA - ROAD IMPROVEMENTS (ED 17)	185,000	185,000
22	ED 18-21 FAIRBANKS DISTRICT		
23	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)	245,000	245,000
24	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)	1,000,000	1,000,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,	4,725,000	4,725,000	4
5	NORDSTROM LAND ACQUISITION (ED 18-21)			5
6	ED 22 NORTH SLOPE - KOTZEBUE			6
7	BUCKLAND - CITY STREETS (ED 22)	200,000	200,000	7
8	WAINWRIGHT RECREATION ROAD (ED 22)	562,500	562,500	8
9	ED 23 NORTON SOUND			9
10	GOLOVIN - HEAVY EQUIPMENT (ED 23)	221,000	221,000	10
11	KOTLIK - AIRPORT UPGRADE (ED 23)	1,500,000	1,500,000	11
12	KOYUK - CITY STREETS COMPLETION (ED 23)	100,000	100,000	12
13	KOYUK - HEAVY EQUIPMENT (ED 23)	250,000	250,000	13
14	ST MICHAEL - HEAVY EQUIPMENT (ED 23)	275,000	275,000	14
15	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)	250,000	250,000	15
16	SCAMMON BAY - RUNWAY LIGHTS (ED 23)	325,000	325,000	16
17	TELLER - SEAWALL PROJECT (ED 23)	200,000	200,000	17
18	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)	250,000	250,000	18
19	UNALAKLEET - EMERGENCY LIGHTING (ED 23)	25,000	25,000	19
20	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)	100,000	100,000	20
21	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)	50,000	50,000	21
22	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)	35,000	35,000	22
23	ED 24 INTERIOR RIVERS			23
24	HUSLIA - EROSION CONTROL (ED 24)	150,000	150,000	24
25	ALLAKAKET - MAINTENANCE GARAGE (ED 24)	60,000	60,000	25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
					2
					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	ALLAKAKET - TRUCK (ED 24)	25,000	25,000		4
5	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)	200,000	200,000		5
6	FORT YUKON - ROADS (ED 24)	350,000	350,000		6
7	GALENA - HEAVY EQUIPMENT (ED 24)	175,000	175,000		7
8	HOLY CROSS - AIRPORT EXTENSION (ED 24)	360,000	360,000		8
9	KALTAG - MAINTENANCE GARAGE (ED 24)	100,000	100,000		9
10	LOWER KALSKAG - DUMP TRUCK (ED 24)	40,000	40,000		10
11	MCGRATH - ROADS (ED 24)	200,000	200,000		11
12	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)	80,000	80,000		12
13	NULATO - ROADS (ED 24)	150,000	150,000		13
14	PILOT STATION - GRAVEL (ED 24)	40,000	40,000		14
15	RUBY - HEAVY EQUIPMENT (ED 24)	150,000	150,000		15
16	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)	75,000	75,000		16
17	SHAGELUK - BARGE ENGINE (ED 24)	25,000	25,000		17
18	ED 25 LOWER KUSKOKWIM				18
19	EEK - ROAD DEVELOPMENT (ED 25)	450,000	450,000		19
20	KASIGLUK - EROSION STUDY (ED 25)	40,000	40,000		20
21	NAPAKIAK - EROSION CONTROL STUDY (ED 25)	75,000	75,000		21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				22
23	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)	200,000	200,000		23
24	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)	15,000	15,000		24
25	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)	55,000	55,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	4
5	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	5
6	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	6
7	IMPROVEMENTS (ED 26)				7
8	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	8
9	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	9
10	BRISTOL BAY BOROUGH				10
11	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	11
12	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	12
13	FAIRBANKS NORTH STAR BOROUGH				13
14	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	14
15	ROAD PROJECTS (ED 18-21)		168,000	168,000	15
16	KENAI PENINSULA BOROUGH				16
17	GREER ROAD (ED 5)		100,000	100,000	17
18	KODIAK ISLAND BOROUGH				18
19	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	19
20	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	20
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	21
22	MATANUSKA - SUSITNA BOROUGH				22
23	LIFE SAFETY ACCESS (ED 16)		104,000	104,000	23
24	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	24
25	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	ED 5 KENAI - COOK INLET				5
6	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				7
8	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	8
9	*****		*****		9
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				10
11	*****		*****		11
12	EDUCATION				12
13	ED 2 INSIDE PASSAGE - CORDOVA				13
14	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	14
15	HEALTH				15
16	ED 17 INTERIOR HIGHWAYS				16
17	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	17
18	ED 24 INTERIOR RIVERS				18
19	TAKOTNA - CLINIC (ED 24)		100,000	100,000	19
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				20
21	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200	21
22	NATURAL RESOURCE MANAGEMENT				22
23	ED 17 INTERIOR HIGHWAYS				23
24	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)		148,000	148,000	24

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000	4
5	ED 24 INTERIOR RIVERS				5
6	EVANSVILLE - WELL (ED 24)		30,000	30,000	6
7	STONY RIVER - WELL (ED 24)		20,000	20,000	7
8	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000	8
9	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000	9
10	BIRCH CREEK - WATER (ED 24)		75,000	75,000	10
11	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	11
12	PUBLIC PROTECTION				12
13	ED 6 NORTH KENAI - SOUTH COAST				13
14	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	16
17	DEVELOPMENT				17
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				18
19	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	19
20	ED 17 INTERIOR HIGHWAYS				20
21	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	21
22	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	22
23	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	23
24	ED 24 INTERIOR RIVERS				24
25	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000		4
5	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000		5
6	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000		6
7	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000		7
8	COMMUNICATIONS UPGRADE (ED 24)					8
9	TELIDA - ELECTRIFICATION (ED 24)		20,000	20,000		9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000		11
12	TRANSPORTATION					12
13	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					13
14	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000		14
15	ED 2 INSIDE PASSAGE - CORDOVA					15
16	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000		16
17	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000		17
18	ED 17 INTERIOR HIGHWAYS					18
19	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900		19
20	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000		20
21	TETLIN - AIRPORT (ED 17)		25,000	25,000		21
22	ED 24 INTERIOR RIVERS					22
23	CHALKYITSIK - ROAD (ED 24)		195,000	195,000		23
24	CROOKED CREEK - ROADS (ED 24)		75,000	75,000		24
25	EVANSVILLE - TRUCK (ED 24)		17,000	17,000		25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
3						4	3
4	RED DEVIL - ROADS (ED 24)		30,000	30,000		4	4
5	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000		5	5
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					6	6
7	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		100,000	100,000		7	7

1	* SEC. 15	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	336,000	5
6		GENERAL FUND	17,542,800	6
7		*** TOTAL FUNDING ***	17,878,800	7
8		DEPARTMENT OF ADMINISTRATION		8
9		FEDERAL RECEIPTS	4,262,800	9
10		GENERAL FUND MATCH	655,100	10
11		GENERAL FUND	161,195,900	11
12		INTER-AGENCY RECEIPTS	12,093,900	12
13		FICA ADMINISTRATION FUND ACCOUNT	89,700	13
14		PROGRAM RECEIPTS	3,808,900	14
15		PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	15
16		SURPLUS PROPERTY REVOLVING FUND	204,300	16
17		TEACHERS RETIREMENT SYSTEM FUND	1,370,700	17
18		*** TOTAL FUNDING ***	185,471,700	18
19		DEPARTMENT OF LAW		19
20		GENERAL FUND	14,642,600	20
21		INTER-AGENCY RECEIPTS	3,586,700	21
22		*** TOTAL FUNDING ***	18,229,300	22
23		DEPARTMENT OF REVENUE		23
24		FEDERAL RECEIPTS	2,875,200	24
25		GENERAL FUND MATCH	1,242,800	25
26		GENERAL FUND	94,681,000	26

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			1
2	FEDERAL RECEIPTS	1,620,400		2
3	GENERAL FUND MATCH	892,200		3
4	GENERAL FUND	10,799,200		4
5	INTER-AGENCY RECEIPTS	456,200		5
6	PROGRAM RECEIPTS	45,000		6
7	*** TOTAL FUNDING ***	13,813,000		7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			8
9	FEDERAL RECEIPTS	14,367,000		9
10	GENERAL FUND MATCH	150,000		10
11	GENERAL FUND	85,346,100		11
12	INTER-AGENCY RECEIPTS	1,795,000		12
13	PROGRAM RECEIPTS	70,400		13
14	*** TOTAL FUNDING ***	101,728,500		14
15	LEGISLATURE			15
16	GENERAL FUND	32,158,400		16
17	*** TOTAL FUNDING ***	32,158,400		17
18	ALASKA COURT SYSTEM			18
19	GENERAL FUND	34,987,900		19
20	*** TOTAL FUNDING ***	34,987,900		20
21	UNIVERSITY OF ALASKA			21
22	FEDERAL RECEIPTS	26,464,500		22
23	GENERAL FUND MATCH	2,718,300		23
24	GENERAL FUND	150,892,800		24
25	INTER-AGENCY RECEIPTS	8,874,800		25
26	PROGRAM RECEIPTS	20,537,900		26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400	1
2	INDIRECT COST RECOVERY	7,223,300	2
3	RESTRICTED RECEIPTS, U OF A	17,603,800	3
4	*** TOTAL FUNDING ***	247,486,800	4
5	CAPITAL PROJECTS		5
6	FEDERAL RECEIPTS	12,933,600	6
7	GENERAL FUND	335,035,200	7
8	*** TOTAL FUNDING ***	347,968,800	8
9	***** TOTAL BUDGET *****	2,643,928,400	9
10	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN		10
11	ACCORDANCE WITH AS 01.10.070(C).		11

Introduced: 3/25/83
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses and
7 Permanent Fund Dividend Program of the state govern-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. A sum is appropriated from the general fund necessary to
11 pay interest on revenue anticipation notes issued by the commissioner of
12 revenue under AS 43.08.010.

13 * Sec. 2. Federal or other program receipts which exceed the amounts
14 appropriated in this Act are appropriated conditioned upon compliance with
15 the program review provisions of AS 37.07.080(h).

16 * Sec. 3. The following items are appropriated from the undistributed
17 income account of the Alaska permanent fund (AS 37.13.145) for the purposes
18 set out below for the fiscal year ending June 30, 1984:

19 Department of Revenue

20 Reinvestment of Permanent Fund \$101,000,000

21 Department of Administration

22 Longevity Bonus 30,400,000

23 Department of Community & Regional Affairs

24 Revenue Sharing -- Municipal

25 Assistance 141,400,000

26 TOTAL \$272,800,000

27 (SECTION 4 BEGINS ON NEXT PAGE)

1 * SEC. 4 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 5 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1983 AND ENDING JUNE 30, 1984 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *	* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR * * * * *			
8	* * * * *	* * * * *		
9	OFFICE OF THE GOVERNOR TOTAL APPROPRIATIONS		56,143,200	7,291,600
10	ADMINISTRATION OF JUSTICE			
11	COMMISSIONS			
12	STATUS OF WOMEN COMMISSION		342,700	
13	COMMISSIONS			
14	HUMAN RIGHTS COMMISSION		1,534,900	
15	GENERAL GOVERNMENT			
16	EXECUTIVE OPERATIONS			
17	EXECUTIVE OFFICE		5,257,900	
18	ALASKA LANDS USE COUNCIL		340,500	
19	COUNCIL ON ECONOMIC POLICY		100,000	
20	SALARY AND BENEFITS INCREASES - ALL AGENCIES		38,866,300	
21	CONTINGENCY FUND		750,000	
22	EXECUTIVE MANSION		516,800	
23	LIEUTENANT GOVERNOR			
24	LIEUTENANT GOVERNOR		558,100	
25	OFFICE OF MANAGEMENT AND BUDGET			
26	OFFICE OF MANAGEMENT AND BUDGET		6,123,500	
27	ELECTIVE OPERATIONS			
28	ELECTIONS		2,010,500	

OFFICE OF THE GOVERNOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AGENCY UNALLOCATED REDUCTION				
5	AGENCY UNALLOCATED REDUCTION	-258,000			
6	*****		*****		
7	***** DEPARTMENT OF ADMINISTRATION *****				
8	*****		*****		
9	DEPARTMENT OF ADMINISTRATION TOTAL APPROPRIATIONS		173,458,500	124,692,400	48,766,100
10	EDUCATION				
11	TEACHER RETIREMENT MATCH				
12	TEACHER RETIREMENT MATCH	31,445,100			
13	SOCIAL SERVICES				
14	LONGEVITY BONUS				
15	LONGEVITY BONUS	280,200			
16	PIONEERS HOMES				
17	SITKA	3,734,200			
18	FAIRBANKS	3,450,000			
19	PALMER	3,061,900			
20	KOTZEBUE	789,900			
21	ANCHORAGE	5,337,700			
22	KETCHIKAN	2,289,900			
23	CENTRAL OFFICE	228,200			
24	OLDER ALASKANS COMMISSION				
25	ADMINISTRATION COMPONENT	1,117,800			
26	GRANTS AND SERVICES	6,022,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 ADMINISTRATION OF JUSTICE				
5 PUBLIC DEFENDER				
6 FIRST JUDICIAL DISTRICT	532,200			
7 SECOND JUDICIAL DISTRICT	501,200			
8 THIRD JUDICIAL DISTRICT	2,083,100			
9 FOURTH JUDICIAL DISTRICT	1,086,300			
10 ADMINISTRATION AND SUPPORT	201,600			
11 GENERAL GOVERNMENT				
12 PUBLIC OFFICES COMMISSION				
13 PUBLIC OFFICES COMMISSION	590,600			
14 PUBLIC BROADCASTING COMMISSION				
15 PUBLIC BROADCASTING COMMISSION	7,387,600			
16 CENTRALIZED SERVICES				
17 COMMISSIONER'S OFFICE	882,000			
18 FISCAL/PERSONNEL	885,500			
19 WORD PROCESSING CENTERS	1,116,200			
20 CENTREX SYSTEM CHARGES	953,100			
21 LABOR RELATIONS AGENCY	86,100			
22 EQUAL EMPLOYMENT OPPORTUNITY	610,900			
23 OFFICE OF INFORMATION MANAGEMENT	448,000			
24 TELECOMMUNICATIONS SYSTEMS	9,966,700			
25 TELECOMMUNICATIONS SERVICES	656,900			
26 CIP DIRECT CHARGE POSITIONS & COSTS				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3					
4	CIP DIRECT CHARGE POSITIONS & COSTS	809,000			
5	ACCOUNTING				
6	PRE-AUDIT	476,300			
7	ACCOUNTING SERVICES	383,600			
8	PAYROLL ACCOUNTING	661,700			
9	ADMINISTRATION AND SUPPORT	301,300			
10	FINANCIAL SYSTEMS	2,952,600			
11	PERSONNEL AND LABOR RELATIONS SERVICES				
12	PERSONNEL	5,993,200			
13	PERSONNEL & LABOR RELATIONS				
14	LABOR RELATIONS	732,300			
15	GENERAL SERVICES				
16	PURCHASING	1,491,700			
17	PROPERTY MANAGEMENT	588,500			
18	CENTRAL DUPLICATING AND MAIL	2,119,600			
19	ARCHIVES	812,900			
20	DATA PROCESSING				
21	DATA PROCESSING				
22	COMPUTING SERVICES	15,106,200			
23	MANAGEMENT SERVICES	394,600			
24	RETIREMENT & BENEFITS				
25	RETIREMENT & BENEFITS	5,217,500			
26	BUILDING & EQUIPMENT SERVICES				

DEPARTMENT OF ADMINISTRATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LEASING & FACILITIES	36,325,100			
5	BUILDING AND EQUIPMENT SERVICES				
6	EMPLOYEE HOUSING	1,543,400			
7	RISK MANAGEMENT				
8	PREMIUMS/LOSS RETENTION	14,230,400			
9	OPERATIONS	580,900			
10	AGENCY UNALLOCATED REDUCTION				
11	AGENCY UNALLOCATED REDUCTION	-3,007,400			
12	*****	*****			
13	***** DEPARTMENT OF LAW *****				
14	*****	*****			
15	DEPARTMENT OF LAW TOTAL APPROPRIATIONS		30,395,900	26,809,200	3,586,700
16	PUBLIC PROTECTION				
17	OFFICE OF CONSUMER PROTECTION				
18	OFFICE OF CONSUMER PROTECTION	767,300			
19	ADMINISTRATION OF JUSTICE				
20	PROSECUTION				
21	FIRST JUDICIAL DISTRICT	1,012,700			
22	SECOND JUDICIAL DISTRICT	767,600			
23	THIRD JUDICIAL DISTRICT	3,434,200			
24	FOURTH JUDICIAL DISTRICT	1,455,300			
25	ADMINISTRATION AND SUPPORT	1,088,000			
26	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,338,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF LAW (CONT.)				
2					
3					
4	PRE TRIAL DIVERSION	607,200			
5	GENERAL GOVERNMENT				
6	LEGAL SERVICES				
7	OPERATIONS	7,802,700			
8	ADMINISTRATION & SUPPORT	449,800			
9	SPECIAL OIL AND GAS PROJECTS	12,081,000			
10	AGENCY UNALLOCATED REDUCTION				
11	AGENCY UNALLOCATED REDUCTION	-408,300			
12		*****	*****		
13		***** DEPARTMENT OF REVENUE *****			
14		*****	*****		
15	DEPARTMENT OF REVENUE TOTAL APPROPRIATIONS		36,221,300	26,827,100	9,394,200
16	PUBLIC PROTECTION				
17	ALCOHOLIC BEVERAGE CONTROL BOARD				
18	ALCOHOLIC BEVERAGE CONTROL BOARD	669,000			
19	DEVELOPMENT				
20	SHARED TAXES				
21	AMUSEMENT AND GAMING TAX	42,500			
22	AVIATION FUEL TAX	141,000			
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			
24	LIQUOR LICENSE TAX	900,000			
25	FISHERIES TAX	7,858,000			
26	MUNICIPAL BOND BANK AUTHORITY				
27	MUNICIPAL BOND BANK AUTHORITY	384,400			

1 DEPARTMENT OF REVENUE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA HOUSING FINANCE CORPORATION				
5	HOUSING FINANCE CORPORATION	3,158,600			
6	PERMANENT FUND CORPORATION				
7	PERMANENT FUND CORPORATION	2,296,000			
8	GENERAL GOVERNMENT				
9	REVENUE OPERATIONS				
10	AUDIT	2,910,200			
11	PETROLEUM REVENUE	1,841,200			
12	ENFORCEMENT	1,246,200			
13	TREASURY MANAGEMENT	2,581,200			
14	PUBLIC SERVICE	1,621,900			
15	CHILD SUPPORT ENFORCEMENT				
16	CHILD SUPPORT ENFORCEMENT	3,572,800			
17	ADMINISTRATION AND SUPPORT				
18	OFFICE OF THE COMMISSIONER	1,599,100			
19	ADMINISTRATIVE SERVICES	2,729,400			
20	CHILD CARE CREDITS	1,414,500			
21	POLITICAL CAMPAIGN CONTRIBUTIONS	750,000			
22	AGENCY UNALLOCATED REDUCTION				
23	AGENCY UNALLOCATED REDUCTION	-794,700			