

LEG. FINANCE - BILLS 1983 - 1984 1825

CSSHB 105 cont.

1825

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	REGIONAL WOMEN'S CRISIS	255,000	4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	190,100	5
6	HEALTH SERVICES	1,520,900	6
7	WIN (15 POSITIONS)	744,500	7
8	HEALTH		8
9	NURSING	8,147,800	9
10	FIELD NURSING (125 POSITIONS)	5,640,800	10
11	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100	11
12	ADMINISTRATION (16 POSITIONS)	886,500	12
13	EARLY SCREENING (14 POSITIONS)	510,400	13
14	COMMUNICABLE DISEASE CONTROL	2,232,200	14
15	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400	15
16	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400	16
17	IMMUNIZATION (4 POSITIONS)	683,500	17
18	EPIDEMIOLOGY (3 POSITIONS)	432,900	18
19	HEALTH & SAFETY (3 POSITIONS)	99,300	19
20	CHILD AND FAMILY HEALTH	8,420,200	20
21	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900	21
22	HANDICAPPED CHILDREN (9 POSITIONS)	1,999,500	22
23	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600	23
24	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	372,500	24
25	ADMINISTRATION (3 POSITIONS)	175,700	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HARBORVIEW (139 POSITIONS)		7,442,400	5,441,800	2,000,600
5	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
6	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,875,900	4,875,900	
7	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000			
8	COMMUNITY SERVICES	4,798,900			
9	MENTAL HEALTH ADMINISTRATION & SUPPORT		1,051,000	1,051,000	
10	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700			
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
12	SPECIAL PROJECTS AND GRANTS	146,400			
13	DATA SERVICES (20 POSITIONS)		3,049,500	1,019,500	2,030,000
14	ADMINISTRATIVE SERVICES		5,916,800	4,970,200	946,600
15	COMMISSIONER'S OFFICE (14 POSITIONS)	1,321,500			
16	THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES				
17	\$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM				
18	AND DRUG ABUSE (ANCADA).				
19	DIRECTOR'S OFFICE (4 POSITIONS)	210,300			
20	PERSONNEL (12 POSITIONS)	461,900			
21	SUPPLY (9 POSITIONS)	324,700			
22	FINANCE (20 POSITIONS)	734,100			
23	AUDIT (6 POSITIONS)	343,300			
24	MANAGEMENT & BUDGET (8 POSITIONS)	424,500			
25	ELIGIBILITY INFORMATION SYSTEM	2,030,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
4	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500	
5	PLANNING, POLICY AND PROGRAM EVALUATION		1,351,900 1,070,400 281,500
6	STRATEGIC PLANNING (7 POSITIONS)	309,300	
7	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100	
8	VITAL STATISTICS (12 POSITIONS)	424,300	
9	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200	
10	*****	*****	
11	***** DEPARTMENT OF LABOR *****		
12	*****	*****	
13	SOCIAL SERVICES		
14	EMPLOYMENT SECURITY		24,560,600 1,959,500 22,601,100
15	EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900	
16	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300	
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400	
18	DIRECTORS OFFICE (4 POSITIONS)	263,900	
19	DATA PROCESSING (46 POSITIONS)	2,528,200	
20	WIN (19 POSITIONS)	1,361,900	
21	COMMISSIONER'S OFFICE (8 POSITIONS)		671,300 671,300
22	ADMINISTRATIVE SERVICES		4,120,100 1,143,700 2,976,400
23	MANAGEMENT SERVICES (44 POSITIONS)	1,989,000	
24	LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100	
25	CIP POSITIONS (2 POSITIONS)	68,400	

DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3						3
4	PUBLIC PROTECTION					4
5	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,111,900	949,600	1,162,300	5
6	FISHERMENS FUND (3 POSITIONS)		1,280,500		1,280,500	6
7	WORKERS' COMPENSATION		4,791,300	2,861,000	1,930,300	7
8	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,474,400				8
9	SECOND INJURY FUND (8 POSITIONS)	2,316,900				9
10	LABOR STANDARDS AND SAFETY		2,143,200	1,857,000	286,200	10
11	WAGE AND HOUR ADMINISTRATION (22 POSITIONS)	1,016,500				11
12	MECHANICAL INSPECTION (20 POSITIONS)	1,126,700				12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *					14
15	* * * * *		* * * * *			15
16	PUBLIC PROTECTION					16
17	MEASUREMENT STANDARDS (57 POSITIONS)		2,391,900	2,391,900		17
18	BANKING SECURITIES & CORPORATIONS		1,330,600	1,210,100	120,500	18
19	CORPORATIONS (7 POSITIONS)	251,900				19
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,078,700				20
21	INSURANCE DIVISION (19 POSITIONS)		975,300	975,300		21
22	OCCUPATIONAL LICENSING		1,658,200	1,658,200		22
23	ADMINISTRATION (19 POSITIONS)	886,300				23
24	LICENSING BOARDS	193,900				24
25	INVESTIGATIONS (8 POSITIONS)	578,000				25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)	1,228,300	1,228,300		4
5	REGULATORY COMMISSIONS				5
6	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)	1,530,000	1,530,000		6
7	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	2,989,200	2,889,200	100,000	7
8	REAL ESTATE COMMISSION (5 POSITIONS)	376,600	251,600	125,000	8
9	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)	2,172,200	2,172,200		9
10	DEVELOPMENT				10
11	ALASKA POWER AUTHORITY				11
12	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300	9,217,300	4,182,000	12
13	PLANT OPERATION & MAINTENANCE	2,247,000			13
14	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			14
15	ECONOMIC DEVELOPMENT	1,846,800	1,846,800		15
16	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000			16
17	MINERALS DEVELOPMENT (4 POSITIONS)	339,800			17
18	ENTERPRISE (7 POSITIONS)	490,200			18
19	INTERNATIONAL TRADE (2 POSITIONS)	553,800			19
20	BUSINESS LOANS & VETERANS AFFAIRS	2,973,500	2,096,200	877,300	20
21	INVESTMENTS (24 POSITIONS)	1,090,800			21
22	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			22
23	VETERANS SERVICES	454,700			23
24	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300	2,440,300		24

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			
6	ALASKA NATIONAL GUARD		6,572,500	3,621,000	2,951,500
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,349,200			
8	STATE ARMORIES (6 POSITIONS)	1,106,500			
9	FEDERAL ARMORIES (32.3 POSITIONS)	1,187,000			
10	ARMY TRAINING SUPPORT (7.7 POSITIONS)	874,400			
11	AIR TRAINING SUPPORT (18 POSITIONS)	989,800			
12	ALASKA MILITARY ACADEMY	7,800			
13	TRAINING SITES (4 POSITIONS)	430,200			
14	RETENTION BENEFITS (3 POSITIONS)	627,600			
15	RETIREMENT BENEFITS		1,202,200	1,202,200	
16	*****		*****		
17	***** DEPARTMENT OF NATURAL RESOURCES		*****		
18	*****		*****		
19	NATURAL RESOURCE MANAGEMENT				
20	MANAGEMENT & ADMINISTRATION		13,319,800	10,558,000	2,761,800
21	COMMISSIONERS OFFICE (14 POSITIONS)	1,308,800			
22	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,863,600			
23	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)	4,156,800			
24	STATE RECORDER (45 POSITIONS)	1,554,300			
25	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,972,500			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	4
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES		5
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	6
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	7
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	8
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100	9
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	10
11	FOREST RESEARCH (11.4 POSITIONS)	639,100	11
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	12
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	13
14	MANAGEMENT OF MINERAL RESOURCES		14
15	LEASE SALES (26.4 POSITIONS)	1,628,700	15
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700	16
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300	17
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600	18
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	19
20	COAL DEVELOPMENT (11.8 POSITIONS)		20
21	PARKS & RECREATION		21
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	22
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600	23
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800	24
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300	25
		APPROPRIATION	APPROPRIATION FUND SOURCES
		GENERAL FUND	OTHER FUNDS
		17,758,500	16,726,800
			1,031,700
		9,769,600	5,491,000
			4,278,600
		2,868,500	468,500
		6,494,100	5,365,800
			2,400,000
			1,128,300

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				4
5	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				5
6	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000				6
7	AGRICULTURAL MANAGEMENT		2,476,800	1,864,400	612,400	7
8	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	512,200				8
9	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	607,900				9
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)	819,600				10
11	STATE FAIRS	339,000				11
12	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL					12
13	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:					13
14	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950				14
15	ALASKA STATE FAIR, PALMER	67,950				15
16	ANCHORAGE FUR RENDEZVOUS	67,950				16
17	S.E. ALASKA STATE FAIR	31,720				17
18	KODIAK RODEO AND FAIR	20,390				18
19	KENAI PENINSULA STATE FAIR	18,850				19
20	MONTH OF IDITAROD	13,590				20
21	DELTA STATE FAIR, DELTA	9,070				21
22	YUKON-KUSKOKWIM FAIR, BETHEL	9,070				22
23	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070				23
24	CHEVAK STATE FAIR	5,800				24
25	KOYUKON FAIR, GALENA	4,540				25
26	ANCHORAGE 4-H FAIR	2,720				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WILLOW WINTER CARNIVAL	2,260				4
5	KENNY LAKE FAIR	1,400				5
6	JUNEAU 4-H	670				6
7	DILLINGHAM BEAVER ROUNDUP	5,000				7
8	GIRDWOOD FOREST FAIR	1,000				8
9	TOTAL	\$339,000				9
10	DIRECTORS OFFICE (3 POSITIONS)		198,100			10
11		* * * * *	* * * * *			11
12		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			12
13		* * * * *	* * * * *			13
14	NATURAL RESOURCE MANAGEMENT					14
15	COMMERCIAL FISH		18,522,600	16,342,000	2,180,600	15
16	FINFISH (509 POSITIONS)	12,573,900				16
17	SHELLFISH (72 POSITIONS)	2,993,500				17
18	TECHNICAL SERVICES (4.5 POSITIONS)	253,100				18
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,797,100				19
20	SPECIAL PROJECTS (29 POSITIONS)	905,000				20
21	(D)(2) CONVERSION (2 POSITIONS)		105,200	105,200		21
22	SPORT FISH		5,397,800	876,000	4,521,800	22
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,174,800				23
24	FINFISH (94.5 POSITIONS)	3,223,000				24
25	(D)(2) CONVERSION		84,000	84,000		25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200		2,665,200
5	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,743,000	11,743,000	
6	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500			
7	IT IS INTENDED THAT THE KLAWOCK HATCHERY, BEAVER FALLS				
8	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				
9	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				
10	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				
11	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				
12	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				
13	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				
14	DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING				
15	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT				
16	ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A				
17	HATCHERY,				
18	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				
19	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				
20	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				
21	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				
22	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				
23	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				
24	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				
25	INTENT.				

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100				4
5	NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED					5
6	FOR OUT-OF-STATE TRAVEL.					6
7	TECHNICAL SERVICES (17 POSITIONS)	960,600				7
8	FINFISH (2 POSITIONS)	264,800				8
9	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		261,800		261,800	9
10	VESSELS (21 POSITIONS)		1,992,600	1,992,600		10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)		1,992,600	1,992,600		11
12	GAME		10,435,300	1,927,400	8,507,900	12
13	GAME (113.9 POSITIONS)	8,276,100				13
14	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000				14
15	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700				15
16	SPECIAL PROJECTS (4 POSITIONS)	278,500				16
17	(D)(2) CONVERSION (11 POSITIONS)		324,100	324,100		17
18	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)		1,212,300		1,212,300	18
19	ADMINISTRATION AND SUPPORT		4,836,500	4,664,500	172,000	19
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800				20
21	IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND					21
22	FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR					22
23	ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT					23
24	\$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE					24
25	VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,					25
26	EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600				4
5	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100				5
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)		62,400		62,400	6
7	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,426,400	927,600	498,800	7
8	SUBSISTENCE DIVISION		2,051,600	1,551,600	500,000	8
9	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700				9
10	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900				10
11	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				11
12	(D)(2) CONVERSION (12 POSITIONS)		586,500	586,500		12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)		446,800		446,800	13
14	HABITAT PROTECTION		2,268,900	1,973,100	295,800	14
15	ADMINISTRATION AND SUPPORT (10 POSITIONS)	677,000				15
16	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,296,100				16
17	SPECIAL PROJECTS (10 POSITIONS)	295,800				17
18	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)		3,572,100		3,572,100	18
19		*****	*****			19
20		***** DEPARTMENT OF PUBLIC SAFETY *****				20
21		*****	*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	FISH & WILDLIFE PROTECTION		13,557,900	13,557,900		23
24	ENFORCEMENT (157 POSITIONS)	8,644,300				24
25	DIRECTORS OFFICE (11 POSITIONS)	719,300				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (12 POSITIONS)	1,147,400					4
5	MARINE ENFORCEMENT (23 POSITIONS)	3,046,900					5
6	PUBLIC PROTECTION						6
7	FIRE SAFETY (19 POSITIONS)			1,151,500	1,096,300	55,200	7
8	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)			1,159,800	341,800	818,000	8
9	DRIVER VEHICLE SERVICES			5,202,300	4,831,700	370,600	9
10	DRIVER SERVICES (20 POSITIONS)	729,300					10
11	VEHICLE SERVICES (10 POSITIONS)	383,200					11
12	FIELD OPERATIONS (85 POSITIONS)	3,382,500					12
13	ADMINISTRATION (18 POSITIONS)	707,300					13
14	ADMINISTRATION OF JUSTICE						14
15	ALASKA STATE TROOPERS			26,941,600	26,835,600	106,000	15
16	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,197,200					16
17	NARCOTICS UNIT (13 POSITIONS)	1,823,500					17
18	DIRECTOR'S OFFICE (15 POSITIONS)	867,900					18
19	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,053,000					19
20	SUPPORT AND SERVICE			6,995,500	6,995,500		20
21	LABORATORY SERVICES (13 POSITIONS)	705,600					21
22	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,437,000					22
23	COMMUNITY SERVICES (3 POSITIONS)	192,400					23
24	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,263,000					24
25	PRISONER TRANSPORTATION	730,900					25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEARCH AND RESCUE	283,900				4
5	BUILDING SECURITY (8 POSITIONS)	382,700				5
6	ADMINISTRATION		9,127,900	9,058,900	69,000	6
7	CONTRACT JAILS (2 POSITIONS)	3,567,500				7
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100				8
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200				9
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100				10
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,233,400	7,233,400		12
13	CONTRACTS	4,190,600				13
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700				14
15	ADMINISTRATION (4 POSITIONS)	241,100				15
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		363,800	363,800		16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		398,200	398,200		17
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100		18
19	*****		*****			19
20	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			20
21	*****		*****			21
22	TRANSPORTATION					22
23	ADMINISTRATION AND STATEWIDE PROGRAMS		13,515,500	12,822,900	692,600	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000				24
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE					25
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4 TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY			2
5 IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,			3
6 OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE			4
7 REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.			5
8 THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON			6
9 JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE			7
10 USE OF THESE FUNDS.			8
11 INTERNAL REVIEW (11 POSITIONS)	698,500		9
12 SUPPORT SERVICES (64 POSITIONS)	2,686,500		10
13 CENTRAL REGION (50 POSITIONS)	1,823,800		11
14 INTERIOR REGION (25 POSITIONS)	908,400		12
15 SOUTHEAST REGION (27 POSITIONS)	1,008,500		13
16 WESTERN REGION (6 POSITIONS)	286,700		14
17 SOUTHCENTRAL REGION (14 POSITIONS)	568,500		15
18 FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,490		16
19 INFORMATION SYSTEMS (36 POSITIONS)	2,588,200		17
20 MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500 553,900 20
21 ADMINISTRATION (6 POSITIONS)	464,600		21
22 AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800		22
23 AIRPORT LEASING (20 POSITIONS)	917,000		23
24 STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000 24
25 THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND			25
26 OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR			26
27 FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS			27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4	EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	4
5	PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF		ITEMS	GENERAL FUND	OTHER FUNDS
6	AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION				
7	LINK OR PUBLIC FACILITY.				
8	THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT				
9	ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE				
10	CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER				
11	SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,				
12	APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE				
13	FUNDS.				
14	CENTRAL REGION MAINTENANCE & OPERATIONS		31,189,300	30,283,500	905,800
15	AIRPORTS (46 POSITIONS)	6,192,000			
16	HIGHWAYS (148 POSITIONS)	19,948,800			
17	TRAFFIC SIGNAL MANAGEMENT	780,000			
18	FACILITIES (28 POSITIONS)	3,262,700			
19	ADMINISTRATION (21 POSITIONS)	1,005,800			
20	INTERIOR REGION MAINTENANCE & OPERATIONS		28,172,800	27,258,700	914,100
21	AIRPORTS (19 POSITIONS)	2,417,000			
22	HIGHWAYS (124 POSITIONS)	12,945,800			
23	FACILITIES (24 POSITIONS)	3,368,800			
24	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100			
25	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (18 POSITIONS)	959,400				4
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	13,003,700	176,100	5
6	AIRPORTS (2 POSITIONS)	512,900				6
7	HIGHWAYS (62 POSITIONS)	7,611,200				7
8	FACILITIES (39 POSITIONS)	4,724,200				8
9	ADMINISTRATION (5 POSITIONS)	331,500				9
10	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	5,703,500	25,000	10
11	AIRPORTS (15 POSITIONS)	2,547,000				11
12	HIGHWAYS (23 POSITIONS)	1,998,600				12
13	FACILITIES (8 POSITIONS)	831,400				13
14	ADMINISTRATION (4 POSITIONS)	351,500				14
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,013,200	11,175,200	838,000	15
16	AIRPORTS (5 POSITIONS)	826,300				16
17	HIGHWAYS (80 POSITIONS)	7,980,300				17
18	FACILITIES (22 POSITIONS)	2,752,900				18
19	ADMINISTRATION (8 POSITIONS)	453,700				19
20	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700	20
21	CENTRAL REGION (60 POSITIONS)	6,255,100				21
22	INTERIOR REGION (45 POSITIONS)	4,980,300				22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800				23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600				24
25	WESTERN REGION (9 POSITIONS)	910,600				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500			
5	ADMINISTRATION (8 POSITIONS)	154,800			
6	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-11,321,000	11,321,000
7	ANCHORAGE INTERNATIONAL AIRPORT		15,158,300		15,158,300
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800			
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100			
10	SECURITY (66 POSITIONS)	3,413,100			
11	CUSTODIAL (57 POSITIONS)	2,714,400			
12	EQUIPMENT (15 POSITIONS)	1,094,200			
13	ADMINISTRATION (13 POSITIONS)	2,030,700			
14	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300		6,728,300
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200			
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900			
17	SECURITY (47 POSITIONS)	2,941,700			
18	CUSTODIAL (11 POSITIONS)	496,900			
19	ADMINISTRATION (8 POSITIONS)	676,600			
20	MARINE TRANSPORTATION		61,476,600	60,825,500	651,100
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200			
22	SOUTHEAST VESSEL OVERHAUL	8,310,100			
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700			
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800			
25	SOUTHWEST VESSEL OVERHAUL	1,305,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000				4
5	ADMINISTRATION (38 POSITIONS)	2,379,400				5
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF					6
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE					7
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE					8
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE					9
10	PUBLIC.					10
11	DESIGN AND CONSTRUCTION ADMINISTRATION		2,448,600	1,212,100	1,236,500	11
12	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400				12
13	CLAIMS & BIDDING (29 POSITIONS)	1,414,200				13
14	STANDARDS AND TECHNICAL SERVICES		5,749,300	2,829,300	2,920,000	14
15	DIRECTOR'S OFFICE (4 POSITIONS)	269,000				15
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300				16
17	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200				17
18	TECHINCAL SERVICES (19 POSITIONS)	1,053,700				18
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300				19
20	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700				20
21	CIP PROGRAM (10 POSITIONS)	640,100				21
22	CENTRAL REGION DESIGN & CONSTRUCTION		26,075,800	2,675,600	23,400,200	22
23	DIRECTOR'S OFFICE (15 POSITIONS)	853,100				23
24	AVIATION (61 POSITIONS)	3,324,500				24
25	HIGHWAYS (132 POSITIONS)	6,717,400				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
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25					25
26					26
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700			
	RIGHT OF WAY (52 POSITIONS)	2,498,200			
	TECHNICAL SERVICES (57 POSITIONS)	3,275,300			
	CIP PROGRAM (266 POSITIONS)	7,085,600			
	INTERIOR REGION DESIGN & CONSTRUCTION		25,329,700	2,625,800	22,703,900
	DIRECTOR'S OFFICE (12 POSITIONS)	678,000			
	AVIATION (26 POSITIONS)	1,742,300			
	HIGHWAYS (87 POSITIONS)	6,271,900			
	BUILDINGS & HARBORS (22 POSITIONS)	1,604,500			
	RIGHT OF WAY (23 POSITIONS)	1,291,800			
	TECHNICAL SERVICES (40 POSITIONS)	2,421,300			
	HOME RESIDENCY (12 POSITIONS)	968,200			
	VALDEZ RESIDENCY (14 POSITIONS)	1,124,500			
	CIP PROGRAM (339 POSITIONS)	9,227,200			
	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,872,600	2,306,400	9,566,200
	DIRECTOR'S OFFICE (12 POSITIONS)	966,600			
	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900			
	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800			
	BUILDINGS (13 POSITIONS)	841,000			
	RIGHT OF WAY (14 POSITIONS)	742,500			
	TECHNICAL SERVICES (25 POSITIONS)	1,538,300			
	CIP PROGRAM (72 POSITIONS)	2,380,500			
	PLANNING AND PROGRAMMING		8,652,900	8,352,900	300,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ADMINISTRATION (17 POSITIONS)	1,102,200	4
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,670,700	5
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	6
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,310,700	7
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	284,100	8
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	966,300	9
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,082,500	10
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	432,000	11
12	*****	*****	12
13	***** DEPARTMENT OF CORRECTIONS *****		13
14	*****	*****	14
15	ADMINISTRATION OF JUSTICE		15
16	ADULT CONFINEMENT	44,764,900	16
17	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,125,300	17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	850,300	18
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)	1,648,200	19
20	PALMER CORRECTION CENTER (79 POSITIONS)	4,299,500	20
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,848,200	21
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,193,800	22
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200	23

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000			
5	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700			
6	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500			
7	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300			
8	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100			
9	NOME CORRECTION CENTER (18 POSITIONS)	1,177,900			
10	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600			
11	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR				
12	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM				
13	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA				
14	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE				
15	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.				
16	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800			
17	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600			
18	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900			
19	ADULT PROBATION & COMMUNITY PROGRAMS		6,424,300	6,424,300	
20	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	555,100			
21	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	310,800			
22	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,391,300			
23	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	807,300			

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800				4
5	CORRECTIONS ADMINISTRATION AND SUPPORT		5,550,200	5,371,600	178,600	5
6	COMMISSIONER'S OFFICE (74 POSITIONS)	5,110,100				6
7	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500				7
8	CIP ADMINISTRATION (4 POSITIONS)	178,600				8
9	PAROLE BOARD (4 POSITIONS)		330,900	330,900		9
10	YOUTH CORRECTIONAL SERVICES		11,437,300	11,437,300		10
11	ADMINISTRATION (3 POSITIONS)	178,500				11
12	FIRST DISTRICT (12 POSITIONS)	519,500				12
13	THIRD DISTRICT (28 POSITIONS)	1,162,600				13
14	SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900				14
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000				15
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900				16
17	NOME YOUTH FACILITY (13 POSITIONS)	902,300				17
18	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600				18
19	KETCHIKAN YOUTH FACILITY	75,000				19
20	*****		*****			20
21	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			21
22	*****		*****			22
23	NATURAL RESOURCE MANAGEMENT					23
24	ADMINISTRATION		11,512,900	9,671,700	1,841,200	24
25	OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100			
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900			
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100			
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500			
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600			
10	NORTHERN REGION (38 POSITIONS)	2,038,300			
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100			
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500			
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600			
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200			
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
17	PUBLIC PROTECTION				
18	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700	280,400
19	ADMINISTRATION (2 POSITIONS)	137,300			
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700			
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100			
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT				
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS				
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE				
25	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,				
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5	* * * * *	* * * * *			5
6	SOCIAL SERVICES				6
7	SENIOR CITIZENS TAX RELIEF	2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600			8
9	RENTERS EQUIVALENCY REBATE	208,700			9
10	WATER & SEWER ASSESSMENTS	30,000			10
11	MOTOR VEHICLE EXEMPTION	117,900			11
12	CHILD ASSISTANCE	10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000			13
14	HEAD START GRANTS	2,616,000			14
15	CETA	7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600			16
17	YOUTH PROGRAMS	1,623,500			17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200			18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400			19
20	JOB TRAINING PARTNERSHIP ACT	500,000			20
21	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200	21
22	DEVELOPMENT				22
23	COMMUNITY ASSISTANCE GRANTS	64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000			24
25	AGRICULTURAL LAND EXEMPTION	211,800			25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NATIONAL FOREST RECEIPTS	2,888,500				4
5	RURAL DEVELOPMENT GRANTS	3,100,000				5
6	ORGANIZATIONAL GRANTS	30,100				6
7	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				7
8	BULK FUEL GRANTS	300,000				8
9	LOCAL GOVERNMENT ASSISTANCE		7,608,300	5,243,700	2,364,600	9
10	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000				10
11	STATE ASSESSOR (9 POSITIONS)	331,100				11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300				12
13	GRANTS ADMINISTRATION (9 POSITIONS)	518,000				13
14	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400				14
15	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,474,000				15
16	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600				16
17	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900				17
18	COMMUNITY PLANNING SERVICES		3,415,000	2,151,000	1,264,000	18
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500				19
20	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900				20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600				21
22	ADMINISTRATION & SUPPORT		1,622,000	1,477,600	144,400	22
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200				23
24	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY BLOCK GRANTS		2,115,000		2,115,000	4
5	HOUSING ASSISTANCE		1,319,800	1,273,600	46,200	5
6	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	1,218,700				6
7	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	101,100				7
8		*****	*****			8
9		***** LEGISLATURE	*****			9
10		*****	*****			10
11	GENERAL GOVERNMENT					11
12	BUDGET & AUDIT COMMITTEE		5,789,700	5,789,700		12
13	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900				13
14	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800				14
15	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000				15
16	LEGISLATIVE COUNCIL					16
17	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300		17
18	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000		18
19	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,842,100	2,842,100		19
20	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		1,530,700	1,530,700		20
21	HOUSE RESEARCH (9 POSITIONS)		571,900	571,900		21
22	LAA LEGAL SERVICES (20 POSITIONS)		1,496,300	1,496,300		22
23	SESSION EXPENSES (73 POSITIONS)		6,095,700	6,095,700		23
24	COUNCIL & SUBCOMMITTEES		365,000	365,000		24
25	OFFICE SPACE RENTAL (17 POSITIONS)		2,203,400	2,203,400		25

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EQUIPMENT ACCOUNT		93,000	93,000	
5	PUBLIC SERVICES (60 POSITIONS)		3,051,700	3,051,700	
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES				
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE				
8	THIRTEENTH LEGISLATURE.				
9	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900	
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS				
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR				
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.				
13	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,509,700	1,509,700	
14		*****			
15		***** ALASKA COURT SYSTEM *****			
16		*****			
17	ADMINISTRATION OF JUSTICE				
18	COURTS ADMINISTRATION AND SUPPORT		34,613,800	34,613,800	
19	APPELLATE COURTS (51 POSITIONS)	3,560,400			
20	TRIAL COURTS (472 POSITIONS)	27,073,800			
21	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600			
22	COMMISSION ON JUDICIAL CONDUCT		37,800	37,800	
23	JUDICIAL COUNCIL (3 POSITIONS)		336,300	336,300	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA * * * * *					4
5	* * * * *		* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION		23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800				8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					24
25	THIS PROVISION.					25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE					26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION					27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)					4
5	STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)					5
6	EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY					6
7	FOR THE ADDITION OF NEW STAFF.					7
8	THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT					8
9	HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS					9
10	TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER					10
11	MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS					11
12	WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF					12
13	DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.					13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600				14
15	UNIVERSITY OF ALASKA, FAIRBANKS		115,195,100	60,573,300	54,621,800	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS)	71,530,700				16
17	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					17
18	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					18
19	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					19
20	ORGANIZED RESEARCH (745 POSITIONS)	43,664,400				20
21	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					21
22	RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					22
23	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					23
24	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					24
25	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE					25
26	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					26

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THESE APPROPRIATIONS.					4
5	THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030					5
6	FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH					6
7	COMMITTEE. LICHEN PRODUCTIVITY PROJECT.					7
8	UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)		34,547,600	23,782,000	10,765,600	8
9	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					9
10	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					10
11	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					11
12	INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF					12
13	ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO					13
14	RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.					14
15	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,986,600	9,631,800	2,354,800	15
16	ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)		21,909,300	15,684,400	6,224,900	16
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,741,800	29,219,200	11,522,600	17
18	STATEWIDE STAFF & SUPPORT (35 POSITIONS)	2,710,300				18
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	208,200				19
20	CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	1,086,300				20
21	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	4,100,400				21
22	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,747,900				22
23	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,441,200				23
24	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,396,100				24
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300				25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	2
2							
3	* SEC. 14 THE FOLLOWING APPROPRIATION ITEMS ARE FOR						3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES						4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS						5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN						6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS						7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS						8
9	FOR INFORMATION PURPOSES ONLY.						9
10		* * * * *	* * * * *				10
11		* * * * * OFFICE OF THE GOVERNOR	* * * * *				11
12		* * * * *	* * * * *				12
13	GENERAL GOVERNMENT						13
14	ELECTIONS						14
15	VOTING MACHINES		111,700	111,700			15
16		* * * * *	* * * * *				16
17		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *				17
18		* * * * *	* * * * *				18
19	GENERAL GOVERNMENT						19
20	ALASKA PUBLIC BROADCASTING COMMISSION						20
21	KRBD RADIO STATION EQUIPMENT (ED 1)		15,000	15,000			21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)		34,500	34,500			22
23	KMXT EQUIPMENT (ED 27)		43,000	43,000			23
24	TELECOMMUNICATIONS SERVICES						24
25	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000			25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRALIZED ADMINISTRATIVE SERVICES				
5	DATA PROCESSING LEASE/PURCHASE		3,170,900	3,170,900	
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		57,500	57,500	
7		* * * * *	* * * * *		
8		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
9		* * * * *	* * * * *		
10	EDUCATION				
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600
12	WRANGELL CITY SCHOOL DISTRICT				
13	WRANGELL HIGH SCHOOL (ED 1)		6,000,000	6,000,000	
14	SOUTHEAST ISLAND SCHOOL DISTRICT				
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000	
16	CHUGACH SCHOOL DISTRICT				
17	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	
18	ANCHORAGE SCHOOL DISTRICT				
19	INLET VIEW (ED 7-15)		351,400	351,400	
20	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	
21	ABBOTT LOOP (ED 7-15)		200,000	200,000	
22	BAXTER (ED 7-15)		65,000	65,000	
23	COLLEGE GATE (ED 7-15)		67,600	67,600	
24	EAGLE RIVER (ED 7-15)		120,000	120,000	
25	LAKE OTIS (ED 7-15)		91,500	91,500	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOUNTAIN VIEW (ED 7-15)		229,000	229,000	4
5	TURNAGAIN (ED 7-15)		94,000	94,000	5
6	URSA MAJOR (ED 7-15)		255,500	255,500	6
7	URSA MINOR (ED 7-15)		46,000	46,000	7
8	CLARK (ED 7-15)		582,100	582,100	8
9	ROMIG (ED 7-15)		204,700	204,700	9
10	WENDLER (ED 7-15)		220,900	220,900	10
11	BARTLETT (ED 7-15)		130,000	130,000	11
12	SERVICE (ED 7-15)		179,000	179,000	12
13	PUPIL TRANSPORTATION (ED 7-15)		540,400	540,400	13
14	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200	14
15	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)		13,500	13,500	15
16	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)		6,000	6,000	16
17	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800	17
18	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000	18
19	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300	19
20	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000	20
21	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000	21
22	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000	22
23	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000	23
24	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200	24
25	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)	ITEMS	
4	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)	15,300	15,300
5	TAKU MICROCOMPUTER PROJECT (ED 7-15)	17,600	17,600
6	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)	20,600	20,600
7	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)	153,000	153,000
8	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)	52,500	52,500
9	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)	35,000	35,000
10	FAIRVIEW HEATING SYSTEM (ED 7-15)	135,800	135,800
11	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)	13,000	13,000
12	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)	12,000	12,000
13	MEARS JUNIOR HIGH SCHOOL (ED 7-15)	6,200,000	6,200,000
14	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)	700,000	700,000
15	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)	6,000	6,000
16	ALASKA GATEWAY SCHOOL DISTRICT		
17	DOT LAKE SCHOOL (ED 17)	1,300,000	1,300,000
18	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)	950,000	950,000
19	DELTA/GREELY SCHOOL DISTRICT		
20	DELTA/FORT GREELY ZAMBONI (ED 17)	36,900	36,900
21	FORT GREELY GYM FACILITY (ED 17)	1,795,000	1,795,000
22	NENANA CITY SCHOOL DISTRICT		
23	NENANA HIGH SCHOOL ADDITION (ED 17)	900,000	900,000
24	COPPER RIVER SCHOOL DISTRICT		
25	GAKONA - MULTI-PURPOSE FACILITY (ED 17)	312,000	312,000

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000		4
5	RAILBELT SCHOOL DISTRICT					5
6	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000		6
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT					7
8	SALCHA ELEMENTARY SCHOOL (ED 18-21)		1,291,600	1,291,600		8
9	STATE MUSEUM -- ACQUISITIONS (ED 18-21)		35,000	35,000		9
10	NORTHWEST ARCTIC SCHOOL DISTRICT					10
11	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,		3,040,000	3,040,000		11
12	DEERING, AND AMBLER (ED 22)					12
13	BERING STRAITS SCHOOL DISTRICT					13
14	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000		14
15	LOWER YUKON SCHOOL DISTRICT					15
16	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)		1,542,000	1,542,000		16
17	KUSPUK SCHOOL DISTRICT					17
18	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER		2,000,000	2,000,000		18
19	AND CHUATHBALUK (ED 24)					19
20	IDITAROD SCHOOL DISTRICT					20
21	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000		21
22	MCGRATH (ED 24)					22
23	YUKON FLATS SCHOOL DISTRICT					23
24	RELOCATABLE SCHOOL FACILITIES (ED 24)		1,050,000	1,050,000		24
25	ST MARY'S CITY SCHOOL DISTRICT					25
26	UPGRADE ELEMENTARY SCHOOL (ED 24)		300,000	300,000		26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			21
22		* * * * *	* * * * *			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1		
2	2		
3	3		
4	4		
5	5		
6	6		
7	7		
8	8		
9	9		
10	10		
11	11		
12	12		
13	13		
14	14		
15	15		
16	16		
17	17		
18	18		
19	19		
20	20		
21	21		
22	22		
23	23		
24	24		
25	25		
ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
FALSE PASS - ELECTRIFICATION (ED 26)	600,000	600,000	
ANCHORAGE-FAIRBANKS INTERTIE	25,000,000	25,000,000	
THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE			
INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND			
DISTRIBUTION SYSTEM.			
SUSITNA HYDROELECTRIC PROJECT (ED 16)	33,000,000	33,000,000	
THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A			
THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC			
PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR			
THAT PURPOSE.			
AGRICULTURAL ACTION COUNCIL			
FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)	350,000	350,000	
* * * * *	* * * * *		
* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
* * * * *	* * * * *		
NATURAL RESOURCE MANAGEMENT			
NATURAL RESOURCES MANAGEMENT & ADMINISTRATION			
CADASTRAL LAND SURVEY	1,815,900	1,815,900	
LAND RECORDS AUTOMATION/ALARS	84,700	84,700	
OFFSHORE MARINE BOUNDARIES	198,700	198,700	
MANAGEMENT OF FOREST/LAND/WATER RESOURCES			
FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
8	PARKS AND RECREATION				
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	
13	STATE FAIRS				
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
17		* * * * *			
18		* * * * * DEPARTMENT OF FISH & GAME			
19		* * * * *			
20	NATURAL RESOURCE MANAGEMENT				
21	FISH AND GAME MANAGEMENT AND SUPPORT				
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAKE FERTILIZATION		862,700	862,700	4
5	STIKINE RIVER STUDY		325,200	325,200	5
6	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400	6
7	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900	7
8	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000	8
9	*****		*****		9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		10
11	*****		*****		11
12	ADMINISTRATION OF JUSTICE				12
13	CENTRAL REGION FACILITIES				13
14	TROOPER GARAGE IN SOLDOTNA (ED 5)		130,000	130,000	14
15	TRANSPORTATION				15
16	CENTRAL REGION HIGHWAYS				16
17	NINILCHIK DITCH (ED 5)		225,000	225,000	17
18	EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000	18
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	19
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	20
21	AMATS (ED 7-15)		8,500,000	8,500,000	21
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)		5,300,000	5,300,000	22
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)		900,000	900,000	23
24	CENTRAL REGION AVIATION				24
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000	25
26	APRON (ED 26)				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	
5	AND CROSS STRIP CONSTRUCTION (ED 26)				
6	CENTRAL REGION PORTS & HARBORS				
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				
11	CENTRAL REGION FACILITIES				
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		290,000	290,000	
13	NEEDS STUDY (ED 7-15)				
14	INTERIOR REGION HIGHWAYS				
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	
16	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
17	ISBERG ROAD (ED 18-21)		130,000	130,000	
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
19	* * * * *		* * * * *		
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
21	* * * * *		* * * * *		
22	NATURAL RESOURCE MANAGEMENT				
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		12,969,300	12,969,300	
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)		200,800	200,800	
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	
7	DOCUMENTARY (ED 7-15)				
8		*****			
9		***** UNIVERSITY OF ALASKA *****			
10		*****			
11	UNIVERSITY OF ALASKA				
12	UNIVERSITY OF ALASKA, FAIRBANKS				
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000	
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000	
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000	
16	CONSTRUCTION (ED 18-21)				
17	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000	
18	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000	
19	KUAC REPLACEMENT PARTS (ED 18-21)		10,000	10,000	
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000	
21	MUSEUM (ED 18-21)		152,000	152,000	
22	ARCTIC CHAMBER ORCHESTRA (ED 18-21)		35,000	35,000	
23	DORMITORY (ED 18-21)		11,000,000	11,000,000	
24	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500	
25	EMERGENCY EQUIPMENT (ED 18-21)		6,100	6,100	

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4			4
5			5
6			6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000	
	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	
	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	
	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600	
	ANCHORAGE - BROWN LID (ED 7-15)	103,000	
	ANCHORAGE - STELLA LID (ED 7-15)	107,900	
	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200	
	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700	
	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500	
	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200	
	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300	
	ANCHORAGE - ZURICK LID (ED 7-15)	117,900	
	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200	
	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE (ED 7-15)	369,500	
	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG (ED 7-15)	101,000	
	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000	
	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200	
	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE (ED 7-15)	22,000	
	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400	
	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)		537,300				4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)		300,800				5
6	ANCHORAGE ATKINS LID (ED 7-15)		19,400				6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)		360,000				7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)		220,000				8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)		1,250,000				9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)		180,000				10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)		180,000				11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)		600,000				12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)		375,000				13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)		1,980,000				14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)		1,500,000				15
16	EKNOK - SANITATION FACILITY (ED 26)		73,000				16
17	*****			*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			*****			18
19	*****			*****			19
20	DEVELOPMENT						20
21	LOCAL GOVERNMENT ASSISTANCE						21
22	HISPANIC CULTURAL CENTER (ED 7-15)			225,000	225,000		22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				4
5	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)		200,800	200,800	5
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	6
7	DOCUMENTARY (ED 7-15)				7
8		* * * * *			8
9		* * * * * UNIVERSITY OF ALASKA			9
10		* * * * *			10
11	UNIVERSITY OF ALASKA				11
12	UNIVERSITY OF ALASKA, FAIRBANKS				12
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000	13
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000	14
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000	15
16	CONSTRUCTION (ED 18-21)				16
17	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000	17
18	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000	18
19	KUAC REPLACEMENT PARTS (ED 18-21)		10,000	10,000	19
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000	20
21	MUSEUM (ED 18-21)		152,000	152,000	21
22	ARCTIC CHAMBER ORCHESTRA (ED. 18-21)		35,000	35,000	22
23	DORMITORY (ED 18-21)		11,000,000	11,000,000	23
24	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500	24
25	EMERGENCY EQUIPMENT (ED 18-21)		6,100	6,100	25

1	UNIVERSITY OF ALASKA (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)			OTHER FUNDS
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000
5	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000
6	ORGANIZED RESEARCH			
7	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000
8	COORDINATION PROJECT (ED 18-21)			
9	UNIVERSITY OF ALASKA, ANCHORAGE			
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000
11	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000
12	LAND ACQUISITION		9,900,000	9,900,000
13	BOOK PURCHASES (ED 7-15)		100,000	100,000
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300
16	UNIVERSITY OF ALASKA, JUNEAU			
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000
18	ANCHORAGE COMMUNITY COLLEGE			
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500
20	CCREE			
21	RENOVATIONS AND REPAIRS		2,000,000	2,000,000
22	KODIAK COMMUNITY COLLEGE			
23	EQUIPMENT (ED 27)		16,000	16,000
24	SITKA COMMUNITY COLLEGE			
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				4
5	FAIRBANKS NORTH STAR BOROUGH				5
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	6
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	7
8	ELECTRICAL SERVICE (ED 18-21)				8
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	9
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	10
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	11
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	12
13	KODIAK ISLAND BOROUGH				13
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	14
15	MATANUSKA SUSITNA BOROUGH				15
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	16
17	SAFETY REPAIR (ED 16)				17
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	18
19	HEALTH				19
20	ED 2 INSIDE PASSAGE - CORDOVA				20
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	21
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	22
23	ED 6 NORTH KENAI - SOUTH COAST				23
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	24
25	ED 7-15 ANCHORAGE DISTRICT				25
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	KENAI PENINSULA BOROUGH				13
14	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	14
15	CONSTRUCTION (ED 5)				15
16	NATURAL RESOURCE MANAGEMENT				16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				17
18	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	18
19	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	19
20	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	20
21	ED 2 INSIDE PASSAGE - CORDOVA				21
22	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	22
23	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)		100,000	100,000	4
5	HOONAH - WATER SYSTEM PHASE I (ED 3)		482,000	482,000	5
6	ED 4 JUNEAU				6
7	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)		226,400	226,400	7
8	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)		37,500	37,500	8
9	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)		868,800	868,800	9
10	JUNEAU - VALLEY WELL TESTING (ED 4)		90,000	90,000	10
11	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)		932,000	932,000	11
12	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)		172,500	172,500	12
13	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)		752,200	752,200	13
14	JUNEAU - 12TH STREET WATER PROJECT (ED 4)		250,000	250,000	14
15	JUNEAU - WATERLINE REPLACEMENT (ED 4)		150,000	150,000	15
16	ED 6 NORTH KENAI - SOUTH COAST				16
17	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)		554,200	554,200	17
18	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)		3,100,000	3,100,000	18
19	ED 7-15 ANCHORAGE DISTRICT				19
20	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)		3,300,000	3,300,000	20
21	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)		16,650,000	16,650,000	21
22	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)		4,000,000	4,000,000	22
23	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)		800,000	800,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		162,000	162,000	
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				
6	7-15)				
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		50,000	50,000	
8	LAND PURCHASE (ED 7-15)				
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	
12	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	
13	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	
14	ED 16 MATANUSKA - SUSITNA				
15	WASILLA - WASTEWATER FACILITY (ED 16)		3,121,500	3,121,500	
16	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000	
17	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	
18	ED 17 INTERIOR HIGHWAYS				
19	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	
20	ED 18-21 FAIRBANKS DISTRICT				
21	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000	
22	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	
23	ED 22 NORTH SLOPE - KOTZEBUE				
24	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOORVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000	
5	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000	
6	ED 23 NORTON SOUND				
7	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000	
8	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000	
9	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	
10	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	
11	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	
12	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	
13	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	
14	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	
15	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	
16	FEASIBILITY STUDY (ED 23)				
17	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	
18	ED 24 INTERIOR RIVERS				
19	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,700,000	3,700,000	
20	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	
21	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	
22	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	
23	FORT YUKON - AGRICULTURE (ED 24)		20,000	20,000	
24	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	
25	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)	375,000	375,000	4
5	FAIRBANKS NORTH STAR BOROUGH			5
6	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)	960,300	960,300	6
7	NORTH POLE EMERGENCY EQUIPMENT (ED 18-21)	11,000	11,000	7
8	SALCHA EMERGENCY EQUIPMENT (ED 18-21)	8,300	8,300	8
9	FMH - EMERGENCY EQUIPMENT (ED 18-21)	6,000	6,000	9
10	MATANUSKA-SUSITNA BOROUGH			10
11	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)	1,060,000	1,060,000	11
12	ADMINISTRATION OF JUSTICE			12
13	ED 2 INSIDE PASSAGE - CORDOVA			13
14	HYDABURG - JAIL FACILITIES (ED 2)	50,000	50,000	14
15	ED 7-15 ANCHORAGE DISTRICT			15
16	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)	400,000	400,000	16
17	ED 18-21 FAIRBANKS DISTRICT			17
18	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	100,000	18
19	ED 27 KODIAK - EAST ALASKA PENNINSULA			19
20	KODIAK - JAIL ADDITION (ED 27)	400,000	400,000	20
21	KODIAK - POLICE DOGS (ED 27)	25,000	25,000	21
22	DEVELOPMENT			22
23	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			23
24	KUPREANOF - TOWN HALL (ED 1)	40,000	40,000	24
25	ED 2 INSIDE PASSAGE - CORDOVA			25
26	KAKE - TEEN CENTER RENOVATION (ED 2)	20,000	20,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KAKE - TEEN CENTER EQUIPMENT (ED 2)			5,000	5,000		4
5	KAKE - GARBAGE TRUCK (ED 2)			40,000	40,000		5
6	KASAAN - PLAYGROUND (ED 2)			20,000	20,000		6
7	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY			20,000	20,000		7
8	BUILDING PHASE I (ED 2)						8
9	ED 6 NORTH KENAI - SOUTH COAST						9
10	SEWARD - ELECTRICAL INTERTIE (ED 6)			1,800,000	1,800,000		10
11	SEWARD - COAL LOADING FACILITY (ED 6)			500,000	500,000		11
12	ED 7-15 ANCHORAGE DISTRICT						12
13	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)			130,000	130,000		13
14	ED 16 MATANUSKA - NENANA						14
15	PALMER - SENIOR CENTER (ED 16)			125,000	125,000		15
16	MASILLA - SENIOR CENTER GARAGE (ED 16)			100,000	100,000		16
17	ED 18-21 FAIRBANKS DISTRICT						17
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)			250,000	250,000		18
19	FAIRBANKS - STERNWHEELER NENANA			175,000	175,000		19
20	RESTORATION/STABILIZATION (ED 18-21)						20
21	FAIRBANKS - MJS TELEPHONE EXPANSION (ED 18-21)			110,000	110,000		21
22	ED 22 NORTH SLOPE - KOTZEBUE						22
23	BARROW - COMMUNITY CENTER (ED 22)			3,000,000	3,000,000		23
24	NOORVIK - YOUTH RECREATION (ED 22)			20,000	20,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SELAWIK - WASHETERIA (ED 22)		500,000	500,000	4
5	ED 23 NORTON SOUND				5
6	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	6
7	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	7
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	8
9	DEVELOPMENT PLAN (ED 23)				9
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	10
11	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	11
12	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	12
13	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	13
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	14
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	15
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	16
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				17
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	18
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				19
20	ED 24 INTERIOR RIVERS				20
21	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	21
22	ANVIK - CITY HALL (ED 24)		130,000	130,000	22
23	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	23
24	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO - SURVEY (ED 24)		12,000	12,000	4
5	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	5
6	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	6
7	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	7
8	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	8
9	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	9
10	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	10
11	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	11
12	ED 25 LOWER KUSKOKWIM				12
13	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	15
16	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000	16
17	DEVELOPMENT (ED 26)				17
18	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	18
19	NORTH SLOPE BOROUGH				19
20	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	20
21	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	21
22	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	22
23	FAIRBANKS NORTH STAR BOROUGH				23
24	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	24
25	NOYES SLUSH CLEAN-UP (ED 18-21)		306,800	306,800	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRANSPORTATION				
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
6	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	
7	IMPROVEMENT (ED 1)				
8	ED 2 INSIDE PASSAGE - CORDOVA				
9	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	
16	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	
17	ED 3 BARANOF - CHICHAGOF				
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ WALKWAY (ED 3)		84,000	84,000	
19	ED 4 JUNEAU				
20	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	
21	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	
22	ED 5 KENAI - COOK INLET				
23	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	
24	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	
25					

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	SELDOVIA - ROAD IMPROVEMENTS (ED 5)	50,000	50,000	
5	SOLDOTNA - STREET IMPROVEMENTS (ED 5)	550,000	550,000	
6	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)	140,000	140,000	
7	ED 6 NORTH KENAI - SOUTH COAST			
8	VALDEZ - BOAT HARBOR (ED 6)	1,000,000	1,000,000	
9	ED 7-15 ANCHORAGE DISTRICT			
10	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)	300,000	300,000	
11	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)	150,000	150,000	
12	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY	85,000	85,000	
13	STORM DRAINAGE STUDY (ED 7-15)			
14	ANCHORAGE-GLD SEWARD HIGHWAY-KLATT ROAD BIKE	380,000	380,000	
15	TRAIL (ED 7-15)			
16	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)	556,400	556,400	
17	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)	504,000	504,000	
18	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000	200,000	
19	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)	150,000	150,000	
20	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)	40,000	40,000	
21	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000	380,000	
22	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)	100,000	100,000	
23	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)	150,000	150,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)		490,000	490,000		4
5	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)		1,400,000	1,400,000		5
6	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)		2,000,000	2,000,000		6
7	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)		400,000	400,000		7
8	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)		750,000	750,000		8
9	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		700,000	700,000		9
10	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)		150,000	150,000		10
11	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)		2,800,000	2,800,000		11
12	ED 7-15 ANCHORAGE DISTRICT 11 ROADS		1,000,000	1,000,000		12
13	SPENARD/MCCRAE (ED 7-15)	200,000				13
14	WISCONSIN (ED 7-15)	10,000				14
15	TURNAGAIN (ED 7-15)	790,000				15
16	ED 16 MATANUSKA - SUSITNA					16
17	HOUSTON - ROADS (ED 16)		480,000	480,000		17
18	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	125,000		18
19	ED 17 INTERIOR HIGHWAYS					19
20	ANDERSON - ROAD IMPROVEMENTS (ED 17)		800,000	800,000		20
21	NENANA - ROAD IMPROVEMENTS (ED 17)		185,000	185,000		21
22	ED 18-21 FAIRBANKS DISTRICT					22
23	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)		245,000	245,000		23
24	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)		1,000,000	1,000,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,			4,725,000	4,725,000		4
5	NORDSTROM LAND ACQUISITION (ED 18-21)						5
6	ED 22 NORTH SLOPE - KOTZEBUE						6
7	BUCKLAND - CITY STREETS (ED 22)			200,000	200,000		7
8	WAINWRIGHT RECREATION ROAD (ED 22)			562,500	562,500		8
9	ED 23 NORTON SOUND						9
10	GOLOVIN - HEAVY EQUIPMENT (ED 23)			221,000	221,000		10
11	KOFLIK - AIRPORT UPGRADE (ED 23)			1,500,000	1,500,000		11
12	KOYUK - CITY STREETS COMPLETION (ED 23)			100,000	100,000		12
13	KOYUK - HEAVY EQUIPMENT (ED 23)			250,000	250,000		13
14	ST MICHAEL - HEAVY EQUIPMENT (ED 23)			275,000	275,000		14
15	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)			250,000	250,000		15
16	SCAMMON BAY - RUNWAY LIGHTS (ED 23)			325,000	325,000		16
17	TELLER - SEAWALL PROJECT (ED 23)			200,000	200,000		17
18	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)			250,000	250,000		18
19	UNALAKLEET - EMERGENCY LIGHTING (ED 23)			25,000	25,000		19
20	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)			100,000	100,000		20
21	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)			50,000	50,000		21
22	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)			35,000	35,000		22
23	ED 24 INTERIOR RIVERS						23
24	HUSLIA - EROSION CONTROL (ED 24)			150,000	150,000		24
25	ALLAKAKET - MAINTENANCE GARAGE (ED 24)			60,000	60,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	4
5	ANIAC - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	5
6	FORT YUKON - ROADS (ED 24)		350,000	350,000	6
7	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	7
8	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	8
9	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	9
10	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	10
11	MCGRATH - ROADS (ED 24)		200,000	200,000	11
12	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	12
13	NULATO - ROADS (ED 24)		150,000	150,000	13
14	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	14
15	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	15
16	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	16
17	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	17
18	ED 25 LOWER KUSKOKWIM				18
19	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	19
20	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	20
21	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				22
23	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	23
24	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	24
25	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	4
5	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	5
6	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	6
7	IMPROVEMENTS (ED 26)				7
8	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	8
9	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	9
10	BRISTOL BAY BOROUGH				10
11	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	11
12	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	12
13	FAIRBANKS NORTH STAR BOROUGH				13
14	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	14
15	ROAD PROJECTS (ED 18-21)		168,000	168,000	15
16	KENAI PENINSULA BOROUGH				16
17	GREER ROAD (ED 5)		100,000	100,000	17
18	KODIAK ISLAND BOROUGH				18
19	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	19
20	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	20
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	21
22	MATANUSKA - SUSITNA BOROUGH				22
23	LIFE SAFETY ACCESS (ED 16)		104,000	104,000	23
24	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	24
25	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	25