

LEG. FINANCE - BILLS 1983 - 1984 1824

CSSSHB 105 cont. 1824

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 27 KODIAK - EAST ALASKA PENNINSULA				4
5	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	5
6	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		460,000	460,000	6
7	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		370,000	370,000	7
8	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	8
9	OLD HARBOR - SEWER RENOVATION (ED 27)		1,200,000	1,200,000	9
10	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000	132,000	10
11	NORTH SLOPE BOROUGH				11
12	WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION		1,852,500	1,852,500	12
13	PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE				13
14	REGION (ED 22)				14
15	BRISTOL BAY BOROUGH				15
16	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	16
17	FAIRBANKS NORTH STAR BOROUGH				17
18	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000	700,000	18
19	CHENA LAKES RECREATION AREA (ED 18-21)		285,000	285,000	19
20	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200	20
21	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	21
22	FAIRBANKS-INTERNATIONAL AIRPORT MARKETING		185,000	185,000	22
23	PROJECT (ED 18-21)				23
24	MATANUSKA SUSITNA BOROUGH				24
25	KNIK ROAD PARKS AND RECREATION (ED 16)		120,000	120,000	25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAMPER PARKS IN PLAMER AND WASILLA (ED 16)	800,000	800,000		4
5	HISTORICAL PRESERVATION (ED 16)	236,000	236,000		5
6	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)	125,000	125,000		6
7	PUBLIC PROTECTION				7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	CORDOVA - FIRE ENGINE (ED 2)	75,000	75,000		9
10	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)	250,000	250,000		10
11	KASAAN - FIRE HALL RENOVATION (ED 2)	5,000	5,000		11
12	ED 3 BARAHOF - CHICHAGOF				12
13	PELICAN - FIRE TRUCK (ED 3)	75,000	75,000		13
14	TEHAKEE - SEARCH AND RESCUE VESSEL (ED 3)	20,000	20,000		14
15	SITKA - SHELTER REPAIRS (ED 3)	10,000	10,000		15
16	ED 6 NORTH KENAI - SOUTH COAST				16
17	VALDEZ - FIRE STATION REPAIRS (ED 6)	65,000	65,000		17
18	ED 7-15 ANCHORAGE DISTRICT				18
19	ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)	20,000	20,000		19
20	ED 22 NORTH SLOPE - KOTZEBUE				20
21	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)	25,000	25,000		21
22	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)	25,000	25,000		22
23	KOTZEBUE - SHORKEL LADDER FIRE TRUCK (ED 22)	250,000	250,000		23
24	SELAWICK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)	20,000	20,000		24
25	SHUNGNAK - FIREFIGHTING EQUIPMENT (ED 22)	25,000	25,000		25

1	GRANTS TO MUNICIPALITIES (AS 37-05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 23 NORTON SOUND				3
5	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000	4
6	EMMOHAK - FIRE TRUCK (ED 23)		115,000	115,000	5
7	KOTLIK - PUBLIC SAFETY BUILDING (ED 23)		75,000	75,000	6
8	SHAKTOOLIK - POLICE VEHICLES (ED 23)		25,000	25,000	7
9	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	8
10	WALES - SEARCH AND RESCUE (ED 23)		25,000	25,000	9
11	ED 24 INTERIOR RIVERS				10
12	ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	11
13	FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	12
14	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	13
15	HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	14
16	ED 25 LOWER KUSKOKWIM				15
17	AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		65,000	65,000	16
18	PROTECTION (ED 25)				17
19	KWETHLUK - FIRETRUCK/STATION (ED 25)		215,000	215,000	18
20	QUINHAGAK - FIRETRUCK/STATION (ED 25)		215,000	215,000	19
21	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)		200,000	200,000	20
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				21
23	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	22
24	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000	23
25	FAIRBANKS NORTH STAR BOROUGH				24
26	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		2,326,400	2,326,400	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH				
5	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)		1,060,000	1,060,000	
6	KNIK - FIRE HALL (ED 16)		260,000	260,000	
7	MEADOW LAKES - FIRE HALL (ED 16)		250,000	250,000	
8	TALKEETNA - PUMPER TANKER (ED 16)		175,000	175,000	
9	WASILLA - LADDER TRUCK (ED 16)		100,000	100,000	
10	ADMINISTRATION OF JUSTICE				
11	ED 2 INSIDE PASSAGE - CORDOVA				
12	CRAIG - HOLDING FACILITY (ED 2)		47,000	47,000	
13	HYDABURG - JAIL FACILITIES (ED 2)		50,000	50,000	
14	ED 7-15 ANCHORAGE DISTRICT				
15	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)		400,000	400,000	
16	ED 18-21 FAIRBANKS DISTRICT				
17	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)		100,000	100,000	
18	FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)		80,000	80,000	
19	ED 24 INTERIOR RIVERS				
20	HUSLIA - HOLDING CELL (ED 24)		5,000	5,000	
21	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
22	DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)		325,000	325,000	
23	ED 27 KODIAK - EAST ALASKA PENNINSULA				
24	KODIAK - JAIL ADDITION (ED 27)		400,000	400,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK - POLICE DOGS (ED 27)		25,000	25,000		4
5	DEVELOPMENT					5
6	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					6
7	KUPREANOF - TOWN HALL (ED 1)		40,000	40,000		7
8	ED 2 INSIDE PASSAGE - CORDOVA					8
9	ANGOON - COMMUNITY FACILITIES REPAIR (ED 2)		50,000	50,000		9
10	ANGOON - COURT BUILDING (ED 2)		300,000	300,000		10
11	ANGOON - GARBAGE TRUCK (ED 2)		60,000	60,000		11
12	KAKE - TEEN CENTER RENOVATION (ED 2)		20,000	20,000		12
13	KAKE - TEEN CENTER EQUIPMENT (ED 2)		5,000	5,000		13
14	KAKE - GARBAGE TRUCK (ED 2)		40,000	40,000		14
15	KASAAN - PLAYGROUND (ED 2)		20,000	20,000		15
16	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY		20,000	20,000		16
17	BUILDING PHASE I (ED 2)					17
18	ED 4 JUNEAU					18
19	JUNEAU - LOW/MIDDLE INCOME RENTAL HOUSING (ED 4)		1,000,000	1,000,000		19
20	JUNEAU-TERRITORIAL SPORTSMEN, INC.-MONTANA		60,000	60,000		20
21	CREEK RIFLE RANGE COMPLETION (ED 4)					21
22	ED 6 NORTH KENAI - SOUTH COAST					22
23	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000		23
24	SEWARD - COAL LOADING FACILITY (ED 6)		3,600,000	3,600,000		24
25	ED 7-15 ANCHORAGE DISTRICT					25
26	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA		515,000	515,000	4
5	DEVELOPMENT (ED 7-15)				5
6	ED 16 MATANUSKA - SUSITNA				6
7	PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)		250,000	250,000	7
8	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	8
9	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	9
10	WASILLA - SENIOR CENTER ADDITION (ED 16)		250,000	250,000	10
11	ED 18-21 FAIRBANKS DISTRICT				11
12	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		950,000	950,000	12
13	NORTH POLE - GRAIN TRANSFER FACILITY (ED 18-21)		800,000	800,000	13
14	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	14
15	RESTORATION/STABILIZATION (ED 18-21)				15
16	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	16
17	ED 22 NORTH SLOPE - KOTZEBUE				17
18	AMBLER - SMALL GARDEN PROJECT (ED 22)		15,000	15,000	18
19	AMBLER - RECREATION EQUIPMENT (ED 22)		25,000	25,000	19
20	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	20
21	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	21
22	BUCKLAND - SAWMILL (ED 22)		25,000	25,000	22
23	BUCKLAND - STREET LIGHTS (ED 22)		10,000	10,000	23
24	BUCKLAND - COMMUNITY CENTER (ED 22)		325,000	325,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	DEERING - EROSION CONTROL PROJECT (ED 22)		700,000	700,000	4
5	KAKTOVIK - RECREATION/COMMUNITY BUILDING WIND		10,900	10,000	5
6	GENERATION SYSTEM (ED 22)				6
7	KIVALINA - COMBINED FACILITY (ED 22)		75,000	75,000	7
8	KOTZEBUE - IRA WAREHOUSE FACILITY (ED 22)		40,000	40,000	8
9	KOTZEBUE - NANA TRADE FAIR (ED 22)		25,000	25,000	9
10	KOTZEBUE - FIRE TRAINING CENTER (ED 22)		140,000	140,000	10
11	POINT HOPE - RECREATION/COMMUNITY BUILDING		50,000	50,000	11
12	INCINERATOR (ED 22)				12
13	SELAWIK - FUEL TANK PROJECT (ED 22)		100,000	100,000	13
14	SELAWIK - WATER & SEWER SYSTEM (ED 22)		500,000	500,000	14
15	SHUNGNAK - STREET LIGHTS (ED 22)		10,000	10,000	15
16	SHUNGNAK - CLINIC REMODEL (ED 22)		50,000	50,000	16
17	ED 23 NORTON SOUND				17
18	ALAKANUK - WARM STORAGE BUILDING (ED 23)		47,000	47,000	18
19	ALAKAHUK - STREET LIGHTS (ED 23)		10,000	10,000	19
20	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	20
21	CHEVAK - UNDERGROUND FREEZER (ED 23)		40,000	40,000	21
22	CHEVAK - LANDFILL (ED 23)		100,000	100,000	22
23	CHEVAK - SEAWALI PROJECT (ED 23)		10,000	10,000	23
24	ELIM - FISH COOP (ED 23)		100,000	100,000	24
25	ELIM - CLINIC (ED 23)		100,000	100,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	4
5	GAMBELL - STREET IMPROVEMENTS (ED 23)		85,000	85,000	5
6	GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)		45,000	45,000	6
7	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)		70,000	70,000	7
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	8
9	DEVELOPMENT PLAN (ED 23)				9
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	10
11	KOTLIK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	11
12	KOYUK - COMMUNITY FREEZER (ED 23)		100,000	100,000	12
13	KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)		300,000	300,000	13
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	14
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	15
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	16
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				17
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	18
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				19
20	SAVOONGA - STREET LIGHTS (ED 23)		10,000	10,000	20
21	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	21
22	SCAMMON BAY - STREET LIGHTS (ED 23)		10,000	10,000	22
23	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	23
24	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				4
5	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	5
6	ANVIK - CITY HALL (ED 24)		130,000	130,000	6
7	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	7
8	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	8
9	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	9
10	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	10
11	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	11
12	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	12
13	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	13
14	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	14
15	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)		40,000	40,000	15
16	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)		100,000	100,000	16
17	NULATO - SURVEY (ED 24)		12,000	12,000	17
18	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	18
19	NULATO - ELDERLY HOUSING (ED 24)		100,000	100,000	19
20	NULATO - COMMUNITY CENTER RENOVATION (ED 24)		25,000	25,000	20
21	SHAGELUK - STREET LIGHTS (ED 24)		10,000	10,000	21
22	ED 25 LOWER KUSKOKWIM				22
23	AKIAK - COMMUNITY BUILDING (ED 25)		160,000	160,000	23
24	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)		200,000	200,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	4
5	BETHEL - WASTE HEAT UTILIDOR (ED 25)		275,000	275,000	5
6	KASIGLUK - LAND ACQUISITION (ED 25)		150,000	150,000	6
7	KWETHLUK - HEADSTART BUILDING (ED 25)		125,000	125,000	7
8	NAPASKIAK - BUILDING RELOCATION (ED 25)		10,000	10,000	8
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				9
10	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	10
11	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000	11
12	DEVELOPMENT (ED 26)				12
13	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	13
14	ALEKNAGIK - FORKLIFT (ED 24)		55,000	55,000	14
15	COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)		50,000	50,000	15
16	NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)		20,000	20,000	16
17	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)		150,000	150,000	17
18	ED 27 KODIAK - EAST ALASKA PENNINSULA				18
19	KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)		66,000	66,000	19
20	NORTH SLOPE BOROUGH				20
21	HUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	21
22	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	22
23	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	23
24	BOWHEAD WHALE CENSUS PROJECT (ED 22)		250,000	250,000	24
25	FAIRBANKS NORTH STAR BOROUGH				25
26	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800	
5	ENERGY MANAGEMENT PROGRAM (ED 18-21)		2,000,000	2,000,000	
6	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)		125,000	125,000	
7	EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)		50,000	50,000	
8	BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000	
9	BOROUGH COMPUTER SOFTWARE (ED 18-21)		100,000	100,000	
10	BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)		1,900,000	1,900,000	
11	TRANSPORTATION				
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
13	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	
14	IMPROVEMENT (ED 1)				
15	ED 2 INSIDE PASSAGE - CORDOVA				
16	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	
17	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	
18	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	
19	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	
20	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	
21	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	
22	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	
23	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)		200,000	200,000	
24	HAINES - STREET IMPROVEMENTS (ED 2)		900,000	900,000	
25	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)		175,000	175,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	4
5	ED 3 BARANOF - CHICHAGOF				5
6	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ 7 WALKWAY (ED 3)		84,000	84,000	6
8	ED 4 JUNEAU				8
9	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	9
10	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	10
11	ED 5 KENAI - COOK INLET				11
12	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	12
13	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	13
14	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	14
15	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	15
16	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	16
17	ED 6 NORTH KENAI - SOUTH COAST				17
18	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	18
19	ED 7-15 ANCHORAGE DISTRICT				19
20	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		1,800,000	1,800,000	20
21	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	21
22	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	22
23	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	23
24	STORM DRAINAGE STUDY (ED 7-15)				24
25	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		480,000	480,000	25
26	TRAIL (ED 7-15)				26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)			556,400	556,400		4
5	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)			504,000	504,000		5
6	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)			200,000	200,000		6
7	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)			150,000	150,000		7
8	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)			40,000	40,000		8
9	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)			380,000	380,000		9
10	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)			100,000	100,000		10
11	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)			150,000	150,000		11
12	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)			490,000	490,000		12
13	ANCHORAGE - ROADS AND DRAINAGE (ED 7-15)			5,400,000	5,400,000		13
14	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)			1,400,000	1,400,000		14
15	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)			2,000,000	2,000,000		15
16	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)			400,000	400,000		16
17	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)			750,000	750,000		17
18	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)			700,000	700,000		18
19	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)			150,000	150,000		19
20	ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)			5,700,000	5,700,000		20
21	ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD			90,000	90,000		21
22	IMPROVEMENTS (ED 7-15)						22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-TALUS WEST SERVICE AREA ROAD		70,000	70,000		4
5	IMPROVEMENTS (ED 7-15)					5
6	ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000		6
7	ANCHORAGE-VALLI VUE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		7
8	ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		8
9	ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		9
10	ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		10
11	ANCHORAGE-BRUIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		11
12	ANCHORAGE-GLENN ALPS ROAD SERVICE AREA ROAD		45,000	45,000		12
13	IMPROVEMENTS (ED 7-15)					13
14	ED 7-15 ANCHORAGE DISTRICT 11 ROADS		1,000,000	1,000,000		14
15	SPENARD/MCCRAE (ED 7-15)	200,000				15
16	WISCONSIN (ED 7-15)	10,000				16
17	TURNAGAIN (ED 7-15)	790,000				17
18	ED 16 MATANUSKA - SUSITNA					18
19	HOUSTON - ROADS (ED 16)		480,000	480,000		19
20	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	125,000		20
21	ED 17 INTERIOR HIGHWAYS					21
22	ANDERSON - ROAD IMPROVEMENTS (ED 17)		800,000	800,000		22
23	NENANA - ROAD IMPROVEMENTS (ED 17)		185,000	185,000		23
24	ED 18-21 FAIRBANKS DISTRICT					24
25	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)		245,000	245,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)			900,000	900,000		4
5	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,			4,725,000	4,725,000		5
6	NORDSTROM LAND ACQUISITION (ED 18-21)						6
7	ED 22 NORTH SLOPE - KOTZEBUE						7
8	KIVALINA BRIDGE (ED 22)			2,500,000	2,500,000		8
9	WAINWRIGHT RECREATION ROAD (ED 22)			562,500	562,500		9
10	ED 23 NORTON SOUND						10
11	GOLOVIN - HEAVY EQUIPMENT (ED 23)			221,000	221,000		11
12	KOTLIK - AIRPORT UPGRADE (ED 23)			1,500,000	1,500,000		12
13	KOTLIK - AIRPORT IMPROVEMENT (ED 23)			1,275,000	1,275,000		13
14	KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)			100,000	100,000		14
15	KOYUK - HEAVY EQUIPMENT (ED 23)			250,000	250,000		15
16	ST MICHAEL - HEAVY EQUIPMENT (ED 23)			275,000	275,000		16
17	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)			250,000	250,000		17
18	SCAMMON BAY - RUNWAY LIGHTS (ED 23)			325,000	325,000		18
19	TELLER - SEAWALL PROJECT (ED 23)			200,000	200,000		19
20	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)			250,000	250,000		20
21	UNALAKLEET - EMERGENCY LIGHTING (ED 23)			25,000	25,000		21
22	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)			100,000	100,000		22
23	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)			50,000	50,000		23
24	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)			35,000	35,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				4
5	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000	5
6	ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000	6
7	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	7
8	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	8
9	ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)		50,000	50,000	9
10	FORT YUKON - ROADS (ED 24)		350,000	350,000	10
11	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	11
12	GRAYLING - BRIDGE REPAIR (ED 24)		100,000	100,000	12
13	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	13
14	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	14
15	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	15
16	MCGRATH - ROADS (ED 24)		200,000	200,000	16
17	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	17
18	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)		250,000	250,000	18
19	NULATO - ROADS (ED 24)		150,000	150,000	19
20	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	20
21	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	21
22	RUBY - HEAVY EQUIPMENT (ED 24)		25,000	25,000	22
23	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	23
24	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	24
25	SHAGELUK - TRACTOR (ED 24)		25,000	25,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				4
5	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)		90,000	90,000	5
6	AKOLMUIT - BANK STABILIZATION (ED 25)		15,000	15,000	6
7	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)		80,000	80,000	7
8	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	8
9	KASIGLUK - GRAVEL ACQUISITION (ED 25)		75,000	75,000	9
10	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	10
11	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)		175,000	175,000	11
12	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	12
13	NEWTOK - DOCK FACILITY (ED 25)		110,000	110,000	13
14	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)		115,000	115,000	14
15	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				15
16	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	16
17	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	17
18	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	18
19	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	19
20	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	20
21	CLARK'S POINT - DUMP (ED 26)		55,000	55,000	21
22	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	22
23	IMPROVEMENTS (ED 26)				23
24	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	24
25	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	25

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
UNALASKA - BRIDGE REPAIR (ED 26)		35,000	35,000	
ED 27 KODIAK - EAST ALASKA PENNINSULA				
KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)		340,000	340,000	
KODIAK - LARCH STREET & RUSSEL SUBDIVISION ROAD IMPROVEMENTS (ED 27)		2,150,000	2,150,000	
BRISTOL BAY BOROUGH				
NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	
SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	
FAIRBANKS NORTH STAR BOROUGH				
CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	
SERVICE AREA ROAD PROJECTS (ED 18-21)		5,000,000	5,000,000	
ARCTIC FOX AREA STREET UPGRADE (ED 18-21)		15,000	15,000	
KENAI PENINSULA BOROUGH				
GREER ROAD (ED 5)		100,000	100,000	
KODIAK ISLAND BOROUGH				
AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	
KARLUK - BOARDWALKS (ED 27)		50,000	50,000	
OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	
BOROUGH ROAD DEVELOPMENT (ED 27)		600,000	600,000	
MATANUSKA - SUSITNA BOROUGH				
LIFE SAFETY ACCESS (ED 16)		104,000	104,000	
LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	4
5	DENALI VIEW - SKI HILL SCENIC PULLOUTS (ED 16)		90,000	90,000	5
6	LEWIS LOOP ROAD (ED 16)		150,000	150,000	6
7	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		800,000	800,000	7
8	OILWELL ROAD (ED 16)		40,000	40,000	8
9	PITTMAN ROAD DESIGN & RIGHT-OF-WAY (ED 16)		500,000	500,000	9
10	TALKEETNA - TOWNSITE ROADS (ED 16)		100,000	100,000	10
11	GENERAL GOVERNMENT				11
12	ED 5 KENAI - COOK INLET				12
13	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	15
16	*****		*****		16
17	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		17
18	*****		*****		18
19	EDUCATION				19
20	ED 2 INSIDE PASSAGE - CORDOVA				20
21	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	21
22	ED 17 INTERIOR HIGHWAYS				22
23	KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)		6,000	6,000	23
24	HEALTH				24
25	ED 17 INTERIOR HIGHWAYS				25
26	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	26



1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)		105,000	105,000	
5	ED 24 INTERIOR RIVERS				
6	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)		165,000	165,000	
7	DEVELOPMENT				
8	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
9	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	
10	ED 2 INSIDE PASSAGE - CORDOVA				
11	THORNE BAY - UTILITIES RENOVATION (ED 2)		200,000	200,000	
12	ED 17 INTERIOR HIGHWAYS				
13	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	
14	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	
15	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	
16	TANACROSS - LANDFILL EQUIPMENT (ED 17)		180,000	180,000	
17	ED 23 HORTON SOUND				
18	MARY'S IGLOO - HOUSING DEVELOPMENT PROJECT (ED 23)		200,000	200,000	
19	ED 24 INTERIOR RIVERS				
20	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	
21	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	
22	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	
23	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	
24	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	
25	COMMUNICATIONS UPGRADE (ED 24)				

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)		70,000	70,000	4
5	TELIDA - ELECTRIFICATION (ED 24)		115,000	115,000	5
6	ED 25 LOWER KUSKOKWIM				6
7	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)		200,000	200,000	7
8	OSCARVILLE - COMMUNITY CENTER (ED 25)		150,000	150,000	8
9	TUNTUTULAK - BULK FUEL STORAGE (ED 25)		100,000	100,000	9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000	11
12	EGEGIK - STORAGE BUILDING (ED 26)		84,000	84,000	12
13	TRANSPORTATION				13
14	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				14
15	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	15
16	ED 2 INSIDE PASSAGE - CORDOVA				16
17	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000	17
18	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000	18
19	ED 17 INTERIOR HIGHWAYS				19
20	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900	20
21	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000	21
22	TETLIN - AIRPORT (ED 17)		25,000	25,000	22
23	ED 24 INTERIOR RIVERS				23
24	CHALKYITSIK - ROAD (ED 24)		195,000	195,000	24
25	CROOKED CREEK - ROADS (ED 24)		75,000	75,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EVANSVILLE - TRUCK (ED 24)		17,000	17,000		4
5	RED DEVIL - ROADS (ED 24)		30,000	30,000		5
6	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000		6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					7
8	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		150,000	150,000		8

1	* SEC. 32	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	1,693,300	5
6		GENERAL FUND	47,065,600	6
7		INTER-AGENCY RECEIPTS	2,695,700	7
8		AGRICULTURAL LOAN FUND	21,600	8
9		HIGHWAY WORKING CAPITAL FUND	366,700	9
10		INTERNATIONAL AIRPORT REVENUE FUND	657,200	10
11		PROGRAM RECEIPTS	1,659,100	11
12		PUBLIC EMPLOYEES RETIREMENT FUND	36,400	12
13		DISABLED FISHERMANS RESERVE ACCOUNT	3,300	13
14		SURPLUS PROPERTY REVOLVING FUND	6,300	14
15		TEACHERS RETIREMENT SYSTEM FUND	33,800	15
16		VETERANS REVOLVING LOAN FUND	23,800	16
17		RESTRICTED RECEIPTS, U OF A	88,300	17
18		TRAINING AND BUILDING FUND	6,100	18
19		*** TOTAL FUNDING ***	54,357,200	19
20		DEPARTMENT OF ADMINISTRATION		20
21		FEDERAL RECEIPTS	4,262,800	21
22		GENERAL FUND MATCH	655,100	22
23		GENERAL FUND	122,679,200	23
24		INTER-AGENCY RECEIPTS	19,119,900	24
25		FICA ADMINISTRATION FUND ACCOUNT	89,700	25
26		PROGRAM RECEIPTS	3,660,500	26

1	PUBLIC EMPLOYEES RETIREMENT FUND	1,270,100	1
2	SURPLUS PROPERTY (EVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,048,700	3
4	*** TOTAL FUNDING ***	152,990,300	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,429,700	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,016,400	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,648,400	10
11	GENERAL FUND MATCH	1,130,800	11
12	GENERAL FUND	95,401,200	12
13	PROGRAM RECEIPTS	186,427,500	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	660,500	14
15	TEACHERS RETIREMENT SYSTEM FUND	660,400	15
16	*** TOTAL FUNDING ***	286,928,800	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	29,964,400	18
19	GENERAL FUND MATCH	1,495,200	19
20	GENERAL FUND	506,516,100	20
21	INTER-AGENCY RECEIPTS	3,205,500	21
22	PROGRAM RECEIPTS	1,005,300	22
23	SCHOOL FUND (CIGARETTE TAX)	2,500,000	23
24	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	24
25	TRAINING AND BUILDING FUND	250,000	25
26	*** TOTAL FUNDING ***	555,827,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,338,800	2
3	GENERAL FUND MATCH	59,061,300	3
4	GENERAL FUND	139,888,100	4
5	INTER-AGENCY RECEIPTS	4,010,600	5
6	PROGRAM RECEIPTS	144,000	6
7	TITLE 20	4,113,700	7
8	*** TOTAL FUNDING ***	276,556,500	8
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10
11	GENERAL FUND MATCH	1,176,600	11
12	GENERAL FUND	8,958,600	12
13	INTER-AGENCY RECEIPTS	6,408,900	13
14	PROGRAM RECEIPTS	237,600	14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16
17	TRAINING AND BUILDING FUND	197,100	17
18	*** TOTAL FUNDING ***	40,407,600	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	38,848,900	20
21	INTER-AGENCY RECEIPTS	2,110,600	21
22	PROGRAM RECEIPTS	6,743,500	22
23	VETERANS REVOLVING LOAN FUND	1,325,000	23
24	*** TOTAL FUNDING ***	49,028,000	24
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26

1	GENERAL FUND MATCH	713,100	1
2	GENERAL FUND	5,388,400	2
3	PROGRAM RECEIPTS	29,700	3
4	*** TOTAL FUNDING ***	9,808,900	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,383,500	6
7	GENERAL FUND MATCH	518,600	7
8	GENERAL FUND	39,285,300	8
9	INTER-AGENCY RECEIPTS	9,017,400	9
10	AGRICULTURAL LOAN FUND	553,700	10
11	PROGRAM RECEIPTS	195,000	11
12	*** TOTAL FUNDING ***	52,953,500	12
13	DEPARTMENT OF FISH & GAME		13
14	FEDERAL RECEIPTS	9,969,100	14
15	GENERAL FUND	43,789,600	15
16	INTER-AGENCY RECEIPTS	8,403,800	16
17	FISH AND GAME FUND	5,900,300	17
18	PROGRAM RECEIPTS	446,000	18
19	*** TOTAL FUNDING ***	68,508,800	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	835,100	21
22	GENERAL FUND MATCH	39,100	22
23	GENERAL FUND	73,653,400	23
24	PROGRAM RECEIPTS	660,500	24
25	*** TOTAL FUNDING ***	75,188,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	174,149,000	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,621,400	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	291,528,400	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	55,828,200	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	56,006,800	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	892,200	15
16	GENERAL FUND	10,487,500	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,501,300	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	13,819,800	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	90,101,100	23
24	INTER-AGENCY RECEIPTS	1,918,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	106,059,300	26

1	LEGISLATURE		1
2	GENERAL FUND	32,722,300	2
3	*** TOTAL FUNDING ***	32,722,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,556,200	5
6	*** TOTAL FUNDING ***	36,556,200	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	145,603,300	10
11	INTER-AGENCY RECEIPTS	8,885,600	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	242,286,600	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	CAPITAL PROJECTS		21
22	FEDERAL RECEIPTS	362,501,700	22
23	GENERAL FUND MATCH	4,162,000	23
24	GENERAL FUND	589,023,600	24
25	HIGHWAY WORKING CAPITAL FUND	17,600,000	25
26	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000	26

1	PROGRAM RECEIPTS	10,100,000
2	TRAINING AND BUILDING FUND	66,000
3	*** TOTAL FUNDING ***	984,753,300
4	***** TOTAL BUDGET *****	3,584,605,800
5	* SEC. 33 THIS ACT TAKES EFFECT IMMEDIATELY IN	
6	ACCORDANCE WITH AS 01.10.070(C).	

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# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

1	PROGRAM RECEIPTS	10,100,000	1
2	TRAINING AND BUILDING FUND	66,000	2
3	*** TOTAL FUNDING ***	984,753,300	3
4	* * * * * TOTAL BUDGET * * * * *	3,584,605,800	4
5	* SEC. 33 THIS ACT TAKES EFFECT IMMEDIATELY IN		5
6	ACCORDANCE WITH AS 01.10.070(C).		6

6/14/83

PLEASE SIGN YOUR NAME, TITLE, AND AGENCY FOR THE RECORD  
AND RETURN THE LIST TO THE SECRETARY, THANK YOU.

~~Attendance only - Please sign!~~

NAME	TITLE	AGENCY
Nancy Dunn	Manager	OMB
<i>[Signature]</i>	<i>[Signature]</i>	OMB

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
18 interest on revenue anticipation notes issued by the commissioner of reve-  
19 nue under AS 43.08.010.

20 \* Sec. 3. Federal or other program receipts that exceed the amounts  
21 appropriated in this Act are appropriated conditioned upon compliance with  
22 the program review provisions of AS 37.07.080(h).

23 \* Sec. 4. If federal or other program receipts exceed the estimates  
24 appropriated by this Act, the appropriation from state funds for the af-  
25 fected program may be reduced by the amount of the excess if the reductions  
26 are not inconsistent with applicable federal statutes.

27 \* Sec. 5. If program receipts fall short of the estimates appropriated  
28 by this Act, the affected appropriation shall be reduced by the amount of  
29 the shortfall in receipts.

1 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
3 shortfall is appropriated from the general fund.

4 \* Sec. 7. Amounts equivalent to the amounts to be received in settle-  
5 ment of insurance claims for property losses are appropriated from the  
6 general fund to the affected agency for the purpose of replacing the facil-  
7 ity or service lost as a result of the incident giving rise to the insur-  
8 ance claim.

9 \* Sec. 8. A sum of \$30,000 is appropriated from the public employees'  
10 retirement fund to the Department of Revenue, treasury division, for each  
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund  
12 assets measured at market under outside investment management during fiscal  
13 year 1984 in excess of the amount of assets measured at market under out-  
14 side investment management on June 30, 1983.

15 \* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-  
16 ment fund to the Department of Revenue, treasury division, for each  
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets  
18 measured at market under outside investment management during fiscal year  
19 1984 in excess of the amount of assets measured at market under outside  
20 investment management on June 30, 1983.

21 \* Sec. 10. The amount required to be paid by the state for the princi-  
22 pal and interest on all issued and outstanding state guaranteed bonds is  
23 appropriated from the general fund to the state bond committee to make all  
24 payments by the state required under its guarantee for principal and inter-  
25 est.

26 \* Sec. 11. The sum of \$11,222,700 is appropriated from the general fund  
27 to the Department of Law to fund legal proceedings involving oil and gas  
28 revenues due or paid to the state or state title to oil and gas lands,  
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska  
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United  
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 \* Sec. 12. The sum of \$337,100 is appropriated from the general fund to  
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-  
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding  
7 fiscal years.

8 SECTION 13 BEGINS ON PAGE 5

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6/10/83

AMENDMENT

TO SCS CS HB 105 (Operating budget)

BY Sen. Vic Fischer

Motion is to restore authorization for one clerk position in the Oil & Gas Conservation BRU which was deleted by Commerce Subcommittee. No new funds (Department can fund out of existing monies); No new positions (the clerk deleted was an existing position).

Short form page 34 (6/6)

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:05

5/09/83

\*\*\*\*\* LEGISLATURE \*\*\*\*\*

*adopted*  
*6/10/83*

PORT FORM PAGE	BUDGET COMPONENT	FY83 ATH	GOVERNOR	GOV.AMD.	HOUSE	SENATE	SENATE - GOV.AMD. COMPARISON
	GENERAL GOVERNMENT						
	BUDGET & AUDIT COMMITTEE						
2	LEGISLATIVE AUDIT	2759.4	2817.9	2817.9	2643.9		-2817.9 -100.0%
4	LEGISLATIVE FINANCE		2853.9	2853.9	2560.8		-2853.9 -100.0%
6	LEGISLATIVE FINANCE-SENATE	1365.2					
8	LEGISLATIVE FINANCE-HOUSE	1365.2					
0	COMMITTEE EXPENSES	832.4	832.4	832.4	585.0		-832.4 -100.0%
	*** PROGRAM TOTAL ***	6322.2	6504.2	6504.2	5789.7		-6504.2 -100.0%
	LEGISLATIVE COUNCIL						
4	SALARIES & ALLOWANCES	2148.7	2206.7	2206.7	2037.3		-2206.7 -100.0%
6	LEADERSHIP	4000.0	4400.0	4400.0	4000.0	4035.0	-4400.0 -100.0%
8	LAA EXECUTIVE ADMINISTRATION	308.4	765.2	765.2	2842.1		-765.2 -100.0%
0	LAA ADMINISTRATIVE SERVICES	3952.0	4284.1	4284.1	1530.7	1311.7	-4284.1 -100.0%
2	HOUSE RESEARCH	500.0	658.2	658.2	571.9		-658.2 -100.0%
4	LAA LEGAL SERVICES	1401.4	1783.9	1783.9	1496.3		-1783.9 -100.0%
6	SESSION EXPENSES	5245.5	6484.5	6484.5	6095.7		-6484.5 -100.0%
8	COUNCIL & SUBCOMMITTEES.	540.0	625.9	625.9	365.0	-600.0	-625.9 -100.0%
0	OFFICE SPACE RENTAL	2197.2	2469.7	2469.7	2203.4		-2469.7 -100.0%
2	EQUIPMENT ACCOUNT	596.7	1206.9	1206.9	93.0		-1206.9 -100.0%
4	PUBLIC SERVICES	2333.2	3577.5	3577.5	3051.7		-3577.5 -100.0%
6	SENATE ADVISORY COUNCIL	700.0	770.0	770.0	571.9		-770.0 -100.0%
0	*** PROGRAM TOTAL ***	23923.1	29232.6	29232.6	24859.0		-29232.6 -100.0%
	OFFICE OF OMBUDSMAN	1300.0	1500.0	1500.0	1509.7		-1500.0 -100.0%
	*** CATEGORY TOTAL ***	31545.3	37236.8	37236.8	<del>32158.4</del> 32209.4		-37236.8 -100.0%
	***** TOTAL AGENCY EXPENDITURES	31545.3	37236.8	37236.8	<del>32158.4</del> 32209.4		-37236.8 -100.0%
	***** AGENCY FUNDING						
	GENERAL FUND	31545.3	37236.8	37236.8	<del>32158.4</del> 32209.4		-37236.8 -100.0%

Offered: 5/26/83

Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE  
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A. BILL

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8

SECTION 13 BEGINS ON PAGE 4

# STATE OF ALASKA

**OFFICE OF THE GOVERNOR**

**OFFICE OF MANAGEMENT AND BUDGET**

**BILL SHEFFIELD, GOVERNOR**

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

June 10, 1983

The Honorable John C. Sackett  
Co-Chairman, Senate Finance  
Committee  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Senator Sackett:

The Administration has concluded negotiations with the three Marine Transportation bargaining units. The agreements reached result in additional funding requirements for FY 83 and FY 84. This letter briefly summarizes the agreements and their funding impacts, and requests both an FY 83 supplemental and an FY 84 budget amendment.

The agreements for the Marine Engineers (MEBA) and the Masters, Mates, and Pilots (MMP) are retroactive to July 1, 1982. The MEBA agreement also covers funding for pension contribution increases retroactive to July 1, 1981. The retroactive nature of the agreements requires that supplemental funding be appropriated for FY 83. The total FY 83 cost of these agreements is partially offset by a projected lapse in regular Marine Transportation operations. The amount of the FY 83 supplemental is \$561,700 in general funds.

The FY 84 budget amendment requested is for a net reduction of \$647,700 in general funds. This net reduction is due to the fact that the FY 84 Governor's amended budget included a reserve for bargaining units which had not completed their negotiations. Since we no longer expect all units to reach agreement prior to the conclusion of the legislative session, this reserve is no longer necessary, resulting in a net reduction in the FY 84 budget.

FUNDING SUMMARY

<u>Bargaining Unit</u>	Total Cost of Agreements	
	<u>FY 83</u>	<u>FY 84</u>
Masters, Mates and Pilots (MMP)	\$475,500	\$ 505,000
Inland Boatman's Union (IBU)	--	1,011,300
Marine Engineers Beneficial Association (MEBA)	586,200	736,000
Less: Projected FY 83 Lapse in Regular Marine Transportation Operations	[500,000]	--
Less: Amount Budgeted for Marine Unions in FY 84 Governor's Office Budget	--	[1,670,000]
Less: Amount Budgeted in FY 84 Governor's Office Budget for other units which have not completed negotiations	<u>--</u>	<u>[1,230,000]</u>
TOTAL	\$561,700	[\$647,700]

The total FY 83 cost of the agreements is \$1,061,700. However, due to a projected FY 83 lapse of \$500,000 in the Division of Marine Transportation, the funding needed to implement the agreement is reduced to \$561,700. We request that the following section be inserted into the general appropriations bill or into any other more appropriate bill at your discretion:

\* Sec. \_\_\_\_\_. The sum of \$561,700 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for FY 83 costs of the negotiated contracts with the Masters, Mates, and Pilots bargaining unit and the Marine Engineers Beneficial Association bargaining unit.

The total FY 84 costs of the agreements is \$2,252,300. We request that you increase the FY 84 appropriation to the Marine Transportation BRU by this amount. However, the cost of this increase to the Marine Transportation budget is more than offset by the aforementioned reduction of \$2,900,000 in salary increases included in the FY 84 Governor's Office budget.

John C. Sackett

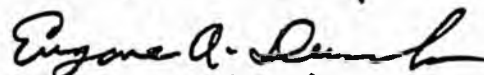
- 3 -

June 10, 1983

In order to simplify the amendment, we request that the additional funding for the Marine Union agreements be added to the Administration component in the Marine Transportation BRU. The funds will be distributed to the other components in FY 84, after the proper allocations have been calculated. The reduction of \$2,900,000 should be made in the salary increase component in the Governor's Office.

Enclosures to this letter document the amounts calculated to fund the agreements and briefly summarize the content of the agreements.

Sincerely,



Eugene A. Dusek  
Associate Director

nmb/446

Enclosures

cc: Commissioner Dan Casey,  
Department of Transportation  
and Public Facilities  
Commissioner Lisa Rudd,  
Department of Administration

TO: Larry Crawford  
Chief of Staff  
Office of the Governor

DATE: June 8, 1983

FILE NO:

TELEPHONE NO: 465-2200

FROM: *L.R.*  
Commissioner Lisa Rudd  
Department of Administration

SUBJECT: Labor Negotiations for  
Marine Highways  
Employees

Negotiations with all three unions representing employees working aboard the vessels of the Marine Highway Systems have been underway for some time now. In each of the negotiations we were faced with major issues left unresolved by the previous administration, as well as an administrative and contractual situation in an advance stage of benign neglect. During the course of earlier discussions, it was decided that Commissioner Casey would appoint a task force to review the Marine Highway System and make recommendations for its operation, provisions of which would have to be incorporated into the collective bargaining process. Union representation will be essential to the success of the task force. With these considerations in mind, negotiations were oriented towards resolving the "holdover problems" while effecting as few other changes to the status quo as possible until the task force recommendations are completed -- around the end of the year.

Tentative agreement has now been reached with all three unions which, I believe, meets these objectives. The agreements establish wage parity between the Masters, Mates & Pilots (MM&P) and the Marine Engineer's Beneficial Association (MEBA) at comparable classifications. In addition, the agreements place the MEBA at the State Health Insurance Program and sets the stage for coverage in the Public Employees Retirement System (PERS) next year.

Our negotiations with the Inlandboatmen's Union of the Pacific (IBU) have centered around coverage under PERS, State Health Insurance and Workmen's Compensation. Due to the legal and financial uncertainty of the multi-employer trusts involved, we are proceeding cautiously and have referred these questions to an ERISA expert. Definitive answers will not be available for over a month. In order to secure the funding necessary to implement any agreement reached, a one year extension of the current agreement has been negotiated which identifies a fixed dollar amount available for use. The agreement requires completion of another agreement on the distribution of the monies.

The estimated total cost of the three agreements is slightly more than \$3.3 million dollars, an average of about \$4,000 for each of the 817 employees. Each agreement is premised on a cost to the State of 5% and \$5 per employee per month for the year extension. The additional costs are all attributable to the resolution of the "hold-over problems". An issue in all three agreements is our ability, or willingness, to secure the necessary funding this session.

Mr. Larry Crawford  
Page 2

June 8, 1983

Due to the magnitude of the issues involved as well as the bargaining advantages available to us at this time, I recommend that the appropriation be requested as soon as possible. It would appear advantageous to simultaneously announce formation of the task force.

LR/dkk

2/0608-06-2/LR1

Attachments

cc: Daniel Casey  
Commissioner  
Department of Transportation  
& Public Facilities

Ben Harding  
Executive Assistant  
Office of the Governor

LETTER OF UNDERSTANDING  
BETWEEN  
THE  
STATE OF ALASKA  
AND  
INLANDBOATMEN'S UNION OF THE PACIFIC

1. It is understood and agreed between the parties that the State shall prepare and submit to the Legislature an appropriations request in the amount of \$1,011,300. This request for appropriations will be made pursuant to AS 23.40.215, for the purpose of funding the monetary terms of a collective bargaining agreement entered into between the parties.
2. The parties agree that all funding secured as described above shall constitute the full amount necessary to fund changes in wages and employment conditions as negotiated by the parties. The specific allocation of these funds to the provisions of the agreement shall remain negotiable between the parties, provided that all such funds shall be available only for the purpose of funding changes in wages, pensions, and insurance.

\_\_\_\_\_  
Commissioner of Administration  
State of Alaska

\_\_\_\_\_  
Inlandboatmen's Union of the  
Pacific

\_\_\_\_\_  
Director, Division of Labor Relations

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

2/0606-01/LR1

Estimated Costs for IBU Agreement  
April 1, 1983 to March 31, 1984

1. \$5/head/mo.:

	<u>Pension and Total H &amp; W Contribution</u>	<u>÷ Bi-monthly Rate</u>	= <u># Bi-month</u>
Jan-June 1982	\$1,159,932.57	\$730/bi-month	1,589
July-Dec. 1982	\$1,344,780.58	\$790/bi-month	1,702
<b>Total Bi-Month</b>			<b>3,291</b>

3,291 x 2 = 6,582/man months/yr.

x \$5  
\$32,910

2. 5% of Gross:

	<u>CY 1982 Gross</u>	<u>x 5% =</u>
SE	\$16,559,715.30	\$827,985.77
SW	\$ 3,007,483.50	\$150,371.68
<b>Total</b>	<b>\$19,567,148.80</b>	<b>\$978,357.45</b>

**Total Pot:** \$1,011,267.45

\$1,011,267.45 ÷ \$19,567,148.80 = 5.17%

2/0607-04/LR1

Estimated Costs Associated With  
1983 MEBA Reopened Negotiations

	<u>FY83</u>	<u>FY84</u>
<u>WAGES:</u>	-0-	-0-
<u>BENEFITS:</u>		
Pension Contribution Increase	\$586,180. (\$12.17/Manday back to 7-1-81)	\$618,211. (\$25.67/Manday effective 7-1-83)
Health & Welfare Contribution Increase	-0-	\$ 97,669. (Inclusion in State Health & Welfare)
Joint Employment Committee Contribution	-0-	\$ 15,076. (0.626/Manday)
Joint Actuarial Study for PERS Inclusion (to be appropriated to Dept. of Administration)	-0-	\$ 5,000.
<hr/>		
TOTALS	\$586,180.00	\$735,956.00
<hr/>		

2/0706-02-2/LR1

Estimated Cost Associated With  
 July 1, 1982 to March 31, 1984 Master, Mates and Pilots  
Agreement with State of Alaska

	FY83 <u>(7/1/82 - 6/30/83)</u>	FY84 <u>(7/1/83 - 6/30/84)</u>
<b>WAGES:</b>		
(Includes COLA Increases, Non-Watch pay increases, parity)	\$390,670.	\$390,670.
<b>BENEFITS:</b>		
Supplemental Pension Increase	\$ 65,220.	\$ 65,220.
Health & Welfare Contribution Increase	-0-	\$ 25,560.
Uniform Allowance Increase	-0-	\$ 4,264.
U.I. and Variable Benefits Increase (does not include PERS portion)	\$ 19,612.	\$ 19,260.
<hr/>		
<b>SUBTOTAL: Benefits</b>	<b>\$ 84,832.</b>	<b>\$114,304</b>
<hr/>		
<b>TOTAL</b>	<b>\$475,503.</b>	<b>\$504,974.</b>
<hr/>		

2/0706-02-1/LR1

**SENATE OPERATING BUDGET REQUEST**

**DEPARTMENT:** NATURAL-RESOURCES

**PROGRAM:**

---

**BRIEFLY DESCRIBE REQUESTED ADDITION:**

The sum of \$76,000 is appropriated the pay the costs of a Recorder's Office in Kotzebue.

This office, if established, would perform a multipurpose function, responding to the public on all requests related to the Department of Natural Resources and carrying out the recording and filing of real and personal property documents. The line 100 costs provide for a Natural Resources Officer I. Line 300 costs include the first-year rental charges and duplication costs for office files. Line 500 include one-time charges of printer, readers, and basic office type equipment.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	45.6
200	TRAVEL	2.4
300	CONTRACTUAL SERVICES	15.0
400	COMMODITIES	2.0
500	EQUIPMENT	11.0
600	LANDS, BLOGS., ETC.	
700	GRANTS CLAIMS ETC.	
800	MISCELLANEOUS	
	<b>TOTAL</b>	<b>76.0</b>

**LEGISLATIVE MEMBER'S SIGNATURE:**

	PFT	PPT <del>5000</del>	NOM PERM
<b>NO. POSITIONS</b>			

---

# STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

## OFFICE OF THE GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

### OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

June 8, 1983

The Honorable John C. Sackett  
Co-Chairman Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Senator Sackett:

Re: Debt Service Appropriation

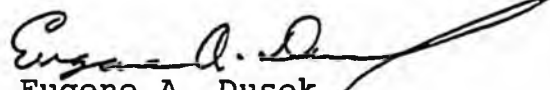
The Administration would appreciate your cooperation and support for an amendment to HB 105. The amendment is to add \$1,965,000 in international airport revenue funds to the State ~~Board~~ Committee in order to pay FY 84 debt service. <sup>Bond</sup>

In past years Debt Service for International Airport Revenue Bonds was appropriated in the general appropriations act under the heading of State Bond Committee. Due to a technical oversight the appropriation for \$1,965,000 was not included in the Governor's budget. This appropriation is needed in order to service the State Revenue Bond debt as it comes due.

Debt service for general obligation bonds is automatically appropriated under provisions of AS 37.15.012 (enacted by Ch 100, SLA 1981-copy attached). The only debt service the state is currently required to appropriate funds for is the International Airport Revenue Bond debt service. This debt is funded not by a general fund appropriation but rather by an International Airport Revenue Fund appropriation. I have enclosed a copy of fiscal year 1983's general appropriations bill for your reference.

If you desire additional information, please let me know.

Sincerely,

  
Eugene A. Dusek  
Associate Director

Enclosures

Add to  
Motion

Energy

↓

3 to C&ED



LAWS OF ALASKA

1981

Source

SB 572

Chapter No.

100

Chapter 100

AN ACT

Making a continuing appropriation for general obligation bond debt service; and providing for an effective date.

AN ACT

Making a continuing appropriation for general obligation bond debt service; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

- \* Section 1. AS 37.15 is amended by adding a new section to read:  
 Sec. 37.15.012. CONTINUING DEBT SERVICE APPROPRIATION. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding general obligation bonds of the state are appropriated on July 1 of each year from the general fund to the state bond committee to make all required payments of principal, interest, and redemption premium.
- \* Sec. 2. This Act takes effect July 1, 1981.

1  
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3  
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8

TRANSPORTATION  
DEBT SERVICE  
INTERNATIONAL AIRPORT REVENUE BONDS

\*\*\*\*\*  
\*\*\*\*\* STATE BOND COMMITTEE \*\*\*\*\*  
\*\*\*\*\*

ALLOCATIONS  
APPROPRIATION ITEMS  
APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

1,960,000  
1,960,000

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

### OFFICE OF MANAGEMENT AND BUDGET

JUN 1 1983

BILL SHEFFIELD, GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

June 1, 1983

The Honorable John C. Sackett  
Co-chairman  
Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear John:

As we discussed, we recommend a single operating budget appropriation for each agency. Enclosed are some suggestions for higher level appropriations in the FY 1984 operating budget. In summary, we suggest:

<u>Agency</u>	<u>Number of Appropriations</u>	
Governor	1	1
Administration	3	4
Law	1	3
Revenue	3	3
Education	2	5
Health and Social Services	2	9
Labor	1	2
Commerce and Economic Development	2	4
Military Affairs	1	2
Natural Resources	2	5
Fish and Game	3	9
Public Safety	1	6
Transportation and Public Facilities	4	7
Corrections	2	4
Environmental Conservation	1	3
Community and Regional Affairs	2	3
Court System	1	1
University of Alaska	2	6
	<hr/>	<hr/>
	<del>34</del>	77

Offered: 5/26/83

Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,500,000	
14 Aviation Fuel Tax Account	9,100,000	
15 Watercraft Fuel Tax Account		\$4,000,000

16 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
17 interest on revenue anticipation notes issued by the commissioner of reve-  
18 nue under AS 43.08.010.

19 \* Sec. 3. Federal or other program receipts that exceed the amounts  
20 appropriated in this Act are appropriated conditioned upon compliance with  
21 the program review provisions of AS 37.07.080(h).

22 \* Sec. 4. If federal or other program receipts exceed the estimates  
23 appropriated by this Act, the appropriation from state funds for the af-  
24 fected program may be reduced by the amount of the excess if the reductions  
25 are not inconsistent with applicable federal statutes.

26 \* Sec. 5. If program receipts fall short of the estimates appropriated  
27 by this Act, the affected appropriation shall be reduced by the amount of  
28 the shortfall in receipts.  
29

1       \* Sec. 6. If the federal receipts under Title XX of the Social Security  
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
3 shortfall is appropriated from the general fund.

4       \* Sec. 7. Amounts equivalent to the amounts to be received in settle-  
5 ment of insurance claims for property losses are appropriated from the  
6 general fund to the affected agency for the purpose of replacing the facil-  
7 ity or service lost as a result of the incident giving rise to the insur-  
8 ance claim.

9       \* Sec. 8. A sum of \$30,000 is appropriated from the public employees'  
10 retirement fund to the Department of Revenue, treasury division, for each  
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund  
12 assets measured at market under outside investment management during fiscal  
13 year 1984 in excess of the amount of assets measured at market under out-  
14 side investment management on June 30, 1983.

15       \* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-  
16 ment fund to the Department of Revenue, treasury division, for each  
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets  
18 measured at market under outside investment management during fiscal year  
19 1984 in excess of the amount of assets measured at market under outside  
20 investment management on June 30, 1983.

21       \* Sec. 10. The amount required to be paid by the state for the princi-  
22 pal and interest on all issued and outstanding state guaranteed bonds is  
23 appropriated from the general fund to the state bond committee to make all  
24 payments by the state required under its guarantee for principal and inter-  
25 est.

26       \* Sec. 11. The sum of \$12,573,000 is appropriated from the general fund  
27 to the Department of Law to fund legal proceedings involving oil and gas  
28 revenues due or paid to the state or state title to oil and gas lands,  
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska  
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United  
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 \* Sec. 12. The sum of \$337,100 is appropriated from the general fund to  
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-  
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding  
7 fiscal years.

8

SECTION 13 BEGINS ON PAGE 4

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,734,700		12,933,600	200,668,300
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,752,880,900		335,035,200	2,087,916,100
INTER-AGENCY RECEIPTS	120,624,300			120,624,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	6,005,000			6,005,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,620,700			30,620,700
INTERNATIONAL AIRPORT REVENUE FUND	23,164,000			23,164,000
PROGRAM RECEIPTS	41,390,300			41,390,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,293,200			2,293,200
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500			1,280,500
SURPLUS PROPERTY REVOLVING FUND	204,300			204,300
TEACHERS RETIREMENT SYSTEM FUND	1,873,500			1,873,500
VETERANS REVOLVING LOAN FUND	877,300			877,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	\$2,295,959,600		\$347,968,800	\$2,643,928,400

TIME AND DATE 09:25 5/26/83

1 \* SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE  
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10		*****	*****			10
11		***** OFFICE OF THE GOVERNOR	*****			11
12		*****	*****			12
13	ADMINISTRATION OF JUSTICE					13
14	COMMISSIONS					14
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)		326,100	326,100		15
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)		1,481,700	1,306,900	174,800	16
17	GENERAL GOVERNMENT					17
18	EXECUTIVE OPERATIONS		6,930,000	6,930,000		18
19	EXECUTIVE OFFICE (66 POSITIONS)	5,119,600				19
20	EXECUTIVE MANSION (4 POSITIONS)	373,600				20
21	ALASKA LANDS USE COUNCIL (5 POSITIONS)	340,500				21
22	CONTINGENCY FUND	500,000				22
23	LIEUTENANT GOVERNOR (8 POSITIONS)	596,300				23
24	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)		5,701,000	5,539,800	161,200	24
25	COASTAL ZONE MANAGEMENT (13 POSITIONS)		1,871,000	1,871,000		25
26	ELECTIONS (24 POSITIONS)		1,569,000	1,569,000		26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ADMINISTRATION	*****			4
5		*****	*****			5
6	EDUCATION					6
7	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		7
8	SOCIAL SERVICES					8
9	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		9
10	PIONEERS HOMES		19,333,900	17,774,400	1,559,500	10
11	SITKA (91 POSITIONS)	3,694,000				11
12	FAIRBANKS (76 POSITIONS)	3,401,600				12
13	PALMER (76 POSITIONS)	3,023,100				13
14	KOTZEBUE	745,200				14
15	ANCHORAGE (193 POSITIONS)	6,026,400				15
16	KETCHIKAN (55 POSITIONS)	2,249,200				16
17	CENTRAL OFFICE (2 POSITIONS)	194,400				17
18	OLDER ALASKANS COMMISSION		7,828,900	3,566,100	4,262,800	18
19	ADMINISTRATION (21 POSITIONS)	1,117,800				19
20	GRANTS AND SERVICES (8 POSITIONS)	6,711,100				20
21	ADMINISTRATION OF JUSTICE					21
22	PUBLIC DEFENDER		4,474,300	4,474,300		22
23	FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300				23
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400				24
25	THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,063,100			
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	195,800			
6	GENERAL GOVERNMENT				
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		384,600	384,600	
8	PUBLIC BROADCASTING COMMISSION (5 POSITIONS)		6,886,300	6,886,300	
9	CENTRALIZED ADMINISTRATIVE SERVICES		14,908,000	12,587,600	2,320,400
10	FISCAL/PERSONNEL (21 POSITIONS)	869,900			
11	LABOR RELATIONS AGENCY	80,100			
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			
13	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300			
14	CENTREX SYSTEM CHARGES	953,100			
15	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700			
16	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,653,600			
17	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300			
18	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000			
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)		853,700	853,700	
20	ACCOUNTING		2,580,300	2,580,300	
21	PRE-AUDIT (13 POSITIONS)	473,100			
22	ACCOUNTING SERVICES (9 POSITIONS)	381,900			
23	PAYROLL ACCOUNTING (19 POSITIONS)	657,600			
24	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			
25	FINANCIAL SYSTEMS (11 POSITIONS)	768,700			
26	PERSONNEL AND LABOR RELATIONS SERVICES		3,870,500	3,806,900	63,600

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	PERSONNEL (73 POSITIONS)	3,147,500				4
5	LABOR RELATIONS (13 POSITIONS)	723,000				5
6	GENERAL SERVICES		4,840,600	2,950,600	1,890,000	6
7	PURCHASING (19 POSITIONS)	1,422,600				7
8	PROPERTY MANAGEMENT (11 POSITIONS)	516,600				8
9	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,119,600				9
10	ARCHIVES (14 POSITIONS)	781,800				10
11	DATA PROCESSING		11,832,200	8,800,700	3,081,500	11
12	COMPUTING SERVICES (98 POSITIONS)	11,531,900				12
13	MANAGEMENT SERVICES (7 POSITIONS)	350,300				13
14	RETIREMENT & BENEFITS (55 POSITIONS)		3,826,000	816,100	3,009,900	14
15	BUILDING & EQUIPMENT SERVICES		36,438,600	35,562,800	875,800	15
16	LEASING & FACILITIES (2 POSITIONS)	34,983,400				16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,455,200				17
18	RISK MANAGEMENT		6,572,200	15,000	6,557,200	18
19	PREMIUMS/LOSS RETENTION	6,000,900				19
20	OPERATIONS (12 POSITIONS)	571,300				20



1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE *****				4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)		767,900	767,900		7
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW					8
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE					9
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE					10
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF					11
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME					12
13	UNDERCOVER DUTY.					13
14	DEVELOPMENT					14
15	SHARED TAXES		80,741,500	80,741,500		15
16	MUNICIPAL ASSISTANCE	70,500,000				16
17	AMUSEMENT AND GAMING TAX	42,500				17
18	AVIATION FUEL TAX	141,000				18
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				19
20	LIQUOR LICENSE TAX	900,000				20
21	FISHERIES TAX	7,858,000				21
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		372,000		372,000	22
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000	23
24	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600	24
25	GENERAL GOVERNMENT					25
26	REVENUE OPERATIONS		9,723,500	8,717,900	1,005,600	26

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	AUDIT (65 POSITIONS)		2,860,700				4
5	PETROLEUM REVENUE (29 POSITIONS)		1,776,500				5
6	ENFORCEMENT (37 POSITIONS)		1,230,000				6
7	TREASURY MANAGEMENT (26 POSITIONS)		2,308,500				7
8	PUBLIC SERVICE (30 POSITIONS)		1,547,800				8
9	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)			4,258,700	1,242,800	3,015,900	9
10	ADMINISTRATION AND SUPPORT			3,039,200	3,039,200		10
11	OFFICE OF THE COMMISSIONER (16 POSITIONS)		1,227,500				11
12	ADMINISTRATIVE SERVICES (41 POSITIONS)		1,811,700				12
13	REFUNDABLE CREDITS						13
14	CHILD CARE CREDITS			1,414,500	1,414,500		14
15		*****		*****			15
16		***** DEPARTMENT OF EDUCATION *****					16
17		*****		*****			17
18	EDUCATION						18
19	K-12 FOUNDATION SUPPORT			430,596,200	430,596,200		19
20	STUDENT ADM SUPPORT		292,494,300				20
21	SPECIAL EDUCATION ADJUSTMENTS		50,958,700				21
22	VOCATIONAL EDUCATION ADJUSTMENTS		22,481,100				22
23	CORRESPONDENCE STUDY - STATE		1,976,100				23
24	CORRESPONDENCE STUDY-LOCAL		5,503,900				24
25	BILINGUAL PROGRAM ADJUSTMENT		11,788,200				25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900	4
5	SUPPLEMENTAL PROGRAMS	15,000,000	5
6	OTHER K-12 SUPPORT	119,179,300	6
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100	7
8	THE STATE BOARD OF EDUCATION SHALL PROMULGATE		8
9	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO		9
10	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES		10
11	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND		11
12	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER		12
13	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF		13
14	ITS FUNDINGS, THE TRANSPORTATION SERVICES CAN BE		14
15	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE		15
16	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE		16
17	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.		17
18	STUDENT LUNCH PROGRAM	6,000,000	18
19	CIGARETTE TAX DISTRIBUTION	2,500,000	19
20	TUITION STUDENTS	2,954,800	20
21	BOARDING HOME GRANTS	500,000	21
22	STATE CONTRACT PROGRAMS	26,674,600	22
23	DEBT RETIREMENT	59,887,800	23
24	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000	24
25	EDUCATION PROGRAM ADMINISTRATION	23,033,100	25
		99,844,800	19,334,500

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400	4
5	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700	5
6	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300	6
7	DEPARTMENT OVERHEAD EXPENSES	744,800	7
8	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700	8
9	SPECIAL EDUCATION (10 POSITIONS)	641,200	9
10	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500	10
11	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400	11
12	COMMISSIONER (11 POSITIONS)	715,100	12
13	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000	13
14	EDUCATION DESIGN & DELIVERY	4,927,600	14
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300	15
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200	16
17	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100	17
18	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS	513,700	18
19	STATE BOARD OF EDUCATION	100,100	19
20	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400	20
21	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200	21
22	ADULT & POSTSECONDARY SUPPORT	9,168,500	22
23	ADULT BASIC EDUCATION	3,364,900	23
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400	24

1	DEPARTMENT OF EDUCATION (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	3		
4		ITEMS	4		
5		GENERAL FUND	5		
6		OTHER FUNDS	6		
4	FIRE SERVICE TRAINING	72,400	4		
5	ADULT VOCATIONAL EDUCATION	133,700	5		
6	OTHER VOCATIONAL EDUCATION GRANTS	100,000	6		
7	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700	7		
8	YOUTH EMPLOYMENT SERVICES	452,400	8		
9	SEWARD CENTER (68 POSITIONS)	4,350,300	3,498,800	851,500	9
10	KOTZEBUE TECHNICAL CENTER	1,090,000	1,090,000		10
11	VOCATIONAL REHABILITATION	9,802,200	4,413,300	5,388,900	11
12	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800			12
13	SERVICES TO CLIENTS	2,867,700			13
14	INDEPENDENT LIVING REHABILITATION	717,000			14
15	ADMINISTRATION (12 POSITIONS)	720,200			15
16	SPECIALIZED FACILITIES	451,800			16
17	STATE SUPPORTED FACILITIES	44,200			17
18	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800			18
19	EMPLOYMENT OF THE HANDICAPPED	177,700			19
20	STUDENT FINANCIAL AID	1,942,600	1,825,600	117,000	20
21	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600			21
22	STUDENT INCENTIVE GRANT PROGRAM	234,000			22
23	ALASKA POST SECONDARY EDUCATION COMMISSION	2,957,700	2,575,500	382,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900			24
25	WICHE-ADMINISTRATION	54,900			25

1 DEPARTMENT OF EDUCATION (CONT.)					1
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		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,900			
5	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300	788,300	
6	ALASKA STATE COUNCIL ON THE ARTS (7 POSITIONS)		5,411,900	4,772,600	639,300
7	ALASKA STATE LIBRARY AND MUSEUMS		5,303,400	4,866,600	436,800
8	LIBRARY OPERATIONS (63 POSITIONS)	4,272,300			
9	MUSEUM OPERATIONS (19 POSITIONS)	1,016,000			
10	THE ALLOCATION FOR MUSEUM OPERATIONS INCLUDES \$163,500				
11	FOR A GRANT TO THE ALASKA HISTORICAL AND TRANSPORTATION				
12	MUSEUM IN PALMER.				
13	BLUE BOOK (1 POSITION)	15,100			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
16	* * * * *		* * * * *		
17	SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS		55,601,400	34,893,500	20,707,900
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,415,800			
20	AID TO THE BLIND	188,600			
21	AID TO THE DISABLED	6,789,600			
22	GENERAL RELIEF	700,000			
23	OLD AGE ASSISTANCE	6,507,400			
24	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
25	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400

1	DEFPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	
3			APPROPRIATION
4			ITEMS
5			GENERAL FUND
6			OTHER FUNDS
7			FUND SOURCES
8			
4	MEDICAID-HOSPITALS	16,366,000	
5	MEDICAID - PHYSICIAN SERVICES	6,545,600	
6	MEDICAID - OTHER SERVICES	3,430,000	
7	MEDICAID-EARLY SCREENING	3,812,900	
8	MEDICAID-NURSING HOMES	21,359,100	
9	MEDICAID-INDIAN HEALTH SERVICE	6,000,000	
10	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400	
11	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900	
12	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200	
13	GENERAL RELIEF MEDICAL-CATASTRÖPHIC ILLNESS	2,312,600	
14	PUBLIC ASSISTANCE ADMINISTRATION		13,578,200
15	ADMINISTRATION (26 POSITIONS)	2,192,700	7,946,900
16	QUALITY CONTROL (14 POSITIONS)	699,900	
17	STAFF DEVELOPMENT (5 POSITIONS)	277,400	
18	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900	
19	COLLECTIONS (1 POSITION)	56,700	
20	MEDICAL CARE ADVISORY COMMITTEE	61,000	
21	MEDICAID AUDIT (3 POSITIONS)	161,500	
22	CERTIFICATION & LICENSING (6 POSITIONS)	332,300	
23	FRAUD INVESTIGATION (9 POSITIONS)	380,800	
24	PROGRAM SERVICES		6,627,000
25	HOMEMAKER SERVICES (1 POSITION)	431,000	6,145,000
			482,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DAY CARE		343,800				4
5	PREVENTIVE SERVICES		1,995,000				5
6	ADULT SERVICES (17 POSITIONS)		3,632,200				6
7	DELINQUENCY PREVENTION		225,000				7
8	FAMILY SERVICES ADMINISTRATION			9,466,300	9,289,700	96,600	8
9	SOUTHCENTRAL REGION (81 POSITIONS)		3,583,400				9
10	NORTHERN REGION (34 POSITIONS)		1,785,500				10
11	SOUTHEASTERN REGION (13 POSITIONS)		606,000				11
12	WESTERN REGION (16 POSITIONS)		843,900				12
13	NORTHWESTERN REGION (10 POSITIONS)		627,700				13
14	SOUTHERN REGION (17 POSITIONS)		666,100				14
15	CENTRAL OFFICE (21 POSITIONS)		1,098,200				15
16	STAFF DEVELOPMENT (2 POSITIONS)		255,500				16
17	JUVENILE CUSTODY			15,532,900	15,532,900		17
18	SOCIAL SERVICES, FOSTER CARE		4,717,600				18
19	INSTITUTIONAL CARE, SOCIAL SERVICES		10,815,300				19
20	SOCIAL SERVICES BLOCK GRANT OFFSET				-4,113,700	4,113,700	20
21	MANILAQ			2,735,300	2,735,300		21
22	HOMEMAKER SERVICES		72,000				22
23	NORTHWESTERN REGION FAMILY SERVICES		132,300				23
24	FOSTER CARE		147,000				24
25	INSTITUTIONAL CARE		418,000				25