

LEG. FINANCE - BILLS 1983 - 1984 1826

CSSHB 105 cont.

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	ED 5 KENAI - COOK INLET				
6	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
8	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	
9	*****		*****		
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
11	*****		*****		
12	EDUCATION				
13	ED 2 INSIDE PASSAGE - CORDOVA				
14	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	
15	HEALTH				
16	ED 17 INTERIOR HIGHWAYS				
17	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	
18	ED 24 INTERIOR RIVERS				
19	TAKOTNA - CLINIC (ED 24)		100,000	100,000	
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
21	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200	
22	NATURAL RESOURCE MANAGEMENT				
23	ED 17 INTERIOR HIGHWAYS				
24	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)		148,000	148,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000	4
5	ED 24 INTERIOR RIVERS				5
6	EVANSVILLE - WELL (ED 24)		30,000	30,000	6
7	STONY RIVER - WELL (ED 24)		20,000	20,000	7
8	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000	8
9	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000	9
10	BIRCH CREEK - WATER (ED 24)		75,000	75,000	10
11	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	11
12	PUBLIC PROTECTION				12
13	ED 6 NORTH KENAI - SOUTH COAST				13
14	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	16
17	DEVELOPMENT				17
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				18
19	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	19
20	ED 17 INTERIOR HIGHWAYS				20
21	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	21
22	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	22
23	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	23
24	ED 24 INTERIOR RIVERS				24
25	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					
2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES	6
7				GENERAL FUND	OTHER FUNDS
8	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	
9	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	
10	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	
11	SLEETMUTE - PUBLIC FACILITIES AND COMMUNICATIONS UPGRADE (ED 24)		150,000	150,000	
12	TELIDA - ELECTRIFICATION (ED 24)		20,000	20,000	
13	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
14	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000	
15	TRANSPORTATION				
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
17	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	
18	ED 2 INSIDE PASSAGE - CORDOVA				
19	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000	
20	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000	
21	ED 17 INTERIOR HIGHWAYS				
22	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900	
23	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000	
24	TETLIN - AIRPORT (ED 17)		25,000	25,000	
25	ED 24 INTERIOR RIVERS				
26	CHALKYITSIK - ROAD (ED 24)		195,000	195,000	
27	CROOKED CREEK - ROADS (ED 24)		75,000	75,000	
28	EVANSVILLE - TRUCK (ED 24)		17,000	17,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	RED DEVIL - ROADS (ED 24)	30,000	30,000		4
5	TAKOTNA - ROAD IMPROVEMENTS (ED 24)	25,000	25,000		5
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				6
7	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)	100,000	100,000		7

1 * SEC. 15 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	336,000	5
6	GENERAL FUND	17,542,800	6
7	*** TOTAL FUNDING ***	17,878,800	7

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	4,262,800	9
10	GENERAL FUND MATCH	655,100	10
11	GENERAL FUND	161,195,900	11
12	INTER-AGENCY RECEIPTS	12,093,900	12
13	FICA ADMINISTRATION FUND ACCOUNT	89,700	13
14	PROGRAM RECEIPTS	3,808,900	14
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	15
16	SURPLUS PROPERTY REVOLVING FUND	204,300	16
17	TEACHERS RETIREMENT SYSTEM FUND	1,370,700	17
18	*** TOTAL FUNDING ***	185,471,700	18

19 DEPARTMENT OF LAW

20	GENERAL FUND	14,642,600	20
21	INTER-AGENCY RECEIPTS	3,586,700	21
22	*** TOTAL FUNDING ***	18,229,300	22

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,875,200	24
25	GENERAL FUND MATCH	1,242,800	25
26	GENERAL FUND	94,681,000	26

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	1,620,400	2
3	GENERAL FUND MATCH	892,200	3
4	GENERAL FUND	10,799,200	4
5	INTER-AGENCY RECEIPTS	456,200	5
6	PROGRAM RECEIPTS	45,000	6
7	*** TOTAL FUNDING ***	13,813,000	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	14,367,000	9
10	GENERAL FUND MATCH	150,000	10
11	GENERAL FUND	85,346,100	11
12	INTER-AGENCY RECEIPTS	1,795,000	12
13	PROGRAM RECEIPTS	70,400	13
14	*** TOTAL FUNDING ***	101,728,500	14
15	LEGISLATURE		15
16	GENERAL FUND	32,158,400	16
17	*** TOTAL FUNDING ***	32,158,400	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	34,987,900	19
20	*** TOTAL FUNDING ***	34,987,900	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	26,464,500	22
23	GENERAL FUND MATCH	2,718,300	23
24	GENERAL FUND	150,892,800	24
25	INTER-AGENCY RECEIPTS	8,874,800	25
26	PROGRAM RECEIPTS	20,537,900	26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400
2	INDIRECT COST RECOVERY	7,223,300
3	RESTRICTED RECEIPTS, U OF A	17,603,800
4	*** TOTAL FUNDING ***	247,486,800
5	CAPITAL PROJECTS	
6	FEDERAL RECEIPTS	12,933,600
7	GENERAL FUND	335,035,200
8	*** TOTAL FUNDING ***	347,968,800
9	***** TOTAL BUDGET *****	2,643,928,400
10	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN	
11	ACCORDANCE WITH AS 01.10.070(C).	

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SENATE OPERATING BUDGET REQUEST

DEPARTMENT: NATURAL RESOURCES

PROGRAM: Mgmt of Forest/Land/Water Res
Water Use Management

BRIEFLY DESCRIBE REQUESTED ADDITION:

The sum of \$50,000 is included in the grant line fom the Federal Emergency Management Agency for the purpose of developing and strengthening an independent dam safety program.

These are unanticipated federal receipts by the department.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	50.0
800	MISCELLANEOUS	
	TOTAL	50.0

LEGISLATIVE MEMBER'S SIGNATURE:



	PFT	PPT	NON PERM
NO. POSITIONS			

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: NATURAL RESOURCES

PROGRAM: Youth Hostels

BRIEFLY DESCRIBE REQUESTED ADDITION:

Transfer \$22,000 in 800 Misc. line item from Management & Administration, Commissioner's Office to 800 Misc. line Parks & Recreation, Parks Administration.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	

LEGISLATIVE MEMBER'S SIGNATURE:



NO. POSITIONS

PFT	PPT	NON PERM

Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

June 10, 1983

To: Senate Finance Committee
From: Ginny Chitwood, AML Executive Director *Ginny*
Re: FY 84 State Operating and Capital Budget

The Alaska Municipal League urges you to consider increases in three areas of the FY 84 operating and capital budget.

Municipal Assistance Fund - \$70.5 million to \$81 million

The first suggested change is the Municipal Assistance Fund in the "Shared Taxes" section of the Department of Revenue budget increasing it from the \$70.5 million under consideration to \$81 million. \$81 million represents 30% of the Dept. of Revenue's estimate of FY 83 corporate income tax proceeds. The law authorizes the Legislature to appropriate an amount "equal to or greater than 30%" of the previous year's corporate income tax proceeds. The \$70.5 million represents 30% of earlier estimates by the Department of Revenue.

School Debt Retirement Reimbursements - \$59.8 million to \$90.8 million

Another change is in Debt Retirement in the Department of Education budget, increasing it from the \$59.8 million in the House budget to \$90.8 million, in order to fully fund the entitlement authorized by law. Voters approved bond issues and school districts and municipalities have sold bonds based on 90% reimbursement of payments. At the \$59.8 level, however, reimbursement will be less than 60%. Since there is no way to unsell the bonds or unbuild the schools, the municipalities and school districts are obligated to pay off their obligations. It's not an area of the local budgets that can be cut.

Water and Sewer Matching Grants - 0 to \$44 million

The \$44 million request represents \$28 million that was in SB 150 as the state 50% match for water and sewer construction projects that are bid ready. The rest, \$16 million, is a start on the \$250 million list of projects that have been identified by local officials as needed projects. The state's matching grant program, administered by DEC, has been very effective in the last 12 years in assisting municipalities to meet basic water and sewer needs throughout the state. Since this is a matching grant program, each state dollar results in two dollars worth of construction.

I wish I could offer suggestions on what areas of the state's FY 84 operating budget could be cut to find the money to fund these requests, but I'm afraid my knowledge is limited to local government type issues. I do wish you luck in trying to balance the many competing demands for the shrinking state dollars. As you weigh the many requests, I hope you will keep in mind that 97% of the state's population lives within the three unified municipalities, eight boroughs, and the 143 incorporated home rule, first class, and second class cities.

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6/11/83
SFC
Capital Exp
A

1 * SEC. 14 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES
 3 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#_) MEANS
 4 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN
 5 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 6 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 7 FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** DEPARTMENT OF ADMINISTRATION	*****			11
12	*****	*****			12
13	SOCIAL SERVICES				13
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				14
15		2,000,000	2,000,000		15
16		700,000	700,000		16
17	GENERAL GOVERNMENT				17
18	ALASKA PUBLIC BROADCASTING COMMISSION				18
19		43,000	43,000		19
20		200,000	200,000		20
21		60,000	60,000		21
22		26,000	26,000		22
23		40,000	40,000		23
24	TELECOMMUNICATIONS SERVICES				24
25		68,000	68,000		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANANA (ED 24)				
5		*****	*****		
6		***** DEPARTMENT OF MILITARY AFFAIRS	*****		
7		*****	*****		
8	PUBLIC PROTECTION				
9	KOTZEBUE ARMORY AND FACILITIES (ED 22)		1,955,200	1,955,200	
10	NULATO - ARMORY CONSTRUCTION (ED 24)		300,000	300,000	
11		*****	*****		
12		***** DEPARTMENT OF NATURAL RESOURCES	*****		
13		*****	*****		
14	NATURAL RESOURCE MANAGEMENT				
15	STATE FAIRS				
16	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)		263,500	263,500	
17	ALASKA STATE FAIR LIVESTOCK PAVILLION (ED 16)		2,000,000	2,000,000	
18	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)		100,000	100,000	
19	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM		100,000	100,000	
20	COMPLETION (ED 18-21)				
21	DEVELOPMENT				
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
23	AVCP - ORTHOQUAD MAPPING (ED 25)		300,000	300,000	
24	AVCP - NUNIVAK REINDEER PROJECT (ED 25)		185,000	185,000	
25	AVCP - REINDEER PURCHASE (ED 25)		150,000	150,000	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	MANAGEMENT AND ADMINISTRATION				
6	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)		200,000	200,000	
7	*****		*****		
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
9	*****		*****		
10	TRANSPORTATION				
11	CENTRAL REGION HIGHWAYS				
12	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
13	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
14	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000	
15	ANTON LARSON ROAD REALIGNMENT DESIGN & ENGINEERING (ED 27)		1,000,000	100,000	900,000
17	MISSION ROAD CONSTRUCTION (ED 27)		1,300,000	1,300,000	
18	CENTRAL REGION AVIATION				
19	MEKORYUK - RUNWAY LIGHTS (ED 25)		250,000	250,000	
20	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)		125,000	125,000	
21	CENTRAL REGION PORTS & HARBORS				
22	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT, AND PERRYVILLE (ED 26 & 27)		150,000	150,000	
25	DOG BAY BREAKWATER (ED 27)		750,000	750,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 7-15 ANCHORAGE DISTRICT				4
5	ANCHORAGE-COOK INLET RESOURCE, PORT, AND	100,000	100,000		5
6	TRANSPORTATION STUDY (ED 7-15)				6
7	INTERIOR REGION HIGHWAYS				7
8	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)	500,000	500,000		8
9	LUTKE ROAD UPGRADE (ED 18-21)	1,065,000	1,065,000		9
10	GILMORE TRAIL PAVING (ED 18-21)	1,600,000	1,600,000		10
11	JOHNSON TRAIL UPGRADE (ED 18-21)	440,000	440,000		11
12	CHENA RIDGE SHOULDER WIDENING (ED 18-21)	1,042,000	1,042,000		12
13	RECREATION ACCESS IMPROVEMENTS (ED 18-21)	500,000	500,000		13
14	CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)	300,000	300,000		14
15	TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)	400,000	400,000		15
16	30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)	1,204,000	1,204,000		16
17	RUBY - MAINTENANCE EQUIPMENT (ED 24)	10,000	10,000		17
18	HUGHES - GRADER AND EQUIPMENT (ED 24)	130,000	130,000		18
19	INTERIOR REGION AVIATION				19
20	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)	100,000	100,000		20
21	AKIACHAK - RUNWAY UPGRADE (ED 24)	1,000,000	1,000,000		21
22	RUBY - RUNWAY EXPANSION (ED 24)	640,000	640,000		22
23	INTERIOR REGION FACILITIES				23
24	FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)	40,000	40,000		24
25	SOUTHEAST REGION HIGHWAYS				25
26	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN	1,500,000	1,500,000		26
27	JUNEAU (ED 4)				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BERNER'S BAY ROAD ENGINEERING & DESIGN (ED 4)		800,000	800,000	
5	SOUTHEAST REGION PORTS & HARBORS				
6	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000	
7	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000	
8	* * * * *		* * * * *		
9	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
10	* * * * *		* * * * *		
11	NATURAL RESOURCE MANAGEMENT				
12	ENVIRONMENTAL CONSERVATION				
13	WATER RECYCLING STUDY		150,000	150,000	
14	WATER AND SEWER PROJECTS				
15	KLUKWAN WATER & SEWER UPGRADE (ED 2)		200,000	200,000	
16	DISTRICT N WATER & SEWER STUDIES FOR EGEGIK,		225,000	225,000	
17	NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,				
18	AND PILOT POINT (ED 26 & 27)				
19	* * * * *		* * * * *		
20	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
21	* * * * *		* * * * *		
22	PUBLIC PROTECTION				
23	LOCAL GOVERNMENT ASSISTANCE				
24	TYONEK - AMBULANCE (ED 24)		25,000	25,000	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 DEVELOPMENT					4
5 LOCAL GOVERNMENT ASSISTANCE					5
6 GUSTAVUS - GOOD RIVER BRIDGE (ED 2)		90,000	90,000		6
7 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					7
8 AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)		150,000	150,000		8
9 AVCP REMOTE SHELTER CONSTRUCTION (ED 25)		60,000	60,000		9
10 * * * * *		* * * * *			10
11 * * * * * UNIVERSITY OF ALASKA * * * * *					11
12 * * * * *		* * * * *			12
13 UNIVERSITY OF ALASKA					13
14 STATEWIDE ADMINISTRATION					14
15 COMPUTER HARDWARE ADQUISITIONS		1,000,000	1,000,000		15
16 UNIVERSITY OF ALASKA, FAIRBANKS					16
17 KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)		25,000	25,000		17
18 ARCTIC CHAMBER ORCHESTRA (ED 18-21)		20,000	20,000		18
19 EMERGENCY EQUIPMENT (ED 18-21)		6,000	6,000		19
20 REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		60,000	60,000		20
21 ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000		21
22 ORGANIZED RESEARCH					22
23 AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000		23
24 UNIVERSITY OF ALASKA, ANCHORAGE					24
25 LIBRARY BOOKS (ED 7-15)		100,000	100,000		25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		274,200	274,200	
5 ED 16 MATANUSKA - SUSITNA				
6 PALMER - PUBLIC LIBRARY CONSTRUCTION (ED 16)		1,000,000	1,000,000	
7 ED 23 NORTON SOUND				
8 TELLER - REAA/TELLER WATER PROJECT (ED 23)		808,300	808,300	
9 ED 27 KODIAK - EAST ALASKA PENNINSULA				
10 KODIAK - BARANOF MUSEUM IMPROVEMENTS (ED 27)		80,000	80,000	
11 KODIAK ISLAND BOROUGH				
12 KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)		294,000	294,000	
13 OUZINKIE - TEACHER HOUSING (ED 27)		140,000	140,000	
14 HAINES BOROUGH				
15 HAINES BOROUGH SCHOOL REPAIRS (ED 2)		186,000	186,000	
16 SOCIAL SERVICES				
17 ED 4 JUNEAU				
18 JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000	
19 FACILITY FURNITURE & EQUIPMENT (ED 4)				
20 ED 7-15 ANCHORAGE DISTRICT				
21 ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		1,790,000	1,790,000	
22 ANCHORAGE - OPAG PROJECT (ED 7-15)		60,000	60,000	
23 ED 23 NORTON SOUND				
24 NOME - RECEIVING HOME (ED 23)		100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000		4
5	MEKORYUK - WATER & SEWER UPGRADE (ED 25)		65,000	65,000		5
6	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000		6
7	ED 27 KODIAK - EAST ALASKA PENNINSULA					7
8	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000		8
9	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000		9
10	NORTH SLOPE BOROUGH					10
11	WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION		1,852,500	1,852,500		11
12	PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE					12
13	REGION (ED 22)					13
14	PUBLIC PROTECTION					14
15	ED 2 INSIDE PASSAGE - CORDOVA					15
16	KASAAN - FIRE HALL RENOVATION (ED 2)		5,000	5,000		16
17	ED 3 BARANOF - CHICHAGOF					17
18	SITKA - SHELTER REPAIRS (ED 3)		10,000	10,000		18
19	ED 7-15 ANCHORAGE DISTRICT					19
20	ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)		20,000	20,000		20
21	ED 22 NORTH SLOPE - KOTZEBUE					21
22	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)		25,000	25,000		22
23	SELAWICK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)		20,000	20,000		23
24	SHUNGNAC - FIREFIGHTING EQUIPMENT (ED 22)		25,000	25,000		24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
ED 23 NORTON SOUND				
EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000	
KOTLIK - PUBLIC SAFETY BUILDING (ED 23)		75,000	75,000	
SHAKTOOLIK - POLICE VEHICLES (ED 23)		25,000	25,000	
WALES - SEARCH AND RESCUE (ED 23)		25,000	25,000	
ED 24 INTERIOR RIVERS				
ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	
FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	
HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	
ED 25 LOWER KUSKOKWIM				
AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		65,000	65,000	
PROTECTION (ED 25)				
KWETHLUK - FIRETRUCK/STATION (ED 25)		215,000	215,000	
QUINHAGAK - FIRETRUCK/STATION (ED 25)		215,000	215,000	
TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)		200,000	200,000	
FAIRBANKS NORTH STAR BOROUGH				
BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		1,448,000	1,448,000	
FMH - EMERGENCY EQUIPMENT (ED 18-21)		7,000	7,000	
MATANUSKA - SUSITNA BOROUGH				
KNIK - FIRE HALL (ED 16)		260,000	260,000	
MEADOW LAKES - FIRE HALL (ED 16)		250,000	250,000	
TALKEETNA - PUMPER TANKER (ED 16)		175,000	175,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	WASILLA - LADDER TRUCK (ED 16)		100,000	100,000	
5	ADMINISTRATION OF JUSTICE				
6	ED 2 INSIDE PASSAGE - CORDOVA				
7	CRAIG - HOLDING FACILITY (ED 2)		47,000	47,000	
8	ED 18-21 FAIRBANKS DISTRICT				
9	FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)		80,000	80,000	
10	ED 24 INTERIOR RIVERS				
11	HUSLIA - HOLDING CELL (ED 24)		5,000	5,000	
12	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
13	DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)		325,000	325,000	
14	DEVELOPMENT				
15	ED 2 INSIDE PASSAGE - CORDOVA				
16	ANGOON - COMMUNITY FACILITIES REPAIR (ED 2)		50,000	50,000	
17	ANGOON - COURT BUILDING (ED 2)		300,000	300,000	
18	ANGOON - GARBAGE TRUCK (ED 2)		60,000	60,000	
19	ED 4 JUNEAU				
20	JUNEAU - LOW/MIDDLE INCOME RENTAL HOUSING (ED 4)		1,000,000	1,000,000	
21	JUNEAU-TERRITORIAL SPORTSMEN, INC.-MONTANA		60,000	60,000	
22	CREEK RIFLE RANGE COMPLETION (ED 4)				
23	ED 6 NORTH KENAI - SOUTH COAST				
24	SEWARD - COAL LOADING FACILITY (ED 6)		625,000	625,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
7	ALLOCATIONS	8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
4	POINT HOPE - RECREATION/COMMUNITY BUILDING	50,000	50,000		
5	INCINERATOR (ED 22)				
6	SELAWIK - FUEL TANK PROJECT (ED 22)	100,000	100,000		
7	SHUNGNAK - STREET LIGHTS (ED 22)	10,000	10,000		
8	SHUNGNAK - CLINIC REMODEL (ED 22)	50,000	50,000		
9	ED 23 NORTON SOUND				
10	ALAKANUK - WARM STORAGE BUILDING (ED 23)	47,000	47,000		
11	ALAKANUK - STREET LIGHTS (ED 23)	10,000	10,000		
12	CHEVAK - UNDERGROUND FREEZER (ED 23)	40,000	40,000		
13	CHEVAK - LANDFILL (ED 23)	100,000	100,000		
14	CHEVAK - SEAWALL PROJECT (ED 23)	10,000	10,000		
15	ELIM - FISH COOP (ED 23)	100,000	100,000		
16	ELIM - CLINIC (ED 23)	100,000	100,000		
17	GAMBELL - STREET IMPROVEMENTS (ED 23)	85,000	85,000		
18	GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)	45,000	45,000		
19	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)	70,000	70,000		
20	KOTLIK - HEAVY EQUIPMENT (ED 23)	250,000	250,000		
21	KOYUK - COMMUNITY FREEZER (ED 23)	100,000	100,000		
22	KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)	300,000	300,000		
23	SAVOONGA - STREET LIGHTS (ED 23)	10,000	10,000		
24	SCAMMON BAY - STREET LIGHTS (ED 23)	10,000	10,000		
25	ED 24 INTERIOR RIVERS				
26	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)	40,000	40,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)	100,000	100,000	
	NULATO - ELDERLY HOUSING (ED 24)	100,000	100,000	
	NULATO - COMMUNITY CENTER RENOVATION (ED 24)	25,000	25,000	
	SHAGELUK - STREET LIGHTS (ED 24)	10,000	10,000	
	ED 25 LOWER KUSKOKWIM			
	AKIAK - COMMUNITY BUILDING (ED 25)	160,000	160,000	
	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)	200,000	200,000	
	BETHEL - WASTE HEAT UTILIDOR (ED 25)	275,000	275,000	
	KASIGLUK - LAND ACQUISITION (ED 25)	150,000	150,000	
	KWETHLUK - HEADSTART BUILDING (ED 25)	125,000	125,000	
	NAPASKIAK - BUILDING RELOCATION (ED 25)	10,000	10,000	
	TOKSOOK BAY - POL ASSESSMENT (ED 25)	52,000	52,000	
	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
	NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)	20,000	20,000	
	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)	150,000	150,000	
	ED 27 KODIAK - EAST ALASKA PENNINSULA			
	KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)	66,000	66,000	
	NORTH SLOPE BOROUGH			
	BOWHEAD WHALE CENSUS PROJECT (ED 22)	250,000	250,000	
	FAIRBANKS NORTH STAR BOROUGH			
	ENERGY MANAGEMENT PROGRAM (ED 18-21)	2,000,000	2,000,000	
	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)	125,000	125,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)		50,000	50,000		4
5	BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000		5
6	BOROUGH COMPUTER SOFTWARE (ED 18-21)		100,000	100,000		6
7	TRANSPORTATION					7
8	ED 2 INSIDE PASSAGE - CORDOVA					8
9	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)		200,000	200,000		9
10	HAINES - STREET IMPROVEMENTS (ED 2)		900,000	900,000		10
11	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)		175,000	175,000		11
12	ED 7-15 ANCHORAGE DISTRICT					12
13	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		1,800,000	1,800,000		13
14	ANCHORAGE - ROADS AND DRAINAGE (ED 7-15)		5,400,000	5,400,000		14
15	ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)		2,900,000	2,900,000		15
16	ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD		90,000	90,000		16
17	IMPROVEMENTS (ED 7-15)					17
18	ANCHORAGE-TALUS WEST SERVICE AREA ROAD		70,000	70,000		18
19	IMPROVEMENTS (ED 7-15)					19
20	ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)		30,000	30,000		20
21	ANCHORAGE-VALLI VUE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		21
22	ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		22
23	ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		23
24	ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		24
25	ANCHORAGE-BRUIIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCTIC FOX AREA STREET UPGRADE (ED 18-21)		15,000	15,000	
5	MATANUSKA-SUSITNA BOROUGH				
6	DENALI VIEW - SKI HILL SCENIC PULLOUTS (ED 16)		90,000	90,000	
7	LEWIS LOOP ROAD (ED 16)		150,000	150,000	
8	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		800,000	800,000	
9	OILWELL ROAD (ED 16)		40,000	40,000	
10	PITTMAN ROAD DESIGN & RIGHT-OF-WAY (ED 16)		500,000	500,000	
11	TALKEETNA - TOWNSITE ROADS (ED 16)		100,000	100,000	
12	* * * * *		* * * * *		
13	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		
14	* * * * *		* * * * *		
15	EDUCATION				
16	ED 17 INTERIOR HIGHWAYS				
17	KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)		6,000	6,000	
18	HEALTH				
19	ED 22 NORTH SLOPE - KOTZEBUE				
20	NGATAK - EMERGENCY MEDICAL TRAVEL (ED 22)		15,000	15,000	
21	NATURAL RESOURCE MANAGEMENT				
22	ED 24 INTERIOR RIVERS				
23	CROOKED CREEK - SAFE WATER FACILITY (ED 24)		250,000	250,000	
24	PUBLIC PROTECTION				
25	ED 17 INTERIOR HIGHWAYS				
26	COPPER CENTER - FIRE EQUIPMENT (ED 17)		20,000	20,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)		105,000	105,000	
5	ED 24 INTERIOR RIVERS				
6	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)		165,000	165,000	
7	DEVELOPMENT				
8	ED 2 INSIDE PASSAGE - CORDOVA				
9	THORNE BAY - UTILITIES RENOVATION (ED 2)		200,000	200,000	
10	ED 17 INTERIOR HIGHWAYS				
11	TANACROSS - LANDFILL EQUIPMENT (ED 17)		180,000	180,000	
12	ED 23 NORTON SOUND				
13	MARY'S IGLOO - HOUSING DEVELOPMENT PROJECT (ED 23)		200,000	200,000	
14	ED 24 INTERIOR RIVERS				
15	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)		70,000	70,000	
16	ED 25 LOWER KUSKOKWIM				
17	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)		200,000	200,000	
18	OSCARVILLE - COMMUNITY CENTER (ED 25)		150,000	150,000	
19	TUNTUTULAK - BULK FUEL STORAGE (ED 25)		100,000	100,000	
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
21	EGEGIK - STORAGE BUILDING (ED 26)		84,000	84,000	

1 * SEC. 15 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 FEDERAL RECEIPTS 2,900,000

6 GENERAL FUND 113,769,000

7 *** TOTAL FUNDING *** 116,669,000

8 * * * * * TOTAL BUDGET * * * * * 116,669,000

9 * SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN
10 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS			2,900,000	2,900,000
GENERAL FUND MATCH				
GENERAL FUND			113,769,000	113,769,000
INTER-AGENCY RECEIPTS				
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
NC OPERATE				
**** TOTALS ****			\$116,669,000	\$116,669,000

TIME AND DATE 23:30 6/10/83

B U D G E T S U M M A R Y B Y F U N D I N G S O U R C E

FUNDING SOURCE		OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002	FEDERAL RECEIPTS			2,900.0	2,900.0
1003	GENERAL FUND MATCH				
1004	GENERAL FUND			113,769.0	113,769.0
1005	INTER-AGENCY RECEIPTS				
1006	CIP PROJECT FUNDS				
1010	GENERAL OBLIGATION BONDS				
1015	RENEWABLE RESOURCES INVESTMENT FUND				
1020	REAL ESTATE SURETY FUND				
1021	AGRICULTURAL LOAN FUND				
1022	AVIATION FUEL TAX ACCOUNT				
1023	FICA ADMINISTRATION FUND ACCOUNT				
1024	FISH AND GAME FUND				
1025	HIGHWAY FUEL TAX ACCOUNT				
1026	HIGHWAY WORKING CAPITAL FUND				
1027	INTERNATIONAL AIRPORT REVENUE FUND				
1028	PROGRAM RECEIPTS				
1029	PUBLIC EMPLOYEES RETIREMENT FUND				
1030	SCHOOL FUND (CIGARETTE TAX)				
1031	SECOND INJURY FUND RESERVE ACCOUNT				
1032	DISABLED FISHERMANS RESERVE ACCOUNT				
1033	SURPLUS PROPERTY REVOLVING FUND				
1034	TEACHERS RETIREMENT SYSTEM FUND				
1035	VETERANS REVOLVING LOAN FUND				
1036	WATERCRAFT FUEL TAX ACCOUNT				
1037	FEDERAL REVENUE SHARING FUND				
1038	STUDENT FEES, UNIVERSITY OF ALASKA				
1039	INDIRECT COST RECOVERY				
1040	MARINE/COASTAL PROTECTION FUND				
1041	DONATED COMMODITY HANDLING FEE ACCOUNT				
1042	FEDERAL TITLE IV-A AND VI-(ESEA)				
1043	PUBLIC LAW 81-874/GENERAL FUND				
1044	RENEWABLE RESOURCE DEVELOPMENT FUND				
1046	STUDENT REVOLVING LOAN FUND				
1047	TITLE 20				
1048	RESTRICTED RECEIPTS, U OF A				
1049	TRAINING AND BUILDING FUND				
1099	NC OPERATE				
**** TOTALS ****				116,669.0	116,669.0

TIME AND DATE 23:30 6/10/83

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

ONLY THE CAPITAL BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

ENROLLED VERSION OF BILL...

CSET 'D' WAS USED AS COLUMN REFERENCE.

ORIGIN=FREE_CONF (R01.BC COLUMN 10).

BILL_ID=CSSSHB 105(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>----	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 RURAL EDUCATION ATTENDANCE AREAS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 5

SALBILLA JOB COMPLETE 23:30 6/10/83

B L SHEFFIELD
GOVERNOR



SEP 8 1983

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 25, 1983

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a sponsor substitute for House Bill No. 105.

This substitute bill revises the proposed Fiscal Year 1984 operating budget appropriations for the state. Revisions to the proposed Fiscal Year 1984 capital budget appropriations (sec. 2 of the original bill) are under development and will be submitted by March 31, 1983. However, since the operating budget changes are ready, I want to submit them now so that the legislature can have the additional time for its review.


The revisions to the proposed FY 84 operating budget consist of both reallocations of funding to high priority programs and services from lower priority items as well as increases or decreases in funding. The increases include transfer of items from the capital budget which more properly belong in the operating budget, salary increases based on previously approved negotiations, and new or expanded vital programs and services. Included in the latter are local school support, correctional programs, youth employment, the catastrophic illness program, fire protection for federal land transferred to the state, fisheries programs, and litigation costs for the Trans-Alaska Oil Pipeline rate court case in which the state could lose or gain \$2 billion or more. The reductions in the proposed FY 84 operating budget include both specified reductions as well as an unallocated reduction amount for each department. These latter reductions are necessary to meet the challenge of declining oil revenues; and we will work to develop, before the start of FY 84, the details of what will be reduced.

The format of the operating budget appropriation has been modified from that originally submitted in January. While the need to have one appropriation per department is key to making state government more efficient, the bill has been expanded to include allocations for the various elements of each department's operations. This will be a better indicator of legislative intent and at the same time provide the administration with the flexibility to improve state government efficiency and effectiveness. Our intent is to submit the revised FY 84 capital budget section with appropriations by individual projects.

Summary information regarding the FY 84 operating budget revisions is being provided to each legislator. In addition, computer-generated, line-item detail information will be provided to the Senate and House Finance Committees.

In view of declining revenues, I have requested my Departments to continue to identify inefficiencies and duplication of services. Our approach will be to minimize the impact on programs and services while still reducing the budget. As our revenues continue to decline, we will be forced to make some hard decisions on the trade-offs between state services and the availability of resources to fund them.

Sincerely,


Bill Sheffield
Governor

HOUSE JOURNAL

LETTER OF INTENT
FOR
CSSSHB 105 (Finance)

FRED - SUPPLEMENTAL PRODUCTIONS P. 28, lines 19 - P. 29,
line 15.

The Fisheries Rehabilitation Enhancement and Development Division has come under recent scrutiny by the legislature. It is not our intent to completely dismantle F.R.E.D. It is, however, the legislature's intent that our fisheries be enhanced and rehabilitated. The F.R.E.D. Division has not fulfilled this intent. If our fisheries were being enhanced, the Legislature would support the F.R.E.D. Division to every extent possible.

Throughout communications with the Fisheries Rehabilitation Enhancement and Development Division, we've been consistently told that the Division has not been given any definitive directive, and that both the Department and Division would welcome such intent from the Legislature as to F.R.E.D.'s goals, and attaining those goals.

Production in the hatcheries must be greatly improved. This must be done by producing the salmon species needed in various locations. Not by just pumping out pinks. F.R.E.D. has done little in regards to planning for the actual fishery needs of this state. The NRMEC House Finance Sub-Committee talked at lengths with the various division directors regarding the need for chinook and silver salmon, and they told us that they were unaware that these species were such a high priority. With this in mind, the Clear hatchery should be utilized for the production of Chinook salmon, not only for the sportfish enthusiasts, but for the subsistence users. Along with the Chinook, rainbow trout, should be part of the Clear hatchery program.

There's a strong consensus that those hatcheries with terminal harvest areas, having good production potential be transferred to the private sector. Whether these hatcheries are transferred to aquaculture associations, non-profit corporations, or another qualified entity, the intent is to increase returns.

There was substantial legislative intent in F.R.E.D.'s FY '83 budget. Our intent remains the same, and if the Department had initiated action, this letter would not be necessary. Again, the Main Bay and Cannery Creek Hatcheries should be transferred to the Prince William Sound Aquaculture Assoc., the Beaver Falls hatchery should be transferred to the Southern Southeast Aquaculture Assoc., in addition the East Creek/Dillingham hatchery should be transferred to the Imarpik Aquaculture Assoc., Klawock should also be transferred. These transfers should occur by Dec. 31, 1983, as long as the non-profits are willing and able to accept the facilities.

By transferring these hatcheries to the perspective non-profits the fisheries enhancement program remains on-going, while alleviating F.R.E.D. Division. Our intent is to enhance Alaskan fisheries, transferring hatchery facilities is the most viable and expedient option we have.

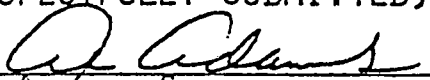
HOUSE JOURNAL

In addition to transferring hatchery facilities, a southeastern regional pathology lab should be setup within F.R.E.D. This is a service which the private hatchery operators cannot provide nor afford. It's also a beneficial service for the state facilities, but must be provided in a timely and expedient fashion to eliminate the possibility of loosing large numbers of eggs.

There are still a number of incomplete hatcheries. The F.R.E.D. Division has been in place for a number of years, with a number of engineers working for the division. The Legislature would strongly suggest that these plans be finished by the end of calendar year '83.

The Yukon River King salmon run has the potential to greatly enhance our King salmon fishery. It is the Legislature's suggestion that the F.R.E.D. Division work with officials in the Yukon Territory to determine how the State of Alaska might assist the enhancement of the Yukon King salmon specie, and designated streams for rehabilitation.

RESPECTFULLY SUBMITTED,


AL ADAMS, CHAIRMAN
HOUSE FINANCE COMMITTEE

Offered: 5/26/83
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,500,000	
14 Aviation Fuel Tax Account	9,100,000	
15 Watercraft Fuel Tax Account		\$4,000,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of reve-
18 nue under AS 43.08.010.

19 * Sec. 3. Federal or other program receipts that exceed the amounts
20 appropriated in this Act are appropriated conditioned upon compliance with
21 the program review provisions of AS 37.07.080(h).

22 * Sec. 4. If federal or other program receipts exceed the estimates
23 appropriated by this Act, the appropriation from state funds for the af-
24 fected program may be reduced by the amount of the excess if the reductions
25 are not inconsistent with applicable federal statutes.

26 * Sec. 5. If program receipts fall short of the estimates appropriated
27 by this Act, the affected appropriation shall be reduced by the amount of
28 the shortfall in receipts.
29

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$12,573,000 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8

SECTION 13 BEGINS ON PAGE 4

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,734,700		12,933,600	200,668,300
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,752,880,900		335,035,200	2,087,916,100
INTER-AGENCY RECEIPTS	120,624,300			120,624,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	6,005,000			6,005,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,620,700			30,620,700
INTERNATIONAL AIRPORT REVENUE FUND	23,164,000			23,164,000
PROGRAM RECEIPTS	41,390,300			41,390,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,293,200			2,293,200
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500			1,280,500
SURPLUS PROPERTY REVOLVING FUND	204,300			204,300
TEACHERS RETIREMENT SYSTEM FUND	1,873,500			1,873,500
VETERANS REVOLVING LOAN FUND	877,300			877,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	\$2,295,959,600		\$347,968,800	\$2,643,928,400

TIME AND DATE 09:25 5/26/83

1 * SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	* * * * *	* * * * *			
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			
12	* * * * *	* * * * *			
13	ADMINISTRATION OF JUSTICE				
14	COMMISSIONS				
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)		326,100	326,100	
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)		1,481,700	1,306,900	174,800
17	GENERAL GOVERNMENT				
18	EXECUTIVE OPERATIONS		6,930,000	6,930,000	
19	EXECUTIVE OFFICE (66 POSITIONS)	5,119,600			
20	EXECUTIVE MANSION (4 POSITIONS)	373,600			
21	ALASKA LANDS USE COUNCIL (5 POSITIONS)	340,500			
22	CONTINGENCY FUND	500,000			
23	LIEUTENANT GOVERNOR (8 POSITIONS)	596,300			
24	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)		5,701,000	5,539,800	161,200
25	COASTAL ZONE MANAGEMENT (13 POSITIONS)		1,871,000	1,871,000	
26	ELECTIONS (24 POSITIONS)		1,569,000	1,569,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		7
8	SOCIAL SERVICES					8
9	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		9
10	PIONEERS HOMES		19,333,900	17,774,400	1,559,500	10
11	SITKA (91 POSITIONS)	3,694,000				11
12	FAIRBANKS (76 POSITIONS)	3,401,600				12
13	PALMER (76 POSITIONS)	3,023,100				13
14	KOTZEBUE	745,200				14
15	ANCHORAGE (193 POSITIONS)	6,026,400				15
16	KETCHIKAN (55 POSITIONS)	2,249,200				16
17	CENTRAL OFFICE (2 POSITIONS)	194,400				17
18	OLDER ALASKANS COMMISSION		7,828,900	3,566,100	4,262,800	18
19	ADMINISTRATION (21 POSITIONS)	1,117,800				19
20	GRANTS AND SERVICES (8 POSITIONS)	6,711,100				20
21	ADMINISTRATION OF JUSTICE					21
22	PUBLIC DEFENDER		4,474,300	4,474,300		22
23	FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300				23
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400				24
25	THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,063,100				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	195,800				5
6	GENERAL GOVERNMENT					6
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		384,600	384,600		7
8	PUBLIC BROADCASTING COMMISSION (5 POSITIONS)		6,886,300	6,886,300		8
9	CENTRALIZED ADMINISTRATIVE SERVICES		14,908,000	12,587,600	2,320,400	9
10	FISCAL/PERSONNEL (21 POSITIONS)	869,900				10
11	LABOR RELATIONS AGENCY	80,100				11
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000				12
13	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300				13
14	CENTREX SYSTEM CHARGES	953,100				14
15	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700				15
16	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,653,600				16
17	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300				17
18	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000				18
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)		853,700	853,700		19
20	ACCOUNTING		2,580,300	2,580,300		20
21	PRE-AUDIT (13 POSITIONS)	473,100				21
22	ACCOUNTING SERVICES (9 POSITIONS)	381,900				22
23	PAYROLL ACCOUNTING (19 POSITIONS)	657,600				23
24	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000				24
25	FINANCIAL SYSTEMS (11 POSITIONS)	768,700				25
26	PERSONNEL AND LABOR RELATIONS SERVICES		3,870,500	3,806,900	63,600	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERSONNEL (73 POSITIONS)	3,147,500				4
5	LABOR RELATIONS (13 POSITIONS)	723,000				5
6	GENERAL SERVICES		4,840,600	2,950,600	1,890,000	6
7	PURCHASING (19 POSITIONS)	1,422,600				7
8	PROPERTY MANAGEMENT (11 POSITIONS)	516,600				8
9	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,119,600				9
10	ARCHIVES (14 POSITIONS)	781,800				10
11	DATA PROCESSING		11,882,200	8,800,700	3,081,500	11
12	COMPUTING SERVICES (98 POSITIONS)	11,531,900				12
13	MANAGEMENT SERVICES (7 POSITIONS)	350,300				13
14	RETIREMENT & BENEFITS (55 POSITIONS)		3,826,000	816,100	3,009,900	14
15	BUILDING & EQUIPMENT SERVICES		36,438,600	35,562,800	875,800	15
16	LEASING & FACILITIES (2 POSITIONS)	34,983,400				16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,455,200				17
18	RISK MANAGEMENT		6,572,200	15,000	6,557,200	18
19	PREMIUMS/LOSS RETENTION	6,000,900				19
20	OPERATIONS (12 POSITIONS)	571,300				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE *****				4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)		767,900	767,900		7
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW					8
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE					9
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE					10
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF					11
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME					12
13	UNDERCOVER DUTY.					13
14	DEVELOPMENT					14
15	SHARED TAXES		80,741,500	80,741,500		15
16	MUNICIPAL ASSISTANCE	70,500,000				16
17	AMUSEMENT AND GAMING TAX	42,500				17
18	AVIATION FUEL TAX	141,000				18
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				19
20	LIQUOR LICENSE TAX	900,000				20
21	FISHERIES TAX	7,858,000				21
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		372,000		372,000	22
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000	23
24	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600	24
25	GENERAL GOVERNMENT					25
26	REVENUE OPERATIONS		9,723,500	8,717,900	1,005,600	26

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUDIT (65 POSITIONS)		2,860,700				4
5	PETROLEUM REVENUE (29 POSITIONS)		1,776,500				5
6	ENFORCEMENT (37 POSITIONS)		1,230,000				6
7	TREASURY MANAGEMENT (26 POSITIONS)		2,308,500				7
8	PUBLIC SERVICE (30 POSITIONS)		1,547,800				8
9	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)			4,258,700	1,242,800	3,015,900	9
10	ADMINISTRATION AND SUPPORT			3,039,200	3,039,200		10
11	OFFICE OF THE COMMISSIONER (16 POSITIONS)		1,227,500				11
12	ADMINISTRATIVE SERVICES (41 POSITIONS)		1,811,700				12
13	REFUNDABLE CREDITS						13
14	CHILD CARE CREDITS			1,414,500	1,414,500		14
15		*****		*****			15
16		***** DEPARTMENT OF EDUCATION *****					16
17		*****		*****			17
18	EDUCATION						18
19	K-12 FOUNDATION SUPPORT			430,596,200	430,596,200		19
20	STUDENT ADM SUPPORT		292,494,300				20
21	SPECIAL EDUCATION ADJUSTMENTS		50,958,700				21
22	VOCATIONAL EDUCATION ADJUSTMENTS		22,481,100				22
23	CORRESPONDENCE STUDY - STATE		1,976,100				23
24	CORRESPONDENCE STUDY-LOCAL		5,503,900				24
25	BILINGUAL PROGRAM ADJUSTMENT		11,788,200				25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900				4
5	SUPPLEMENTAL PROGRAMS	15,000,000				5
6	OTHER K-12 SUPPORT		119,179,300	99,844,800	19,334,500	6
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100				7
8	THE STATE BOARD OF EDUCATION SHALL PROMULGATE					8
9	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO					9
10	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES					10
11	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND					11
12	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER					12
13	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF					13
14	ITS FUNDINGS, THE TRANSPORTATION SERVICES CAN BE					14
15	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE					15
16	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE					16
17	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.					17
18	STUDENT LUNCH PROGRAM	6,000,000				18
19	CIGARETTE TAX DISTRIBUTION	2,500,000				19
20	TUITION STUDENTS	2,954,800				20
21	BOARDING HOME GRANTS	500,000				21
22	STATE CONTRACT PROGRAMS	26,674,600				22
23	DEBT RETIREMENT	59,887,800				23
24	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000				24
25	EDUCATION PROGRAM ADMINISTRATION		23,033,100	5,275,500	17,757,600	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400			
5	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700			
6	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300			
7	DEPARTMENT OVERHEAD EXPENSES	744,800			
8	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700			
9	SPECIAL EDUCATION (10 POSITIONS)	641,200			
10	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			
11	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400			
12	COMMISSIONER (11 POSITIONS)	715,100			
13	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000			
14	EDUCATION DESIGN & DELIVERY		4,927,600	2,674,500	2,253,100
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300			
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200			
17	CORRESPONDENCE STUDY-DUE (35 POSITIONS)	2,153,100			
18	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS		513,700	410,500	103,200
19	STATE BOARD OF EDUCATION	100,100			
20	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400			
21	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200			
22	ADULT & POSTSECONDARY SUPPORT		9,168,500	8,663,400	505,100
23	ADULT BASIC EDUCATION	3,364,900			
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIRE SERVICE TRAINING	72,400				4
5	ADULT VOCATIONAL EDUCATION	133,700				5
6	OTHER VOCATIONAL EDUCATION GRANTS	100,000				6
7	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700				7
8	YOUTH EMPLOYMENT SERVICES	452,400				8
9	SEWARD CENTER (68 POSITIONS)		4,350,300	3,498,800	851,500	9
10	KOTZEBUE TECHNICAL CENTER		1,090,000	1,090,000		10
11	VOCATIONAL REHABILITATION		9,802,200	4,413,300	5,388,900	11
12	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800				12
13	SERVICES TO CLIENTS	2,867,700				13
14	INDEPENDENT LIVING REHABILITATION	717,000				14
15	ADMINISTRATION (12 POSITIONS)	720,200				15
16	SPECIALIZED FACILITIES	451,800				16
17	STATE SUPPORTED FACILITIES	44,200				17
18	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				18
19	EMPLOYMENT OF THE HANDICAPPED	177,700				19
20	STUDENT FINANCIAL AID		1,942,600	1,825,600	117,000	20
21	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600				21
22	STUDENT INCENTIVE GRANT PROGRAM	234,000				22
23	ALASKA POST SECONDARY EDUCATION COMMISSION		2,957,700	2,575,500	382,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900				24
25	WICHE-ADMINISTRATION	54,900				25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,900			
5	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300	788,300	
6	ALASKA STATE COUNCIL ON THE ARTS (7 POSITIONS)		5,411,900	4,772,600	639,300
7	ALASKA STATE LIBRARY AND MUSEUMS		5,303,400	4,866,600	436,800
8	LIBRARY OPERATIONS (63 POSITIONS)	4,272,300			
9	MUSEUM OPERATIONS (19 POSITIONS)	1,016,000			
10	THE ALLOCATION FOR MUSEUM OPERATIONS INCLUDES \$163,500				
11	FOR A GRANT TO THE ALASKA HISTORICAL AND TRANSPORTATION				
12	MUSEUM IN PALMER.				
13	BLUE BOOK (1 POSITION)	15,100			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
16	* * * * *		* * * * *		
17	SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS		55,601,400	34,893,500	20,707,900
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,415,800			
20	AID TO THE BLIND	188,600			
21	AID TO THE DISABLED	6,789,600			
22	GENERAL RELIEF	700,000			
23	OLD AGE ASSISTANCE	6,507,400			
24	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
25	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID-HOSPITALS	16,366,000				4
5	MEDICAID - PHYSICIAN SERVICES	6,545,600				5
6	MEDICAID - OTHER SERVICES	3,430,000				6
7	MEDICAID-EARLY SCREENING	3,812,900				7
8	MEDICAID-NURSING HOMES	21,359,100				8
9	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				9
10	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				10
11	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				11
12	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				12
13	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				13
14	PUBLIC ASSISTANCE ADMINISTRATION		13,578,200	7,946,900	5,631,300	14
15	ADMINISTRATION (26 POSITIONS)	2,192,700				15
16	QUALITY CONTROL (14 POSITIONS)	699,900				16
17	STAFF DEVELOPMENT (5 POSITIONS)	277,400				17
18	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900				18
19	COLLECTIONS (1 POSITION)	56,700				19
20	MEDICAL CARE ADVISORY COMMITTEE	61,000				20
21	MEDICAID AUDIT (3 POSITIONS)	161,500				21
22	CERTIFICATION & LICENSING (6 POSITIONS)	332,300				22
23	FRAUD INVESTIGATION (9 POSITIONS)	380,800				23
24	PROGRAM SERVICES		6,627,000	6,145,000	482,000	24
25	HOMEMAKER SERVICES (1 POSITION)	431,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DAY CARE	343,800				4
5	PREVENTIVE SERVICES	1,995,000				5
6	ADULT SERVICES (17 POSITIONS)	3,632,200				6
7	DELINQUENCY PREVENTION	225,000				7
8	FAMILY SERVICES ADMINISTRATION		9,466,300	9,369,700	96,600	8
9	SOUTHCENTRAL REGION (81 POSITIONS)	3,583,400				9
10	NORTHERN REGION (34 POSITIONS)	1,785,500				10
11	SOUTHEASTERN REGION (13 POSITIONS)	606,000				11
12	WESTERN REGION (16 POSITIONS)	843,900				12
13	NORTHWESTERN REGION (10 POSITIONS)	627,700				13
14	SOUTHERN REGION (17 POSITIONS)	666,100				14
15	CENTRAL OFFICE (21 POSITIONS)	1,098,200				15
16	STAFF DEVELOPMENT (2 POSITIONS)	255,500				16
17	JUVENILE CUSTODY		15,532,900	15,532,900		17
18	SOCIAL SERVICES, FOSTER CARE	4,717,600				18
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300				19
20	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700	20
21	MANIILAQ		2,735,300	2,735,300		21
22	HOMEMAKER SERVICES	72,000				22
23	NORTHWESTERN REGION FAMILY SERVICES	132,300				23
24	FOSTER CARE	147,000				24
25	INSTITUTIONAL CARE	418,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REGIONAL WOMEN'S CRISIS	255,000				4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	190,100				5
6	HEALTH SERVICES	1,520,900				6
7	WIN (15 POSITIONS)		744,500	310,400	434,100	7
8	HEALTH					8
9	NURSING		8,147,800	6,931,300	1,216,500	9
10	FIELD NURSING (125 POSITIONS)	5,640,800				10
11	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100				11
12	ADMINISTRATION (16 POSITIONS)	886,500				12
13	EARLY SCREENING (14 POSITIONS)	510,400				13
14	COMMUNICABLE DISEASE CONTROL		2,232,200	2,068,800	163,400	14
15	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400				15
16	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400				16
17	IMMUNIZATION (4 POSITIONS)	683,500				17
18	EPIDEMIOLOGY (3 POSITIONS)	432,900				18
19	HEALTH & SAFETY (3 POSITIONS)		99,300	99,300		19
20	CHILD AND FAMILY HEALTH		8,420,200	5,559,700	2,860,500	20
21	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900				21
22	HANDICAPPED CHILDREN (9 POSITIONS)	1,999,500				22
23	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600				23
24	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	372,500				24
25	ADMINISTRATION (3 POSITIONS)	175,700				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NUTRITION (7 POSITIONS)	2,030,300			
5	SPECIAL EDUCATION GRANTS (2 POSITIONS)	2,040,700			
6	LABORATORIES		2,023,100	1,903,100	40,000
7	REGIONAL LABS (39 POSITIONS)	1,857,300			
8	ADMINISTRATION (3 POSITIONS)	165,800			
9	PUBLIC HEALTH ADMINISTRATION		3,050,100	2,754,100	296,000
10	ADMINISTRATION (7 POSITIONS)	1,079,800			
11	HEALTH EDUCATION (5 POSITIONS)	469,400			
12	GRANT TO MUNICIPALITY OF ANCHORAGE	924,100			
13	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
14	EMERGENCY MEDICAL SERVICES		1,903,700	1,903,700	
15	ADMINISTRATION (7 POSITIONS)	429,000			
16	ADVISORY COUNCIL	16,100			
17	GRANTS - REGIONAL COUNCILS	1,458,600			
18	HEALTH CLINICS		600,000	600,000	
19	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,521,800	1,521,800	
20	DRUG ABUSE GRANTS		1,550,000	1,550,000	
21	ALCOHOL ABUSE GRANTS		12,726,200	11,221,800	1,504,400
22	ALASKA PSYCHIATRIC INSTITUTE (292 POSITIONS)		13,216,500	12,965,900	250,600
23	COMMUNITY MENTAL HEALTH SERVICES		6,181,500	5,729,400	452,100
24	REGIONAL ADMINISTRATION (7 POSITIONS)	1,577,500			
25	COMMUNITY MENTAL HEALTH GRANTS	4,604,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	HARBORVIEW (139 POSITIONS)	7,442,400	GENERAL FUND 2,000,600 4
5	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600	OTHER FUNDS 236,600 5
6	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES	4,875,900	6
7	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000	7
8	COMMUNITY SERVICES	4,798,900	8
9	MENTAL HEALTH ADMINISTRATION & SUPPORT	1,051,000	9
10	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700	10
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900	11
12	SPECIAL PROJECTS AND GRANTS	146,400	12
13	DATA SERVICES (20 POSITIONS)	3,049,500	1,019,500 2,030,000 13
14	ADMINISTRATIVE SERVICES	5,916,800	4,970,200 946,600 14
15	COMMISSIONER'S OFFICE (14 POSITIONS)	1,321,500	15
16	THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES		16
17	\$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM		17
18	AND DRUG ABUSE (ANCADA).		18
19	DIRECTOR'S OFFICE (4 POSITIONS)	210,300	19
20	PERSONNEL (12 POSITIONS)	461,900	20
21	SUPPLY (9 POSITIONS)	324,700	21
22	FINANCE (20 POSITIONS)	734,100	22
23	AUDIT (6 POSITIONS)	343,300	23
24	MANAGEMENT & BUDGET (8 POSITIONS)	424,500	24
25	ELIGIBILITY INFORMATION SYSTEM	2,030,000	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500			
5	PLANNING, POLICY AND PROGRAM EVALUATION		1,351,900	1,070,400	281,500
6	STRATEGIC PLANNING (7 POSITIONS)	309,300			
7	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100			
8	VITAL STATISTICS (12 POSITIONS)	424,300			
9	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200			
10	*****	*****			
11	***** DEPARTMENT OF LABOR *****				
12	*****	*****			
13	SOCIAL SERVICES				
14	EMPLOYMENT SECURITY		24,560,600	1,959,500	22,601,100
15	EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900			
16	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300			
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400			
18	DIRECTORS OFFICE (4 POSITIONS)	263,900			
19	DATA PROCESSING (46 POSITIONS)	2,528,200			
20	WIN (19 POSITIONS)	1,361,900			
21	COMMISSIONER'S OFFICE (8 POSITIONS)		671,300	671,300	
22	ADMINISTRATIVE SERVICES		4,120,100	1,143,700	2,976,400
23	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600			
24	LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100			
25	CIP POSITIONS (2 POSITIONS)	68,400			

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PUBLIC PROTECTION					4
5	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,111,900	949,600	1,162,300	5
6	FISHERMENS FUND (3 POSITIONS)		1,280,500		1,280,500	6
7	WORKERS' COMPENSATION		4,791,300	2,861,000	1,930,300	7
8	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,474,400				8
9	SECOND INJURY FUND (8 POSITIONS)	2,316,900				9
10	LABOR STANDARDS AND SAFETY		2,143,200	1,857,000	286,200	10
11	WAGE AND HOUR ADMINISTRATION (22 POSITIONS)	1,016,500				11
12	MECHANICAL INSPECTION (20 POSITIONS)	1,126,700				12
13	*****		*****			13
14	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	MEASUREMENT STANDARDS (57 POSITIONS)		2,391,900	2,391,900		17
18	BANKING SECURITIES & CORPORATIONS		1,330,600	1,210,100	120,500	18
19	CORPORATIONS (7 POSITIONS)	251,900				19
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,078,700				20
21	INSURANCE DIVISION (19 POSITIONS)		975,300	975,300		21
22	OCCUPATIONAL LICENSING		1,658,200	1,658,200		22
23	ADMINISTRATION (19 POSITIONS)	886,300				23
24	LICENSING BOARDS	193,900				24
25	INVESTIGATIONS (8 POSITIONS)	578,000				25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
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15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,228,300	1,228,300	
	REGULATORY COMMISSIONS				
	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,530,000	1,530,000	
	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		2,989,200	2,889,200	100,000
	REAL ESTATE COMMISSION (5 POSITIONS)		376,600	251,600	125,000
	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)		2,172,200	2,172,200	
	DEVELOPMENT				
	ALASKA POWER AUTHORITY		13,399,300	9,217,300	4,182,000
	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300			
	PLANT OPERATION & MAINTENANCE	2,247,000			
	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			
	ECONOMIC DEVELOPMENT		1,846,800	1,846,800	
	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000			
	MINERALS DEVELOPMENT (4 POSITIONS)	339,800			
	ENTERPRISE (7 POSITIONS)	490,200			
	INTERNATIONAL TRADE (2 POSITIONS)	553,800			
	BUSINESS LOANS & VETERANS AFFAIRS		2,973,500	2,096,200	877,300
	INVESTMENTS (24 POSITIONS)	1,090,800			
	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			
	VETERANS SERVICES	454,700			
	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOURISM DIVISION (21 POSITIONS)		5,000,000	5,000,000		4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,717,100		1,717,100	5
6	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,000,000	1,000,000	1,000,000	6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)		1,144,900		1,144,900	7
8	ROYALTY OIL & GAS BOARD (2 POSITIONS)		149,600	149,600		8
9	AGRICULTURAL ACTION COUNCIL		499,200	323,600	175,600	9
10	ADMINISTRATION (4 POSITIONS)	323,600				10
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600				11
12		*****	*****			12
13		*****	DEPARTMENT OF MILITARY AFFAIRS	*****		13
14		*****	*****			14
15	PUBLIC PROTECTION					15
16	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		818,300	818,300		16
17	DISASTER PLANNING & CONTROL		1,488,400	732,500	755,900	17
18	CIVIL PREPAREDNESS (12 POSITIONS)	834,500				18
19	RADIOLOGICAL PROGRAM (1 POSITION)	61,200				19
20	CITY PARTICIPATION	130,000				20
21	FLOOD CONTROL	79,800				21
22	TRAINING	66,600				22
23	DISASTER RELIEF ACT (1 POSITION)	42,200				23
24	HANDICAPPED PREPAREDNESS	5,300				24
25	RESERVIST PROGRAM	20,400				25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)		165,800				4
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)		82,600				5
6	ALASKA NATIONAL GUARD			6,572,500	3,621,000	2,951,500	6
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)		1,349,200				7
8	STATE ARMORIES (6 POSITIONS)		1,106,500				8
9	FEDERAL ARMORIES (32.3 POSITIONS)		1,187,000				9
10	ARMY TRAINING SUPPORT (7.7 POSITIONS)		874,400				10
11	AIR TRAINING SUPPORT (18 POSITIONS)		989,800				11
12	ALASKA MILITARY ACADEMY		7,800				12
13	TRAINING SITES (4 POSITIONS)		430,200				13
14	RETENTION BENEFITS (3 POSITIONS)		627,600				14
15	RETIREMENT BENEFITS			1,202,200	1,202,200		15
16		*****		*****			16
17		***** DEPARTMENT OF NATURAL RESOURCES		*****			17
18		*****		*****			18
19	NATURAL RESOURCE MANAGEMENT						19
20	MANAGEMENT & ADMINISTRATION			13,319,800	10,558,000	2,761,800	20
21	COMMISSIONERS OFFICE (14 POSITIONS)		1,308,800				21
22	ADMINISTRATIVE SERVICES (51 POSITIONS)		1,863,600				22
23	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)		4,156,800				23
24	STATE RECORDER (45 POSITIONS)		1,554,300				24
25	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)		1,972,500				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	4
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,758,500	5
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	6
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	7
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	8
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100	9
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	10
11	FOREST RESEARCH (11.4 POSITIONS)	639,100	11
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	12
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	13
14	MANAGEMENT OF MINERAL RESOURCES	9,769,600	14
15	LEASE SALES (26.4 POSITIONS)	1,628,700	15
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700	16
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300	17
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600	18
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	19
20	COAL DEVELOPMENT (11.8 POSITIONS)	2,868,500	20
21	PARKS & RECREATION	6,494,100	21
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	22
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600	23
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800	24
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900			4
5	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400			5
6	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000			6
7	AGRICULTURAL MANAGEMENT		2,476,800	1,864,400	612,400
8	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	512,200			8
9	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	607,900			9
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)	819,600			10
11	STATE FAIRS	339,000			11
12	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL				12
13	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:				13
14	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950			14
15	ALASKA STATE FAIR, PALMER	67,950			15
16	ANCHORAGE FUR RENDEZVOUS	67,950			16
17	S.E. ALASKA STATE FAIR	31,720			17
18	KODIAK RODFO AND FAIR	20,390			18
19	KENAI PENISULA STATE FAIR	16,850			19
20	MONTH OF IDITAROD	13,590			20
21	DELTA STATE FAIR, DELTA	9,070			21
22	YUKON-KUSKOKWIM FAIR, BETHEL	9,070			22
23	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070			23
24	CHEVAK STATE FAIR	5,800			24
25	KOYUKON FAIR, GALENA	4,540			25
26	ANCHORAGE 4-H FAIR	2,720			26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1			
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	WILLOW WINTER CARNIVAL	2,260				4	
5	KENNY LAKE FAIR	1,400				5	
6	JUNEAU 4-H	670				6	
7	DILLINGHAM BEAVER ROUNDUP	5,000				7	
8	GIRDWOOD FOREST FAIR	1,000				8	
9	TOTAL	\$339,000				9	
10	DIRECTORS OFFICE (3 POSITIONS)		198,100			10	
11	*****		*****			11	
12	***** DEPARTMENT OF FISH & GAME *****					12	
13	*****		*****			13	
14	NATURAL RESOURCE MANAGEMENT					14	
15	COMMERCIAL FISH			18,522,600	16,342,000	2,180,600	15
16	FINFISH (509 POSITIONS)		12,573,900				16
17	SHELLFISH (72 POSITIONS)		2,993,500				17
18	TECHNICAL SERVICES (4.5 POSITIONS)		253,100				18
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)		1,797,100				19
20	SPECIAL PROJECTS (29 POSITIONS)		905,000				20
21	(D)(2) CONVERSION (2 POSITIONS)			105,200	105,200		21
22	SPORT FISH			5,397,800	876,000	4,521,800	22
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)		2,174,800				23
24	FINFISH (94.5 POSITIONS)		3,223,000				24
25	(D)(2) CONVERSION			84,000	84,000		25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200		2,665,200
5	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,743,000	11,743,000	
6	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500			
7	IT IS INTENDED THAT THE KLAWOCK HATCHERY, BEAVER FALLS				
8	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				
9	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				
10	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				
11	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				
12	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				
13	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				
14	DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING				
15	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT				
16	ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A				
17	HATCHERY,				
18	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				
19	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				
20	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				
21	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				
22	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				
23	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				
24	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				
25	INTENT.				

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100				4
5	NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED					5
6	FOR OUT-OF-STATE TRAVEL.					6
7	TECHNICAL SERVICES (17 POSITIONS)	960,600				7
8	FINFISH (8 POSITIONS)	264,800				8
9	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		261,800		261,800	9
10	VESSELS (21 POSITIONS)		1,992,600	1,992,600		10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)		1,992,600	1,992,600		11
12	GAME		10,435,300	1,927,400	8,507,900	12
13	GAME (113.9 POSITIONS)	8,276,100				13
14	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000				14
15	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700				15
16	SPECIAL PROJECTS (4 POSITIONS)	278,500				16
17	(D)(2) CONVERSION (11 POSITIONS)		324,100	324,100		17
18	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)		1,212,300		1,212,300	18
19	ADMINISTRATION AND SUPPORT		4,836,500	4,664,500	172,000	19
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800				20
21	IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND					21
22	FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR					22
23	ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT					23
24	\$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE					24
25	VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,					25
26	EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600				4
5	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100				5
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)		62,400		62,400	6
7	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,426,400	927,600	498,800	7
8	SUBSISTENCE DIVISION		2,051,600	1,551,600	500,000	8
9	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700				9
10	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900				10
11	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				11
12	(D)(2) CONVERSION (12 POSITIONS)		586,500	586,500		12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)		446,800		446,800	13
14	HABITAT PROTECTION		2,268,900	1,973,100	295,800	14
15	ADMINISTRATION AND SUPPORT (10 POSITIONS)	677,000				15
16	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,296,100				16
17	SPECIAL PROJECTS (10 POSITIONS)	295,800				17
18	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)		3,572,100		3,572,100	18
19		* * * * *	* * * * *			19
20		* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				20
21		* * * * *	* * * * *			21
22	NATURAL RESOURCE MANAGEMENT					22
23	FISH & WILDLIFE PROTECTION		13,557,900	13,557,900		23
24	ENFORCEMENT (157 POSITIONS)	8,644,300				24
25	DIRECTORS OFFICE (11 POSITIONS)	719,300				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (12 POSITIONS)	1,147,400				4
5	MARINE ENFORCEMENT (23 POSITIONS)	3,046,900				5
6	PUBLIC PROTECTION					6
7	FIRE SAFETY (19 POSITIONS)		1,151,500	1,096,300	55,200	7
8	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,159,800	341,800	818,000	8
9	DRIVER VEHICLE SERVICES		5,202,300	4,831,700	370,600	9
10	DRIVER SERVICES (20 POSITIONS)	729,300				10
11	VEHICLE SERVICES (10 POSITIONS)	383,200				11
12	FIELD OPERATIONS (85 POSITIONS)	3,382,500				12
13	ADMINISTRATION (18 POSITIONS)	707,300				13
14	ADMINISTRATION OF JUSTICE					14
15	ALASKA STATE TROOPERS		26,941,500	26,835,600	106,000	15
16	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,197,200				16
17	NARCOTICS UNIT (13 POSITIONS)	1,823,500				17
18	DIRECTOR'S OFFICE (15 POSITIONS)	867,900				18
19	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,053,000				19
20	SUPPORT AND SERVICE		6,995,500	6,995,500		20
21	LABORATORY SERVICES (13 POSITIONS)	705,600				21
22	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,437,000				22
23	COMMUNITY SERVICES (3 POSITIONS)	192,400				23
24	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,263,000				24
25	PRISONER TRANSPORTATION	730,900				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEARCH AND RESCUE	283,900			
5	BUILDING SECURITY (8 POSITIONS)	382,700			
6	ADMINISTRATION		9,127,900	9,058,900	69,000
7	CONTRACT JAILS (2 POSITIONS)	3,567,500			
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100			
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200			
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100			
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000			
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,233,400	7,233,400	
13	CONTRACTS	4,190,600			
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700			
15	ADMINISTRATION (4 POSITIONS)	241,100			
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		363,800	363,800	
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		398,200	398,200	
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	
19	* * * * *		* * * * *		
20	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
21	* * * * *		* * * * *		
22	TRANSPORTATION				
23	ADMINISTRATION AND STATEWIDE PROGRAMS		13,515,500	12,822,900	692,600
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000			
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE				
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY					4
5	IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,					5
6	OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE					6
7	REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.					7
8	THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON					8
9	JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE					9
10	USE OF THESE FUNDS.					10
11	INTERNAL REVIEW (11 POSITIONS)	698,500				11
12	SUPPORT SERVICES (64 POSITIONS)	2,686,500				12
13	CENTRAL REGION (50 POSITIONS)	1,823,800				13
14	INTERIOR REGION (25 POSITIONS)	908,400				14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500				15
16	WESTERN REGION (6 POSITIONS)	286,700				16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500				17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,400				18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,588,200				19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500	553,900	20
21	ADMINISTRATION (6 POSITIONS)	464,600				21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800				22
23	AIRPORT LEASING (20 POSITIONS)	917,000				23
24	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000		24
25	THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND					25
26	OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR					26
27	FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)	ITEMS	4
5 PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF	GENERAL FUND	5
6 AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION	OTHER FUNDS	6
7 LINK OR PUBLIC FACILITY.		7
8 THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT		8
9 ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE		9
10 CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER		10
11 SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,		11
12 APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE		12
13 FUNDS.		13
14 CENTRAL REGION MAINTENANCE & OPERATIONS	31,189,300	14
15 AIRPORTS (46 POSITIONS)	6,192,000	15
16 HIGHWAYS (148 POSITIONS)	19,948,800	16
17 TRAFFIC SIGNAL MANAGEMENT	780,000	17
18 FACILITIES (28 POSITIONS)	3,262,700	18
19 ADMINISTRATION (21 POSITIONS)	1,005,800	19
20 INTERIOR REGION MAINTENANCE & OPERATIONS	28,172,800	20
21 AIRPORTS (19 POSITIONS)	2,417,000	21
22 HIGHWAYS (124 POSITIONS)	12,945,800	22
23 FACILITIES (24 POSITIONS)	3,368,800	23
24 DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100	24
25 DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700	25